

Leg. Finance - House & Senate Finance Comte Files (1973-74) ~~204~~

HB 61, 62, 63

204



RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

"An Act making a supplemental appropriation to the Department of Administration, labor relations agency; and providing for an effective date."

COMMITTEE REPORT

1-12-73

HOUSE

Mr. Speaker:

Date February 27, 1973

The Committee on FINANCE has had HB 61

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Introduced: 1/12/73
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 61

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Administration, labor relations agency;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$55,600 is appropriated from the general fund to
11 the Department of Administration, [division of personnel] for expenses of the
12 state labor relations agency for the fiscal year ending June 30, 1973.

13 * Sec. 2. This Act takes effect on the day after its passage and approval
14 or on the day it becomes law without approval.

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The Legislature of the State of Alaska
FISCAL NOTE
First Session - Eighth Legislature

I. REQUEST

Bill Identification: House Bill 61
 Title: An act making a supplemental appropriation to the ... Labor Relations Agency ...
 Requested by: Legislative Finance Date: 1/12/73
 Return Date Requested: ASAP
 Agency: Budget and Management Program: Public Services

II. FISCAL DETAIL

Budget Request Unit(s) Affected: 1X, F, 9

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	55.6	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	55.6	-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND	55.6	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Consultant Services (4-7 days per month @ \$1,200 per month)	\$12.0
Travel and expenses of consultant (average \$600 per month)	6.0
Board travel and per diem @ 1-3 days meeting per month	9.1
Administrative Assistant III, Range 16, Step C, and Benefits (contractual)	8.5
Supplies, equipment and commodities	2.5
Communications	3.2
Rent and utilities @ \$300 per month	1.8
Printing and advertising	4.2
Contingency (elections, investigations, etc.)	8.3
Total Supplemental	\$55.6

IV. ATTACHMENTS

V. DATE: 1/16/73

PREPARED BY: M. R. Charney, Director

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

MEMORANDUM

TO: M. R. Charney, Director
Division of Budget and Management

DATE : November 12, 1972

FROM: Martin H. Behr *MHB*
Administrative Director
Department of Administration

SUBJECT: F. Y. '73 Supplemental
Appropriation for the Labor
Relations Agency

HB 61

Attached please find Pat Hunt's memorandum of November 8, 1972 detailing a need for \$55,600 as a supplemental appropriation to fund the cost of Labor Relations Agency during F. Y. '73. Will you please analyze this request and introduce appropriate legislation.

MHB/mjc
Enclosure:

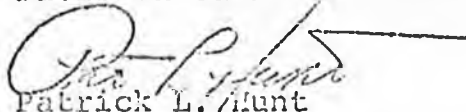
RECEIVED
NOV 14 1972
BUDGET DEPARTMENT

MEMORANDUM
DEPARTMENT OF ADMINISTRATION



TO: Martin Behr
Director
Division of Administrative Services

DATE: November 8, 1972

FROM: 
Patrick L. Hunt
Director
Division of Personnel

SUBJECT: Funding--Labor Relations
Agency, Fiscal '73

During September and October of this year, the Personnel Board in its capacity as Labor Relations Agency, has incurred expenses of \$5,000-6,000 for a consultant, \$2,000 for legal advertising, \$200 for printing, \$300 for communications, and approximately \$500 for travel and per diem. So far, chargeable Labor Relations Agency travel and per diem have been held to a minimum because meetings were scheduled around Personnel Board meetings. Thus, once Personnel Board business was completed, the Board, already assembled at a single location, could reconvene as Labor Relations Agency the following day. The method worked well during the time hearings were held on proposed Labor Relations Agency Regulations, because the timing was discretionary.

Now that Regulations have been adopted, petitions for recognition of bargaining units are being received. So far, four petitions have been received, and there is no way to estimate how many more will arrive. Each petition requires investigation, posting of notices in work locations, hearings by the Labor Relations Agency on propriety of proposed bargaining units, conduct of elections and certification of results in recognized units. The regulations prescribe explicit timing, so meeting times will no longer be discretionary. Therefore, we can anticipate a significant increase in Labor Relations Agency travel and per diem expenses.

My estimate of Labor Relations Agency expenses from September 1, 1972 to July 1, 1973, (Administrative Assistant III and Rent and Utilities calculated from January 1, 1973 to July 1, 1973) are \$55,600. Please see attached breakdown of specific items making up this total. This figure anticipates reimbursement of this Division for printing, advertising, communications, and travel and per diem expenses already incurred, plus reimbursement of the Commissioner of Administration for consultant expenses already incurred, and expenses to be incurred before funding for the Labor Relations Agency is available. Needless to say, if this Division is not reimbursed for expenses and a supplemental appropriation is not forthcoming, the Personnel Board will have to cease functioning as Labor Relations Agency at an early date.

Attachment.

BOARD AND CONSULTANT

<u>Amount</u>	<u>Explanation</u>
12.0	4 - 7 days per month Consultant time @ \$1,200/month
6.0	Travel and expenses of Consultant, average \$600/month
<u>9.1</u>	Board travel and Per diem @ 1-3 day meeting per month
27.1	Subtotal for Board and Consultant

OFFICE AND STAFF

8.5	Administrative Assistant III, Range 16, Step C + Benefits (Contractual).
2.5	Supplies, equipment and commodities
3.2	Communications
1.8	Rent and utilities @ \$300/month
<u>4.2</u>	Printing and advertising
20.2	Subtotal for Office and Staff
47.3	TOTAL
<u>8.3</u>	Contingency \$10,000 (elections, investigations, etc.)
<u>55.6</u>	TOTAL + CONTINGENCY

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	Administratio	CATEGORY	General Gov't
DIVISION	Commissioner	PROGRAM	Public Service
	Office	SUB-PROGRAM	Labor Relations
		ELEMENT	Agency
		SUB-ELEMENT	

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES	0.0	55.6	55.6
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	0.0	55.6	55.6
	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	0.0	55.6	55.6
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	0.0	55.6	55.6
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
EXPENDITURES -- TOTAL	55.6	75.0	75.0	75.0	75.0	75.0
SOURCE OF FUNDS						
FEDERAL						
REQ. G. F. MATCH						
OTHER G. F.	55.6	75.0	75.0	75.0	75.0	75.0
OTHER (SPECIFY)						

STATE OF ALASKA

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

WILLIAM A. EGAN, GOVERNOR

POUCH K — STATE CAPITOL
JUNEAU 99801

January 24, 1973

The Honorable E. J. Haugen
Alaska State Representative
Alaska State Legislature
Juneau, Alaska

Dear Mr. Haugen:

In your letter of this same date you have asked whether the grant of the right of collective bargaining for public employees provided for in Chapter 113, SLA 1972 constitutes a restriction, in violation of the Constitution of the State of Alaska, on the Legislature's prerogative with regard to the appropriation of state funds.

Your attention is invited to AS 24.40.215, enacted also in Chapter 113, SLA 1972, which provides:


"The monetary terms of any agreement entered into under the Public Employment Relations Act are subject to funding through legislative appropriation."

Under this provision, the terms of a collective bargaining agreement constitute an agreement by the negotiating public agency that the agency will see that the terms of the agreement are referred for legislative action when legislative action, including appropriation, is required.

The power of legislative review is superior to the contract and incorporated in the enabling Act, as to provisions requiring the expenditure of funds. There is no action for breach of contract arising only from the failure of the Legislature to appropriate the full amount required to fund the agreement. Legislative authority over appropriations is unimpaired by the adoption of Chapter 113, SLA 1972.

