

Leg. Finance - House & Senate Finance Comte Files (1973-74)

CSHB 58am cont., HB 60 203

Original sponsor: Rules Committee by
request of the Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 58

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$345,048,100 is appropriated from the general
11 fund and from the unreserved special accounts in the general fund for the
12 period specified, to be apportioned according to the schedules in secs. 7
13 and 8 of this Act.

	<u>Operating</u>	<u>Capital</u>
14		
15 General Fund	\$326,609,900	\$5,156,600
16 Highway Fuel Tax Account	10,621,300	
17 Aviation Fuel Tax Account	1,577,300	
18 Watercraft Fuel Tax Account	<u> </u>	<u>1,083,000</u>
19	\$338,808,500	\$6,239,600

20 * Sec. 2. The sum of \$696,800 is appropriated from special fund reserve
21 accounts in the general fund for the period specified, to be apportioned
22 according to the schedules in sec. 7 of this Act.

23 FICA Administration Fund Reserve		
24 Account	\$ 21,800	
25 Special Surplus Property Revolving		
26 Fund Reserve Account	138,900	
27 Second Injury Fund Reserve Account	226,500	
28 Sick and Disabled Fishermen's Fund		
29 Reserve Account	259,600	

1 \$ 696,800

2 * Sec. 3. The sum of \$27,143,700 is appropriated from special funds of
3 the state for the period specified, to be apportioned according to the
4 schedules in secs. 7 and 8 of this Act.

	<u>Operating</u>	<u>Capital</u>
6 Public Employees' Retirement Fund	\$ 220,600	
7 Teachers' Retirement System Fund	216,700	
8 Veterans' Revolving Loan Fund	350,000	
9 Agricultural Revolving Loan Fund	84,700	
10 Fish and Game Fund	2,257,200	\$ 39,000
11 International Airport Revenue Fund	10,375,400	12,500
12 School Fund (cigarette tax)	2,152,000	
13 Highway Working Capital Fund	<u>7,479,200</u>	<u>3,956,400</u>
14	\$ 23,135,800	\$4,007,900

15 * Sec. 4. The sum of \$147,658,300 is appropriated from federal program
16 receipts estimated to be received for general fund, special fund and bond
17 construction fund programs during the period specified, to be apportioned
18 according to the schedules in secs. 7 and 8 of this Act.

19 \$ 88,637,800 \$59,020,500

20 * Sec. 5. The sum of \$15,503,400 is appropriated from other program
21 receipts estimated to be received for general fund, special fund and bond
22 construction fund programs during the period specified, to be apportioned
23 according to the schedules in sec. 7 of this Act.

24 \$ 15,503,400

25 * Sec. 6. The sum of \$8,689,300 is appropriated from interagency receipts
26 estimated to be received for general fund, special fund and bond construction
27 fund programs during the period specified, to be apportioned according to the
28 schedules in sec. 7 of this Act.

29 \$ 8,689,300

1	Instructional Services	415,000
2	Vocational Education	285,000
3	Maintenance of Educational	
4	Standards	124,200
5	Teacher Certificate	62,600
6	School Accreditation	51,600
7	Staff Development	10,000
8	Administration and Support	785,000
9	Administration of Federal Programs	265,100
10	Administrative Services	231,600
11	School Lunch Administration	58,000
12	Budgeting and Accounting	230,300
13	Adult Basic Education	409,000
14	Fire Service Training	96,200
15	Student Financial Aid	
16	Scholarship Loan Program	2,952,900
17	Tuition Grant Program	840,000
18	Administration	93,600
19	Community College Support	1,350,000
20	Educational Broadcasting Commission	382,300
21	State Library	626,700
22	Department of Administration	
23	Teachers' Retirement System	3,725,000
24	Department of Health and Social Services	
25	Special Education Grants	17,000
26	AMU Nursing Program	11,900
27	Bond Committee	
28	Debt Service	10,107,300
29	Office of the Governor	

1	WICHE		173,600
2	Arts Council		497,900
3	Museums		257,100
4	Juneau Museum	185,600	
5	Traveling School Exhibits	71,500	
6	Historical Commission		37,400
7	State-Operated School System		
8	Alaska Rural Teacher Training Corps		1,094,300
9	Fund Source		
10	General Fund	\$114,096,400	
11	Federal Program Receipts	13,165,000	
12	Program Receipts	600,700	
13	School Fund (cigarette tax)	1,700,000	
14	Interagency Receipts	<u>822,400</u>	
15	Total Funding	\$130,384,500	
16	State-Operated Schools		
17	Rural Schools		\$22,134,800
18	Basic Instruction	10,135,600	
19	Bilingual Education	959,900	
20	Career Education	32,200	
21	Exceptional Students	252,100	
22	Supplemental Programs	730,500	
23	Adult Education	25,000	
24	New Teacher Orientation	60,000	
25	In-Service Training	80,000	
26	Community Liaison	92,700	
27	Building Maintenance	1,345,400	
28	Building Operations	4,036,900	
29	Food Services	1,879,200	

1	Pupil Transportation	411,100	
2	Administration & Support	679,900	
3	Tuition	1,414,300	
4	On-Base Schools		11,802,200
5	Basic Instruction	7,605,600	
6	Career Education	26,200	
7	Early Childhood Development	358,400	
8	Exceptional Students	277,200	
9	Supplemental Programs	53,300	
10	In-Service Training	60,000	
11	School Board Development	10,900	
12	Building Maintenance	515,000	
13	Building Operations	1,047,100	
14	Food Services	130,900	
15	Pupil Transportation	361,700	
16	Administration & Support	289,900	
17	Tuition	1,056,000	
18	Central Office		2,410,200
19	Board of Directors	60,000	
20	Superintendent	70,000	
21	Administrative Services	1,555,700	
22	Instructional Media	404,700	
23	Instructional Services	207,200	
24	Planning & Evaluation	59,900	
25	Out-of-State Tuition	52,700	
26	Fund Source		
27	General Fund	\$ 8,715,400	
28	Federal Program Receipts	26,361,300	
29	Program Receipts	82,500	

1	Interagency Receipts	<u>1,188,000</u>	
2	Total Funding	\$ 36,347,200	
3	University of Alaska		
4	Southeastern Region		\$ 983,500
5	Sitka Community College	\$ 166,900	
6	Ketchikan Community College	202,000	
7	University of Alaska, Juneau		
8	Senior College	79,700	
9	Community College	205,800	
10	Library	34,300	
11	Physical Plant	48,000	
12	Regional Governance		
13	Administration	214,200	
14	Public Service	32,600	
15	Southcentral Region		7,209,500
16	Kuskokwim Community College	145,300	
17	Kodiak Community College	264,100	
18	Mat-Su Community College	155,600	
19	Kenai Peninsula Community College	214,700	
20	University of Alaska, Anchorage		
21	Senior College	1,314,100	
22	Community College	2,534,000	
23	Library	461,100	
24	Student Services	141,000	
25	Physical Plant	840,100	
26	Regional Governance		
27	Administration	979,200	
28	Public Service	160,300	
29	Northern Region		17,627,300

1	University of Alaska, Fairbanks		
2	Instruction & Departmental		
3	Research	5,065,800	
4	Library	906,300	
5	Museum	150,600	
6	Student Services	663,900	
7	Physical Plant	4,332,800	
8	Safety & Security	314,900	
9	Debt Service	801,100	
10	Regional Governance		
11	Administration	889,400	
12	Public Service	293,600	
13	Student Services	70,000	
14	Independent Enterprises	4,138,900	
15	Statewide Public Service		1,773,000
16	Organized Research		6,004,400
17	Central Governance		2,531,300
18	Fund Source		
19	General Fund	\$ 23,149,600	
20	Federal Receipts	992,900	
21	Program Receipts		
22	Fees, Instruction	3,108,300	
23	Independent Enterprises	4,138,900	
24	Organized Research	2,509,000	
25	Other	<u>2,230,300</u>	
26	Total Funding	\$ 36,129,000	
27		SOCIAL SERVICES	
28			APPROPRIATION
29		<u>ALLOCATIONS</u>	<u>ITEMS</u>

1	Department of Administration		
2	Donated Commodities		\$ 55,700
3	Pioneers' Homes		2,090,200
4	Longevity Bonus		5,000,000
5	Bond Committee		
6	Debt Service		386,300
7	Department of Commerce		
8	Veterans' Service Council		41,000
9	Department of Community and Regional Affairs		
10	Neighborhood Youth Corps		1,867,100
11	Department of Education		
12	Vocational Rehabilitation		3,032,200
13	Counseling and Placement	1,136,000	
14	General Services	1,527,200	
15	Specialized Facilities	63,600	
16	Minor Medical	10,000	
17	Administration	295,400	
18	MDTA Vocational Education		545,000
19	Alaska Skill Center		2,255,500
20	Office of the Governor		
21	Pioneers' Home Advisory Board		5,700
22	Manpower Planning		140,300
23	Emergency Employment Act		5,152,000
24	Department of Health and Social Services		
25	Pioneers' Homes		2,469,800
26	Sitka Home	1,195,800	
27	Fairbanks Home	678,300	
28	Palmer Home	559,500	
29	Central Office	36,200	

1	Assistance Payments		16,500,000
2	Aid to Families with		
3	Dependent Children	10,050,000	
4	Old Age Assistance	3,024,000	
5	Aid to the Blind	180,000	
6	Aid to the Disabled	2,958,000	
7	General Relief	288,000	
8	Staff Development		199,600
9	WIN		1,113,500
10	Program Services		3,554,500
11	Homemaker Services	282,200	
12	Foster Care	1,380,800	
13	Institutions	1,588,600	
14	Day Care	294,800	
15	Adoptions	8,300	
16	Alcantra		342,000
17	Social Services		1,942,800
18	Social Work	1,747,500	
19	Eligibility Determination	195,300	
20	Food Stamps		475,300
21	Administration & Support (Division		
22	of Children's Services)		1,188,800
23	Central Office	448,400	
24	Field Services	740,400	
25	Office of the Aging		965,000
26	Alcoholism		2,358,300
27	Grants to Local Programs	1,972,400	
28	Administration & Consultation	385,900	
29	Drugs		245,900

