

Leg. Finance - House & Senate Finance Comte Files (1973-74) 8879

HB 328, 334, 342, 348, 353, 357, 361, 362, 363, 231



# RECORDS



# CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

Introduced: 3/9/73  
Referred: Commerce, Judiciary and  
Finance

1 IN THE HOUSE

BY BOWMAN, BRADNER, FINK, MCVEIGH,  
MALONE AND PETERSEN

2 HOUSE BILL NO. 328

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act creating the Department of Transportation; and  
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 44 is amended by adding a new chapter to read:

10 CHAPTER 42. DEPARTMENT OF TRANSPORTATION.

11 Sec. 44.42.010. COMMISSIONER OF TRANSPORTATION. The principal  
12 executive officer of the Department of Transportation is the commis-  
13 sioner of transportation.

14 Sec. 44.42.020. POWERS AND DUTIES OF DEPARTMENT. The department  
15 shall:

16 (1) coordinate and develop comprehensive, balanced trans-  
17 portation policy and planning to include a long-range transportation  
18 master plan for the state;

19 (2) coordinate, develop and operate a modern, safe and  
20 efficient system of highway, mass transit, marine and aviation facili-  
21 ties and services;

22 (3) promote and coordinate the efficient use of all available  
23 and future modes of transportation;

24 (4) study commuter and urban travel and, in cooperation with  
25 federal, regional and local agencies and persons, formulate and imple-  
26 ment plans and programs to improve urban travel;

27 (5) study means of providing facilities for parking motor  
28 vehicles so as to encourage travel by the combination of motor vehicles  
29 and other modes of transportation and, in cooperation with federal,

1 regional and local agencies and persons, formulate and implement plans  
2 and programs for this purpose;

3 (6) study means of improving transportation safety and for-  
4 mulate and implement plans and programs and promulgate regulations for  
5 this purpose;

6 (7) study the operations of existing airports, determine the  
7 need for changes for those airports and the need for future airports,  
8 and formulate and implement plans and programs to improve aviation  
9 facilities and services;

10 (8) cooperate with federal, state and local agencies,  
11 organizations, and persons performing activities relating to transporta-  
12 tion;

13 (9) construct, maintain, and operate state highways, road ,  
14 bridges, traffic signs and signals, ferries, airports, docks, floats,  
15 breakwaters, railroads and all other state transportation facilities.

16 Sec. 44.42.030. DEPARTMENTAL ORGANIZATION. The commissioner shall  
17 organize the department into the following operating divisions:

- 18 (1) division of administration;
- 19 (2) division of planning and research;
- 20 (3) division of highways;
- 21 (4) division of rail and transit;
- 22 (5) division of aviation;
- 23 (6) division of marine transportation;
- 24 (7) division of harbors.

25 Sec. 44.42.040. LONG-RANGE TRANSPORTATION MASTER PLAN. (a) The  
26 commissioner shall develop a comprehensive long-range transportation  
27 master plan. The planning shall consider all available and future  
28 modes of transportation including, but not limited to, transportation  
29 by highway, air, water and rail. The plan shall be designed to fulfill

1 the present and future needs of the state and assure development and  
2 maintenance of adequate, modern, safe and efficient transportation  
3 facilities and services.

4 (b) In developing and revising the plan the commissioner may:

5 (1) conduct public hearings;

6 (2) consult and cooperate with officials and representatives  
7 of the federal government, Canada, other states, federal interstate  
8 missions and authorities, local agencies and authorities, interested  
9 corporations and other organizations concerning problems affecting  
10 transportation in the state;

11 (3) request and receive from any agency or other unit of  
12 state government or of any political subdivision of it, or from any  
13 public authority, the assistance and data that may be necessary to  
14 enable the commissioner to carry out his responsibilities under this  
15 section; and

16 (4) to the extent he may consider necessary, make use of and  
17 incorporate in the plan any existing long-range transportation plan,  
18 survey or report developed by a public or private agency or person.

19 (c) Copies of the plan, as revised, shall be kept on file as a  
20 public document in the office of the commissioner.

21 Sec. 44.42.050. STUDY OF EXISTING TRANSPORTATION FACILITIES. (a)  
22 Before September 1 of each year, the commissioner shall conduct and  
23 complete an investigation and report on the several modes of trans-  
24 portation in the state, in which he shall evaluate the adequacy of the  
25 facilities and services connected with each mode, and shall determine  
26 the needs of the state transportation system.

27 (b) The commissioner may engage in experimental projects relating  
28 to an available or future mode of transportation including, but not  
29 limited to, high speed rail service, the development of heliports and

1 hovercraft service and any means of improving existing transportation  
2 facilities and service.

3 Sec. 44.42.060. GRANTS TO THE DEPARTMENT. The commissioner  
4 may apply for and accept on behalf of the state grants from the  
5 federal government or an agency of it or from a foundation, corporation  
6 association or individual, for any of the functions or purposes of  
7 the department, and, when authorized by a budget amendment approved  
8 by the governor and the Legislative Budget and Audit Committee, may  
9 expend the money so received to effect these functions and pur-  
10 poses.

11 Sec. 44.42.070. LIMITATION ON TRANSPORTATION FACILITIES.

12 (a) The department shall consult with the appropriate officials  
13 in the Departments of Fish and Game, Health and Social Services,  
14 Natural Resources and Environmental Conservation regarding the en-  
15 vironmental hazards and the conservation, sanitation, recreation and  
16 social considerations that may arise by reason of the location,  
17 design, construction or reconstruction of a transportation  
18 facility.

19 (b) No highway, transit line, highway interchange, airport  
20 or other transportation corridor or facility may be built or expanded  
21 in such a way as to use the land from a recreation area, wildlife  
22 or waterfowl refuge, historic site, state park, state forest, state  
23 game land, wilderness area or public park unless (1) as a matter of  
24 sound engineering, there is no feasible and prudent alternative to  
25 the use of that land; and (2) the corridor or facility is planned  
26 and constructed so as to minimize harm to the land.

27 Sec. 44.42.080. ANNUAL REPORT. The commissioner shall submit  
28 to the governor and the legislature an annual report on or before  
29 January 1 of each year. The report shall include the recommendations

1 of the commissioner for legislation necessary to develop and  
2 maintain a modern, efficient and well-balanced transportation  
3 system.

4 \* Sec. 2. AS 44.15.010 is amended by adding a new paragraph to read:

5 (18) Department of Transportation

6 \* Sec. 3. TRANSFER OF FUNCTIONS. (a) The Department of Transportation  
7 is hereby vested with the duties, powers and responsibilities formerly  
8 exercised and held by

9 (1) the Department of Highways;

10 (2) the Commission for Northern Operations of Rail Transporta-  
11 tion and Highways;

12 (3) the Department of Public Works in respect to construction,  
13 maintenance and operation of state ferries, airports, docks, floats,  
14 breakwaters and similar facilities.

15 (b) The following divisions are transferred as indicated:

16 (1) the division of buildings, Department of Public Works, is  
17 transferred to the Department of Administration;

18 (2) the division of communications, Department of Public Works,  
19 is transferred to the Department of Public Safety.

20 (c) Appropriations, records, equipment and other property of depart-  
21 ments, divisions and agencies of the state designated in (a) of this sec-  
22 tion are transferred to the department.

23 (d) This section does not abate or otherwise affect an action or  
24 proceeding, civil or criminal, brought by or against a department, division,  
25 agency, or commission designated in (a) of this section and pending on  
26 January 1, 1974. Such actions or proceedings may be maintained in the same  
27 manner as if the section had not taken effect.

28 (e) All applications, petitions, hearings and other proceedings pend-  
29 ing on December 31, 1973 before a department, division, agency or commission

1 designated in (a) of this section shall be continued and determined by the  
2 affected body.

