

Leg. Finance - House & Senate Finance Comte Files (1973-74) 88879

HB 449, 453, 456, 458, 459, 461, 465 234



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

# COMMITTEE REPORT

HOUSE

2/23/74

Mr. Speaker:

Date \_\_\_\_\_

The Committee on BUDGET has had HEARINGS

under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
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Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ Chairman

Introduced: 1/22/74  
Referred: Labor & Management and  
Finance

1 IN THE HOUSE

BY URION AND FINK

2 HOUSE BILL NO. 449

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to administrative leave for employees  
7 engaged in collective bargaining; and providing for  
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 23.40.080 is amended by adding a new subsection to read:

11 (b) Public employees chosen or elected to represent employees in  
12 a bargaining unit are entitled to administrative leave for each day of  
13 travel to and from the place of bargaining and for each day spent in  
14 the bargaining process. No more than six employees for each bargaining  
15 team may be granted administrative leave at one time.

16 \* Sec. 2. The provisions of this Act are retroactive to January 1, 1973  
17 and a person who took leave without pay or annual leave for the purposes  
18 set out in AS 23.40.080(b) is entitled to a compensation or an annual leave  
19 adjustment.

20 \* Sec. 3. This Act takes effect on the day after its passage and approval  
21 or on the day it becomes law without approval.

The Legislature of the State of Alaska  
 FISCAL NOTE  
 Second Session - Eighth Legislature

I. REQUEST

Bill Identification: H. B. 449  
 Title: An Act relating to Admin. Leave for Employees in Collective Bgng.  
 Requested by: J. H. Hogan Date: \_\_\_\_\_  
 Return Date Requested: 4 February 1974 = 8:30 AM  
 Agency: Administration Program: Administrative Services

II. FISCAL DETAIL

Budget Request Unit(s) Affected: All

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
100 PERSONAL SERVICES	29.9	31.9	34.3	36.8	39.6	42.6
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND	29.9	31.9	34.3	36.8	39.6	42.6
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumptions

Costs related to lost services-additional costs for replacing lost services not considered. (1) 4 bargaining teams consisting of General Government, Blue Collar, Supervisory, and Confidential composed of a maximum of six employee members per team. (2) Average salary of employee members equal to Schedule A, Range 18, Step C as of January, 1974, or \$1362 per month plus benefits equal to 16%. (3) Annual average of 15 total compensable days per team during FY 74 thru FY 79. (4) Average rate of salary increase equal to 13.95% in FY 74 for each employee member. (5) FY 75 thru FY 79 average annual salary See attached

IV. ATTACHMENTS

V. DATE: 2 Feb. 1974

PREPARED BY: *Richard J. Sewell*

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

rate increase for all bargaining units of 4% plus average annual escalator rate of increase equal to 5% or 2% salary adjustment resulting from 3% escalator floor plan. (6) Average benefit increase of 4% for FY 75. (7) FY 76 thru FY 79 average annual benefit increase for all bargaining units of 1.5%. (8) Straight time.



# RECORDS



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James A. Smith  
Signature of Camera Operator

4/26/89  
Date

Original Sponsor: Orsini

Offered: 2/8/74  
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 453

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to legislative per diem; and providing  
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 24.15.010 is repealed and re-enacted to read:

10 Sec. 24.15.010. LEGISLATIVE PER DIEM. (a) All legislators who  
11 permanently reside within 35 miles of the capital city shall receive  
12 \$15 as the rate of per diem instead of subsistence for each day of the  
13 legislative session. All other legislators who permanently reside  
14 more than 35 miles from the capital city, who are on travel status and  
15 away from home overnight shall receive \$35 as the rate of per diem for  
16 each day of the legislative session. The \$35 per diem is also payable  
17 for each day of necessary travel to and from sessions for legislators  
18 who reside more than 35 miles from the capital city.

19 (b) Legislators who are on official legislative business between  
20 sessions and who are on travel status and away from home overnight  
21 more than 35 miles from where they permanently reside shall receive  
22 \$35 per diem. Legislators who are on official legislative business  
23 between sessions but within 35 miles of where they permanently reside  
24 shall receive \$15 per diem. The \$35 per diem is also payable on those  
25 days of necessary travel to and from the location where legislative  
26 business is required to be conducted.

27 \* Sec. 2. The provisions of sec. 1 of this Act are retroactive to  
28 January 1, 1974.

29 \* Sec. 3. This Act takes effect on the day after its passage and approval.

1 or on the day it becomes law without approval.

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STATE OF ALASKA  
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99801

March 2, 1974

M E M O R A N D U M

TO : Jay Hogan, Director, Legislative Finance  
FROM : John M. Elliott, Executive Director  
SUBJECT: Fiscal Note - HB 453

House Bill 453, if enacted, would reduce per diem payments from \$35 to \$15 for legislators who permanently reside within 35 miles of the Capitol during legislative sessions. Also, between sessions, legislators who are on official business within 35 miles of their home would receive \$15 per diem instead of \$35.

Based on a regular session of 90 days, the amount of money required for per diem payments would be reduced by \$4,050.00. (\$45 per day)

The savings during the interim would depend on the number and location of meetings, but as many meetings are held in Anchorage and Fairbanks, the net result would undoubtedly be a reduction in the amount of per diem paid.

JME:hg

STATE OF ALASKA  
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99801

March 2, 1974

M E M O R A N D U M

TO : Jay Hogan, Director, Legislative Finance  
FROM : John M. Elliott, Executive Director  
SUBJECT: Fiscal Note - HB 453

House Bill 453, if enacted, would reduce per diem payments from \$35 to \$15 for legislators who permanently reside within 35 miles of the Capitol during legislative sessions. Also, between sessions, legislators who are on official business within 35 miles of their home would receive \$15 per diem instead of \$35.

Based on a regular session of 90 days, the amount of money required for per diem payments would be reduced by \$4,050.00. (\$45 per day)

The savings during the interim would depend on the number and location of meetings, but as many meetings are held in Anchorage and Fairbanks, the net result would undoubtedly be a reduction in the amount of per diem paid.

JME:hg



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James O. Smith  
Signature of Camera Operator

4/26/89  
Date

Introduced: 1/24/74  
Referred: Finance

1 IN THE HOUSE

BY ORSINI

2 HOUSE BILL NO. 456

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Legis-  
7 lative Affairs Agency; and providing for an effective  
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$25,000 is appropriated from the general fund to  
11 the Legislative Affairs Agency to fund the position of science and technology  
12 advisor.

13 \* Sec. 2. This Act takes effect on July 1, 1974.  
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STATE OF ALASKA  
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99801

March 2, 1974

MEMORANDUM

TO : Jay Hogan, Director, Legislative Finance  
FROM : John M. Elliott, Executive Director  
SUBJECT: Fiscal Note - HB 456

In response to your request for a fiscal note regarding HB 456, the bill would fund a new position of science and technology advisor. The \$25,000 would be for the salary of the person appointed. No additional funds, other than the requested \$25,000, would be necessitated.

JME:hg



# RECORDS



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*James O. Smith*  
Signature of Camera Operator

*4/26/89*  
Date

Introduced: 1/24/74  
Referred: State Affairs and  
Finance

1 IN THE HOUSE

BY BEIRNE

2 HOUSE BILL NO. 458

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE -- SECC 'D SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the elimination of architectural  
7 barriers for physically handicapped passengers aboard  
8 vessels of the Alaska marine highway system; and pro-  
9 viding for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. AS 35.10.015 is amended by adding a new subsection to read:

12 (b) In (a) of this section, "public facilities" includes vessels  
13 owned by the state and operated by the division of marine transportation  
14 of the Department of Public Works as a part of the Alaska marine highway  
15 system. All ferries owned or operated by the state shall be equipped  
16 with elevators, ramps and other facilities and devices to ensure that  
17 these vessels are accessible to and usable by physically handicapped  
18 passengers. In this subsection, "accessible to and usable by" means  
19 that a physically handicapped passenger can board, disembark and move  
20 between decks and about the public area aboard a state ferry with  
21 personal comfort and with safety to himself, other passengers and  
22 members of the crew.

23 \* Sec. 2. After the effective date of this Act, no ferry may be con-  
24 structed, lengthened or otherwise renovated, or purchased, leased or other-  
25 wise acquired for use or entered into service by the division of marine  
26 transportation of the Department of Public Works as a part of the Alaska  
27 marine highway system that does not include elevators, ramps and other  
28 facilities and devices to ensure that the vessel is accessible to and usable  
29 by physically handicapped passengers. Staterooms, restrooms, indoor

1 passageways and outdoor weather decks, and other public areas aboard the  
2 vessel shall be so constructed as to permit access and use by physically  
3 handicapped passengers, including but not limited to those physically handi-  
4 capped persons occupying a wheelchair.

5 \* Sec. 3. This Act takes effect on the day after its passage and  
6 approval or on the day it becomes law without approval.