1	Administration & Support (DHSS)		1,200,000
2	Office of the Commissioner	175,000	
3	Division of Administrative		
4	Services	1,025,000	
5	Department of Labor		
6	Employment Services		1,388,400
7	Unemployment Insurance Program		2,200,900
8	Administration & Support (Employment		
9	Security Division)		901,300
10	WIN		1,210,400
11	MDTA		575,900
12	JOBS (Optional)		247,000
13	New Careers		200,000
14	HIRE Program		200,000
15	Fishermen's Fund Program		259,600
16	Second Injury Fund Program		226,500
17	Employment of the Handicapped		3,600
18	Office of the Commissioner		294,800
19	New Careers in Employment Service		88,900
20	Hitchhike		186,200
21	Fund Source		
22	General Fund	\$ 23,129,200	
23	Federal Program Receipts	33,219,400	
24	Program Receipts	1,919,000	
25	Second Injury Fund Reserve Account	226,500	
26	Sick and Disabled Fishermen's Fund		
27	Reserve Account	259,600	
28	Interagency Receipts	<u>2,356,300</u>	
29	Total Funding	\$ 61,110,000	

HEALTH

APPROPRIATION

ALLOCATIONS

ITEMS

Bond Committee

Debt Service

\$ 735,300

Department of Health and Social Services

Public Health

Nursing

2,153,900

Rural Nursing

\$ 983,500

General Nursing

766,400

Home Health Service

23,000

Administration and Support

383,000

Tuberculosis Control

500,000

Community Health

320,200

Environmental Health

717,300

Children and Family Health Services

1,506,200

Family Planning

235,900

Maternal and Child Care

220,500

Crippled Children

643,900

Communicative Disorders

217,500

Child Study Centers

105,000

Administration and Support

53,400

Registry of Human Impairments

30,000

Laboratories

693,400

Health Program Support

620,000

General Health Education

94,000

Grants to Greater Anchorage Area

Borough Health Department

500,000

Medical Social Service

26,000

1	Public Health Administration		285,100
2	Mental Health		
3	Alaska Psychiatric Institute		3,885,700
4	Harborview Memorial Hospital		2,823,200
5	Contract Institutions		347,500
6	Haven Acres	61,200	
7	Hope Cottage	176,400	
8	Other Hospitals	44,200	
9	Inter-State Contract	65,700	
10	State-Operated Mental Health Centers		478,100
11	Juneau	146,900	
12	Anchorage	159,800	
13	Fairbanks	171,400	
14	Community-Operated Mental Health		
15	Centers		183,400
16	Administration and Support		294,700
17	Medical Assistance		
18	Medicaid		7,784,300
19	General Relief Medical		2,207,600
20	Administration and Support		838,300
21	Planning and Facilities		
22	Comprehensive Health Planning		147,700
23	Facilities Construction		102,400
24	Medicare Administration		123,600
25	Fund Source		
26	General Fund	20,116,400	
27	Federal Program Receipts	6,382,900	
28	Program Receipts	80,100	
29	Interagency Receipts	168,500	

1	Total Funding	\$ 26,747,900	
2	NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL CONSERVATION		
3		ALLOCATIONS	APPROPRIATION
4			ITEMS
5	Department of Environmental Conservation		
6	Quality Control		\$ 561,300
7	Water Quality	\$ 175,400	
8	Air Quality	107,000	
9	Solid Waste	65,100	
10	Pesticide	27,600	
11	Radiation	26,700	
12	Plan Review	27,800	
13	Village Safe Water	26,100	
14	Administration and Support	105,600	
15	Coastal Zone Management		250,100
16	Land Use and Urban Development		43,400
17	Permafrost and Soils Engineering		94,400
18	General Administration & Support		467,300
19	Office of the Commissioner	214,500	
20	Advisory Board	10,700	
21	Southeast Region	30,400	
22	Southcentral Region	69,200	
23	Northern Region	43,400	
24	Administration	99,100	
25	Department of Fish and Game		
26	Sport Fish		
27	Research		1,130,700
28	Management		637,100
29	Sport Fish Restoration		39,700

1	Administration and Support		113,500
2	Commercial Fish		
3	Research		1,244,500
4	Management		2,615,300
5	Administration and Support		331,100
6	Fish Hatcheries		502,800
7	Kitoi Bay	53,200	
8	Fire Lake	181,700	
9	Crystal Lake	207,200	
10	Administration	60,700	
11	Game		
12	Research		2,307,000
13	Management		207,100
14	Administration and Support		182,400
15	Hunter Safety		45,200
16	FRED		869,400
17	Rehabilitation and Enhancement		
18	Anadromous	675,200	
19	Development, Economic	89,300	
20	Administration and Support	104,900	
21	Administration and Support		
22	Board of Fish and Game		26,500
23	Office of the Commissioner		123,300
24	Information and Education		95,900
25	Administrative Services		1,010,800
26	Engineering Support		87,600
27	Vessels and Aircraft		514,000
28	Office of the Governor		
29	Fisheries Commissions		

1	International North Pacific		
2	Fisheries Commission		9,800
3	International Fisheries Commission		65,000
4	Pacific Marine Fisheries Commission		17,000
5	Athletic Commission		17,300
6	Department of Natural Resources		
7	Land and Water Management		
8	Land Management		865,600
9	Mineral Leasing	155,000	
10	Central Land Management	272,200	
11	Southeast District	157,100	
12	Southcentral District	127,200	
13	Northcentral District	154,100	
14	Water Management		250,000
15	Administration and Support		
16	Cadastral Engineering		556,100
17	Administration		518,300
18	Mineral Resources		
19	Geophysical Program		145,800
20	Oil and Gas		547,000
21	Regulation	440,400	
22	Administration	106,600	
23	Hard Minerals		906,100
24	Geological Investigations	539,800	
25	Mineral Analysis and		
26	Research	124,800	
27	Regulation	29,900	
28	Administration	211,600	
29	Forest Management		

1	Fire Protection and Suppression		1,968,200
2	Other		198,100
3	Research and Technical		
4	Assistance	24,400	
5	Management & Timber Sales	116,300	
6	Administration	57,400	
7	Alaska Conservation Corps		124,800
8	Parks and Recreation		964,900
9	Planning	47,000	
10	Maintenance and Operation		
11	Nancy Lake	103,900	
12	Chugach	173,700	
13	Kachemak Bay	64,000	
14	Chilkoot	85,700	
15	Keystone	23,500	
16	Chena River	146,800	
17	Administration & Support	35,800	
18	Design and Construction	101,700	
19	Administration and Support	182,800	
20	Natural Resource Planning		700,000
21	Land Use Planning Unit	200,000	
22	Joint Commission	500,000	
23	Administration and Support		287,000
24	Department of Public Safety		
25	Protection		
26	Enforcement		1,804,200
27	Aircraft		237,000
28	Administration and Support		374,900
29	Bond Committee		

1	Debt Service		1,693,500
2	Fund Source		
3	General Fund	18,660,400	
4	Federal Program Receipts	4,243,300	
5	Program Receipts	111,400	
6	Fish and Game Fund	2,257,200	
7	Interagency Receipts	<u>478,700</u>	
8	Total Funding	\$ 25,751,000	

PUBLIC PROTECTION

10			APPROPRIATION
11		<u>ALLOCATIONS</u>	<u>ITEMS</u>
12	Department of Commerce		
13	Weights and Measures		481,900
14	Banking, Securities, Corporations		229,900
15	Banking and Small Loans	129,400	
16	Securities and Land Sales	54,300	
17	Corporations	46,200	
18	Insurance		201,800
19	Insurance Companies	92,200	
20	Rates and Policy Forms	55,500	
21	Licensing	21,600	
22	Investigation	32,500	
23	Regulation of Public Service		
24	Alaska Public Utilities Commission		623,900
25	Alaska Transportation Commission		598,600
26	Regulation and Licensing of Professions		285,200
27	Administration and Support		175,600
28	Department of Health and Social Services		
29	Emergency Medical Service		42,600

1	Department of Labor		
2	Occupational Safety		1,376,700
3	Enforcement and Compliance	620,400	
4	Education	20,800	
5	Research and Analysis	59,900	
6	Pressure Vessel Inspection	365,000	
7	Administration	153,600	
8	Plumbing Inspection	157,000	
9	Department of Law		
10	Office of Consumer Protection		118,600
11	Department of Military Affairs		
12	Civil Air Patrol		93,600
13	Disaster Planning and Control		506,500
14	Field Services	71,700	
15	Technical Services	107,000	
16	City Participation	92,000	
17	Administrative Services	155,800	
18	Planning	33,000	
19	Flood Control	47,000	
20	Alaska National Guard		1,305,300
21	Executive Administrator	180,700	
22	Administration, Army and Air	93,700	
23	Operations and Training	36,900	
24	Facilities and Fiscal	64,900	
25	State Armories	196,200	
26	Federal Armories	215,200	
27	Training Support Facilities (Army)	100,000	
28	Training Support Facilities (Air)	357,700	
29	Organized Militia Benefits	60,000	

1	Department of Natural Resources		
2	Agricultural Inspection		418,700
3	Plant Industry	62,300	
4	Animal Industry	356,400	
5	Department of Public Safety		
6	Individual Protection		
7	Fire Safety		294,900
8	Driver Licensing		387,900
9	Traffic Safety Projects		301,000
10	Administration (Traffic Safety)		59,700
11	Department of Revenue		
12	Alcoholic Beverage Control Board		164,800
13	Bond Committee		
14	Debt Service		72,400
15	Fund Source		
16	General Fund	\$ 6,394,000	
17	Federal Program Receipts	1,332,700	
18	Program Receipts	<u>12,900</u>	
19	Total Funding	\$ 7,739,600	

ADMINISTRATION OF JUSTICE

21		<u>ALLOCATIONS</u>	<u>APPROPRIATION</u>
22			<u>ITEMS</u>
23	Bond Committee		
24	Debt Service		\$ 710,800
25	Court System		
26	Supreme Court		845,000
27	Judicial Districts		7,251,000
28	Judicial Services		593,500
29	Administration and Support		649,800

