

Leg. Finance - House & Senate Finance Comte Files (1973-74) 88
HB 53, CSHB 53, HB 54, 54am, CSHB 56 196



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

COMMITTEE REPORT

371

HOUSE

Mr. Speaker:

Date Nov 12, 1931

The Committee on _____ has had _____

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____	recommends: _____
_____	recommends: _____
_____	recommends: _____
_____	recommends: _____
_____	recommends: _____

_____ Chairman

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

"An Act making a special appropriation to the state building land acquisition and advance planning fund; and providing for an effective date."

COMMITTEE REPORT

2-9-73

HOUSE

Mr. Speaker:

Date March 12, 1973

The Committee on FINANCE has had HB 53

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

(X) recommends it BE REPLACED WITH ^{State Affairs} CS FOR HB 53 AND THAT

CS FOR HB 53 DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

_____	<u>W. J. ...</u>	_____
<u>7 ...</u>	<u>F. ...</u>	_____
_____	_____	_____
<u>...</u>	_____	_____

Members NOT concurring in the Majority report:

<u>...</u>	recommends: <u>Do pass if amended</u>
_____	recommends:
_____	recommends:
_____	recommends:
_____	recommends:

Chairman



JUNEAU ALASKA

Alaska State Legislature
House

FINANCE COMMITTEE BILL ASSIGNMENT

TO: Representative Hillstrand DATE: February 13, 1973
House Finance Committee

FROM: Earl D. Hillstrand
Chairman
House Finance Committee

BILL NO.: HB 53

TITLE: An Act making a special appropriation to the state building land acquisition and advance planning fund and providing for an effective date.

COMMENTS: This bill has been referred to you for your review and research and eventual presentation to the committee for their consideration.

Introduced: 1/12/73
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

HOUSE BILL NO. 53

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

EIGHTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the state
7 building land acquisition and advance planning fund;
8 and providing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$1,000,000 is appropriated from the general fund
11 to the Department of Public Works, state building land acquisition and
12 advance planning fund established by AS 35.10.135 to be apportioned as
13 follows:

14

Land Acquisition \$800,000

15

Advance Planning 200,000

16

* Sec. 2. This Act takes effect on the day after its passage and approval
17 or on the day it becomes law without approval.

18

19

20

21

22

23

24

25

26

27

28

29

Original sponsor: Rules Committee by
request of the Governor

Offered: 2/9/73
Referred: Finance

1 IN THE HOUSE BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 53

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the state
7 capital improvement land acquisition and advance
8 planning fund; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$1,000,000 is appropriated from the general fund
11 to the Department of Public Works, state capital improvement land acquisition
12 and advance planning fund established by AS 35.10.135 to be apportioned as
13 follows:

14 Land Acquisition \$800,000

15 Advance Planning 200,000

16 * Sec. 2. This Act takes effect on the day after its passage and approval
17 or on the day it becomes law without approval.

18

19

20

21

22

23

24

25

26

27

28

29

The Legislature of the State of Alaska
FISCAL NOTE
First Session - Eighth Legislature

I. REQUEST

Bill Identification: HB 52 and 53 and CS's
 Title: Land Acquisition & Planning Fund
 Requested by: Legislative Finance Date: 2/9/73
 Return Date Requested: 2/16/73
 Agency: Public Works Program: General Government

II. FISCAL DETAIL

Budget Request Unit(s) Affected: 09.95.05
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES		-0-				
200 TRAVEL		-0-				
300 CONTRACTUAL		-0-				
400 COMMODITIES		-0-				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		800.0				
700 GRANTS, CLAIMS, ETC.		-0-				
800 Misc. Planning & Engineering		200.0				
TOTAL		1,000.0				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		1,000.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

Budget Work Sheets Forms 22, Capital Budget Proposed Project

V. DATE: February 14, 1973 PREPARED BY: James D. Fennel
 James D. Fennel

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

22

CAPITAL BUDGET
PROPOSED PROJECT

FY 74

AGENCY Public Works	CATEGORY	09	Gen. Government
	PROGRAM	95	Serv. to State Agency
DIVISION Buildings	SUBPROGRAM	05	Buildings
	ELEMENT		
	SUBELEMENT		

TITLE Land Acquisition		BUDGET COMPONENT Buildings	COST 800.0	PRIORITY 13
LOCATION Alaska		AREA SERVED Entire State	ELECTION DISTRICT Any	STARTING DATE 6/73
				COMPLETION DATE 2/74
CONSTRUCTION	EQUIPMENT	DESCRIPTION: Purchase of property within the State for state buildings.		
IMPROVEMENT	LAND X			

EXPLANATION: A revolving fund is requested for the purchase of property for state buildings. This is requested as a separate item because of the frequency of reoccurring needs for property prior to the funding of a building. Property should be purchased at planned locations when the market is favorable. These funds would cover title insurance, options to purchase and purchase price.

	TOTAL	FY 74	FY 75	FY 76	FY 77 AND BEYOND
TOTAL ANNUAL EXPENDITURE	800.0	800.0			
PLANNING AND ENGINEERING					
LAND	800.0	800.0			
CONSTRUCTION					
EQUIPMENT					
MAINTENANCE AND OTHER					

APPROPRIATION REQUEST	AMOUNT
Federal Receipts	
Required General Fund Matching	
Other General Fund	800.0
Inter-Agency Transfers	
Other	
Bonds	0
	800.0

INCREASE (DECREASE) IN OPERATING EXPENDITURES					
Funding	OTHER SOURCES				

22

CAPITAL BUDGET
PROPOSED PROJECT

FY 74

AGENCY Public Works	CATEGORY	09	Gen. Government
	PROGRAM	95	Serv. to State Agency
DIVISION Buildings	SUB-PROGRAM	05	Buildings
	ELEMENT		
	SUB-ELEMENT		

TITLE	Advanced Planning		BUDGET COMPONENT	Buildings	COST	200.0	PRIORITY	15
LOCATION	State-Wide	AREA SERVED	Entire State	ELECTION DISTRICT	STARTING DATE	5/72	COMPLETION DATE	7/73
CONSTRUCTION	EQUIPMENT	DESCRIPTION: Funds to establish program and costs.						
IMPROVEMENT	LAND							

EXPLANATION: Funds are requested for a revolving account which would allow feasibility studies, advanced planning, schematic and cost estimates for various projects throughout the State. When the individual projects are funded, this revolving account would be reimbursed.