3 (f) Appropriations and other money available to and to become available  
4 to a department, division, agency or commission the functions, powers and  
5 duties of which have been transferred to the department established under  
6 this Act, or to any other department to which has been transferred additional  
7 functions, shall be available for the objects and purposes for which appro-  
8 priated or otherwise made available, subject to terms, restrictions, limita-  
9 tions or other requirements imposed under this section or other state or  
10 federal law.

11 (g) Regulations, rules, orders, or other acts in effect with respect  
12 to a department, division, agency or commission transferred to the department  
13 under this section shall continue in full force and effect until amended,  
14 modified, repealed or rescinded as the commissioner determines in accordance  
15 with law. Existing contracts made by a department, division or agency trans-  
16 ferred to the department under this Act remain in effect according to the  
17 terms of the contracts.

18 (h) The powers, duties and functions transferred to the department  
19 under this section are in addition to, and not derogated by, the powers,  
20 duties and functions otherwise vested in the department under this Act.

21 (i) The following statutes are modified to the extent necessary to  
22 bring them into conformity with this section: AS 02.10 - 02.35; AS 19;  
23 AS 28.05; AS 35; AS 36; AS 39; AS 41; AS 44.15; AS 44.19.410, 44.19.820; and  
24 AS 44.57.

25 \* Sec. 4. AS 44.15.010(13) and (15); AS 44.19.700 - 44.19.714; AS 44.43;  
26 and AS 44.44 are repealed.

27 \* Sec. 5. This Act takes effect on January 1, 1974.  
28  
29

The Legislature of the State of Alaska  
FISCAL NOTE  
Second Session - Eighth Legislature

I. REQUEST

Bill Identification: HB 328  
 Title: Department of Transportation  
 Requested by: Legislative Finance Date: \_\_\_\_\_  
 Return Date Requested: \_\_\_\_\_  
 Agency: Budget and Management Program: \_\_\_\_\_

II. FISCAL DETAIL

Budget Request Unit(s) Affected: See Attachments

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
100 PERSONAL SERVICES			(311.6)			
200 TRAVEL			(8.0)			
300 CONTRACTUAL			(33.5)			
400 COMMODITIES			(1.0)			
500 EQUIPMENT			(2.5)			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			(356.6)			

B. FUNDING: (Thousands of dollars)

GENERAL FUND			(356.6)			
FEDERAL FUNDS			-0-			
OTHER			-0-			

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	(15) -0-	/	/	/
MAN MONTHS (P./T.)	/	/	(180) -0-	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Net savings indicated are for administrative services only and do not attempt to net out any costs involved in probable delays in the construction activities of the existing unit. A revised effective date of 7-1-75 was used as the most reasonable date to expect savings and all savings are based on current costs. This bill does not provide for the activities of the Division of Communications and the Division of Buildings. Personal Services does not reflect recent employee pay raises.

IV. ATTACHMENTS

BRU listing and deleted position listing.

V. DATE: March 27, 1974

PREPARED BY: \_\_\_\_\_

M. R. Charney, Director  
Division of Budget and Management

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

DELETED POSITION LISTING

Commissioner	(33.0)
Secretary III	(10.5)
Assistant to Commissioner	(14.7)
Deputy Commissioner	(32.9)
Secretary II	(10.2)
Supply Officer II (2)	(29.4)
Planner I	(21.2)
Chief, Lands and Leasing	(20.4)
Administrative Director	(37.0)
Accountant V	(22.0)
Account Clerk II (4)	<u>(32.8)</u>
	(264.1)
Merit Increase and Benefits	<u>(47.5)</u>
	(311.6)

DEPARTMENT OF TRANSPORTATION  
HB 328

	<u>FY 74 Auth.</u>	<u>FY 75 Recommendation</u>
Alaska Transportation Commission	291.0	291.0
Highways - Maintenance	17690.7	18988.0
Highways - Administration & Support	5316.5	5391.1
Marine Transportation	16327.1	21143.0
Air Transportation	12922.7	14112.4
Public Works - Admin. & Support	<u>770.5</u>	<u>715.5</u>
	53318.5	60641.0



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James O. Smith  
Signature of Camera Operator

4/26/89  
Date

Introduced: 3/9/73  
Referred: Finance

BY BRADNER, BOWMAN, HUBER,  
MCVEIGH, MALONE AND MEEKINS

1 IN THE HOUSE

2 HOUSE BILL NO. 334

3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Public Works for an impact program; and  
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$3,000,000 is appropriated from the general fund  
11 to the Department of Public Works for the purpose of funding the emergency  
12 community impact accelerated public works program.

13 \* Sec. 2. This Act takes effect on the day after its passage and approval  
14 or on the day it becomes law without approval.

The Legislature of the State of Alaska  
FISCAL NOTE  
First Session - Eighth Legislature

I. REQUEST

Bill Identification: HB 334  
 Title: Impact program appropriation  
 Requested by: Legislative Finance Date: 3/11/73  
 Return Date Requested: 3/16/73  
 Agency: \_\_\_\_\_ Program: \_\_\_\_\_

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES		75	50			
200 TRAVEL		10	15			
300 CONTRACTUAL		1,850	1,000			
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		1,935	1,065			

B. FUNDING: (Thousands of dollars)

GENERAL FUND		1,935	1,065			
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Construct sewer and water facilities for Rural Schools. Considerable pre-planning has been performed so we are in a position to design and advertise for bids in a minimum of time thus lessening the pipeline impact. Facilities estimated to cost \$200,000 to \$400,000. Average \$300,000 would construct sewer and water for ten Rural Schools. Able to program projects in any area of the State.

IV. ATTACHMENTS

V. DATE: March 15, 1973 PREPARED BY: Division of Buildings

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)



JUNEAU ALASKA

Alaska State Legislature  
House

FINANCE COMMITTEE BILL ASSIGNMENT

TO: Rep. Saylor DATE: March 10, 1973

FROM: Earl D. Hillstrand  
Chairman  
House Finance Committee

BILL NO.: HOUSE BILL 334

TITLE: An Act making a special appropriation to the Dept. of  
of Public Works for an impact program; and providing for  
an effective date.

COMMENTS: This bill has been referred to you for your review  
and research and eventual presentation to the  
committee for their consideration.



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James O. Smith  
Signature of Camera Operator

4/26/89  
Date

"An Act making a supplemental appropriation to the scholarship revolving loan fund in the Department of Education; and providing for an effective date."

## COMMITTEE REPORT

3-13-73

HOUSE

Mr. Speaker:

Date 3/14/73

The Committee on FINANCE has had HB 342

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
<i>Frank</i>		
<i>Toussaint</i>		
<i>Franklin</i>		

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ Chairman

The Legislature of the State of Alaska  
 FISCAL NOTE  
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: HB 342  
 Title: Scholarship Loan Fund Appropriation  
 Requested by: Legislative Finance Date: 3/13/73  
 Return Date Requested: 3/19/73  
 Agency: Education Program: Post Sec. and Adult Education

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Student Financial Aid

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES		9.0				
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES		9.0				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		2,000.0				
TOTAL		2,018.0				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		2,018.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- 100: \$9.0 - Addition of Clerk to handle additional paperwork.  
 300: 9.0 Addition of record keeping machine to relieve hand posting for the total program.  
 700: 2,000.0 - Additional loans.

IV. ATTACHMENTS

V. DATE: 3/20/73

PREPARED BY: *Nathaniel Cole*

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)



# RECORDS CERTIFICATION



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James O. Smith  
Signature of Camera Operator

4/26/89  
Date

Introduced: 3/12/73  
Referred: Finance

1 IN THE HOUSE

BY MCVEIGH

2 HOUSE BILL NO. 342

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 scholarship revolving loan fund in the Department of  
8 Education; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$2,000,000 is appropriated from the general fund  
11 to the Department of Education for deposit in the scholarship revolving loan  
12 fund (AS 14.40.751(a)) in augmentation of any funds appropriated to the  
13 department for deposit in the fund for fiscal year 1973-74.

