

Leg. Finance - House & Senate Finance Comte Files (1973-74) 243  
LIB 480 cont. , 481, 482, 483, 484am



480

TO:

William Egan  
Governor

DATE: November 21, 1973

FROM:

W. A. Roucher  
Lieutenant Governor

SUBJECT: Supplemental Appropriation

Due to unexpected expenses associated with the quarterly Alaska Administrative Code Registers, a second reprint of the AAC and the filing of three (3) initiative petitions, it is necessary for the Office of the Lieutenant Governor to request a supplemental appropriation.

The AAC has been revised, updated and reprinted into an attractive two volume set which brings the code up to the standards prescribed by law. The contract to print the AAC was finalized with Book Publishing Company on January 8, 1973. In addition to the initial reprint, this contract provided for printing the quarterly registers at \$27.00 per page and a possible second reprint of 250 sets at a cost to the State of \$5,900.00.

The contract was negotiated subsequent to preparation of the FY '74 budget; therefore, the cost of printing the registers, according to the terms of the contract, was not included in the FY '74 budget. The July 1973 register cost was \$3,456.00. The October 1973 register cost is estimated at \$6,800.00. Five thousand dollars is a valid average estimate to print each register. During and following the process of revising and reprinting the AAC, state departments have become aware of the need to keep regulations current and the proper procedures required to do so. All departments have designated an AAC Coordinator and liason with this office and each of the departments in matters concerning the AAC has been outstanding.

The contract with Book Publishing Company specifies that the State will underwrite a second reprint of 250 sets if the company's supply falls below 15 sets. This clause of the contract provides that the State pay \$5,900.00 for 100 sets. Unless this reprint is subsidized by the State as indicated above, Book Publishing Company will not reprint. Therefore, AAC sets will not be available to the general public. It is considered essential that copies be available to the public if the regulations are to be followed.

Money appropriated in FY '73 to revise, update and reprint the AAC was utilized, in addition to the actual printing, to provide administrative services necessary to coordinate work on the AAC among departments. FY '73 money was available and encumbered to continue this service through January 1974. There is no money authorized in the FY '74 budget to continue this work beyond January, 1974. Such services are necessary to provide continual updating of the AAC and not permit the Code to degrade to such a condition where a complete revision and reprint is again required.

To revise, update and reprint the Code, and also to provide other administrative services to this office, a position of Special Assistant was requested in the FY '74 budget. However, the position was denied and contract money was not increased to provide the administrative services required to keep the AAC current. Until an administrative assistant position is provided, contract money for administrative services will be required or the AAC will soon become out of date as it was prior to the recent reprint.

A supplemental appropriation to print FY '74 AAC quarterly registers, reprint additional AAC copies and to coordinate a program of continued AAC update, is outlined as follows:

1. Print FY '74 AAC Registers	\$20,000.00
2. Reprint 250 AAC sets	5,900.00
3. Coordinate continued update	7,500.00
	<u>\$33,400.00</u>

Due to the cost of Registers 46 and 47 which were unbudgeted, we have already spent over \$6,000.00 above that budgeted for printing. Expenditure of any further funds for printing will result in additional overspending; therefore, I am not submitting AAC Register 48, January 1973, to Pook Publishing Company for printing until I have some assurance that funds will be made available.

Since FY '74 budget preparation, three (3) initiative petitions have been received by this office for processing. One was received last spring and the other two were received in October, 1973. Temporary help will be required during the current fiscal year to check all signatures on these petitions in order to determine their authenticity. It is expected that in excess of 30,000 signatures will have to be checked and rechecked. Such a task will require a Clerk III plus at least two Clerical Aids, to work approximately three (3) months. The supplemental appropriation required to complete this task, is outlined as follows:

Page Three  
Memo to the Governor

1. Clerk III (3 months)	\$1,945.00
2. Two Clerical Aids (3 months)	<u>3,749.00</u>
	\$5,694.00

In summary, the Office of the Lieutenant Governor is requesting a supplemental appropriation to offset costs related to the coordinating of the JAC and processing of the three (3) initiative petitions of \$39,094.00.

Enclosure



STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

REVISED PROGRAM  
 COST ANALYSIS SUMMARY  
 by BUDGET COMPONENT

AGENCY	CATEGORY	09	General Gov.
Office of Governor	PROGRAM	91	Exec. Admin.
DIVISION	SUB-PROGRAM	01	Exec. Direction
Lt. Governor	ELEMENT	04	Lt. Governor
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	91.9	-	91.9
200	TRAVEL	12.0	-	12.0
300	CONTRACTUAL SERVICES	49.9	39.2	89.1
400	COMMODITIES	4.9	-	4.9
500	EQUIPMENT	.4	-	.4
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS	-		
700	GRANTS, CLAIMS, SHARED REVENUE	-		
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	<b>TOTAL</b>	<b>159.1</b>	<b>39.2</b>	<b>198.3</b>
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	159.1	39.2	198.3
	INTER-AGENCY TRANSFERS			
	OTHER:			
	<b>TOTAL</b>			
	PERMANENT FULL-TIME POSITIONS	5		5
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)	3/4		3/4
	NUMBER OF MAN-MONTHS			

(CURRENT FY)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
EXPENDITURES - TOTAL						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.	198.3	248.4	230.0	263.0	248.0	283.0
OTHER (SPECIFY)						

MEMORANDUM

TO: [ William A. Egan  
Governor

DATE : January 9, 1974

FROM: H. A. Boucher  
Lieutenant Governor

SUBJECT: Supplemental Appropriation

Material for AAC Register 48 has been forwarded for printing to Book Publishing Company. This action will result in approximately \$4,000.00 additional overspending of money budgeted for printing, and a total overspending of about \$10,000.00.

Book Publishing Company advises that they have sold all AAC sets which were originally printed. They have several requests for AAC sets which they will be unable to fulfill until we exercise the option to underwrite a second AAC reprint.

The above information is provided to keep you current concerning information contained in my memorandum of November 21, 1973, which requested a supplemental appropriation.



*for Telicor w/works Mitchell  
& Ed Anderson Jan 22, 1974. This  
is not all that is needed.  
The 39.0 supplement is  
all that is needed.*

*To. Bym  
JH  
" Jan. 74*



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

Introduced: 1/28/74  
Referred: State Affairs and  
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 481

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Military Affairs; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$122,700 is appropriated from the general fund  
11 to the Department of Military Affairs for the fiscal year ending June 30,  
12 1974 to be apportioned as follows:

13 Re-enlistment benefits, National Guard	\$41,700
14 Workmen's Compensation and aircraft liability	
15 insurance, National Guard	81,000

16 \* Sec. 2. This Act takes effect on the day after its passage and  
17 approval or on the day it becomes law without approval.

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481

7

FY 75

OPERATING EXPENDITURES  
ANALYSIS OF GOVERNOR'S  
DECISIONS

AGENCY	CATEGORY	code	
Military Affairs	PROGRAM	05	Public Protection
DIVISION	SUBPROGRAM	06	Military Preparedness
Alaska National Guard	ELEMENT		
	SUPPLEMENT		

CODE	ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
	FY 74 Supplemental Request	106.7	GF	
	Newspaper disallowed	(4.0)	GF	
	Adjustment	20.0	GF	To pay for FY 71 workmen's compensation insurance premium
	Recommendation	<u>122.7</u>	GF	

STATE  
of ALASKA

# MEMORANDUM

RECEIVED

NOV 19 1973

BUDGET & MANAGEMENT

TO:  Myrton R. Charney, Director  
Division of Budget & Management  
Department of Administration

DATE : 19 November 1973

FROM: Lois L. Richardson, Director *LR*  
Facilities & Fiscal Division  
Department of Military Affairs

SUBJECT: Supplemental Appropriation

The Department of Military Affairs requests a supplemental appropriation of \$106,700 to maintain the Military Preparedness program for FY 74.

