

Leg. Finance - House & Senate Finance Comte Files (1973-74) 8879

HB 465am cont. , 237

1	PALMER SEED CLEANING BUILDING	\$75,000	\$75,000
2	STATE FAIRS	\$325,000	\$325,000
3	DEPARTMENT OF PUBLIC WORKS		
4	WATERS & HARBORS PROJECTS (WFT/GF)	\$1,362,500	\$1,362,500
5	HARRIS HARBOR	\$100,000	\$100,000
6	KETCHIKAN HARBOR IMPROVEMENTS	\$400,000	\$400,000
7	METLAKATLA HARBOR IMPROVEMENTS	\$100,000	\$100,000
8	SITKA GRIDIRON ANB FLOAT	\$47,000	\$47,000
9	THOMPSEN HARBOR REPAIRS	\$25,000	\$25,000
10	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		
11	GIRDWOOD SEWER ENGINEERING	\$150,000	\$150,000
12	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
13	LAND USE & COMMUNITY DEVELOPMENT / ST. LAWRENCE ISLAND	\$10,000	\$10,000
14	* * * * * TRANSPORTATION * * * * *		
15	DEPARTMENT OF ADMINISTRATION		
16	PUBLIC TRANSPORTATION EQUIPMENT, FAIRBANKS	\$200,000	\$200,000
17	DEPARTMENT OF PUBLIC WORKS		
18	FEDERAL AVIATION FUNDS	\$29,933,000	\$29,933,000
19	BARTLETT CLASS FERRY MATCHING FUNDS	\$625,000	\$625,000
20	HOMER-KODIAK-ILLIAMNA PORT & VESSEL STUDY	\$50,000	\$50,000
21	HOONAH FERRY TERMINAL	\$125,000	\$125,000
22	KNIK ARM FERRY FEASIBILITY STUDY	\$300,000	\$300,000
23	THOMAS BAY HYDRO SITE STUDY	\$100,000	\$100,000
24	YUKON FERRY MATCHING FUNDS	\$300,000	\$300,000
25	DEPARTMENT OF HIGHWAYS		
26	FEDERAL HIGHWAY FUNDS	\$111,800,000	\$111,800,000
27	PIPELINE-RELATED SPECIAL PROJECTS (PROGRAM RECEIPTS)	\$24,900,000	\$24,900,000
28	XAKE FERRY TERMINAL ROAD REPAIR	\$200,000	\$200,000
29	MOOSE PASS, WALKWAY, SCHOOL CHILDREN	\$5,000	\$5,000

1	PETERSBURG WATER TREATMENT SITE ROAD	\$50,000	\$50,000	
2	POINT WHITESHED ROAD	\$35,000	\$35,000	
3	RESURRECTION RIVER ROAD	\$75,000	\$75,000	
4	SITKA SERVICE ROADS AND TRAILS	\$225,000	\$225,000	
5	WHITTIER-SHOTGUN COVE SERVICE ROAD	\$700,000	\$700,000	
6		* * * * * GENERAL GOVERNMENT * * * * *		
7	DEPARTMENT OF PUBLIC WORKS			
8	BUILDING PROJECTS			
9	ACCESS IMPROVEMENTS	\$75,000		
10	BUILDINGS SPACE REMODELING	\$45,000		
11	FIRE & EXTENDED COVERAGE	\$50,000		
12	FISH & GAME FIRE EXIT	\$11,400		
13	GOVERNOR'S MANSION	\$25,600		
14	JUNEAU COMMUNITY BUILDING	\$60,000		
15	PAINTING, KODIAK & BETHEL	\$32,000		
16	REPLACE BOILERS	\$50,000		
17	ROOF REPAIRS	\$96,000		
18	SUBTOTAL		\$445,000	\$445,000
19	LEGISLATIVE OFFICE SPACE, CAPITOL BUILDING		\$155,000	\$155,000
20	DEPARTMENT OF HIGHWAYS			
21	EQUIPMENT PURCHASES (HWCFA)		\$6,348,700	\$6,348,700
22	LEGISLATIVE BRANCH			
23	LEGISLATIVE FINANCE REMODELING & EQUIPMENT		\$19,500	\$19,500
24	CAPITAL BUDGET FUND SOURCES			
25	GENERAL FUND		\$12,409,100	
26	FEDERAL PROGRAM RECEIPTS		\$144,623,000	
27	PROGRAM RECEIPTS		\$24,900,000	
28	HIGHWAY WORKING CAPITAL FUND RESERVE ACCOUNT		\$6,348,700	
29	MERRILL FIELD SUBDIVISION RESERVE ACCOUNT		\$687,000	

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TOTAL CAPITAL BUDGET

\$188,967,800

* SEC. 19. THIS ACT TAKES EFFECT ON THE DAY AFTER ITS PASSAGE AND APPROVAL OR ON THE DAY IT BECOMES LAW WITHOUT APPROVAL.

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 11, 1974

SENATE FINANCE COMMITTEE

PAGE 01

STATE OPERATED SCHOOLS

ANALYSIS

SHORT FORM PAGE	BUDGET REQUEST UNIT	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	SENATE - DIFFERENCE	HOUSE PERCENTAGE
RURAL SCHOOLS								
027	TUITION	\$ 1,350.0	\$ 1,198.8	\$ 1,198.8	\$ 1,198.8		\$.0+	.00
029	BASIC INSTRUCTION	\$ 10,379.3	\$ 12,498.3	\$ 11,396.6	\$ 12,098.0		\$ 701.4+	.06
031	FOOD SERVICE	\$ 1,879.2	\$ 2,223.0	\$ 2,109.1	\$ 2,149.5		\$ 40.4+	.01
033	BUILDING MAINTENANCE	\$ 1,336.0	\$ 1,595.0	\$ 1,246.6	\$ 1,390.0		\$ 143.4+	.11
035	BUILDING OPERATION	\$ 4,036.9	\$ 5,069.3	\$ 4,730.8	\$ 4,950.0		\$ 219.2+	.04
037	ADMINISTRATION AND SUPPORT	\$ 659.5	\$ 1,057.7	\$ 582.4	\$ 740.9		\$ 158.5+	.27
039	COMMUNITY LIAISON	\$ 92.7	\$ 108.8	\$ 108.8	\$ 108.8		\$.0+	.00
041	BILINGUAL EDUCATION	\$ 954.5	\$ 886.3	\$ 697.5	\$ 736.4		\$ 38.9+	.05
043	PUPIL TRANSPORTATION	\$ 411.1	\$ 555.3	\$ 547.8	\$ 555.3		\$ 7.5+	.01
045	SUPPLEMENTAL PROGRAMS	\$ 730.5	\$ 2,106.8	\$ 2,106.8	\$ 3,480.4		\$ 1,373.6+	.65
047	EXCEPTIONAL CHILDREN	\$ 546.6	\$ 1,265.5	\$ 1,350.7	\$ 1,350.7		\$.0+	.00
049	ADULT EDUCATION	\$ 75.0	\$ 155.1	\$ 50.0			\$ 50.0-	.00
051	CORRESPONDENCE STUDY		\$ 348.8	\$ 279.3			\$ 279.3-	.00
053	EARLY CHILDHOOD DEVELOPMENT	\$ 371.8					\$.0+	.00
055	IN-SERVICE TRAINING						\$.0+	.00
057	SCHOOL BOARD DEVELOPMENT						\$.0+	.00
ON-BASE SCHOOLS								
069	TUITION	\$ 1,066.0	\$ 1,321.3	\$ 1,321.3	\$ 1,321.3		\$.0+	.00
071	BASIC INSTRUCTION	\$ 7,814.0	\$ 8,015.7	\$ 7,838.3	\$ 7,990.0		\$ 151.7+	.01
073	FOOD SERVICE	\$ 130.9	\$ 643.3	\$ 643.3	\$ 618.3		\$ 25.0-	-.03
075	BUILDING MAINTENANCE	\$ 515.0	\$ 449.6	\$ 449.6	\$ 438.6		\$ 11.0-	-.02
077	BUILDING OPERATION	\$ 1,030.0	\$ 1,122.9	\$ 1,122.9	\$ 1,006.8		\$ 116.1-	-.10
079	ADMINISTRATION AND SUPPORT	\$ 289.9	\$ 362.4	\$ 257.4	\$ 279.0		\$ 21.6+	.08
081	PUPIL TRANSPORTATION	\$ 361.7	\$ 422.9	\$ 415.4	\$ 408.8		\$ 6.6-	-.01
083	EXCEPTIONAL CHILDREN	\$ 410.0	\$ 616.7	\$ 649.2	\$ 649.2		\$.0+	.00
085	EARLY CHILDHOOD DEVELOPMENT	\$ 372.3					\$.0+	.00
087	IN-SERVICE TRAINING						\$.0+	.00
089	SCHOOL BOARD DEVELOPMENT	\$ 10.9					\$.0+	.00
091	SUPPLEMENTAL PROGRAMS	\$ 53.3					\$.0+	.00
CENTRAL OFFICE								
095	INSTRUCTIONAL SERVICES	\$ 200.0	\$ 163.2	\$ 163.2	\$ 163.2		\$.0+	.00
097	INSTRUCTIONAL MEDIA	\$ 404.7	\$ 480.0	\$ 480.0	\$ 420.4		\$ 59.6-	-.12
099	BOARC OF DIRECTORS	\$ 55.0	\$ 50.9	\$ 48.9	\$ 50.9		\$ 2.0+	.04
101	SUPERINTENDENT	\$ 70.0	\$ 93.6	\$ 70.3	\$ 93.6		\$ 23.3+	.33
103	ADMINISTRATIVE SERVICES	\$ 1,555.7	\$ 1,716.7	\$ 1,423.5	\$ 1,677.0		\$ 253.5+	.17
105	PLANNING AND EVALUATION	\$ 59.9	\$ 219.6	\$ 98.9	\$ 99.7		\$.8+	.00
107	OUT-OF-STATE TUITION	\$ 52.7					\$.0+	.00

RESERVED FOR NEW LEGISLATIVE P

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 11, 1974

SENATE FINANCE COMMITTEE

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STATE-OPERATED SCHOOLS

A N A L Y S I S

SHORT FORM PAGE	BUDGET REQUEST UNIT	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	A N A L Y S I S	
							SENATE DIFFERENCE	HOUSE PERCENTAGE
000	PROGRAM 1						\$.0+	.00
	PROGRAM CATEGORY TOTALS	\$ 37,275.1	\$ 44,747.5	\$ 41,387.4	\$ 43,975.6		\$ 2,588.2+	.06
	FUNDING							
	GENERAL FUND	\$ 9,643.3	\$ 9,381.7	\$ 5,672.0	\$ 7,406.6		\$ 1,734.6+	.30
	FEDERAL FUNDS	\$ 26,361.3	\$ 32,187.4	\$ 32,259.3	\$ 31,909.3		\$ 350.0-	.01
	OTHER FUNDS	\$ 1,270.5	\$ 3,178.4	\$ 3,456.1	\$ 4,659.7		\$ 1,203.6+	.34
	T O T A L	\$ 37,275.1	\$ 44,747.5	\$ 41,387.4	\$ 43,975.6		\$ 2,588.2+	.06

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 11, 1974

SENATE FINANCE COMMITTEE

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UNIVERSITY OF ALASKA

ANALYSIS

SHORT FORM PAGE	BUDGET REQUEST UNIT	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	SENATE DIFFERENCE	HOUSE PERCENTAGE
	UNIVERSITY SYSTEM CENTER							
011	REGENTS / EXECUTIVE OFFICES	\$ 665.3	\$ 685.8	\$ 685.8	\$ 685.8		\$.0+	.00
013	UNIVERSITY RELATIONS	\$ 375.3	\$ 357.1	\$ 357.1	\$ 357.1		\$.0+	.00
015	CENTRAL OPERATING COSTS	\$ 1,546.0	\$ 1,574.8	\$ 1,574.8	\$ 1,574.8		\$.0+	.00
017	FY 75 PLANNING		\$ 50.0	\$ 1,400.0	\$ 1,400.0		\$.0+	.00
	STATEWIDE PUBLIC SERVICES							
021	STATEWIDE SERVICES	\$ 211.2	\$ 201.6	\$ 201.6	\$ 201.6		\$.0+	.00
023	MEDIA SERVICES	\$ 570.0	\$ 582.8	\$ 582.8	\$ 582.8		\$.0+	.00
025	COOPERATIVE EXTENSION	\$ 989.3	\$ 1,002.2	\$ 1,015.2	\$ 1,015.2		\$.0+	.00
	ORGANIZED RESEARCH							
029	GEOPHYSICAL INSTITUTE	\$ 1,709.2	\$ 1,760.5	\$ 1,760.5	\$ 1,760.5		\$.0+	.00
031	MARINE SCIENCE INSTITUTE	\$ 995.1	\$ 967.6	\$ 997.6	\$ 967.6		\$ 30.0-	-.03
033	WATER RESOURCE INSTITUTE	\$ 123.2	\$ 126.1	\$ 126.1	\$ 126.1		\$.0+	.00
035	AGRICULTURAL SCIENCE INSTITUTE	\$ 1,309.6	\$ 1,352.3	\$ 1,352.3	\$ 1,352.3		\$.0+	.00
037	ARCTIC BIOLOGY INSTITUTE	\$ 600.0	\$ 617.8	\$ 617.8	\$ 617.8		\$.0+	.00
039	ISEGR	\$ 340.0	\$ 372.2	\$ 372.2	\$ 372.2		\$.0+	.00
041	CNER	\$ 260.1	\$ 268.7	\$ 268.7	\$ 268.7		\$.0+	.00
044	SEA GRANT PROGRAM	\$ 174.0	\$ 180.3	\$ 180.3	\$ 180.3		\$.0+	.00
045	ARCTIC ENVIRONMENT DATA CENTER	\$ 180.5	\$ 187.8	\$ 187.8	\$ 187.8		\$.0+	.00
048	TUNDRA BIOME CENTER	\$ 86.6	\$ 97.4	\$ 97.4	\$ 97.4		\$.0+	.00
050	WILDLIFE RESEARCH UNIT	\$ 27.6	\$ 34.6	\$ 34.6	\$ 34.6		\$.0+	.00
052	MINERAL INDUSTRY RESEARCH	\$ 92.4	\$ 96.1	\$ 96.1	\$ 96.1		\$.0+	.00
054	FOREST SOILS LABORATORY	\$ 57.9	\$ 59.9	\$ 59.9	\$ 59.9		\$.0+	.00
055	WAMI	\$ 48.2	\$ 49.7	\$ 149.7	\$ 149.7		\$.0+	.00
057	INST ARCTIC ENVIRONMENTAL ENGR						\$.0+	.00
	NORTHERN REGION							
	REGIONAL CENTER							
061	ADMINISTRATION	\$ 930.9	\$ 959.4	\$ 945.0	\$ 959.4		\$ 14.4+	.01
063	PUBLIC SERVICE	\$ 401.7	\$ 377.5	\$ 527.5	\$ 377.5		\$ 150.0-	-.28
065	STUDENT AID	\$ 70.0	\$ 71.1	\$ 71.1	\$ 71.1		\$.0+	.00
	UNIVERSITY AT FAIRBANKS							
069	INSTRUCTION AND RESEARCH	\$ 5,049.2	\$ 4,695.8	\$ 4,967.2	\$ 4,987.0		\$ 19.8+	.00
071	TANANA VALLEY COLLEGE	\$ 32.8		\$ 230.0	\$ 196.0		\$ 34.0-	-.14
073	LIBRARY	\$ 896.3	\$ 813.1	\$ 813.1	\$ 893.1		\$ 80.0+	.09
075	MUSEUM	\$ 156.7	\$ 163.4	\$ 163.4	\$ 163.4		\$.0+	.00
077	STUDENT SERVICES	\$ 663.9	\$ 586.5	\$ 586.5	\$ 586.5		\$.0+	.00
079	PHYSICAL PLANT UTILITIES	\$ 1,524.5	\$ 1,612.8	\$ 1,612.8	\$ 1,612.8		\$.0+	.00
081	PHYSICAL PLANT MAINTENANCE	\$ 2,835.5	\$ 2,980.3	\$ 2,960.3	\$ 2,980.3		\$.0+	.00

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 11, 1974

SENATE FINANCE COMMITTEE

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UNIVERSITY OF ALASKA

ANALYSIS

SHORT FORM PAGE	BUDGET REQUEST UNIT	74		HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	ANALYSIS		
		AUTHORIZED	GOVERNOR				SENATE DIFFERENCE	HOUSE PERCENTAGE	
083	SAFETY AND SECURITY	\$ 305.4	\$ 334.4	\$ 334.4	\$ 334.4		\$.0+	.00	
085	DEBT SERVICE	\$ 801.1	\$ 781.5	\$ 781.5	\$ 781.5		\$.C+	.00	
SOUTHEAST REGION									
REGIONAL CENTER									
089	ADMINISTRATION	\$ 202.6	\$ 195.9	\$ 245.9	\$ 245.9		\$.0+	.00	
091	PUBLIC SERVICE	\$ 32.6	\$ 36.8	\$ 36.8	\$ 36.8		\$.0+	.00	
UNIVERSITY AT JUNEAU									
095	SENIOR COLLEGE	\$ 114.1	\$ 154.2	\$ 296.7	\$ 296.7		\$.C+	.00	
097	JUNEAU-DOUGLAS COLLEGE	\$ 201.8	\$ 218.6	\$ 279.3	\$ 218.6		\$ 60.7-	-.21	
099	LIBRARY	\$ 34.3	\$ 65.0	\$ 65.0	\$ 65.0		\$.0+	.00	
101	STUDENT SERVICES	\$ 4.4	\$ 17.8	\$ 17.8	\$ 17.8		\$.C+	.00	
103	PHYSICAL PLANT	\$ 52.6	\$ 81.4	\$ 81.4	\$ 81.4		\$.0+	.00	
KETCHIKAN COMMUNITY COLLEGE									
107	DIRECTOR'S OFFICE	\$ 53.2	\$ 55.1	\$ 55.1	\$ 55.1		\$.0+	.00	
109	INSTRUCTION	\$ 80.3	\$ 87.2	\$ 87.2	\$ 87.2		\$.C+	.00	
111	LIBRARY	\$ 29.3	\$ 30.4	\$ 30.4	\$ 30.4		\$.C+	.00	
113	PHYSICAL PLANT	\$ 35.4	\$ 41.0	\$ 41.0	\$ 41.0		\$.C+	.00	
SITKA COMMUNITY COLLEGE									
117	DIRECTOR'S OFFICE	\$ 105.0	\$ 107.1	\$ 107.1	\$ 107.1		\$.0+	.00	
119	INSTRUCTION	\$ 41.8	\$ 57.4	\$ 57.4	\$ 57.4		\$.C+	.00	
121	LIBRARY	\$ 11.2	\$ 13.2	\$ 13.2	\$ 13.2		\$.0+	.00	
123	PHYSICAL PLANT	\$ 5.9	\$ 13.1	\$ 13.1	\$ 13.1		\$.C+	.00	
SOUTHCENTRAL REGION									
REGIONAL CENTER									
127	ADMINISTRATION	\$ 927.6	\$ 990.4	\$ 954.5	\$ 990.4		\$ 35.9+	.03	
129	PUBLIC SERVICE	\$ 161.0	\$ 169.0	\$ 178.6	\$ 169.0		\$ 9.6-	-.05	
UNIVERSITY AT ANCHORAGE									
133	SENIOR COLLEGE	\$ 1,424.1	\$ 1,657.0	\$ 1,622.6	\$ 1,657.0		\$ 34.4+	.02	
135	COMMUNITY COLLEGE	\$ 2,542.2	\$ 2,738.3	\$ 3,043.7	\$ 2,938.3		\$ 105.4-	-.03	
137	CONSORTIUM LIBRARY	\$ 461.1	\$ 501.7	\$ 501.7	\$ 501.7		\$.C+	.00	
139	STUDENT SERVICES	\$ 310.1	\$ 356.1	\$ 356.1	\$ 356.1		\$.C+	.00	
141	PHYSICAL PLANT	\$ 845.0	\$ 1,102.0	\$ 1,042.0	\$ 1,102.0		\$ 60.C+	.05	
143	CONSORTIUM DIRECTOR	\$ 40.3					\$.C+	.00	
KENAI PENINSULA COLLEGE									
147	INSTRUCTION	\$ 75.1	\$ 79.5	\$ 86.5	\$ 105.3		\$ 18.8+	.21	
149	LIBRARY	\$ 20.2	\$ 31.0	\$ 31.0	\$ 31.0		\$.C+	.00	
151	ADMINISTRATION	\$ 84.6	\$ 73.6	\$ 73.6	\$ 87.1		\$ 13.5+	.18	
153	PHYSICAL PLANT	\$ 40.1	\$ 40.2	\$ 40.2	\$ 40.2		\$.C+	.00	
MAT-SU COMMUNITY COLLEGE									