1	Judicial Council		60,500
2	Office of the Governor		
3	Public Defender		842,100
4	1st Judicial District	\$	117,100
5	2nd Judicial District		64,900
6	3rd Judicial District		437,400
7	4th Judicial District		176,600
8	Administration and Support		46,100
9	Protection of Individual Rights		
10	Human Rights Commission		123,900
11	Commission on Status of Women		3,700
12	Criminal Justice Planning		1,600,600
13	Planning		245,700
14	Action Grants		1,354,900
15	Department of Health and Social Services		
16	Reformation of Offenders		
17	Confinement		7,466,100
18	Adult State-Operated		
19	Institutions		5,038,700
20	Juvenile State-Operated		
21	Institutions		2,427,400
22	Institutional Programs		1,686,700
23	Adult Programs		1,156,900
24	Juvenile Programs		529,800
25	Probation and Parole		1,257,700
26	1st Judicial District		314,600
27	2nd Judicial District		70,900
28	3rd Judicial District		583,500
29	4th Judicial District		288,700

1	Administration		339,600
2	Parole Board		54,700
3	Violent Crimes Compensation		104,800
4	Department of Labor		
5	Administration of Wage and Hour		161,500
6	Administration of Workmen's Compensation		166,600
7	Department of Law		
8	Prosecution		1,313,300
9	1st Judicial District	218,400	
10	2nd Judicial District	82,000	
11	3rd Judicial District	686,400	
12	4th Judicial District	326,500	
13	Department of Public Safety		
14	Prevention of Crime		35,900
15	Patrol Detection and Apprehension		5,965,100
16	Enforcement	4,811,700	
17	Training	176,600	
18	Commissioner's Office	473,000	
19	Division Headquarters	289,300	
20	Housing Program	214,500	
21	Judicial Services		564,000
22	Supporting Technical Services		856,600
23	Records and Identification	70,000	
24	Central Communications	318,000	
25	Information Systems	398,600	
26	Laboratory Services	70,000	
27	Fund Source		
28	General Fund	\$ 30,695,000	
29	Federal Program Receipts	1,520,500	

1	Program Receipts	231,000
2	Interagency Receipts	<u>207,000</u>
3	Total Funding	\$ 32,653,500

DEVELOPMENT

		ALLOCATIONS	APPROPRIATION
			ITEMS
7	Department of Administration		
8	Surplus Property		\$ 188,900
9	Department of Commerce		
10	Loan Administration		232,900
11	Veterans' Loan Fund		350,000
12	Department of Community and Regional Affairs		
13	Local Affairs Assistance		758,900
14	Local Boundary Commission		38,500
15	Local Planning Assistance		313,000
16	State Economic Opportunity Office		372,600
17	Rural Affairs Commission		17,000
18	Municipal Services Revenue Sharing		9,035,000
19	National Forest Receipts		351,300
20	Alaska Native Land Claims		1,008,000
21	Financial Assistance to Communities		550,000
22	Administration and Support		256,300
23	Department of Economic Development		
24	Promotion of Tourism		1,483,400
25	Department of Fish and Game		
26	King Crab Quality Control Board		99,500
27	Office of the Governor		
28	International Development		
29	Tokyo Office		68,000

1	Yukon-Taiya Commission		5,000
2	Community Planning Assistance		355,300
3	Department of Natural Resources		
4	Agricultural Development		
5	Small Grain Incentive Program		60,000
6	Agricultural Loan Fund		84,700
7	State Fairs		115,000
8	Administration and Support		79,700
9	Plant Materials Center		125,300
10	Department of Revenue		
11	Shared Taxes		5,045,900
12	Business License Tax	\$ 3,591,400	
13	Amusement and Gaming Taxes	34,700	
14	Aviation Fuel Tax	131,200	
15	Electric and Telephone Co-op Tax	510,800	
16	Liquor License Tax	488,000	
17	Fisheries Tax	284,800	
18	Bond Committee		
19	Debt Service		833,400
20	Fund Sources		
21	General Fund	20,156,500	
22	Aviation Fuel Tax Account	131,200	
23	Program Receipts	99,500	
24	Agricultural Revolving Loan Fund	84,700	
25	Veterans' Revolving Loan Fund	350,000	
26	Special Surplus Property Revolving		
27	Fund Reserve Account	188,900	
28	Federal Program Receipts	637,100	
29	Interagency Receipts	<u>177,500</u>	

1	Total Funding	\$ 21,825,400	
2			
3			APPROPRIATION
4		<u>ALLOCATIONS</u>	<u>ITEMS</u>
5	Bond Committee		
6	Debt Service		\$ 14,523,600
7	Department of Highways		
8	Maintenance		17,267,400
9	Central	\$ 6,724,400	
10	Interior	4,706,400	
11	Southeastern	2,188,200	
12	Western	864,000	
13	Southcentral	2,784,400	
14	Administration and Support		5,399,000
15	Central	994,200	
16	Interior	840,300	
17	Southeastern	437,200	
18	Western	163,400	
19	Southcentral	557,900	
20	Headquarters and Laboratory	2,406,000	
21	Department of Public Works		
22	Marine Transportation		16,314,600
23	S. E. Vessel Operations	11,668,700	
24	S. E. Shore Facilities	782,100	
25	S. W. Vessel Operations	2,565,600	
26	S. W. Shore Facilities	162,300	
27	Aleutian Subsidy	21,000	
28	Advertising	92,900	
29	Administration	1,022,000	

1	Anchorage International Airport		5,356,600
2	Field Maintenance	2,115,600	
3	Building Maintenance	614,500	
4	Security	1,320,300	
5	Custodial	700,000	
6	Administration	606,200	
7	Fairbanks International Airport		2,270,100
8	Field Maintenance	384,700	
9	Building Maintenance	470,100	
10	Security	978,700	
11	Custodial	151,200	
12	Administration	285,400	
13	Trunk and Secondary Airports		4,328,000
14	Northern Region	1,426,000	
15	Southeastern Region	1,190,100	
16	Western Region	1,386,400	
17	Administration	325,500	
18	Administration and Support (Aviation)		1,040,200
19	Planning	98,700	
20	General Design	322,300	
21	Engineering and Support	123,700	
22	Administration	495,500	
23	Administration		776,500
24	Commissioner's Office	196,800	
25	Administration	579,700	
26	Fund Source		
27	General Fund	43,592,500	
28	Highway Fuel Tax Account	10,621,300	
29	Aviation Fuel Tax Account	1,446,100	

1	Program Receipts	351,800
2	International Airport Revenue Fund	10,375,400
3	Highway Working Capital Fund	409,000
4	Interagency Receipts	<u>479,900</u>
5	Total Funding	\$ 67,276,000

6 GENERAL GOVERNMENT

7		ALLOCATIONS	APPROPRIATION
8			<u>ITEMS</u>
9	Department of Administration		
10	Executive Administration		\$ 1,002,700
11	Commissioner's Office	\$ 249,100	
12	Internal Audit	172,500	
13	Administrative Services	129,300	
14	Budget and Management	379,800	
15	Special Project - Budget and		
16	Management	72,000	
17	Services to State Agencies		
18	Accounting		348,100
19	Pre-Audit	145,300	
20	Accounting Services	93,900	
21	Administration and Support	108,900	
22	Payroll Accounting		161,000
23	Data Processing		2,105,500
24	Services, Central Administration	460,500	
25	Services, Operating Agencies	1,339,200	
26	Administration and Support	305,800	
27	Central Supply		496,400
28	General Services		341,600
29	Central Mail and Switchboard	137,500	

1	Central Duplicating	204,100	
2	Archives and Records		211,200
3	Personnel		1,029,600
4	Minority Training	163,800	
5	Recruitment and Examination	508,700	
6	Training	69,000	
7	Classification and Pay	171,300	
8	Employee Relations	49,800	
9	Administration and Support	67,000	
10	Public Service		
11	Retirement and Benefits		348,000
12	Public Employees' Retirement System	161,000	
13	Teachers' Retirement System	152,700	
14	Employee Health Insurance	12,500	
15	F.I.C.A.	21,800	
16	Labor Relations Agency		75,000
17	Office of the Governor		
18	Executive Direction		
19	Executive Office		849,000
20	Mansion		67,200
21	Contingency Fund		250,000
22	Lieutenant Governor		159,100
23	Planning and Research		940,300
24	Public Services		
25	Youth in Government		25,000
26	Elections		306,000
27	Law of the Sea		20,000
28	Bicentennial Commission		50,000
29	Department of Health and Social Services		

1	Vital Statistics		144,800
2	Department of Highways		
3	Working Capital Fund		7,070,200
4	Central District	2,191,200	
5	Interior District	2,155,600	
6	Southeastern District	645,100	
7	Western District	392,900	
8	Southcentral District	1,425,200	
9	Administration and Support	260,200	
10	Department of Law		
11	Legal Services		1,860,100
12	Legislative Branch		
13	Legislative Affairs Agency		2,357,900
14	Legislative Budget and Audit Committee		584,600
15	Department of Public Works		
16	Buildings		
17	Planning and Design		269,400
18	Construction		162,200
19	Custodial		1,621,500
20	Maintenance		1,411,000
21	Administration and Support		152,900
22	Communications		847,900
23	Remote Village Radios	98,400	
24	Teletype Operations	60,200	
25	Support to State Agencies	550,700	
26	Administration and Support	138,600	
27	Department of Revenue		
28	Fiscal Services		
29	Individual and Business Taxes		748,700

1	Excise Taxes		164,800
2	Motor Vehicle Registration		791,400
3	Licensing		147,300
4	Collection of Delinquent Taxes		538,900
5	Tok Border Station		152,900
6	Treasury Management		645,000
7	Administration and Support		598,300
8	Office of the Commissioner	127,200	
9	Administrative Services	471,100	
10	Fund Source		
11	General Fund	\$ 17,904,500	
12	Federal Program Receipts	782,700	
13	Public Employees' Retirement Fund	220,600	
14	Teachers' Retirement System Fund	216,700	
15	Highway Working Capital Fund	7,070,200	
16	Program Receipts	28,000	
17	Interagency Receipts	2,811,000	
18	FICA Administration Fund		
19	Reserve Account	<u>21,800</u>	
20	Total Funding	\$ 29,055,500	
21	Total Operating Budget Fund Source		
22	General Fund	\$326,609,900	
23	Aviation Fuel Tax Account	1,577,300	
24	Highway Fuel Tax Account	10,621,300	
25	Federal Program Receipts	88,637,800	
26	Program Receipts	15,503,400	
27	Public Employees' Retirement		
28	Fund	220,600	
29	Teachers' Retirement System		