Twenty-one thousand dollars (\$21,000) is requested for Workman's Compensation Insurance premiums for National Guardsmen and forty thousand dollars (\$40,000) for Aircraft Liability Insurance. The determination has been established that the State is liable for guardsmen while in State duty status and for aircraft accidents when flying State missions. The premiums for such coverage is a minamul cost as compared to costs that could arise from any accident involving guardsmen or guard aircraft.

Forty-one thousand seven hundred dollars (\$41,700) is requested to adequately fund the re-enlistment bonus program. The FY 74 budget request for this program was underfunded.

An additional four thousand dollars (\$4,000) is requested for publication of a National Guard Newspaper (sample copy attached).

JUSTIFICATION:

This appropriation should be looked at as an investment which offers promise of significant tangible return, through an increased retention of personnel in the active Guard and Militia units. If retention of trained personnel can be increased significantly with in a relatively short time (1-2 years), many dollars now devoted to the recruitment of new personnel in to Guard units can be turned to more productive uses. Retention of trained personnel can solve the large majority of strength problems now being encountered by Alaska Guard units. Alaska's Guard units are now holding their strength at about 83% of that authorized. The National Guard Bureau views 90% manning as the minium acceptable. Unless Alaska Guard units meet and exceed this 90% floor, it is not unlikely that the National Guard Bureau will direct that units with a consistent poor retention picture be eliminated from the program. With the elimination of units, it follows that reductions in the numbers of supporting full-time personnel must come, as will as reductions in expenditures for equipment, supplies and construction. These reductions could cut deeply into the \$9,000,000 annual Federal expenditures in support of the Guard in Alaska.

Myrton R. Charney, Director

19 November 1973

Recruitment of personnel in the Guard has proven a successful program. In the past two years, almost 850 men and women have been recruited into Army and Air National Guard units. On the other hand, during that same period, more than 825 left the Guard for reasons other than retirement. The large majority of that group were people who were completing their six-year obligatory service period -- people who could have served a minimum of another 14 years with the Guard before replacements would be needed.

Experience in both Army and Air Force have shown that one of a commander's most effective tools in maintaining a successful retention or reenlistment program, is a means of informing his personnel of his aims, goals, etc., and of keeping them informed of actions which do or may affect them personally.

The active services have placed great emphasis on improvement of the base and post newspapers which serve their people. Professional training courses are taught for editors and writers of these papers. Annual contests are held to select the best, most effective of these papers.

More and more, other state National Guard elements are turning to production of newspapers for statewide circulation to Guardsmen. States such as Iowa, Oklahoma, Illinois, Rhode Island, publish monthly newspapers of a highly professional quality. These are funded through the legislative funding channels of the State, in most cases on a contract basis similar to that which would evolve from the expenditure of these requested funds. Other states are moving to the acceptance of the requirement and are searching for acceptable fund sources.

Because of the weekend nature of the Guard training programs, and the wide distances between most units, it has not been possible to establish any other successful internal information program. A newspaper published on a monthly basis during the nine months in which Guardsmen drill provides a regular and timely means of contacting the individual guardsman, of providing recognition for units and individuals and of assuring that all personnel are made aware of new programs, changes and possible opportunities for schooling, jobs and military advancement.

Myrton R. Charney, Director

19 November 1973

The newspaper would also provide the adjutant general and his staff with a direct means of expressing their ideas to Guardsmen, and give the unit commander a viable tool for impressing upon his men their value to the Guard and to the State.

At the same time, it would also provide the Governor and state legislators with a readily available, timely report on Guard and Militia activities throughout Alaska.

It would serve as a practical training vehicle for information specialists of both Army and Air Guard and since most material developed for the paper would be suitable for public consumption, the newspaper should serve to increase the flow of Guard news to local news media.



STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

REVISED PROGRAM  
 COST ANALYSIS SUMMARY  
 by BUDGET COMPONENT

AGENCY	CATEGORY	Code	
Military Affairs	PROGRAM	05	Public Protection
DIVISION	SUB-PROGRAM	56	Military Preparedness
Alaska National Guard	ELEMENT		Office of the A. G.
	SUB-ELEMENT		Executive Admin

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	109.5		109.5
200	TRAVEL	12.6		12.6
300	CONTRACTUAL SERVICES	67.3	55.0	132.3
400	COMMODITIES	6.0		6.0
500	EQUIPMENT	.3		.3
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	<b>TOTAL</b>	<b>195.7</b>	<b>65.0</b>	<b>260.7</b>
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	195.7	65.0	260.7
	INTER-AGENCY TRANSFERS			
	OTHER:			
	<b>TOTAL</b>	<b>195.7</b>	<b>65.0</b>	<b>260.7</b>
	PERMANENT FULL-TIME POSITIONS	4		4
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	48		48

(CURRENT FY)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.	260.7	309.8	325.3	341.6	358.7	376.8
OTHER (SPECIFY)						

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

REVISED PROGRAM  
 COST ANALYSIS SUMMARY  
 by BUDGET COMPONENT

AGENCY	CATEGORY	05	Public Protection
Military Affairs	PROGRAM	56	Military Preparedness
DIVISION	SUB-PROGRAM		Organized Militia
Alaska National Guard	ELEMENT		Benefits
	SUB ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	30.0		30.0
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	70.0	41.7	111.7
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
NEW CODE	TOTAL	100.0	41.7	141.7
	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	100.0	41.7	141.7
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	100.0	41.7	141.7
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.	141.7	175.6	184.4	193.6	203.3	213.5
OTHER (SPECIFY)						



# RECORDS CERTIFICATION



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James O. Smith  
Signature of Camera Operator

4/26/89  
Date

"An Act making supplemental appropriations for miscellaneous claims; and providing for an effective date."

# COMMITTEE REPORT

HOUSE

1/28/74

Mr. Speaker:

Date 1/30/74

The Committee on Finance has had HB 482

under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:

[Signature] Chairman

Introduced: 1/28/74  
Referred: Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 482

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations for miscel-  
7 laneous claims; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The sum of \$730.37 is appropriated from the general fund  
10 for miscellaneous claims as follows:

11 (1) Department of Revenue for stale date warrants	\$708.77
12 (2) Department of Commerce for payment to Kodiak	
13 Western Alaska Airlines	21.60

14 \* Sec. 2. This Act takes effect on the day after its passage and  
15 approval or on the day it becomes law without approval.

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of ALASKA

**MEMORANDUM**

DEPARTMENT OF COMMERCE  
PHONE: 586-6090

HB 482

TO: [ Ronald B. Lind, Deputy Director  
Division of Budget & Management  
Department of Administration

DATE : November 19, 1973

FROM: Lois Cook *LC*  
Administrative Officer

SUBJECT: Miscellaneous Claims Bill

Attached for your inclusion in the miscellaneous claims bill is an invoice from Kodiak Western Alaska Airlines in payment of TA 210417 for \$21.60 dated July 19, 1970.

Attachment

PUBLIC VOUCHER FOR TRANSPORTATION OF PASSENGERS

D. O. Vou. No. ....  
 Du. Vou. No. ....  
 Sched. No. ....

State of Alaska  
 Dept. of Commerce  
 U. S. Box 57 North Pole, Alaska

(Paying office as specified on The United States of America Transportation Request)

THE UNITED STATES, Dr.,

Carrier's Bill No.  
 11-9-73

PAID BY  
 (Date)

To Kodiak Western Alaska Airlines  
 P.O. Box 2457  
 Address Kodiak, Alaska 99615

THE UNITED STATES OF AMERICA TRANSPORTATION REQUEST NO.	AMOUNT	
	TRANSPORTATION	ACCOMMODATIONS
TR-210417		
WA1-38270 Glenn Miles	21.60	

**PAYEE'S CERTIFICATE**  
 I certify that the account stated hereon, as evidenced by the attached subvouchers, is correct and just; that tickets have been furnished or services rendered as indicated; that payment has not been received; and that the rates charged are not in excess of the lowest net rates available for the Government, based on tariffs effective at the date of service.