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

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SENATE FINANCE COMMITTEE

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UNIVERSITY OF ALASKA

ANALYSIS

SHORT FORM PAGE	BUDGET REQUEST UNIT	74		HOUSE	SENATE	FREE	SENATE	HOUSE
		AUTHORIZED	GOVERNOR	FINANCE COMMITTEE	FINANCE COMMITTEE	CONFERENCE COMMITTEE	DIFFERENCE	PERCENTAGE
157	INSTRUCTION	\$ 65.2	\$ 80.9	\$ 80.9	\$ 80.9		\$.0+	.00
159	LIBRARY	\$ 13.0	\$ 28.5	\$ 28.5	\$ 28.5		\$.0+	.00
161	ADMINISTRATION	\$ 52.2	\$ 62.5	\$ 62.5	\$ 62.5		\$.0+	.00
163	PHYSICAL PLANT	\$ 25.2	\$ 28.9	\$ 28.9	\$ 28.9		\$.0+	.00
	KODIAK COMMUNITY COLLEGE							
167	INSTRUCTION	\$ 86.2	\$ 84.9	\$ 110.1	\$ 110.1		\$.0+	.00
169	LIBRARY	\$ 30.7	\$ 30.7	\$ 37.1	\$ 39.3		\$ 2.2+	.05
171	ADMINISTRATION	\$ 76.0	\$ 61.0	\$ 61.0	\$ 73.9		\$ 12.9+	.21
173	PHYSICAL PLANT	\$ 43.1	\$ 38.1	\$ 38.1	\$ 43.1		\$ 5.0+	.13
	KUSKOKWIM COMMUNITY COLLEGE							
177	INSTRUCTION	\$ 82.5	\$ 96.6	\$ 96.6	\$ 99.3		\$ 2.7+	.02
179	LIBRARY	\$ 6.1	\$ 19.6	\$ 19.6	\$ 13.0		\$ 6.6-	-.33
181	ADMINISTRATION	\$ 53.7	\$ 59.0	\$ 59.0	\$ 59.0		\$.0+	.00
183	PHYSICAL PLANT	\$ 3.0	\$ 10.9	\$ 10.9	\$ 10.9		\$.0+	.00
	INDEPENDENT ENTERPRISES							
	UNIVERSITY AT FAIRBANKS							
187	HOUSING SYSTEM	\$ 2,084.2	\$ 2,189.1	\$ 2,189.1	\$ 2,189.1		\$.0+	.00
189	YAK ESTATES	\$ 382.8	\$ 359.8	\$ 359.8	\$ 359.8		\$.0+	.00
191	COMPUTER CENTER	\$ 480.0	\$ 588.6	\$ 588.6	\$ 588.6		\$.0+	.00
193	BOOKSTORE	\$ 539.4	\$ 553.1	\$ 553.1	\$ 553.1		\$.0+	.00
195	WOOD CENTER	\$ 96.3	\$ 97.5	\$ 97.5	\$ 97.5		\$.0+	.00
197	GRAPHIC SERVICES	\$ 131.3	\$ 136.8	\$ 136.8	\$ 136.8		\$.0+	.00
199	WAREHOUSE SERVICES	\$ 350.0	\$ 365.0	\$ 365.0	\$ 365.0		\$.0+	.00
201	INFIRMARY / DISPENSARY	\$ 3.0	\$ 3.1	\$ 3.1	\$ 3.1		\$.0+	.00
	UNIVERSITY AT ANCHORAGE							
205	BOOKSTORE	\$ 386.4	\$ 408.0	\$ 408.0	\$ 408.0		\$.0+	.00
207	FOOD SERVICES	\$ 178.5	\$ 200.0	\$ 200.0	\$ 200.0		\$.0+	.00
209	SOUTHCENTRAL BOOKSTORES	\$ 18.0	\$ 16.4	\$ 16.4	\$ 16.4		\$.0+	.00
217	SOUTHEASTERN BOOKSTORE	\$ 20.2	\$ 23.8	\$ 23.8	\$ 23.8		\$.0+	.00
	RESERVED FOR NEW LEGISLATIVE P							
000	PROGRAM 1						\$.0+	.00
000	PROGRAM 2						\$.0+	.00

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 11, 1974

SENATE FINANCE COMMITTEE

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UNIVERSITY OF ALASKA

A N A L Y S I S

SHORT FORM PAGE	BUDGET REQUEST UNIT					SENATE - HOUSE		
		74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	DIFFERENCE	PERCENTAGE
	PROGRAM CATEGORY TOTALS	\$ 37,172.4	\$ 38,456.9	\$ 41,063.4	\$ 40,966.7		\$ 96.7-	.00
	FUNDING							
	GENERAL FUND	\$ 23,399.6	\$ 23,946.9	\$ 26,348.9	\$ 26,352.0		\$ 3.1	.00
	FEDERAL FUNDS	\$ 931.9	\$ 966.6	\$ 945.6	\$ 945.6		\$.0+	.00
	OTHER FUNDS	\$ 12,840.9	\$ 13,543.4	\$ 13,768.9	\$ 13,669.1		\$ 99.6-	.00
	T O T A L	\$ 37,172.4	\$ 38,456.9	\$ 41,063.4	\$ 40,966.7		\$ 96.7-	.00

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 11, 1974

SENATE FINANCE COMMITTEE

PAGE 07

EDUCATION

ANALYSIS

SHORT FORM PAGE	BUDGET REQUEST UNIT	74		HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	ANALYSIS	
		AUTHORIZED	GOVERNOR				SENATE DIFFERENCE	HOUSE PERCENTAGE
	OFFICE OF THE GOVERNOR							
001	WICHE	\$ 198.6	\$ 314.0	\$ 334.0	\$ 335.0	\$	1.0+	.00
003	ALASKA HISTORICAL COMMISSION	\$ 37.4	\$ 66.0	\$ 37.9	\$ 55.0	\$	17.4+	.45
005	ALASKA STATE ARTS COUNCIL	\$ 502.9	\$ 662.2	\$ 662.2	\$ 642.0	\$	20.2-	-.03
	DEPARTMENT OF ADMINISTRATION							
007	TEACHERS RETIREMENT	\$ 3,970.7	\$ 4,300.0	\$ 4,300.0	\$ 4,150.0	\$	150.0-	-.03
	DEPARTMENT OF EDUCATION							
009	FOUNDATION PROGRAM / REGULAR	\$ 78,500.0	\$ 78,450.0	\$ 78,917.0	\$ 78,450.0	\$	467.0-	.00
011	PUPIL TRANSPORTATION / PUBLIC	\$ 6,600.0	\$ 6,909.5	\$ 6,400.0	\$ 6,850.0	\$	450.0+	.07
013	PUPIL TRANSPORTATION / PRIVATE	\$ 120.0	\$ 130.0	\$ 100.0	\$ 130.0	\$	30.0+	.30
015	REVENUE SHARING	\$ 2,600.0	\$ 2,900.0	\$ 2,900.0	\$ 2,900.0	\$	.0+	.00
017	DEBT RETIREMENT / LOCAL	\$ 4,752.0	\$ 6,000.0	\$ 7,423.3	\$ 7,000.0	\$	423.3-	-.05
019	FEDERAL PROGRAMS	\$ 6,150.0	\$ 8,200.0	\$ 8,200.0	\$ 8,200.0	\$	.0+	.00
021	OUT-OF-DISTRICT STUDENTS	\$ 750.0	\$ 800.0	\$ 800.0	\$ 800.0	\$	.0+	.00
023	TOBACCO TAX DISTRIBUTION	\$ 1,700.0	\$ 1,800.0	\$ 1,800.0	\$ 1,800.0	\$	.0+	.00
025	FINANCIAL SUPPORT AUDIT		\$ 100.5			\$	.0+	.00
031	SABBATICAL LEAVE				\$ 40.0	\$	40.0+	.00
	ADMINISTRATION							
037	FINANCE AND ACCOUNTING	\$ 155.4	\$ 180.5	\$ 151.0	\$ 180.5	\$	29.5+	.19
039	FIELD SERVICES	\$ 413.8	\$ 221.1	\$ 207.4	\$ 221.1	\$	13.7+	.06
041	INTERNAL SUPPORT	\$ 232.4	\$ 649.7	\$ 658.5	\$ 649.7	\$	8.8-	-.01
	EDUCATION PROGRAM SUPPORT							
045	LEARNER ASSISTANCE	\$ 326.4	\$ 393.3	\$ 393.3	\$ 393.3	\$	.0+	.00
047	FEDERAL PROGRAM ADMINISTRATION	\$ 633.0	\$ 825.3	\$ 633.0	\$ 798.6	\$	165.6+	.26
	EXECUTIVE ADMINISTRATION							
051	OFFICE OF THE COMMISSIONER	\$ 348.4	\$ 625.8	\$ 483.9	\$ 609.2	\$	125.3+	.25
053	BOARDS AND COMMISSIONS	\$ 90.2	\$ 107.0	\$ 93.4	\$ 104.0	\$	10.6+	.11
055	PROFESSIONAL TEACHING PRACTICE		\$ 54.8	\$ 54.8	\$ 54.8	\$	.0+	.00
	ADMICILIARY SERVICES							
060	BOARDING HOME PROGRAM	\$ 2,675.4	\$ 1,895.0	\$ 1,895.0	\$ 1,875.0	\$	20.0-	-.01
062	COMMITORIES	\$ 1,825.0				\$	.0+	.00
064	NCME / BELTZ REGIONAL SCHOOL	\$ 913.8				\$	.0+	.00
065	CORRESPONDENCE STUDY	\$ 182.5	\$ 371.3	\$ 367.0	\$ 63.3	\$	271.3+	.73
067	ALASKA RURAL TEACHER TRAINING	\$ 900.0	\$ 900.0		\$ 900.0	\$	900.0+	.00
	STUDENT FINANCIAL AID							
071	SCHOLARSHIP LOAN PROGRAM	\$ 2,952.9	\$ 3,322.0	\$ 3,322.0	\$ 3,322.0	\$	.0+	.00
073	TUITION GRANT	\$ 1,000.0	\$ 950.0	\$ 900.0	\$ 900.0	\$	.0+	.00
075	ADMINISTRATION	\$ 93.6	\$ 113.6	\$ 139.4	\$ 139.4	\$	.0+	.00
	POST SECONDARY EDUCATION							

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 11, 1974

SENATE FINANCE COMMITTEE

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EDUCATION

ANALYSIS

SHORT FORM PAGE	BUDGET REQUEST UNIT					SENATE - HOUSE			
		74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	DIFFERENCE	PERCENTAGE	
079	ADULT BASIC EDUCATION	\$ 402.1	\$ 707.6	\$ 527.5	\$ 707.6	\$	180.1+	.34	
081	FIRE SERVICE TRAINING	\$ 101.4	\$ 128.0	\$ 98.9	\$ 128.0	\$	29.1+	.29	
083	COMMUNITY COLLEGE SUPPORT	\$ 1,350.0	\$ 1,150.0			\$	.0+	.00
085	ADULT VOCATIONAL EDUCATION	\$ 116.9	\$ 226.7	\$ 226.7	\$ 226.7	\$	.0+	.00
087	YOUTH EMPLOYMENT SERVICE	\$ 60.0	\$ 130.0	\$ 130.0	\$ 130.0	\$	.0+	.00
089	EDUCATIONAL BROADCASTING MUSEUMS	\$ 354.4	\$ 512.2	\$ 453.0	\$ 545.4	\$	92.4+	.20	
093	JUNEAU MUSEUM	\$ 272.7	\$ 260.6	\$ 228.4	\$ 227.1	\$	1.3-	.00	
095	TRANSPORTATION MUSEUM	\$ 53.0	\$ 45.8			\$	.0+	.00
097	STATE LIBRARY OPERATIONS	\$ 595.0	\$ 606.4	\$ 606.4	\$ 700.7	\$	94.3+	.15	
DEPARTMENT OF HEALTH & SOCIAL									
099	SPECIAL EDUCATIONAL GRANTS	\$ 17.0	\$ 17.9	\$ 17.9	\$ 17.9	\$	.0+	.00
101	AMU NURSING PROGRAM	\$ 175.0	\$ 187.5	\$ 187.5	\$ 187.5	\$	.0+	.00
STATE BOND COMMITTEE									
DEBT SERVICE									
103	GENERAL EDUCATION	\$ 4,360.6	\$ 5,021.9	\$ 5,021.9	\$ 5,021.9	\$	.0+	.00
105	UNIVERSITY OF ALASKA	\$ 5,746.7	\$ 6,569.1	\$ 6,522.4	\$ 6,569.1	\$	46.7+	.00	
RESERVED FOR NEW LEGISLATIVE P									
000	PROGRAM 1					\$	.0+	.00
000	PROGRAM 2					\$	.0+	.00
PROGRAM CATEGORY TOTALS		\$132,229.2	\$136,805.3	\$135,193.7	\$136,600.1	\$	1,406.4+	.01	
FUNDING									
GENERAL FUND		\$115,874.2	\$121,342.6	\$120,319.0	\$123,147.3	\$	2,828.3+	.02	
FEDERAL FUNDS		\$ 13,160.1	\$ 12,549.2	\$ 11,961.2	\$ 10,564.2	\$	1,397.0-	.11	
OTHER FUNDS		\$ 3,194.9	\$ 2,913.5	\$ 2,913.5	\$ 2,888.6	\$	24.9-	.00	
TOTAL		\$132,229.2	\$136,805.3	\$135,193.7	\$136,600.1	\$	1,406.4+	.01	

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 11, 1974

SENATE FINANCE COMMITTEE

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SOCIAL SERVICES

ANALYSIS

SHORT FORM PAGE	BUDGET REQUEST UNIT	74		HOUSE	SENATE	FREE	SENATE	HOUSE
		AUTHORIZED	GOVERNOR	FINANCE COMMITTEE	FINANCE COMMITTEE	CONFERENCE COMMITTEE	DIFFERENCE	PERCENTAGE
OFFICE OF THE GOVERNOR								
001	BOARD OF CHILD DEVELOPMENT		\$ 85.0	\$ 85.0	\$ 85.0		\$.0+	.00
003	PIONEERS' HOME ADVISORY BOARD	\$ 5.7	\$ 6.0	\$ 6.0	\$ 6.0		\$.0+	.00
005	MANPOWER PLANNING	\$ 145.6	\$ 202.3	\$ 183.2	\$ 187.1		\$ 3.9+	.02
007	EMERGENCY EMPLOYMENT ACT	\$ 5,152.0	\$ 5,158.7	\$ 5,144.9	\$ 5,151.8		\$ 6.5+	.00
DEPARTMENT OF ADMINISTRATION								
009	DONATED COMMODITIES	\$ 55.7	\$ 69.8	\$ 69.8	\$ 69.8		\$.0+	.00
011	LONGEVITY BONUS	\$ 5,000.0	\$ 6,500.0	\$ 6,497.2	\$ 6,081.3		\$ 415.5-	-.06
013	PIONEERS' HOMES	\$ 2,090.2	\$ 2,977.8	\$ 2,695.8	\$ 2,729.6		\$ 33.8+	.01
DEPARTMENT OF EDUCATION								
VOCATIONAL REHABILITATION								
017	COUNSELING & PLACEMENT	\$ 1,136.0	\$ 1,221.0	\$ 1,203.1	\$ 1,209.5		\$ 6.4+	.00
019	SERVICE TO CLIENTS	\$ 1,527.2	\$ 1,489.7	\$ 1,489.7	\$ 1,489.7		\$.0+	.00
021	ADMINISTRATION	\$ 295.4	\$ 290.9	\$ 287.3	\$ 295.6		\$ 8.3+	.02
023	SPECIALIZED FACILITIES	\$ 63.6	\$ 63.6	\$ 63.6	\$ 63.6		\$.0+	.00
025	MINOR MEDICAL	\$ 10.0	\$ 11.0	\$ 11.0	\$ 11.0		\$.0+	.00
027	MDTA VOCATIONAL EDUCATION	\$ 545.0	\$ 570.7	\$ 566.2	\$ 547.5		\$ 18.7-	-.03
029	ALASKA SKILL CENTER	\$ 2,200.0	\$ 2,347.7	\$ 2,278.4	\$ 2,326.0		\$ 47.6+	.02
DEPARTMENT OF HEALTH & SOCIAL ASSISTANCE PAYMENTS								
033	AFDC	\$ 9,697.5	\$ 14,881.0	\$ 8,864.2	\$ 10,276.9		\$ 1,412.7+	.15
035	OLD AGE ASSISTANCE	\$ 3,369.0	\$ 899.8	\$ 1,277.5	\$ 1,200.0		\$ 77.5-	-.06
037	AID TO THE BLIND	\$ 193.0	\$ 117.7	\$ 77.7	\$ 138.2		\$ 60.5+	.77
039	AID TO THE DISABLED	\$ 2,989.6	\$ 2,517.5	\$ 1,245.6	\$ 2,400.0		\$ 1,154.4+	.92
041	GENERAL RELIEF	\$ 300.9	\$ 332.5	\$ 390.1	\$ 332.5		\$ 57.6-	-.14
PROGRAM SERVICES								
045	HOMEMAKER SERVICES	\$ 430.4	\$ 472.6	\$ 230.0	\$ 230.0		\$.0+	.00
047	FOSTER CARE	\$ 1,179.9	\$ 1,482.2	\$ 1,482.2	\$ 1,389.0		\$ 93.2-	-.06
049	INSTITUTIONAL CARE	\$ 1,770.7	\$ 1,307.3	\$ 1,602.9	\$ 1,270.0		\$ 332.9-	-.20
051	DAY CARE	\$ 359.7	\$ 395.0	\$ 395.0	\$ 395.0		\$.0+	.00
053	ADOPTIONS	\$ 10.1	\$ 10.1	\$ 10.1	\$ 10.1		\$.0+	.00
055	PROTECTIVE SERVICES	\$ 283.6	\$ 309.9	\$ 309.9	\$ 296.5		\$ 13.4-	-.04
057	OTHER SERVICES	\$ 21.1	\$ 19.9	\$ 19.9	\$ 19.9		\$.0+	.00
059	ALCANTRA	\$ 500.1	\$ 585.1		\$ 558.7		\$ 556.7+	.00
SOCIAL SERVICES								
063	SOCIAL WORK	\$ 1,841.6	\$ 1,918.0	\$ 1,855.9	\$ 1,882.9		\$ 27.0+	.01
065	ELIGIBILITY DETERMINATION	\$ 219.2	\$ 296.9	\$ 267.1	\$ 254.0		\$ 13.1-	-.04
067	FOOD STAMPS / ELIGIBILITY	\$ 925.0	\$ 1,698.6	\$ 1,370.3	\$ 1,252.0		\$ 118.2-	-.08

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 11, 1974

SENATE FINANCE COMMITTEE

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SOCIAL SERVICES

ANALYSIS

SHORT FORM PAGE	BUDGET REQUEST UNIT	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	SENATE - DIFFERENCE	HOUSE PERCENTAGE
	ADMINISTRATION (F&CS)							
071	CENTRAL OFFICE	\$ 461.5	\$ 452.5	\$ 426.1	\$ 452.5		\$ 26.4+	.06
073	FIELD SERVICES SUPPORT	\$ 851.8	\$ 872.4	\$ 825.9	\$ 856.8		\$ 30.9+	.03
075	STAFF DEVELOPMENT	\$ 185.1	\$ 703.9	\$ 703.9	\$ 703.9		\$.0+	.00
	PIONEERS' HOMES							
079	SITKA HOME	\$ 1,209.8	\$ 1,366.9	\$ 1,366.0	\$ 1,297.6		\$ 69.3-	-.05
081	FAIRBANKS HOME	\$ 705.3	\$ 1,231.3	\$ 1,231.3	\$ 1,126.7		\$ 104.6-	-.08
083	PALMER HOME	\$ 539.9	\$ 677.0	\$ 677.0	\$ 602.7		\$ 74.3-	-.10
087	OFFICE OF AGING	\$ 949.4	\$ 1,544.3	\$ 1,541.3	\$ 1,544.3		\$ 3.0+	.00
	ALCOHOLISM							
091	ADMINISTRATION & CONSULTATION	\$ 262.1	\$ 270.9	\$ 261.2	\$ 261.0		\$.2-	.00
093	GRANTS TO LOCAL PROGRAMS	\$ 1,733.3	\$ 1,958.3	\$ 1,958.3	\$ 1,945.0		\$ 13.3-	.00
095	DRUG ABUSE	\$ 784.2	\$ 597.2	\$ 597.2	\$ 600.0		\$ 2.6+	.00
097	WIN (AFDC)	\$ 962.5	\$ 1,038.5	\$ 1,032.2	\$ 954.3		\$ 77.9-	-.07
000	QUALITY CONTROL & COLLECTIONS		\$ 406.3	\$ 406.3	\$ 406.3		\$.0+	.00
	ADMINISTRATION (DHSS)							
101	OFFICE OF THE COMMISSIONER	\$ 176.0	\$ 176.7	\$ 166.4	\$ 173.9		\$ 7.5+	.04
103	ADMINISTRATIVE SERVICES	\$ 1,074.0	\$ 1,183.3	\$ 1,013.5	\$ 1,079.3		\$ 65.8+	.06
105	TITLE IV & XVI						\$.0+	.00
	DEPARTMENT OF LABOR							
	EMPLOYMENT SERVICE / DISABLED							
109	FISHERMEN'S FUND	\$ 259.6	\$ 265.4	\$ 263.1	\$ 265.4		\$ 2.3+	.00
111	SECOND INJURY FUND	\$ 226.5	\$ 241.6	\$ 241.6	\$ 241.0		\$.0+	.00
113	EMPLOYMENT OF HANDICAPPED	\$ 15.2	\$ 18.7	\$ 18.7	\$ 18.7		\$.0+	.00
	EMPLOYMENT SECURITY							
117	EMPLOYMENT SERVICES	\$ 1,388.4	\$ 1,816.8	\$ 1,816.8	\$ 1,816.8		\$.0+	.00
119	FGDC STAMPS		\$ 148.3	\$ 148.3	\$ 148.3		\$.0+	.00
121	COMPUTER PLACEMENT	\$ 138.0	\$ 149.6	\$ 149.6	\$ 149.0		\$.0+	.00
123	UNEMPLOYMENT INSURANCE	\$ 2,200.9	\$ 2,569.8	\$ 2,569.8	\$ 2,569.8		\$.0+	.00
125	ADMINISTRATION	\$ 901.3	\$ 1,635.0	\$ 1,635.0	\$ 1,635.0		\$.0+	.00
	TRAINING CONTRACTS							
129	WIN	\$ 1,210.4	\$ 1,267.7	\$ 1,267.7	\$ 1,267.7		\$.0+	.00
131	NEW CAREERS	\$ 200.0					\$.0+	.00
133	HIRE	\$ 200.0					\$.0+	.00
135	NCES	\$ 88.9					\$.0+	.00
137	HITCHHIKE	\$ 186.2					\$.0+	.00
	TRAINING GRANTS							
141	MDTA	\$ 265.7	\$ 184.9	\$ 184.9	\$ 184.9		\$.0+	.00
143	JCB CORPS	\$ 79.1	\$ 150.4	\$ 150.4	\$ 150.4		\$.0+	.00
145	NABS JOBS	\$ 29.3	\$ 34.6	\$ 34.6	\$ 34.6		\$.0+	.00