14 \* Sec. 2. This Act takes effect July 1, 1973.  
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Introduced: 3/12/73  
Referred: Finance

1 IN THE HOUSE

BY MCVEIGH

2 *Senate CS for* HOUSE BILL NO. 342

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 scholarship revolving loan fund in the Department of  
8 Education; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of <sup>\$2,018,000</sup> ~~62,000,000~~ is appropriated from the general fund  
11 to the Department of Education for deposit in the scholarship revolving loan  
12 fund (AS 14.40.751(a)) in augmentation of any funds appropriated to the  
13 department for deposit in the fund for fiscal year <sup>(1974-75)</sup> (1973-74.) ?

14 \* Sec. 2. This Act takes effect ~~July 1, 1973~~ *on the day after*  
15 *its passage and approval or on the day it*  
16 *becomes law without approval.*  
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Original sponsor: Fink and Huber

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR HOUSE BILL NO. 75

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the scholarship loan program; and  
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 14.40.751(a) is amended to read:

10 (a) There is created a scholarship revolving loan fund [ AS AN  
11 ACCOUNT IN THE GENERAL FUND]. The fund shall be used to make scholar-  
12 ship loans to students selected under secs. 751 - 806 of this chapter.  
13 All repayments of principal and interest on scholarship loans shall  
14 be paid into the scholarship revolving loan fund and shall be used to  
15 make new scholarship loans. If estimated funds available from scholar-  
16 ship loan repayments are inadequate to fully fund estimated scholarship  
17 loans for any fiscal year, additional funding from the general fund  
18 may be requested and appropriated for that year.

19 \* Sec. 2. AS 14.40.763(j) is repealed.

20 \* Sec. 3. This Act takes effect on the day after its passage and approval  
21 or on the day it becomes law without approval.

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The Legislature of the State of Alaska  
 FISCAL NOTE  
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: HB 342  
 Title: Scholarship Loan Fund Appropriation  
 Requested by: Legislative Finance Date: 3/13/73  
 Return Date Requested: 3/19/73  
 Agency: Education Program: Post Sec. and Adult Education

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Student Financial Aid

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES		9.0				
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES		9.0				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		2,000.0				
TOTAL		2,018.0				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		2,018.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- 100: \$9.0 - Addition of Clerk to handle additional paperwork.  
 300: 9.0 Addition of record keeping machine to relieve hand posting for the total program.  
 700: 2,000.0 - Additional loans.

IV. ATTACHMENTS

V. DATE: 3/20/73

PREPARED BY: Richard Cole

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

ANALYTIC STATEMENT

FY 75

AGENCY	CATEGORY	code	
Education	PROGRAM		Stud. Fin. Aid
DIVISION	SUB-PROGRAM		Summary
Commissioner's Office	ELEMENT		
	SUB-ELEMENT		

Student Loans

The funding of the student loan program grew rapidly from \$50,000 in 1968-69 to \$2,904,600 in 1972-73. In 1973-74 it increased to \$2,952,900 for student loans. The rapidly rising educational costs have resulted in fewer students (1,643 as opposed to 1,748 in 72-73) being helped. In addition the number of applicants has continued to increase and there currently exists a waiting list of 419 students eligible for \$713,350 (as of 9-21-73) for whom no funds are available.

Tuition Grants

The funding of the tuition grant program increased from \$828,000, in 1972-73 to \$1,000,000 in 1973-74. In the 1972-73 year \$741,800 was actually expended and estimating for 73-74 it appears probable that only \$850,000 to \$875,000 will be used in 73-74. Therefore, for 74-75 we are projecting a need for \$950,000.

Summary

From every indication these programs are fulfilling a real need of Alaskan students and are enabling more students to attend post secondary schools than was possible before the advent of these programs.

The 1972-73 Annual Report contains statistical data and the results of the survey of the students for both the above programs plus some preliminary 73-74 statistical data.

01437

## Alaska Student Loan Program 1972-73 as of 11-1-72

College	Graduate Students		Undergraduate Students		Combined	
	No.	\$	No.	\$	No.	\$
U of A at College	29	60,700	398	519,375	427	580,075
UAA & ACC, Anch.	12	39,300	159	227,525	171	266,825
AMU	2	2,550	49	54,475	51	57,025
SJC	--	--	17	27,550	17	27,550
Community College	--	--	12	17,700	12	14,700
Alaska Business College	--	--	20	41,200	20	41,200
other Alaska schools	--	--	5	6,900	5	6,900
Washington, state of	26	86,200	244	400,950	270	487,150
Oregon, state of	24	74,700	122	219,400	146	294,100
California, state of	11	42,300	50	85,220	61	127,520
Hawaii, state of	1	4,000	17	25,900	18	29,900
Midwest region	22	82,950	53	90,175	75	173,125
Rocky Mountain region	5	13,250	162	279,200	167	292,450
South west region	11	37,000	63	104,650	74	141,650
Northeast region	10	41,100	33	65,950	43	107,050
South region	13	42,700	19	30,675	32	73,375
Foreign countries	3	13,300	6	10,050	9	23,350
Sub-total in state	43	102,550	660	894,725	703	997,275
Sub-total out of state	126	437,500	769	1,312,170	895	1,749,670
TOTAL, completed awards	169	540,050	1429	2,206,895	1598	2,746,945
awards, wait signature	8	23,200	79	107,675	87	130,875
Admin. of Program						70,400
USAF loans						25,000
TOTAL Committed	177	563,250	1508	2,314,570	1676	2,973,220
<u>waiting list</u>					<u>115</u>	<u>198,754</u>
GRAND TOTAL					1791	3,171,974

COMMITTEE REPORT

SENATE

3/16/73

Mr. President:

Date \_\_\_\_\_

The Committee on FINANCE has had HB 342  
supp. approp. revolving loan fund in the Dept. of Education  
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:  
 \_\_\_\_\_ recommends:

\_\_\_\_\_ Chairman

Handwritten mark

Introduced: 3/12/73  
Referred: Finance

1 I. THE HOUSE

BY MCVEIGH

2 HOUSE BILL NO. 342

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 scholarship revolving loan fund in the Department of  
8 Education; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$2,000,000 is appropriated from the general fund  
11 to the Department of Education for deposit in the scholarship revolving loan  
12 fund (AS 14.40.751(a)) in augmentation of any funds appropriated to the  
13 department for deposit in the fund for fiscal year 1973-74.

14 \* Sec. 2. This Act takes effect July 1, 1973.

29 COMMITTEE COPY

**POOR COPY**

ALASKA STATE LEGISLATURE

EIGHTH Legislature FIRST... Session

HOUSE ..... BILL ..... NO. 342 ..

By MCVEIGH .....

"An Act making a supplemental appropriation to the scholarship revolving loan fund in the Department of Education; and providing for an effective date."

Scholarship rev. loan fund, supp  
Introduced in the House 3/12 ... 1973 <sup>appro</sup>

HISTORY IN THE HOUSE

19 73		Read first time and referred to Committee on Finance
Mar 12		
Mar 14		Reported back with recommendation that <i>Finance Report to Rules</i>
Mar 15		Read second time and <i>etc</i>
Mar 15		Read third time and
Mar 15		Yea 29 Nays 0 Absent Excused 1 Effective Date Yea Nays Absent <i>None</i> Excused
Mar 15		Reported correctly engrossed
Mar 15		Signed by Speaker
Mar 15		Sent to Senate
		<i>Constantine N. Paddock</i> CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19 73		Read first time and referred to Committee on <i>Finance</i>
3/16		
		Reported back with recommendation that
		Read second time and
		Read third time and
		Yea Nays Absent Excused Effective Date Yea Nays Absent Excused
		Reported correctly engrossed
		Signed by President
		Returned to House
		SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19		Received from Senate
		Reported correctly enrolled
		Sent to Governor
		..... By Governor
		Filed with Lt. Governor
		Chapter No. ....