Nov. 9, 1973  
 (Date)  
 Payee Kodiak Western Alaska Airlines  
 Per. *Lillian Ball*  
 Lillian Ball

No 210417

SA-19  
 2M 8-68

STATE OF ALASKA  
 Request For Transportation

The *Dept. of Commerce* *W/M* *Box 57 North Pole, AK* requests the  
 (Department or Office requesting transportation and address)  
 Western Alaska Airlines Company to furnish transportation  
 to *Glenn L. Miles* from *DLG*  
 (Name of Traveler) (City and Date of Trip) 1973  
 To *AKA*  
 Form No. *WA 1* Ticket No. *54-270* (Signature of Traveler)  
 Value \$ *21.60* (Go tax payable). (Title)  
 Tourist class fare (See instruction #1 on reverse side) (To be inserted by carrier).  
 Carrier will forward this request to the Department or Office Requesting Transportation (SEE INSTRUCTIONS ON REVERSE SIDE)

(city)  
 any or corporation, the name  
 as well as the capacity in  
 L. C. Railway Co., 1st Class

**PAYEE'S CERTIFICATE**  
 con were rendered as  
 uchers; that the serv-  
 al business; and that  
 priation(s) shown.

TOTALS	21.60	Paid by Check No. ....
GRAND TOTAL CLAIMED	21.60	

ACCOUNTING CLASSIFICATION

The enclosed check settles voucher submitted for payment of the account described in the memorandum hereon.

(NO ACKNOWLEDGMENT OF RECEIPT OF CHECK IS NECESSARY)

Name: Kodiak Western Alaska Airlines

**MEMORANDUM**  
 Note.—If the payee named in the attached voucher will supply below such data as will identify the check drawn in payment thereof with the account in his office, this slip will be mailed with the check.  
 Dept. of Commerce  
 (Department, Bureau, or Establishment)  
 Bill No. 11-9-73

# MEMORANDUM

TO: Mr. Ron Lind  
Budgets and Management

DATE: 12/3/73

FILE NO:

FROM: John M. Daugherty  
Director of the Treasury

SUBJECT: Stale dated warrants for  
which appropriations are  
requested

Fairbanks Clinic Bldg. Corp. -----	\$321.42
Charles F. Wayer -----	167.50
Mr. Lynn E. Kriley -----	21.91
Doyle Jowers -----	100.00
Joe Chinn -----	2.94
Dr. L.A. Johnson -----	80.00
Mr. Henry F. Svetina -----	15.00

---

Total \$708.77

Jay Hogan

"An Act Making supplemental appropriations for miscellaneous claims."

House Bill 482, should be amended to reflect the following general fund items and amounts.

Department of Revenue for state date warrants 1209.30

Department of Public Works for vendor claims against the Division of Buildings 2744.70

Department of Administration for vendor claims payments 178.65

Department of Administration for final payment to beneficiaries and estates of deceased employees 2912.31

Department of Health and Social Services for vendor claims 8661.65

Department of Law for assigned court costs 1515.00

Department of Commerce for vendor claims 21.60

15,679.27

In previous letters you were  
supplied backing for all items except  
the Department of Law which is the  
only detail'd am sending with this letter

~~The total suggested appropriation should  
be made from the general fund.~~

~~Chas Lind~~

Chas Lind

*Covert*

SUPREME COURT OF THE UNITED STATES  
OFFICE OF THE CLERK  
WASHINGTON, D. C. 20543

March 27, 1974

Norman C. Gorsuch, Esquire  
Atty General of Alaska  
Pouch K, Capitol Bldg.  
Juneau, Alaska 99801

RECEIVED  
APR 1 1974  
Office of the Clerk  
The Judicial Branch  
Juneau, Alaska

Attention: Mr. Charles M. Merriner

RE: Davis v. Alaska, No. 72-5794

Dear Mr. Gorsuch:

The mandate of this Court in the above-entitled case has been mailed today to the Clerk of the Supreme Court of Alaska.

As this case was reversed with costs, the following item is due and payable to the Clerk of the Supreme Court of the United States:

Printing of record     \$1,515.00

Kindly forward your check for the above amount to the Office of the Clerk, Attention of Mr. Edward Faircloth, at an early date.

Very truly yours,

MICHAEL RODAK, JR., Clerk

By *Evelyn R. Limstrong*

(Mrs.) Evelyn R. Limstrong  
Assistant





# RECORDS CERTIFICATION



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James O. Smith  
Signature of Camera Operator

4/26/89  
Date

4/20/74

# COMMITTEE REPORT

## SENATE

Mr. President:

Date 4/15/74

The Committee on Finance has had HB 482

approp for miscellaneous claims  
under consideration. A Majority of the members of the Committee

- ( ) recommends it DO PASS
- ( ) recommends it DO NOT PASS
- ( ) recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH <sup>S</sup>CS FOR HB 482 AND THAT <sub>A</sub>  
S CS FOR HB 412 DO PASS
- ( ) "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- ( ) reports it back WITHOUT RECOMMENDATION
- ( ) "other"

Members signing the Majority report:

Wm. J. Jones Do Pass \_\_\_\_\_  
Secretary Do Pass \_\_\_\_\_  
R. Johnson Do Pass \_\_\_\_\_  
Wm. H. ... Do Pass \_\_\_\_\_

Members NOT concurring in the Majority report:

the subject recommends: Do pass  
 \_\_\_\_\_ recommends: \_\_\_\_\_  
 \_\_\_\_\_ recommends: \_\_\_\_\_  
 \_\_\_\_\_ recommends: \_\_\_\_\_  
 \_\_\_\_\_ recommends: \_\_\_\_\_

Wm. J. Jones Chairman

COMMITTEE REPORT

SENATE

2/5/74

Mr. President:

Date 4/16/74

The Committee on FINANCE has had HR 482

an act to amend the Internal Revenue Code of 1954 to provide for miscellaneous claims  
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>DO PASS</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>DO PASS</u>	<u>[Signature]</u>

Members NOT concurring in the Majority report:

<u>[Signature]</u>	recommends: <u>Do pass</u>
<u>[Signature]</u>	recommends:
<u>[Signature]</u>	recommends:
<u>[Signature]</u>	recommends:
<u>[Signature]</u>	recommends:

[Signature] Chairman

Introduced: 1/28/74  
Referred: Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 SENATE COMMITTEE SUB HOUSE BILL NO. 482  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations for miscel-  
7 laneous claims; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The sum of <sup>\$17,043.27</sup>~~\$730.37~~ is appropriated from the general fund  
10 for miscellaneous claims as follows:

11 (1) Department of Revenue for stale date warrants	\$1,209.30 <del>4708.77</del>
12 <del>(2) Department of Commerce for payment to Kodiak</del>	
13 <del>Western Alaska Airlines</del>	<del>21.60</del>
14 <del>* Sec. 2. This Act takes effect on the day after its passage and</del>	
15 <del>approval or on the day it becomes law without approval.</del>	
16 (2) Dept. of Public Works for vendor claims	2,744.70
17 against the Division of Buildings	
18 (3) Dept. of Administration for vendor claims	178.65
19 (4) Dept. of Administration for final payment	
20 to beneficiaries and estates of deceased persons	2,712.37
21 (5) Dept. of Health and Social Services for	
22 vendor claims	8,661.65
23 (6) Dept. of Commerce for vendor claims	21.60
24 (7) Dept. of Law for assigned court costs	1,515.00

25 \* Sec. 2. This Act takes effect on the day after its passage  
26 and approval or on the day it becomes law without approval.  
27  
28  
29

Introduced: 1/28/74  
Referred: Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 482

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

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6 For an Act entitled: "An Act making supplemental appropriations for miscel-  
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13 Western Alaska Airlines	21.60

14 \* Sec. 2. This Act takes effect on the day after its passage and  
15 approval or on the day it becomes law without approval.