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 11, 1974

SENATE FINANCE COMMITTEE

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SOCIAL SERVICES

ANALYSIS

SHORT FORM PAGE	BUDGET REQUEST UNIT					FREE CONFERENCE COMMITTEE	ANALYSIS	
		74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE		SENATE DIFFERENCE	HOUSE PERCENTAGE
147	TMRP	\$ 20.3				\$	-0+	.00
149	LMI (PROGRAM SUPPORT)	\$ 43.5	\$ 72.8	\$ 72.8	\$ 72.8	\$	-0+	.00
151	JGBS (OPTIONAL)	\$ 247.0	\$ 251.2	\$ 251.2	\$ 251.2	\$	-0+	.00
153	STATE ASSISTANCE COST					\$	-0+	.00
155	OFFICE OF THE COMMISSIONER	\$ 318.9	\$ 325.8	\$ 325.8	\$ 318.5	\$	7.3-	-.02
DEPARTMENT OF COMMERCE								
157	VETERANS' SERVICE COUNCIL	\$ 41.0	\$ 44.1	\$ 44.1	\$ 44.1	\$	-0+	.00
DEPARTMENT OF COMMUNITY & REGI								
159	NEIGHBORHOOD YOUTH CORPS	\$ 1,867.1	\$ 1,500.8	\$ 1,500.8	\$ 1,500.8	\$	-0+	.00
STATE BOND COMMITTEE								
161	DEBT SERVICE	\$ 386.3	\$ 388.8	\$ 388.8	\$ 388.8	\$	-0+	.00
RESERVED FOR NEW LEGISLATIVE P								
000	PROGRAM 1					\$	-0+	.00
000	PROGRAM 2					\$	-0+	.00
000	PROGRAM 3					\$	-0+	.00
000	PROGRAM 4					\$	-0+	.00
000	PROGRAM 5					\$	-0+	.00
PROGRAM CATEGORY TOTALS		\$ 62,526.3	\$ 71,790.1	\$ 63,251.1	\$ 65,222.5	\$	1,971.4+	.03
FUNDING								
GENERAL FUND		\$ 24,728.5	\$ 31,022.6	\$ 26,176.4	\$ 27,308.8	\$	1,132.4+	.04
FEDERAL FUNDS		\$ 33,203.3	\$ 34,493.7	\$ 31,085.2	\$ 32,094.6	\$	1,009.4+	.03
OTHER FUNDS		\$ 4,594.5	\$ 6,273.8	\$ 5,989.5	\$ 5,819.1	\$	170.4-	-.02
TOTAL		\$ 62,526.3	\$ 71,790.1	\$ 63,251.1	\$ 65,222.5	\$	1,971.4+	.03

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 11, 1974

SENATE FINANCE COMMITTEE

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HEALTH

ANALYSIS

SHORT FORM PAGE	BUDGET REQUEST UNIT	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	SENATE - DIFFERENCE	HOUSE PERCENTAGE
DEPARTMENT OF HEALTH & SOCIAL								
PUBLIC HEALTH NURSING								
003	RURAL NURSING	\$ 980.9	\$ 1,138.5	\$ 1,021.0	\$ 1,055.7		\$ 34.7+	.03
005	GENERAL NURSING	\$ 735.7	\$ 877.6	\$ 814.8	\$ 830.5		\$ 15.7+	.01
007	HOME HEALTH SERVICES	\$ 21.0	\$ 21.0	\$ 21.0	\$ 21.0		\$.0+	.00
009	ADMINISTRATION	\$ 373.8	\$ 407.6	\$ 392.0	\$ 407.6		\$ 15.6+	.03
DISEASE PREVENTION & TREATMENT								
011	TUBERCULOSIS CONTROL	\$ 500.0	\$ 450.9	\$ 444.8	\$ 450.9		\$ 6.1+	.01
013	COMMUNITY HEALTH	\$ 294.8	\$ 481.0	\$ 473.5	\$ 481.0		\$ 7.5+	.01
021	EARLY SCREENING		\$ 238.0	\$ 238.0	\$ 238.0		\$.0+	.00
ENVIRONMENTAL HEALTH								
017	GENERAL SANITATION	\$ 615.2	\$ 662.8	\$ 566.4	\$ 643.0		\$ 76.6+	.13
019	SEAFOOD SANITATION	\$ 53.6	\$ 77.3	\$ 53.1	\$ 55.1		\$ 2.0+	.03
CHILD & FAMILY HEALTH SERVICES								
025	FAMILY PLANNING	\$ 223.2	\$ 201.4	\$ 201.4	\$ 201.4		\$.0+	.00
027	MATERNAL & CHILD CARE	\$ 209.7	\$ 217.1	\$ 201.1	\$ 200.2		\$.9-	.00
029	CRIPPLED CHILDREN	\$ 672.7	\$ 754.5	\$ 745.3	\$ 739.0		\$ 6.3-	.00
031	COMMUNICATIVE DISORDERS	\$ 233.9	\$ 239.8	\$ 220.1	\$ 225.0		\$ 4.9+	.02
033	CHILD STUDY CENTERS	\$ 100.1	\$ 105.4	\$ 98.5	\$ 102.5		\$ 4.0+	.04
035	ADMINISTRATION	\$ 53.4	\$ 51.6	\$ 49.5	\$ 51.6		\$ 2.1+	.04
037	REGISTRY OF HUMAN IMPAIRMENTS	\$ 30.0	\$ 28.7	\$ 28.7	\$ 28.7		\$.0+	.00
LABORATORIES								
041	REGIONAL LABORATORIES	\$ 575.2	\$ 679.5	\$ 600.7	\$ 657.6		\$ 56.9+	.09
043	ADMINISTRATION	\$ 108.2	\$ 52.8	\$ 45.9	\$ 52.8		\$ 6.9+	.15
PUBLIC HEALTH SUPPORT								
047	GENERAL HEALTH EDUCATION	\$ 68.4	\$ 108.8	\$ 101.2	\$ 74.0		\$ 27.2-	.26
049	GRANTS TO GAABHD	\$ 500.0	\$ 500.0	\$ 500.0	\$ 500.0		\$.0+	.00
051	MEDICAL SOCIAL SERVICES	\$ 26.0	\$ 26.9	\$ 26.9			\$ 26.9-	.00
053	CERTIFICATION & LICENSING	\$ 123.6	\$ 203.6	\$ 134.9	\$ 203.6		\$ 68.7+	.50
055	ADMINISTRATION	\$ 278.1	\$ 295.3	\$ 273.4	\$ 283.6		\$ 10.2+	.03
057	ALASKA PSYCHIATRIC INSTITUTE	\$ 3,778.8	\$ 3,954.0	\$ 3,703.7	\$ 3,780.0		\$ 76.3+	.02
059	HARBORVIEW MEMORIAL HOSPITAL	\$ 2,675.0	\$ 2,754.2	\$ 2,648.9	\$ 2,726.5		\$ 77.6+	.02
MENTAL HEALTH / OTHER								
061	CONTRACT INSTITUTIONS	\$ 347.5	\$ 315.2	\$ 276.9	\$ 315.2		\$ 38.3+	.13
063	PSYCHIATRIC SECURITY UNIT						\$.0+	.00
067	JUNEAU CENTER	\$ 144.3	\$ 148.1	\$ 139.5			\$ 139.5-	.00
069	ANCHORAGE CENTER	\$ 155.8	\$ 169.1	\$ 151.4			\$ 151.4-	.00
071	FAIRBANKS CENTER	\$ 170.1	\$ 171.5	\$ 164.3			\$ 164.3-	.00
073	COMMUNITY OPERATED CENTERS	\$ 183.4	\$ 220.1	\$ 220.1	\$ 738.4		\$ 518.3+	2.35
077	DEVELOPMENTAL DISABILITIES	\$ 129.6	\$ 100.0	\$ 100.0	\$ 100.0		\$.0+	.00
049	ADMINISTRATION	\$ 169.1	\$ 220.0	\$ 220.0	\$ 220.0		\$.0+	.00

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

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SENATE FINANCE COMMITTEE

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HEALTH

A N A L Y S I S

SHORT FORM PAGE	BUDGET REQUEST UNIT					FREE CONFERENCE COMMITTEE	SENATE - HOUSE	
		74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE		DIFFERENCE	PERCENTAGE
	MEDICAL ASSISTANCE							
081	MEDICAID	\$ 6,961.6	\$ 7,742.3	\$ 6,796.4	\$ 7,500.0	\$	703.6+	.10
083	GENERAL RELIEF MEDICAL	\$ 2,207.6	\$ 3,288.8	\$ 2,523.2	\$ 2,537.2	\$	14.0+	.00
085	ADMINISTRATION	\$ 775.0	\$ 787.2	\$ 607.6	\$ 774.3	\$	166.7+	.27
087	COMPREHENSIVE HEALTH PLANNING	\$ 143.2	\$ 195.3	\$ 142.2	\$ 132.0	\$	10.2-	-.07
089	FACILITIES CONSTRUCTION GRANTS	\$ 83.1	\$ 81.4	\$ 78.5	\$ 81.4	\$	2.9+	.03
	STATE BOND COMMITTEE							
091	DEBT SERVICE	\$ 735.3	\$ 881.1	\$ 881.1	\$ 881.1	\$	.0+	.00
	RESERVED FOR NEW LEGISLATIVE P							
000	PROGRAM 1					\$	.0+	.00
000	PROGRAM 2					\$	.0+	.00
000	PROGRAM 3					\$	.0+	.00
000	PROGRAM 4					\$	.0+	.00
000	PROGRAM 5					\$	.0+	.00
	PROGRAM CATEGORY TOTALS	\$ 25,436.9	\$ 28,848.4	\$ 25,906.0	\$ 27,288.9	\$	1,382.9+	.05
	FUNDING							
	GENERAL FUND	\$ 19,345.8	\$ 21,787.7	\$ 19,489.0	\$ 20,406.3	\$	917.3+	.04
	FEDERAL FUNDS	\$ 5,842.5	\$ 6,498.3	\$ 5,872.0	\$ 6,331.8	\$	459.8+	.07
	OTHER FUNDS	\$ 248.6	\$ 562.4	\$ 545.0	\$ 550.8	\$	5.8+	.01
	T O T A L	\$ 25,436.9	\$ 28,848.4	\$ 25,906.0	\$ 27,288.9	\$	1,382.9+	.05

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

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NATURAL RESOURCE MANAGEMENT

ANALYSIS

SHORT FORM PAGE	BUDGET REQUEST UNIT	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	SENATE - DIFFERENCE	HOUSE PERCENTAGE
OFFICE OF THE GOVERNOR								
FISHERIES COMMISSIONS								
001	LIMITED ENTRY	\$ 1,213.0	\$ 737.2	\$ 703.2	\$ 706.9		\$ 5.7+	.00
003	INTERNATIONAL NORTH PACIFIC	\$ 9.8	\$ 10.3	\$ 9.7	\$ 10.3		\$.6+	.06
005	INTERNATIONAL FISHERIES	\$ 65.0	\$ 67.9	\$ 63.2	\$ 66.1		\$ 2.9+	.04
007	PACIFIC MARLINE FISHERIES	\$ 17.0	\$ 21.4	\$ 17.8	\$ 21.4		\$ 3.6+	.20
009	ATHLETIC COMMISSION	\$ 67.3	\$ 17.3	\$ 17.3	\$ 17.3		\$.0+	.00
DEPARTMENT OF NATURAL RESOURCE								
LAND MANAGEMENT								
013	MINERAL LEASING	\$ 149.7	\$ 151.3	\$ 137.7	\$ 151.3		\$ 13.6+	.09
015	CENTRAL OFFICE	\$ 266.4	\$ 265.5	\$ 255.3	\$ 265.5		\$ 10.2+	.03
017	SOUTHEAST DISTRICT	\$ 152.2	\$ 150.0	\$ 146.8	\$ 150.0		\$ 3.2+	.02
019	SOUTHCENTRAL DISTRICT	\$ 126.8	\$ 131.3	\$ 122.0	\$ 131.3		\$ 8.7+	.07
021	NORTHCENTRAL DISTRICT	\$ 150.5	\$ 154.3	\$ 146.5	\$ 154.3		\$ 7.8+	.05
023	WATER MANAGEMENT	\$ 233.5	\$ 221.8	\$ 215.9	\$ 156.9		\$ 59.0-	-.27
025	CADASTRAL ENGINEERING	\$ 485.1	\$ 565.0	\$ 497.0	\$ 502.1		\$ 5.1+	.01
027	ADMINISTRATION / LAND & WATER	\$ 518.3	\$ 525.2	\$ 444.0	\$ 477.9		\$ 33.5+	.07
029	GEOPHYSICAL PROGRAM	\$ 233.5	\$ 240.5	\$ 240.4	\$ 240.5		\$.1+	.00
LAND MINERALS								
033	GEOLOGICAL INVESTIGATIONS	\$ 542.1	\$ 549.9	\$ 544.7	\$ 544.5		\$.2-	.00
035	MINERAL ANALYSIS & RESEARCH	\$ 124.8	\$ 131.3	\$ 121.4	\$ 131.3		\$ 9.9+	.08
037	REGULATION	\$ 29.9	\$ 31.0	\$ 29.1	\$ 31.0		\$ 1.9+	.06
039	ADMINISTRATION	\$ 211.6	\$ 220.3	\$ 207.9	\$ 220.3		\$ 12.4+	.05
OIL & GAS								
041	REGULATION	\$ 427.4	\$ 430.5	\$ 390.9	\$ 430.5		\$ 39.6+	.10
043	ADMINISTRATION	\$ 104.5	\$ 118.2	\$ 101.3	\$ 118.2		\$ 16.9+	.16
045	FIRE PROTECTION & SUPPRESSION	\$ 1,922.0	\$ 1,884.6	\$ 1,800.4	\$ 304.4		\$ 1,502.0-	-.83
FOREST MANAGEMENT / OTHER								
047	RESEARCH & ASSISTANCE	\$ 24.4	\$ 26.6	\$ 23.6	\$ 26.6		\$ 3.0+	.12
049	MANAGEMENT & TIMBER SALES	\$ 116.3	\$ 147.6	\$ 138.0	\$ 147.8		\$ 9.8+	.07
051	ADMINISTRATION	\$ 55.2	\$ 55.0	\$ 51.4	\$ 55.0		\$ 3.6+	.07
053	CONSERVATION ACTION CORPS	\$ 124.8	\$ 250.7	\$ 250.7	\$ 250.7		\$.0+	.00
PARKS & RECREATION								
057	PLANNING	\$ 47.0	\$ 60.4	\$ 44.8	\$ 60.4		\$ 15.6+	.34
059	RECREATIONAL TRAFFIC						\$.0+	.00
075	FACILITY DESIGN	\$ 101.7	\$ 23.2	\$ 22.3	\$ 23.2		\$.9+	.04
077	HISTORIC PRESERVATION	\$ 48.4	\$ 52.8	\$ 50.1	\$ 52.8		\$ 2.7+	.05
079	ADMINISTRATION	\$ 178.8	\$ 188.8	\$ 176.9	\$ 175.1		\$ 1.8-	-.01
PARK & RECREATION DISTRICTS								
061	MAT-SU	\$ 139.4	\$ 161.8	\$ 156.9	\$ 149.1		\$ 7.6-	-.04

STATE OF ALASKA - LEGISLATIVE FINANCE

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SENATE FINANCE COMMITTEE

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NATURAL RESOURCE MANAGEMENT

ANALYSIS

SHORT FORM PAGE	BUDGET REQUEST UNIT	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	SENATE DIFFERENCE	HOUSE PERCENTAGE
063	CHUGACH	\$ 166.8	\$ 180.7	\$ 175.4	\$ 180.7		\$ 5.3+	.03
065	KENAI-KODIAK	\$ 55.0	\$ 100.3	\$ 98.1	\$ 100.3		\$ 2.2+	.02
067	SOUTHEAST	\$ 85.7	\$ 99.6	\$ 96.8	\$ 99.6		\$ 2.8+	.02
069	COPPER BASIN	\$ 23.5	\$ 28.7	\$ 28.2	\$ 28.7		\$.5+	.01
071	INTERIOR	\$ 146.8	\$ 172.8	\$ 168.7	\$ 167.2		\$ 1.5-	.00
073	MAINTENANCE ADMINISTRATION	\$ 35.8	\$ 37.9	\$ 34.5	\$ 37.9		\$ 3.4+	.09
	LAND USE PLANNING							
081	PLANNING UNIT (DNR)	\$ 194.4	\$ 193.5	\$ 187.7	\$ 173.5		\$ 14.2-	-.07
083	STATE-FEDERAL COMMISSION	\$ 500.0	\$ 475.0	\$ 475.0	\$ 450.0		\$ 25.0-	-.05
085	OFFICE OF THE COMMISSIONER	\$ 283.6	\$ 317.5	\$ 312.0	\$ 317.5		\$ 5.5+	.01
	DEPARTMENT OF FISH & GAME							
	COMMERCIAL FISH							
089	RESEARCH	\$ 1,200.0	\$ 1,224.8	\$ 1,222.3	\$ 1,292.5		\$ 70.2+	.05
091	MANAGEMENT	\$ 2,475.0	\$ 2,802.1	\$ 2,740.4	\$ 2,834.3		\$ 93.5+	.03
093	ADMINISTRATION	\$ 360.0	\$ 370.8	\$ 382.9	\$ 370.8		\$ 12.1-	-.03
	GAME							
097	INVESTIGATIONS / RESEARCH	\$ 2,193.5	\$ 2,582.9	\$ 2,582.9	\$ 2,307.0		\$ 275.5-	-.10
099	MANAGEMENT	\$ 207.1	\$ 222.3	\$ 222.3	\$ 210.1		\$ 12.2-	-.05
101	HUNTER SAFETY	\$ 45.2	\$ 49.4	\$ 49.4	\$ 39.4		\$ 10.0-	-.20
103	ADMINISTRATION	\$ 182.4	\$ 186.0	\$ 186.0	\$ 186.0		\$.0+	.00
	SPORT FISH							
107	RESEARCH	\$ 1,130.7	\$ 1,094.6	\$ 1,094.6	\$ 1,210.7		\$ 116.1+	.10
109	MANAGEMENT	\$ 637.1	\$ 596.4	\$ 596.4	\$ 596.4		\$.0+	.00
111	RESTORATION	\$ 44.7	\$ 33.0	\$ 33.0	\$ 33.0		\$.0+	.00
113	ADMINISTRATION	\$ 113.5	\$ 111.9	\$ 111.9	\$ 111.9		\$.0+	.00
	FISH HATCHERIES							
117	KITOI BAY	\$ 53.2	\$ 56.0	\$ 52.2	\$ 56.0		\$ 3.8+	.07
119	FIRE LAKE / FT RICHARDSON	\$ 158.1	\$ 270.0	\$ 266.2	\$ 247.3		\$ 18.5-	-.07
121	CRYSTAL LAKE	\$ 207.2	\$ 295.1	\$ 291.4	\$ 282.8		\$ 8.0-	-.02
123	ADMINISTRATION	\$ 58.3	\$ 71.1	\$ 56.7	\$ 60.3		\$ 3.0+	.06
	FREG							
127	ANADROMOUS	\$ 733.8	\$ 1,227.6	\$ 1,209.9	\$ 1,208.8		\$ 1.1-	.00
129	ECONOMIC DEVELOPMENT	\$ 89.3	\$ 91.1	\$ 84.1	\$ 90.1		\$ 6.0+	.07
131	ADMINISTRATION	\$ 118.3	\$ 145.0	\$ 113.6	\$ 142.9		\$ 29.3+	.25
	ADMINISTRATION							
135	BOARD OF FISH & GAME	\$ 30.0	\$ 36.2	\$ 34.1	\$ 36.2		\$ 2.1+	.06
137	OFFICE OF THE COMMISSIONER	\$ 109.1	\$ 155.1	\$ 106.3	\$ 140.5		\$ 34.2+	.32
139	INFORMATION & EDUCATION	\$ 97.4	\$ 114.0	\$ 95.2	\$ 106.4		\$ 13.2+	.13
141	ADMINISTRATIVE SERVICES	\$ 1,014.3	\$ 1,280.6	\$ 1,083.5	\$ 1,132.5		\$ 49.0+	.04
143	ENGINEERING SUPPORT	\$ 85.1	\$ 102.8	\$ 96.7	\$ 85.2		\$ 11.5-	-.11