I hope this answers the questions you have raised to your satisfaction.

Sincerely,


John E. Navelock
Attorney General

JEH:jt

STATE OF ALASKA

WILLIAM A. EGAN, Governor

DEPARTMENT OF MILITARY AFFAIRS

OFFICE OF THE ADJUTANT GENERAL

PHONE 277-7661
AUTOVON 862-7210
ROOM 610 MACKAY BUILDING
338 DENALI STREET - ANCHORAGE 99501

ARFF

30 January 1973

Mr. Glen K. Vernon
House Fiscal Analyst
Pouch WF-State Capitol
Juneau, Alaska 99801

Dear Mr. Vernon:

Re: Letter of 25 January 1973, requesting additional information supporting HB 66, (Supplemental Appropriation Request), the following is submitted.

- (1) A log of the two aircraft requiring maintenance as a result of the recent air search.

Logs are not available at this time, however a summary of hours flown follows:

Aircraft 1972 #N2236T; 1st quarter, 52.90, 2nd quarter, 141.3, 3rd quarter, 97.1, 4th quarter, 86.4. The total hours 377.7, engine replaced December 15, 1972. Tachometer time 614.5.

Aircraft 1972 #N 4796 C; 1st quarter, 55.05, 2nd quarter, 120.7, 3rd quarter 46.6, 4th quarter, 159.2. Total hours 381.55, engine replaced September 7, 1972. Tachometer time is not available.

- (2) An indication of what percentage of expected re-enlistment bonus payments result from the 6.9% federal pay increase for guardsmen.

20 percent.

- (3) An indication, by area, as to where re-enlistments are occurring.

North 92 out of 127, 74%; Southwest 57 out of 99, 57%; South-Central 49 out of 121, 40%; South 5 out of 14, 36%.

Mr. Glen K. Vernon

30 January 1973

(4) An estimate of the normal time period in which a claim would be filed for workmen's compensation insurance claims. What is the potential number of claims that might be filed from the 1971-1972 period?

The normal time period in which a claim would be filed for workmen's compensation insurance claims is thirty days if injury or accident is reported by claimant. Two claims have been filed by Alaska Air Guardsmen (Spradlin and Gilley). For Fiscal Year 1971-72, there are no additional claims expected.

Additional facts are provided for your information:

The present strength and Authorized Strength of the Army National Guard, Air National Guard and Naval Militia is:

	Present	Authorized
Army National Guard	1907	2351
Air National Guard	586	746
Naval Militia	74	188 plus (unlimited)

The number of men recruited and re-enlisted last year and this year to present are:

For FY 1972 there were 433 men recruited which was an increase of 40% over FY 1971. For FY 1972 there were 278 men re-enlisted which was a 39% increase over FY 1971. For FY 1973 for the first half, there are 278 men recruited which is a 28% increase over first half of FY 1972. For FY 1973 for the first half, there are 228 men re-enlisted which is a 164% increase over the first half of FY 1972.

No changes are anticipated in our authorized strength, however, the strength levels are dictated by Federal Directive.

Nationwide in our Recruiting and Retention program, based on percent of increase in strength, we are in the top ten States Nationwide. We are consistently the highest, second highest or third highest State in Re-enlistments, month after month for the past year or more. The Reenlistment Bonus, the Job Information Service and Retirement program greatly assist our maintaining this posture.

Recruitment and Retention activities found an estimated fifty Guardsmen jobs directly through OTAG, R & R Job Counseling Service. The Operation Hitch-Hike program established in thirteen Villages in Scout Battalion areas, placed 32 people in jobs in the first three months of operation. A job information service bulletin board has been established in all units which has indicated that enlistments and re-enlistments are greater when we help the men find jobs.

Mr. Glen K. Vernon

30 January 1973

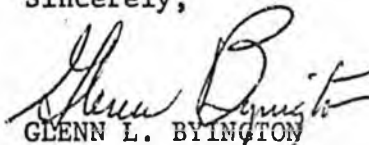
The percentage of increase in strength for FY 1972 was two percent. The percentage of increase in strength for FY 1973 for the first half is five percent.

Data for Reenlistment Bonus projections were taken from Computerized print-outs of the Alaska ARNG ADP Personnel Reporting program, plus a personnel file screening. Initial data was forwarded to Facilities and Fiscal in September 1972, subsequent to that time the following facts came to light.

- A. A Federal pay increase of 6.9 percent was authorized.
- B. Units reported that some personnel were not paid the Reenlistment Bonus from the previous fiscal year, resulting in the requirement to pay the bonuses.
- C. Data used to prepare the September input data was in error because of computer print-out error.

The above necessitated a complete re-evaluation which was completed and furnished Facilities and Fiscal Division in January 1973.

Sincerely,



GLENN L. BYINGTON
Col, GS-Alas (ARNG)
Dir, Fac & Fis Div.

BILL ASSIGNMENT

TO: Rep. Haugen

FROM: E. D. Hillstrand
Chairman
House Finance Committee

BILL NO.: HOUSE BILL NO. 61

TITLE: Supplemental to Admin., Labor Relations Agency

DATE OF ASSIGNMENT: January 15, 1973

COMMENTS

This bill has been referred to you for your review and research and eventual presentation to the committee for their consideration.

This is the measure you are taking up in conjunction with Senator Sackett. Suggest you contact him for time and place of meeting and the extent of research you wish to present to the committee.

1/18/73
HB 61 Mr. Haugen said he plans a subcommittee meeting tomorrow morning (January 19) with the Senate regarding HOUSE BILL 61 (Supplemental to Administration, Labor Relations Agency). He said he planned to have this bill ready for the committee's consideration at the first of next week. The Chairman suggested Mr. Haugen set a time for consideration of this bill and notify the staff.



RECORDS CERTIFICATION



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James O. Smith
Signature of Camera Operator

4/26/89
Date

Introduced: 1/12/73
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 61

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Administration, labor relations agency;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$55,600 is appropriated from the general fund to
11 the Department of Administration, division of personnel for expenses of the
12 state labor relations agency for the fiscal year ending June 30, 1973.

13 * Sec. 2. This Act takes effect on the day after its passage and approval
14 or on the day it becomes law without approval.

14861

January 11, 1973

The Honorable Tom Fink
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99801

Dear Mr. Speaker:

Pursuant to the Uniform Rules of the Legislature,
I am transmitting a bill making a supplemental
appropriation to the Labor Relations Agency.

The bill appropriates \$55,600 from the general
fund to the Labor Relations Agency in the Depart-
ment of Administration to provide funding for the
implementation of the state labor relations
program.

Sincerely,

William A. Egan
Governor

POOR COPY

ALASKA STATE LEGISLATURE

EIGHTH Legislature FIRST Session

HOUSE BILL NO. 61

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

"An Act making a supplemental appropriation of the Department of Administration, labor relations agency; and providing for an effective date."