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

Introduced: 3/12/73  
Referred: State Affairs and  
Finance

1 IN THE HOUSE

BY ELIASON

2 HOUSE BILL NO. 348

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the basic salary schedule for  
7 state employees; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 39.27.010 is repealed and re-enacted to read:

10 Sec. 39.27.010. BASIC SALARY SCHEDULE. The following monthly  
11 basic salary schedule is approved as the pay plan for classified and  
12 partially exempt employees of the State of Alaska:

13 Range	Step	Step	Step	Step	Step	Step
14 No.	A	B	C	D	E	F
15 5	--	--	--	--	--	630
16 6	--	--	--	630	654	678
17 7	--	630	654	678	704	730
18 8	654	678	704	730	757	786
19 9	704	730	757	786	815	840
20 10	757	786	815	846	877	910
21 11	815	846	877	910	945	980
22 12	877	910	945	980	1,017	1,055
23 13	945	980	1,017	1,055	1,094	1,135
24 14	1,017	1,055	1,094	1,135	1,178	1,222
25 15	1,094	1,135	1,178	1,222	1,268	1,316
26 16	1,178	1,222	1,268	1,316	1,365	1,416
27 17	1,268	1,316	1,365	1,416	1,469	1,524
28 18	1,365	1,416	1,469	1,524	1,581	1,641
29 19	1,469	1,524	1,581	1,641	1,702	1,766

The Legislature of the State of Alaska  
 FISCAL NOTE  
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: House Bill 348  
 Title: Salary Increase - State Employees  
 Requested by: Rep. Richard Eliason Date: 3/16/73  
 Return Date Requested: \_\_\_\_\_  
 Agency: Budget and Management Program: All

II. FISCAL DETAIL

Budget Request Unit(s) Affected: All  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES	-0-	9,941.0	10,438.1	10,960.0	11,508.0	12,083.4
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	9,941.0	10,438.1	10,960.0	11,508.0	12,083.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND	90%	-0-	8,946.9	9,394.3	9,864.0	10,357.2	10,875.1
FEDERAL FUNDS	5%	-0-	497.1	521.9	548.0	575.4	604.2
OTHER	5%	-0-	497.0	521.9	548.0	575.4	604.1

C. POSITIONS:

PERMANENT/TEMPORARY	0/0	0/0	0/0	0/0	0/0	0/0
MAN MONTHS (P./T.)	0/0	0/0	0/0	0/0	0/0	0/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

HB-348 provides for a 7.8% increase in Ranges 5-23; 3.9% Range 24 and .2% increase Range 25-28 or an overall increase in personal services of 7.3%.

Total proposed FY 74 Personal Service Budget ----- \$173,545.1  
 Minus Personal Service for 980 SOS Teachers ----- 20,000.0  
 Minus Personal Service for 490 Marine Trans. Employees ----- 9,200.0  
 Total Personal Services ----- \$143,345.1  
 \$7.3 % Increase ----- \$10,464.2  
 Assuming 95% Funding ----- \$9,941.0

In addition to the above, an increase of approximately \$1,000.0 would result from increased wages to approximately 730 capital improvement employees funded from bond funds appropriated in prior fiscal years.

IV. ATTACHMENTS

V. DATE: 3/20/73

PREPARED BY: M. J. Schramm

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

Introduced: 3/12/73  
Referred: State Affairs and  
Finance

1 IN THE HOUSE

BY ELIASON

2 HOUSE BILL NO. 348

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the basic salary schedule for  
7 state employees; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 39.27.010 is repealed and re-enacted to read:

10 Sec. 39.27.010. BASIC SALARY SCHEDULE. The following monthly  
11 basic salary schedule is approved as the pay plan for classified and  
12 partially exempt employees of the State of Alaska:

13 Range	Step	Step	Step	Step	Step	Step
14 No.	A	B	C	D	E	F
15 5	--	--	--	--	--	630
16 6	--	--	--	630	654	678
17 7	--	630	654	678	704	730
18 8	654	678	704	730	757	786
19 9	704	730	757	786	815	840
20 10	757	786	815	846	877	910
21 11	815	846	877	910	945	980
22 12	877	910	945	980	1,017	1,055
23 13	945	980	1,017	1,055	1,094	1,135
24 14	1,017	1,055	1,094	1,135	1,178	1,222
25 15	1,094	1,135	1,178	1,222	1,268	1,316
26 16	1,178	1,222	1,268	1,316	1,365	1,416
27 17	1,268	1,316	1,365	1,416	1,469	1,524
28 18	1,365	1,416	1,469	1,524	1,581	1,641
29 19	1,469	1,524	1,581	1,641	1,702	1,766

1	20	1,581	1,641	1,702	1,766	1,832	1,901
2	21	1,702	1,766	1,832	1,901	1,972	2,046
3	22	1,832	1,901	1,972	2,046	2,123	2,203
4	23	1,972	2,046	2,123	2,203	2,285	2,371
5	24	2,046	2,123	2,203	2,285	2,371	2,460
6	25	2,123	2,203	2,285	2,371	2,460	2,552
7	26	2,203	2,285	2,371	2,460	2,552	2,648
8	27	2,285	2,371	2,460	2,552	2,648	2,747
9	28	2,371	2,460	2,552	2,648	2,747	--

\* Sec. 2. This Act takes effect on July 16, 1973.

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The Legislature of the State of Alaska  
FISCAL NOTE  
First Session - Eighth Legislature

I. REQUEST

Bill Identification: House Bill 348  
 Title: Salary Increase - State Employees  
 Requested by: Rep. Richard Eliason Date: 3/16/73  
 Return Date Requested: \_\_\_\_\_  
 Agency: Budget and Management Program: All

II. FISCAL DETAIL

Budget Request Unit(s) Affected: All  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES	-0-	9,941.0	10,438.1	10,960.0	11,508.0	12,083.4
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
<b>TOTAL</b>	<b>-0-</b>	<b>9,941.0</b>	<b>10,438.1</b>	<b>10,960.0</b>	<b>11,508.0</b>	<b>12,083.4</b>

B. FUNDING: (Thousands of dollars)

GENERAL FUND	90%	-0-	8,946.9	9,394.3	9,864.0	10,357.2	10,875.1
FEDERAL FUNDS	5%	-0-	497.1	521.9	548.0	575.4	604.2
OTHER	5%	-0-	497.0	521.9	548.0	575.4	604.1

C. POSITIONS:

PERMANENT/TEMPORARY	0/0	0/0	0/0	0/0	0/0	0/0
MAN MONTHS (P./T.)	0/0	0/0	0/0	0/0	0/0	0/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

HB-348 provides for a 7.8% increase in Ranges 5-23; 3.9% Range 24 and .2% increase Range 25-28 or an overall increase in personal services of 7.3%.

Total proposed FY 74 Personal Service Budget	-----	\$173,545.1
Minus Personal Service for 980 SOS Teachers	-----	20,000.0
Minus Personal Service for 490 Marine Trans. Employees	-----	9,200.0
Total Personal Services	-----	\$143,345.1
\$7.3 % Increase	-----	\$10,464.2
Assuming 95% Funding	-----	\$9,941.0

In addition to the above, an increase of approximately \$1,000.0 would result from increased wages to approximately 730 capital improvement employees funded from bond funds appropriated in prior fiscal years.