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NATURAL RESOURCE MANAGEMENT

ANALYSIS

SHORT FORM PAGE	BUDGET REQUEST UNIT	74		HOUSE	SENATE	FREE	SENATE	HOUSE
		AUTHORIZED	GOVERNOR	FINANCE COMMITTEE	FINANCE COMMITTEE	CONFERENCE COMMITTEE	DIFFERENCE	PERCENTAGE
145	VESSELS	\$ 515.6	\$ 628.7	\$ 615.2	\$ 628.7		\$ 13.5+	.02
	HABITAT							
149	LAND USE PLANNING	\$ 101.8	\$ 98.9	\$ 93.2	\$ 98.9		\$ 5.7+	.06
151	WATER PLANNING	\$ 44.4	\$ 45.1	\$ 42.9	\$ 45.1		\$ 2.2+	.05
153	ACCESS	\$ 49.2	\$ 55.8	\$ 54.2	\$ 55.6		\$ 1.6+	.02
155	PERMITS	\$ 60.1	\$ 85.4	\$ 81.4	\$ 88.2		\$ 6.8+	.08
DEPARTMENT OF PUBLIC SAFETY								
	PROTECTION							
157	ENFORCEMENT	\$ 1,804.2	\$ 2,041.4	\$ 1,989.3	\$ 1,978.5		\$ 10.6-	.00
159	DIRECTORS OFFICE	\$ 374.9	\$ 328.6	\$ 345.8	\$ 319.1		\$ 26.7-	-.07
161	AIRCRAFT	\$ 237.0	\$ 256.2	\$ 253.7	\$ 292.7		\$ 39.0+	.15
DEPARTMENT OF ENVIRONMENTAL CO								
	QUALITY CONTROL							
165	WATER	\$ 173.4	\$ 177.6	\$ 135.2	\$ 177.6		\$ 42.4+	.31
167	AIR	\$ 132.0	\$ 131.0	\$ 104.1	\$ 130.0		\$ 25.9+	.24
169	SOLID WASTE	\$ 65.1	\$ 68.8	\$ 63.4	\$ 68.8		\$ 5.4+	.08
171	PESTICIDES	\$ 27.6	\$ 28.7	\$ 26.1	\$ 28.7		\$ 2.6+	.09
173	RADIATION	\$ 26.7	\$ 29.0				\$.0+	.00
175	PLAN REVIEW	\$ 27.8	\$ 28.0	\$ 26.7	\$ 28.0		\$ 1.3+	.04
177	VILLAGE SAFE WATER	\$ 26.1	\$ 26.4	\$ 25.2	\$ 26.4		\$ 1.2+	.04
179	ADMINISTRATION	\$ 115.3	\$ 112.3	\$ 111.7	\$ 112.3		\$.6+	.00
161	COASTAL ZONE MANAGEMENT	\$ 250.1	\$ 250.0	\$ 243.4	\$ 236.5		\$ 6.5-	-.02
163	LAND USE & URBAN DEVELOPMENT	\$ 43.4	\$ 48.2	\$ 42.3	\$ 45.0		\$ 2.7+	.06
165	PERMAFROST & SOILS	\$ 94.4	\$ 91.4	\$ 91.4	\$ 91.4		\$.0+	.00
187	TERRESTRIAL ECOLOGY		\$ 41.8				\$.0+	.00
	ADMINISTRATION & SUPPORT							
191	OFFICE OF THE COMMISSIONER	\$ 225.0	\$ 240.3	\$ 220.4	\$ 230.3		\$ 9.9+	.04
193	ADVISORY BOARD	\$ 10.7	\$ 12.2	\$ 11.2	\$ 12.2		\$ 1.0+	.08
201	ADMINISTRATION	\$ 101.7	\$ 103.1	\$ 98.4	\$ 103.1		\$ 4.7+	.04
	REGIONAL OPERATIONS							
195	SOUTHEAST	\$ 34.5	\$ 55.6	\$ 50.0	\$ 55.6		\$ 5.6+	.11
197	SOUTH-CENTRAL	\$ 69.2	\$ 83.9	\$ 80.7	\$ 83.9		\$ 3.2+	.03
199	NORTHERN	\$ 46.0	\$ 85.2	\$ 80.1	\$ 85.2		\$ 5.1+	.06
203	PRINCE WILLIAM SOUND						\$.0+	.00
STATE BOND COMMITTEE								
	DEBT SERVICE							
205	HATCHERIES	\$ 296.9	\$ 295.3	\$ 295.3	\$ 295.3		\$.0+	.00
207	WATER & SEWER	\$ 1,175.8	\$ 2,625.1	\$ 2,625.1	\$ 2,625.1		\$.0+	.00

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NATURAL RESOURCE MANAGEMENT

A N A L Y S I S

SHORT FORM PAGE	BUDGET REQUEST UNIT	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	SENATE - DIFFERENCE	HOUSE PERCENTAGE
209	PARKS & RECREATION	\$ 220.8	\$ 244.8	\$ 244.8	\$ 244.8		\$.0+	.00
	RESERVED FOR NEW LEGISLATIVE P							
000	PROGRAM 1						\$.0+	.00
000	PROGRAM 2						\$.0+	.00
000	PROGRAM 3						\$.0+	.00
000	PROGRAM 4						\$.0+	.00
000	PROGRAM 5						\$.0+	.00
	PROGRAM CATEGORY TOTALS	\$ 27,070.8	\$ 30,635.5	\$ 29,473.4	\$ 28,300.4		\$ 1,173.0-	- .03
	FUNDING							
	GENERAL FUND	\$ 19,837.4	\$ 22,897.9	\$ 21,753.3	\$ 20,901.6		\$ 851.7-	- .03
	FEDERAL FUNDS	\$ 4,323.8	\$ 4,794.2	\$ 4,784.0	\$ 4,659.8		\$ 124.2-	- .02
	OTHER FUNDS	\$ 2,909.6	\$ 2,943.4	\$ 2,936.1	\$ 2,739.0		\$ 197.1-	- .06
	T O T A L	\$ 27,070.8	\$ 30,635.5	\$ 29,473.4	\$ 28,300.4		\$ 1,173.0-	- .03

STATE OF ALASKA - LEGISLATIVE FINANCE

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PUBLIC PROTECTION

ANALYSIS

SHORT FORM PAGE	BUDGET REQUEST UNIT	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	SENATE DIFFERENCE	HOUSE PERCENTAGE
001	DEPARTMENT OF LAW OFFICE OF CONSUMER PROTECTION	\$ 118.1	\$ 230.2	\$ 193.6	\$ 127.4		\$ 66.2-	- .34
003	DEPARTMENT OF REVENUE ALCOHOLIC BEVERAGE CONTROL	\$ 203.9	\$ 282.6	\$ 218.2	\$ 225.6		\$ 7.4+	.03
005	DEPARTMENT OF HEALTH & SOCIAL EMERGENCY MEDICAL SERVICES	\$ 47.9	\$ 45.0	\$ 43.0	\$ 45.0		\$ 2.0+	.04
	DEPARTMENT OF LABOR OSHA							
009	ADMINISTRATION	\$ 153.6	\$ 211.0	\$ 1,627.3	\$ 1,627.3		\$.0+	.00
011	SAFETY INSPECTION	\$ 1,142.4	\$ 956.2				\$.0+	.00
013	HEALTH INSPECTION		\$ 173.4				\$.0+	.00
015	RESEARCH	\$ 59.9	\$ 92.4				\$.0+	.00
017	TRAINING & CONSULTATION	\$ 20.8	\$ 157.8				\$.0+	.00
019	PLANNING & STANDARDS		\$ 58.9				\$.0+	.00
021	DEPARTMENT OF COMMERCE WEIGHTS & MEASURES	\$ 510.0	\$ 546.7	\$ 497.6	\$ 524.0		\$ 26.4+	.05
	BANKING, SECURITIES, ET AL							
025	BANKING & SMALL LOANS	\$ 90.8	\$ 90.6	\$ 84.2	\$ 89.9		\$ 5.7+	.06
027	SECURITIES & LAND SALES	\$ 87.6	\$ 102.9	\$ 94.8	\$ 96.0		\$ 1.2+	.01
029	CORPORATIONS	\$ 65.9	\$ 66.9	\$ 64.3	\$ 66.0		\$ 1.7+	.02
031	ADMINISTRATION	\$ 64.6	\$ 87.4	\$ 80.0	\$ 84.7		\$ 4.7+	.05
	INSURANCE							
035	INSURANCE COMPANIES	\$ 96.8	\$ 108.1	\$ 99.8	\$ 104.5		\$ 4.7+	.04
037	RATES & POLICY FORMS	\$ 58.4	\$ 61.5	\$ 59.0	\$ 61.5		\$ 2.5+	.04
039	LICENSING	\$ 25.9	\$ 32.8	\$ 31.4	\$ 32.8		\$ 1.4+	.04
041	INVESTIGATION	\$ 43.6	\$ 42.6	\$ 41.5	\$ 42.6		\$ 1.1+	.02
043	PUBLIC UTILITIES COMMISSION	\$ 640.0	\$ 633.9	\$ 640.2	\$ 633.9		\$ 6.3-	.00
045	TRANSPORTATION COMMISSION	\$ 613.1	\$ 605.1	\$ 568.4	\$ 595.0		\$ 26.6+	.04
047	PIPELINE COMMISSION		\$ 282.2	\$ 282.2	\$ 282.2		\$.0+	.00
049	OCCUPATIONAL LICENSING BOARDS	\$ 282.6	\$ 356.6	\$ 356.6	\$ 356.6		\$.0+	.00
051	ADMINISTRATION	\$ 209.4	\$ 250.7	\$ 251.0	\$ 244.8		\$ 6.2-	- .02
	DEPARTMENT OF MILITARY AFFAIRS							
051	CIVIL AIR PATROL	\$ 93.6	\$ 98.8	\$ 98.8	\$ 98.8		\$.0+	.00
	ALASKA DISASTER OFFICE							
057	FIELD SERVICES	\$ 71.7	\$ 76.0	\$ 71.2	\$ 76.0		\$ 4.8+	.06
059	SHELTER PROGRAM	\$ 35.8					\$.0+	.00

STATE OF ALASKA - LEGISLATIVE FINANCE

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SENATE FINANCE COMMITTEE

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PUBLIC PROTECTION

A N A L Y S I S

SHORT FORM PAGE	BUDGET REQUEST UNIT	74		HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	A N A L Y S I S	
		AUTHORIZED	GOVERNOR				SENATE DIFFERENCE	HOUSE PERCENTAGE
061	RADIOLOGICAL PROGRAM	\$ 51.8	\$ 53.2	\$ 50.1	\$ 53.2		\$ 3.1+	.06
063	WARNING PROGRAM	\$ 19.4	\$ 20.3	\$ 18.6	\$ 20.3		\$ 1.7+	.09
065	CITY PARTICIPATION	\$ 92.0	\$ 92.0	\$ 92.0	\$ 92.0		\$.0+	.00
067	GENERAL	\$ 134.3	\$ 153.7	\$ 149.7	\$ 153.7		\$ 4.0+	.02
069	FISCAL	\$ 21.5	\$ 22.0	\$ 20.6	\$ 22.0		\$ 1.4+	.06
071	PLANNING	\$ 33.0	\$ 32.0	\$ 31.5	\$ 32.0		\$.5+	.01
073	FLOOD CONTROL	\$ 50.0	\$ 52.7	\$ 52.4	\$ 52.7		\$.3+	.00
	ALASKA NATIONAL GUARD							
077	ARMY & AIR ADMINISTRATION	\$ 110.8	\$ 114.3	\$ 107.5	\$ 114.3		\$ 6.8+	.06
079	OPERATIONS & TRAINING	\$ 60.4	\$ 33.0	\$ 33.0	\$ 33.0		\$.0+	.00
081	FACILITIES & FISCAL	\$ 64.9	\$ 66.3	\$ 61.4	\$ 63.2		\$ 1.8+	.02
083	EXECUTIVE ADMINISTRATION	\$ 195.7	\$ 304.2	\$ 304.0	\$ 246.0		\$ 58.0-	-.19
085	STATE ARMORIES	\$ 191.0	\$ 221.5	\$ 195.2	\$ 221.5		\$ 26.3+	.13
087	FEDERAL ARMORIES	\$ 215.2	\$ 415.7	\$ 415.7	\$ 415.7		\$.0+	.00
089	ARMY & AIR TRAINING	\$ 463.5	\$ 550.2	\$ 533.7	\$ 508.8		\$ 24.5-	-.04
093	RECRUITMENT & RETENTION	\$ 40.4	\$ 42.8	\$ 39.0	\$ 42.8		\$ 3.8+	.09
095	ORGANIZED MILITIA BENEFITS	\$ 100.0	\$ 175.6	\$ 175.6	\$ 116.0		\$ 57.6-	-.32
	DEPARTMENT OF NATURAL RESOURCE							
	AGRICULTURAL INSPECTION							
099	PLANNING INDUSTRY	\$ 62.3	\$ 68.4	\$ 65.0	\$ 65.3		\$.5-	.00
101	ANIMAL INDUSTRY	\$ 340.0	\$ 371.6	\$ 334.9	\$ 358.7		\$ 23.8+	.07
	DEPARTMENT OF PUBLIC SAFETY							
103	FIRE SAFETY	\$ 288.3	\$ 319.5	\$ 282.5	\$ 291.2		\$ 8.7+	.03
	TRAFFIC SAFETY							
105	DRIVER LICENSING	\$ 381.3	\$ 424.2	\$ 380.6	\$ 411.6		\$ 31.0+	.08
107	LICENSE SUSPENSION HEARINGS	\$	\$ 2.6	\$	\$ 42.6		\$ 42.6+	.00
109	PROJECT COORDINATION	\$ 59.7	\$ 58.6	\$ 57.3	\$ 58.0		\$ 1.3+	.02
111	TRAFFIC SAFETY PROJECTS	\$ 301.0	\$ 336.0	\$ 336.0	\$ 336.0		\$.0+	.00
	STATE BOARD COMMITTEE							
113	DEPT SERVICE	\$ 72.4	\$ 75.4	\$ 75.4	\$ 75.4		\$.0+	.00
	RESERVED FOR NEW LEGISLATIVE P							
000	PROGRAM 1						\$.0+	.00
000	PROGRAM 2						\$.0+	.00
000	PROGRAM 3						\$.0+	.00
000	PROGRAM 4						\$.0+	.00
000	PROGRAM 5						\$.0+	.00

STATE OF ALASKA - LEGISLATIVE FINANCE

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SENATE FINANCE COMMITTEE

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PUBLIC PROTECTION

A N A L Y S I S

SHEET FORM PAGE	BUDGET REQUEST UNIT	74			FREE CONFERENCE COMMITTEE	A N A L Y S I S	
		AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE		SENATE FINANCE COMMITTEE	SENATE DIFFERENCE	HOUSE PERCENTAGE
	PROGRAM CATEGORY TOTALS	\$ 8,085.3	\$ 9,696.1	\$ 9,215.6	\$ 9,243.2	\$ 27.6+	.00
	FUNDING						
	GENERAL FUND	\$ 6,041.5	\$ 7,233.7	\$ 6,803.3	\$ 6,826.5	\$ 23.2+	.00
	FEDERAL FUNDS	\$ 2,030.9	\$ 2,460.9	\$ 2,410.8	\$ 2,415.2	\$ 4.4+	.00
	OTHER FUNDS	\$ 12.9	\$ 1.5	\$ 1.5	\$ 1.5	\$.0+	.00
	T O T A L	\$ 8,085.3	\$ 9,696.1	\$ 9,215.6	\$ 9,243.2	\$ 27.6+	.00

STATE OF ALASKA - LEGISLATIVE FINANCE

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ADMINISTRATION OF JUSTICE

ANALYSIS

SHORT FORM PAGE	BUDGET REQUEST UNIT	74 AUTHORIZED	GOVERNOR	HCUSL FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	SENATE - DIFFERENCE	HOUSE PERCENTAGE
OFFICE OF THE GOVERNOR								
PUBLIC DEFENDER								
003	FIRST JUDICIAL DISTRICT	\$ 112.0	\$ 139.2	\$ 109.9	\$ 125.4		\$ 15.5+	.14
005	SECOND JUDICIAL DISTRICT	\$ 64.9	\$ 80.1	\$ 62.9	\$ 76.9		\$ 14.0+	.22
007	THIRD JUDICIAL DISTRICT	\$ 439.3	\$ 719.2	\$ 539.3	\$ 479.2		\$ 60.1-	.11
009	FOURTH JUDICIAL DISTRICT	\$ 166.3	\$ 211.5	\$ 177.8	\$ 267.5		\$ 89.7+	.50
011	ADMINISTRATION	\$ 67.2	\$ 102.7	\$ 93.3	\$ 72.6		\$ 20.7-	.22
013	HUMAN RIGHTS COMMISSION CRIMINAL JUSTICE PLANNING	\$ 138.0	\$ 198.5	\$ 198.5	\$ 175.2		\$ 23.3-	.11
015	ACTION GRANTS	\$ 1,354.9	\$ 1,504.0	\$ 1,504.0	\$ 1,504.0		\$.0+	.00
017	PLANNING	\$ 330.4	\$ 336.6	\$ 336.6	\$ 336.6		\$.0+	.00
DEPARTMENT OF LAW								
PROSECUTION								
021	FIRST JUDICIAL DISTRICT	\$ 218.4	\$ 288.2	\$ 222.2	\$ 228.3		\$ 6.1+	.02
023	SECOND JUDICIAL DISTRICT	\$ 82.0	\$ 90.5	\$ 85.1	\$ 90.5		\$ 5.4+	.06
025	THIRD JUDICIAL DISTRICT	\$ 712.0	\$ 789.5	\$ 711.2	\$ 782.5		\$ 71.3+	.10
027	FOURTH JUDICIAL DISTRICT	\$ 329.7	\$ 334.8	\$ 321.6	\$ 334.8		\$ 13.2+	.04
DEPARTMENT OF HEALTH & SOCIAL								
ADULT CONFINEMENT								
031	ADULT CAMP	\$ 556.5	\$ 555.6	\$ 547.6	\$ 545.0		\$ 2.6-	.00
033	ANCHORAGE STATE JAIL	\$ 457.7	\$ 146.3	\$ 75.0	\$ 119.7		\$ 44.7+	.59
035	SERC1 - JUNEAU	\$ 907.0	\$ 876.8	\$ 863.1	\$ 874.3		\$ 11.2+	.01
037	NKCI - FAIRBANKS	\$ 799.3	\$ 825.0	\$ 769.7	\$ 820.0		\$ 30.3+	.03
039	KETCHIKAN STATE JAIL	\$ 326.1	\$ 342.9	\$ 332.9	\$ 336.0		\$ 3.1+	.00
041	ANCHORAGE CITY JAIL	\$ 600.2	\$ 642.8	\$ 613.9	\$ 612.0		\$ 1.5-	.00
043	SERI - EAGLE RIVER	\$ 597.2	\$ 1,047.6	\$ 1,016.2	\$ 969.0		\$ 47.2-	.04
045	LOCAL FACILITIES	\$ 359.5	\$ 560.8	\$ 374.7	\$ 494.3		\$ 115.6+	.31
047	OUT-OF-STATE INSTITUTIONS	\$ 335.3	\$ 341.3	\$ 192.3	\$ 250.0		\$ 57.7+	.30
JUVENILE CONFINEMENT								
051	MCLAUGHLIN YOUTH CENTER	\$ 1,643.9	\$ 1,596.3	\$ 1,549.7	\$ 1,576.5		\$ 26.8+	.01
053	LOCAL FACILITIES	\$ 431.8	\$ 830.1	\$ 735.8	\$ 533.9		\$ 205.5-	.27
055	OUT-OF-STATE INSTITUTIONS	\$ 209.0	\$ 130.0	\$ 130.0	\$ 128.8		\$ 1.2-	.00
ADULT REHABILITATION								
059	ADULT CAMP	\$ 211.2	\$ 208.1	\$ 206.2	\$ 198.8		\$ 7.4-	.03
061	ANCHORAGE STATE JAIL	\$ 93.6	\$ 119.9	\$	\$ 115.2		\$ 112.2+	.00
063	SERC1 - JUNEAU	\$ 175.1	\$ 188.6	\$ 178.0	\$ 179.4		\$ 1.4+	.00
065	NKCI - FAIRBANKS	\$ 165.9	\$ 179.7	\$ 174.5	\$ 171.1		\$ 3.4-	.01
067	KETCHIKAN STATE JAIL	\$ 71.7	\$ 79.7	\$ 78.7	\$ 75.9		\$ 2.8-	.03
069	SERI - EAGLE RIVER	\$ 398.3	\$ 500.8	\$ 438.8	\$ 460.1		\$ 21.3+	.04