Dept. Admins. supp. appro./labor

Introduced in the House 1/12/, 19 73

HISTORY IN THE HOUSE

19	73	Read first time and referred to Committee on
Jan	12	Finance
Feb	27	Reported back with recommendation that <i>Disagree do not pass to Rules</i>
Mar	2	Read second time and <i>add</i>
Mar	2	Read third time and
Mar	2	PASS : Yeas 30 Nays 1 Absent Excused 3
Mar	2	Effective Date
Mar	2	PASS : Yeas Nays Absent Excused
2	2	Reported correctly engrossed
2	2	Signed by Speaker
2	2	Sent to Senate
		<i>Constantine N. Paddek</i> CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	73	Read first time and referred to Committee on
	35	<i>Finance</i>
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS : Yeas Nays Absent Excused
		Effective Date
		PASS : Yeas Nays Absent Excused
		Reported correctly engrossed
		Signed by President
		Returned to House
		SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19		Received from Senate
		Reported correctly enrolled
		Sent to Governor
		By Governor
		Filed with Lt. Governor
		Chapter No.

Committee Report

3/5

S E N A T E

_____ Date

Mr. President:

The Committee on Finance has had HB 61
(labor relations agency approp)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

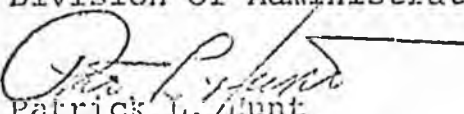
CHAIRMAN

MEMORANDUM
DEPARTMENT OF ADMINISTRATION



TO: Martin Behr
Director
Division of Administrative Services

DATE: November 8, 1972

FROM: 
Patrick L. Hunt
Director
Division of Personnel

SUBJECT: Funding--Labor Relations
Agency, Fiscal '73

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Attachment.

BOARD AND CONSULTANT

<u>Amount</u>	<u>Explanation</u>
12.0	4 - 7 days per month Consultant time @ \$1,200/month
6.0	Travel and expenses of Consultant, average \$600/month
<u>9.1</u>	Board travel and Per diem @ 1-3 day meeting per month
27.1	Subtotal for Board and Consultant

OFFICE AND STAFF

8.5	Administrative Assistant III, Range 16, Step C + Benefits (Contractual).
2.5	Supplies, equipment and commodities
3.2	Communications
1.8	Rent and utilities @ \$300/month
<u>4.2</u>	Printing and advertising
20.2	Subtotal for Office and Staff
47.3	TOTAL
<u>8.3</u>	Contingency \$10,000 (elections, investigations, etc.)
<u>55.6</u>	TOTAL + CONTINGENCY

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	Administration	CATEGORY	General Gov't.
		PROGRAM	Public Service
DIVISION	Commissioner	SUB-PROGRAM	Labor Relations
	Office	ELEMENT	Agency
		SUB-ELEMENT	

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
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600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	0.0	55.6	55.6
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	0.0	55.6	55.6
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	0.0	55.6	55.6
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
EXPENDITURES - TOTAL	55.6	75.0	75.0	75.0	75.0	75.0
SOURCE OF FUNDS						
FEDERAL						
REQ. G. F. MATCH						
OTHER G. F.	55.6	75.0	75.0	75.0	75.0	75.0
OTHER (SPECIFY)						

Introduced: 1/12/73
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

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MEMORANDUM

TO: M. R. Charney, Director
Division of Budget and Management

DATE : November 13, 1972

FROM: Martin H. Behr *MHB*
Administrative Director
Department of Administration

SUBJECT: F. Y. '73 Supplemental
Appropriation for the Labor
Relations Agency

HB 61

Attached please find Pat Hunt's memorandum of November 8, 1972 detailing a need for \$55,600 as a supplemental appropriation to fund the cost of Labor Relation Agency during F. Y. '73. Will you please analyze this request and introduce appropriate legislation.

MHB/mjc
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RECEIVED
NOV 14 1972
BUDGET MANAGEMENT

The Legislature of the State of Alaska
FISCAL NOTE
First Session - Eighth Legislature

I. REQUEST

Bill Identification: House Bill 61
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 Requested by: Legislative Finance Date: 1/12/73
 Return Date Requested: ASAP
 Agency: Budget and Management Program: Public Services

II. FISCAL DETAIL

Budget Request Unit(s) Affected: IX, F, 9

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	55.6	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	55.6	-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND	55.6	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-

C. POSITIONS:

PERMANENT/TEMPORARY	0/0	0/0	0/0	0/0	0/0	0/0
MAN MONTHS (P./T.)	0/0	0/0	0/0	0/0	0/0	0/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Consultant Services (4-7 days per month @ \$1,200 per month)	\$12.0
Travel and expenses of consultant (average \$600 per month)	6.0
Board travel and per diem @ 1-3 days meeting per month	9.1
Administrative Assistant III, Range 16, Step C, and Benefits (contractual)	8.5
Supplies, equipment and commodities	2.5
Communications	3.2
Rent and utilities @ \$300 per month	1.8
Printing and advertising	4.2
Contingency (elections, investigations, etc.)	8.3
Total Supplemental	<u>\$55.6</u>

IV. ATTACHMENTS

V. DATE: 1/16/73

PREPARED BY: M. R. Charney, Director

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

January 11, 1973

The Honorable Tom Fink
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99801

Dear Mr. Speaker:

Pursuant to the Uniform Rules of the Legislature,
I am transmitting a bill making a supplemental
appropriation to the Labor Relations Agency.

The bill appropriates \$55,600 from the general
fund to the Labor Relations Agency in the Depart-
ment of Administration to provide funding for the
implementation of the state labor relations
program.

Sincerely,

William A. Egan
Governor



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

"An Act making a supplemental appropriation to the Department of Public Works, marine transportation: and providing for an effective date."

COMMITTEE REPORT

1-12-73

HOUSE

Mr. Speaker:

Date Feb, 2,
~~Jan 31,~~ 1973

The Committee on FINANCE has had HB 62

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

Members NOT concurring in the Majority report:

<u>[Signature]</u>	recommends:	<u>Do not pass</u>
<u>[Signature]</u>	recommends:	<u>do not pass</u>
_____	recommends:	
<u>[Signature]</u>	recommends:	<u>No recommendation</u>
<u>[Signature]</u>	recommends:	<u>do not pass</u>

[Signature] Chairman

Introduced: 1/12/73
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

HOUSE BILL NO. 62

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

EIGHTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the

7

Department of Public Works, marine transportation; and

8

providing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$719,800 is appropriated from the general fund to

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the Department of Public Works, marine transportation for the fiscal year

12

ending June 30, 1973.

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* Sec. 2. This Act takes effect on the day after its passage and approval

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or on the day it becomes law without approval.

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BILL ASSIGNMENT

TO: Rep. Barber

FROM: E. D. Hillstrand
Chairman
House Finance Committee

BILL NO.: HOUSE BILL NO. 62

TITLE: Supplemental to Public Works, Marine Transportation

DATE OF ASSIGNMENT: January 15, 1973

COMMENTS

This bill has been referred to you for your review and research and eventual presentation to the committee for their consideration.

As page 3 of the Budget Document Supplemental 73-74 discloses this relates to both the winter layup of the Wickersham and a wage contract increase unfunded by the last legislative group. You can anticipate a rough voyage in passage. A word to the wise -- it is desirable you be well prepared both before the committee and before the House.

HB 62 The Chairman asked for a status report on HOUSE BILL 62 (Supplemental to Public Works, Marine Transportation). Mr. Barber said that he was "ready to go" on this bill but had not had a chance to discuss with the Chairman the type of presentation he wished. Mr. Barber said that Commissioner Easley would be out of town during the coming week and this would have to be taken into consideration when scheduling this bill.

The Chairman said he thought the presentation before the Committee should be the same type as will be made on the House floor.