1	Fund	216,700
2	Veterans' Revolving Loan Fund	350,000
3	Agricultural Revolving Loan Fund	84,700
4	Fish and Game Fund	2,257,200
5	International Airport Revenue	
6	Fund	10,375,400
7	School Fund (cigarette tax)	2,152,000
8	Highway Working Capital Fund	7,479,200
9	FICA Administration Fund	
10	Reserve Account	21,800
11	Special Surplus Property Revolving	
12	Fund Reserve Account	188,900
13	Second Injury Fund Reserve Account	226,500
14	Sick and Disabled Fishermen's Fund	
15	Reserve Account	259,600
16	Interagency Receipts	<u>8,689,300</u>
17	Total Funding	\$475,471,600

18 * Sec. 8. The following appropriation items are for capital projects
19 and are effective on the day after passage and approval of this Act or on
20 the day it becomes law without approval:

21		APPROPRIATION
22		<u>ITEM</u>
23	EDUCATION	
24	Department of Education	
25	Library Construction Grants	190,200
26	Library Acquisition Fund	10,000
27	Klawock City School Multi-Purpose Room	55,000
28	Office of the Governor	
29	Museum Acquisition Fund	25,000

1	George Inlet Salmon Incubation Project		100,000
2	Kachemak Bay Bunkhouse, Workshop, and		
3	Storage Area		25,000
4	Rotenone, Akalura Lake		150,000
5	Anan Creek Fishway		149,000
6	Rotenone, Borodino and Osprey Lakes		124,400
7	Tractor - Crawler		25,000
8	Rearing and Incubation Facilities, Mother		
9	Goose and Snake River Lakes		600,000
10	Vessel Repairs		75,000
11	Department of Natural Resources		
12	Outdoor Recreation Facilities		1,600,000
13	Fund Source		
14	General Fund	\$ 1,296,400	
15	Federal Program Receipts	1,615,000	
16	Fish and Game Fund	<u>39,000</u>	
17	Total Funding	\$ 2,950,400	
18		PUBLIC PROTECTION	
19	Department of Commerce		
20	Scale House - Glenn Highway		\$ 33,000
21	Department of Military Affairs		
22	Communications Equipment for CAP Airplanes		20,000
23	Fund Source		
24	General Fund	\$ 53,000	
25		ADMINISTRATION OF JUSTICE	
26	Alaska Court System		
27	Furnishing New Anchorage Court Building		\$ 291,000
28	Fund Source		
29	General Fund	\$ 291,000	

1 DEVELOPMENT

2 Department of Natural Resources

3 Grants to State Fairs

4 Tanana Valley Fair Association

5 of Fairbanks \$ 25,000

6 Ninilchik Fair Association

7 of Ninilchik 25,000

8 State Fair At Palmer 25,000

9 Fur Rendezvous Fair, Inc. 25,000

10 Jaycee Rodeo and State Fair

11 of Kodiak 25,000

12 Southeastern Alaska State Fair 25,000

13 Department of Public Works

14 Water and Harbor Projects

15 Anchorage - Small Boat Harbor 45,000

16 Sitka 767,500

17 Dillingham - Repair Pile Driving

18 Equipment 20,000

19 Seward 315,500

20 Quartz Lake - Small Boat

21 Launching Ramp 15,000

22 Fund Source

23 General Fund \$ 230,000

24 Watercraft Fuel Tax Account 1,083,000

25 Total Funding \$ 1,313,000

26 TRANSPORTATION

27 Department of Highways

28 Federal Aid to Highway Construction \$ 56,000,000

29 Highway Maintenance Facilities 170,000

1	Cooper Landing - Safety Walkway		30,000
2	Seward Bridge Placement -		
3	Resurrection River		35,000
4	Department of Public Works		
5	Larson Bay Airport Improvements		100,000
6	Inflatable Life Rafts		27,000
7	Outfitting New Ships		200,000
8	Replace Breasting Dolphins		100,000
9	Bookkeeping Machine		12,500
10	Yukon River Ferry Study (HB 217)		50,000
11	Knik Arm Ferry Study (HB 293)		150,000
12	Fund Source		
13	General Fund	\$ 862,000	
14	Federal Program Receipts	56,000,000	
15	International Airport Revenue Fund	<u>12,500</u>	
16	Total Funding	\$56,874,500	
17	GENERAL GOVERNMENT		
18	Department of Highways		
19	Equipment Replacement		\$ 3,956,400
20	Department of Public Works		
21	Capitol Boiler Rebuilding		27,500
22	Fairbanks Court Building		40,000
23	Capitol Fire Escapes		65,000
24	Capitol Plaster Repair		20,000
25	Alaska Office Building Generator		10,000
26	Museum Airconditioning and Humidity		
27	Control		42,000
28	Alaska Office Building Exterior Paint		30,400
29	Public Safety Communication Equipment		150,000

1 Military Affairs Communications Equipment 144,600

2 Barrow State Office Building 160,000

3 Fund Source

4 General Fund \$ 542,200

5 Highway Working Capital Fund 3,956,400

6 Federal Program Receipts 147,300

7 Total Funding \$4,645,900

8 Total Capital Budget Fund Source

9 General Fund 5,156,600

10 Watercraft Fuel Tax Account 1,083,000

11 Fish and Game Fund 39,000

12 International Airport Revenue Fund 12,500

13 Highway Working Capital Fund 3,956,400

14 Federal Program Receipts 59,020,500

15 Total Funding \$ 69,268,000

16 * Sec. 9. (a) Before the actual allocation of appropriations made by
17 this Act, the Commissioner of Administration shall withhold sums in reserve
18 from the personal services category for state agencies according to the
19 following schedule of vacant position reduction factors:

20	<u>State Agency</u>	<u>Vacant Position Reduction Factor</u>
21	Governor	5.57%
22	Administration	5.80%
23	Law	5.02%
24	Revenue	6.25%
25	Education	5.73%
26	Health and Social Services	5.27%
27	Labor	5.37%
28	Commerce	5.38%
29	Military Affairs	4.96%

1	Natural Resources	4.20%
2	Fish and Game	6.22%
3	Public Safety	5.22%
4	Public Works	7.98%
5	Highways	4.87%
6	Automotive Equipment	
7	Operation	3.36%
8	Economic Development	11.26%
9	Environmental Conservation	12.47%
10	State-Operated School System	23.22%
11	Community and Regional Affairs	5.00%

12 (b) The vacant position reduction factors shown in (a) of this
13 section were computed from actual records of the Department of Administration.
14 If the reduction factors prove too restrictive and if the agency can show a
15 lower reduction factor through actual experience, a request for release of
16 funds to cover the difference between the appropriated reduction factor and
17 the actual reduction factor will be processed through the Commissioner of
18 Administration.

19 * Sec. 10. If the amount required under applicable statutes for refunds
20 of shared taxes and revenues to eligible political subdivisions exceeds the
21 estimates appropriated by this Act, the excess is appropriated.

22 * Sec. 11. If the amount required to be paid under subsections 9(b),(c) and
23 (d) of the Alaska Native Claims Settlement Act, P.L. 92-203, exceeds the
24 estimate appropriated by this Act, the excess is appropriated with the
25 approval of the governor and the Legislative Budget and Audit Committee.

26 * Sec. 12. If Watercraft Fuel Tax receipts exceed the appropriated
27 estimate the excess is appropriated for Waters and Harbors projects.

28 * Sec. 13. Appropriation items contained in this Act may not be revised
29 unless approved by the governor and the Legislative Budget and Audit Committee

1 to allow for

2 (1) increase of an appropriation item based on additional federal
3 or other program receipts;

4 (2) establishment of a new, permanent position not previously
5 authorized in the appropriated budget;

6 (3) reallocation between appropriation items.

7 * Sec. 14. If federal or other program receipts fall short of the
8 estimates appropriated by this Act, the governor shall reduce the affected
9 appropriation by the amount of the shortfall in receipts.

10 * Sec. 15. If federal or other program receipts exceed the estimates
11 appropriated by this Act and are appropriated to the affected program, the
12 appropriation from state funds for the affected program shall be reduced by
13 the amount of the excess provided the reductions are not inconsistent with
14 applicable federal statutes.

15 * Sec. 16. This Act takes effect on the day after its passage and
16 approval or on the day it becomes law without approval.

CSHB 58(am)

January 11, 1973

The Honorable Tom Fink
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99801

Dear Mr. Speaker:

Pursuant to the Uniform Rules of the Legislature,
I am transmitting the General Appropriations Bill
for the fiscal year beginning July 1, 1973.

Sincerely,

William A. Egan
Governor



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

"An Act making a supplemental appropriation to the Department of Public Works, division of communications; and providing for an effective date."

COMMITTEE REPORT

1-12-73

HOUSE

Mr. Speaker:

Date F 1175

The Committee on FINANCE has had HE GO

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

Introduced: 1/12/73
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

HOUSE BILL NO. 60

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

EIGHTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Public Works, division of communications;
8 and providing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$40,000 is appropriated from the general fund to
11 the Department of Public Works, division of communications for the fiscal
12 year ending June 30, 1973.

13

* Sec. 2. This Act takes effect on the day after its passage and approval
14 or on the day it becomes law without approval.

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The Legislature of the State of Alaska
 FISCAL NOTE
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: House Bill 60
 Title: An act making a supplemental appropriation to the Division of Communications
 Requested by: Legislative Finance Date: 1/12/73
 Return Date Requested: ASAP
 Agency: Budget and Management Program: Communication Services

II. FISCAL DETAIL

Budget Request Unit(s) Affected: 1X, E, 5

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES	6.0	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	30.0	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	4.0	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	40.0	-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND	40.0	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-

C. POSITIONS:

PERMANENT/TEMPORARY	0/0	0/0	0/0	0/0	0/0	0/0
MAN MONTHS (P./T.)	0/0	0/0	0/0	0/0	0/0	0/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

Memorandum from Department of Public Works dated October 31, 1973

V. DATE: 1/17/73

PREPARED BY: M. R. Charney, Director

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

TO: Kent Dawson, Budget Analyst
Division of Budget & Management
Department of Administration

DATE : October 31, 1972

FROM: *me*
Mel Hoversten, Director
Division of Communications
Department of Public Works

SUBJECT: Request for supplemental
appropriation - FY 73

A supplemental budget appropriation for this fiscal year is requested in the total amount of \$40,000 as per the following.