Jay Hogan

"An Act Making supplemental appropriations for miscellaneous claims."

House Bill 482, should be amended to reflect the following <sup>general fund</sup> items and amounts.

Department of Revenue for state date warrants ✓ 1209.30

Department of Public Works for vendor claims against the Division of Buildings ✓ 2744.70

Department of Administration for vendor <sup>claims</sup> ~~payments~~ } 178.65

Department of Administration for final payment to beneficiaries and estates of deceased employees } 2912.35

Department of Health and Social Services for vendor claims ✓ 8661.65

Department of Law for accrued court costs ✓ 1515.00

Department of Commerce for vendor claims ✓ 21.60

15,671.27

In previous letters you were  
supplied backing for all items except  
the Department of Law which is the  
only detaild am sending with the letter.

~~The total requested appropriation should  
be made from the general fund.~~

Chas Lind

Ron Lind

SUPREME COURT OF THE UNITED STATES  
OFFICE OF THE CLERK  
WASHINGTON, D. C. 20543

March 27, 1974

Norman C. Gorsuch, Esquire  
Atty General of Alaska  
Pouch K, Capitol Bldg.  
Juneau, Alaska 99801

RECEIVED  
APR 1 1974  
Office of the Clerk  
1000 4th Street  
Juneau, Alaska

Attention: Mr. Charles M. Merriner

RE: Davis v. Alaska, No. 72-5794

Dear Mr. Gorsuch:

The mandate of this Court in the above-entitled case has been mailed today to the Clerk of the Supreme Court of Alaska.

As this case was reversed with costs, the following item is due and payable to the Clerk of the Supreme Court of the United States:

Printing of record \$1,515.00

Kindly forward your check for the above amount to the Office of the Clerk, Attention of Mr. Edward Faircloth, at an early date.

Very truly yours,

MICHAEL RODAK, JR., Clerk

By *Evelyn R. Limstrom*

(Mrs.) Evelyn R. Limstrom  
Assistant



# STATE OF ALASKA

## DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

POUCH C — JUNEAU 99801

WILLIAM A. EGAN, GOVERNOR

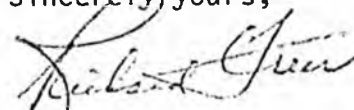
March 21, 1974

Honorable Cliff Groh, Chairman  
Senate Finance Committee  
State Capitol  
Juneau, Alaska 99801

Dear Senator Groh:

I am requesting that HB 482 "An Act making supplemental appropriations for miscellaneous claims; and providing for an effective date" be amended to provide funding for two vendor claims totalling \$2,744.70 against the Division of Buildings, Department of Public Works. The documentation supporting these claims is attached and the Division of Buildings should be contacted concerning any questions on these claims.

Sincerely, yours,



Richard Freer  
Deputy Commissioner

cc: Jay Hogan, Director  
Legislative Finance Division

# MEMORANDUM

State of Alaska

TO: Ron Lind, Deputy Director  
Division of Budget & Management  
Department of Administration

DATE: March 15, 1974

FILE NO: 131-1-03 L

TELEPHONE NO:

FROM: John E. Benson, Director  
Division of Buildings  
Department of Public Works

SUBJECT: Miscellaneous Claims  
FY 71-72

The Division of Buildings, Department of Public Works requests that the attached invoices be included in your supplemental claims request in accordance with AS 37.25.010.

It has been determined that the invoices are just charges and that payment has not been made.

Attachment

Alaska Power & Light Company

Museum Site

November 8, 1971 billing	\$1,094.59
Less Surcharge paid twice	(12.46)
Add payment short in July 1972	<u>.07</u>
Balance Due	\$1,082.20

CENTRAL

# Makon Office Supply, Inc.

327 BARRELL  
ANCHORAGE, ALASKA 99501

PHONE 277-511

CUST. P.O. NO. 13-51-1021 DATE 8/6/71

CUSTOMER Miss A. G. ... 11-27 ...

ADDRESS 4411 ... F.B. ... - Box 10

CITY ... Anchorage ...

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
144		X	51.2
	CO-5521		11.2
10 ea.	Equipment #1944E		
	12" x 12" x 12" ...		
	12" x 12" x 12" ...		
	12" x 12" x 12" ...	91.25	912.50
10 ea.	Equipment #1944		
	12" x 12" x 12" ...		
	12" x 12" x 12" ...		
	12" x 12" x 12" ...	75.00	750.00
			1662.50

Approved for payment  
Charles ...  
Boltz School

361-13-95-2-050-450-1315497-1662.50





1596  
#202  
33

S/A Museum 3450

ADDRESS

READING DATE	PRESENT READINGS	MULTIPLIER	TARIFF CODES	KW HRS. USED	CHARGES CREDITS	BILL TOTAL	DATE	ACCOUNT NUMBER	PAYMENTS - CR. REFUNDS - DR.	BAL. BALANCE

11/11/72 1144 40 33 25,840 1,196.70 + G  
 11/11/72 1,592 80 33 25,840 35.89 + JS  
 AUG 9/72 9,436 40 33 22,800 1,059.16 + G  
 AUG 9/72 6,831 80 33 22,800 31.77 + JS  
 2.40 - G  
 4,464.82 + BL  
 5,553.35 \* R

SEP 11/72 8,769 40 33 27,000 1,245.31 + G  
 SEP 11/72 7,002 80 33 27,000 24.90 + JS  
 5,732.63 \* R

OCT 9 9,060 33 21,880 1,018.39 + G  
 30.55 + JS  
 4,429.87 \* R

NOV 9 9,387 40 33 23,480 1,089.30 + G  
 31.78 + JS  
 13,962,202

NOV 9 7,260 80 33 23,480 1,089.30 + G  
 31.78 + JS  
 13,962,202

DEC 6 9,681 40 33 22,800 1,063.49 + G  
 7,399 31.90 + JS  
 3,231.80 + BL  
 4,327.19 \* R  
 13,962,202

NOV 9 9,387 40 33 23,480 1,089.30 + G  
 31.78 + JS  
 13,962,202

DEC 6 9,681 40 33 22,800 1,063.49 + G  
 7,399 31.90 + JS  
 3,231.80 + BL  
 4,327.19 \* R  
 13,962,202

DESCRIPTION	CODES		OTHER
	TARIFF	OTHER	
RESIDENTIAL	A		
Electric			
Water			
Gas			
Commercial	C		
Electric			
Water			
Gas			
Government	G		
Electric			
Water			
Gas			
Process	MW		
Sale	MW		
Drawn	DD		
Initial			
Refund			
Payment			
City	JS		
Charge			
Charges	FC		
Taxes	ST		
Balance	BL		
Total	o		
Credited	DC		
Credited	IN		
Charges	OT		
Transfers	DM		
Reading			
Payments and Refunds			
Payments	CR		
Refunds	DR		
Balance	*		
			OTHER INFORMATION

10945  
 1245.31  
 4,327.19 \* R  
 13,962,202

NOV 9 9,387 40 33 23,480 1,089.30 + G  
 31.78 + JS  
 13,962,202

OCT 9 9,060 33 21,880 1,018.39 + G  
 30.55 + JS  
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AUG 9/72 9,436 40 33 22,800 1,059.16 + G  
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JUL 11/72 1144 40 33 25,840 1,196.70 + G  
 JUL 11/72 1,592 80 33 25,840 35.89 + JS

NOV 9 9,387 40 33 23,480 1,089.30 + G  
 NOV 9 7,260 80 33 23,480 31.78 + JS  
 13,962,202





113 482

of ALASKA

*Handwritten signature*

DEPARTMENT OF COMMERCE

PHONE: 586-6090

TO: Ronald B. Lind, Deputy Director  
Division of Budget & Management  
Department of Administration

DATE : November 19, 1973

FROM: Lois Cook *Handwritten signature*  
Administrative Officer

SUBJECT: Miscellaneous Claims Bill

Attached for your inclusion in the miscellaneous claims bill is an invoice from Kodiak Western Alaska Airlines in payment of TA 210417 for \$21.60 dated July 19, 1970.