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

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SENATE FINANCE COMMITTEE

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ADMINISTRATION OF JUSTICE

ANALYSIS

SHORT FORM PAGE	BUDGET REQUEST UNIT	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	SENATE - DIFFERENCE	HOUSE PERCENTAGE
071	ANCHORAGE CITY JAIL	\$ 100.9	\$ 159.5	\$ 102.2	\$ 130.1		\$ 27.9+	.27
073	MCLAUGHLIN YOUTH CENTER	\$ 529.8	\$ 481.0	\$ 459.5	\$ 470.1		\$ 10.6+	.02
	PROBATION & PAROLE							
077	FIRST JUDICIAL DISTRICT	\$ 306.7	\$ 321.7	\$ 302.5	\$ 303.7		\$ 1.2+	.00
079	SECOND JUDICIAL DISTRICT	\$ 70.9	\$ 86.0	\$ 77.2	\$ 67.5		\$ 9.7-	-.12
081	THIRD JUDICIAL DISTRICT	\$ 588.0	\$ 662.2	\$ 619.5	\$ 635.5		\$ 16.0+	.02
083	FOURTH JUDICIAL DISTRICT	\$ 281.5	\$ 304.4	\$ 290.9	\$ 283.0		\$ 7.5-	-.02
085	ADMINISTRATION / CORRECTIONS	\$ 345.0	\$ 364.2	\$ 342.3	\$ 361.0		\$ 18.7+	.05
087	PAROLE BOARD	\$ 66.8	\$ 80.0	\$ 63.6	\$ 67.5		\$ 3.9+	.06
089	VIOLENT CRIMES COMPENSATION	\$ 99.8	\$ 156.3	\$ 99.6	\$ 154.4		\$ 54.8+	.55
	DEPARTMENT OF LABOR							
091	WAGE & HOUR	\$ 170.4	\$ 213.8	\$ 167.3	\$ 185.8		\$ 18.5+	.11
093	WORKMEN'S COMPENSATION	\$ 178.0	\$ 250.9	\$ 175.8	\$ 217.6		\$ 41.8+	.23
	DEPARTMENT OF PUBLIC SAFETY							
095	PREVENTION OF CRIME ENFORCEMENT	\$ 37.4	\$ 36.5	\$ 34.9	\$ 36.5		\$ 1.6+	.04
097	DETACHMENTS & CIB	\$ 4,684.1	\$ 4,832.0	\$ 4,555.5	\$ 4,730.0		\$ 174.5+	.03
099	DIVISION HEADQUARTERS	\$ 307.5	\$ 430.5	\$ 395.4	\$ 386.6		\$ 8.6-	-.02
101	NARCOTICS UNIT	\$ 350.0	\$ 335.6	\$ 335.6	\$ 307.4		\$ 20.2-	-.08
103	JUDICIAL SERVICES	\$ 556.2	\$ 638.6	\$ 591.1	\$ 582.5		\$ 8.6-	-.01
	ADMINISTRATIVE SERVICES							
105	REGGROS & IDENTIFICATION	\$ 78.3	\$ 68.1	\$ 68.0	\$ 68.1		\$.1+	.00
107	LABORATORY SERVICES	\$ 75.1	\$ 79.1	\$ 77.1	\$ 79.1		\$ 2.0+	.02
109	CENTRAL COMMUNICATIONS	\$ 308.0	\$ 444.2	\$ 432.3	\$ 423.2		\$ 9.1-	-.02
111	HOUSING PROGRAM	\$ 221.0	\$ 279.0	\$ 266.2	\$ 247.2		\$ 19.0-	-.07
113	OFFICE OF THE COMMISSIONER	\$ 480.0	\$ 419.8	\$ 419.8	\$ 413.3		\$ 6.5-	-.01
115	RESEARCH & PLANNING	\$ 483.7	\$ 539.8	\$ 508.5	\$ 493.4		\$ 15.1-	-.02
117	TRAINING	\$ 242.2	\$ 334.4	\$ 252.4	\$ 301.5		\$ 49.1+	.19
	ALASKA COURT SYSTEM							
	COURTS							
123	SUPREME COURT	\$ 807.5	\$ 855.5	\$ 851.9	\$ 835.0		\$ 16.5-	-.01
125	DISTRICT & SUPERIOR COURTS	\$ 7,320.7	\$ 8,392.0	\$ 8,008.6	\$ 7,972.4		\$ 36.2-	.00
127	ADMINISTRATION	\$ 1,240.0	\$ 1,443.2	\$ 1,419.7	\$ 1,316.5		\$ 103.2-	-.07
129	JUDICIAL COUNCIL	\$ 60.5	\$ 76.7	\$ 76.7	\$ 68.6		\$ 8.1-	-.10
	STATE BOARD COMMITTEE							
119	DEPT SERVICE	\$ 710.8	\$ 799.6	\$ 799.6	\$ 799.6		\$.0+	.00
	RESERVED FOR NEW LEGISLATIVE P							

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

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ADMINISTRATION OF JUSTICE

A N A L Y S I S

SHORT FORM PAGE	BUDGET REQUEST UNIT	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	A N A L Y S I S	
							SENATE DIFFERENCE	HOUSE PERCENTAGE
000	PROGRAM 1						\$.0+	.00
000	PROGRAM 2						\$.0+	.00
000	PROGRAM 3						\$.0+	.00
000	PROGRAM 4						\$.0+	.00
000	PROGRAM 5						\$.0+	.00
	PROGRAM CATEGORY TOTALS	\$ 33,055.2	\$ 37,052.3	\$ 34,457.2	\$ 34,868.6		\$ 411.4+	.01
	FUNDING							
	GENERAL FUND	\$ 31,014.5	\$ 34,841.3	\$ 32,246.2	\$ 32,689.4		\$ 443.2+	.01
	FEDERAL FUNDS	\$ 1,611.8	\$ 1,736.0	\$ 1,736.0	\$ 1,736.0		\$.0+	.00
	OTHER FUNDS	\$ 428.9	\$ 475.0	\$ 475.0	\$ 443.2		\$ 31.6-	-.06
	T O T A L	\$ 33,055.2	\$ 37,052.3	\$ 34,457.2	\$ 34,868.6		\$ 411.4+	.01

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SMLPT FORM PAGE	BUDGET REQUEST UNIT	74		HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	ANALYSIS	
		AUTHORIZED	GOVERNOR				SENATE DIFFERENCE	HOUSE PERCENTAGE
	OFFICE OF THE GOVERNOR							
001	TUKEY OFFICE	\$ 68.0	\$ 78.0	\$ 78.0	\$ 78.0		\$.0+	.00
005	PLANNING AND RESEARCH	\$ 351.1	\$ 286.0	\$ 286.0	\$ 286.0		\$.0+	.00
	DEPARTMENT OF ADMINISTRATION							
007	SURPLUS PROPERTY	\$ 188.9	\$ 192.4	\$ 192.4	\$ 192.4		\$.0+	.00
	DEPARTMENT OF REVENUE							
009	SHARED TAXES	\$ 5,545.9	\$ 6,390.2	\$ 6,390.2	\$ 6,390.2		\$.0+	.00
	DEPARTMENT OF COMMERCE							
011	DEVELOPMENTAL LOANS	\$ 127.6	\$ 141.5	\$ 123.6	\$ 141.5		\$ 17.9+	.14
013	VETERANS' LOAN FUND	\$ 341.4	\$ 414.3	\$ 403.8	\$ 374.5		\$ 29.3-	-.07
	DEPARTMENT OF NATURAL RESOURCE							
	AGRICULTURAL DEVELOPMENT							
015	SMALL GRAIN INCENTIVE	\$ 60.0	\$ 40.0	\$ 40.0	\$ 40.0		\$ 40.0+	.00
017	AGRICULTURAL LOAN FUND	\$ 84.7	\$ 79.2	\$ 70.6	\$ 79.2		\$ 8.6+	.12
019	STATE FAIRS	\$ 115.0	\$ 104.5	\$ 104.5	\$ 104.5		\$.0+	.00
021	PLANT MATERIALS CENTER	\$ 112.4	\$ 124.3	\$ 101.1	\$ 124.3		\$ 23.2+	.22
023	ADMINISTRATION	\$ 73.2	\$ 71.6	\$ 70.4	\$ 74.4		\$ 4.0+	.05
025	REINDEER DEVELOPMENT	\$ 3.0					\$.0+	.00
	DEPARTMENT OF FISH & GAME							
027	KING CRAB QUALITY BOARD	\$ 59.5	\$ 107.0	\$ 107.0	\$ 107.0		\$.0+	.00
	DEPARTMENT OF ECONOMIC DEVELOP							
029	TOURISM PROMOTION	\$ 1,100.0	\$ 1,180.5	\$ 1,109.3	\$ 940.7		\$ 168.6-	-.15
031	ECONOMIC ENTERPRISE PROMOTION	\$ 423.5	\$ 518.6		\$ 460.9		\$ 460.9+	.00
035	REINDEER DEVELOPMENT	\$ 78.7	\$ 100.0				\$.0+	.00
035	OFFICE OF THE COMMISSIONER	\$ 239.1	\$ 268.2		\$ 263.4		\$ 263.4+	.00
	DEPARTMENT OF COMMUNITY & REGI							
037	RURAL AFFAIRS COMMISSION	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0		\$.0+	.00
039	LOCAL GOVERNMENT ASSISTANCE	\$ 298.2	\$ 398.8	\$ 300.0	\$ 280.8		\$ 79.2-	-.22
041	LOCAL BOUNDARY COMMISSION	\$ 38.5	\$ 41.6	\$ 30.1	\$ 41.6		\$ 5.5+	.15
045	LOCAL PLANNING ASSISTANCE	\$ 306.2	\$ 400.0	\$ 300.0	\$ 307.3		\$ 6.5+	.02
045	ECONOMIC OPPORTUNITY OFFICE	\$ 463.6	\$ 366.8	\$ 300.8	\$ 328.3		\$ 38.5-	-.10
047	LOCAL FINANCIAL ASSISTANCE	\$ 580.0	\$ 630.0	\$ 580.0	\$ 550.0		\$ 30.0-	-.05
049	REVENUE SHARING	\$ 8,777.0	\$ 9,853.0	\$ 11,120.6	\$ 9,000.0		\$ 2,120.6-	-.19
051	NATIONAL FOREST RECEIPTS	\$ 351.3	\$ 479.0	\$ 479.0	\$ 479.0		\$.0+	.00

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ANALYSIS

SHORT FORM PAGE	BUDGET REQUEST UNIT	74		HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	ANALYSIS	
		AUTHORIZED	GOVERNOR				SENATE DIFFERENCE	HOUSE PERCENTAGE
053	NATIVE CLAIMS PAYMENTS ADMINISTRATION	\$ 1,006.0	\$ 922.0	\$ 922.0	\$ 922.0		\$.C+	.00
055	OFFICE OF THE COMMISSIONER	\$ 116.6	\$ 123.4	\$ 110.4	\$ 123.4		\$ 13.C+	.11
057	ADMINISTRATIVE SERVICES	\$ 128.4	\$ 152.1	\$ 124.6	\$ 139.0		\$ 14.4+	.11
	RURAL DEVELOPMENT ASSISTANCE							
059	GRANTS	\$ 590.0	\$ 620.0	\$ 550.0	\$ 620.0		\$ 30.C+	.05
061	ADMINISTRATION	\$ 96.3	\$ 138.1		\$ 128.5		\$ 128.5+	.00
063	PEP	\$ 222.8					\$.C+	.00
	STATE BOND COMMITTEE							
	DEBT SERVICE							
065	REMOTE HOUSING	\$ 145.5	\$ 273.4	\$ 273.4	\$ 273.4		\$.C+	.00
067	FLCCO CONTROL	\$ 179.2	\$ 258.0	\$ 258.0	\$ 258.0		\$.C+	.00
069	WATER AND HARBOR FACILITIES	\$ 119.3	\$ 150.0	\$ 150.0	\$ 150.0		\$.C+	.00
071	NATURAL DISASTER COVERAGE	\$ 389.4	\$ 390.2	\$ 390.2	\$ 390.2		\$.C+	.00
	OFFICE OF THE GOVERNOR							
	MUN PIPELINE IMPACT GRANTS							
000	NORTH STAR BOROUGH			\$ 4,000.0			\$ 4,000.0-	.00
000	CITY OF FAIRBANKS			\$ 800.0			\$ 800.0-	.00
000	CITY OF NORTH POLE			\$ 200.0			\$ 200.0-	.00
000	CITY OF ANCHORAGE			\$ 2,500.0			\$ 2,500.0-	.00
000	ANCHORAGE BOROUGH			\$ 1,750.0			\$ 1,750.0-	.00
	MUN PIPELINE IMPACT GRANT CONT							
000	CITY OF VALDEZ			\$ 2,700.0			\$ 2,700.0-	.00
000	CITY OF BIG DELTA			\$ 500.0			\$ 500.0-	.00
000	NORTH SLOPE BOROUGH			\$ 500.0			\$ 500.0-	.00
000	CITY OF BARROW			\$ 250.0			\$ 250.0-	.00
000	UNSPECIFIED GRANTS			\$ 1,000.0			\$ 1,000.0-	.00
000	PROGRAM 11						\$.C+	.00
000	PROGRAM 12						\$.C+	.00
000	PROGRAM 13						\$.C+	.00
000	PROGRAM 14						\$.C+	.00
000	PROGRAM 15						\$.C+	.00

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

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SENATE FINANCE COMMITTEE

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DEVELOPMENT

ANALYSIS

SHORT FORM PAGE	BUDGET REQUEST UNIT	74 AUTHORIZED	GOVERNOR	HOUSE	SENATE	FREE	SENATE	HOUSE
				FINANCE COMMITTEE	FINANCE COMMITTEE	CONFERENCE COMMITTEE	DIFFERENCE	PERCENTAGE
	PROGRAM CATEGORY TOTALS	\$ 22,841.3	\$ 25,379.7	\$ 39,315.8	\$ 23,665.5		\$ 15,650.3-	- .39
	FUNDING							
	GENERAL FUND	\$ 21,024.6	\$ 23,722.8	\$ 37,783.6	\$ 22,192.5		\$ 15,591.1-	- .41
	FEDERAL FUNDS	\$ 731.9	\$ 580.0	\$ 580.0	\$ 541.5		\$ 38.5-	- .06
	OTHER FUNDS	\$ 1,084.8	\$ 1,076.9	\$ 952.2	\$ 931.5		\$ 20.7-	- .02
	TOTAL	\$ 22,841.3	\$ 25,379.7	\$ 39,315.8	\$ 23,665.5		\$ 15,650.3-	- .39

STATE OF ALASKA - LEGISLATIVE FINANCE

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TRANSPORTATION

ANALYSIS

SHORT FORM PAGE	BUDGET REQUEST UNIT					FREE		SENATE - HOUSE	
		74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	CONFERENCE COMMITTEE	DIFFERENCE	PERCENTAGE	
DEPARTMENT OF PUBLIC WORKS									
MARINE TRANSPORTATION									
003	SOUTHEAST VESSEL OPERATIONS	\$ 11,700.0	\$ 15,502.0	\$ 15,502.0	\$ 14,728.0		\$ 774.0-	- .04	
005	SOUTHEAST SHORE FACILITIES	\$ 785.1	\$ 1,015.0	\$ 959.4	\$ 941.0		\$ 18.4-	- .01	
007	SOUTHWEST VESSEL OPERATIONS	\$ 2,566.3	\$ 3,244.3	\$ 3,244.3	\$ 3,132.2		\$ 112.1-	- .03	
009	SOUTHWEST SHORE FACILITIES	\$ 159.6	\$ 228.8	\$ 220.3	\$ 217.1		\$ 3.2-	- .01	
011	ALEUTIAN ISLAND SUBSIDY	\$ 21.0	\$ 22.0	\$ 47.0	\$ 60.0		\$ 13.0+	.27	
013	ADVERTISING & PROMOTION	\$ 92.9	\$ 79.9	\$ 79.1	\$ 39.3		\$ 35.6-	- .50	
015	ADMINISTRATION	\$ 1,002.2	\$ 1,051.0	\$ 991.3	\$ 1,035.8		\$ 44.5+	.04	
ANCHORAGE INTERNATIONAL AIRPT									
019	FIELD MAINTENANCE	\$ 2,115.6	\$ 2,112.7	\$ 2,112.7	\$ 2,112.7		\$.0+	.00	
021	BUILDING MAINTENANCE	\$ 614.5	\$ 724.9	\$ 724.9	\$ 724.9		\$.0+	.00	
023	SECURITY	\$ 1,281.6	\$ 1,375.1	\$ 1,375.1	\$ 1,375.1		\$.0+	.00	
025	CUSTODIAL	\$ 682.6	\$ 670.3	\$ 670.3	\$ 670.3		\$.0+	.00	
027	ADMINISTRATION	\$ 604.9	\$ 643.9	\$ 643.9	\$ 643.9		\$.0+	.00	
FAIRBANKS INTERNATIONAL AIRPT									
031	FIELD MAINTENANCE	\$ 384.7	\$ 484.0	\$ 484.0	\$ 484.0		\$.0+	.00	
033	BUILDING MAINTENANCE	\$ 470.1	\$ 506.5	\$ 506.5	\$ 506.5		\$.0+	.00	
035	SECURITY	\$ 965.9	\$ 1,056.0	\$ 1,056.0	\$ 1,056.0		\$.0+	.00	
037	CUSTODIAL	\$ 151.2	\$ 158.7	\$ 158.7	\$ 158.7		\$.0+	.00	
039	ADMINISTRATION	\$ 272.6	\$ 244.3	\$ 244.3	\$ 244.3		\$.0+	.00	
TRUNK & SECONDARY AIRPORTS									
043	REGIONAL OPERATIONS	\$ 4,065.2	\$ 4,615.2	\$ 4,056.5	\$ 4,615.2		\$ 558.7+	.13	
045	ADMINISTRATION	\$ 313.9	\$ 413.0	\$ 288.3	\$ 413.0		\$ 126.7+	.44	
AVIATION ADMINISTRATION									
049	PLANNING	\$ 95.2	\$ 102.5	\$ 90.3	\$ 102.5		\$ 12.2+	.13	
051	GENERAL DESIGN	\$ 307.2	\$ 303.0	\$ 290.3	\$ 323.0		\$ 32.7+	.11	
053	ENGINEERING	\$ 118.0	\$ 113.5	\$ 108.7	\$ 113.5		\$ 4.8+	.04	
055	ADMINISTRATION	\$ 479.5	\$ 588.8	\$ 540.1	\$ 551.6		\$ 11.5+	.02	
OFFICE OF THE COMMISSIONER									
059	OFFICE OF THE COMMISSIONER	\$ 198.0	\$ 209.6	\$ 192.8	\$ 205.4		\$ 12.6+	.06	
061	ADMINISTRATION	\$ 572.5	\$ 505.9	\$ 486.3	\$ 505.9		\$ 15.6+	.04	
DEPARTMENT OF HIGHWAYS									
ADMINISTRATION & SUPPORT									
065	CENTRAL DISTRICT	\$ 983.3	\$ 1,011.8	\$ 969.4	\$ 1,011.8		\$ 42.4+	.04	
067	INTERIOR DISTRICT	\$ 823.0	\$ 820.1	\$ 792.6	\$ 820.1		\$ 27.3+	.03	
069	SOUTHEAST DISTRICT	\$ 431.2	\$ 440.6	\$ 420.9	\$ 440.6		\$ 25.7+	.06	
071	WESTERN DISTRICT	\$ 161.6	\$ 170.1	\$ 156.3	\$ 170.1		\$ 13.8+	.08	
073	SOUTHCENTRAL DISTRICT	\$ 542.2	\$ 557.6	\$ 528.8	\$ 549.6		\$ 21.0+	.03	
075	HEADQUARTERS & LABORATORY	\$ 2,375.0	\$ 2,384.9	\$ 2,326.1	\$ 2,329.9		\$ 3.8+	.00	

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SHORT FORM PAGE	BUDGET REQUEST UNIT	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	SENATE - DIFFERENCE	HOUSE PERCENTAGE
MAINTENANCE								
079	CENTRAL DISTRICT	\$ 6,724.4	\$ 6,718.0	\$ 6,608.5	\$ 6,661.3		\$ 52.8+	.00
081	INTERIOR DISTRICT	\$ 4,706.4	\$ 5,056.8	\$ 4,982.7	\$ 4,996.0		\$ 13.3+	.00
083	SOUTHEAST DISTRICT	\$ 2,195.9	\$ 2,475.0	\$ 2,414.1	\$ 2,425.9		\$ 11.8+	.00
085	WESTERN DISTRICT	\$ 864.0	\$ 815.2	\$ 815.2	\$ 817.2		\$ 2.0+	.00
087	SOUTHCENTRAL DISTRICT	\$ 3,200.0	\$ 2,985.0	\$ 3,005.6	\$ 2,985.0		\$ 20.6-	.00
091	CONTINGENCY RESERVE		\$ 938.0	\$ 938.0	\$ 938.0		\$.0+	.00
STATE BOND COMMITTEE								
DEBT SERVICE								
093	HIGHWAYS	\$ 5,368.8	\$ 6,067.8	\$ 6,067.8	\$ 6,067.8		\$.0+	.00
095	MARINE TRANSPORTATION	\$ 3,675.0	\$ 3,641.6	\$ 3,641.6	\$ 3,641.6		\$.0+	.00
097	AVIATION	\$ 5,479.8	\$ 6,824.8	\$ 6,824.8	\$ 6,824.8		\$.0+	.00
RESERVED FOR NEW LEGISLATIVE P								
000	PROGRAM 1						\$.0+	.00
000	PROGRAM 2						\$.0+	.00
000	PROGRAM 3						\$.0+	.00
000	PROGRAM 4						\$.0+	.00
000	PROGRAM 5						\$.0+	.00
PROGRAM CATEGORY TOTALS		\$ 67,551.1	\$ 76,884.2	\$ 75,563.7	\$ 75,645.8		\$ 82.1+	.00
FUNDING								
GENERAL FUND		\$ 56,018.0	\$ 64,332.2	\$ 63,011.7	\$ 63,093.8		\$ 82.1+	.00
FEDERAL FUNDS		\$ 11,533.1	\$ 12,552.0	\$ 12,552.0	\$ 12,552.0		\$.0+	.00
OTHER FUNDS							\$.0+	.00
TOTAL		\$ 67,551.1	\$ 76,884.2	\$ 75,563.7	\$ 75,645.8		\$ 82.1+	.00