Travel and Per Diem - \$30,000

The monthly rate of expenditures so far this year is \$8,100. Travel in bush areas is heavy due to the requirement to meet a deadline set by the FCC to upgrade existing HF stations. Also, there is increased activity in the Alaska Peninsula and Aleutian Chain areas, and delays due to inclement weather and, generally, higher cost of travel in these areas. The growth of all communications systems has gone beyond planning assumptions and is continuing this rapid rate of growth. The actual cost of travel and per diem exceeded our FY 72 budget by some \$23,000, and is exceeding our budgeted amount for FY 73. The figure in our FY 74 budget request has been increased. The transfer of Protection from the Department of Fish and Game to the Department of Public Safety has also placed additional travel on this Division to change frequency and communications systems to meet this new requirement and was not budgeted for in our FY 73 budget.

Personal Services - \$6,000 (Overtime)

Overtime is required to meet emergency call-outs and upgrading of communications systems. It is more economical to pay overtime in some instances rather than to pay man-in-bush per diem over weekends. The transfer of Protection to Public Safety required Public Safety to move into an additional building in Anchorage and required this Division to revamp the Anchorage dispatch positions and to make a dual position dispatch center and generally rearrange communications in the old building. This same capability was installed in the new building. Some of this work had to be done on overtime to prevent interruptions of Trooper's communications. Also, Fish and Game moved from two old buildings into one new building, and some of this work also had to be scheduled on overtime. Our Division was not made aware of either of these projects when preparing FY 73 budget. We considered and looked into doing this additional work on a contractual basis, but two items were against this method:

1. Additional contractual funds were not available.
2. Cost of contracting was greater.
 - A. Equipment cost \$7,000;
 - B. Hourly labor more costly--\$18.00 per hour for contracting; our Division overtime costs an average of \$11.27 per hour.

Kent Dawson, Budget Analyst
Division of Budget & Management
Department of Administration

-2-

October 31, 1972

Contractual Services - \$4,000

The Alaska Public Utilities Commission requested our Division to install a teletype in Kodiak to relieve the over-loaded, long-distance circuits into and out of Kodiak. This was done; however, we were not aware of this acute communications problem in Kodiak when the FY 73 budget was prepared. (We have budgeted for this circuit in our FY 74 budget request.) APUC requested all State agencies to utilize this Kodiak circuit to further relieve Kodiak long-distance facilities. Our Division, at present, is taking monies from other funds to try and keep this circuit in use; however, if requested monies for this are not granted, we will have to have the circuit disconnected. The using agencies contacted would like to have the circuit remain in operation, but as of this date, they are not capable of helping to finance the cost of this. The actual cost is \$4,150, with \$50 for teletype supplies, for a total cost of \$4,200 per year. It will require \$4,000 to cover costs for the remainder of this FY.

cc: Tracy Kaldor, Administrative Director
Department of Public Works

STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER
February 2, 1973

POUCH Z — JUNEAU 99801

Mr. Glen K. Vernon
House Fiscal Analyst
Alaska State Legislature
Budget and Audit Committee
Juneau, Alaska 99801

Dear Mr. Vernon:

In reply to your letter dated February 1, 1973 re House Bill 60, the following is submitted:

1. If the upgrading of currently operating communications stations and the changing of the type emission to single-sideband is not performed by January 1, 1974, the Federal Communications Commission, upon this discovery on their first inspection trip to a particular area or by monitor receiver located in the FCC station in Anchorage, will issue the State of Alaska a violation notice and will give the State of Alaska ten (10) days to comply. If the State of Alaska does not comply, the Commission is authorized to issue forfeitures by The Communications Act of 1934, Sections 503, 504, and 509 (Xerox copies attached), with a maximum fine of \$10,000. The FCC office in Anchorage has been contacted, and they are definitely still enforcing these regulations.
2. The following is a percentage breakdown showing the total expenditures for the Division of Communications through December 31, 1972:

Bush Phones	12%	Marine Transportation	3%
Div. Aviation	4%	Education Department	11%
Fish & Game	8%	Alaska Disaster Office	7%
Public Safety	26%	Health & Social Svcs.	4%
Highways	20%	Natural Resources	5%

The total money expended during this period was \$559,773, out of the total budgeted amount of \$938,500 for FY 73.

3. The following is a list of single-sideband installations necessary before January 1, 1974 to avoid FCC closure:

Mr. Glen K. Vernon
House Fiscal Analyst

-2-

February 2, 1973

Sitka Ferry Terminal (Stanigaven Bay)

Bush Stations - serving also on Public Coast stations and
using marine frequencies; also needing RCA radio contact:

Happy Harbor (new station)	Kasaan
Meyers Chuck	Windfall Harbor
English Bay	Halibut Cove
Baranof	Gustavus
Kake	Taku Lodge
Tenakee Springs	Port Alexander
Angoon	Perryville
Chignik Village	Atmautluak
Chuathbaluk	Crooked Creek
Grayling	Hooper Bay
Mountain Village	Newtok
Pitkas Point	Red Devil
Russian Mission	Stony River
St. George	St. Paul
Medfra	Mentasta
Nikolai	Atka
Belkofski	Ivanof Bay
Chignik Lake	Port Heiden
Adak	

Please note that regardless of the FCC Rules and Regulations, the stations must still be maintained.

If I can be of further assistance, please don't hesitate to contact me.

Very truly yours,


George W. Easley, Commissioner

Attachments:

Sections 503, 504, 509

TITLE V—PENAL PROVISIONS⁶⁶—FORFEITURES

GENERAL PENALTY

SEC. 501. Any person who willfully and knowingly does or causes or suffers to be done any act, matter, or thing, in this Act prohibited or declared to be unlawful, or who willfully or knowingly omits or fails to do any act, matter, or thing in this Act required to be done, or willfully and knowingly causes or suffers such omission or failure, shall, upon conviction thereof, be punished for such offense, for which no penalty (other than a forfeiture) is provided in this Act, by a fine of not more than \$10,000 or by imprisonment for a term not exceeding one year, or both; except that any person, having been once convicted of an offense punishable under this section, who is subsequently convicted of violating any provision of this Act punishable under this section, shall be punished by a fine of not more than \$10,000 or by imprisonment for a term not exceeding two years, or both.⁶⁷

SEC. 502. Any person who willfully and knowingly violates any rule, regulation, restriction, or condition made or imposed by the Commission under authority of this Act, or any rule, regulation, restriction, or condition made or imposed by any international radio or wire communications treaty or convention, or regulations annexed thereto, to which the United States is or may hereafter become a party, shall, in addition to any other penalties provided by law, be punished, upon conviction thereof, by a fine of not more than \$500 for each and every day during which such offense occurs.

SEC. 503. (a) Any person who shall deliver messages for interstate or foreign transmission to any carrier, or for whom, as sender or receiver, any such carrier shall transmit any interstate or foreign wire or radio communication, who shall knowingly by employee, agent, officer, or otherwise, directly or indirectly, by or through any means or device whatsoever, receive or accept from such common carrier any sum of money or any other valuable consideration as a rebate or offset against the regular charges for transmission of such messages as fixed by the schedules of charges provided for in this Act, shall in addition to any other penalty provided by this Act forfeit to the United States a sum of money three times the amount of money so received or accepted and three times the value of any other consideration so received or accepted, to be ascertained by the trial court; and

⁶⁶ The Communications Act amendments, 1952, amended title 18, United States Code "Crimes and Criminal Procedure" by adding the following new section.

§ 1343. *Fraud by wire, radio, or television.*

Whoever, having devised or intending to devise any scheme or artifice to defraud, or for obtaining money or property by means of false or fraudulent pretenses, representations, or promises, transmits or causes to be transmitted by means of interstate wire, radio, or television communication, any writings, signs, signals, pictures, or sounds for the purpose of executing such scheme or artifice, shall be fined not more than \$1,000 or imprisoned not more than five years, or both.

⁶⁷ Sec. 501 was amended to read as above by Public No. 814, 83d Cong., 2d Sess., approved March 23, 1954 (68 Stat. 30). The last phrase of section 501 formerly read, as follows:

• • • shall, upon conviction thereof, be punished for such offense • • • by a fine of not more than \$10,000 or by imprisonment for a term of not more than two years, or both.

PROVISIONS RELATING TO FORFEITURES

SEC. 504. (a) The forfeitures provided for in this Act shall be payable into the Treasury of the United States, and shall be recoverable in a civil suit in the name of the United States brought in the district where the person or carrier has its principal operating office or in any district through which the line or system of the carrier runs: *Provided*, That any suit for the recovery of a forfeiture imposed pursuant to the provisions of this Act shall be a trial de novo: *Provided further*, That in the case of forfeiture by a ship, said forfeiture may also be recoverable by way of libel in any district in which such ship shall arrive or depart. Such forfeitures shall be in addition to any other general or specific penalties herein provided. It shall be the duty of the various district attorneys, under the direction of the Attorney General of the United States, to prosecute for the recovery of forfeitures under this Act. The costs and expenses of such prosecutions shall be paid from the appropriation for the expenses of the courts of the United States.

(b) The forfeitures imposed by parts II and III of title III and sections 503(b) and 507 of this Act shall be subject to remission or mitigation by the Commission, upon application therefor, under such regulations and methods of ascertaining the facts as may seem to it advisable, and, if suit has been instituted, the Attorney General, upon request of the Commission, shall direct the discontinuance of any prosecution to recover such forfeitures: *Provided, however*, That no forfeiture shall be remitted or mitigated after determination by a court of competent jurisdiction.