Attachment

PUBLIC VOUCHER FOR TRANSPORTATION OF PASSENGERS

D. O. You. No. ....

Pa. Vou. No. ....

Check No. ....

State of Alaska  
 Dept. of Commerce  
 U.S. Box 57 North Pole, Alaska

THE UNITED STATES, D.C.

Credit MEMO.  
 11-9-73

PAID BY

To Kodiak Western Alaska Airlines

P.O. Box 2457

Address Kodiak, Alaska 99615

THE UNITED STATES OF AMERICA TRANSPORTATION REQUEST NO.	AMOUNT	
	TRANSPORTATION	ACCOMMODATION
TR-210417		
WA1-38270 Glean Miles	21.60	

PAYEE'S CERTIFICATE  
 I certify that the account stated herein, as explained by the attached invoice(s), is correct and just; that the goods furnished or services rendered as indicated, that payment has been received; and that the rates charged are not in excess of the lowest net rates available for the Government, based on the effective date of service.

Nov. 9, 1973

Payee Kodiak Western Alaska Airlines

Per *Alleen Ball*  
 Alleen Ball

No 210417

SA-10  
 2/24/68

STATE OF ALASKA  
 Request For Transportation

The Department of Commerce, U.S. Box 57 North Pole, Alaska requests the  
 Alaska Airlines to furnish transportation  
 from DLK  
 to HNA  
 for \$21.60  
 Date 2-12-70

FIGURE

TOTAL	21.60	
Paid by Check No.		

The enclosed check with this voucher submitted for payment of the account described in the memorandum herein

NO ACCOUNTING OF OR REPORT ON CHECK IS NECESSARY

Hour

Kodiak Western Alaska Airlines

MEMORANDUM  
 Dept. of Commerce  
 Date 11-9-73

12/15/73  
12/15/73

TO: Mr. Ron Lind  
Budgets and Management

DATE: 12/3/73

FILE NO:

FROM: John M. Daugherty  
Director of the Treasury

SUBJECT: State dated warrants for  
which appropriations are  
requested

Fairbanks Clinic Bldg. Corp. -----	3321.62
Charles F. Meyer -----	167.40
Mr. Lynn L. Bradley -----	21.31
Doyle Jowers -----	170.00
Joe Chinn -----	2.55
Dr. L.P. Johnson -----	20.00
Dr. Robert S. ... -----	17.00

Total ----- 3720.88

# STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

## DEPARTMENT OF ADMINISTRATION

DIVISION OF BUDGET & MANAGEMENT

POUCH C — JUNEAU 99801

March 27, 1974

The Honorable Clifford J. Groh  
Alaska State Legislature  
State Capitol  
Juneau, Alaska 99801

Dear Senator Groh:

I am requesting that HB 482 "An Act making supplemental appropriations for miscellaneous claims; and providing for an effective date" be amended to provide funds for one additional stale dated warrant received by the Department of Revenue. This bill should be amended as follows:

change line 11 to read

(1) Department of Revenue for stale date warrants \$1209.30

The Department of Revenue should be contacted if there are any questions concerning this revision or the attached documents.

Sincerely,

  
Richard Freer, Deputy Commissioner  
Department of Administration

Attachment

cc: Jay Hogan ✓

## MEMORANDUM

State of Alaska

TO:  Mr. Ken Iard  
Deputy Director, Budget Management

DATE : March 22, 1974

FROM: *J. Paugherty*  
John H. Paugherty  
Dir. Treasury Division

SUBJECT: Request for additional appropriation  
for payment of State Dated  
warrant.

On this date Maxine R. Graham delivered the following described  
Payroll warrant, requesting if possible that it be included in the appropriation  
request for payment of State Dated warrants.

Warrant No. 154550 dated Jan 31, 1972 in the amount of \$ 500.53

Original warrant in custody of warrant redemption section.

# MEMORANDUM

TO: Mr. Ron Lind  
Budgets and Management

DATE: 12/3/73

FILE NO:

FROM: John M. Daugherty  
Director of the Treasury

SUBJECT: Stale dated warrants for  
which appropriations are  
requested

Fairbanks Clinic Bldg. Corp. -----	\$321.42
Charles F. Wayer -----	167.50
Mr. Lynn E. Kriley -----	21.91
Doyle Jowers -----	100.00
Joe Chinn -----	2.94
Dr. L.A. Johnson -----	80.00
Mr. Henry F. Svetina -----	15.00

Total \$703.77

Maxine R. Graham

500.53

late request ( see letter in  
file) as attached.

Total \$1,209.30

~~MEMORANDUM~~

TO: John Daugherty

DATE: March 21, 1974

FROM: Marino R Graham

SUBJECT: State-Dated Warrant

Enclosed please note my state-dated  
warrant # 154550.

I would be very grateful if this  
could be sanctioned for issuance  
by the legislature now in session.

06-52-40-02

THIS WARRANT WILL BE DEEMED PAID UNLESS REDEEMED WITHIN TWO YEARS AFTER DATE OF ISSUE PER AS 37.05.180

STATE OF ALASKA OF  
TREASURY WARRANT

89-52  
1252 No. 154550

PAYROLL

DATE OF ISSUE

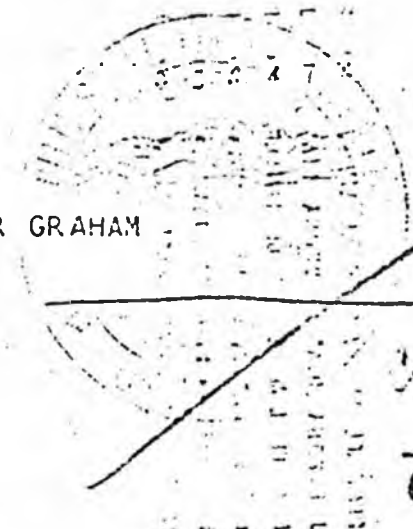
01-31-72 PAY

\*\*\*\*500.53

TO THE  
ORDER OF

MAXINE R GRAHAM

PR012772



*Signature*  
SECRETARY OF THE TREASURY

500.53

⑆ 1 2 5 2 0 0 5 2 ⑆

⑆0000050053⑆



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

Introduced: 1/28/74  
Referred: Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 483

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Community and Regional Affairs for the  
8 Neighborhood Youth Corps program; and providing for  
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$85,600 is appropriated from the general fund  
12 to the Department of Community and Regional Affairs to carry out the  
13 Neighborhood Youth Corps program for the fiscal year ending June 30, 1974.

14 \* Sec. 2. This Act takes effect on the day after its passage and  
15 approval or on the day it becomes law without approval.

TO: Joseph R. Henri, Commissioner  
Department of Administration  
Attention: Myrton R. Charney, Director  
Division of Budget and Management

DATE : November 16, 1973

FROM: Byron I. Mallott  
Commissioner

SUBJECT: Request for Supplemental  
Appropriation

The Department of Community and Regional Affairs requests a supplemental appropriation in the amount of \$85,600 to cover an over expenditure in our U. S. Department of Labor Neighborhood Youth Corps Summer contract.