	TOTAL	FY 74	FY 75	FY 76	FY 77 AND BEYOND	APPROPRIATION REQUEST	AMOUNT
TOTAL ANNUAL EXPENDITURE	200.0	200.0				Federal Receipts	
PLANNING AND ENGINEERING	200.0	200.0				Repealed General Fund Match	
LAND						Other General Fund	200.0
CONSTRUCTION						Inter-Agency Transfers	
EQUIPMENT						Other	
ADMINISTRATION AND OTHER							
INCREASE (DECREASE) IN OPERATING EXPENDITURES						Bonds	
Funding Source	OTHER SOURCES						61058
						TOTAL	200.0



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

COMMITTEE REPORT

SENATE

3/16/73

Mr. President:

Date 3/30/73

The Committee on FINANCE has had CSHB 53
approp. state capital improvement land acquisition & advance planning fund
under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

Members NOT concurring in the Majority report:

[Signature] recommends: 10

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

A M E N D M E N T

Offered in the SENATE

By Senate Finance

To: _____ SENATE BILL NO. _____

CS _____ HOUSE BILL NO. 53

AMENDMENT: Page 1 Line 10

Delete [\$1,000,000] and insert \$200,000.

Page 1 Line 14

Delete line 14.

Original sponsor: Rules Committee by
request of the Governor

Offered: 2/9/73
Referred: Finance

1 IN THE HOUSE BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 53

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the state
7 capital improvement land acquisition and advance
8 planning fund; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$1,000,000 is appropriated from the general fund
11 to the Department of Public Works, state capital improvement land acquisition
12 and advance planning fund established by AS 35.10.135 to be apportioned as
13 follows:

14	Land Acquisition	\$800,000
15	Advance Planning	200,000

16 * Sec. 2. This Act takes effect on the day after its passage and approval
17 or on the day it becomes law without approval.

18

19

20

21

22

23

24

25

26

27

28

29

Introduced: 1/12/73
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 53

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the state
7 building land acquisition and advance planning fund;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$1,000,000 is appropriated from the general fund
11 to the Department of Public Works, state building land acquisition and
12 advance planning fund established by AS 35.10.135 to be apportioned as
13 follows:

14	Land Acquisition	\$800,000
15	Advance Planning	200,000

16 * Sec. 2. This Act takes effect on the day after its passage and approval
17 or on the day it becomes law without approval.

18
19
20
21
22
23
24
25
26
27
28
29

The Legislature of the State of Alaska
 FISCAL NOTE
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: HB 52 and 53 and CS's
 Title: Land Acquisition & Planning Fund
 Requested by: Legislative Finance Date: 2/9/73
 Return Date Requested: 2/16/73
 Agency: Public Works Program: General Government

II. FISCAL DETAIL

Budget Request Unit(s) Affected: 09.95.05
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES		-0-				
200 TRAVEL		-0-				
300 CONTRACTUAL		-0-				
400 COMMODITIES		-0-				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		800.0				
700 GRANTS, CLAIMS, ETC.		-0-				
800 Misc. Planning & Engineering		200.0				
TOTAL		1,000 0				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		1,000.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

Budget Work Sheets Forms 22, Capital Budget Proposed Project

V. DATE: February 14, 1973 PREPARED BY: James D. Fennel
 James D. Fennel

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

22

CAPITAL BUDGET
PROPOSED PROJECT

FY 74

AGENCY	Public Works	CATEGORY	09	Gen. Government
		PROGRAM	95	Serv. to State Agency
DIVISION	Buildings	SUBPROGRAM	05	Buildings
		ELEMENT		
		SUBELEMENT		

TITLE		Advanced Planning		BUDGET COMPONENT Buildings		COST	200.0	PRIORITY	15
LOCATION	State-Wide	AREA SERVED	Entire State	ELECTION DISTRICT		STARTING DATE	5/72	COMPLETION DATE	7/73
CONSTRUCTION		EQUIPMENT		DESCRIPTION: Funds to establish program and costs.					
IMPROVEMENT		LAND							

EXPLANATION: Funds are requested for a revolving account which would allow feasibility studies, advanced planning, schematics, and cost estimates for various projects throughout the State. When the individual projects are funded, this revolving account would be reimbursed.

	TOTAL	FY 74	FY 75	FY 76	FY 77 AND BEYOND	APPROPRIATION REQUEST	AMOUNT
TOTAL ANNUAL EXPENDITURE	200.0	200.0				Federal Receipts	
PLANNING AND ENGINEERING	200.0	200.0				Required General Fund Match	
LAND						Other General Fund	200.0
CONSTRUCTION						Inter-Agency Transfers	
EQUIPMENT						Other	
ADMINISTRATION AND OTHER							
INCREASE (DECREASE) IN OPERATING EXPENDITURES						Bonds	
Funding	OTHER SOURCES						
						TOTAL	200.0

22

CAPITAL BUDGET
PROPOSED PROJECT

FY 74

AGENCY Public Works	CATEGORY	09	Gen. Government
	PROGRAM	95	Serv. to State Agencies
DIVISION Buildings	SUBPROGRAM	05	Buildings
	ELEMENT		
	SUB-ELEMENT		

TITLE Land Acquisition		SUDGET COMPONENT Buildings		COST 800.0		PRIORITY 13	
LOCATION Alaska		AREA SERVED Entire State		ELECTION DISTRICT Any		STARTING DATE 6/73	
						COMPLETION DATE 2/74	
CONSTRUCTION	EQUIPMENT	DESCRIPTION: Purchase of property within the State for state buildings.					
IMPROVEMENT	LAND						

EXPLANATION: A revolving fund is requested for the purchase of property for state buildings. This is requested as a separate item because of the frequency of reoccurring needs for property prior to the funding of a building. Property should be purchased at planned locations when the market is favorable. These funds would cover title insurance, options to purchase and purchase price.

	TOTAL	FY 74	FY 75	FY 76	FY 77 AND BEYOND	APPROPRIATION REQUEST	AMOUNT
TOTAL ANNUAL EXPENDITURE	800.0	800.0				Federal Receipts	
PLANNING AND ENGINEERING						Required General Fund Matching	
LAND	800.0	800.0				Other General Fund	800.0
CONSTRUCTION						Inter-Agency Transfers	
EQUIPMENT						Other	
IMPROVEMENTS AND OTHER							
PROGRAM (OR GRANT) RECEIPTS						Books	0 354
OTHER RESOURCES							

14853

January 11, 1973

The Honorable Tom Fink
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99801

Dear Mr. Speaker:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill making a special appropriation to the state building land acquisition and advance planning fund.