IV. ATTACHMENTS

V. DATE: 3/20/73 PREPARED BY: M. S. Schaefer

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)



JUNEAU ALASKA

Alaska State Legislature  
House

FINANCE COMMITTEE BILL ASSIGNMENT

TO:

DATE:

FROM: Earl D. Hillstrand  
Chairman  
House Finance Committee

BILL NO.: HOUSE BILL 348

TITLE: "An Act relating to the basic salary schedule for state employees';  
and providing for an effective date."

COMMENTS: This bill has been referred to you for your review  
and research and eventual presentation to the  
committee for their consideration.

## 4% GENERAL INCREASE

<u>RANGE NO.</u>	<u>STEP A</u>	<u>STEP B</u>	<u>STEP C</u>	<u>STEP D</u>	<u>STEP E</u>	<u>STEP F</u>	<u>STEP G</u>	<u>STEP H</u>	<u>STEP I</u>	<u>STEP J</u>
05	505	524	544	564	585	607	630	654	678	704
06	544	564	585	607	630	654	678	704	730	757
07	585	607	630	654	678	704	730	757	786	815
08	630	654	678	704	730	757	786	815	846	878
09	678	704	730	757	786	815	846	878	911	945
10	730	757	786	815	846	878	911	945	980	1017
11	786	815	846	878	911	945	980	1017	1055	1095
12	846	878	911	945	980	1017	1055	1095	1136	1178
13	911	945	980	1017	1055	1095	1136	1178	1222	1268
14	980	1017	1055	1095	1136	1178	1222	1268	1316	1365
15	1055	1095	1136	1178	1222	1268	1316	1365	1416	1469
16	1136	1178	1222	1268	1316	1365	1416	1469	1525	1582
17	1222	1268	1316	1365	1416	1469	1525	1582	1641	1703
18	1316	1365	1416	1469	1525	1582	1641	1703	1766	1833
19	1416	1469	1525	1582	1641	1703	1766	1833	1901	1973
20	1525	1582	1641	1703	1766	1833	1901	1973	2047	2123
21	1641	1703	1766	1833	1901	1973	2047	2123	2203	2286
22	1766	1833	1901	1973	2047	2123	2203	2286	2371	2460

<u>RANGE NO.</u>	<u>STEP A</u>	<u>STEP B</u>	<u>STEP C</u>	<u>STEP D</u>	<u>STEP E</u>	<u>STEP F</u>	<u>STEP G</u>	<u>STEP H</u>	<u>STEP I</u>	<u>STEP J</u>
23	1901	1973	2047	2123	2203	2286	2371	2460	2553	2648
24	2047	2123	2203	2286	2371	2460	2553	2648	2748	2851
25	2203	2286	2371	2460	2553	2648	2748	2851	2957	3068
26	2286	2371	2460	2553	2648	2748	2851	2957	3068	3183
27	2371	2460	2553	2648	2748	2851	2957	3068	3183	3303
28	2460	2553	2648	2748	2851	2957	3068	3183	3303	3427

<u>Range No.</u>	<u>Step A</u>	<u>Step B</u>	<u>Step C</u>	<u>Step D</u>	<u>Step E</u>	<u>Step F</u>	<u>Step G</u>	<u>Step H</u>	<u>Step I</u>	<u>Step J</u>
05	510	529	549	570	591	613	636	660	685	710
06	549	570	591	613	636	660	685	710	737	765
07	591	613	636	660	685	710	737	765	793	823
08	636	660	685	710	737	765	793	823	854	886
09	685	710	737	765	793	823	854	886	919	954
10	737	765	793	823	854	886	919	954	989	1026
11	793	823	854	886	919	954	989	1026	1065	1105
12	854	886	919	954	989	1026	1065	1105	1146	1189
13	919	954	989	1026	1065	1105	1146	1189	1234	1280
14	989	1026	1065	1105	1146	1189	1234	1280	1328	1378
15	1065	1105	1146	1189	1234	1280	1328	1378	1430	1483
16	1146	1189	1234	1280	1328	1378	1430	1483	1539	1597
17	1234	1280	1328	1378	1430	1483	1539	1597	1656	1719
18	1328	1378	1430	1483	1539	1597	1656	1719	1783	1850
19	1430	1483	1539	1597	1656	1719	1783	1850	1919	1991
20	1539	1597	1656	1719	1783	1850	1919	1991	2066	2143
21	1656	1719	1783	1850	1919	1991	2066	2143	2224	2307
22	1783	1850	1919	1991	2066	2143	2224	2307	2394	2483
23	1919	1991	2066	2143	2224	2307	2394	2483	2577	2673

<u>Range No.</u>	<u>Step A</u>	<u>Step B</u>	<u>Step C</u>	<u>Step D</u>	<u>Step E</u>	<u>Step F</u>	<u>Step G</u>	<u>Step H</u>	<u>Step I</u>	<u>Step J</u>
24	2066	2143	2224	2307	2394	2483	2577	2673	2773	2877
25	2224	2307	2394	2483	2577	2673	2773	2877	2985	3097
26	2307	2394	2483	2577	2673	2773	2877	2985	3097	3213
27	2394	2483	2577	2673	2773	2877	2985	3097	3213	3334
28	2483	2577	2673	2773	2877	2985	3097	3213	3334	3459

<u>Range No.</u>	<u>Step A</u>	<u>Step B</u>	<u>Step C</u>	<u>Step D</u>	<u>Step E</u>	<u>Step F</u>	<u>Step G</u>	<u>Step H</u>	<u>Step I</u>	<u>Step J</u>
05	515	534	554	575	597	619	642	666	691	717
06	554	575	597	619	642	666	691	717	744	772
07	597	616	642	666	691	717	744	772	801	831
08	642	666	691	717	744	772	801	831	862	895
09	691	717	744	772	801	831	862	895	928	963
10	744	772	801	831	862	895	928	963	999	1037
11	801	831	862	895	928	963	999	1037	1075	1116
12	862	895	928	963	999	1037	1075	1116	1158	1201
13	928	963	999	1037	1075	1116	1158	1201	1246	1293
14	999	1037	1075	1116	1158	1201	1246	1293	1341	1392
15	1075	1116	1158	1201	1246	1293	1341	1392	1444	1498
16	1158	1201	1246	1293	1341	1392	1444	1498	1554	1612
17	1246	1293	1341	1392	1444	1498	1554	1612	1673	1735
18	1341	1392	1444	1498	1554	1612	1673	1735	1801	1868
19	1444	1498	1554	1612	1673	1735	1801	1868	1938	2011
20	1554	1612	1673	1735	1801	1868	1938	2011	2086	2164
21	1673	1735	1801	1868	1938	2011	2086	2164	2246	2330

Range No.	Step A	Step B	Step C	Step D	Step E	Step F	Step G	Step H	Step I	Step J
<u>22</u>	<u>1801</u>	<u>1868</u>	<u>1938</u>	<u>2011</u>	<u>2086</u>	<u>2164</u>	<u>2246</u>	<u>2330</u>	<u>2417</u>	<u>2508</u>
23	1938	2011	2086	2164	2246	2330	2417	2508	2602	2699
24	2086	2164	2246	2330	2417	2508	2602	2699	2801	2906
25	2246	2330	2417	2508	2602	2699	2801	2906	3015	3128
26	2330	2417	2508	2602	2699	2801	2906	3015	3128	3245
27	2417	2508	2602	2699	2801	2906	3015	3128	3245	3367
28	2508	2602	2699	2801	2906	3015	3128	3245	3367	3493



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

*James O. Smith*  
Signature of Camera Operator

*4/26/89*  
Date

"An Act relating to insurance licenses and fees; and providing for an effective date."