The Legislature of the State of Alaska  
FISCAL NOTE  
Second Session - Eighth Legislature

I. REQUEST

Bill Identification: House Bill No. 458 by Beirne  
 Title: Elimination of Architectual barriers for physically handicapped  
 Requested by: Legislative Finance Date: February 1, 1974  
 Return Date Requested: \_\_\_\_\_  
 Agency: Department of Public Works Program: Marine Transportation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Department of Public Works-Marine Transportation

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		3,825.0	2514.0	7.4	8.1	9.0
400 COMMODITIES			.8	2.2	3.6	5.0
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		3,825.0	2514.8	9.6	11.7	14.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND		2,850.0	864.8	9.6	11.7	14.0
FEDERAL FUNDS		975.0	1650.0			
OTHER						

C. POSITIONS: N/A

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Since this is the first time a vessel has been classified a public facility I have assumed the regulatory authorities will allow the necessary modifications to be completed. Modifications to the M/V MALASPINA and TAKU would be accomplished during the anticipated lengthenings and other vessels altered during annual drydockings. Prices reflect current construction/lengthening plans as submitted in our FY-75 CIP Budget\*. Elevators on the TUSTUMENA, BARTLETT and LeConte represent a new concept, the price of which is included in the design cost estimates. Should the construction program be delayed a 10% inflation factor must be used.

\* Note: Present CIP Budget includes elevators for the M/V MATANUSKA and the M/V TAKU and H.B.459 authorizes an elevator for the M/V MALASPINA

IV. ATTACHMENTS

Estimated Cost Breakdown

V. DATE: February 7, 1974

PREPARED BY: Carl W. Mathisen

Carl W. Mathisen  
Deputy Director  
Division of Marine Transportation

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

<u>Vessel</u>	<u>Work</u>	<u>Estimated Cost</u>	<u>Funding</u>
M/V MALASPINA FY-75	- Elevator Joiner Work Mechanical Work Design	\$ 400,000 (HB 459) 200,000 100,000 25,000 <u>\$ 725,000</u>	G.F. G.F. G.F. G.F.
M/V MATANUSKA FY-75	- Elevator Joiner Mechanical Design	\$ 800,000 (FY-75 CIP) 100,000 50,000 25,000 <u>\$ 975,000</u>	Fed. Hwys. " " " " " "
M/V TAKU FY-76	- Elevator Joiner Mechanical Design	\$ 880,000 (FY-76 CIP) 110,000 55,000 -0- <u>\$1,045,000</u>	Fed. Hwys. " " " " " "
M/V COLUMBIA FY-75	- Joiner Mechanical Design	\$ 250,000 125,000 30,000 <u>\$ 405,000</u>	G.F. " "
M/V TUSTUMENA FY-75	- Elevator Joiner Mechanical Design	\$ 600,000 150,000 50,000 60,000 <u>\$ 860,000</u>	G.F. " " "
M/V BARTLETT FY-76	- Elevator Joiner Mechanical Design	\$ 600,000 150,000 150,000 60,000 <u>\$ 860,000</u>	G.F. " " "
M/V LE CONTE FY-75	- Elevator Joiner Mechanical Design	\$ 600,000 150,000 50,000 60,000 <u>\$ 860,000</u>	G.F. " " "
Proposed 235' Vessel FY-76	- Elevator Joiner Mechanical Design	\$ 500,000 75,000 30,000 -0- <u>\$ 605,000</u>	Fed. Hwys. " " " " " "

Elevators Only

300 Contractual Maintenance - \$1,000 each first year 10% inflation  
400 Commodities Repair Parts - \$200 each first year \$200 yearly increase inflation & aging.



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James O. Smith  
Signature of Camera Operator

4/26/89  
Date

Introduced: 1/24/74  
Referred: State Affairs and  
Finance

1 IN THE HOUSE

BY BEIRNE

2 HOUSE BILL NO. 459

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Public Works, division of marine transportation,  
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$400,000 is appropriated from the general fund  
11 to the Department of Public Works, division of marine transportation, for the  
12 installation of a passenger elevator on the ferry M/V MALASPINA.

13 \* Sec. 2. This Act takes effect on the day after its passage and  
14 approval or on the day it becomes law without approval.

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The Legislature of the State of Alaska  
 FISCAL NOTE  
 Second Session - Eighth Legislature

I. REQUEST

Bill Identification: House Bill No. 459 By: Beirne  
 Title: Special Appropriation to the Department of Public Works, Div. of Marine  
 Requested by: Legislative Finance Date: 2/1/74 Transportation  
 Return Date Requested: \_\_\_\_\_  
 Agency: Department of Public Works Program: Marine Transportation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Public Works, Marine Transportation

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
100 PERSONAL SERVICES		0	0	0	0	0
200 TRAVEL		0	0	0	0	0
300 CONTRACTUAL		400.0	1.5	1.7	1.9	2.1
400 COMMODITIES		0	.2	.4	.6	.8
500 EQUIPMENT		0	0	0	0	0
600 LAND & STRUCTURES		0	0	0	0	0
700 GRANTS, CLAIMS, ETC.		0	0	0	0	0
TOTAL		400.0	1.7	2.1	2.5	2.9

B. FUNDING: (Thousands of dollars)

GENERAL FUND		400.0	1.7	2.1	2.5	2.9
FEDERAL FUNDS						
OTHER						

C. POSITIONS: N/A

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The requested \$400,000 is an accurate initial cost for installation of an elevator on the M/V MALASPINA according to our estimates. The initial \$1,500 contractual cost shown and the \$200 listed under commodities are estimated initial maintenance costs. A 10% inflation factor was used for computing contractual services increases and a straight line increase, based on age and inflation, was used in calculating replacement parts.

IV. ATTACHMENTS N/A

V. DATE: 2/16/74

PREPARED BY: Carl W. Mathisen

Carl W. Mathisen  
 Deputy Director  
 Division of Marine Transportation

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)



# RECORDS CERTIFICATION



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James O. Smith  
Signature of Camera Operator

4/26/89  
Date

# COMMITTEE REPORT

11/27/74

## HOUSE

Mr. Speaker:

Date \_\_\_\_\_

The Committee on TRAFFIC has had TRAFFIC

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ Chairman

The Legislature of the State of Alaska  
 FISCAL NOTE  
 Second Session - Eighth Legislature

I. REQUEST

Bill Identification: HB 461  
 Title: State Royalty Oil & Gas  
 Requested by: Jay Hogan Date: Feb 4, 1974  
 Return Date Requested: \_\_\_\_\_  
 Agency: Natural Resources Program: Mineral Resources

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Oil & Gas  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No direct cost. Implementation of requirements to be met by on board staff.

IV. ATTACHMENTS

V. DATE: Feb 4, 1974

PREPARED BY: W. C. Fackler, Dep Commissioner  
 Dept of Natural Resources

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

AGO 750753 +

BY HARTIG, J. MILLER, HANFIELD, BARBER,  
BRADNER, CARROL, FERGUSON, FINK, FRITZ,  
GARDINER, GUY, HACKNEY, HAUGEN, HUBER,  
LAKTONEN, MCGILL, MCVEIGH, MALONE, MEEKINS,  
M. MILLER, ORSINI, PETERSEN, RANDOLPH,  
SAYLORS, SPECKING, TILLION, URION AND  
WARWICK

1 IN THE HOUSE

2 HOUSE BILL NO. 461

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the state's royalty in oil and gas;  
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 38.05.183 is amended by adding new subsections to read:

10 (e) Before the state enters into a contract for the sale or other  
11 disposal of state royalty oil or gas under this section the commissioner  
12 shall first determine that there are sufficient reserves of oil and gas  
13 readily available to supply the state's immediate and long-range domes-  
14 tic and industrial needs.

15 (f) The commissioner shall, within 10 days of the convening of  
16 a regular session of the legislature, submit a report showing the  
17 immediate and long-range domestic and industrial needs of the state for  
18 oil and gas and an analysis of how these needs are to be met.

19 \* Sec. 2. This Act takes effect on the day after its passage and approval  
20 or on the day it becomes law without approval.