Mr. Barber said he would like to know the policy of the committee. He pointed out that in the case of HB 62 there had been a deletion by Budget and Management of \$160,000. He said this deletion covered such items as a new crank shaft for the Taku and a replacement gear for the Malaspina. He added that these are items that are going to have to be found in other places in the Marine Transportation budget. 1/17/73

The Committee then discussed an appropriate time for scheduling HB 62 and decided on 8:30 a.m., January 19, and requested that Commissioner Easley, Mr. Esmond and Mr. Charney be requested to attend the meeting.

The Legislature of the State of Alaska
FISCAL NOTE
First Session - Eighth Legislature

I. REQUEST

Bill Identification: House Bill 62

Title: An act making a supplemental appropriation to the ... Marine Transportation ...

Requested by: Legislative Finance Date: 1/12/73

Return Date Requested: ASAP

Agency: Budget and Management Program: Marine Transportation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: VIII, B

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES	619.8	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	100.0	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	719.8	-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND	719.8	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-

C. POSITIONS:

PERMANENT/TEMPORARY	0/0	0/0	0/0	0/0	0/0	0/0
MAN MONTHS (P./T.)	0/0	0/0	0/0	0/0	0/0	0/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attachment I

IV. ATTACHMENTS

V. DATE: 1/16/73

PREPARED BY: M. R. Charney, Director

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

ATTACHMENT I

Personal Services

- | | |
|--|-----------|
| 1 - Restore wages for vessel crews, adjusted for vacation allowances for crew men on vacation during overhaul periods. | \$361,400 |
| 2 - Additional crewmen above budget request level to properly man the MALASPINA after lengthening and modification and to handle increased traffic aboard the WICKERSHAM after receiving the waiver of the "Jones Act.", six positions per crew times two crews for five months times average \$850.00 per month plus benefits. | 74,500 |
| 3 - Increased rate of pay for MALASPINA Officers to equal rate paid on WICKERSHAM. | 27,000 |
| 4 - Excess wages paid to crews of MALASPINA and TAKU due to emergency repairs to MALASPINA during October 1972. | 13,000 |
| 5 - Increased rate of contribution for licensed engineering officers pension fund from budgeted amount of \$8,815 per day to \$15.97 per day and increase minimum contribution from 200 days per year to 210 days per year, 36 men X 210 days plus 7 men times 365 days, budget amount \$85,680, actual amount \$161,233. | 75,600 |
| 6 - Retroactive contributions to Marine Engineers Pension fund for the period June 16, 1969 through June 30, 1972. During this period the daily contribution rate per man was increased from \$8,815 to \$14.94. The pension fund administrators failed to notify the state of the intervening rate increases nor take exception to our reports submitted of the incorrect rate. The Attorney General has issued an opinion the state is liable for this retroactive payment by contractual agreement. | 68,336 |

Commodities

Restore appropriation for vessel fuel purchases deleted during budget review.	100,000
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Total Supplemental Request	\$719,836
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Released to Empire, Ketchikan Daily News, and AP on request.

Governor William A. Egan said today the state ferry Wickersham will remain in service this winter.

Earlier plans had called for the Wickersham to be laid up, as a wintertime economy measure, for three months after undergoing annual overhaul from Nov. 14 to Jan. 14.

It had been estimated this would produce a \$600,000 savings in the Division of Marine Transportation budget for the 1972-73 fiscal year.

However, Egan said, further analysis showed that when full costs were considered for deactivating the vessel and then resupplying and putting it back in service after the lay-up, the estimate on savings was altered substantially.

"It appears now that we can hold the additional cost of keeping the Wickersham in service for the three-month period to around \$300,000," he said, "so I have decided that it should remain on the winter run."

Also, the governor said, keeping the Wickersham in winter service will provide the first full year's experience on increased revenues anticipated as a result of the state being granted a Jones Act waiver for the foreign-built vessel, allowing it to carry passengers directly between Alaskan ports.

Previously, because of ~~the~~ Jones Act restrictions, the vessel was carrying passengers only between Prince Rupert, British Columbia, and Alaskan ports.

(MORE)

8-25-72

"After gaining a full winter's experience under the Jones Act waiver," Egan said, "we will be in a better position to plan economies for future Marine Highway budgets."

He noted, however, that the annual subsidy for the overall system is now around \$5 million, not including bond costs, "and it is only reasonable, in line with good budgeting practices, that we must keep the annual subsidy within some reasonable bounds."

Egan said it is not yet decided whether keeping the Wickersham in winter service will require a supplemental appropriation or can be made up through adjustments within the overall Marine Highway System budget.

####

PROGRAM CATEGORY: TRANSPORTATION

BUDGET REQUEST UNIT: Marine Transportation -

AGENCY: Public Works

This Budget Request Unit operates the Alaska Marine Highway System. There are currently two general regions being served: Southeastern Alaska, including an extension to Seattle, Washington and Southwestern Alaska which includes the northern Gulf of Alaska, Prince William Sound and Cook Inlet. The Southwestern system is served by two vessels and the Southeastern by five; four large vessels on the main line and one small vessel connecting Hoonah and Juneau. The program employs approximately 500 persons both on shore and aboard the vessels. The seven vessels of the fleet annually transport more than 160,000 passengers and 40,000 vehicles. They sail 2,200 miles of water routes and connect 17 communities not counting Seattle, Vancouver, Prince Rupert or Anchorage. More than 48,000 Alaskans reside in these 17 communities and are affected, to some degree, by the Marine Highway. The headquarters for the program is the Division of Marine Transportation in Juneau and field offices are located in Seward and Seattle.

The major objectives of this program are:

- To increase the number of Alaskans with adequate transportation facilities
- To reduce travel times
- To provide an alternate mode of transportation

Major provisions in the FY 73 budget include:

- Operational costs for one lengthened vessel capable of carrying 18 additional vehicles and 250 additional passengers and having berths for 185 additional passengers (\$451,800 and 22 positions)
- Addition of a Stockhandler I and Reservation Specialist to improve services to the entire Southeast System (\$27,200)
- Lay-up of one vessel for approximately 4 months (off season) (Cost savings: \$600,000)

10A

FY 73

PERSONAL SERVICES
CURRENT POSITIONS SUMMARY

AGENCY	CATEGORY	III	Transportation
Public Works	PROGRAM	B	Marine Transportation
DIVISION	SUB-PROGRAM		
Marine Transportation	ELEMENT		
	SUB-ELEMENT		


CLASSIFICATION TITLE (1)	PCN (2)	PAY RGE. (3)	MO. SAL. (4)	FY 72 AUTHORIZED			FY 73 AGENCY REQUEST			
				NO. POS. (5)	NO. MO. (6)	ANNUAL AMOUNT (7)	NO. POS. (8)	NO. MO. (9)	ANNUAL AMOUNT (10)	
1										
2 Southeast Region										
3 Vessel Operations										
4 Summary Personal Services										
5										
6 Malaspina Class Vessels										
7 Wages					3118			3118		
8 Overtime				290		3,321.4	290		3,523.6	3,523.6
9 Benefits					186	176.5	186		211.4	322.3
10 Total						858.9			1,160.2	1,265.9
11					3304	4,356.8	3304		4,895.2	5,141.8
12										
13 Wickersham						1138		1138		
14 Wages				117		1,433.1	117		1,514.4	1,514.4
15 Overtime					49	83.3	49		88.3	147.1
16 Benefits						353.8			495.8	540.0
17 Total					187	1,870.2	187		2,098.5	2,201.5
18										
19 Chilkat						84		84		
20 Wages				7		59.7	7		117.4	117.4
21 Overtime					5	23.6	5		11.7	11.7
22 Benefits						23.1			33.5	39.6
23 Total					89	106.4	89		162.6	168.7
24										
25						4340		4340		
26 Crew Wages				414		4,814.2	414		5,155.4	5,155.4
27 Overtime					240	283.4	240		311.4	511.1
28 Benefits						1,235.8			1,689.5	1,845.5
29 VOT and vessel crew										573.9
30 Total wages, overtime and										
31 benefits--Southeast						6,333.4			7,156.3	6,938.1
32										

235.