(c) In any case where the Commission issues a notice of apparent liability looking toward the imposition of a forfeiture under this Act, that fact shall not be used, in any other proceeding before the Commission, to the prejudice of the person to whom such notice was issued, unless (i) the forfeiture has been paid, or (ii) a court of competent jurisdiction has ordered payment of such forfeiture, and such order has become final.⁹⁰

⁹⁰ Section 504 was amended to read as above by Public Law 86-762, approved September 13, 1960, 74 Stat. 880. It formerly read as follows:

PROVISIONS RELATING TO FORFEITURES

Sec. 504. (a) The forfeiture provided for in this Act shall be payable into the Treasury of the United States, and shall be recoverable in a civil suit in the name of the United States brought in the district where the person or carrier has its principal operating office or in any district through which the line or system of the carrier runs: *Provided*, That in the case of forfeiture by a ship, said forfeiture may also be recoverable by way of libel in any district in which such ship shall arrive or depart. Such forfeitures shall be in addition to any other general or specific penalties herein provided. It shall be the duty of the various district attorneys, under the direction of the Attorney General of the United States, to prosecute for the recovery of forfeitures under this Act. The costs and expenses of such prosecutions shall be paid from the appropriation for the expenses of the courts of the United States.

(b) The forfeitures imposed by title III, part II of this Act shall be subject to remission or mitigation by the Commission, upon application therefor, under such regulations and methods of ascertaining the facts as may seem to it advisable, and, if suit has been instituted, the Attorney General, upon request of the Commission, shall direct the discontinuance of any prosecution to recover such forfeitures: *Provided, however*, That no forfeiture shall be remitted or mitigated after determination by a court of competent jurisdiction.

Before it was amended by Public No. 97, 76th Cong., approved May 20, 1937, 505 Stat. 107, the original section 504 read as follows:

Sec. 504. The forfeitures provided for in this Act shall be payable into the Treasury of the United States, and shall be recoverable in a civil suit in the name of the United States, brought in the district where the person or carrier has its principal operating office, or in any district through which the line or system of the carrier runs. Such forfeiture shall be in addition to any other general or specific penalties herein provided. It shall be the duty of the various district attorneys, under the direction of the Attorney General of the

or express or implied threat of the use of other means, to coerce, compel or constrain or attempt to coerce, compel or constrain a licensee or any other person—

(1) to pay or agree to pay any exaction for the privilege of, or on account of, producing, preparing, manufacturing, selling, buying, renting, operating, using, or maintaining recordings, transcriptions, or mechanical, chemical, or electrical reproductions, or any other articles, equipment, machines, or materials, used or intended to be used in broadcasting or in the production, preparation, performance, or presentation of a program or programs for broadcasting; or

(2) to accede to or impose any restriction upon such production, preparation, manufacture, sale, purchase, rental, operation, use, or maintenance, if such restriction is for the purpose of preventing or limiting the use of such articles, equipment, machines, or materials in broadcasting or in the production, preparation, performance, or presentation of a program or programs for broadcasting; or

(3) to pay or agree to pay any exaction on account of the broadcasting, by means of recordings or transcriptions, of a program previously broadcast, payment having been made, or agreed to be made, for the services actually rendered in the performance of such program.

(c) The provisions of subsection (a) or (b) of this section shall not be held to make unlawful the enforcement or attempted enforcement, by means lawfully employed, of any contract right heretofore or hereafter existing or of any legal obligation heretofore or hereafter incurred or assumed.

(d) Whoever willfully violates any provision of subsection (a) or (b) of this section shall, upon conviction thereof, be punished by imprisonment for not more than one year or by a fine of not more than \$1,000, or both.

(e) As used in this section the term "licensee" includes the owner or owners, and the person or persons having control or management, of the radio station in respect of which a station license was granted.¹⁰⁰

VIOLATION OF GREAT LAKES AGREEMENT

SEC. 507.¹⁰¹ (a) Any vessel of the United States that is navigated in violation of the provisions of the Great Lakes Agreement or the rules and regulations of the Commission made in pursuance thereof and any vessel of a foreign country that is so navigated on waters under the jurisdiction of the United States shall forfeit to the United States the sum of \$500 recoverable by way of suit or libel. Each day during which such navigation occurs shall constitute a separate offense.

(b) Every willful failure on the part of the master of a vessel of the United States to enforce or to comply with the provisions of the Great Lakes Agreement or the rules and regulations of the Commission made in pursuance thereof shall cause him to forfeit to the United States the sum of \$100.

¹⁰⁰ This section was added by Public No. 344, 70th Cong., 2d Sess., approved April 10, 1946, 60 Stat. 89.

¹⁰¹ Section 507 was added by Public Law 500, 83d Cong., 2d Sess., approved August 18, 1954, effective November 13, 1954, 68 Stat. 729.

and secret assistance whereby the outcome of such contest will be in whole or in part prearranged or predetermined.

(2) By means of persuasion, bribery, intimidation, or otherwise, to induce or cause any contestant in a purportedly bona fide contest of intellectual knowledge or intellectual skill to refrain in any manner from using or displaying his knowledge or skill in such contest, whereby the outcome thereof will be in whole or in part prearranged or predetermined.

(3) To engage in any artifice or scheme for the purpose of prearranging or predetermining in whole or in part the outcome of a purportedly bona fide contest of intellectual knowledge, intellectual skill, or chance.

(4) To produce or participate in the production for broadcasting of, to broadcast or participate in the broadcasting of, to offer to a licensee for broadcasting, or to sponsor, any radio program, knowing or having reasonable ground for believing that, in connection with a purportedly bona fide contest of intellectual knowledge, intellectual skill, or chance constituting any part of such program, any person has done or is going to do any act or thing referred to in paragraph (1), (2), or (3) of this subsection.

(5) To conspire with any other person or persons to do any act or thing prohibited by paragraph (1), (2), (3), or (4) of this subsection, if one or more of such persons do any act to effect the object of such conspiracy.

(b) for the purposes of this section—

(1) The term "contest" means any contest broadcast by a radio station in connection with which any money or any other thing of value is offered as a prize or prizes to be paid or presented by the program sponsor or by any other person or persons, as announced in the course of the broadcast.

(2) The term "the listening or viewing public" means those members of the public who, with the aid of radio receiving sets, listen to or view programs broadcast by radio stations.

(c) Whoever violates subsection (a) shall be fined not more than \$10,000 or imprisoned not more than one year, or both.²⁰⁸

²⁰⁸ This section was added by Public Law 86-762, approved September 18, 1960, 74 Stat. 889.

BILL ASSIGNMENT

TO: Rep. Saylor
subcommittee members
Rep. Ferguson and Rep. Warwick

FROM: E. D. Hillstrand
Chairman
House Finance Committee

BILL NO.: HOUSE BILL NO. 60

TITLE: Supplemental to Public Works, Div. of Communications

DATE OF ASSIGNMENT: January 15, 1973

COMMENTS

This bill has been referred to you for your review and research and eventual presentation to the committee for their consideration.

HB 60

Mr. Saylor said that he is working on HOUSE BILL 60
(supplemental to Public Works, Division of Communications)
and should be ready to report on this by next Tuesday
(January 23).

1/19/73

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

January 22, 1973

TO: Rep. A. M. Saylor

FROM: Robert L. Crogan

SUBJECT: FCC requirement to upgrade communication facilities to stations on the Alaska Peninsula and in the Aleutian Islands.

To comply with Federal Communication Commission Regulations, the Division of Communications has one of three alternatives:

1. Discontinue communications services to the stations.
2. Remove the marine band crystals from the stations.
3. Upgrade the marine communications capabilities of the stations.

According to the Director, alternatives two and three would cost the same.

Kent Dawson, Budget Analyst
Division of Budget & Management
Department of Administration

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October 31, 1972

Contractual Services - \$4,000

The Alaska Public Utilities Commission requested our Division to install a teletype in Kodiak to relieve the over-loaded, long-distance circuits into and out of Kodiak. This was done; however, we were not aware of this acute communications problem in Kodiak when the FY 73 budget was prepared. (We have budgeted for this circuit in our FY 74 budget request.) APUC requested all State agencies to utilize this Kodiak circuit to further relieve Kodiak long-distance facilities. Our Division, at present, is taking monies from other funds to try and keep this circuit in use; however, if requested monies for this are not granted, we will have to have the circuit disconnected. The using agencies contacted would like to have the circuit remain in operation, but as of this date, they are not capable of helping to finance the cost of this. The actual cost is \$4,150, with \$50 for teletype supplies, for a total cost of \$4,200 per year. It will require \$4,000 to cover costs for the remainder of this FY.

cc: Tracy Kaldor, Administrative Director ✓
Department of Public Works



JUNEAU ALASKA

Alaska State Legislature
House

January 18, 1972

TO: Representative A. M. Saylor
FROM: Robert L. Grogan
RE: Division of Communications Supplemental

I have discussed with Director Holversten the matters over which you have expressed concern. Hopefully, the following will serve your purposes.

The Federal Communications Commission has imposed a deadline, effective October 1971, to upgrade radio stations in the Alaska peninsula and Aleutian chain areas to include side band capability for marine communications. The deadline date has been set at January 1, 1974. The project presently is 50% complete. There is some doubt on the part of the Director that the entire project can be completed by that date due to lack of equipment. Those stations which are not upgraded will be shut down on the deadline date. The division budgeted \$40.0 for travel, but spent \$63.0 this year. The related overtime request is to provide changing communications devices from Fish & Game vehicles to Public Safety vehicles.

The Alaska Public Utilities Commission verbally requested that the division install a teletype communications device in the Kodiak area to ease a shortage of available trunk lines. Apparently the previous Director complied with the request, as the teletype is in operation. The Departments of Fish & Game, Health & Social Services, Public Safety and others utilize the device, but none of the departments have been willing to assume the cost. According to the Director, the prime user of this facility is the Department of Health & Social Services.

MEMORANDUM

TO: Kent Dawson, Budget Analyst
Division of Budget & Management
Department of Administration

DATE : October 31, 1972

FROM: *mlj*
Mel Hoversten, Director
Division of Communications
Department of Public Works

SUBJECT: Request for supplemental
appropriation - FY 73

HR 60

A supplemental budget appropriation for this fiscal year is requested in the total amount of \$40,000 as per the following.