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# RECORDS



# CERTIFICATION

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James O. Smith  
Signature of Camera Operator

4/26/89  
Date

# COMMITTEE REPORT

## HOUSE

Mr. Speaker:

Date 2/19/74

The Committee on Finance has had HB 465

under consideration. A Majority of the members of the Committee

( ) recommends it DO PASS

( ) recommends it DO NOT PASS

( ) recommends it DO PASS WITH ATTACHED AMENDMENT(S)

(X) recommends it BE REPLACED WITH CS FOR HB 465 AND THAT

CS FOR HB 465 DO PASS

( ) "and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

( ) reports it back WITHOUT RECOMMENDATION

( ) "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
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_____	_____	_____

Members NOT concurring in the Majority report:

_____	recommends:	_____
_____	recommends:	_____
_____	recommends:	_____
_____	recommends:	_____
_____	recommends:	_____

\_\_\_\_\_ Chairman

# AMENDMENT

OFFERED IN THE HOUSE:

By: \_\_\_\_\_

To: CS HOUSE BILL No. 465  
SENATE BILL No. \_\_\_\_\_

PAGE: 7 LINE: 6

Delete "\$275,400" and insert "\$160,000"

7  
Delete "\$1,383,500" and insert "\$1,423,500"

8  
Delete "\$531,400" and insert "\$502,900"

9  
Delete "\$199,000" and insert "\$245,000"

10  
Delete "\$170,000" and insert "\$290,000"

11  
Delete "\$210,000" and insert "\$270,500"

12  
Delete Line 21

13  
Delete "\$382,000" and insert "\$392,000"

14  
Delete "\$334,000" and insert "\$400,000"

15  
Delete "\$40,000" and insert "\$4,000"

16  
Delete "\$427,500" and insert "\$327,000"

17  
Delete "\$524,000" and insert "\$307,500"

18  
Delete "\$1,322,000" and insert "\$1,316,000"

19  
Delete "\$200,100" and insert "\$220,000"

20  
Insert "City of Lynch Impairments (\$20,000) (Allocation)" Between Lines 19 and 21

AMENDMENT

OFFERED IN THE HOUSE:

By: \_\_\_\_\_

To: CS HOUSE BILL No. 465

SENATE BILL No. \_\_\_\_\_

PAGE: 18

LINE: Between Lines 11 and 12

Insert "Medical Social Services \$25,000" (Allocation)

Delete "22  
\$1,750,500" and insert "13  
\$1,000,000"

Delete "26  
\$120,600" and insert "24  
\$100,000"

Insert "29  
Tokyo Office \$75,000" (Approximation Item) Between Lines 1 and 7

Delete "35  
\$1,000,000" and insert "3  
\$1,000,000"

Delete "39  
\$500,000" and insert "5  
\$500,000"

Delete "43  
\$400,000" and insert "6  
\$200,000"

Delete "47  
\$1,500,000" and insert "2,500,000"

Delete "51  
\$700,000" and insert "4,750,000"

Delete "55  
\$1,100,000" and insert "8,200,000"

Delete "59  
\$200,000" and insert "100,000"

Delete "63  
\$200,000" and insert "10  
\$200,000"

Delete "67  
\$100,000" and insert "11  
\$700,000"

Delete "71  
\$10,000,000" and insert "14,000,000"

Delete "75  
\$22,000" and insert "167,000"

AMENDMENT

OFFERED IN THE HOUSE:

BY: \_\_\_\_\_

To: CS HOUSE BILL No. 465

SENATE BILL No. \_\_\_\_\_

PAGE: 30

LINE: Between Lines 11 and 12

Insert "\*\*\*\*SOCIAL SERVICES\*\*\*\*"  
Department of Administration  
Sitka Pioneer's Home Caretary \$135,000 (Appropriation Item)

30 Between Lines 15 and 16  
Insert "Pelican Health Center \$25,000 (Appropriation Item)"

31 12  
Delete Line 13

30 Between Lines 6 and 7  
Insert "Department of Public Safety  
Predator Control for Southeast Alaska \$10,000 (Appropriation)"

31 14  
Delete the word "PROJECTS" and after "BUDGET" insert  
"--Governor's Budget"

31 Between Lines 11 and 12  
Insert: "Ketchikan Harbor Improvements \$700,000  
Sitka Harbor Improvements \$100,000  
Sitka Crigging Sho Float \$62,000  
Thompson Harbor Repairs \$24,000"  
(All are appropriation items)

31 Between Lines 23 and 24  
Insert: "Booth Ferry Terminal \$125,000 (Appropriation)"

31 Between Lines 23 and 24  
Insert: "Thomas Bay Hydro Site Study \$100,000 (Appropriation)"

30 Between Lines 11 and 12  
Insert: "Kake Ferry Terminal Road Repairs \$200,000  
Petersburg Water Treatment Site Road \$80,000  
Sitka Service Roads and Trails \$25,000"  
(All are appropriation items)

31 Between Lines 9 and 10  
Insert: "Legislative Office Space, Control and Other \$100,000 (Appropriation)"

*Adjust all totals and funding accordingly. 1*

AMENDMENT

OFFERED IN THE HOUSE:

By: \_\_\_\_\_

To: CS HOUSE BILL No. 405

SENATE BILL No. \_\_\_\_\_

PAGE: 1

LINE: Between Lines 20 and 21

Insert "Less appropriated impact funds Ch 2, SLA 117355  
\$5,000,000". (Operative).

Adjust all totals accordingly.

Page: 1 Line: 15  
Delete line 10 and insert "in sec. 11 and 12 of Ch 2, Art. 2."

Page: 1 Line: 22  
Add a new Sec. 16 to read: "Sec. 16. Section 2(a), Chapter 2, SLA 117355 is amended to read:  
"Sec. 2. (a) The sum of \$5,000,000 is appropriated from the general fund to the Office of the Governor to fund State Services Pipeline Project for the fiscal year ending June 30, 1978 Department of Community and Economic Affairs. To assist cities, organized farmers and the industry in carrying on marketing cooperative business for public acquisition for the fiscal year ending June 30, 1978."

Page: 1 Line: 23  
Add a new Sec. 17 to read: "Sec. 17. Subsections (b) and (c) of Section 2, Chapter 2, SLA 117355 are repealed."  
amend following sections accordingly.

A M E N D M E N T

OFFERED IN THE HOUSE:

BY: \_\_\_\_\_

To: \_\_\_\_\_ CS \_\_\_\_\_ HOUSE BILL No. \_\_\_\_\_ 465 \_\_\_\_\_  
SENATE BILL No. \_\_\_\_\_

PAGE: \_\_\_\_\_ 1 \_\_\_\_\_ LINE: Between Lines 20 and 21

Insert "Less appropriated impact funds Ch 2, SLA 1973SS  
\$5,000,000".(Operating)

Adjust all totals accordingly.

Page: \_\_\_\_\_ 5 \_\_\_\_\_ Line: 16  
Delete Line 16 and insert "in secs. 11 and 12 of this Act."

Page: \_\_\_\_\_ 5 \_\_\_\_\_ Line: 22  
Add a new Sec. 16 to read: "\* Sec. 16. Section 2(a), Chapter 2, SLA 1973SS is amended to read:  
\* Sec. 2. (a) The sum of \$5,000,000 is appropriated from the general fund to the Office of the Governor to fund State Services Pipeline Impact for the fiscal year ending June 30, 1975 [Department of Community and Regional Affairs to assist cities, organized boroughs and the unorganized borough in meeting extraordinary expenses for public services for the fiscal year ending June 30, 1974]."

Page: \_\_\_\_\_ 5 \_\_\_\_\_ Line: 23  
Add a new Sec. 17 to read: "\* Sec. 17. Subsections (b) and (c) of Section 2, Chapter 2, SLA 1973SS are repealed."

Re-number following sections accordingly.

Page: \_\_\_\_\_ 29 \_\_\_\_\_ Between Lines 12 and 13  
Insert "The appropriation items for impact funds are effective on the day after passage and approval of this Act or on the day it becomes law without approval."



Alaska State Legislature  
House

JUNEAU ALASKA

MEMORANDUM

TO: The Hon. Oral Freeman  
Chairman  
House Finance Committee

DATE: April 9, 1974

FROM: J. H. Hogan *JHH*  
Director  
Legislative Finance Division

SUBJ: Additions to CSHB 465

	Total	General Fund	Other Funding
EDUCATION	\$ 922.1	\$ 888.3	\$ 33.8
SOCIAL SERVICES	86.0	43.0	43.0
HEALTH	75.6	75.6	
NATURAL RESOURCES	30.0	30.0	
PUBLIC PROTECTION	-0-		
ADMINISTRATION OF JUSTICE	-0-		
DEVELOPMENT	8,405.6	8,405.6	
TRANSPORTATION	25.0	25.0	
GENERAL GOVERNMENT	-0-		
CAPITAL	<u>1,572.0</u>	<u>1,572.0</u>	<u>          </u>
	\$ 11,116.3	\$ 11,039.5	\$ 76.8

Introduced: 1/28/74  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 465

3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital  
7 expenses of state government; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$389,286,200 is appropriated from the general  
11 fund and from the unreserved special accounts in the general fund for the  
12 period specified, to be apportioned according to the schedules in secs. 8  
13 and 9 of this Act.

	<u>Operating</u>	<u>Capital</u>
15 General Fund	\$ 364,039,300	\$ 3,225,300
16 Highway Fuel Tax Account	11,076,400	
17 Aviation Fuel Tax Account	1,472,100	
18 Watercraft Fuel Tax Account		1,262,500
19 Federal Revenue Sharing Account	<u>7,260,600</u>	<u>950,000</u>
20	\$ 383,848,400	\$ 5,437,800

21 \* Sec. 2. The sum of \$1,472,100 is appropriated from special fund  
22 reserve accounts in the general fund for the period specified, to be  
23 apportioned according to the schedules in secs. 8 and 9 of this Act.