STATE OF ALASKA - LEGISLATIVE FINANCE
SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 11, 1974

SENATE FINANCE COMMITTEE

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GENERAL GOVERNMENT

A N A L Y S I S

SHORT FORM PAGE	BUDGET REQUEST UNIT	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	SENATE - DIFFERENCE	HOUSE - PERCENTAGE
OFFICE OF THE GOVERNOR								
EXECUTIVE DIRECTION								
001	EXECUTIVE OFFICE	\$ 972.1	\$ 890.2	\$ 883.2	\$ 888.5	\$	5.3+	.00
003	EXECUTIVE MANSION	\$ 67.2	\$ 71.3	\$ 59.6	\$ 71.3	\$	11.7+	.19
005	CONTINGENCY FUND	\$ 250.0	\$ 250.0	\$ 250.0	\$ 250.0	\$	.0+	.00
007	LIEUTENANT GOVERNOR	\$ 159.1	\$ 214.8	\$ 213.8	\$ 189.4	\$	24.4-	-.11
009	PLANNING & RESEARCH	\$ 573.4	\$ 676.9	\$ 560.7	\$ 554.5	\$	26.2-	-.04
011	YOUTH IN GOVERNMENT	\$ 25.0				\$	.0+	.00
013	LAW OF THE SEA	\$ 20.0	\$ 20.0	\$ 20.0	\$ 20.0	\$	.0+	.00
015	BICENTENNIAL COMMISSION	\$ 50.0	\$ 94.2	\$ 44.5	\$ 54.0	\$	9.7+	.21
017	REAPPORTIONMENT BOARD	\$ 30.0				\$	.0+	.00
019	POLICE STANDARDS COUNCIL	\$ 8.6	\$ 58.9		\$ 43.5	\$	43.5+	.00
021	TELECOMMUNICATIONS		\$ 818.9	\$ 814.4	\$ 818.9	\$	4.5+	.00
025	ELECTIONS	\$ 365.0	\$ 808.3	\$ 808.5	\$ 788.0	\$	20.3-	-.02
DEPARTMENT OF ADMINISTRATION								
EXECUTIVE ADMINISTRATION								
031	OFFICE OF THE COMMISSIONER	\$ 249.1	\$ 1,047.7	\$ 1,022.7	\$ 1,024.7	\$	2.0+	.00
033	INTERNAL AUDIT	\$ 181.6	\$ 362.1	\$ 173.6	\$ 222.6	\$	48.8+	.28
035	ADMINISTRATIVE SERVICES	\$ 128.7	\$ 142.1	\$ 93.2	\$ 131.3	\$	38.1+	.40
037	BUDGET & MANAGEMENT	\$ 379.5	\$ 445.5	\$ 379.0	\$ 411.0	\$	32.0+	.08
039	BUDGET & MANAGEMENT SPECIAL	\$ 72.0				\$	.0+	.00
041	SALARY INCREASE CONTINGENCY					\$	.0+	.00
043	DENTAL INSURANCE	\$ 697.5				\$	.0+	.00
045	PEACE OFFICER DEFINED	\$ 488.8				\$	.0+	.00
047	PERS ADJUSTMENT					\$	.0+	.00
049	TRS ADJUSTMENT	\$ 180.0				\$	.0+	.00
PERSONNEL								
053	MINORITY TRAINING	\$ 155.3	\$ 150.0	\$ 144.5	\$ 150.0	\$	5.5+	.03
055	RECRUITMENT & EXAMINATION	\$ 526.3	\$ 542.4	\$ 485.7	\$ 498.2	\$	12.5+	.02
057	GENERAL TRAINING	\$ 77.6	\$ 55.7	\$ 52.5	\$ 55.7	\$	3.2+	.06
059	CLASSIFICATION & PAY	\$ 174.6	\$ 180.3	\$ 180.1	\$ 177.1	\$	3.0-	-.01
061	EMPLOYEE RELATIONS	\$ 49.8	\$ 98.4	\$ 124.4	\$ 76.0	\$	47.6-	-.38
063	ADMINISTRATION	\$ 66.3	\$ 165.5	\$ 122.2	\$ 117.5	\$	4.9-	-.04
ACCOUNTING								
067	PRE-AUDIT	\$ 141.9	\$ 142.1	\$ 135.4	\$ 139.8	\$	4.4+	.03
069	ACCOUNTING SERVICES	\$ 98.3	\$ 114.3	\$ 110.6	\$ 96.1	\$	12.5-	-.11
071	PAYROLL	\$ 173.2	\$ 178.1	\$ 178.0	\$ 160.2	\$	9.6-	-.05
073	ADMINISTRATION	\$ 104.6	\$ 104.1	\$ 100.8	\$ 104.1	\$	3.3+	.03
GENERAL SERVICES								
077	PURCHASING	\$ 475.9	\$ 581.2	\$ 474.4	\$ 513.0	\$	38.6+	.08

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 11, 1974

SENATE FINANCE COMMITTEE

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GENERAL GOVERNMENT

ANALYSIS

SHORT FORM PAGE	BUDGET REQUEST UNIT					SENATE - HOUSE	
		74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	DIFFERENCE	PERCENTAGE
079	RISK MANAGEMENT		\$ 99.1	\$ 99.1	\$ 99.1	\$.0+	.00
081	CENTRAL MAIL & SWITCHBOARD	\$ 146.6	\$ 192.5	\$ 188.4	\$ 192.5	\$ 4.1+	.02
083	CENTRAL DUPLICATING	\$ 206.1	\$ 251.4	\$ 238.5	\$ 225.6	\$ 12.5-	-.05
085	ARCHIVES & RECORDS	\$ 211.2	\$ 291.7	\$ 247.8	\$ 217.9	\$ 29.5-	-.12
	DATA PROCESSING						
089	ADMINISTRATION SUPPORT	\$ 472.4	\$ 458.0	\$ 429.8	\$ 430.0	\$.2+	.00
091	OPERATING AGENCY SUPPORT	\$ 1,418.9	\$ 1,611.3	\$ 1,527.2	\$ 1,508.0	\$ 19.2-	-.01
093	ADMINISTRATION	\$ 313.7	\$ 303.1	\$ 302.9	\$ 300.4	\$ 2.5-	.00
095	TELECOMMUNICATIONS NETWORK		\$ 172.9	\$ 172.9	\$ 172.9	\$.0+	.00
097	LABOR RELATIONS AGENCY	\$ 75.0	\$ 84.0	\$ 5.0	\$ 75.0	\$ 70.0+	4.00
	RETIREMENT & BENEFITS						
101	PUBLIC EMPLOYEES' SYSTEM	\$ 188.2	\$ 249.1	\$ 232.4	\$ 249.1	\$ 16.7+	.07
103	TEACHER'S SYSTEM	\$ 185.3	\$ 235.7	\$ 211.0	\$ 228.2	\$ 17.2+	.08
105	EMPLOYEE HEALTH INSURANCE	\$ 21.0	\$ 36.9	\$ 35.9	\$ 31.0	\$ 4.5-	-.13
107	TERRITORIAL EMPLOYEE'S	\$ 6.9	\$ 6.9	\$ 6.9	\$ 6.9	\$.0+	.00
109	TERRITORIAL COURT EMPLOYEES	\$ 5.0				\$.0+	.00
111	FICA	\$ 37.0	\$ 42.9	\$ 42.9	\$ 42.9	\$.0+	.00
	DEPARTMENT OF LAW						
115	LEGAL SERVICES	\$ 2,041.3	\$ 2,221.0	\$ 1,887.7	\$ 1,947.8	\$ 60.1+	.03
117	NATURAL GAS STUDY		\$ 200.0	\$ 200.0		\$ 200.0-	.00
	DEPARTMENT OF REVENUE						
	COLLECTIONS						
119	INDIVIDUAL & BUSINESS TAXES	\$ 735.8	\$ 1,014.8	\$ 886.0	\$ 966.3	\$ 80.3+	.09
121	EXCISE TAXES	\$ 202.7	\$ 272.0	\$ 257.9	\$ 272.0	\$ 14.1+	.05
123	MOTOR VEHICLE REGISTRATION	\$ 834.3	\$ 1,112.5	\$ 991.3	\$ 930.9	\$ 60.4-	-.06
125	FISH & GAME LICENSING	\$ 151.3	\$ 201.2	\$ 178.3	\$ 201.2	\$ 22.9+	.12
127	DELINQUENT TAX COLLECTION	\$ 538.9	\$ 585.3	\$ 540.7	\$ 556.5	\$ 15.8+	.02
129	BORDER STATION / TOK	\$ 152.9	\$ 215.8	\$ 215.8	\$ 208.7	\$ 7.1-	-.03
131	PROPERTY TAX	\$ 364.0	\$ 644.2	\$ 444.1	\$ 223.5	\$ 220.6-	-.49
133	TREASURY MANAGEMENT	\$ 655.2	\$ 739.8	\$ 712.9	\$ 733.2	\$ 20.3+	.02
	ADMINISTRATION & SUPPORT						
137	OFFICE OF THE COMMISSIONER	\$ 140.3	\$ 140.2	\$ 137.5	\$ 140.2	\$ 2.7+	.01
139	ADMINISTRATIVE SERVICES	\$ 450.9	\$ 622.4	\$ 541.4	\$ 592.2	\$ 50.8+	.09
	DEPARTMENT OF EDUCATION						
141	BLUE BOOK		\$ 21.0	\$ 21.0		\$ 21.0-	.00
	DEPARTMENT OF HEALTH & SOCIAL						
143	VITAL STATISTICS	\$ 180.2	\$ 188.3	\$ 170.1	\$ 179.9	\$ 9.7+	.05

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 11, 1974

SENATE FINANCE COMMITTEE

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GENERAL GOVERNMENT

ANALYSIS

SHORT FORM PAGE	BUDGET REQUEST UNIT	74		HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	ANALYSIS	
		AUTHORIZED	GOVERNOR				SENATE DIFFERENCE	HOUSE PERCENTAGE
DEPARTMENT OF PUBLIC WORKS								
BUILDINGS								
145	PLANNING & DESIGN	\$ 267.5	\$ 227.8	\$ 227.8	\$ 224.7	\$	3.1-	-.01
147	CONSTRUCTION INSPECTION	\$ 167.2	\$ 175.6	\$ 153.3	\$ 167.2	\$	13.5+	-.09
149	CUSTODIAL	\$ 1,500.0	\$ 2,308.7	\$ 2,144.6	\$ 1,798.1	\$	346.5-	-.16
151	MAINTENANCE	\$ 1,455.7	\$ 1,899.6	\$ 1,665.7	\$ 1,693.0	\$	27.3+	-.01
153	ADMINISTRATION	\$ 148.1	\$ 212.7	\$ 199.6	\$ 209.0	\$	9.4+	-.04
COMMUNICATIONS								
157	REMOTE VILLAGE RADIO	\$ 98.4	\$ 86.6	\$ 78.2	\$ 102.6	\$	24.4+	-.31
159	TELETYPE OPERATIONS	\$ 60.2	\$ 94.7	\$ 66.5	\$ 68.6	\$	2.1+	-.03
161	SUPPORT TO STATE AGENCIES	\$ 512.3	\$ 591.0	\$ 521.7	\$ 493.0	\$	28.7-	-.05
163	ADMINISTRATION	\$ 156.3	\$ 180.1	\$ 160.7	\$ 168.1	\$	7.4+	-.04
DEPARTMENT OF HIGHWAYS								
WORKING CAPITAL FUND								
167	CENTRAL DISTRICT	\$ 2,138.8	\$ 2,743.4	\$ 2,743.4	\$ 2,585.0	\$	358.4-	-.13
169	INTERIOR DISTRICT	\$ 2,096.1	\$ 2,240.9	\$ 2,204.2	\$ 2,130.0	\$	74.2-	-.03
171	SOUTHEAST DISTRICT	\$ 658.1	\$ 765.1	\$ 765.1	\$ 690.0	\$	75.1-	-.09
173	WESTERN DISTRICT	\$ 394.9	\$ 425.6	\$ 425.8	\$ 405.0	\$	20.6-	-.04
175	SOUTHCENTRAL DISTRICT	\$ 1,435.3	\$ 1,372.4	\$ 1,372.4	\$ 1,310.0	\$	62.4-	-.04
177	ADMINISTRATION	\$ 266.0	\$ 5,199.9	\$ 5,191.1	\$ 5,188.0	\$	3.1-	-.00
LEGISLATURE								
179	LEGISLATIVE AFFAIRS	\$ 2,700.0	\$ 2,442.4	\$ 2,395.1	\$ 2,668.5	\$	273.4+	.11
BUDGET & AUDIT COMMITTEE								
161	LEGISLATIVE AUDIT	\$ 389.7	\$ 485.2	\$ 613.0	\$ 539.7	\$	73.3-	-.11
163	LEGISLATIVE FINANCE	\$ 170.1	\$ 175.4	\$ 196.4	\$ 175.4	\$	21.0-	-.10
165	COMMITTEE EXPENSES	\$ 30.0	\$ 25.0	\$ 25.0	\$ 25.0	\$	.0+	-.00
OFFICE OF THE GOVERNOR								
000	STATE SERVICES PIPELINE IMPACT			\$ 11,000.0		\$	11,000.0-	-.00
000	SALARY & BENEFITS INCREASES			\$ 34,121.5	\$ 32,654.4	\$	1,467.1-	-.04
000	PROGRAM 5					\$	.0+	-.00

STATE OF ALASKA - LEGISLATIVE FINANCE

SUMMARY OF COMMITTEE RECOMMENDATIONS

APRIL 11, 1974

SENATE FINANCE COMMITTEE

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GENERAL GOVERNMENT

A N A L Y S I S

SHORT FORM PAGE	BUDGET REQUEST UNIT	74 AUTHORIZED GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	A N A L Y S I S	
						SENATE DIFFERENCE	HOUSE PERCENTAGE
	PROGRAM CATEGORY TOTALS	\$ 31,359.2	\$ 42,081.3	\$ 84,646.1	\$ 71,390.9	\$ 13,255.2-	- .15
	FUNDING						
	GENERAL FUND	\$ 20,603.0	\$ 23,464.5	\$ 59,409.3	\$ 46,903.3	\$ 12,566.0-	- .21
	FEDERAL FUNDS	\$ 569.2	\$ 1,251.3	\$ 5,445.1	\$ 5,369.6	\$ 75.5-	- .01
	OTHER FUNDS	\$ 10,187.0	\$ 17,365.5	\$ 19,731.7	\$ 19,118.0	\$ 613.7-	- .03
	T O T A L	\$ 31,359.2	\$ 42,081.3	\$ 84,646.1	\$ 71,390.9	\$ 13,255.2-	- .15

FY 75 OPERATING BUDGET

SUMMARY & FUNDING SCHEDULES

PAGE 33

ANALYSIS

PROGRAM CATEGORY	74 AUTHORIZED	GOVERNOR	HOUSE FINANCE COMMITTEE	SENATE FINANCE COMMITTEE	FREE CONFERENCE COMMITTEE	ANALYSIS	
						SENATE DIFFERENCE	HOUSE PERCENTAGE
EDUCATION							
STATE OPERATED SCHOOLS							
GENERAL FUND	\$ 9,643.3	\$ 9,381.7	\$ 5,672.0	\$ 7,406.6		\$ 1,734.6+	.30
OTHER FUNDS	\$ 27,631.8	\$ 35,365.8	\$ 35,715.4	\$ 36,509.0		\$ 853.6+	.02
TOTAL	\$ 37,275.1	\$ 44,747.5	\$ 41,387.4	\$ 43,975.6		\$ 2,588.2+	.06
UNIVERSITY OF ALASKA							
GENERAL FUND	\$ 23,399.6	\$ 23,946.9	\$ 26,348.9	\$ 26,352.0		\$ 3.1	.00
OTHER FUNDS	\$ 13,772.8	\$ 14,510.0	\$ 14,714.5	\$ 14,614.7		\$ 99.6-	.00
TOTAL	\$ 37,172.4	\$ 38,456.9	\$ 41,063.4	\$ 40,966.7		\$ 96.7-	.00
OTHER EDUCATION							
GENERAL FUND	\$115,874.2	\$121,342.6	\$120,315.0	\$123,147.3		\$ 2,828.3+	.02
OTHER FUNDS	\$ 16,355.0	\$ 15,462.7	\$ 14,674.7	\$ 13,452.8		\$ 1,421.5-	.09
TOTAL	\$132,229.2	\$136,805.3	\$135,193.7	\$136,600.1		\$ 1,406.4+	.01
EDUCATION TOTAL							
GENERAL FUND	\$148,917.1	\$154,671.2	\$152,339.9	\$156,905.9		\$ 4,566.0+	.02
OTHER FUNDS	\$ 57,759.6	\$ 65,338.5	\$ 65,304.6	\$ 64,636.5		\$ 668.1-	.01
TOTAL	\$206,676.7	\$220,009.7	\$217,644.5	\$221,542.4		\$ 3,897.5+	.01
SOCIAL SERVICES							
GENERAL FUND	\$ 24,728.5	\$ 31,022.6	\$ 26,176.4	\$ 27,308.6		\$ 1,132.4+	.04
OTHER FUNDS	\$ 37,797.8	\$ 40,767.5	\$ 37,074.7	\$ 37,913.7		\$ 835.0+	.02
TOTAL	\$ 62,526.3	\$ 71,790.1	\$ 63,251.1	\$ 65,222.5		\$ 1,971.4+	.03
HEALTH							
GENERAL FUND	\$ 19,345.2	\$ 21,787.7	\$ 19,485.0	\$ 20,406.3		\$ 917.3+	.04
OTHER FUNDS	\$ 6,091.1	\$ 7,060.7	\$ 6,417.0	\$ 6,882.6		\$ 465.6+	.07
TOTAL	\$ 25,436.9	\$ 28,848.4	\$ 25,906.0	\$ 27,288.9		\$ 1,382.9+	.05
NATURAL RESOURCE MANAGEMENT							
GENERAL FUND	\$ 19,837.4	\$ 22,897.9	\$ 21,753.3	\$ 20,901.6		\$ 851.7-	.03
OTHER FUNDS	\$ 7,233.4	\$ 7,737.6	\$ 7,726.1	\$ 7,398.8		\$ 321.3-	.04
TOTAL	\$ 27,070.8	\$ 30,635.5	\$ 29,479.4	\$ 28,300.4		\$ 1,173.0-	.03
PUBLIC PROTECTION							
GENERAL FUND	\$ 6,041.5	\$ 7,233.7	\$ 6,803.3	\$ 6,826.5		\$ 23.2+	.00
OTHER FUNDS	\$ 2,043.8	\$ 2,462.4	\$ 2,412.3	\$ 2,416.7		\$ 4.4+	.00
TOTAL	\$ 8,085.3	\$ 9,696.1	\$ 9,215.6	\$ 9,243.2		\$ 27.6+	.00

FY 75 OPERATING BUDGET

SUMMARY & FUNDING SCHEDULES

PAGE 34

ANALYSIS

PROGRAM CATEGORY	74 AUTHORIZED	GOVERNOR	HOUSE	SENATE	FREE	SENATE	HOUSE
			FINANCE COMMITTEE	FINANCE COMMITTEE	CONFERENCE COMMITTEE	DIFFERENCE	PERCENTAGE
ADMINISTRATION OF JUSTICE							
GENERAL FUND	\$ 31,014.5	\$ 34,841.3	\$ 32,246.2	\$ 32,689.4		\$ 445.2+	-.01
OTHER FUNDS	\$ 2,040.7	\$ 2,211.0	\$ 2,211.0	\$ 2,179.2		\$ 31.8-	-.01
TOTAL	\$ 33,055.2	\$ 37,052.3	\$ 34,457.2	\$ 34,868.6		\$ 411.4+	.01
DEVELOPMENT							
GENERAL FUND	\$ 21,024.6	\$ 23,722.8	\$ 37,783.6	\$ 22,192.5		\$ 15,591.1-	-.41
OTHER FUNDS	\$ 1,816.7	\$ 1,656.9	\$ 1,532.2	\$ 1,473.0		\$ 59.2-	-.03
TOTAL	\$ 22,841.3	\$ 25,379.7	\$ 39,315.8	\$ 23,665.5		\$ 15,650.3-	-.39
TRANSPORTATION							
GENERAL FUND	\$ 56,018.0	\$ 64,332.2	\$ 63,011.7	\$ 63,093.8		\$ 82.1+	.00
OTHER FUNDS	\$ 11,533.1	\$ 12,552.0	\$ 12,552.0	\$ 12,552.0		\$.0+	.00
TOTAL	\$ 67,551.1	\$ 76,884.2	\$ 75,563.7	\$ 75,645.8		\$ 82.1+	.00
GENERAL GOVERNMENT							
GENERAL FUND	\$ 20,603.0	\$ 23,464.5	\$ 59,469.3	\$ 46,903.3		\$ 12,566.0-	-.21
OTHER FUNDS	\$ 10,756.2	\$ 18,616.8	\$ 25,176.8	\$ 24,487.6		\$ 589.2-	-.02
TOTAL	\$ 31,359.2	\$ 42,081.3	\$ 84,646.1	\$ 71,390.9		\$ 13,255.2-	-.15
GRAND TOTAL							
GENERAL FUND	\$347,530.4	\$383,973.9	\$419,072.7	\$397,222.1		\$ 21,844.6-	-.05
OTHER FUNDS	\$137,072.4	\$153,403.4	\$160,400.7	\$159,940.1		\$ 460.6-	.00
TOTAL	\$484,602.8	\$537,377.3	\$579,473.4	\$557,162.2		\$ 22,305.2-	-.03

Introduced: 1/28/74
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 465

3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$389,286,200 is appropriated from the general
11 fund and from the unreserved special accounts in the general fund for the
12 period specified, to be apportioned according to the schedules in secs. 8
13 and 9 of this Act.