The bill appropriates \$1,000,000 from the general fund to the new state building land acquisition and advance planning fund for use in advance land acquisition (\$800,000) and advance planning (\$200,000). The appropriation will be reimbursed by capital project funds as they are available.

Sincerely,

William A. Egan
Governor



RECORDS



GERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

"An Act making a special appropriation to the lieutenant governor for the special congressional election; and providing for an effective date."

COMMITTEE REPORT

2-12-73

HOUSE

Mr. Speaker:

Date Feb. 20, 1973

The Committee on FINANCE has had HB 54

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

(X) recommends it DO PASS WITH ATTACHED AMENDMENT(S)

() recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

A M E N D M E N T

Offered in the HOUSE

By Finance Committee

To: _____ HOUSE BILL NO. 54

_____ SENATE BILL NO. _____

AMENDMENT: Page 1 Line 10

Change "\$200,000" to read "\$146,200".

BILL ASSIGNMENT

TO: Representative Saylor

FROM: E. D. Hillstrand
Chairman
House Finance Committee

BILL NO.: HOUSE BILL NO. 54

TITLE: Special appropriation to Lt. Gov. for the Special
Congress. election

DATE OF ASSIGNMENT: January 15, 1973

COMMENTS

This bill has been referred to you for your review and research and eventual presentation to the committee for their consideration.

The Secretary of State will furnish you with all the information he has. If you need additional assistance in researching your presentation you may call on Mr. Grogan of the Finance staff.

The Legislature of the State of Alaska
FISCAL NOTE
First Session - Eighth Legislature

I. REQUEST

Bill Identification: House Bill 54
 Title: An act making a special appropriation ... for special ... election
 Requested by: Legislative Finance Date: 1/12/73
 Return Date Requested: ASAP
 Agency: Budget and Management Program: General Social Services
Social Services

II. FISCAL DETAIL

Budget Request Unit(s) Affected: LX, F, 3
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES	90.0	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	5.3	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	112.7	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	10.0	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	218.0	-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND	218.0	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

100 Personal Services	\$90.0
200 Travel	5.3
300 Contractual Services	140.7
400 Commodities	<u>10.0</u>
Total	\$246.0
FY '73 Authorized Balance	<u>(28.0)</u>
Supplemental Request	<u>\$218.0</u>

Of the total request, \$146.2 represents costs attributable to the upcoming special election and \$71.8 in overruns in the regular elections program. At the time the bill was introduced the supplemental request was based on an estimate of \$200,000. Since that time, cost figures have been compiled which will increase the request to \$218,000.

IV. ATTACHMENTS

V. DATE: 1/16/73 PREPARED BY: M. R. Charney, Director

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



JUNEAU ALASKA

Alaska State Legislature
House

January 31, 1973

TO: The Honorable H. A. Boucher
Lieutenant Governor
Office of the Governor

FROM: Earl D. Hillstrand *EH*
Chairman
House Finance Committee

SUBJ: Division of Elections Supplemental

In its preliminary review of HB 54, the Governor's supplemental appropriation request for the Division of Elections, it became clear to our committee that the supplemental request covers more than the cost of a special congressional election.

Since the bill allegedly is for expenses of the special congressional election, the House Finance Committee has taken the position that it will fund only the cost of the special election under this bill. Therefore, we are requesting that you keep an accurate record, supported with vouchers, of the costs of this up-coming election and submit a record of same to the committee immediately following the election. This amount would then be funded in a revised supplemental appropriation.

MEMORANDUM

TO: Earl D. Hillstrand, Chairman
House Finance Committee

DATE: February 20, 1973

FROM: Dorothy MacKenzie
Director of Elections

SUBJECT: Special Elections

Per your request, following is a breakdown of estimated expenses which we anticipate for the March 6, Special Election:

<u>CODE</u>	<u>ITEM</u>	<u>AMOUNT</u>	<u>PURPOSE</u>
100	Personal Services	10.0	Salaries for temporary employees to assist with the Special Election Anchorage: three clerk III @ 606 per mo for three mos (\$5454) Fairbanks: one clerk III @ 677 per mo for three mos. and one clerk III @ 677 for a month and a half (\$3046) Nome: extension of one part-time clerk -steno for two mos. @ 784 per mo (\$1568)
200	Travel	.5	To cover costs of any travel necessitated by the Special Election
300	Contractual Services	125.7	Ballots 4.5 Election Boards 97.0 Election Notices .7 Postage 13.0 Registration 3.5 Election Return Booklet 2.5 Transportation of things 2.0 TWX 2.5
400	Commodities	10.0	All supplies necessitated by the Special Election
500	Equipment	-0-	
TOTAL		<u>146.2</u>	



Alaska State Legislature

House

JUNEAU ALASKA

TO: The Honorable Bud Saylor
House Finance Committee

FROM: Glen K. Vernon
House Fiscal Analyst

DATE: January 16, 1973

SUBJECT: HOUSE BILL 54: Supplemental Budget Request
for Special Election Expenses

HB 54 carries a request for \$200,000 to cover expenses related to the special congressional election to be held in March. Testimony before the House Finance Committee by Mr. Myrton Charney, Dept. of Administration, and others, indicated that the actual amount required to conduct the special election would total \$146,200, as follows:

Special election expenses anticipated:

Temporary salaries	\$10,000
Travel	500
Ballots	4,500
Election Boards	97,000
Election Notices	700
Postage	13,000
Registration	3,500
Return Booklet	2,500
Transportation of Things	2,000
TWX	2,500
Supplies	10,000
	<u>\$146,200</u>

In consideration of testimony received, the Committee reduced the original request of \$200,000 by \$53,800 to reflect the amount actually needed to conduct the election.