	<u>Operating</u>	<u>Capital</u>
25 FICA Administration Fund Reserve		
26 Account	\$ 45,900	
27 Special Surplus Property Revolving		
28 Fund Reserve Account	192,400	
29 Second Injury Fund Reserve Account	241,600	

1 Sick and Disabled Fishermen's

2 Fund Reserve Account 265,400

3 Donated Commodities Handling

4 Fee Reserve Account 39,800

5 Merrill Field Subdivision

6 Reserve Account 687,000

7 \$ 785,100 \$ 687,000

8 \* Sec. 3. The sum of \$29,843,600 is appropriated from special funds of  
9 the state for the period specified, to be apportioned according to the  
10 schedules in sec. 8 of this Act.

	<u>Operating</u>	<u>Capital</u>
11		
12	\$ 352,400	
13	339,200	
14	414,300	
15	79,200	
16	2,476,400	
17	11,159,600	
18	2,275,000	
19	<u>12,747,500</u>	
20	\$ 29,843,600	

21 \* Sec. 4. The sum of \$4,300,000 is appropriated from special fund  
22 reserve accounts in special funds of the state for the period specified, to  
23 be apportioned according to the schedules in sec. 9 of this Act.

	<u>Capital</u>
24	
25	
26	
26	Highway Working Capital Fund
27	Reserve Account \$ 4,300,000

27 \* Sec. 5. The sum of \$245,830,300 is appropriated from federal program  
28 receipts estimated to be received for general fund, special fund and bond  
29 construction fund programs during the period specified, to be apportioned

1 according to the schedules in secs. 8 and 9 of this Act.

2		<u>Operating</u>	<u>Capital</u>
3		\$ 98,307,300	\$ 147,523,000

4 \* Sec. 6. The sum of \$16,715,600 is appropriated from other program  
5 receipts estimated to be received for general fund, special fund and bond  
6 construction fund programs during the period specified, to be apportioned  
7 according to the schedules in sec. 8 of this Act.

8		<u>Operating</u>
9		\$16,715,600

10 \* Sec. 7. The sum of \$12,302,300 is appropriated from interagency re-  
11 cepts estimated to be received for general fund, special fund and bond  
12 construction fund programs during the period specified, to be apportioned  
13 according to the schedules in sec. 8 of this Act.

14		<u>Operating</u>
15		\$ 12,302,300

16	TOTAL BUDGET	\$699,750,100	\$541,802,300	\$ 157,947,800
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17 \* Sec. 8. The following appropriation items are for operating expend-  
18 itures for the fiscal year beginning July 1, 1974 and ending June 30, 1975.  
19 However, if allowed by the appropriate federal grants or contracts, the  
20 federal funding portion of an appropriation item marked with an asterisk  
21 may be extended beyond the fiscal year until the expiration of the federal  
22 grant or contract. The items in the allocation column are legislative  
23 guidelines for agency program notification.

24 EDUCATION

25		APPROPRIATION	
26		<u>ALLOCATIONS</u>	<u>ITEMS</u>
27	Office of the Governor		
28	WICHE		\$ 314,000
29	Historical Commission		66,000

1	Arts Council		662,290
2	Department of Administration		
3	Teachers' Retirement System		4,300,000
4	Department of Education		
5	Financial Support Programs		
6	Foundation Program		78,450,000
7	Pupil Transportation - Public		6,909,500
8	Pupil Transportation - Private		130,000
9	Revenue Sharing		2,900,000
10	Debt Retirement		6,000,000
11	Federal Programs	*	8,200,000
12	Out-of-District Students		800,000
13	Tobacco Tax Distribution		1,800,000
14	Audit		100,500
15	Administration and Support		1,051,300
16	Finance and Account	\$ 180,500	
17	Field Services	221,100	
18	Internal Support	649,700	
19	Educational Program Support		1,218,600
20	Learner Assistance	393,300	
21	Federal Programs Administration	825,300	
22	Executive Administration		732,800
23	Commissioner's Office	625,800	
24	Boards and Commissions	107,000	
25	Professional Teaching Practices Commission		54,800
26	Boarding Home Program		1,895,000
27	Correspondence Study		371,300
28	Alaska Rural Teacher Training Corps	*	900,000
29	Student Financial Aid		

1	Scholarship Loan Program		3,322,000
2	Tuition Grant Program		950,000
3	Administration		113,600
4	Adult Basic Education		707,600
5	Fire Service Training		128,000
6	Community College Support		1,150,000
7	Adult Vocational Education		226,700
8	Youth Employment Service		130,000
9	Educational Broadcasting Commission		512,200
10	Museums		306,400
11	Juneau Museum	260,600	
12	Transportation Museum	45,800	
13	State Library		606,400
14	Department of Health and Social Services		
15	Special Education Grants		17,900
16	AMU Nursing Program		187,500
17	State-Operated Schools		
18	Rural Schools		29,068,700
19	Tuition	1,198,800	
20	Basic Instruction	12,498,300	
21	Food Services	2,223,000	
22	Building Maintenance	1,595,000	
23	Building Operations	5,069,300	
24	Administration and Support	1,057,700	
25	Community Liaison	108,800	
26	Bilingual Education	886,300	
27	Transportation	555,300	
28	Supplemental Programs	2,106,800	
29	Exceptional Children	1,265,500	

1	Adult Education	155,100	
2	Correspondence Study	348,800	
3	On-base Schools		12,954,800
4	Tuition	1,321,300	
5	Basic Instruction	8,015,700	
6	Food Services	643,300	
7	Building Maintenance	449,600	
8	Building Operations	1,122,900	
9	Administration and Support	362,400	
10	Transportation	422,900	
11	Exceptional Children	616,700	
12	Central Office		2,724,000
13	Instructional Services	163,200	
14	Instructional Media	480,000	
15	Board of Directors	50,900	
16	Superintendent's Office	93,600	
17	Administrative Services	1,716,700	
18	Planning and Evaluation	219,600	
19	State Bond Committee		
20	Debt Service		11,591,000
21	University of Alaska	6,569,100	
22	Other Education	5,021,900	
23	University of Alaska		38,456,900
24	Northern Region	13,375,800	
25	Southcentral Region	8,340,400	
26	Southeastern Region	1,174,200	
27	University System Center	2,667,700	
28	Statewide Public Service	1,786,600	
29	Organized Research	6,171,000	

1	Independent Enterprises	4,941,200
2	Fund Source	
3	General Fund	\$154,166,300
4	Federal Revenue Sharing Account	504,900
5	Federal Program Receipts	45,703,200
6	School Fund (cigarette tax)	2,275,000
7	Program Receipts	13,821,000
8	Interagency Receipts	<u>3,539,300</u>
9	Total Funding	\$220,009,700

SOCIAL SERVICES

	<u>ALLOCATIONS</u>	<u>APPROPRIATION</u>
		<u>ITEMS</u>
13	Office of the Governor	
14	Board of Child Development	\$ 85,000
15	Pioneers' Home Advisory Board	6,000
16	Manpower Planning	202,300
17	Emergency Employment Act	*5,158,700
18	Department of Administration	
19	Donated Commodities	69,800
20	Longevity Bonus	6,500,000
21	Pioneers' Homes	2,977,800
22	Department of Education	
23	Vocational Rehabilitation	3,082,200
24	MDTA Vocational Education	570,700
25	Alaska Skill Center	2,347,700
26	Department of Health and Social Services	
27	Assistance Payments	18,748,500
28	AFDC	14,881,000
29	Old Age Assistance	899,800

1	Aid to the Blind	117,700	
2	Aid to the Disabled	2,517,500	
3	General Relief	332,500	
4	Program Services		3,997,000
5	Homemaker Services	472,600	
6	Foster Care	1,482,200	
7	Institutional Care	1,307,300	
8	Day Care	395,00	
9	Adoptions	10,100	
10	Protective Services	309,900	
11	Other Services	19,900	
12	Alcantra		585,100
13	Social Services		2,214,900
14	Social Work	1,918,000	
15	Eligibility Determination	296,900	
16	Food Stamps/Eligibility		1,698,600
17	Administration and Support (Division		
18	of Children's Services)		1,324,900
19	Staff Development		703,900
20	Pioneers' Homes		3,275,200
21	Sitka Home	1,366,900	
22	Fairbanks Home	1,231,300	
23	Palmer Home	677,000	
24	Office of the Aging		1,544,300
25	Alcoholism		2,229,200
26	Grants to Local Programs	1,958,300	
27	Administration and Consultation	270,900	
28	Drug Abuse		597,200
29	WIN		1,038,500