Travel and Per Diem - \$30,000

The monthly rate of expenditures so far this year is \$8,100. Travel in bush areas is heavy due to the requirement to meet a deadline set by the FCC to upgrade existing HF stations. Also, there is increased activity in the Alaska Peninsula and Aleutian Chain areas, and delays due to inclement weather and, generally, higher cost of travel in these areas. The growth of all communications systems has gone beyond planning assumptions and is continuing this rapid rate of growth. The actual cost of travel and per diem exceeded our FY 72 budget by some \$23,000, and is exceeding our budgeted amount for FY 73. The figure in our FY 74 budget request has been increased. The transfer of Protection from the Department of Fish and Game to the Department of Public Safety has also placed additional travel on this Division to change frequency and communications systems to meet this new requirement and was not budgeted for in our FY 73 budget.

Personal Services - \$6,000 (Overtime)

Overtime is required to meet emergency call-outs and upgrading of communications systems. It is more economical to pay overtime in some instances rather than to pay man-in-bush per diem over weekends. The transfer of Protection to Public Safety required Public Safety to move into an additional building in Anchorage and required this Division to revamp the Anchorage dispatch positions and to make a dual position dispatch center and generally rearrange communications in the old building. This same capability was installed in the new building. Some of this work had to be done on overtime to prevent interruptions of Trooper's communications. Also, Fish and Game moved from two old buildings into one new building, and some of this work also had to be scheduled on overtime. Our Division was not made aware of either of these projects when preparing FY 73 budget. We considered and looked into doing this additional work on a contractual basis, but two items were against this method:

1. Additional contractual funds were not available.
2. Cost of contracting was greater.
 - A. Equipment cost \$7,000;
 - B. Hourly labor more costly--\$18.00 per hour for contracting; our Division overtime costs an average of \$11.27 per hour.

Kent Dawson, Budget Analyst
Division of Budget & Management
Department of Administration

-2-

October 31, 1972

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cc: Tracy Kaldor, Administrative Director
Department of Public Works

The Legislature of the State of Alaska
 FISCAL NOTE
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: House Bill 60
 Title: An act making a supplemental appropriation to the Division of Communications
 Requested by: Legislative Finance Date: 1/12/73
 Return Date Requested: ASAP
 Agency: Budget and Management Program: Communication Services

II. FISCAL DETAIL

Budget Request Unit(s) Affected: 1X, E, 5

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES	6.0	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	30.0	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	4.0	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	40.0	-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND	40.0	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-

C. POSITIONS:

PERMANENT/TEMPORARY	0/0	0/0	0/0	0/0	0/0	0/0
MAN MONTHS (P./T.)	0/0	0/0	0/0	0/0	0/0	0/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

Memorandum from Department of Public Works dated October 31, 1973

V. DATE: 1/17/73

PREPARED BY: M. R. Charney, Director

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

MEMORANDUM

TO: Kent Dawson, Budget Analyst
Division of Budget & Management
Department of Administration

DATE : October 31, 1972

FROM: *me*
Mel Hoversten, Director
Division of Communications
Department of Public Works

SUBJECT: Request for supplemental
appropriation - FY 73

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Kent Dawson, Budget Analyst
Division of Budget & Management
Department of Administration

-2-

October 31, 1972

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cc: Tracy Kaldor, Administrative Director
Department of Public Works

STATE OF ALASKA

DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER

POUCH Z — JUNEAU 99801

WILLIAM A. EGAN, GOVERNOR

*copy to
Dayton
HB 50*

January 30, 1973

Honorable Earl D. Hillstrand
Chairman
House Finance Committee
Pouch V
State Capitol Building

Dear Chairman Hillstrand:

Last week the Finance Committee asked that we submit written answers to four questions:

1. When did the Federal Communications Commission impose the requirement that we convert all two-way radios from AM (DSB) to single side band (SSB) and did we object or consider the possibility of not complying with this requirement?

The FCC is empowered by the Communications Act of 1934 (48 Stat 1064; 15 U.S.C. 21; 47 U.S.C. 35, 151-609) to regulate communications in the nation. Regulations promulgated by the FCC have the effect of law. Our Constitution is such that certain functions of the federal government, that are not the domain of any of the states, are preempted exclusively by the federal government. Such seems to be the case of the Federal Communications Commission.

FCC regulations issued December 1971 provide for the SSB conversion and establish the January 1, 1974 deadline. The regulation is a 191 page document. For your ready reference a copy of page 54 is attached. In the hearings prior to the issuance of the December 1971 regulations objections were raised and the deadline was moved ahead from proposed earlier dates to the present 1974 requirement. Other objections were discussed but in general the FCC prevailed. If we choose to ignore the regulations we would be subject to license revocation and fine. The penalty may be leveled against the state government and individuals. We have briefly discussed this with the Attorney General and the above is not a legal opinion but our impression of the discussion.

As a side issue in the matter, it may be undesirable to retard the modernization of our communications network whether or not the regulations are imposed.

2. What action will we take if the \$40,000 supplemental appropriation is not approved?

The major portion of the requirement is for travel and per diem. Most of this is for maintenance of the bush radio telephones. At the time it became apparent that we were going to run out of money, our Director of Communications considered curtailing bush phone service. He decided against this because one medical emergency coupled with a bush telephone deficiency could more than offset the difficulties of funding. The people rely on the bush phone system and we are in a very difficult spot on curtailment of service. If it is deemed inadvisable to allocate additional funds to the Division of Communications, we will curtail activities to stay within the budget for the duration of the fiscal year.

3. Does the Division of Communication ask other state agencies to pay for services under reimbursable services agreements?

On all major expenditures reimbursable agreements are required of the various agencies. The money must then come from the Fish and Game budget, Public Safety budget etc. On some services such as teletype, the accounting problem on splitting the bill among the various agencies is expensive and of doubtful value. The Division of Communications attempts to bill each agency for any service that can be isolated and defined.

January 30, 1973

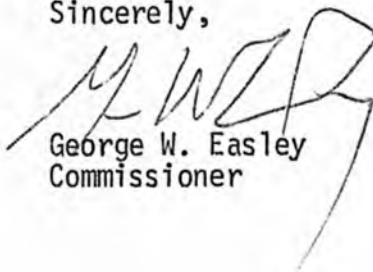
4. What are the state agencies that use the services of the Division of Communications?

The agencies, listed in order of magnitude of the service required, are:

Public Safety (State Troopers)
Highways
Teletype
Bush Phones
Education
Fish and Game
Division of Aviation
Division of Marine Transportation
Alaska Disaster Office
Health and Social Services

If there has been any misinterpretation or for any reason you need additional information, we are immediately available.

Sincerely,



George W. Easley
Commissioner

Attachment

cc: Mr. Donald Beighle
Department of Law

Division of Communications

Carrier frequency (kHz)	See section	Conditions of use
4357.8	81.306(c)	3, 5, 12, 47.
4371.0	81.306(a)(1)(c)	3, 5, 12, 28, 47.
4380.6	81.307	27, 29, 48, 51, 61.
4383.8	81.307	11, 21, 38, 51, 61.
4387.0	81.306(c)	3, 5, 27, 47.
4399.2	81.306(a)(1)	11, 47.
4399.8	81.306(a)(1)	12, 47.
4399.8	81.308	27, 29, 49, 61.
4403.0	81.306(a)(b)	11, 47.
4403.0	81.308	11, 29, 49, 61.
4412.6	81.306(b)	12, 47.
4415.8	81.306(a)(1)	11, 47.
4419.0	81.306(a)	12, 47.
4422.2	81.306(a)	11, 47.
4425.1	81.306(a)	12, 47.
4425.1	81.308	27, 29, 49, 61.
4428.6	81.306(a)	11, 47.
4428.6	81.308	11, 29, 49, 61.
6117.5	81.306(c)	3, 5, 28, 47.
6151.9	81.306(c)	3, 4, 5, 12, 47.
6155.0	81.306(c)	3, 4, 5, 28, 47.
8207.6	81.306(c)	3, 4, 12, 47.
8210.8	81.306(c)	3, 4, 5, 47.
8216.0	81.306(c)	3, 5, 27, 47.
8735.2	81.306(a)	12, 47.
8738.4	81.306(a)	11, 47.
8748.0	81.306(a)	12, 47.
8751.2	81.306(a)	11, 47.
8751.4	81.306(a)	12, 47.
8757.6	81.306(a)	11, 47.
8770.6	81.306(a)	12, 47.
8770.8	81.306(a)	11, 47.
8780.0	81.306(c)	3, 5, 27, 47.
8783.2	81.306(b)	11, 47.
8792.8	81.306(a)	12, 47.
8796.0	81.306(a)	11, 47.
12379.0	81.306(c)	3, 5, 27, 47.
13137.0	81.306(a)	12, 47.
13149.5	81.306(a)	11, 47.
13151.0	81.306(a)	12, 47.
13151.5	81.306(a)	11, 47.
13158.0	81.306(c)	3, 5, 27, 47.
13161.5	81.306(a)	11, 47.
13172.0	81.306(a)	12, 47.
13175.5	81.306(a)	11, 47.
16488.0	81.306(c)	3, 5, 27, 47.
17204.0	81.306(a)	12, 47.
17272.5	81.306(a)	11, 47.
17284.0	81.306(c)	3, 5, 27, 47.
17286.5	81.306(a)	11, 47.
17301.0	81.306(a)	12, 47.
17307.5	81.306(a)	11, 47.
17318.0	81.306(a)	12, 47.
17321.5	81.306(a)	11, 47.
22653.5	81.306(a)	12, 47.
22657.0	81.306(a)	11, 47.
22667.5	81.306(a)	12, 47.
22671.0	81.306(a)	11, 47.
22688.5	81.306(a)	12, 47.
22692.0	81.306(a)	11, 47.
MHz		
154.750	81.301	26.
154.800	81.301	26.
161.800	81.301	22, 24.
161.825	81.301	22, 24.
161.850	81.301	22, 24.
161.875	81.301	22, 24.
161.900	81.301	22.
161.925	81.301	22.
161.950	81.301	22.
161.975	81.301	22.
162.000	81.301	22.

(b) Authorization and use of the carrier frequencies set forth in paragraph (a) of this section shall be in accordance with the following limitations and conditions:

(1) The frequency 2182 kHz is authorized for use on a shared basis primarily by ship stations and secondarily by coast stations.