MEMORANDUM

TO: Joseph R. Henri
Commissioner
Department of Administration

DATE : November 10, 1972

FROM: 
George W. Eastey
Commissioner
Department of Public Works

SUBJECT: Supplemental Budget, Division
of Marine Transportation FY 73
HB 62

Attached for your review and submission to Governor Egan is a Supplemental Budget Request for the Division of Marine Transportation for the current fiscal year.

The majority of the items requested are as agreed upon during our discussions in August. The new items which have been added are to cover the cost of major vessel repairs which could not be forecast and consequently could not be budgeted for or absorbed within the existing budget. The exception is the retroactive contribution to the Marine Engineers Pension fund which the Attorney General has ruled we are liable for.

We will be pleased to discuss any or all items with you and offer supporting documents at your convenience.

Attachments (3)



3
FY 74 BUDGET
SUPPLEMENTAL BUDGET REQUEST
SUBMISSION

BUDGET REQUEST UNIT: Marine Transportation

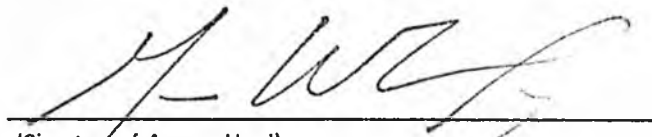
PROGRAM CATEGORY: Transportation

Agency: Public Works Division: Marine Transportation

Name and Position of Program Manager: George W. Easley Phone: 6-6200

Name and Position of Agency Contact: Bert A. Esmond Phone: 6-2720

Date: 11-15-72


(Signature of Agency Head)

27

EXPLANATION

FY 73

FY-73 Supplemental Budget Request.
Division of Marine Transportation

AGENCY	CATEGORY	code	
Public Works	PROGRAM	8	Transportation
		B	Marine Trans.
DIVISION	SUB-PROGRAM		
Marine Transportation	ELEMENT		
	SUB-ELEMENT		

The FY-73 budget request for the Division of Marine Transportation was submitted by the Division on the basis of operating all major vessels of the fleet for a full 12 months less the usual two months overhaul period. During the budget review process the determination was made to lay-up one major vessel for a period of 4 to 5 months for an estimated savings of approximately \$600,000.00. On this assumption and that there was some duplication of budgeting for vacation pay a number of reductions were made to the Division's budget request level.

These reductions were:

1- Personal services for crew wages	\$614,000
2- Insurance	30,000
3- Fuel Oil	100,000
4- Food	2,800
Total Reduction	\$746,800

In August of 1972 a series of meetings took place to review the impact on the State funds, services to Southeast Alaska communities, loss of wages to crew members and general impact on the State's economy if a major vessel was removed from active service for a period of five months. It was agreed by all concerned such action should not take place and that all major vessels should continue to operate in a normal fashion.

This supplemental request is to provide the funding to operate all major vessels in regularly scheduled service during FY-73.

Note: This supplemental request may be reduced by \$81,240 if the funds budgeted for vessel Hull & P&I insurance over and above actual premium cost and taken by the Department of Administration to fund their Division of Risk Management are restored to the Division of Marine Transportation's current operating budget.

27

EXPLANATION

FY 73

FY-73 Supplemental Budget Request
Division of Marine Transportation

AGENCY	CATEGORY	code	
Public Works	PROGRAM	8	Transportation
		R	Marine Trans
DIVISION	SUB-PROGRAM		
Marine Transportation	ELEMENT		
	SUB-ELEMENT		

Personal Services

- | | |
|---|-----------|
| 1- Restore wages for vessel crews, adjusted for vacation allowances for crew men on vacation during overhaul periods. | \$361,400 |
| 2- Additional crewmen above budget request level to properly man the MALASPINA after lengthening and modification and to handle increased traffic aboard the WICKERSHAM after receiving the waiver of the "Jones Act.", six positions per crew times two crews for five months times average \$850.00 per month plus benefits. | 74,500 |
| 3- Increased rate of pay for MALASPINA Officers to equal rate paid on WICKERSHAM. | 27,000 |
| 4- Excess wages paid to crews of MALASPINA and TAKU due to emergency repairs to MALASPINA during October 1972. | 13,000 |
| 5- Increased rate of contribution for licensed engineering officers pension fund from budgeted amount of \$8,815 per day to \$15.97 per day and increase minimum contributor from 200 days per year to 210 days per year, 36 men X 210 days plus 7 men times 365 days, budget amount \$85,680, actual amount \$161,233. | 75,600 |
| 6- Retroactive contributions to Marine Engineers Pension fund for the period June 16, 1969 through June 30, 1972. During this period the daily contribution rate per man was increased from \$8.815 to \$14.94. The pension fund administrators failed to notify the state of the intervening rate increases nor take exception to our reports submitted of the incorrect rate. The Attorney General has issued an opinion the state is liable for this retroactive payment by contractual agreement. | 68,336 |

27

EXPLANATION

FY 73

FY-73 Supplemental Budget Request
Division of Marine Transportation

AGENCY	CATEGORY	code	
Public Works	PROGRAM	8	Transportation
		B	Marine Trans
DIVISION	SUB-PROGRAM		
Marine Transportation	ELEMENT		
	SUB-ELEMENT		

Personal Services (Continued)Total Personal Services

\$619,836

Contractual Services

1- Unbudgeted repair cost in replacing main reduction bull gear on MALASPINA and repairing bull gear on WICKERSHAM

\$ 30,000

2- Installation and delivery of new crank shaft for starboard main engine of TAKU.

45,000

Total Contractual Services

75,000

Commodities

1- Purchase of new crank shaft for TAKU starboard main engine.

52,500

2- Purchase of replacement bull gear for MALASPINA class reduction gears.

15,000

3- Restore appropriation for vessel fuel purchases deleted during budget review.

100,000

4- Restore appropriation for food purchases deleted during budget review.

2,800Total Commodities

\$170,300

27

EXPLANATION

FY ~~XX~~ 73

FY-73 Supplemental Budget Request
Division of Marine Transportation

AGENCY	CATEGORY	code	
Public Works	PROGRAM	8	Transportation
DIVISION	SUB-PROGRAM	B	Marine Trans.
Marine Transportation	ELEMENT		
	SUB-ELEMENT		

Summary

Personal Services	\$619,836	
Contractual Services	75,000	
Commodities	<u>170,300</u>	
<u>Total Supplemental Request</u>		\$865,136

HOUSE JOURNAL

FINANCE COMMITTEE REPORT

ON

HOUSE BILL 62

The House Finance Committee has had HOUSE BILL 62 under consideration and the majority of the members of the committee recommends it do pass. However, in reporting on the measure, the committee wishes to express its concern with the excessive and ever-increasing costs of operating and maintaining this program, particularly those costs over which the Legislature appears to have little, if any, control. To illustrate--among the expenses covered by this bill are retroactive contributions to the Marine Engineers' Pension Fund. This for a period of June 16, 1969 through June 30, 1972, a contribution which the administrators failed to recognize involving rate increases in such retirement programs which were not made a matter of information to those charged with the system's operation. Neither did those charged with this function take exception to the incorrect rates upon which contributions were based until currently when the only authority to pay such retroactive charges is an Attorney General's opinion.