STATE
of ALASKA

~~MEMORANDUM~~

TO: H. A. Boucher
Lieutenant Governor

DATE: January 10, 1973

FROM: Dorothy MacKenzie
Director of Elections

SUBJECT: Supplemental Budget

Per your request, following is a breakdown of our estimated expenditures from January 1 through June 30 (this figure includes all special election expenses):

<u>Code</u>	<u>Item</u>	<u>Amounts</u>	<u>Total</u>
100	Personal Services	Permanent Salaries 80.0 Temporary Salaries 10.0	90.0
200	Travel	5.3	5.3
300	Contractual Services	Ballots 4.5 Election Boards 97.0 Election Notices .7 Postage 13.0 Registration 3.5 Rent 15.0 Return Booklet 2.5 Transportation 2.0 of Things TWX 2.5	140.7
400	Commodities	Supplies 10.0	10.0
500	Equipment	-0-	-0-

TOTAL 246.0

Fy 73 Authorized Balance 28.0
Amount of Supplemental 218.0

STATE
of ALASKA

MEMORANDUM

TO: Earl D. Hillstrand, Chairman
House Finance Committee

DATE : February 20, 1973

FROM: Dorothy MacKenzie *DM*
Director of Elections

SUBJECT: Special Elections

Per your request, following is a breakdown of estimated expenses which we anticipate for the March 6, Special Election:

<u>CODE</u>	<u>ITEM</u>	<u>AMOUNT</u>	<u>PURPOSE</u>
100	Personal Services	10.0	Salaries for temporary employees to assist with the Special Election Anchorage: three clerk III @ 606 per mo for three mos (\$5454) Fairbanks: one clerk III @ 677 per mo for three mos. and one clerk II @ 677 for a month and a half (\$3046) Nome: extension of one part-time clerk -steno for two mos. @ 784 per mo (\$1568)
200	Travel	.5	To cover costs of any travel necessitated by the Special Election
300	Contractual Services	125.7	Ballots 4.5 Election Boards 97.0 Election Notices .7 Postage 13.0 Registration 3.5 Election Return Booklet 2.5 Transportation of things 2.0 TWX 2.5
400	Commodities	10.0	All supplies necessitated by the Special Election
500	Equipment	-0-	
TOTAL		<u>146.2</u>	

<u>CODE</u>	<u>ITEM</u>	<u>FY 73 ALLOWANCE</u>	<u>FY 73 EXPENDITURES</u>	<u>REAPPORTIONMENT EXPENDITURES</u>
100	Personal Services	207.7	192.0	33.1
200	Travel	10.5	4.9	.4
300	Contractual Services	374.2	381.2	35.5
400	Commodities	7.5	7.1	.5
500	Equipment	17.0	13.2	8.9
800	Reapportionment	90.0		
**	Outstanding Orders and Payroll Reserve		31.8	
		<hr/> 706.9	<hr/> 630.2	<hr/> 78.4

Following is a breakdown of the Division of Elections' supplemental request for \$95,000 to cover overexpenditures and future operating expenses through June 30, 1973 (excluding the March 6 Special Election and related expenses):

<u>CODE</u>	<u>ITEM</u>	<u>REQUEST</u>	<u>PURPOSE</u>
100	Personal Services	73.1	Pay permanent staff salaries @ 13.3 per month for 5½ mos.
200	Travel	.9	Provide necessary travel for Director to field offices
300	Contractual	21.0	Rent for election offices for five months @ 2.1 per month; machine rental and telephones @ approximately 1.0 per mo.; registrar payments between March 7 and June 30 approximately 2.5; printing of voters lists and reprint of Title 15 approximately 3.0
400	Commodities	-0-	
500	Equipment	<u>-0-</u>	
		95.0	

Many unforeseen situations have arisen during the past six months which the Division was not able to anticipate at the time the FY '73 Budget was being prepared (August through November of 1971). Following, in order of expense, is a list of these unanticipated events:

1. Two statewide reapportionment plans; the first being proclaimed by the Governor in late December of 1971, challenged by members of the State Legislature in January, placed before the courts and finally reorganized into an interim plan, presented to the people on June 14, 1972, and certified by the Supreme Court on July 7, 1972. Because of the time involved in a final decision on reapportionment, candidate filing deadlines were extended causing the Division's printing deadlines for ballots and related material to be greatly delayed, and, because of the lack of time to send out for bids, much more costly than had been expected.

2. Additional temporary employees and overtime compensation for permanent staff members was necessitated by the huge amounts of manual transferring of registration cards from district to district that was a result of reapportionment; the processing of absentee ballots was one area in which we had underestimated the amount of work involved (the total number of absentee ballots for the 72 General Election, 9,024, was far greater than the 5,465 cast in the 70 General Election).

3. Reapportionment also necessitated the contractual employment of technical advisers to redefine boundary descriptions and relocate precinct lines.

4. Increase in Registrar's payments to include compensation for all changes of address at 50¢ per card.

5. Many of the Division's supplies (registration cards, absentee ballot request cards, and affidavit envelopes) had to be reprinted following the U. S. Supreme Court ruling on a thirty day residency requirement for all states.

6. Additional rental space for ballots and other election supplies was needed in both our Anchorage and Fairbanks area offices.

We hope that between the above explanations and the attached line item breakdown on expenditures will help show that many of the Division's overexpenditures were not due to fiscal irresponsibility, but rather to a combination of unanticipated events.

Attached is a breakdown on the Division's request for a supplemental budget to cover the overexpenditures listed above and all other normal operating expenses (excluding the March 6 Special Election) through June 30.

Election

WILSON JONES	July, 1972		August 1972		September 1972		October, 1972		November, 1972		December		January		Totals		Total	Grand	
	Quotient	Contractual	Quotient	Contractual	Quotient	Contractual	Quotient	Contractual	Quotient	Contractual	Quotient	Contractual	Quotient	Contractual	Quotient	Contractual	Senior Post Term	Total District	
1																			
2	011	22486	-	-	46999	94815	-	485627	4576787	252114	5562212	-	1660255	-	-	855012	11846253		16577979
3	Imp - Post time (includes benefit)	-	-	90583	411190		1039325	152075		602801	212035					3876684			
4																			
5																			
6	012	73968	-	114405	-	177202	1714024	169287	1144014	44115	18906	-	3360223	-	3600	996621	6240806		9051028
7	Imp - Post time (includes benefit)	-	-	350341		265471		476907		356171		284305		81403			1813601		
8																			
9	013	84558	1400	-	10400	196114	1812875	252343	34250	492610	18193713	11176	2102050	-	75825	1036001	4231113		6102570
10																			
11	Imp - Post time (includes benefit)	-	-	345089		79288		179981		22655		3766		-			834681		
12																			
13	014	-	2500	-	18400	55929	1437203	44463	529775	17835	761840	-	573125	-	-	278747	3123043		3823398
14	Imp - Post time (includes benefit)	-	-	101173		94713		38420		15023		3765		-			421608		
15																			
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25	PT 3.73	STRAIGHT TIME																	
26	O.T. 12.92	AV. O.T. RATE																	
27	Much below	7,129.68																	
28	let Rodney	5,025.30																	
29		2,003.00																	
30		2,000.00																	
31																			
32																			
33																			
34																			
35																			

REGIS	ELED	VOTERS	%	VOTERS	%
84350	56.611	54505	55.293		
27677	18.542	21305	21.612		
26166	17.561	17847	18.104		
10857	7.286	4921	4.991		
149000	100%	97511	100%		

3167211	25441015	6946574	35555000
16577979	46.26		
9051028	25.456		
6102570	17.164		
3823398	10.754		
35555000	100%		

George (95)
Orlando
Fairbank
Jordan
Harold

HOUSE FINANCE COMMITTEE

January 18, 1973

11:15 A. M.