# COMMITTEE REPORT

HOUSE

2/7/74

Mr. Speaker:

Date 2/15/74

The Committee on FINANCE has had HB 884 353

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR HB 353 AND THAT  
CS FOR HB 353 DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	<u>                    </u>
<u>[Signature]</u>	<u>                    </u>	<u>                    </u>
<u>[Signature]</u>	<u>                    </u>	<u>                    </u>
<u>[Signature]</u>	<u>                    </u>	<u>                    </u>

Members NOT concurring in the Majority report:

                     recommends:

                     recommends:

                     recommends:

                     recommends:

                     recommends:

[Signature] Chairman

Introduced: 3/13/73  
Referred: Commerce and  
Finance

1 IN THE HOUSE

BY THE COMMERCE COMMITTEE

2 HOUSE BILL NO. 353

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to insurance licenses and fees; and  
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 21.06.250(a)(7) is amended to read:

10 (7) broker license

11 (A) application for original license and including

12 issuance of license if issued--resident [..... \$100]

13 (i) all line broker ..... \$100

14 (ii) property-casualty broker ..... 75

15 (iii) life-disability broker ..... 75

16 (B) annual renewal or continuation of license--

17 resident [..... \$100]

18 (i) all line broker ..... \$100

19 (ii) property-casualty broker ..... 75

20 (iii) life-disability broker ..... 75

21 (C) application for original license and including

22 issuance of license, if issued--nonresident [..... \$250]

23 (i) all line broker ..... \$250

24 (ii) property-casualty broker ..... 150

25 (iii) life-disability broker ..... 150

26 (D) annual renewal or continuation of license--

27 nonresident [..... \$250]

28 (i) all line broker ..... \$250

29 (ii) property-casualty broker ..... 150

1 (iii) life-disability broker ..... 150

2 \* Sec. 2. AS 21.27.180 is amended to read:

3 Sec. 21.27.180. SCOPE OF BROKER LICENSE. (a) A resident or  
4 nonresident broker license shall be issued to cover the following kinds  
5 of insurance: [ALL KINDS OF INSURANCE AND IN NO INSTANCE SHALL A  
6 BROKER'S LICENSE BE LIMITED TO PARTICULAR KINDS OF INSURANCE.]

7 (1) all kinds of insurance, designated as an all line  
8 broker's license;

9 (2) all kinds of insurance except life, designated as a  
10 property-casualty broker's license; or

11 (3) all kinds of life, disability, and annuities, designated  
12 as a life-disability broker's license.

13 (b) Broker's license examination for licensing under (a)(2) and  
14 (a)(3) of this section will be waived for all agents licensed continu-  
15 ously in the state from December 31, 1970 to the effective date of this  
16 section.

17 \* Sec. 3. This Act takes effect on December 31, 1973.  
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# RECORDS



# CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

Introduced: 3/13/73  
Referred: State Affairs and  
Finance

1 IN THE HOUSE

BY GARDINER AND M. MILLER

2 HOUSE BILL NO. 357

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the authorization of funds for  
7 trails and footpaths."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 41.20.365(a) is amended to read:

10 (a) An amount of not less than one-quarter of one per cent nor  
11 more than [UP TO] one per cent of the total yearly state and federal  
12 matching sum combined, under the federal-aid highways program (23 U.S.C.  
13 secs. 101 - 511), shall [MAY] be appropriated annually from the general  
14 fund to the Department of Natural Resources for the purposes of pro-  
15 viding grants to eligible cities and boroughs for trails and footpaths  
16 in appropriate areas, including but not limited to existing park and  
17 recreation areas and for the purpose of providing grants to the Depart-  
18 ment of Highways for developing the program specified in sec. 355(b)  
19 and sec. 360 of this chapter.

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The Legislature of the State of Alaska  
 FISCAL NOTE  
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: HR 357  
 Title: Authorization of Funds for Trails  
 Requested by: Legislative Finance Date: 3/15/73  
 Return Date Requested: 3/22/73  
 Agency: Natural Resources Program: Parks and Recreation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: NR MGMT & EM CON - PARKS AND REC.

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES		17,000	17,800	18,700	19,600	20,600
200 TRAVEL		2,500	1,500	1,000	1,000	1,000
300 CONTRACTUAL		300				
400 COMMODITIES		200	200	200	200	200
500 EQUIPMENT		500				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		104,500	105,500	105,100	99,200	98,200
TOTAL		125,000	125,000	125,000	125,000	125,000

B. FUNDING: (Thousands of dollars)

GENERAL FUND		125,000	125,000	125,000	125,000	125,000
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	1/	1/	1/	1/	1/
MAN MONTHS (P./T.)	/	12/	12/	12/	12/	12/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Based on estimated \$50,000,000/yr. highway program and minimum appropriation of 1/4 of 1%. Inflation at 5%.

IV. ATTACHMENTS

V. DATE: 3/21/73 PREPARED BY: T. G. Smith, Director, Parks

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)



JUNEAU ALASKA

Alaska State Legislature  
House

FINANCE COMMITTEE BILL ASSIGNMENT

TO: Representative Specking                      DATE: March 15, 1973

FROM: Earl D. Hillstrand  
Chairman  
House Finance Committee

BILL NO.: HOUSE BILL 357

TITLE: "An Act relating to the authorization of funds for trails and footpaths."

COMMENTS: This bill has been referred to you for your review and research and eventual presentation to the committee for their consideration.

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**



JUNEAU ALABKA

Alaska State Legislature  
House

FINANCE COMMITTEE BILL ASSIGNMENT

TO: Representative Specking                      DATE: March 15, 1973

FROM: Earl D. Hillstrand  
Chairman  
House Finance Committee

BILL NO.: HOUSE BILL 357

TITLE: "An Act relating to the authorization of funds for trails and footpaths."

COMMENTS: This bill has been referred to you for your review and research and eventual presentation to the committee for their consideration.



# RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

Introduced: 3/14/73  
Referred: Finance and  
Judiciary

1 IN THE HOUSE

BY ELIASON BY REQUEST

2 HOUSE BILL NO. 361

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the collection of civil penalty  
7 under the Alaska Net Income Tax Act; and providing for  
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 43.20.335(g) is amended to read:

11 (g) A person required to collect or truthfully account for a tax  
12 imposed by this chapter who wilfully fails to collect the tax or to  
13 truthfully account for and pay over the tax, or wilfully attempts in  
14 any manner to evade the tax or the payment of it is, in addition to  
15 other penalties provided by law, liable to a civil penalty equal to  
16 the total amount of the tax evaded, not collected, not accounted for,  
17 or not paid over. This penalty is in place of the tax not otherwise  
18 paid to the state. The civil penalty shall be paid upon demand by the  
19 commissioner or his designee, and shall be assessed and collected in  
20 the same manner as taxes are assessed and collected under this chapter.  
21 Any reference in (a) - (f) of this section to "tax" imposed refers  
22 also to the civil penalty provided under this subsection.

23 \* Sec. 2. This Act takes effect on the day after its passage and approval  
24 or on the day it becomes law without approval.



JUNEAU ALASKA

Alaska State Legislature  
House

FINANCE COMMITTEE BILL ASSIGNMENT

TO: Representative Saylor  
House Finance Committee

DATE: March 15, 1973

FROM: Earl D. Hillstrand  
Chairman  
House Finance Committee

BILL NO.: HOUSE BILL 361

TITLE: "An Act relating to the collection of civil penalty under the Alaska Net Income Tax Act; and providing for an effective date."

COMMENTS: This bill has been referred to you for your review and research and eventual presentation to the committee for their consideration.