1	Administration and Support (DHSS)		1,360,000
2	Department of Labor		
3	Fishermen's Fund Program		265,400
4	Second Injury Fund Program		241,600
5	Employment of the Handicapped		18,700
6	Employment Security		6,319,500
7	Employment Services	1,816,800	
8	Food Stamps	148,300	
9	Computer Placement	149,600	
10	Unemployment Insurance	2,569,800	
11	Administration and Support	1,635,000	
12	WIN		*1,267,700
13	Federal Manpower Grant Programs		* 693,900
14	MDTA	184,900	
15	Job Corps	150,400	
16	NABS JOBS	34,600	
17	LMI	72,800	
18	JOBS (Optional)	251,200	
19	Office of the Commissioner		325,800
20	Department of Commerce		
21	Veterans' Service Council		44,100
22	Department of Community and Regional Affairs		
23	Neighborhood Youth Corps		* 1,500,800
24	State Bond Committee		
25	Debt Service		388,800
26	Fund Source		
27	General Fund	\$24,522,600	
28	Federal Revenue Sharing Account	6,500,000	
29	Federal Program Receipts	35,283,400	

1	Program Receipts	1,880,300
2	Sick and Disabled Fishermen's Fund	
3	Reserve Account	265,400
4	Second Injury Fund Reserve Account	241,600
5	Donated Commodities Handling Fee	
6	Reserve Account	39,800
7	Interagency Receipts	<u>2,650,700</u>
8	Total Funding	\$71,383,800

HEALTH

10			APPROPRIATION
11		<u>ALLOCATIONS</u>	<u>ITEMS</u>
12	Department of Health and Social Services		
13	Public Health Nursing		\$ 2,444,700
14	Rural Nursing	\$ 1,138,500	
15	General Nursing	877,600	
16	Home Health Services	21,000	
17	Administration and Support	407,600	
18	Tuberculosis Control		450,900
19	Community Health		481,000
20	Early Screening		238,000
21	Environmental Health		740,100
22	Seafood Sanitation	77,300	
23	General Sanitation	662,800	
24	Children and Family Health Services		1,598,500
25	Family Planning	201,400	
26	Maternal and Child Care	217,100	
27	Crippled Children	754,500	
28	Communicative Disorders	239,800	
29	Child Study Centers	105,400	

1	Administration and Support	51,600	
2	Registry of Human Impairments	28,700	
3	Laboratories		732,300
4	Public Health Support		1,134,600
5	General Health Education	108,800	
6	Grants to Greater Anchorage Area		
7	Borough Health Department	500,000	
8	Medical Social Services	26,900	
9	Certification and Licensing	203,600	
10	Administration	295,300	
11	Alaska Psychiatric Institute		3,954,000
12	Harborview Memorial Hospital		2,754,200
13	Mental Health - Other		1,344,000
14	Contract Institutions	315,200	
15	Juneau Center	148,100	
16	Anchorage Center	169,100	
17	Fairbanks Center	171,500	
18	Community-Operated Centers	220,100	
19	Developmental Disabilities	100,000	
20	Administration	220,000	
21	Medical Assistance		11,818,300
22	Medicaid	7,742,300	
23	General Relief Medical	3,288,800	
24	Administration and Support	787,200	
25	Comprehensive Health Planning		195,300
26	Facilities Development		81,400
27	State Bond Committee		
28	Debt Service		881,100
29	Fund Source		

1	General Fund	\$ 21,787,700
2	Federal Program Receipts	6,498,300
3	Program Receipts	80,100
4	Interagency Receipts	<u>482,300</u>
5	Total Funding	\$ 28,848,400

6 NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL CONSERVATION

7		APPROPRIATION	
8		<u>ALLOCATIONS</u>	<u>ITEMS</u>
9	Office of the Governor		
10	Commercial Fisheries Entry Commission		\$ 719,400
11	Special Fisheries Commissions		99,600
12	International North Pacific		
13	Fisheries Commission	\$ 10,300	
14	International Fisheries Commission	67,900	
15	Pacific Marine Fisheries		
16	Commission	21,400	
17	Athletic Commission		17,300
18	Department of Natural Resources		
19	Land and Water Management		
20	Land Management		852,400
21	Mineral Leasing	151,300	
22	Central Land Management	265,500	
23	Southeast District	150,000	
24	Southcentral District	131,300	
25	Northcentral District	154,300	
26	Water Management		221,800
27	Cadastral Engineering		565,000
28	Administration		525,200
29	Mineral Resources		

1	Geophysical Program		240,500
2	Hard Minerals		932,500
3	Geological Investigations	549,900	
4	Mineral Analysis and		
5	Research	131,300	
6	Regulation	31,000	
7	Administration	220,300	
8	Oil and Gas		548,700
9	Regulation	430,500	
10	Administration	118,200	
11	Forest Management		
12	Fire Protection and Suppression		1,884,600
13	Other:		229,400
14	Research and Technical		
15	Assistance	26,600	
16	Management and Timber Sales	147,800	
17	Administration	55,000	
18	Alaska Conservation Action Corps		* 250,700
19	Parks and Recreation		1,107,000
20	Planning	60,400	
21	Design and Construction	23,200	
22	District Maintenance and		
23	Operations	781,800	
24	Historic Preservation	52,800	
25	Administration	188,800	
26	Natural Resource Planning		668,500
27	Land Use Planning Unit	193,500	
28	Joint State-Federal Planning		
29	Commission	475,000	

1	Office of the Commissioner		317,500
2	Department of Fish and Game		
3	Commercial Fish		*4,397,700
4	Research	1,224,800	
5	Management	2,802,100	
6	Administration and Support	370,800	
7	Game		*3,040,600
8	Research	2,582,900	
9	Management	222,300	
10	Hunter Safety	49,400	
11	Administration and Support	186,000	
12	Sport Fish		*1,835,900
13	Research	1,094,600	
14	Management	596,400	
15	Restoration	33,000	
16	Administration and Support	111,900	
17	Fish Hatcheries		692,200
18	Kitoi Bay	56,000	
19	Fire Lake/Fort Richardson	270,000	
20	Crystal Lake	295,100	
21	Administration	71,100	
22	FRED		1,463,700
23	Rehabilitation and Enhancement		
24	Anadromous	1,227,600	
25	Development, Economic	91,100	
26	Administration and Support	145,000	
27	Administration and Support		2,317,400
28	Board of Fish and Game	36,200	
29	Office of the Commissioner	155,100	

1	Information and Education	114,000	
2	Administrative Services	1,280,600	
3	Engineering Support	102,800	
4	Vessels	628,700	
5	Habitat Protection		285,200
6	Land Use Planning	98,900	
7	Water Planning	45,100	
8	Access	55,800	
9	Permits	85,400	
10	Department of Public Safety		
11	Protection		2,626,200
12	Enforcement	2,041,400	
13	Aircraft	256,200	
14	Administration	328,600	
15	Department of Environmental Conservation		
16	Quality Control		* 601,800
17	Water	177,600	
18	Air	131,000	
19	Solid Waste	68,800	
20	Pesticides	28,700	
21	Radiation	29,000	
22	Plan Review	28,000	
23	Village Safe Water	26,400	
24	Administration and Support	112,300	
25	Marine and Coastal Zone Management		250,000
26	Land Use and Urban Development		48,200
27	Permafrost and Soils Engineering		91,400
28	Terrestrial Ecology		41,800
29	Regional Operations		224,700

1	Southeast	55,600	
2	Southcentral	83,900	
3	Northern	85,200	
4	Administration and Support		355,600
5	Office of the Commissioner	240,300	
6	Advisory Board	12,200	
7	Administration	103,100	
8	State Bond Committee		
9	Debt Service		3,165,200
10	Fund Source		
11	General Fund	\$22,880,100	
12	Federal Program Receipts	4,794,200	
13	Program Receipts	116,400	
14	Fish and Game Fund	2,476,400	
15	Interagency Receipts	<u>350,600</u>	
16	Total Funding	\$30,617,700	

PUBLIC PROTECTION

		ALLOCATIONS	APPROPRIATION
			ITEMS
20	Department of Law		
21	Office of Consumer Protection		\$ 230,200
22	Department of Revenue		
23	Alcoholic Beverage Control Board		282,600
24	Department of Health and Social Services		
25	Emergency Medical Services Planning		45,000
26	Department of Labor		
27	Occupational Safety		1,649,700
28	Administration	\$ 211,000	
29	Safety Inspection	956,200	

1	Health Inspection	173,400	
2	Research	92,400	
3	Training and Consultation	157,800	
4	Planning and Standards	58,900	
5	Department of Commerce		
6	Weights and Measures		546,700
7	Banking, Securities, Small Loans and		
8	Corporations		347,800
9	Banking and Small Loans	90,600	
10	Securities and Land Sales	102,900	
11	Corporations	66,900	
12	Administration and Support	87,400	
13	Insurance		245,000
14	Insurance Companies	108,100	
15	Rates and Policy Forms	61,500	
16	Licensing	32,800	
17	Investigation	42,600	
18	Alaska Public Utilities Commission		633,900
19	Alaska Transportation Commission		605,100
20	Alaska Pipeline Commission		282,200
21	Licensing and Administration of		
22	Occupational Boards		356,600
23	Administration and Support		250,700
24	Department of Military Affairs		
25	Civil Air Patrol		98,800
26	Disaster Planning and Control		501,900
27	Alaska National Guard		1,926,500
28	Administration, Army and Air	114,300	
29	Operations and Training	56,300	