The long-range implication from the foregoing is clear to those who react to public opinion. The citizen-taxpayer of the state is willing to support a Marine Highway System permitting the travel intra-Alaska between Alaskan communities. The public is also more than willing to do those things essential to securing the benefits of the impact of the tourist dollar by the operation of a full-scale Marine Highway System during the summers. However, it should be quite apparent to the most disinterested observer that where a program of government appears to be designed and operated for the convenience of those who operate it, the value to the average Alaskan diminishes, perhaps to the point where he may choose to no longer support it.

The program is capable of providing a greatly needed and desirable service with benefits to a large number of the Alaskan communities, as well as to provide a means of travel for the tourists which provides so much of a favorable economic impact to our economy. This program--operated efficiently, intelligently and to the advantage of all Alaskans and not just some--will undoubtedly be continued for many, many years to come. The point, therefore, is simply that an abuse of any system is one which we should avoid whenever and wherever possible.

Earl Hillstrand

EARL HILLSTRAND
Chairman

MEMORANDUM

JAN 21 11 13 AM '73

TO: George W. Easley, Commissioner
Department of Public Works

DATE : January 22, 1973


FROM: Joseph R. Henri, Commissioner
Department of Administration



SUBJECT: FY 73 Supplemental

The intent of this memorandum is to outline the items that are available for offsetting the \$145,300 reduction made by the Budget Review Committee in your FY 73 Supplemental Appropriation request.

- | | |
|--|-----------|
| 1. From Dept. of Administration appropriation for increased retirement benefits for classified employees. | \$ 25,300 |
| 2. Utilize capital appropriation for all dolphin work; thereby making the entire operating appropriation available for other use. You had already intended to utilize \$25,000 in this regard. | 35,000 |
| 3. Cadet Program and Anchorage space rental items are available for use. | 10,000 |
| 4. In case you do not have further savings available from the food and fuel items, the Department of Administration will refund a portion of your insurance premium which was over the amount actually required. | 75,000 |
| | <hr/> |
| Total | \$145,300 |

Accepted: 
George W. Easley, Commissioner
Department of Public Works

cc: M. R. Charney, Director
Division of Budget and Management
Department of Administration

Comptroller	
Department of Administration	
Adm. Serv.	
Airway	
Business	
Capital Equip.	
Materials	
Water & Sewer	
Fiscal	
Leasing	
Personnel	
Property & Supply	
Payroll	
Mail & Records	



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

Committee Report

S E N A T E

2/8/73

2/20/73

Date

Mr. President:

The Committee on FINANCE has had HB 62

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

[Handwritten Signature] _____
[Handwritten Signature] _____
[Handwritten Signature] _____
[Handwritten Signature] _____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

[Handwritten Signature]
CHAIRMAN

Introduced: 1/12/73
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 62

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Public Works, marine transportation; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$719,800 is appropriated from the general fund to
11 the Department of Public Works, marine transportation for the fiscal year
12 ending June 30, 1973.

13 * Sec. 2. This Act takes effect on the day after its passage and approval
14 or on the day it becomes law without approval.

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FINANCE COMMITTEE REPORT

ON

HOUSE BILL 62

The House Finance Committee has had HOUSE BILL 62 under consideration and the majority of the members of the committee recommends it do pass. However, in reporting on the measure, the committee wishes to express its concern with the excessive and ever-increasing costs of operating and maintaining this program, particularly those costs over which the Legislature appears to have little, if any, control. To illustrate--among the expenses covered by this bill are retroactive contributions to the Marine Engineers' Pension Fund. This for a period of June 16, 1969 through June 30, 1972, a contribution which the administrators failed to recognize involving rate increases in such retirement programs which were not made a matter of information to those charged with the system's operation. Neither did those charged with this function take exception to the incorrect rates upon which contributions were based until currently when the only authority to pay such retroactive charges is an Attorney General's opinion.

The long-range implication from the foregoing is clear to those who react to public opinion. The citizen-taxpayer of the state is willing to support a Marine Highway System permitting the travel intra-Alaska between Alaskan communities. The public is also more than willing to do those things essential to securing the benefits of the impact of the tourist dollar by the operation of a full-scale Marine Highway System during the summers. However, it should be quite apparent to the most disinterested observer that where a program of government appears to be designed and operated for the convenience of those who operate it, the value to the average Alaskan diminishes, perhaps to the point where he may choose to no longer support it.

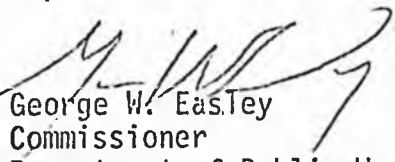
The program is capable of providing a greatly needed and desirable service with benefits to a large number of the Alaskan communities, as well as to provide a means of travel for the tourists which provides so much of a favorable economic impact to our economy. This program--operated efficiently, intelligently and to the advantage of all Alaskans and not just some--will undoubtedly be continued for many, many years to come. The point, therefore, is simply that an abuse of any system is one which we should avoid whenever and wherever possible.


EARL HILLSTRAND
Chairman

MEMORANDUM

TO: [Joseph R. Henri
Commissioner
Department of Administration

DATE : November 10, 1972

FROM: 
George W. Eastey
Commissioner
Department of Public Works

SUBJECT: Supplemental Budget, Division
of Marine Transportation FY 73

HB 62

Attached for your review and submission to Governor Egan is a Supplemental Budget Request for the Division of Marine Transportation for the current fiscal year.

The majority of the items requested are as agreed upon during our discussions in August. The new items which have been added are to cover the cost of major vessel repairs which could not be forecast and consequently could not be budgeted for or absorbed within the existing budget. The exception is the retroactive contribution to the Marine Engineers Pension fund which the Attorney General has ruled we are liable for.

We will be pleased to discuss any or all items with you and offer supporting documents at your convenience.

Attachments (3)



3
FY 74 BUDGET
SUPPLEMENTAL BUDGET REQUEST
SUBMISSION

BUDGET REQUEST UNIT: Marine Transportation

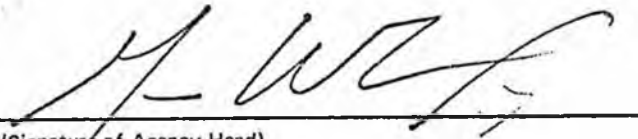
PROGRAM CATEGORY: Transportation

Agency: Public Works Division: Marine Transportation

Name and Position of Program Manager: George W. Easley Phone: 6-6200

Name and Position of Agency Contact: Bert A. Esmond Phone: 6-2720

Date: 11-15-72


(Signature of Agency Head)

27

EXPLANATION

FY 73

FY-73 Supplemental Budget Request.
Division of Marine Transportation

AGENCY	CATEGORY	code	
Public Works	PROGRAM	8	Transportation
		B	Marine Trans
DIVISION	SUB-PROGRAM		
Marine Transportation	ELEMENT		
	SUB-ELEMENT		

The FY-73 budget request for the Division of Marine Transportation was submitted by the Division on the basis of operating all major vessels of the fleet for a full 12 months less the usual two months overhaul period. During the budget review process the determination was made to lay-up one major vessel for a period of 4 to 5 months for an estimated savings of approximately \$600,000.00. On this assumption and that there was some duplication of budgeting for vacation pay a number of reductions were made to the Division's budget request level.