# MEMORANDUM

TO:  The Honorable Oral Freeman  
Chairman  
House of Representatives  
Finance Committee

DATE : February 4, 1974

FROM: L. P. Carroll, Director  
Collection Division  
Department of Revenue *L.P. Carroll*

SUBJECT: House Bill 361  
An Act Relating to the Collection  
of Civil Penalty under the Alaska  
Income Tax Act

House Bill 361 amends Alaska Statutes 43.20.335(g) by adding the following language:

Civil Penalty shall be paid upon demand by the Commissioner or his designee, and shall be assessed and collected in the same manner as taxes are assessed and collected in this chapter. Any reference to (a) - (f) of this section to "tax" imposed refers also to the Civil Penalty provided under this subsection.

What this amendment in effect does is to enable the department to proceed with the collection of 100 percent penalty assessments against officers of corporations for withholding taxes which have not been paid to the State.

Title 43.20.335(g) gives the department the authority to levy a Civil Penalty equal to the total amount of the tax evaded, not collected, not accounted for, or not paid over. The procedure for levying this penalty is through the use of a Warrant for Distraint. Under the present language we have no authority to enforce this Warrant for Distraint. In other words, we cannot levy responsible officer's bank accounts or file enforceable liens. The amendment we have requested will authorize the department to collect these 100 percent penalties in the same manner as other taxes and provides fair and equitable treatment of this class of taxpayer with all others.

I remain at the disposal of the Committee should you so desire any further information or testimony.

LPC:go

cc: House Finance Committee Members:

E. J. Haugen  
Vice Chairman

Edward G. Barber  
Frank R. Ferguson  
Alfred O. Ose  
A. M. Saylor  
Keith W. Specking  
Andrew S. Warwick  
Ralph Kimlinger

Enclosure

The Legislature of the State of Alaska  
FISCAL NOTE  
First Session - Eighth Legislature

I. REQUEST

Bill Identification: HOUSE BILL 361  
 Title: Income Tax Civil Penalty  
 Requested by: Legislative Finance Date: 3/15/73  
 Return Date Requested: 3/22/73  
 Agency: Department of Revenue Program: Collection Division

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						


C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (F./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See memorandum attached  
 To R. D. Stevenson, Commissioner of Revenue, March 16, 1973  
 from T. S. Parke, Director of Collection.

IV. ATTACHMENTS

V. DATE: March 21, 1973 PREPARED BY:   
 R. D. Stevenson  
 Commissioner

Original: Legislative Finance  
 cc: Budget and Management  
Prime Sponsor (First Legislator Named)

STATE  
of ALASKA

# MEMORANDUM

TO:  R. D. Stevenson  
Commissioner  
Department of Revenue

DATE: March 16, 1973

FROM: T. S. Parke, Director  
Collection Division  
Department of Revenue *TSP*

SUBJECT: HB 361

I have examined HB 361 and find it to be very valuable legislation, properly worded and if it becomes law, it will be of great assistance in the collection of withholding, or trust fund taxes.

AS 43.20.335(g) provides for a 100% penalty assessment against a person or persons who are required to, but fail to collect withholding tax and who fail to account for or pay over the tax withheld to the state, however it denies the department the power to file a pre-judgement lien against the property of an individual liable for a civil penalty.

If HB 361 becomes law it will enable the department to take routine collection action without the expense of preparing a court case, which is very expensive and time consuming.

The effective date is in order. HB 361 would become law and useful as a collection tool on the day of its approval.

TSP:mg

FILES: TAXES

CU: PARKE

Introduced: 3/14/73  
Referred: Finance and  
Judiciary

1 IN THE HOUSE

BY ELIASON BY REQUEST

2 HOUSE BILL NO. 361

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the collection of civil penalty  
7 under the Alaska Net Income Tax Act; and providing for  
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 43.20.335(g) is amended to read:

11 (g) A person required to collect or truthfully account for a tax  
12 imposed by this chapter who wilfully fails to collect the tax or to  
13 truthfully account for and pay over the tax, or wilfully attempts in  
14 any manner to evade the tax or the payment of it is, in addition to  
15 other penalties provided by law, liable to a civil penalty equal to  
16 the total amount of the tax evaded, not collected, not accounted for,  
17 or not paid over. This penalty is in place of the tax not otherwise  
18 paid to the state. The civil penalty shall be paid upon demand by the  
19 commissioner or his designee, and shall be assessed and collected in  
20 the same manner as taxes are assessed and collected under this chapter.  
21 Any reference in (a) - (f) of this section to "tax" imposed refers  
22 also to the civil penalty provided under this subsection.

23 \* Sec. 2. This Act takes effect on the day after its passage and approval  
24 or on the day it becomes law without approval.



# RECORDS CERTIFICATION



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*James A. Smith*  
Signature of Camera Operator

*4/26/89*  
Date

Introduced: 3/14/73  
Referred: State Affairs and  
Finance

1 IN THE HOUSE

BY EANFIELD AND BEIRNE

2

HOUSE BILL NO. 362

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

EIGHTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act relating to the exclusion of certain income  
7 from the computation of state old age assistance; and  
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 47.25 is amended by adding a new section to read:

11 Sec. 47.25.885. EXCLUSION OF INCOME. Notwithstanding the provi-  
12 sions of secs. 430 - 610 of this chapter, if the applicable provisions  
13 of the federal Social Security Act, as amended, permit, in determining  
14 the need of an applicant for, or a recipient of, an old age assistance  
15 grant under secs. 430 - 610 of this chapter, the department shall  
16 exclude from the computation of the applicant's or recipient's income  
17 a sum not to exceed \$85 a month that is earned as a stipend by partici-  
18 pation in a foster grandparent or similar program. The department may  
19 promulgate regulations it considers appropriate to carry out the pro-  
20 visions of this section.

21 \* Sec. 2. This Act takes effect on the day after its passage and approval  
22 or on the day it becomes law without approval.

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"An Act relating to the exclusion of certain income from the computation of state old age assistance; and providing for an effective date."

# COMMITTEE REPORT

HOUSE

3-15-73

Mr. Speaker:

Date April 10, 1973

The Committee on FINANCE has had SB 302

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
<u>Hamrick</u>	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ Chairman



JUNEAU ALASKA

Alaska State Legislature  
House

FINANCE COMMITTEE BILL ASSIGNMENT

TO: Representative Haugen                      DATE: March 15, 1973

FROM: Earl D. Hillstrand  
Chairman  
House Finance Committee

BILL NO.: HOUSE BILL 362

TITLE: "An Act relating to the exclusion of certain income from the computation of state old age assistance; and providing for an effective date."

COMMENTS: This bill has been referred to you for your review and research and eventual presentation to the committee for their consideration.

The Legislature of the State of Alaska  
 FISCAL NOTE  
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: House Bill 362 OA  
 Title: Act relating to the exclusion of certain income from the computation of State  
 Requested by: J. Hogan Date: March 16, 1973  
 Return Date Requested: March 16, 1973  
 Agency: Health & Social Services Program: \_\_\_\_\_

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Assistance Payments

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	4.8	9.6	0	0	0	0
TOTAL	4.8	9.6	0	0	0	0

B. FUNDING: (Thousands of dollars)

GENERAL FUND	2.4	4.8	0	0	0	0
FEDERAL FUNDS	2.4	4.8	0	0	0	0
OTHER	0	0	0	0	0	0

C. POSITIONS: NONE

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumed that 20 persons per month would qualify for full \$85 exclusion. Exclusion of full \$85 per month after January 1, 1974, will not be permitted as Social Security Act has been amended (HR-1) and Adult Public Assistance payments will be federalized on that date. The exclusions under HR-1 are described in the attached position paper and will impact only on the Federal payment. Thus, there will be no effect on SGF expenditures after January 1, 1974. The Federal-State matching ratio from now until January 1, 1974, will be 50%-50%.