	<u>Operating</u>	<u>Capital</u>
14 General Fund	\$ 364,039,300	\$ 3,225,300
15 Highway Fuel Tax Account	11,076,400	
16 Aviation Fuel Tax Account	1,472,100	
17 Watercraft Fuel Tax Account		1,262,500
18 Federal Revenue Sharing Account	<u>7,260,600</u>	<u>950,000</u>
19	\$ 383,848,400	\$ 5,437,800

20
21 * Sec. 2. The sum of \$1,472,100 is appropriated from special fund
22 reserve accounts in the general fund for the period specified, to be
23 apportioned according to the schedules in secs. 8 and 9 of this Act.

	<u>Operating</u>	<u>Capital</u>
24 FICA Administration Fund Reserve		
25 Account	\$ 45,900	
26 Special Surplus Property Revolving		
27 Fund Reserve Account	192,400	
28 Second Injury Fund Reserve Account	241,600	

Sick and Disabled Fishermen's

Fund Reserve Account	265,400	
Donated Commodities Handling		
Fee Reserve Account	39,800	
Merrill Field Subdivision		
Reserve Account		<u>687,000</u>
	\$ 785,100	\$ 687,000

* Sec. 3. The sum of \$29,843,600 is appropriated from special funds of the state for the period specified, to be apportioned according to the schedules in sec. 8 of this Act.

	<u>Operating</u>	<u>Capital</u>
Public Employees' Retirement Fund	\$ 352,400	
Teachers' Retirement System Fund	339,200	
Veterans' Revolving Loan Fund	414,300	
Agricultural Revolving Loan Fund	79,200	
Fish and Game Fund	2,476,400	
International Airport Revenue Fund	11,159,600	
School Fund (cigarette tax)	2,275,000	
Highway Working Capital Fund	<u>12,747,500</u>	
	\$ 29,843,600	

* Sec. 4. The sum of \$4,300,000 is appropriated from special fund reserve accounts in special funds of the state for the period specified, to be apportioned according to the schedules in sec. 9 of this Act.

	<u>Capital</u>
Highway Working Capital Fund	
Reserve Account	\$ 4,300,000

* Sec. 5. The sum of \$245,830,300 is appropriated from federal program receipts estimated to be received for general fund, special fund and bond construction fund programs during the period specified, to be apportioned

1 according to the schedules in secs. 8 and 9 of this Act.

	<u>Operating</u>	<u>Capital</u>
	\$ 98,307,300	\$ 147,523,000

2
3
4 * Sec. 6. The sum of \$16,715,600 is appropriated from other program
5 receipts estimated to be received for general fund, special fund and bond
6 construction fund programs during the period specified, to be apportioned
7 according to the schedules in sec. 8 of this Act.

<u>Operating</u>
\$16,715,600

8
9
10 * Sec. 7. The sum of \$12,302,300 is appropriated from interagency re-
11 cepts estimated to be received for general fund, special fund and bond
12 construction fund programs during the period specified, to be apportioned
13 according to the schedules in sec. 8 of this Act.

<u>Operating</u>
\$ 12,302,300

14
15
16 TOTAL BUDGET \$699,750,100 \$541,802,300 \$ 157,947,800

17 * Sec. 8. The following appropriation items are for operating expend-
18 itures for the fiscal year beginning July 1, 1974 and ending June 30, 1975.
19 However, if allowed by the appropriate federal grants or contracts, the
20 federal funding portion of an appropriation item marked with an asterisk
21 may be extended beyond the fiscal year until the expiration of the federal
22 grant or contract. The items in the allocation column are legislative
23 guidelines for agency program notification.

24 EDUCATION

	<u>ALLOCATIONS</u>	<u>APPROPRIATION</u>
		<u>ITEMS</u>
27 Office of the Governor		
28 WICHE		\$ 314,000
29 Historical Commission		66,000

1	Arts Council		662,200
2	Department of Administration		
3	Teachers' Retirement System		4,300,000
4	Department of Education		
5	Financial Support Programs		
6	Foundation Program		78,450,000
7	Pupil Transportation - Public		6,909,500
8	Pupil Transportation - Private		130,000
9	Revenue Sharing		2,900,000
10	Debt Retirement		6,000,000
11	Federal Programs	*	8,200,000
12	Out-of-District Students		800,000
13	Tobacco Tax Distribution		1,800,000
14	Audit		100,500
15	Administration and Support		1,051,300
16	Finance and Account	\$ 180,500	
17	Field Services	221,100	
18	Internal Support	649,700	
19	Educational Program Support		1,218,600
20	Learner Assistance	393,300	
21	Federal Programs Administration	825,300	
22	Executive Administration		732,800
23	Commissioner's Office	625,800	
24	Boards and Commissions	107,000	
25	Professional Teaching Practices Commission		54,800
26	Boarding Home Program		1,895,000
27	Correspondence Study		371,300
28	Alaska Rural Teacher Training Corps	*	900,000
29	Student Financial Aid		

1	Scholarship Loan Program		3,322,000
2	Tuition Grant Program		950,000
3	Administration		113,600
4	Adult Basic Education		707,600
5	Fire Service Training		128,000
6	Community College Support		1,150,000
7	Adult Vocational Education		226,700
8	Youth Employment Service		130,000
9	Educational Broadcasting Commission		512,200
10	Museums		306,400
11	Juneau Museum	260,600	
12	Transportation Museum	45,800	
13	State Library		606,400
14	Department of Health and Social Services		
15	Special Education Grants		17,900
16	AMU Nursing Program		187,500
17	State-Operated Schools		
18	Rural Schools		29,068,700
19	Tuition	1,198,800	
20	Basic Instruction	12,498,300	
21	Food Services	2,223,000	
22	Building Maintenance	1,595,000	
23	Building Operations	5,069,300	
24	Administration and Support	1,057,700	
25	Community Liaison	108,800	
26	Bilingual Education	886,300	
27	Transportation	555,300	
28	Supplemental Programs	2,106,800	
29	Exceptional Children	1,265,500	

1	Adult Education	155,100	
2	Correspondence Study	348,800	
3	On-base Schools		12,954,800
4	Tuition	1,321,300	
5	Basic Instruction	8,015,700	
6	Food Services	643,300	
7	Building Maintenance	449,600	
8	Building Operations	1,122,900	
9	Administration and Support	362,400	
10	Transportation	422,900	
11	Exceptional Children	616,700	
12	Central Office		2,724,000
13	Instructional Services	163,200	
14	Instructional Media	480,000	
15	Board of Directors	50,900	
16	Superintendent's Office	93,600	
17	Administrative Services	1,716,700	
18	Planning and Evaluation	219,600	
19	State Bond Committee		
20	Debt Service		11,591,000
21	University of Alaska	6,569,100	
22	Other Education	5,021,900	
23	University of Alaska		38,456,900
24	Northern Region	13,375,800	
25	Southcentral Region	8,340,400	
26	Southeastern Region	1,174,200	
27	University System Center	2,667,700	
28	Statewide Public Service	1,786,600	
29	Organized Research	6,171,000	

1	Independent Enterprises	4,941,200
2	Fund Source	
3	General Fund	\$154,166,300
4	Federal Revenue Sharing Account	504,900
5	Federal Program Receipts	45,703,200
6	School Fund (cigarette tax)	2,275,000
7	Program Receipts	13,821,000
8	Interagency Receipts	<u>3,539,300</u>
9	Total Funding	\$220,009,700

SOCIAL SERVICES

11		ALLOCATIONS	APPROPRIATION
12		<u>ALLOCATIONS</u>	<u>ITEMS</u>
13	Office of the Governor		
14	Board of Child Development		\$ 85,000
15	Pioneers' Home Advisory Board		6,000
16	Manpower Planning		202,300
17	Emergency Employment Act		*5,158,700
18	Department of Administration		
19	Donated Commodities		69,800
20	Longevity Bonus		6,500,000
21	Pioneers' Homes		2,977,800
22	Department of Education		
23	Vocational Rehabilitation		3,082,200
24	MDTA Vocational Education		570,700
25	Alaska Skill Center		2,347,700
26	Department of Health and Social Services		
27	Assistance Payments		18,748,500
28	AFDC	14,881,000	
29	Old Age Assistance	899,800	

1	Aid to the Blind	117,700	
2	Aid to the Disabled	2,517,500	
3	General Relief	332,500	
4	Program Services		3,997,000
5	Homemaker Services	472,600	
6	Foster Care	1,482,200	
7	Institutional Care	1,307,300	
8	Day Care	395,000	
9	Adoptions	10,100	
10	Protective Services	309,900	
11	Other Services	19,900	
12	Alcantra		585,100
13	Social Services		2,214,900
14	Social Work	1,918,000	
15	Eligibility Determination	296,900	
16	Food Stamps/Eligibility		1,698,600
17	Administration and Support (Division		
18	of Children's Services)		1,324,900
19	Staff Development		703,900
20	Pioneers' Homes		3,275,200
21	Sitka Home	1,366,900	
22	Fairbanks Home	1,231,300	
23	Palmer Home	677,000	
24	Office of the Aging		1,544,300
25	Alcoholism		2,229,200
26	Grants to Local Programs	1,958,300	
27	Administration and Consultation	270,900	
28	Drug Abuse		597,200
29	WIN		1,038,500

1	Administration and Support (DHSS)		1,360,000
2	Department of Labor		
3	Fishermen's Fund Program		265,400
4	Second Injury Fund Program		241,600
5	Employment of the Handicapped		18,700
6	Employment Security		6,319,500
7	Employment Services	1,816,800	
8	Food Stamps	148,300	
9	Computer Placement	149,600	
10	Unemployment Insurance	2,569,800	
11	Administration and Support	1,635,000	
12	WIN		*1,267,700
13	Federal Manpower Grant Programs		* 693,900
14	MDTA	184,900	
15	Job Corps	150,400	
16	NABS JOBS	34,600	
17	LMI	72,800	
18	JOBS (Optional)	251,200	
19	Office of the Commissioner		325,800
20	Department of Commerce		
21	Veterans' Service Council		44,100
22	Department of Community and Regional Affairs		
23	Neighborhood Youth Corps		* 1,500,800
24	State Bond Committee		
25	Debt Service		388,800
26	Fund Source		
27	General Fund	\$24,522,600	
28	Federal Revenue Sharing Account	6,500,000	
29	Federal Program Receipts	35,283,400	

1	Program Receipts	1,880,300
2	Sick and Disabled Fishermen's Fund	
3	Reserve Account	265,400
4	Second Injury Fund Reserve Account	241,600
5	Donated Commodities Handling Fee	
6	Reserve Account	39,800
7	Interagency Receipts	<u>2,650,700</u>
8	Total Funding	\$71,383,800

9 HEALTH

10 APPROPRIATION

11 ALLOCATIONS

11 ITEMS

12	Department of Health and Social Services		
13	Public Health Nursing		\$ 2,444,700
14	Rural Nursing	\$ 1,138,500	
15	General Nursing	877,600	
16	Home Health Services	21,000	
17	Administration and Support	407,600	
18	Tuberculosis Control		450,900
19	Community Health		481,000
20	Early Screening		238,000
21	Environmental Health		740,100
22	Seafood Sanitation	77,300	
23	General Sanitation	662,800	
24	Children and Family Health Services		1,598,500
25	Family Planning	201,400	
26	Maternal and Child Care	217,100	
27	Crippled Children	754,500	
28	Communicative Disorders	239,800	
29	Child Study Centers	105,400	

1	Administration and Support	51,600	
2	Registry of Human Impairments	28,700	
3	Laboratories		732,300
4	Public Health Support		1,134,600
5	General Health Education	108,800	
6	Grants to Greater Anchorage Area		
7	Borough Health Department	500,000	
8	Medical Social Services	26,900	
9	Certification and Licensing	203,600	
10	Administration	295,300	
11	Alaska Psychiatric Institute		3,954,000
12	Harborview Memorial Hospital		2,754,200
13	Mental Health - Other		1,344,000
14	Contract Institutions	315,200	
15	Juneau Center	148,100	
16	Anchorage Center	169,100	
17	Fairbanks Center	171,500	
18	Community-Operated Centers	220,100	
19	Developmental Disabilities	100,000	
20	Administration	220,000	
21	Medical Assistance		11,818,300
22	Medicaid	7,742,300	
23	General Relief Medical	3,288,800	
24	Administration and Support	787,200	
25	Comprehensive Health Planning		195,300
26	Facilities Development		81,400
27	State Bond Committee		
28	Debt Service		881,100
29	Fund Source		

1	General Fund	\$ 21,787,700
2	Federal Program Receipts	6,498,300
3	Program Receipts	80,100
4	Interagency Receipts	<u>482,300</u>
5	Total Funding	\$ 28,848,400

NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL CONSERVATION

APPROPRIATION

ALLOCATIONS

ITEMS

9	Office of the Governor		
10	Commercial Fisheries Entry Commission		\$ 719,400
11	Special Fisheries Commissions		99,600
12	International North Pacific		
13	Fisheries Commission	\$ 10,300	
14	International Fisheries Commission	67,900	
15	Pacific Marine Fisheries		
16	Commission	21,400	
17	Athletic Commission		17,300
18	Department of Natural Resources		
19	Land and Water Management		
20	Land Management		852,400
21	Mineral Leasing	151,300	
22	Central Land Management	265,500	
23	Southeast District	150,000	
24	Southcentral District	131,300	
25	Northcentral District	154,300	
26	Water Management		221,800
27	Cadastral Engineering		565,000
28	Administration		525,200
29	Mineral Resources		

1	Geophysical Program		240,500
2	Hard Minerals		932,500
3	Geological Investigations	549,900	
4	Mineral Analysis and		
5	Research	131,300	
6	Regulation	31,000	
7	Administration	220,300	
8	Oil and Gas		548,700
9	Regulation	430,500	
10	Administration	118,200	
11	Forest Management		
12	Fire Protection and Suppression		1,884,600
13	Other		229,400
14	Research and Technical		
15	Assistance	26,600	
16	Management and Timber Sales	147,800	
17	Administration	55,000	
18	Alaska Conservation Action Corps		* 250,700
19	Parks and Recreation		1,107,000
20	Planning	60,400	
21	Design and Construction	23,200	
22	District Maintenance and		
23	Operations	781,800	
24	Historic Preservation	52,800	
25	Administration	188,800	
26	Natural Resource Planning		668,500
27	Land Use Planning Unit	193,500	
28	Joint State-Federal Planning		
29	Commission	475,000	

1	Office of the Commissioner		317,500
2	Department of Fish and Game		
3	Commercial Fish		*4,397,700
4	Research	1,224,800	
5	Management	2,802,100	
6	Administration and Support	370,800	
7	Game		*3,040,600
8	Research	2,582,900	
9	Management	222,300	
10	Hunter Safety	49,400	
11	Administration and Support	186,000	
12	Sport Fish		*1,835,900
13	Research	1,094,600	
14	Management	596,400	
15	Restoration	33,000	
16	Administration and Support	111,900	
17	Fish Hatcheries		692,200
18	Kitoi Bay	56,000	
19	Fire Lake/Port Richardson	270,000	
20	Crystal Lake	295,100	
21	Administration	71,100	
22	FRED		1,463,700
23	Rehabilitation and Enhancement		
24	Anadromous	1,227,600	
25	Development, Economic	91,100	
26	Administration and Support	145,000	
27	Administration and Support		2,317,400
28	Board of Fish and Game	36,200	
29	Office of the Commissioner	155,100	

1	Information and Education	114,000	
2	Administrative Services	1,280,600	
3	Engineering Support	102,800	
4	Vessels	28,700	
5	Habitat Protection		285,200
6	Land Use Planning	98,900	
7	Water Planning	45,100	
8	Access	55,800	
9	Permits	85,400	
10	Department of Public Safety		
11	Protection		2,626,200
12	Enforcement	2,041,400	
13	Aircraft	256,200	
14	Administration	328,600	
15	Department of Environmental Conservation		
16	Quality Control		* 601,800
17	Water	177,600	
18	Air	131,000	
19	Solid Waste	68,800	
20	Pesticides	28,700	
21	Radiation	29,000	
22	Plan Review	28,000	
23	Village Safe Water	26,400	
24	Administration and Support	112,300	
25	Marine and Coastal Zone Management		250,000
26	Land Use and Urban Development		48,200
27	Permafrost and Soils Engineering		91,400
28	Terrestrial Ecology		41,800
29	Regional Operations		224,700

1	Southeast	55,600	
2	Southcentral	83,900	
3	Northern	85,200	
4	Administration and Support		355,600
5	Office of the Commissioner	240,300	
6	Advisory Board	12,200	
7	Administration	103,100	
8	State Bond Committee		
9	Debt Service		3,165,200
10	Fund Source		
11	General Fund	\$22,880,100	
12	Federal Program Receipts	4,794,200	
13	Program Receipts	116,400	
14	Fish and Game Fund	2,476,400	
15	Interagency Receipts	<u>350,600</u>	
16	Total Funding	\$30,617,700	

PUBLIC PROTECTION

18			APPROPRIATION
19		<u>ALLOCATIONS</u>	<u>ITEMS</u>
20	Department of Law		
21	Office of Consumer Protection		\$ 230,200
22	Department of Revenue		
23	Alcoholic Beverage Control Board		282,600
24	Department of Health and Social Services		
25	Emergency Medical Services Planning		45,000
26	Department of Labor		
27	Occupational Safety		1,649,700
28	Administration	\$ 211,000	
29	Safety Inspection	956,200	

1	Health Inspection	173,400	
2	Research	92,400	
3	Training and Consultation	157,800	
4	Planning and Standards	58,900	
5	Department of Commerce		
6	Weights and Measures		546,700
7	Banking, Securities, Small Loans and		
8	Corporations		347,800
9	Banking and Small Loans	90,600	
10	Securities and Land Sales	102,900	
11	Corporations	66,900	
12	Administration and Support	87,400	
13	Insurance		245,000
14	Insurance Companies	108,100	
15	Rates and Policy Forms	61,500	
16	Licensing	32,800	
17	Investigation	42,600	
18	Alaska Public Utilities Commission		633,900
19	Alaska Transportation Commission		605,100
20	Alaska Pipeline Commission		282,200
21	Licensing and Administration of		
22	Occupational Boards		356,600
23	Administration and Support		250,700
24	Department of Military Affairs		
25	Civil Air Patrol		98,800
26	Disaster Planning and Control		501,900
27	Alaska National Guard		1,926,500
28	Administration, Army and Air	114,300	
29	Operations and Training	56,300	

1	Facilities and Fiscal	66,300	
2	Executive Administration	304,200	
3	State Armories	201,100	
4	Federal Armories	415,700	
5	Training Support (Army)	124,400	
6	Training Support (Air)	425,800	
7	Recruiting and Retention	42,800	
8	Organized Militia Benefits	175,600	
9	Department of Natural Resources		
10	Agricultural Inspection		440,000
11	Plant Industry	68,400	
12	Animal Industry	371,600	
13	Department of Public Safety		
14	Fire Safety		319,500
15	Driver Safety		* 861,400
16	Driver Licensing	424,200	
17	Suspension Hearings	42,600	
18	Traffic Safety Projects	336,000	
19	Project Coordination	58,600	
20	State Bond Committee		
21	Debt Service		75,400
22	Fund Source		
23	General Fund	\$ 7,236,600	
24	Federal Program Receipts	2,460,900	
25	Program Receipts	<u>1,500</u>	
26	Total Funding	\$ 9,699,000	