These reductions were:

1- Personal services for crew wages	\$614,000
2- Insurance	30,000
3- Fuel Oil	100,000
4- Food	2,800
Total Reduction	\$746,800

In August of 1972 a series of meetings took place to review the impact on the State funds, services to Southeast Alaska communities, loss of wages to crew members and general impact on the State's economy if a major vessel was removed from active service for a period of five months. It was agreed by all concerned such action should not take place and that all major vessels should continue to operate in a normal fashion.

This supplemental request is to provide the funding to operate all major vessels in regularly scheduled service during FY-73.

Note: This supplemental request may be reduced by \$81,240 if the funds budgeted for vessel Hull & P&I insurance over and above actual premium cost and taken by the Department of Administration to fund their Division of Risk Management are restored to the Division of Marine Transportation's current operating budget.

27

EXPLANATION

FY 73

FY-73 Supplemental Budget Request
Division of Marine Transportation

AGENCY	CATEGORY	code	
Public Works	PROGRAM	R	Transportation
		R	Marine Trans
DIVISION	SUB-PROGRAM		
Marine Transportation	ELEMENT		
	SUB-ELEMENT		

Personal Services

- 1- Restore wages for vessel crews, adjusted for vacation allowances for crew men on vacation during overhaul periods. \$361,400
- 2- Additional crewmen above budget request level to properly man the MALASPINA after lengthening and modification and to handle increased traffic aboard the WICKERSHAM after receiving the waiver of the "Jones Act.", six positions per crew times two crews for five months times average \$850.00 per month plus benefits. 74,500
- 3- Increased rate of pay for MALASPINA Officers to equal rate paid on WICKERSHAM. 27,000
- 4- Excess wages paid to crews of MALASPINA and TAKU due to emergency repairs to MALASPINA during October 1972. 13,000
- 5- Increased rate of contribution for licensed engineering officers pension fund from budgeted amount of \$8,815 per day to \$15.97 per day and increase minimum contribution from 200 days per year to 210 days per year, 36 men X 210 days plus 7 men times 365 days, budget amount \$85,680, actual amount \$161,233. 75,600
- 6- Retroactive contributions to Marine Engineers Pension fund for the period June 16, 1969 through June 30, 1972. During this period the daily contribution rate per man was increased from \$8.815 to \$14.94. The pension fund administrators failed to notify the state of the intervening rate increases nor take exception to our reports submitted of the incorrect rate. The Attorney General has issued an opinion the state is liable for this retroactive payment by contractual agreement. 68,336

27

FY 73

EXPLANATION

FY-73 Supplemental Budget Request
Division of Marine Transportation

AGENCY	CATEGORY	8	Transportation
Public Works	PROGRAM	B	Marine Trans
DIVISION	SUB-PROGRAM		
Marine Transportation	ELEMENT		
	SUB-ELEMENT		

Personal Services (Continued)Total Personal Services

\$619,836

Contractual Services

1- Unbudgeted repair cost in replacing main reduction bull gear on MALASPINA and repairing bull gear on WICKERSHAM

\$ 30,000

2- Installation and delivery of new crank shaft for starboard main engine of TAKU.

45,000

Total Contractual Services

75,000

Commodities

1- Purchase of new crank shaft for TAKU starboard main engine.

52,500

2- Purchase of replacement bull gear for MALASPINA class reduction gears.

15,000

3- Restore appropriation for vessel fuel purchases deleted during budget review.

100,000

4- Restore appropriation for food purchases deleted during budget review.

2,800Total Commodities

\$170,300

27

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EXPLANATION

FY ~~72~~ 73

FY-73 Supplemental Budget Request
Division of Marine Transportation

AGENCY	CATEGORY	code	
Public Works	PROGRAM	8	Transportation
		B	Marine Trans.
DIVISION	SUB-PROGRAM		
Marine Transportation	ELEMENT		
	SUB-ELEMENT		

Summary

Personal Services	\$619,836	
Contractual Services	75,000	
Commodities	<u>170,300</u>	
<u>Total Supplemental Request</u>		\$865,136

MEMORANDUM

JAN 21 11 23 AM '73

TO: George W. Easley, Commissioner
Department of Public Works

DATE : January 22, 1973

FROM: Joseph R. Henri, Commissioner
Department of Administration

JRH

SUBJECT: FY 73 Supplemental

The intent of this memorandum is to outline the items that are available for offsetting the \$145,300 reduction made by the Budget Review Committee in your FY 73 Supplemental Appropriation request.

- | | |
|--|------------------|
| 1. From Dept. of Administration appropriation for increased retirement benefits for classified employees. | \$ 25,300 |
| 2. Utilize capital appropriation for all dolphin work; thereby making the entire operating appropriation available for other use. You had already intended to utilize \$25,000 in this regard. | 35,000 |
| 3. Cadet Program and Anchorage space rental items are available for use. | 10,000 |
| 4. In case you do not have further savings available from the food and fuel items, the Department of Administration will refund a portion of your insurance premium which was over the amount actually required. | 75,000 |
| Total | \$145,300 |

Accepted: _____

George W. Easley
George W. Easley, Commissioner
Department of Public Works

cc: M. R. Charney, Director
Division of Budget and Management
Department of Administration

Accounting	
Department of Administration	
Administrative Services	
Airway	
Buildings	
Communications	
Marine Services	
Water & Sewer	
Fiscal	
Leasing	
Personnel	
Property & Supply	
Payroll	
Med & Records	

The Legislature of the State of Alaska
 FISCAL NOTE
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: House Bill 62
 Title: An act making a supplemental appropriation to the ... Marine Transportation ...
 Requested by: Legislative Finance Date: 1/12/73
 Return Date Requested: ASAP
 Agency: Budget and Management Program: Marine Transportation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: VIII, B
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES	619.8	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	100.0	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	719.8	-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND	719.8	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-

C. POSITIONS:

PERMANENT/TEMPORARY	0/0	0/0	0/0	0/0	0/0	0/0
MAN MONTHS (P./T.)	0/0	0/0	0/0	0/0	0/0	0/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attachment I

IV. ATTACHMENTS

1. DATE: 1/16/73

PREPARED BY: M. R. Charney, Director

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ATTACHMENT I

Personal Services

1 - Restore wages for vessel crews, adjusted for vacation allowances for crew men on vacation during overhaul periods.	\$361,400
2 - Additional crewmen above budget request level to properly man the MALASPINA after lengthening and modification and to handle increased traffic aboard the WICKERSHAM after receiving the waiver of the "Jones Act.", six positions per crew times two crews for five months times average \$850.00 per month plus benefits.	74,500
3 - Increased rate of pay for MALASPINA Officers to equal rate paid on WICKERSHAM.	27,000
4 - Excess wages paid to crews of MALASPINA and TAKU due to emergency repairs to MALASPINA during October 1972.	13,000
5 - Increased rate of contribution for licensed engineering officers pension fund from budgeted amount of \$8,815 per day to \$15.97 per day and increase minimum contribution from 200 days per year to 210 days per year, 36 men X 210 days plus 7 men times 365 days, budget amount \$85,680, actual amount \$161,233.	75,600
6 - Retroactive contributions to Marine Engineers Pension fund for the period June 16, 1969 through June 30, 1972. During this period the daily contribution rate per man was increased from \$8,815 to \$14.94. The pension fund administrators failed to notify the state of the intervening rate increases nor take exception to our reports submitted of the incorrect rate. The Attorney General has issued an opinion the state is liable for this retroactive payment by contractual agreement.	68,336