1	Facilities and Fiscal	66,300	
2	Executive Administration	304,200	
3	State Armories	201,100	
4	Federal Armories	415,700	
5	Training Support (Army)	124,400	
6	Training Support (Air)	425,800	
7	Recruiting and Retention	42,800	
8	Organized Militia Benefits	175,600	
9	Department of Natural Resources		
10	Agricultural Inspection		440,000
11	Plant Industry	68,400	
12	Animal Industry	371,600	
13	Department of Public Safety		
14	Fire Safety		319,500
15	Driver Safety		* 861,400
16	Driver Licensing	424,200	
17	Suspension Hearings	42,600	
18	Traffic Safety Projects	336,000	
19	Project Coordination	58,600	
20	State Bond Committee		
21	Debt Service		75,400
22	Fund Source		
23	General Fund	\$ 7,236,600	
24	Federal Program Receipts	2,460,900	
25	Program Receipts	<u>1,500</u>	
26	Total Funding	\$ 9,699,000	

ADMINISTRATION OF JUSTICE

APPROPRIATION  
ITEMS

ALLOCATIONS

1	Office of the Governor		
2	Public Defender		\$ 1,252,700
3	1st Judicial District	\$ 139,200	
4	2nd Judicial District	80,100	
5	3rd Judicial District	719,200	
6	4th Judicial District	211,500	
7	Administration and Support	102,700	
8	Human Rights Commission		174,700
9	Criminal Justice Planning		*1,840,600
10	Action Grants	1,504,000	
11	Planning	336,600	
12	Department of Law		
13	Prosecution		1,503,000
14	1st Judicial District	288,200	
15	2nd Judicial District	90,500	
16	3rd Judicial District	789,500	
17	4th Judicial District	334,800	
18	Department of Health and Social Services		
19	Reformation of Offenders		
20	Adult Confinement		5,339,100
21	Juvenile Confinement		2,556,400
22	Adult Rehabilitation		1,436,300
23	Juvenile Rehabilitation		481,000
24	Probation and Parole		1,374,300
25	1st Judicial District	321,700	
26	2nd Judicial District	86,000	
27	3rd Judicial District	662,200	
28	4th Judicial District	304,400	
29	Administration and Support		364,200

1	Parole Board		80,000
2	Violent Crimes Compensation		156,300
3	Department of Labor		
4	Wage and Hour		213,800
5	Workmen's Compensation		250,900
6	Department of Public Safety		
7	Prevention of Crime		36,500
8	Patrol, Detection and Apprehension		5,598,100
9	Detachments and Criminal		
10	Investigation Bureau	4,832,000	
11	Narcotics Unit	335,600	
12	Division Headquarters	430,500	
13	Judicial Services		638,600
14	Administration, Planning and		
15	Support		2,164,400
16	Records and Identification	68,100	
17	Laboratory Services	79,100	
18	Central Communications	444,200	
19	Housing Program	279,000	
20	Office of the Commissioner	419,800	
21	Research and Planning	539,800	
22	Training	334,400	
23	State Bond Committee		
24	Debt Service		799,600
25	Alaska Court System		
26	Courts		10,691,300
27	Supreme Court	855,500	
28	District and Superior Courts	8,392,600	
29	Administration and Support	1,443,200	

1	Judicial Council		76,700
2	Fund Source		
3	General Fund	\$34,813,300	
4	Federal Revenue Sharing Account	4,200	
5	Federal Program Receipts	1,736,000	
6	Program Receipts	226,900	
7	Interagency Receipts	<u>248,100</u>	
8	Total Funding	\$37,028,500	
9		DEVELOPMENT	
10			APPROPRIATION
11		<u>ALLOCATIONS</u>	<u>ITEMS</u>
12	Office of the Governor		
13	International Development		\$ 78,000
14	Community Planning Assistance		* 286,000
15	Department of Administration		
16	Surplus Property		192,400
17	Department of Revenue		
18	Shared Taxes		6,390,200
19	Business License Tax	\$ 4,697,800	
20	Amusement and Gaming Tax	35,000	
21	Aviation Fuel Tax	136,900	
22	Electric and Telephone		
23	Co-op Tax	660,000	
24	Liquor License Tax	510,500	
25	Fisheries Tax	350,000	
26	Department of Commerce		
27	Developmental Loans		141,500
28	Veterans' Loans		414,300
29	Department of Natural Resources		

1	Agricultural Development	
2	Small Grain Incentive Program	40,000
3	Agricultural Loan Fund	79,200
4	State Fair Operations	104,500
5	Plant Materials Center	124,300
6	Administration	71,600
7	Department of Fish and Game	
8	King Crab Quality Control Board	107,000
9	Department of Economic Development	
10	Promotion of Tourism	1,180,500
11	Promotion of Economic Enterprise	518,600
12	Reindeer Pilot Program	100,000
13	Office of the Commissioner	268,200
14	Department of Community and Regional Affairs	
15	Rural Affairs Commission	17,000
16	Local Government Assistance	398,800
17	Local Boundary Commission	41,600
18	Local Planning Assistance	460,000
19	State Economic Opportunity Office	366,800
20	Financial Assistance and Grants to	
21	Communities	11,894,000
22	Organizational Grants	60,000
23	Senior Citizen Property Tax	
24	Exemptions	570,000
25	Municipal Services Revenue	
26	Sharing	9,863,000
27	National Forest Receipts	479,000
28	Alaska Native Land Claims	922,000
29	Administration and Support	275,500

1	Rural Development Assistance		758,100
2	Grants	620,000	
3	Administration	138,100	
4	State Bond Committee		
5	Debt Service		1,071,600
6	Fund Source		
7	General Fund	\$23,585,900	
8	Aviation Fuel Tax Account	136,900	
9	Federal Program Receipts	580,000	
10	Program Receipts	107,000	
11	Agriculture Revolving Loan Fund	79,200	
12	Veterans' Revolving Loan Fund	414,300	
13	Special Surplus Property Revolving		
14	Fund Reserve Account	192,400	
15	Interagency Receipts	<u>284,000</u>	
16	Total Funding	\$25,379,700	

TRANSPORTATION

18			APPROPRIATION
19		<u>ALLOCATIONS</u>	<u>ITEMS</u>
20	Department of Public Works		
21	Marine Transportation		\$21,143,000
22	S. E. Vessel Operations	\$15,502,000	
23	S. E. Shore Facilities	1,015,000	
24	S. W. Vessel Operations	3,244,300	
25	S. W. Shore Facilities	228,800	
26	Aleutian Island Ferry Subsidy	22,000	
27	Advertising	79,900	
28	Administration and Support	1,051,000	
29	Anchorage International Airport		5,526,900

1	Field Maintenance	2,112,700	
2	Building Maintenance	724,900	
3	Security	1,375,100	
4	Custodial	670,300	
5	Administration	643,900	
6	Fairbanks International Airport		2,449,500
7	Field Maintenance	484,000	
8	Building Maintenance	506,500	
9	Security	1,056,000	
10	Custodial	158,700	
11	Administration	244,300	
12	Trunk and Secondary Airports		5,028,200
13	Regional Operations	4,615,200	
14	Administration	413,000	
15	Administration and Support (Aviation)		1,107,800
16	Planning	102,500	
17	General Design	303,000	
18	Engineering and Support	113,500	
19	Administration	588,800	
20	Administration		715,500
21	Office of the Commissioner	209,600	
22	Administration	505,900	
23	Department of Highways		
24	Administration and Support		5,391,100
25	Central District	1,011,800	
26	Interior District	820,100	
27	Southeast District	446,600	
28	Western District	170,100	
29	Southcentral District	557,600	

1	Headquarters and Laboratory	2,384,900	
2	Highway Maintenance		18,988,000
3	Central District	6,718,000	
4	Interior District	5,056,800	
5	Southeast District	2,475,000	
6	Western District	815,200	
7	Southcentral District	2,985,000	
8	Contingency Reserve	938,000	
9	State Bond Committee		
10	Debt Service		16,534,200
11	Fund Source		
12	General Fund	\$51,669,100	
13	Federal Revenue Sharing Account	251,500	
14	Highway Fuel Tax Account	11,076,400	
15	Aviation Fuel Tax Account	1,335,200	
16	Program Receipts	444,400	
17	International Airport Revenue Fund	11,159,600	
18	Interagency Receipts	<u>948,000</u>	
19	Total Funding	\$76,884,200	

CENERAL GOVERNMENT

		ALLOCATIONS	APPROPRIATION <u>ITEMS</u>
21			
22			
23	Office of the Governor		
24	Executive Direction		
25	Executive Office		\$ 890,200
26	Executive Mansion		71,300
27	Contingency Fund		250,000
28	Lieutenant Governor		214,800
29	Planning and Research		676,900