In early May, Region X, U. S. Department of Labor, notified the Department that Summer NYC funds were impounded. As a result, NYC field offices were closed, equipment returned to the Department of Labor, and 16 permanent NYC staff members were terminated on June 30. On July 11 we were informed that a U. S. District Court judge in New Jersey had mandated the release of impounded Summer NYC funds. On July 12, a contract for \$838,500 was signed to cover a six-week enrollment period beginning July 15. The contract covered all areas of the State except the City and Borough of Juneau, the Greater Anchorage Area Borough and the Fairbanks North Star Borough. Funds were granted with the understanding that unexpended contract funds could not be carried forward for use in winter programs as previously allowed.

Field offices in Nome, Bethel, Fairbanks and Anchorage were reestablished and 40 percent of the former staff members rehired. Training sessions were held in Anchorage to explain the enrollment process, program guidelines, selection procedures for community supervisors and departmental policies. The Department's field representatives and State Manpower Planning Agency staff members were utilized in the enrollment process. The enrollment totaled 3,071 young people from across the State. All enrollments were terminated on August 24. Experience has shown that a large portion of enrollees do not work the total number of allowable hours specified in Summer NYC contracts. However, this was not our experience with this contract due to the following conditions:

1. poor fishing in the Bristol Bay area and the Southwest;
2. no major forest fires;
3. many young people stayed in rural communities longer than anticipated because of the uncertainty of Johnson-O'Malley funding and questions over the future of the State Boarding Home and Regional High School Programs.

November 16, 1973

Also, young people in larger communities participating in the PEP Summer Youth Corps Program terminated and enrolled in the NYC Summer Program because it provided eight hours of employment per day versus five.

The central cause for this over expenditure was a combination of a delay in submission of time sheets from the field and an inadequate manual cost control system to replace automated State reports. The use of monthly computer-generated reports provided little assistance as a cost control tool for a six-week program such as this. An adequate manual system has since been designed to adequately control costs in future programs.

Upon discovery of the over expenditure, Region X, U. S. Department of Labor was immediately notified and continually informed as to the status of the program. They granted a modification to the contract enabling transfer of the authorization for administrative costs to the enrollee portion of the contract. A \$100,000 contract supplement to the enrollee portion of the contract was also granted. The U. S. Department of Labor informed the Department that the balance of the over expenditure was the responsibility of the State, and that further federal funding for the contract would not be forthcoming.

All travel, contractual and miscellaneous charges under the contract have been absorbed by other programs which were operating simultaneously with the Summer Neighborhood Youth Corps Program under the direction of the Rural Development Assistance Division. Given the program mandates of these programs, the charges are justifiable cost items. Only a portion of the administration wages can be properly charged to other departmental programs however, leaving a balance of \$25,810.95 in personal service costs to be funded by the State. Total enrollee wages paid in the Summer Program were \$1,005,219.81. Of this amount, \$938,500 was covered by the Summer NYC contract (as amended by the U. S. Department of Labor) and \$7,000 by the State general fund originally appropriated to the NYC Budget Request Unit. The balance of \$59,719.81 in enrollee costs must be funded by the State.

BIM:LW:mw

Attachment

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

REVISED PROGRAM SUMMARY  
 by  
 APPROPRIATION

AGENCY Community and Regional Affairs	CATEGORY PROGRAM	02	Social Services
DIVISION Rural Development Assistance	SUB-PROGRAM	25	Employment stabiliz.
	ELEMENT	11	NYC
	SUB-ELEMENT		

For the Fiscal Year Ending June 30, 19 74

APPROPRIATION COMPONENTS	PRESENT AUTHORIZATION	REVISION INCREASE (DECREASE)	AMENDED AUTHORIZATION
Neighborhood Youth Corps Summer NYC contract S3012-02	945.5	85.6	1031.1
In-School NYC contract	176.8		175.8
Out-of-School NYC contract	100.7		100.7
Operation Mainstream	139.7		139.7
Restricted Authorization	504.4		504.4
<b>TOTAL</b>	<b>1,867.1</b>		<b>1,952.7</b>
<b>SOURCE OF FUNDS</b>			
FEDERAL RECEIPTS	1,355.7		1,355.7
REQUIRED GENERAL FUND MATCHING			
OTHER GENERAL FUND	7.0	85.6	92.6
INTER-AGENCY TRANSFERS			
OTHER			
Deferred Federal Receipts	504.4		504.4
<b>TOTAL</b>	<b>1,867.1</b>	<b>85.6</b>	<b>1,952.7</b>
PERMANENT FULL-TIME POSITIONS	17		17
PERMANENT PART-TIME POSITIONS			
TEMPORARY (FULL-TIME EQUIVALENTS)			
NUMBER OF MAN MONTHS	204		204

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

REVISED PROGRAM  
 COST ANALYSIS SUMMARY  
 by BUDGET COMPONENT

AGENCY	Community and Regional Affairs	CATEGORY	02	Social Services
DIVISION	Rural Development Assistance	PROGRAM	25	Employment stabiliz.
		SUB-PROGRAM	11	NYC
		ELEMENT		
		SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	945.5	85.6	1,031.1
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
<b>NEW CODE</b>	<b>TOTAL</b>			
	FEDERAL RECEIPTS	938.5		938.5
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	7.0	85.6	92.6
	INTER-AGENCY TRANSFERS			
	OTHER:			
	<b>TOTAL</b>	<b>945.5</b>	<b>85.6</b>	<b>1,031.1</b>
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
EXHIBITIONS - TOTAL						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.	85.6	-0-	-0-	-0-	-0-	-0-
OTHER (SPECIFY)						



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

COMMITTEE REPORT

4/17/74

SENATE

Mr. President:

Date 4/20/74

The Committee on FINANCE has had HB 484 am  
supp. appro. to Dept. of Commerce for the Alaska Pipeline Commission  
under consideration. A Majority of the members of the Committee

- ( ) recommends it DO PASS
- ( ) recommends it DO NOT PASS
- ( ) recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- ( ) recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- ( ) "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- ( ) reports it back WITHOUT RECOMMENDATION
- (X) "other" *Individual recommendations*

Members signing the Majority report:

<u>[Signature]</u>	<u>Do Pass</u>	_____
<u>[Signature]</u>	<u>Do Pass</u>	_____
<u>[Signature]</u>	<u>Do Pass</u>	_____
_____	_____	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends: \_\_\_\_\_

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

[Signature] Chairman

OPERATING EXPENDITURES  
ANALYSIS OF GOVERNOR'S  
DECISIONS

75

484

AGENCY	CATEGORY	05	Public Protection
Commerce	PROGRAM	53	Reg of Bus & Prof
DIVISION	SUBPROGRAM	06	Pipeline Regulation
Alaska Pipeline Commission	ELEMENT		
	SUPPLEMENT		

CODE	ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
	FY 74 Supplemental Request	<u>269.9</u>	GF	
	Seven Positions Disallowed	(75.2)	GF	Positions allowed (as per FY 75 Governor's Budget) are: 3 Commissioners, 2 secretaries and a clerk typist. All others disallowed. Personal services (62.8) Travel (4.4) Equipment (8.0) <u>(75.2)</u>
	Miscellaneous Reductions	(12.8)		Contractual Services Office Space (3.8) Communications (1.0) Transportation of new hires (3.0) Other (4.0) <u>(11.8)</u> (11.8)
	Commodities			(1.0)
	Total Miscellaneous Reductions			<u>(12.8)</u>
	Recommendation	<u>181.9</u>	GF	

STATE  
of ALASKA

# MEMORANDUM

DEPARTMENT OF COMMERCE

PHONE: 586-2745

TO: M. R. Charney, Director  
Division of Budget & Management  
Department of Administration

DATE : November 16, 1973

FROM: Emmitt Wilson  
Commissioner

SUBJECT: Supplemental Request  
Pipeline Commission

Request is made for a supplemental appropriation of \$269.9 to fund the Pipeline Commission for FY 74 which was approved by the 1973 Special Session of the Legislature. Although a fiscal note was provided, consideration was not given to funding the bill, which carries an immediate effective date.