ADMINISTRATION OF JUSTICE

APPROPRIATION

ALLOCATIONS

ITEMS

1	Office of the Governor		
2	Public Defender		\$ 1,252,700
3	1st Judicial District	\$ 139,200	
4	2nd Judicial District	80,100	
5	3rd Judicial District	719,200	
6	4th Judicial District	211,500	
7	Administration and Support	102,700	
8	Human Rights Commission		174,700
9	Criminal Justice Planning		*1,840,600
10	Action Grants	1,504,000	
11	Planning	336,600	
12	Department of Law		
13	Prosecution		1,503,000
14	1st Judicial District	288,200	
15	2nd Judicial District	90,500	
16	3rd Judicial District	789,500	
17	4th Judicial District	334,800	
18	Department of Health and Social Services		
19	Reformation of Offenders		
20	Adult Confinement		5,339,100
21	Juvenile Confinement		2,556,400
22	Adult Rehabilitation		1,436,300
23	Juvenile Rehabilitation		481,000
24	Probation and Parole		1,374,300
25	1st Judicial District	321,700	
26	2nd Judicial District	86,000	
27	3rd Judicial District	662,200	
28	4th Judicial District	304,400	
29	Administration and Support		364,200

1	Parole Board		80,000
2	Violent Crimes Compensation		156,300
3	Department of Labor		
4	Wage and Hour		213,800
5	Workmen's Compensation		250,900
6	Department of Public Safety		
7	Prevention of Crime		36,500
8	Patrol, Detection and Apprehension		5,598,100
9	Detachments and Criminal		
10	Investigation Bureau	4,832,000	
11	Narcotics Unit	335,600	
12	Division Headquarters	430,500	
13	Judicial Services		638,600
14	Administration, Planning and		
15	Support		2,164,400
16	Records and Identification	68,100	
17	Laboratory Services	79,100	
18	Central Communications	444,200	
19	Housing Program	279,000	
20	Office of the Commissioner	419,800	
21	Research and Planning	539,800	
22	Training	334,400	
23	State Bond Committee		
24	Debt Service		799,600
25	Alaska Court System		
26	Courts		10,691,300
27	Supreme Court	855,500	
28	District and Superior Courts	8,392,600	
29	Administration and Support	1,443,200	

1	Judicial Council		76,700
2	Fund Source		
3	General Fund	\$34,813,300	
4	Federal Revenue Sharing Account	4,200	
5	Federal Program Receipts	1,736,000	
6	Program Receipts	226,900	
7	Interagency Receipts	<u>248,100</u>	
8	Total Funding	\$37,028,500	
9		DEVELOPMENT	
10			APPROPRIATION
11		<u>ALLOCATIONS</u>	<u>ITEMS</u>
12	Office of the Governor		
13	International Development		\$ 78,000
14	Community Planning Assistance		* 286,000
15	Department of Administration		
16	Surplus Property		192,400
17	Department of Revenue		
18	Shared Taxes		6,390,200
19	Business License Tax	\$ 4,697,800	
20	Amusement and Gaming Tax	35,000	
21	Aviation Fuel Tax	136,900	
22	Electric and Telephone		
23	Co-op Tax	660,000	
24	Liquor License Tax	510,500	
25	Fisheries Tax	350,000	
26	Department of Commerce		
27	Developmental Loans		141,500
28	Veterans' Loans		414,300
29	Department of Natural Resources		

1	Agricultural Development		
2	Small Grain Incentive Program		40,000
3	Agricultural Loan Fund		79,200
4	State Fair Operations		104,500
5	Plant Materials Center		124,300
6	Administration		71,600
7	Department of Fish and Game		
8	King Crab Quality Control Board		107,000
9	Department of Economic Development		
10	Promotion of Tourism		1,180,500
11	Promotion of Economic Enterprise		518,600
12	Reindeer Pilot Program		100,000
13	Office of the Commissioner		268,200
14	Department of Community and Regional Affairs		
15	Rural Affairs Commission		17,000
16	Local Government Assistance		398,800
17	Local Boundary Commission		41,600
18	Local Planning Assistance		460,000
19	State Economic Opportunity Office		366,800
20	Financial Assistance and Grants to		
21	Communities		11,894,000
22	Organizational Grants	60,000	
23	Senior Citizen Property Tax		
24	Exemptions	570,000	
25	Municipal Services Revenue		
26	Sharing	9,863,000	
27	National Forest Receipts	479,000	
28	Alaska Native Land Claims	922,000	
29	Administration and Support		275,500

1	Rural Development Assistance		758,100
2	Grants	620,000	
3	Administration	138,100	
4	State Bond Committee		
5	Debt Service		1,071,600
6	Fund Source		
7	General Fund	\$23,585,900	
8	Aviation Fuel Tax Account	136,900	
9	Federal Program Receipts	580,000	
10	Program Receipts	107,000	
11	Agriculture Revolving Loan Fund	79,200	
12	Veterans' Revolving Loan Fund	414,300	
13	Special Surplus Property Revolving		
14	Fund Reserve Account	192,400	
15	Interagency Receipts	<u>284,000</u>	
16	Total Funding	\$25,379,700	

TRANSPORTATION

		<u>ALLOCATIONS</u>	<u>APPROPRIATION</u>
			<u>ITEMS</u>
18			
19			
20	Department of Public Works		
21	Marine Transportation		\$21,143,000
22	S. E. Vessel Operation	\$15,502,000	
23	S. E. Shore Facilities	1,015,000	
24	S. W. Vessel Operations	3,244,300	
25	S. W. Shore Facilities	228,800	
26	Aleutian Island Ferry Subsidy	22,000	
27	Advertising	79,900	
28	Administration and Support	1,051,000	
29	Anchorage International Airport		5,526,900

1	Field Maintenance	2,112,700	
2	Building Maintenance	724,900	
3	Security	1,375,100	
4	Custodial	670,300	
5	Administration	613,900	
6	Fairbanks International Airport		2,449,500
7	Field Maintenance	484,000	
8	Building Maintenance	506,500	
9	Security	1,056,000	
10	Custodial	158,700	
11	Administration	244,300	
12	Trunk and Secondary Airports		5,028,200
13	Regional Operations	4,615,200	
14	Administration	413,000	
15	Administration and Support (Aviation)		1,107,800
16	Planning	102,500	
17	General Design	303,000	
18	Engineering and Support	113,500	
19	Administration	588,800	
20	Administration		715,500
21	Office of the Commissioner	209,600	
22	Administration	505,900	
23	Department of Highways		
24	Administration and Support		5,391,100
25	Central District	1,011,800	
26	Interior District	820,100	
27	Southeast District	446,600	
28	Western District	170,100	
29	Southcentral District	557,600	

1	Headquarters and Laboratory	2,384,900	
2	Highway Maintenance		18,988,000
3	Central District	6,718,000	
4	Interior District	5,056,800	
5	Southeast District	2,475,000	
6	Western District	815,200	
7	Southcentral District	2,985,000	
8	Contingency Reserve	938,000	
9	State Bond Committee		
10	Debt Service		16,534,200
11	Fund Source		
12	General Fund	\$51,669,100	
13	Federal Revenue Sharing Account	251,500	
14	Highway Fuel Tax Account	11,076,400	
15	Aviation Fuel Tax Account	1,335,200	
16	Program Receipts	444,400	
17	International Airport Revenue Fund	11,159,600	
18	Interagency Receipts	<u>948,000</u>	
19	Total Funding	\$76,884,200	

GENERAL GOVERNMENT

21		<u>ALLOCATIONS</u>	<u>APPROPRIATION</u>
22			<u>IT! MS</u>
23	Office of the Governor		
24	Executive Direction		
25	Executive Office		\$ 890,200
26	Executive Mansion		71,300
27	Contingency Fund		250,000
28	Lieutenant Governor		214,800
29	Planning and Research		676,900

1	Public Services		
2	Law of the Sea		20,000
3	Bicentennial Commission		64,300
4	Police Standards Council		58,900
5	Elections		808,300
6	Telecommunications		* 818,900
7	Department of Administration		
8	Executive Administration		1,997,200
9	Office of the Commissioner	1,047,700	
10	Internal Audit	362,100	
11	Administrative Services	142,100	
12	Budget and Management	445,300	
13	Services to State Agencies		
14	Personnel		1,190,300
15	Minority Training	150,000	
16	Recruitment and Examination	542,400	
17	Training	55,700	
18	Classification and Pay	180,300	
19	Employee Relations	98,400	
20	Administration	163,500	
21	Finance		542,600
22	Pre-Audit	142,100	
23	Accounting	118,300	
24	Payroll	178,100	
25	Administration	104,100	
26	General Services/Supply		1,392,300
27	Purchasing	581,200	
28	Risk Management	99,100	
29	Central Mailroom	168,900	

1	Central Duplicating	251,400	
2	Archives and Records	291,700	
3	Data Processing		2,545,300
4	Services, Central		
5	Administration	458,000	
6	Services, Operating Agencies	1,611,300	
7	Computer Telecommunications	172,900	
8	Administration	303,100	
9	Public Services		
10	Retirement and Benefits		571,700
11	Public Employees' Retirement		
12	System	249,100	
13	Teachers' Retirement System	235,900	
14	Employee Health Insurance	36,900	
15	Territorial Employee's		
16	Retirement	6,900	
17	F.I.C.A.	42,900	
18	Labor Relations Agency		84,000
19	Department of Law		
20	Legal Services		2,221,000
21	Natural Gas Study		200,000
22	Department of Revenue		
23	Fiscal Services		5,514,900
24	Individual and Business Taxes	1,014,800	
25	Excise Taxes	238,700	
26	Motor Vehicle Registration	1,112,500	
27	Fish and Game Licensing	201,200	
28	Collection of Delinquent Taxes	585,300	
29	Border Inspection Station	215,800	

1	Property Tax	644,200	
2	Treasury Management	739,800	
3	Office of the Commissioner	140,200	
4	Administrative Services	622,400	
5	Department of Education		
6	Public Services		
7	Blue Book		21,000
8	Department of Health and Social Services		
9	Public Services		
10	Vital Statistics		188,300
11	Department of Public Works		
12	Buildings		4,781,200
13	Planning and Design	227,800	
14	Construction	175,600	
15	Custodial	2,308,700	
16	Maintenance	1,856,400	
17	Administration	212,700	
18	Communications		952,400
19	Remote Village Radios	86,600	
20	Teletype Operations	94,700	
21	Support to State Agencies	591,000	
22	Administration and Support	180,100	
23	Department of Highways		
24	Working Capital Fund Operations		12,747,500
25	Central District	2,743,400	
26	Interior District	2,240,900	
27	Southeastern District	765,100	
28	Western District	425,800	
29	Southcentral District	1,372,400	

1	Administration and Support	5,199,900	
2	Legislative Branch		
3	Legislative Affairs		2,442,400
4	Legislative Budget and Audit		
5	Committee		685,600
6	Legislative Audit	485,200	
7	Legislative Finance	175,400	
8	Committee Expenses	25,000	
9	Fund Source		
10	General Fund	\$ 23,377,700	
11	Federal Program Receipts	1,251,300	
12	Public Employees' Retirement Fund	352,400	
13	Teachers' Retirement System Fund	339,200	
14	Highway Working Capital Fund	12,747,500	
15	Program Receipts	38,000	
16	Interagency Receipts	3,799,300	
17	FICA Administration Fund		
18	Reserve Account	<u>45,900</u>	
19	Total Funding	\$41,951,300	
20	Operating Budget Fund Sources		
21	General Fund	\$364,039,300	
22	Federal Revenue Sharing Account	7,260,600	
23	Aviation Fuel Tax Account	1,472,100	
24	Highway Fuel Tax Account	11,076,400	
25	Federal Program Receipts	98,307,300	
26	Program Receipts	16,715,600	
27	Public Employees' Retirement Fund	352,400	
28	Teachers' Retirement System Fund	339,200	
29	Veterans' Revolving Loan Fund	414,300	

1	Agricultural Revolving Loan Fund	79,200
2	Fish and Game Fund	2,476,400
3	International Airport Revenue Fund	11,159,600
4	School Fund (cigarette tax)	2,275,000
5	Highway Working Capital Fund	12,747,500
6	FICA Administration Fund	
7	Reserve Account	45,900
8	Special Surplus Property Revolving	
9	Fund Reserve Account	192,400
10	Second Injury Fund Reserve Account	241,600
11	Sick and Disabled Fishermen's Fund	
12	Reserve Account	265,400
13	Donated Commodities Handling Fee	
14	Reserve Account	39,800
15	Interagency Receipts	<u>12,302,300</u>
16	Total Funding	\$ 541,802,300

17 * Sec. 9. The following appropriation items are for capital projects
18 and are effective on the day after passage and approval of this Act or on
19 the day it becomes law without approval. The items in the allocation column
20 are legislative guidelines.

		APPROPRIATION
		<u>ALLOCATIONS</u> <u>ITEMS</u>
23 EDUCATION		
24	Department of Education	
25	Law Library	\$ 85,000
26	Library Acquisition Fund	10,000
27	Museum Acquisition Fund	25,000
28	Educational Broadcasting	88,000
29	TV Translators, Southcentral	\$ 15,000

1	Barrow Radio Station	60,000	
2	Dillingham Radio Station	13,000	
3	State-Operated Schools		
4	Various Building Improvements		162,700
5	Housing Units		150,000
6	University of Alaska		
7	Mobile Equipment		70,000
8			
8			
9	Department of Health and Social Services		
10	Hill-Burton Federal Funds (Federal)		2,300,000
11	Harborview Memorial Hospital Fire Escape		20,000
12			
12	NATURAL RESOURCE MANAGEMENT AND ENVIRONMENTAL CONSERVATION		
13	Department of Fish and Game		
14	Bristol Bay Salmon Rehabilitation		600,000
15	Studies and Investigations		166,000
16	Karluk Incubation	55,000	
17	Kodiak Little Kitoi Outlet	10,000	
18	Southcentral Rainbow Stock	40,000	
19	Southeast Water Flow and Geothermal	61,000	
20	Department of Natural Resources		
21	Outdoor Recreation Facilities (Federal)		2,900,000
22			
22			
23	Department of Military Affairs		
24	Armory Repairs		75,000
25	Emergency Operating Center (Federal)		590,000
26			
26			
27	ADMINISTRATION OF JUSTICE		
27	Alaska Court System		
28	Court Building Equipment		677,100
29	Fairbanks Court Remodeling		730,100

1	Palmer Court Improvements	98,600
2	Glennallen Court Building	68,900
3	Delta Junction Court Building	73,900
4	DEVELOPMENT	
5	Department of Natural Resources	
6	Agricultural Loan Fund Capitalization	200,000
7	Palmer Greenhouse	50,000
8	State Fairs	125,000
9	Merrill Field Subdivision (MFSRA)	687,000
10	Department of Public Works	
11	Waters and Harbors Projects (WFT)	1,262,500
12	TRANSPORTATION	
13	Department of Public Works	
14	Knik Arm Ferry Feasibility Study	300,000
15	Federal Aviation Funds (Federal)	29,933,000
16	Department of Highways	
17	Federal Highway Funds (Federal)	111,800,000
18	GENERAL GOVERNMENT	
19	Department of Public Works	
20	Building Projects	400,000
21	Fire and Extended Coverage	50,000
22	Replace Boilers	50,000
23	Access Improvements	75,000
24	Roof Repairs	96,000
25	Painting, Kodiak and Bethel	32,000
26	Fish and Game Fire Exit	11,400
27	Governor's Mansion	25,600
28	Juneau Community Building	60,000
29	Department of Highways	

1	Equipment Purchases (HWCFA)	4,300,000
2	Capital Budget Fund Sources	
3	General Fund	\$3,225,300
4	Federal Revenue Sharing Account	950,000
5	Watercraft Fuel Tax Account	1,262,500
6	Federal Program Receipts	147,523,000
7	Highway Working Capital Fund	
8	Reserve Account	4,300,000
9	Merrill Field Subdivision	
10	Reserve Account	<u>687,000</u>
11	Total Funding	\$157,947,800

12 * Sec. 10. (a) Before the actual allocation of appropriations made
13 by this Act, the commissioner of administration shall withhold sums in
14 reserve from the personal services category for state agencies according to
15 the following schedule of vacant position reduction factors:

16	<u>State Agency</u>	<u>Vacant Position Reduction Factor</u>
17	Governor	5.51%
18	Administration	12.44%
19	Law	6.33%
20	Revenue	8.67%
21	Education	12.76%
22	Health and Social Services	10.75%
23	Labor	12.44%
24	Commerce	10.80%
25	Military Affairs	5.13%
26	Natural Resources	9.42%
27	Fish and Game	10.04%
28	Public Safety	6.49%
29	Public Works	5.44%

1	Highways	5.44%
2	Automotive Equipment	5.39%
3	Economic Development	11.61%
4	Environmental Conservation	13.04%
5	State-Operated School System	6.82%
6	Community and Regional Affairs	24.23%

7 (b) The vacant position reduction factors shown in (a) of this section
8 were computed from actual records of the Department of Administration. The
9 commissioner of administration may release funds restricted by (a) of this
10 section to reflect revised vacancy factors and to allow for the payment of
11 the cost of services for appropriated positions.

12 * Sec. 11. If the amount required under applicable statutes for
13 refunds of shared taxes and revenues to eligible political subdivisions
14 exceeds the estimates appropriated by this Act, the excess is appropriated.

15 * Sec. 12. If the amount required to be paid under subsections 9(b),
16 (c) and (d) of the Alaska Native Claims Settlement Act, P.L. 92-203, exceeds
17 the estimate appropriated by this Act, the excess is appropriated.

18 * Sec. 13. If watercraft fuel tax receipts fall short of the amount
19 appropriated from that source by this Act, the amount of the shortfall is
20 appropriated from the general fund for waters and harbors projects.

21 * Sec. 14. If federal program receipts fall short of the amount
22 appropriated from that source by this Act to the Department of Education for
23 support of the boarding home program, the amount of the shortfall is appro-
24 priated from the general fund for that program.

25 * Sec. 15. Notwithstanding the provisions of sec. 8 of this Act, any
26 balance of the \$938,000 appropriation allocation for the highway maintenance
27 contingency reserve does not lapse into the general fund until August 31,
28 1975.

29 * Sec. 16. (a) Appropriation items contained in this Act may be

1 revised on approval by the governor to allow for:

2 (1) the increase of an appropriation item based on additional
3 federal or other program receipts; or

4 (2) the establishment of a new, permanent position not authorized
5 in the appropriated operating budget.

6 (b) Revisions approved by the governor under this section may be
7 rescinded by the Legislative Budget and Audit Committee if the rescinding
8 action is taken within 30 days after notice of the approval is given to the
9 legislative fiscal analyst.

10 * Sec. 17. If federal or other program receipts fall short of the
11 estimates appropriated by this Act, the governor shall reduce the affected
12 appropriation by the amount of the shortfall in receipts, except as
13 provided in secs. 13 and 14 of this Act.

14 * Sec. 18. If federal or other program receipts exceed the estimates
15 appropriated by this Act and are appropriated to the effected program, the
16 appropriation from state funds for the affected program shall be reduced
17 by the amount of the excess provided the reductions are not inconsistent
18 with applicable federal statutes.

19 * Sec. 19. This Act takes effect on the day after its passage and
20 approval or on the day it becomes law without approval.
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Original sponsor: Rules Committee by
request of the Governor

Offered: 4/4/74
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 465

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$417,046,300 is appropriated from the general
11 fund and from the unreserved special accounts in the general fund for the
12 period specified, to be apportioned according to the schedules in secs. 16
13 and 17 of this Act.

	<u>Operating</u>	<u>Capital</u>
15 General Fund	\$389,736,200	\$ 5,288,500
16 Highway Fuel Tax Account	11,076,400	
17 Aviation Fuel Tax Account	1,472,100	
18 Watercraft Fuel Tax Account		1,262,500
19 Federal Revenue Sharing Account	<u>7,260,600</u>	<u>950,000</u>
20	\$409,545,300	\$ 7,501,000

21 * Sec. 2. The sum of \$1,520,300 is appropriated from special fund
22 reserve accounts in the general fund for the period specified, to be appor-
23 tioned according to the schedules in secs. 16 and 17 of this Act.

	<u>Operating</u>	<u>Capital</u>
25 FICA Administration Fund Reserve		
26 Account	\$ 52,500	
27 Special Surplus Property Revolving		
28 Fund Reserve Account	215,100	
29 Second Injury Fund Reserve Account	249,500	

1	Sick and Disabled Fishermen's		
2	Fund Reserve Account	269,000	
3	Donated Commodities Handling		
4	Fee Reserve Account	47,200	
5	Merrill Field Subdivision		
6	Reserve Account		<u>687,000</u>
7		\$ 833,300	\$ 687,000

8 * Sec. 3. The sum of \$32,515,300 is appropriated from special funds of
9 the state for the period specified, to be apportioned according to the
10 schedules in sec. 16 of this Act.

	<u>Operating</u>	<u>Capital</u>
12	Public Employees' Retirement Fund	\$ 360,200
13	Teachers' Retirement System Fund	338,800
14	Veterans' Revolving Loan Fund	455,200
15	Agricultural Revolving Loan Fund	80,800
16	Fish and Game Fund	2,719,100
17	International Airport Revenue Fund	12,434,300
18	School Fund (cigarette tax)	2,275,000
19	Highway Working Capital Fund	<u>13,851,900</u>
20		\$ 32,515,300

21 * Sec. 4. The sum of \$4,300,000 is appropriated from special fund
22 reserve accounts in special funds of the state for the period specified, to
23 be apportioned according to the schedules in sec. 17 of this Act.

	<u>Capital</u>
25	Highway Working Capital Fund
26	Reserve Account
27	
28	\$ 4,300,000

29 * Sec. 5. The sum of \$241,112,200 is appropriated from federal program
receipts estimated to be received for general fund, special fund and bond
construction fund programs during the period specified, to be apportioned