IV. ATTACHMENTS Position Paper on House Bill 362.

V. DATE: March 16, 1973 PREPARED BY: Don Kemp for: J. Hogan

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)



# RECORDS CERTIFICATION



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James O. Smith  
Signature of Camera Operator

4/26/89  
Date

Introduced: 3/15/73  
Referred: Resources, Judiciary  
and Finance

1 IN THE HOUSE

BY CHANCE

2 HOUSE BILL NO. 363

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for a community water and sewer  
7 revolving loan fund; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 46 is amended by adding a new chapter to read:

10 Sec. 46.30.010. CREATION OF WATER AND SEWER REVOLVING FUND.

11 There is created in the Department of Community and Regional Affairs  
12 a community water and sewer revolving loan fund.

13 Sec. 46.30.020. POWERS AND DUTIES OF DEPARTMENT. (a) The  
14 department may

15 (1) make loans to incorporated communities in the state for  
16 the extension of existing community owned water systems and sewer  
17 services;

18 (2) designate agents and delegate powers to them as is  
19 necessary;

20 (3) promulgate regulations necessary to carry out its  
21 functions;

22 (4) establish amortization plans for the repayment of loans  
23 not to exceed 40 years, with an interest rate not to exceed four per  
24 cent.

25 (b) The Department of Community and Regional Affairs shall con-  
26 sult with the Department of Environmental Conservation in promulgating  
27 regulations and establishing procedures under this chapter.

28 Sec. 46.30.030. SALE OR TRANSFER OF MORTGAGES AND NOTES. (a) The  
29 commissioner of community and regional affairs may sell or transfer at

1 par value or at a premium or discount to any bank or other private  
2 purchaser for cash or other consideration the mortgages and notes held  
3 by the Department of Community and Regional Affairs as security for  
4 loans made under this chapter.

5 (b) The commissioner of community and regional affairs may sell or  
6 transfer at par value to the Department of Revenue the mortgages and  
7 notes held by the Department of Community and Regional Affairs as  
8 security for loans made under this chapter. The Department of Revenue  
9 may purchase all the mortgages and notes offered and shall purchase the  
10 mortgages and notes offered until the current principal amount of all  
11 the mortgages and notes purchased and held by the Department of Revenue  
12 equals \$5,000,000.

13 \* Sec. 2. This Act takes effect July 1, 1973.  
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Original sponsor: Chance

Offered: 3/30/73  
Referred: Judiciary and  
Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 363

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for a community water and sewer  
7 revolving loan fund; and providing for an effective  
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 46 is amended by adding a new chapter to read:

11 Sec. 46.12.010. CREATION OF WATER AND SEWER REVOLVING LOAN FUND.

12 There is created in the Department of Environmental Conservation a  
13 community water and sewer revolving loan fund.

14 Sec. 46.12.020. POWERS AND DUTIES OF DEPARTMENT. (a) The depart-  
15 ment may

16 (1) make loans to incorporated communities in the state for  
17 the extension of existing community owned water systems and sewer  
18 services;

19 (2) designate agents and delegate powers to them as is  
20 necessary;

21 (3) promulgate regulations necessary to carry out the pur-  
22 poses of the community water and sewer revolving loan fund;

23 (4) establish amortization plans for the repayment of loans  
24 not to exceed 40 years, with an interest rate not to exceed five per  
25 cent.

26 (b) The Department of Environmental Conservation shall consult  
27 with the Department of Community and Regional Affairs in promulgating  
28 regulations and establishing procedures under this chapter.

29 Sec. 46.30.030. SALE OR TRANSFER OF MORTGAGES, BONDS OR NOTES.

1 (a) The commissioner of environmental conservation may sell or transfer  
2 at par value or at a premium or discount to any bank or other private  
3 purchaser for cash or other consideration the mortgages, bonds or notes  
4 held by the Department of Environmental Conservation as security for  
5 loans made under this chapter.

6 (b) The commissioner of environmental conservation may sell or  
7 transfer at par value to the Department of Revenue the mortgages, bonds  
8 or notes held by the Department of Environmental Conservation as security  
9 for loans made under this chapter. The Department of Revenue may  
10 purchase all the mortgages, bonds and notes offered and shall purchase  
11 the mortgages and notes offered until the current principal amount of  
12 all the mortgages, bonds or notes purchased and held by the Department of  
13 Revenue equals \$5,000,000. One-fifth of the annual interest payments  
14 to the Department of Revenue on mortgages, bonds or notes for community  
15 water and sewer loans held by the Department of Revenue shall accrue  
16 to the community water and sewer revolving loan fund in the Department  
17 of Environmental Conservation for the purpose of paying costs of  
18 administration of the fund.

19 \* Sec. 2. This Act takes effect July 1, 1973.  
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The Legislature of the State of Alaska  
FISCAL NOTE  
Second Session - Eighth Legislature

I. REQUEST

Bill Identification: CS for HB 363  
 Title: Community Water and Sewer Revolving Loan Fund  
 Requested by: Mr. J. Hogan Date: March 19, 1974  
 Return Date Requested: As soon as possible  
 Agency: Environmental Conservation Program: NRM & EC

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Administrative Services, Water and Air  
 A. EXPENDITURES: (Thousands of dollars) Quality Control

OBJECT	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
100 PERSONAL SERVICES	39.5	41.1	42.7	44.4	46.2	48.2
200 TRAVEL	2.5	2.6	2.8	2.9	3.0	3.2
300 CONTRACTUAL	6.0	6.3	6.6	6.9	7.3	7.7
400 COMMODITIES	.3	.3	.3	.4	.5	.5
500 EQUIPMENT	.6	----	----	----	----	----
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>	<b>48.9</b>	<b>50.3</b>	<b>52.4</b>	<b>54.6</b>	<b>57.0</b>	<b>59.6</b>

B. FUNDING: (Thousands of dollars)

GENERAL FUND	48.9	40.3	42.4	44.6	47.0	49.6
FEDERAL FUNDS						
OTHER	----	10.0	10.0	10.0	10.0	10.0

C. POSITIONS:

PERMANENT/TEMPORARY	2/1	2/1	2/1	2/1	2/1	2/1
MAN MONTHS (P./T.)	24/6	24/6	24/6	24/6	24/6	24/6

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached.

- Costs are projected at a straight 5% for inflation.
- Interest return based on \$1,000,000 at 1%.

IV. ATTACHMENTS

V. DATE: March 21, 1974

PREPARED BY: 

A. L. Eagle

Original: Legislative Finance  
 Budget and Management  
 Prime Sponsor (First Legislator Named)

ANALYSIS FOR FISCAL NOTE CS HB 365

This bill establishes a revolving loan fund in the Department of Environmental Conservation for the purposes of extending existing incorporated community owned water systems and sewer services. Under the provisions of 46.30.030(A), apparently the Department may receive and hold mortgages, bonds or notes as security on loans and subsequently discount them to other sources to obtain additional loan funds.

To satisfactorily operate the program, while protecting the State's interest, particularly if mortgages are involved, a loan examiner and clerical position will be required. Additionally, some fee appraisal work should be budgeted for. Based upon discussions with other departments involved in loan programs, fee appraisals will cost between \$500 near major population areas, to \$2,000 at remote locations. Less complex appraisals may be conducted by the Loan Examiner position, therefore, some travel monies are budgeted to permit the Loan Examiner to travel to various communities involved. The accounting support can be absorbed by existing staff.

Based on the foregoing, the following costs are indicated:

Personal Services for 12 months

1 Loan Examiner II	\$ 21,589
1 Clerk Typist II	9,869
1 Engineer - part time	8,000

Travel

10 trips at \$250 each	2,500
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Contractual Services

5 fee appraisals at \$1,000	5,000
Miscellaneous support services	1,000

Commodities

Miscellaneous office materials	300
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Equipment

Office furniture	500
Calculator	<u>100</u>

<u>TOTAL</u>	\$ 48,858
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