1	Public Services		
2	Law of the Sea		20,000
3	Bicentennial Commission		64,300
4	Police Standards Council		58,900
5	Elections		808,300
6	Telecommunications		* 818,900
7	Department of Administration		
8	Executive Administration		1,997,200
9	Office of the Commissioner	1,047,700	
10	Internal Audit	362,100	
11	Administrative Services	142,100	
12	Budget and Management	445,300	
13	Services to State Agencies		
14	Personnel		1,190,300
15	Minority Training	150,000	
16	Recruitment and Examination	542,400	
17	Training	55,700	
18	Classification and Pay	180,300	
19	Employee Relations	98,400	
20	Administration	163,500	
21	Finance		542,600
22	Pre-Audit	142,100	
23	Accounting	118,300	
24	Payroll	178,100	
25	Administration	104,100	
26	General Services/Supply		1,392,300
27	Purchasing	581,200	
28	Risk Management	99,100	
29	Central Mailroom	168,900	

1	Central Duplicating	251,400	
2	Archives and Records	291,700	
3	Data Processing		2,545,300
4	Services, Central		
5	Administration	458,000	
6	Services, Operating Agencies	1,611,300	
7	Computer Telecommunications	172,900	
8	Administration	303,100	
9	Public Services		
10	Retirement and Benefits		571,700
11	Public Employees' Retirement		
12	System	249,100	
13	Teachers' Retirement System	235,900	
14	Employee Health Insurance	36,900	
15	Territorial Employee's		
16	Retirement	6,900	
17	F.I.C.A.	42,900	
18	Labor Relations Agency		84,000
19	Department of Law		
20	Legal Services		2,221,000
21	Natural Gas Study		200,000
22	Department of Revenue		
23	Fiscal Services		5,514,900
24	Individual and Business Taxes	1,014,800	
25	Excise Taxes	238,700	
26	Motor Vehicle Registration	1,112,500	
27	Fish and Game Licensing	201,200	
28	Collection of Delinquent Taxes	585,300	
29	Border Inspection Station	215,800	

1	Property Tax	644,200	
2	Treasury Management	739,800	
3	Office of the Commissioner	140,200	
4	Administrative Services	622,400	
5	Department of Education		
6	Public Services		
7	Blue Book		21,000
8	Department of Health and Social Services		
9	Public Services		
10	Vital Statistics		188,300
11	Department of Public Works		
12	Buildings		4,781,200
13	Planning and Design	227,800	
14	Construction	175,600	
15	Custodial	2,308,700	
16	Maintenance	1,856,400	
17	Administration	212,700	
18	Communications		952,400
19	Remote Village Radios	86,600	
20	Teletype Operations	94,700	
21	Support to State Agencies	591,000	
22	Administration and Support	180,100	
23	Department of Highways		
24	Working Capital Fund Operations		12,747,500
25	Central District	2,743,400	
26	Interior District	2,240,900	
27	Southeastern District	765,100	
28	Western District	425,800	
29	Southcentral District	1,372,400	

1	Administration and Support	5,199,900	
2	Legislative Branch		
3	Legislative Affairs		2,442,400
4	Legislative Budget and Audit		
5	Committee		685,600
6	Legislative Audit	485,200	
7	Legislative Finance	175,400	
8	Committee Expenses	25,000	
9	Fund Source		
10	General Fund	\$ 23,377,700	
11	Federal Program Receipts	1,251,300	
12	Public Employees' Retirement Fund	352,400	
13	Teachers' Retirement System Fund	339,200	
14	Highway Working Capital Fund	12,747,500	
15	Program Receipts	38,000	
16	Interagency Receipts	3,799,300	
17	FICA Administration Fund		
18	Reserve Account	<u>45,900</u>	
19	Total Funding	\$41,951,300	
20	Operating Budget Fund Sources		
21	General Fund	\$364,039,300	
22	Federal Revenue Sharing Account	7,260,600	
23	Aviation Fuel Tax Account	1,472,100	
24	Highway Fuel Tax Account	11,076,400	
25	Federal Program Receipts	98,307,300	
26	Program Receipts	16,715,600	
27	Public Employees' Retirement Fund	352,400	
28	Teachers' Retirement System Fund	339,200	
29	Veterans' Revolving Loan Fund	414,300	

1	Agricultural Revolving Loan Fund	79,200
2	Fish and Game Fund	2,476,400
3	International Airport Revenue Fund	11,159,600
4	School Fund (cigarette tax)	2,275,000
5	Highway Working Capital Fund	12,747,500
6	FICA Administration Fund	
7	Reserve Account	45,900
8	Special Surplus Property Revolving	
9	Fund Reserve Account	192,400
10	Second Injury Fund Reserve Account	241,600
11	Sick and Disabled Fishermen's Fund	
12	Reserve Account	265,400
13	Donated Commodities Handling Fee	
14	Reserve Account	39,800
15	Interagency Receipts	<u>12,302,300</u>
16	Total Funding	\$ 541,802,300

17 \* Sec. 9. The following appropriation items are for capital projects  
18 and are effective on the day after passage and approval of this Act or on  
19 the day it becomes law without approval. The items in the allocation column  
20 are legislative guidelines.

		APPROPRIATION
		<u>ALLOCATIONS</u> <u>ITEMS</u>
23 EDUCATION		
24	Department of Education	
25	Law Library	\$ 85,000
26	Library Acquisition Fund	10,000
27	Museum Acquisition Fund	25,000
28	Educational Broadcasting	88,000
29	TV Translators, Southcentral	\$ 15,000

1	Barrow Radio Station	60,000	
2	Dillingham Radio Station	13,000	
3	State-Operated Schools		
4	Various Building Improvements		162,700
5	Housing Units		150,000
6	University of Alaska		
7	Mobile Equipment		70,000
8			
9	Department of Health and Social Services		
10	Hill-Burton Federal Funds (Federal)		2,300,000
11	Harcorview Memorial Hospital Fire Escape		20,000
12			
13	Department of Fish and Game		
14	Bristol Bay Salmon Rehabilitation		600,000
15	Studies and Investigations		166,000
16	Karluk Incubation	55,000	
17	Kodiak Little Kitol Outlet	10,000	
18	Southcentral Rainbow Stock	40,000	
19	Southeast Water Flow and Geothermal	61,000	
20	Department of Natural Resources		
21	Outdoor Recreation Facilities (Federal)		2,900,000
22			
23	Department of Military Affairs		
24	Armory Repairs		75,000
25	Emergency Operating Center (Federal)		590,000
26			
27	ADMINISTRATION OF JUSTICE		
28	Alaska Court System		
29	Court Building Equipment		677,100
	Fairbanks Court Remodeling		730,100

1	Palmer Court Improvements	98,600
2	Glennallen Court Building	68,900
3	Delta Junction Court Building	73,900
4	DEVELOPMENT	
5	Department of Natural Resources	
6	Agricultural Loan Fund Capitalization	200,000
7	Palmer Greenhouse	50,000
8	State Fairs	125,000
9	Merrill Field Subdivision (MFSRA)	687,000
10	Department of Public Works	
11	Waters and Harbors Projects (WFT)	1,262,500
12	TRANSPORTATION	
13	Department of Public Works	
14	Knik Arm Ferry Feasibility Study	300,000
15	Federal Aviation Funds (Federal)	29,933,000
16	Department of Highways	
17	Federal Highway Funds (Federal)	111,800,000
18	GENERAL GOVERNMENT	
19	Department of Public Works	
20	Building Projects	400,000
21	Fire and Extended Coverage	50,000
22	Replace Boilers	50,000
23	Access Improvements	75,000
24	Roof Repairs	96,000
25	Painting, Kodiak and Bethel	32,000
26	Fish and Game Fire Exit	11,400
27	Governor's Mansion	25,600
28	Juneau Community Building	60,000
29	Department of Highways	

1	Equipment Purchases (HWCFA)	4,300,000
2	Capital Budget Fund Sources	
3	General Fund	\$3,225,300
4	Federal Revenue Sharing Account	950,000
5	Watercraft Fuel Tax Account	1,262,500
6	Federal Program Receipts	147,523,000
7	Highway Working Capital Fund	
8	Reserve Account	4,300,000
9	Merrill Field Subdivision	
10	Reserve Account	<u>687,000</u>
11	Total Funding	\$157,947,800

12 \* Sec. 10. (a) Before the actual allocation of appropriations made  
 13 by this Act, the commissioner of administration shall withhold sums in  
 14 reserve from the personal services category for state agencies according to  
 15 the following schedule of vacant position reduction factors:

16	<u>State Agency</u>	<u>Vacant Position Reduction Factor</u>
17	Governor	5.51%
18	Administration	12.44%
19	Law	6.33%
20	Revenue	8.67%
21	Education	12.76%
22	Health and Social Services	10.75%
23	Labor	12.44%
24	Commerce	10.80%
25	Military Affairs	5.13%
26	Natural Resources	9.42%
27	Fish and Game	10.04%
28	Public Safety	6.49%
29	Public Works	5.44%

Highways	5.44%
Automotive Equipment	5.39%
Economic Development	11.61%
Environmental Conservation	13.04%
State-Operated School System	6.82%
Community and Regional Affairs	24.23%

(b) The vacant position reduction factors shown in (a) of this section were computed from actual records of the Department of Administration. The commissioner of administration may release funds restricted by (a) of this section to reflect revised vacancy factors and to allow for the payment of the cost of services for appropriated positions.