Commodities

Restore appropriation for vessel fuel purchases deleted during budget review.	100,000
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Total Supplemental Request	<hr/> \$719,836
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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

Committee Report

S E N A T E

March 29, 1979
Date

Mr. President:

The Committee on Finance has had HR 63
Agency, Dept. of Admin. - teachers' retirement system
under consideration. A majority of the members of the Committee

- recommends it do pass *as amended*
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation *as recommended*
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

CHAIRMAN

A M E N D M E N T

Offered in the SENATE

By _____

To: _____ SENATE BILL NO. _____

_____ HOUSE BILL NO. 63

AMENDMENT: Page 1 Line 11

Delete: "2524,200"

Insert: "2541,400"

Introduced: 1/12/73
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 63

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Administration for the teachers'
8 retirement system; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$524,200 is appropriated from the general fund to
12 the Department of Administration to supplement the state contribution to the
13 teachers' retirement system for the fiscal year ending June 30, 1973.

14 * Sec. 2. This Act takes effect on the day after its passage and
15 approval or on the day it becomes law without approval.
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STATE OF ALASKA

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

WILLIAM A. EGAN, GOVERNOR

POUCH 5 — JUNEAU 99801

February 2, 1973

The Honorable Earl Hillstrand
Chairman
House Finance Committee
Alaska State Legislature
State Capitol
Juneau, Alaska

Dear Representative Hillstrand:

For your information I am furnishing you a copy of a summary of the assets of the Teachers and Public Employees Retirement Systems as of December 31, 1972.

With respect the Teachers Retirement funds, there is invested in Alaska in mortgages the sum of \$17,837,656.30 covering GNMA mortgage backed securities, FHA insured mortgages and Alaska Veterans mortgages. This sum represents 28.59% of the total Teachers Retirement funds.

With respect the Public Employees Retirement funds, there is invested in Alaska in mortgages the sum of \$18,548,710.48 covering GNMA mortgage backed securities, FHA insured mortgages and Alaska Veterans mortgages. This sum represents 29.65% of the total Public Employees Retirement funds.

At present, neither of the retirement funds are purchasing Alaska Veterans mortgages for the reason that they are now a required investment of the General Fund.

Very truly yours,



R. D. Stevenson
Acting Commissioner

RDS:eh

Enclosure

Copies furnished Ore & Baylors

TO: [Robert S. Gates, Administrator
Retirement Section
Department of Administration

DATE : January 29, 1973

FROM: R. D. Stevenson
Acting Commissioner
Department of Revenue

SUBJECT: Teachers Retirement Fund Invested
Public Employees Retirement Invested

Summaries of assets of the Teachers and Public Employees Retirement Systems on December 31, 1972 are tabulated below for your information.

<u>TEACHERS RETIREMENT FUNDS</u>	<u>AMOUNT AT COST</u>	<u>% OF TOTAL FUND</u>
Cash.....	\$ (15,980.71)	.025%
Repurchase Agreements.....	2,749,000.00	4.31%
Municipal Bonds.....	65,416.65	.10%
U.S. Government Obligations.....	15,958,682.50	25.05%
Corporate Debt.....	10,820,460.95	16.98%
Corporate Stocks.....	10,319,212.82	16.26%
GNMA Mortgage Backed Securities.....	3,910,986.16	6.14%
FHA Insured Mortgages.....	14,223,392.37	22.32%
Alaska Veterans Mortgages.....	646,744.44	1.01%
Shares - Fed. Savings & Loan Assn.....	4,350,000.00	6.83%
Deposits - Mutual Savings Banks.....	500,000.00	.76%
Deposits - State and National Banks...	-0-	-0-
Small Business Loans.....	187,000.00	1.29%
Total	<u>\$63,714,855.13</u>	<u>100.00%</u>

<u>PUBLIC EMPLOYEES RETIREMENT FUNDS</u>	<u>AMOUNT AT COST</u>	<u>% OF TOTAL FUND</u>
Cash.....	\$ 33,741.59	.05%
Repurchase Agreements	1,889,000.00	2.86%
Municipal Bonds	35,224.35	.05%
U.S. Government Obligations	17,876,088.73	27.10%
Corporate Debt	8,730,757.53	13.24%
Corporate Stocks	14,076,910.50	21.34%
GNMA Mortgage Backed Securities	4,846,073.45	7.35%
FHA Insured Mortgages	14,789,129.29	22.42%
Alaska Veterans Mortgages	834,105.43	1.26%
Shares - Fed. Savings & Loan Assn.	1,825,000.00	2.77%
Deposits - Mutual Savings Banks	-0-	-0-
Deposits - State and National Banks	-0-	-0-
Small Business Loans	1,016,399.17	1.54%
Total	<u>\$65,952,435.09</u>	<u>100.00%</u>

RDS:EGS:gc
cc: Commissioner Joseph Henri
Commissioner Kenneth Kadow

STATE
of ALASKA

MEMORANDUM

Jacobs

TO: M. R. Charney, Director
Division of Budget & Management

DATE : November 1, 1972

FROM: Martin H. Behr *M.H. Behr*
Administrative Director
Department of Administration

SUBJECT: Supplemental Appropriation for
Teachers' Retirement

HB 63

The following represents my current best estimate of the supplemental appropriation which will be required for Teachers' Retirement in F. Y. '73. (All figures in thousands):

Total Payroll	64,600.0
X Contribution Rate	.05
Normal Contributions	<u>3,230.0</u>
Arrearages	300.0
Total Contributions	<u>3,530.0</u>
Less: F.Y. '73	
Appropriation	3,005.8
Supplemental Required	<u>524.2</u>

At the present time this is the best information I have on which to base the need for a supplemental. However, it is possible that the total payroll figure of 64.6 million indicated above is somewhat overstated. School openings with gross payroll figures are due in the Retirement Office by November 15 and they will be compiled in early December. At that time, I will give you an updated projection for the Teachers' Retirement supplemental requirement, if any.

MHB/mjc

The Legislature of the State of Alaska
FISCAL NOTE
First Session - Eighth Legislature

I. REQUEST

Bill Identification: House Bill 63
 Title: An act making a supplemental appropriation for Teacher's Retirement
 Requested by: Legislative Finance Date: 1/12/73
 Return Date Requested: ASAP
 Agency: Budget and Management Program: Pre-School, Elementary and Secondary Education

II. FISCAL DETAIL

Budget Request Unit(s) Affected: I, A, 2

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES	524.2	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	524.2	-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND	524.2	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Total Teachers' Payroll	\$64,600.0
Contribution rate 5%	X.05
Contributions	\$3,230.0
Arrearages	300.0
Total Contributions	\$3,530.0
Less FY '73 Appropriation	3,005.8
Supplemental Required	\$ 524.2

IV. ATTACHMENTS

V. DATE: 1/16/73

PREPARED BY: M. R. Charney, Director

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

January 11, 1973

The Honorable Tom Fink
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99801

Dear Mr. Speaker:

Pursuant to the Uniform Rules of the Legislature,
I am transmitting a bill making a supplemental
appropriation for teacher retirement.

The bill appropriates \$524,200 from the general
fund to the retirement system to provide addi-
tional funds for current year obligations.

Sincerely,

William A. Egan
Governor