PRESENT: All members.

Chairman Hillstrand called the meeting to order and explained the purpose of the meeting was for each subcommittee to give a status of the bills that had been assigned.

HB 54

Chairman Hillstrand noted that HOUSE BILL 54 (An Act making a special appropriation to the lieutenant governor for the special congressional election; and providing for an effective date) which had passed from committee on January 16, had been recalled to the committee. He said the Chair and staff had discussed this bill and decided to bring it back for two reasons. First, it was felt that there had not been close enough attention paid to the consideration of how much the special election would cost. Second, the information that the committee wants is possessed by staff members of the Legislative Budget and Audit Committee. There is an audit presently underway of the Governor's Office. The Chairman explained that one of the limitations of an audit report is that the Budget and Audit Committee does not permit distribution of this information until it is furnished to the Governor. He said he is requesting that the Budget and Audit Committee make this information available to the Finance Committee. The Chairman said when this information is obtained HB 54 will be brought back before the Committee.

HOUSE FINANCE COMMITTEE

January 16, 1973

10:40 A. M.

PRESENT: Representative Hillstrand, Chairman; Representative Haugen, Vice Chairman; and Representatives Warwick, Saylor, Specking, Ose, Barber, Freeman and Ferguson. Also present were: Myrton Charney, Director of the Division of Budget and Management; Mrs. Terry Shattuck, Administrative Assistant, Division of Elections; and Ed Anders, Alaska Administrative Code Coordinator, Office of the Lieutenant Governor.

HB 54 Chairman Hillstrand stated that the purpose of the meeting was to consider HOUSE BILL 54, "An Act making a special appropriation to the lieutenant governor for the special congressional election; and providing for an effective date." He asked Representative Saylor, Chairman of the Sub-committee on this bill, to make his recommendations to the committee.

Representative Saylor stated that he had invited Mrs. Shattuck, Mr. Anders and Mr. Charney to the meeting to testify on the bill, and that Mr. Charney had informed him that the state budget had an unappropriated surplus of \$600 million and could stand the \$200 thousand withdrawal to fund the special election in March. Representative Saylor stated that he would recommend that the committee give the bill favorable consideration.

Chairman Hillstrand stated that the committee would proceed on the concept that once the presentation was made by the sub-committee chairman, he would be asked, "Is that all you have to say?" Representative Saylor stated that he had nothing further to say, and Chairman Hillstrand called for questions from the rest of the committee.

Representative Barber asked where the \$600 million was that the state had to work on. Chairman Hillstrand stated that this question was not material or germane; he said the question is, "Is the measure a responsible effort, and are we going to fund it?"

Representative Ose had no questions.

Representative Ferguson asked at what rate the people who counted ballots would be paid. Mrs. Shattuck stated they would receive \$3.50 per hour. Representative Ferguson asked how many people would be employed; Mrs. Shattuck replied that there would be 4 per precinct, and there are 433 precincts in the state. She stated further that the Division of Elections had computed the cost at 4 hours of counting time per precinct, although some larger precincts would require up to 12 hours of counting time.

Representative Specking asked if a breakdown of the \$200,000 requested by the bill was available. Mr. Anders supplied him with a breakdown.

Representative Freeman asked if Representative Saylor had recommended that the bill be amended to the higher figure of \$218 thousand which the administration had recommended. Representative Saylor stated that he had not recommended the increased figure, but had recommended that the bill be passed from committee in its present form.

Representative Haugen asked how much of the current appropriation (FY 73) was on hand. Mrs. Shattuck stated the amount was \$28 thousand as of January 10, 1973; this amount includes the balance left from the \$90 thousand appropriated for reapportionment.

Mrs. Shattuck stated that the amount needed to cover the expenses of the Division of Elections and the cost of the special election was \$246,000; the division asked for \$218 thousand, but the bill was put in final form at a figure of \$200 thousand before the estimate was completed.

Representative Warwick asked if the \$28 thousand would lapse if it weren't for the special election. Mrs. Shattuck said it would not; that amount is all that is left to fund the operations of the Division of Elections until the end of the fiscal year; this is due to the fact that the division has overexpended its appropriation because of problems of reapportionment and legal problems concerning the general election.

Representative Warwick asked about specific amounts in the breakdown. Mrs. Shattuck stated that no overtime was included in the request; all employees had agreed to take compensatory time in lieu of payment for overtime occasioned by the special election; all of the amount under contractual services is attributable to the special election except the amount for rent (although additional office space was required because of the special election).

Chairman Hillstrand asked if any other committee members had questions; there were no further questions. Chairman Hillstrand stated that Mrs. Shattuck had indicated to Representative Warwick that \$80 thousand in permanent salaries was included in the request; he said that probably would have been the case even without the special election. Chairman Hillstrand stated that the committee needed to know how much the special election was going to cost the State of Alaska. He asked Mrs. Shattuck to refer to the memo of January 10, copies of which were furnished committee members, and explain to the committee which items were not germane to the holding of the special election but were part of the normal functions of the Division of Elections.

Mrs. Shattuck stated that the \$80 thousand for salaries was not attributable to the special election; most of the travel was not attributable to the special election, except for \$500; most of the postage in contractual services is attributable to the special election; the rent figure is a normal expense; everything else listed is attributable to the special election.

Chairman Hillstrand restated the deletions for operating expenses of the division and said the cost of the special election would then be \$99.8 thousand, and asked if all the members understood what had just been done.

Representative Freeman asked if the permanent salaries should not be pro-rated since these employees would be working on the special election. Chairman Hillstrand said that might be rational, but he didn't feel that they should be funded for that reason.

Representative Saylor stated that his total of expenses for the special election came to \$136.2 thousand. Chairman Hillstrand instructed the staff to total the expenses for the election; this was done and the total arrived at was \$146,200.