As set forth in the proposed legislation, the Alaska Pipeline Commission will act in a non-judicial capacity in enforcement and regulation of interstate pipelines and will continue its adjudicatory role of tariff setting and regulation of intrastate pipelines.

It is assumed the three commissioners will be appointed immediately upon approval of funds and they in turn will request recruitment of the required personnel. Staffing for this Commission will be difficult since experience in oil and gas pipeline regulation is very limited. Due to the immediate need for a knowledgeable staff, capable of handling vast and complex situations, it is considered economically sound to resort to consultants in the initial organization and the necessary preliminary audits and training of personnel. To fund these consultant services, \$100,000 has been included in this request.

A FY 75 budget request is being prepared based on the same assumptions presented here and will be in your office as soon as possible.

Attachments



STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

REVISED PROGRAM  
 COST ANALYSIS SUMMARY  
 by BUDGET COMPONENT

AGENCY	CATEGORY	code	
COMMERCE	PROGRAM	05	PUBLIC PROTECTION
DIVISION	SUB-PROGRAM	53	REG. BUS. & PROF.
PIPELINE COMMISSION	SUB-PROGRAM	06	PIPELINE REG.
	ELEMENT		
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	-0-	122.9	122.9
200	TRAVEL	-0-	5.6	5.6
300	CONTRACTUAL SERVICES	-0-	123.9	123.9
400	COMMODITIES	-0-	2.0	2.0
500	EQUIPMENT	-0-	15.5	15.5
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	<b>TOTAL</b>	<b>-0-</b>	<b>269.9</b>	<b>269.9</b>
NEW CODE				
	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	-0-	269.9	269.9
	INTER-AGENCY TRANSFERS			
	OTHER:			
	<b>TOTAL</b>	<b>-0-</b>	<b>269.9</b>	<b>269.9</b>
	PERMANENT FULL-TIME POSITIONS	-0-	13	13
	PERMANENT PART-TIME POSITIONS	-0-	-0-	-0-
	TEMPORARY (FULL-TIME EQUIVALENTS)	-0-	-0-	-0-
	NUMBER OF MAN MONTHS	-0-	65	65

(CURRENT FY)

	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.						
OTHER (SPECIFY)						

REVISED PROGRAM  
EXPLANATION



FY 74

		code	
AGENCY	CATEGORY	05	PUBLIC PROTECTION
COMMERCE	PROGRAM	53	REG. BUS. & PROF.
DIVISION	SUB-PROGRAM	06	PIPELINE REG.
PIPELINE COMMISSION	ELEMENT		
	SUB-ELEMENT		

Contractual

Office Space - 2,200 s.f. @ 70¢ per s.f.	7,700
Communications, printing, advertising	2,000
Copier @ 700/mo. - Mag Card @ 200/mo.	4,500
Operation and maintenance of vehicle @ 17¢/mi. 10,000 miles	1,700
Transportation of new hires	3,000
Professional fees and services	100,000
Other contractual	<u>5,000</u>
Total	123,900

Commodities

Office and professional supplies	2,000
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STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

REVISED PROGRAM  
 REQUEST FOR NEW POSITION

AGENCY	CATEGORY	05	PUBLIC PROTECTION
COMMERCE	PROGRAM	53	REG. BUS. & PROF.
DIVISION	SUB-PROGRAM	06	PIPELINE REG.
PIPELINE COMMISSION	ELEMENT		
	SUB-ELEMENT		

POSITION TITLE	Commissioner - Chairman		RANGE	NA	LOCATION	Anchorage
TYPE OF POSITION	Exempt				REF: FORM	LINE
TYPE OF EXPENDITURE	FY <u>74</u> (Current Yr.)		DETAIL OF RELATED EXPENSES			
	AMOUNT	FUNDING SOURCE				
PERSONAL SERVICES	15,950	General Fund	2,750/mo. - 13,750; benefits 2,200			
EQUIPMENT	4,070		Desk 200; chair 60; conference table w/chairs 500; book case 60; automobile 3,200; 6-coat costumer 50			
TRAVEL	400		Travel - 400 inside			
TOTAL	20,420		(Contractual and Commodities shown on attached sheet)			

PROJECTIONS		FY <u>75</u> (Next Yr.)	FY <u>76</u>	FY <u>77</u>	FY <u>78</u>	FY <u>79</u>
TOTAL EXPENSES						
FUNDING SOURCE	General Fund	43.2	45.4	47.6	50.0	52.5

EXPLANATION:

Chapter \_\_, SLA 1973 (Special Session) - Appointed by Governor and confirmed by a majority of the members of the Legislature in joint session.

CERTIFICATION BY AGENCY HEAD DATE

APPROVED CLASSIFICATION  
 CLASS CODE  
 APPROVED BY: RANGE  
 EFFECTIVE DATE  
 LOCATION  
 PCN

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

REVISED PROGRAM  
 REQUEST FOR NEW POSITION

AGENCY	CATEGORY	05	PUBLIC PROTECTION
COMMERCE	PROGRAM	53	REG. BUS. & PROF.
DIVISION	SUB-PROGRAM	06	PIPELINE REG.
PIPELINE COMMISSION	ELEMENT		
	SUB-ELEMENT		

POSITION TITLE		Commissioner		RANGE	NA	LOCATION	Anchorage	APPROVED CLASSIFICATION	
TYPE OF POSITION		Exempt				REF: FORM	LINE		
TYPE OF EXPENDITURE	FY 74 (Current Yr.)		DETAIL OF RELATED EXPENSES						APPROVED BY: RANGE
	AMOUNT	FUNDING SOURCE							
PERSONAL SERVICES	15,950	General Fund	2,750/mo. - 13,750; Benefits 2,200						
EQUIPMENT	470		Desk 200; chair 60; book case 60; side chairs 2 @ 25; misc. 50; 6-coat costumer 50						
TRAVEL	400		Travel - 400 inside						
TOTAL	16,820		(Contractual and Commodities shown on attached sheet)						
PROJECTIONS		FY 75 (Next Yr.)	FY 76	FY 77	FY 78	FY 79	APPROVED BY: RANGE		
TOTAL EXPENSES									
FUNDING SOURCE	General Fund	43.2	45.4	47.6	50.0	52.5	APPROVED BY: RANGE		
EXPLANATION:									
Chapter __, SLA 1973 (Special Session) - Appointed by the Governor and confirmed by a majority of the members of the Legislature in joint session.									
CERTIFICATION BY AGENCY HEAD						DATE			
PCN LOCATION									

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

REVISED PROGRAM  
 REQUEST FOR NEW POSITION

AGENCY	CATEGORY	05	PUBLIC PROTECTION
COMMERCE	PROGRAM	53	REG. BUS. & PROF.
DIVISION	SUB-PROGRAM	06	PIPELINE REG.
PIPELINE COMMISSION	ELEMENT		
	SUB-ELEMENT		

POSITION TITLE	Commissioner		RANGE	NA	LOCATION	Anchorage	APPROVED CLASSIFICATION	
TYPE OF POSITION	Exempt				REF: FORM	LINE		
TYPE OF EXPENDITURE	FY 74 (Current Yr.)		DETAIL OF RELATED EXPENSES					CLASS CODE
	AMOUNT	FUNDING SOURCE						
PERSONAL SERVICES	15,950	General Fund	2,750/mo. - 13,750; Benefits 2,200					
EQUIPMENT	420		Desk 200; chair 60; 6-coat constumer 50; side chairs 2 @ 25; book case 60					
OTHER TRAVEL	400		Travel - 400 inside					
TOTAL	16,770		Contractual and Commodities shown on attached sheet)					

PROJECTIONS		FY 75 (Next Yr.)	FY 76	FY 77	FY 78	FY 79	APPROVED BY: RANGE
TOTAL EXPENSES							
FUNDING SOURCE	General Fund	43.2	45.4	47.6	50.0	52.5	APPROVED BY: DATE

EXPLANATION:

Chapter \_\_, SLA 1973 (Special Session) - Appointed by the Governor and confirmed by a majority of the members of the Legislature in joint session.