(2) The frequencies 2514, 2550 and 2582 kHz are authorized for use in the Great Lakes area on a shared basis with coast stations of Canada upon the express

condition that, except in case of distress, the frequency 2550 kHz shall not be used for transmission to ship stations of Canada and the frequency 2582 kHz shall not be used for transmission to ship stations of the United States.

(3) Available for assignment to coast stations serving vessels on the Mississippi River and connecting inland waters; *Except*, That this frequency shall not be used by coast stations to serve vessels on the Great Lakes.

(4) Transmission is prohibited during the period from 8 p.m. to 5 a.m., c.s.t.

(5) Authorization to use this carrier frequency is subject to the express condition that harmful interference shall not be caused to the service of any station which, in the discretion of the Commission, may have priority on the frequency or frequencies used for the service to which interference is caused.

(6) [Reserved]

(7) Available for use in accordance with § 81.360.

(8) Use of the frequency 2638 kHz by coast stations in certain geographic areas as prescribed in this part is authorized upon the express condition that harmful interference shall not be caused to intership communication on this frequency, nor to the service of any station which in the discretion of the Commission, has priority on the frequency or frequencies to which interference results; *Provided*, That with respect to the stations of the maritime service, this condition shall not be construed as prohibiting the operation of a coast station on this frequency pursuant to the provisions of §§ 81.181(b), 81.182 and 81.183 (b) and (c).

(9) [Reserved]

(10) [Reserved]

(11) Until January 1, 1974, emission A3A, A3H, and A3J; after January 1, 1974, emission A3A and A3J; *Provided, however*, That during the period January 1, 1974, to January 1, 1978, emission A3H may be used with foreign ship stations not equipped for single sideband operation.

NOTE: Future use of emission A3B in the maritime mobile service will be indefinite following transition to SSB and entry into force of the new SSB allotment plan adopted by the WARC, Geneva, 1967. The WARC, in Resolution No. MAR 12, specified its agreement that the WARC, 1973, must consider whether class A3B emission should be maintained after 1973.

(12) This frequency is available for use with emissions A3A and A3J until January 1, 1974; *Provided*, That harmful interference is not caused to ship station receivers employing double sideband techniques receiving a transmission on a carrier frequency positioned higher in frequency by 3.1, 3.2, or 3.5 kHz.

(13) Use of DSB will not be permitted after January 1, 1974.

(14) Use of DSB will not be permitted after January 1, 1977.

(15) [Reserved]

(16) [Reserved]

February 1, 1973

The Honorable George W. Easley
Commissioner
Department of Public Works
Pouch Z
Juneau, Alaska 99801

RE: HOUSE BILL 60

Dear Commissioner Easley:

The House Finance Committee desires further clarification with regard to the supplemental requested for the Division of Communications as follows:

1. What is the likelihood that the FCC will close currently operating communications stations if those stations are not upgraded by a certain date?
2. Please provide the committee with a list of users of the communications system, particularly other state agencies, against which a user charge could be levied. If possible, indicate approximate amounts which could be levied in each case.
3. Which existing communications (by location) would not meet FCC requirements by January 1, 1974 if the supplemental is not approved?

Thank you for your assistance in this matter.

Sincerely,

Glen K. Vernon
House Fiscal Analyst

January 24, 1973

Mr. Myrton R. Charney
Director
Division of Budget and
Management
Pouch C
Juneau, Alaska

Dear Mr. Charney:

In its consideration of HB 60, making a supplemental appropriation to the Department of Public Works, the House Finance Committee expressed concern that back-up information did not correlate with the BRU breakout of the budget. In this instance, a memorandum from Mel Hoversten to Kent Dawson, dated October 31, 1972, did not specify whether the requested supplemental applied to the "Remote Village Radios" BRU, "Teletype Operations", or "Support to State Agencies". Consequently, staff was instructed to request that a general policy be followed by Administration in presentation of back-up information related to budgeting matters, to assure that the back-up correspond to defined BRU's within the budget.

If you desire clarification on this request, please do not hesitate to call. Thank you for your assistance.

Sincerely,

Glen K. Vernon
House Fiscal Analyst

MEMORANDUM

January 22, 1973

TO: Rep. A. M. Saylor

FROM: Robert L. Grogan

SUBJECT: FCC requirement to upgrade communication facilities to stations on the Alaska Peninsula and in the Aleutian Islands.

To comply with Federal Communication Commission Regulations, the Division of Communications has one of three alternatives:

1. Discontinue communications services to the stations.
2. Remove the marine band crystals from the stations.
3. Upgrade the marine communications capabilities of the stations.

According to the Director, alternatives two and three would cost the same.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

Committee Report

SENATE

3/5

3/14/73

Date

Mr. President:

The Committee on Finance has had HB 60
(communications division, Dept of Public Works, approx)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

[Signature] _____
[Signature] _____
[Signature] _____
[Signature] _____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

[Signature] recommends:
[Signature] recommends: no Rec.
_____ recommends:
_____ recommends:
_____ recommends:

[Signature]
CHAIRMAN

FN

Introduced: 1/12/73
Referred: Finance

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IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

HOUSE BILL NO. 60

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making a supplemental appropriation to the Department of Public Works, division of communications; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$40,000 is appropriated from the general fund to the Department of Public Works, division of communications for the fiscal year ending June 30, 1973.

* Sec. 2. This Act takes effect on the day after its passage and approval or on the day it becomes law without approval.

The Legislature of the State of Alaska
FISCAL NOTE
First Session - Eighth Legislature

I. REQUEST

Bill Identification: House Bill 60
 Title: An act making a supplemental appropriation to the Division of Communications
 Requested by: Legislative Finance Date: 1/12/73
 Return Date Requested: ASAP
 Agency: Budget and Management Program: Communication Services

II. FISCAL DETAIL

Budget Request Unit(s) Affected: 1X, E, 5

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES	6.0	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	20.0	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	4.0	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	40.0	-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND	40.0	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-

C. POSITIONS:

PERMANENT/TEMPORARY	0/0	0/0	0/0	0/0	0/0	0/0
MAN MONTHS (P./T.)	0/0	0/0	0/0	0/0	0/0	0/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

Memorandum from Department of Public Works dated October 31, 1973

V. DATE: 1/17/73

PREPARED BY: M. R. Charney, Director

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CONFIDENTIAL

TO: Kent Dawson, Budget Analyst
Division of Budget & Management
Department of Administration

DATE : October 31, 1972

FROM: *mlh*
Mel Hoversten, Director
Division of Communications
Department of Public Works

SUBJECT: Request for supplemental
appropriation - FY 73

A supplemental budget appropriation for this fiscal year is requested in the total amount of \$40,000 as per the following.

Travel and Per Diem - \$30,000

The monthly rate of expenditures so far this year is \$8,100. Travel in bush areas is heavy due to the requirement to meet a deadline set by the FCC to upgrade existing HF stations. Also, there is increased activity in the Alaska Peninsula and Aleutian Chain areas, and delays due to inclement weather and, generally, higher cost of travel in these areas. The growth of all communications systems has gone beyond planning assumptions and is continuing this rapid rate of growth. The actual cost of travel and per diem exceeded our FY 72 budget by some \$23,000, and is exceeding our budgeted amount for FY 73. The figure in our FY 74 budget request has been increased. The transfer of Protection from the Department of Fish and Game to the Department of Public Safety has also placed additional travel on this Division to change frequency and communications systems to meet this new requirement and was not budgeted for in our FY 73 budget.

Personal Services - \$6,000 (Overtime)

Overtime is required to meet emergency call-outs and upgrading of communications systems. It is more economical to pay overtime in some instances rather than to pay man-in-bush per diem over weekends. The transfer of Protection to Public Safety required Public Safety to move into an additional building in Anchorage and required this Division to revamp the Anchorage dispatch positions and to make a dual position dispatch center and generally rearrange communications in the old building. This same capability was installed in the new building. Some of this work had to be done on overtime to prevent interruptions of Trooper's communications. Also, Fish and Game moved from two old buildings into one new building, and some of this work also had to be scheduled on overtime. Our Division was not made aware of either of these projects when preparing FY 73 budget. We considered and looked into doing this additional work on a contractual basis, but two items were against this method:

1. Additional contractual funds were not available.
2. Cost of contracting was greater.
 - A. Equipment cost \$7,000;
 - B. Hourly labor more costly--\$18.00 per hour for contracting; our Division overtime costs an average of \$11.27 per hour.

Kent Dawson, Budget Analyst
Division of Budget & Management
Department of Administration

-2-

October 31, 1972

Contractual Services - \$4,000

The Alaska Public Utilities Commission requested our Division to install a teletype in Kodiak to relieve the over-loaded, long-distance circuits into and out of Kodiak. This was done; however, we were not aware of this acute communications problem in Kodiak when the FY 73 budget was prepared. (We have budgeted for this circuit in our FY 74 budget request.) APUC requested all State agencies to utilize this Kodiak circuit to further relieve Kodiak long-distance facilities. Our Division, at present, is taking monies from other funds to try and keep this circuit in use; however, if requested monies for this are not granted, we will have to have the circuit disconnected. The using agencies contacted would like to have the circuit remain in operation, but as of this date, they are not capable of helping to finance the cost of this. The actual cost is \$4,150, with \$50 for teletype supplies, for a total cost of \$4,200 per year. It will require \$4,000 to cover costs for the remainder of this FY.

cc: Tracy Kaldor, Administrative Director
Department of Public Works

January 11, 1973

The Honorable Tom Fink
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99801

Dear Mr. Speaker:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill entitled, "An Act making a supplemental appropriation to the Department of Public Works, division of communications; and providing for an effective date."

The bill appropriates \$40,000 to the Department of Public Works, Division of Communications for a projected current fiscal year deficit. The Division of Communications is incurring expenses at a rate much above that which was anticipated for the year. Unusually high expenditures have been necessitated primarily by need to adhere to Federal Communications Commission deadlines relating to the installation and use of equipment required to perform certain communication services. Unforeseen expenses were also incurred in the installation of a critically needed teletype in Kodiak.

Sincerely,

William A. Egan
Governor