Chairman Hillstrand asked Representative Saylor if he wished his witnesses to testify further on the bill. Representative Saylor asked Mr. Charney to offer his testimony.

Mr. Charney stated that HOUSE BILL 54 was introduced prior to the analysis performed by the Division of Elections being completed. He said that he could speak for the Governor who would support the request in the amount of \$218,000, and he requested the committee to amend the bill to that amount. Chairman Hillstrand thanked Mr. Charney for his remarks.

Representative Freeman asked how much would be expended on temporary employees for the special election. Mrs. Shattuck stated the amount was \$10,000. She stated further that when the Lieutenant Governor asked for the figure to be included in the bill, the division estimated not just what was needed for the special election, but what was needed for the division to complete the fiscal year. She said the division did not feel that the bill would be introduced as a supplemental just to fund the special election. Mr. Anders said that \$218 thousand was needed to carry the division until the end of the fiscal year.

Representative Warwick stated that the budget document supplement alludes to the supplemental as being caused by the untimely death of Congressman Begich; but that it turns out that only about one-half is for that purpose and one-half is for division overruns. He stated that it seems that is the real issue.

Representative Freeman stated that the request does not jibe with the language of the bill; they are asking for a supplemental rather than for funds to cover the special election.

Mr. Charney stated that \$150 thousand of the request was specifically for the special election. Chairman Hillstrand stated that the supplemental should cover only the costs of the special election and not pick up any odds and ends. In the future, if testimony shows that the committee is not getting the true story, it is going to be tough.

Representative Saylor stated that, perhaps due to his inexperience in handling things of this nature, he did not ask the specific questions needed.

Representative Warwick asked Mr. Charney how the total cost of the special election could be \$150,000 when the permanent salaries had to be subtracted from the \$200,000 requested and that amount was \$80,000. Mr. Charney stated there was \$28,000 available to fund those salaries.

Chairman Hillstrand asked Representative Saylor if he was finished with his witnesses; Representative Saylor stated that he was. The witnesses left the meeting at 11:02 a.m.

Representative Saylor stated that he had some knowledge of the conducting of elections through past experience with the Anchorage Borough, and that it was a nebulous thing, especially when hand-counting as any number of human errors can take place. He stated he would rather recommend a larger amount, even knowing there might be some surplus. Representative Saylor stated he would recommend the total amount of the bill.

Representative Ferguson stated that it had been mentioned that there are 433 precincts which comes to \$72 thousand and \$25 thousand for additional costs has been requested. He said that in the precincts in his district, the full amount would not be utilized; he felt that the division was requesting more money than they would need.

Representative Saylor stated that Mrs. Shattuck had said that the larger precincts would have additional counters and that would be where the additional costs would come in.

Representative Ferguson said he felt this would be mostly in Anchorage and Fairbanks, but that they would be underexpended in other areas and that should take care of it.

Chairman Hillstrand asked Representative Saylor to reconsider his recommendation to approve the bill as written and to consider an amendment to Line 10 of the bill, changing the amount from \$200,000 to \$146,200. He stated this figure could be justified on the floor of the House.

Representative Saylor moved that HOUSE BILL 54 be amended on Line 10, changing the figure from \$200,000 to \$146,200 and that the bill, as amended, be passed from committee with a "do pass" recommendation. There were no objections to the motion, and House Bill 54, as amended, passed from committee with a unanimous "do pass".

RECESS

A recess was called at 11:15 a.m.

January 31, 1973

TO: The Honorable C. R. Lewis
Chairman
Budget & Audit Committee

FROM: Earl D. Hillstrand
Chairman
Finance Committee

SUBJ: Audit Release Policy

In its preliminary review of HB 54, the Governor's supplemental appropriation request for the Division of Elections, it became clear to our committee that the supplemental request covers more than the cost of a special congressional election. The question is how much more and how valid the request.

I understand that the Audit Division has recently completed an audit of the Governor's Office, including the Division of Elections. I further understand that the audit may have developed some information concerning the Division of Elections' operations that would be of use to the House Finance Committee in analyzing the request for a supplemental appropriation, but under existing audit policy this information is unavailable at this time to the House Finance Committee.

I am requesting that the Budget & Audit Committee consider amending its current policy regarding access to audit information. I realize the audit of the Division of Elections has not yet been made public; however, it seems to me that a confidential release of audit information to the House Finance Committee for purposes of improving the committee's understanding of election operations is a beneficial and timely use of audit information.

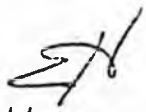


JUNEAU ALASKA

Alaska State Legislature
House

January 31, 1973

TO: The Honorable H. A. Boucher
Lieutenant Governor
Office of the Governor

FROM: Earl D. Hillstrand 
Chairman
House Finance Committee

SUBJ: Division of Elections Supplemental

In its preliminary review of HB 54, the Governor's supplemental appropriation request for the Division of Elections, it became clear to our committee that the supplemental request covers more than the cost of a special congressional election.

Since the bill allegedly is for expenses of the special congressional election, the House Finance Committee has taken the position that it will fund only the cost of the special election under this bill. Therefore, we are requesting that you keep an accurate record, supported with vouchers, of the costs of this up-coming election and submit a record of same to the committee immediately following the election. This amount would then be funded in a revised supplemental appropriation.

STATE
of ALASKA


MEMORANDUM

TO:

Earl D. Hillstrand
Chairman
House Finance Committee

DATE : February 2, 1973

FROM:

H. A. Boucher 
Lieutenant Governor

SUBJECT: Meeting Request Re
Special Election Funds

I am currently in New Orleans attending a national conference on the administration of elections as well as a review of the problems encountered during the last general election. This is the first meeting of this scope ever held to date with each state being represented by its respective secretary of state or lieutenant governor.

After the New Orleans meeting, I hope to visit Washington, D.C. and make a bid for some federal funding for elections and obtain federal sharing.

Would like to request a meeting with you on Friday, February 9, preferably in the morning, and also an appointment with the Finance Committee on Monday, February 12. Please call my secretary, Pat Janout, and let her know the arrangements.

Thank you.