CERTIFICATION BY AGENCY HEAD

DATE

PCN LOCATION

REVISED PROGRAM  
 REQUEST FOR NEW POSITION

AGENCY	CATEGORY	code	
COMMERCE	PROGRAM	05	PUBLIC PROTECTION
DIVISION	SUB-PROGRAM	53	REG. BUS. & PROF.
PIPELINE COMMISSION	ELEMENT	06	PIPELINE REG.
	SUB-ELEMENT		

POSITION TITLE		Executive Director		RANGE	26	LOCATION	Anchorage	APPROVED CLASSIFICATION
TYPE OF POSITION		Partially Exempt		REF: FORM _____ LINE _____				
TYPE OF EXPENDITURE	FY 74 (Current Yr.)		DETAIL OF RELATED EXPENSES					APPROVED CLASSIFICATION
	AMOUNT	FUNDING SOURCE						
PERSONAL SERVICES	12,754	General Fund	2,199/mo. - 10,995; benefits 1,759					
EQUIPMENT	1,620		Desk 200; chair 60; book case 60; utility table 100; dictation equip. 950; side chairs 2 @ 25; calculator 150; 6-coat costumer: 50					
TRAVEL	400							
TOTAL	14,774		(Contractual and Commodities shown on attached sheet)					
PROJECTIONS		FY 75 (Next Yr.)	FY 76	FY 77	FY 78	FY 79	RANGE	
TOTAL EXPENSES							APPROVED BY:	
FUNDING SOURCE	General Fund	35.0	36.7	38.6	40.5	42.5	EFFECTIVE DATE	
EXPLANATION:								LOCATION
Chapter __, SLA 1973 (Special Session. This position is employed by the Commission and requires at least 5 years of experience in oil or gas transportation, management, law, accounting or an allied field.								PCN
CERTIFICATION BY AGENCY HEAD						DATE		

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

REVISED PROGRAM  
 REQUEST FOR NEW POSITION

AGENCY	CATEGORY	05	PUBLIC PROTECTIO
COMMERCE	PROGRAM	53	REG. BUS. & PROF
DIVISION	SUB-PROGRAM	06	PIPELINE REG.
PIPELINE COMMISSION	ELEMENT		
	SUB-ELEMENT		

POSITION TITLE <u>Petroleum Auditor</u>		RANGE <u>23</u>	LOCATION <u>Anchorage</u>
TYPE OF POSITION <u>Permanent Full-Time</u>		REF: FORM _____ LINE _____	
TYPE OF EXPENDITURE	FY <u>74</u> (Current Yr.)		DETAIL OF RELATED EXPENSES
	AMOUNT	FUNDING SOURCE	
PERSONAL SERVICES	10,608	General Fund	1,829/mo. - 9,145; benefits 1,463
EQUIPMENT	1,645		Desk 200; chair 60; calculator 500;
OTHER TRAVEL	1,000		file cabinet 150; utility table 100;
			book case 60; dictation equip. 500;
			misc. 50; side chair 25
			Travel - inside field - 1,000
TOTAL	13,253		(Contractual and Commodities shown on attached sheet)

PROJECTIONS		FY <u>75</u> (Next Yr.)	FY <u>76</u>	FY <u>77</u>	FY <u>78</u>	FY <u>79</u>
TOTAL EXPENSES						
FUNDING SOURCE	General Fund	30.8	32.3	34.0	35.6	37.4

EXPLANATION:

Investigates management practices of pipeline carrier to determine effect of cost or quality of oil or gas transportation in the state, audit annual statements filed by pipeline companies, inspects records and prescribes system of accounts.

CERTIFICATION BY AGENCY HEAD	DATE

APPROVED CLASSIFICATION

CLASS CODE

APPROVED BY: RANGE

EFFECTIVE DATE

LOCATION

PCN

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

REVISED PROGRAM  
 REQUEST FOR NEW POSITION

AGENCY	CATEGORY	05 PUBLIC PROTECTION
COMMERCE	PROGRAM	53 REG. BUS. & PROF.
DIVISION	SUB-PROGRAM	06 PIPELINE REG.
PIPELINE COMMISSION	ELEMENT	
	SUB-ELEMENT	

POSITION TITLE		Petroleum Tariff Specialist		RANGE	23	LOCATION	Anchorage	APPROVED CLASSIFICATION
TYPE OF POSITION		Permanent Full-Time				REF: FORM	LINE	
TYPE OF EXPENDITURE	FY 74 (Current Yr.)		DETAIL OF RELATED EXPENSES					APPROVED BY:
	AMOUNT	FUNDING SOURCE						
PERSONAL SERVICES	10,608	General Fund	1,829/mo. - 9,145; benefits 1,463					
EQUIPMENT	1,195		Desk 200; chair 60; calculator 300;					
TRAVEL	1,000		book case 60; dictation equip. 500;					
			side chair 25; misc. 50					
TOTAL	12,803		Travel - inside field - 1,000 (Contractual and Commodities shown on attached sheet)					CLASS CODE
PROJECTIONS		FY 75 (Next Yr.)	FY 76	FY 77	FY 78	FY 79	RANGE	
TOTAL EXPENSES								
FUNDING SOURCE	General Fund	30.8	32.3	34.0	35.6	37.4	APPROVED BY:	
EXPLANATION:								
Evaluates and recommends tariffs; drafts orders pertaining to filings and testifies at hearings; interprets rules and regulations concerning rates; investigates complaints and conducts analyses and studies necessary to determine fair and equitable petroleum tariffs. Works closely with ICC on regulation of interstate pipelines to protect State interests.								
CERTIFICATION BY AGENCY HEAD						DATE	EFFECTIVE DATE	
PCN LOCATION								

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

REVISED PROGRAM  
 REQUEST FOR NEW POSITION

AGENCY	CATEGORY	05	PUBLIC PROTECTION
COMMERCE	PROGRAM	53	REG. BUS. & PROF.
DIVISION	SUB-PROGRAM	06	PIPELINE REG.
PIPELINE COMMISSION	ELEMENT		
	SUB-ELEMENT		

POSITION TITLE Petroleum Rate Analyst		RANGE 22	LOCATION Anchorage
TYPE OF POSITION Permanent Full-Time		REF: FORM _____ LINE _____	
TYPE OF EXPENDITURE	FY 74 (Current Yr.)		DETAIL OF RELATED EXPENSES
	AMOUNT	FUNDING SOURCE	
PERSONAL SERVICES	9,854	General Fund	1,699/mo. - 8,495; benefits 1,359
EQUIPMENT	945		Desk 200; chair 60; calculator 300; fi
OTHER: Travel	1,000		cabinet 150; utility table 100; book case 60; misc. 50; side chair 25
TOTAL	11,799		Travel - inside field - 1,000 (Contractual and Commodities shown on attached sheet)

PROJECTIONS		FY 75 (Next Yr.)	FY 76	FY 77	FY 78	FY 79
TOTAL EXPENSES						
FUNDING SOURCE	General Fund	29.0	30.4	32.0	33.6	35.2

EXPLANATION:

Plans, directs and participates in audits, examinations and analyses of pipeline. Advises representatives of pipelines on their system of accounts and in the preparation of annual financial reports. Works closely with ICC on interstate pipelines to protect State interests.

CERTIFICATION BY AGENCY HEAD \_\_\_\_\_ DATE \_\_\_\_\_

APPROVED CLASSIFICATION	
CLASS CODE	
RANGE	
APPROVED BY:	
EFFECTIVE DATE	
LOCATION	
PCN	