\* Sec. 11. If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated.

\* Sec. 12. If the amount required to be paid under subsections 9(b), (c) and (d) of the Alaska Native Claims Settlement Act, P.L. 92-203, exceeds the estimate appropriated by this Act, the excess is appropriated.

\* Sec. 13. If watercraft fuel tax receipts fall short of the amount appropriated from that source by this Act, the amount of the shortfall is appropriated from the general fund for waters and harbors projects.

\* Sec. 14. If federal program receipts fall short of the amount appropriated from that source by this Act to the Department of Education for support of the boarding home program, the amount of the shortfall is appropriated from the general fund for that program.

\* Sec. 15. Notwithstanding the provisions of sec. 8 of this Act, any balance of the \$938,000 appropriation allocation for the highway maintenance contingency reserve does not lapse into the general fund until August 31, 1975.

\* Sec. 16. (a) Appropriation items contained in this Act may be

1 revised on approval by the governor to allow for:

2 (1) the increase of an appropriation item based on additional  
3 federal or other program receipts; or

4 (2) the establishment of a new, permanent position not authorized  
5 in the appropriated operating budget.

6 (b) Revisions approved by the governor under this section may be  
7 rescinded by the Legislative Budget and Audit Committee if the rescinding  
8 action is taken within 30 days after notice of the approval is given to the  
9 legislative fiscal analyst.

10 \* Sec. 17. If federal or other program receipts fall short of the  
11 estimates appropriated by this Act, the governor shall reduce the affected  
12 appropriation by the amount of the shortfall in receipts, except as  
13 provided in secs. 13 and 14 of this Act.

14 \* Sec. 18. If federal or other program receipts exceed the estimates  
15 appropriated by this Act and are appropriated to the effected program, the  
16 appropriation from state funds for the affected program shall be reduced  
17 by the amount of the excess provided the reductions are not inconsistent  
18 with applicable federal statutes.

19 \* Sec. 19. This Act takes effect on the day after its passage and  
20 approval or on the day it becomes law without approval.

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Original sponsor: Rules Committee by  
request of the Governor

Offered: 4/4/74  
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 465

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital  
7 expenses of state government; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$417,046,300 is appropriated from the general  
11 fund and from the unreserved special accounts in the general fund for the  
12 period specified, to be apportioned according to the schedules in secs. 16  
13 and 17 of this Act.

	<u>Operating</u>	<u>Capital</u>
15 General Fund	\$389,736,200	\$ 5,288,500
16 Highway Fuel Tax Account	11,076,400	
17 Aviation Fuel Tax Account	1,472,100	
18 Watercraft Fuel Tax Account		1,262,500
19 Federal Revenue Sharing Account	<u>7,260,600</u>	<u>950,000</u>
20	\$409,545,300	\$ 7,501,000

21 \* Sec. 2. The sum of \$1,520,300 is appropriated from special fund  
22 reserve accounts in the general fund for the period specified, to be appor-  
23 tioned according to the schedules in secs. 16 and 17 of this Act.

	<u>Operating</u>	<u>Capital</u>
25 FICA Administration Fund Reserve		
26 Account	\$ 52,500	
27 Special Surplus Property Revolving		
28 Fund Reserve Account	215,100	
29 Second Injury Fund Reserve Account	249,500	

1	Sick and Disabled Fishermen's		
2	Fund Reserve Account	269,000	
3	Donated Commodities Handling		
4	Fee Reserve Account	47,200	
5	Merrill Field Subdivision		
6	Reserve Account		<u>687,000</u>
7		\$ 833,300	\$ 687,000

8 \* Sec. 3. The sum of \$32,515,300 is appropriated from special funds of  
9 the state for the period specified, to be apportioned according to the  
10 schedules in sec. 16 of this Act.

	<u>Operating</u>	<u>Capital</u>
11		
12	\$ 360,200	
13	338,800	
14	455,200	
15	80,800	
16	2,719,100	
17	12,434,300	
18	2,275,000	
19	<u>13,851,900</u>	
20	\$ 32,515,300	

21 \* Sec. 4. The sum of \$4,300,000 is appropriated from special fund  
22 reserve accounts in special funds of the state for the period specified, to  
23 be apportioned according to the schedules in sec. 17 of this Act.

	<u>Capital</u>
24	
25	
26	\$ 4,300,000

27 \* Sec. 5. The sum of \$241,112,200 is appropriated from federal program  
28 receipts estimated to be received for general fund, special fund and bond  
29 construction fund programs during the period specified, to be apportioned

1 according to the schedules in secs. 16 and 17 of this Act.

2		<u>Operating</u>	<u>Capital</u>
3		\$97,079,200	\$144,033,000

4 \* Sec. 6. The sum of \$30,517,300 is appropriated from other program  
5 receipts estimated to be received for general fund, special fund and bond  
6 construction fund programs during the period specified, to be apportioned  
7 according to the schedules in secs. 16 and 17 of this Act.

8		<u>Operating</u>	<u>Capital</u>
9		\$17,017,300	\$13,500,000

10 \* Sec. 7. The sum of \$12,878,800 is appropriated from interagency re-  
11 ceipts estimated to be received for general fund, special fund and bond  
12 construction fund programs during the period specified, to be apportioned  
13 according to the schedules in sec. 16 of this Act.

14		<u>Operating:</u>	
15		\$12,878,800	

16	TOTAL BUDGET	\$739,890,200	\$569,869,200	\$170,021,000
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17 \* Sec. 8. (a) Before the actual allocation of appropriations made by  
18 this Act, the commissioner of administration shall withhold sums in reserve  
19 from the personal services category for state agencies according to the  
20 following schedule of vacant position reduction factors:

21	<u>State Agency</u>	<u>Vacant Position Reduction Factor</u>
22	Governor	5.51%
23	Administration	12.44%
24	Law	6.33%
25	Revenue	8.67%
26	Education	12.76%
27	Health and Social Services	10.75%
28	Labor	12.44%
29	Commerce	10.80%

1	Military Affairs	5.13%
2	Natural Resources	9.42%
3	Fish and Game	10.04%
4	Public Safety	6.49%
5	Public Works	5.44%
6	Highways	5.44%
7	Automotive Equipment	5.39%
8	Economic Development	11.61%
9	Environmental Conservation	13.04%
10	State-Operated School System	6.82%
11	Community and Regional Affairs	18.77%

12 (b) The vacant position reduction factors shown in (a) of this section  
13 were computed from actual records of the Department of Administration. The  
14 commissioner of administration may release funds restricted by (a) of this  
15 section to reflect revised vacancy factors and to allow for the payment of  
16 personal services costs for appropriated positions.

17 \* Sec. 9. If the amount required under applicable statutes for refunds  
18 of shared taxes and revenues to eligible political subdivisions exceeds the  
19 estimates appropriated by this Act, the excess is appropriated.

20 \* Sec. 10. If the amount required to be paid under subsections 9(b), (c)  
21 and (d) of the Alaska Native Claims Settlement Act, P.L. 92-203, exceeds the  
22 estimate appropriated by this Act, the excess is appropriated.

23 \* Sec. 11. If watercraft fuel tax receipts fall short of the estimate  
24 appropriated from that source by this Act, the amount of the shortfall is  
25 appropriated from the general fund for waters and harbors projects.

26 \* Sec. 12. If federal program receipts fall short of the amount appropri-  
27 ated from that source by this Act to the Department of Education for support  
28 of the boarding home program, the amount of the shortfall is appropriated  
29 from the general fund for that program.

1       \* Sec. 13. (a) Appropriation items contained in this Act may not be  
2 revised unless approved by the governor and the Legislative Budget and Audit  
3 Committee to allow for

4               (1) increase of an appropriation item based on additional federal  
5 or other program receipts;

6               (2) establishment of a new, permanent position not previously  
7 authorized in the appropriated budget;

8               (3) reallocation between appropriation items.

9       (b) Allocations of funds from the "unspecified grants, pipeline impact  
10 funds" and the "state services pipeline impact" appropriation items, contained  
11 in sec. 16 of this Act, shall be made by the governor with the approval of  
12 the Legislative Budget and Audit Committee.

13       \* Sec. 14. If federal or other program receipts fall short of the  
14 estimates appropriated by this Act, the governor shall reduce the affected  
15 appropriation by the amount of the shortfall in receipts, except as provided  
16 in sec. 11 of this Act.

17       \* Sec. 15. If federal or other program receipts exceed the estimates  
18 appropriated by this Act and are appropriated to the affected program, the  
19 appropriation from state funds for the affected program shall be reduced by  
20 the amount of the excess provided the reductions are not inconsistent with  
21 applicable federal statutes.  
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