FISCAL YEAR '73 BUDGET RECAP PURSUANT
TO COMPUTER RUN OF JANUARY 31, 1973

CODE	CURRENT APPROPRIATIONS	EXPENDITURES	RESTRICTIONS	YEAR TO DATE BALANCE	EXPLANATION
100	\$ 86,100.00	\$ 44,379.52		\$ 41,720.48	
200	15,600.00	7,899.23*		7,700.77	*Not incl'ded are Oct & Jan Travel
300	157,500.00	35,854.66	\$ 997.00* 8,412.88** 5,000.00*** 21,000.00**** 10,000.00*****	6,825.58	* Constitution ** Anders Contract *** Admin Code Pub **** Hearing Officers ***** Arthur Young
400	5,800.00	1,570.31		4,229.69	
500	2,700.00	201.60	1,400.00* 1,000.00**	78.44	* Micro-film reader ** Dictating Equip

TOTAL *\$267,700.00 \$89,905.32 # \$107,809.88 \$60,554.96

* Original budget authorized was \$283,000.00, ADMIN II position was transferred to Division of Elections to assist Director of Elections reducing authorization by \$15,300.00.

\$9,429.84 in misc. billing in accounts 300 (\$9,409.83) and 500 (\$19.96) not shown as expenditure or restriction.

FISCAL YEAR '73 - FEBRUARY THRU JUNE -
ALLOWED MONTHLY EXPENDITURES

CODE - EXPLANATION	FEBRUARY	MARCH	APRIL	MAY	JUNE
100 - Personal Services	\$8,344.09	\$8,344.09	\$8,344.09	\$8,344.09	\$8,344.09
200 - Travel	1,540.15	1,540.15	1,540.15	1,540.15	1,540.15
300 - Contractural Services*	1,365.12	1,365.12	1,365.12	1,365.12	1,365.12
400 - Office Supplies	845.93	845.93	845.93	845.93	845.93
500 - Equipment	13.07	13.07	13.07	13.07	13.07

* Of the monthly allocation in account 300 of \$1,365.12, the following monthly expenses must be noted to gain a more accurate picture of the actual monthly allowance from February through June which is \$37.34 per month:

. IBM (mag card machines).....	\$ 565.00
. Postage.....	100.00
. Telephone.....	472.78
. Xerox.....	<u>190.00</u>

\$1,327.78 TOTAL

MEMORANDUM

TO: Representative Specking
House Finance Committee

DATE: February 20, 1973

FROM: Representative Hillstrand
Chairman
House Finance Committee

This memorandum is to request that you proceed with the determination of the expenditures of the Division of Elections for the period beginning July 1 to date. The information the committee desires is that of detail showing for what purposes, in what amounts and where each expenditure was made.

Also required will be the expenditures in this division for the fiscal year ending June 30, 1972.

Also required will be the anticipated costs incident to holding the special election March 6 which may be inclusive of the amounts expended from the allocation for the Elections Office for the ongoing fiscal year.

EH/sb



Alaska State Legislature
House

JUNEAU ALASKA

TO: Representative Specking
FROM: J. H. Hogan *JHH*
SUBJECT: Division of Elections
DATE: February 22, 1973

Enclosed is the most recent current year authorization balance for the Division of Elections. I have reviewed and summarized the expenditures for the Division on the last page of this enclosure (page 80). They tally quite closely -- a matter of a few hundred dollars rounding difference -- with the information presented in the memo from Dorothy MacKenzie dated February 7 (expenditures as shown on page 2). Thus, I think the Division has accurately stated its expenditures year-to-date. I also have reason to believe that their request for funds to see them through the remainder of the current fiscal year is also relatively accurate. However, since they say they require \$95,000 to cover the expenditures and future operating expenses through the end of the year, you might consider appropriating the requested \$95,000 less the current balance in the special appropriation for reapportionment expenditures, \$11,600.

By way of additional information it is interesting to note the personal services expenditure pattern of the Division of Elections for the first seven months of the current fiscal year. The chart below carries this information and indicates that substantial numbers of temporary personnel were added to the Elections' payroll during the four month election season and substantial amounts of overtime were paid during the same period. In preparing the FY 74 budget the committee might wish to review the reasons behind these expenditure patterns.

PERSONAL SERVICES EXPENDITURES
DIVISION OF ELECTIONS FY 73

<u>MONTH</u>	<u>REG. GROSS PAY</u>	<u>OVERTIME PAY</u>	<u>TOTAL PAY + BENEFITS</u>
July	7,154	1,810	10,231
Aug.	22,010	10,668	36,783
Sept.	25,708	9,888	39,915
Oct.	28,328	7,212	39,257
Nov.	35,518	15,375	56,145
Dec.	21,191	689	24,266
Jan.	15,354	-0-	17,994
	<u>155,263</u>	<u>45,642</u>	<u>224,591</u>

OFFICE OF GOVERNOR	AUTHORIZATION	DISBURSEMENTS	TRANSFERS OUT	EXPENDITURES	RESTRICTIONS	BALANCE

01-97-2-000 ELECTIONS FUND 100 ACCOUNT 7200	LT GOV & ELECTIONS BUDGET COMPONENT 09.97.00.00.00		ELECTIONS	ELECTIONS	ELECTIONS	
000 UNALLOCATED FUNDS						
010 PAYROLL RESERVES					18,300.00	
TOTAL UNALLOCATED FUNDS					18,300.00	18,300.00-
100 PERSONAL SERVICES	207,700.00					
TOTAL PERSONAL SERVICES	207,700.00					207,700.00
200 TRAVEL	10,500.00					
TOTAL TRAVEL	10,500.00					10,500.00
300 CONTRACTUAL SVCS	374,200.00					
360 EQUIPMENT RENTAL		82.13		82.13		
TOTAL CONTRACTUAL SVCS	374,200.00	82.13		82.13		374,117.87
400 COMMODITIES	7,500.00					
TOTAL COMMODITIES	7,500.00					7,500.00
500 EQUIPMENT	17,000.00					
TOTAL EQUIPMENT	17,000.00					17,000.00
TOTAL ELECTIONS	616,900.00	82.13		82.13	18,300.00	598,517.87
01-97-2-001 ELECTIONS FUND 100 ACCOUNT 7200	LT GOV & ELECTIONS BUDGET COMPONENT 09.97.00.00.00		ELECTIONS	ELECTIONS	ADMINISTRATION ELECTIONS	
300 CONTRACTUAL SVCS						
310 COMMUNICATION SVC		53.67		53.67		
314 POSTAGE		2,400.00-		2,400.00-		
350 TRANS OF THINGS		59.25		59.25		
360 EQUIPMENT RENTAL		23.92		23.92		
TOTAL CONTRACTUAL SVCS		2,263.16-		2,263.16-		2,263.16
400 COMMODITIES						
480 OFFICE SUP STAT		137.08		137.08		
TOTAL COMMODITIES		137.08		137.08		137.08-
TOTAL ADMINISTRATION		2,126.08-		2,126.08-		2,126.08
01-97-2-011 ELECTIONS FUND 100 ACCOUNT 7200	LT GOV & ELECTIONS BUDGET COMPONENT 09.97.00.00.00		ELECTIONS	ELECTIONS	ANCHORAGE ELECTIONS	
100 PERSONAL SERVICES						
111 REGULAR COMPENSATION		54,334.88		54,334.88		
112 OVERTIME COMPENSATN		8,550.42		8,550.42		
121 FED INS CONTRI ACT		2,434.10		2,434.10		
122 ST CONTR PERS RETIRE		3,094.14		3,094.14		
125 GROUP HEALTH INS		342.03		342.03		
126 WORK COMP INSURANCE		352.17		352.17		
171 PUBLIC LIABILITY INS		326.95		326.95		
TOTAL PERSONAL SERVICES		69,434.69		69,434.69		69,434.69-

OFFICE OF GOVERNOR	AUTHORIZATION	DISBURSEMENTS	TRANSFERS OUT	EXPENDITURES	RESTRICTIONS	BALANCE

01-97-2-011 ELECTIONS	LT GOV & ELECTIONS		ELECTIONS		ANCHORAGE	
FUND 100 ACCOUNT 7200	BUDGET COMPONENT 09.97.00.00.00		ELECTIONS		ELECTIONS	ELECTIONS
200 TRAVEL						
211 INSTATE TRANSPORTATN		168.25		168.25		
221 INSTATE TRANSPORTATN		373.87		373.87		
TOTAL TRAVEL		542.12		542.12		542.12-
300 CONTRACTUAL SVCS						
310 COMMUNICATION SVC		864.95		864.95		
311 LONG DISTANCE TEL		2,282.38		2,282.38		
314 POSTAGE		7,502.65		7,502.65		
320 PRINTING & ADVERT		13,685.17		13,685.17		
325 ADVERTISING		25.31		25.31		
330 RENTS & UTILITIES		105.00		105.00		
332 RENTS AND LEASES		7,052.00		7,052.00	3,280.00	
335 HEAT LIGHT WATER		218.44		218.44		
350 TRANS OF THINGS		56.96		56.96		
360 EQUIPMENT RENTAL		888.67		888.67		
380 PROFESSIONAL FEES		975.98		975.98		
390 OTHER FEES & SVCS		117,486.55		117,486.55		
TOTAL CONTRACTUAL SVCS		151,144.06		151,144.06	3,280.00	154,424.06-
400 COMMODITIES						
480 OFFICE SUP STAT		3,196.20		3,196.20		
TOTAL COMMODITIES		3,196.20		3,196.20		3,196.20-
500 EQUIPMENT						
520 FURNITURE & EQUIPT		8,477.50		8,477.50	730.80	
TOTAL EQUIPMENT		8,477.50		8,477.50	730.80	9,208.30-
TOTAL ANCHORAGE		232,794.57		232,794.57	4,010.80	236,805.37-
01-97-2-012 ELECTIONS	LT GOV & ELECTIONS		ELECTIONS		FAIRBANKS	
FUND 100 ACCOUNT 7200	BUDGET COMPONENT 09.97.00.00.00		ELECTIONS		ELECTIONS	ELECTIONS
100 PERSONAL SERVICES						
111 REGULAR COMPENSATION		28,504.77		28,504.77		
112 OVERTIME COMPENSATN		9,966.21		9,966.21		
121 FED INS CONTRI ACT		880.68		880.68		
122 ST CONTR PENS RETIRE		2,986.65		2,986.65		
125 GROUP HEALTH INS		226.66		226.66		
126 WORK COMP INSURANCE		215.42		215.42		
171 PUBLIC LIABILITY INS		200.05		200.05		
TOTAL PERSONAL SERVICES		42,980.44		42,980.44		42,980.44-
200 TRAVEL						
221 INSTATE TRANSPORTATN		294.00		294.00		
222 INSTATE PER DIEM		197.50		197.50		
TOTAL TRAVEL		491.50		491.50		491.50-
300 CONTRACTUAL SVCS						
310 COMMUNICATION SVC		721.81		721.81		
311 LONG DISTANCE TEL		962.66		962.66		

OFFICE OF GOVERNOR	AUTHORIZATION	DISBURSEMENTS	TRANSFERS CUT	EXPENDITURES	RESTRICTIONS	BALANCE

01-97-2-012 ELECTIONS	LT GOV & ELECTIONS		ELECTIONS	ELECTIONS	FAIRBANKS	ELECTIONS
FUND 100 ACCOUNT 7200 BUDGET COMPONENT 09.97.00.00.00			ELECTIONS	ELECTIONS		
312 OTHER TEL & TEL		37.61		37.61		
314 POSTAGE		3,106.73		3,106.73		
320 PRINTING & ADVERT		4,993.07		4,993.07		
325 ADVERTISING		117.37		117.37		
330 RENTS & UTILITIES		105.00		105.00		
332 RENTS AND LEASES		4,197.98		4,197.98	2,652.50	
335 HEAT LIGHT WATER		27.27		27.27		
350 TRANS OF THINGS		214.68		214.68		
360 EQUIPMENT RENTAL		1,053.29		1,053.29		
380 PROFESSIONAL FEES		1,297.25		1,297.25		
390 OTHER FEES & SVCS		61,110.81		61,110.81		
TOTAL CONTRACTUAL SVCS		77,945.53		77,945.53	2,652.50	80,598.03-
400 COMMODITIES						
430 OFFICE SUP STAT		1,365.83		1,365.83		
490 OTHER SUPPLIES		54.60		54.60		
TOTAL COMMODITIES		1,440.43		1,440.43		1,440.43-
500 EQUIPMENT						
520 FURNITURE & EQUIPT		1,642.72		1,642.72		
TOTAL EQUIPMENT		1,642.72		1,642.72		1,642.72-
TOTAL FAIRBANKS		124,500.62		124,500.62	2,652.50	127,153.12-
01-97-2-013 ELECTIONS	LT GOV & ELECTIONS		ELECTIONS	ELECTIONS	JUNEAU	ELECTIONS
FUND 100 ACCOUNT 7200 BUDGET COMPONENT 09.97.00.00.10			ELECTIONS	ELECTIONS		
100 PERSONAL SERVICES						
111 REGULAR COMPENSATION		41,762.94		41,762.94		
112 OVERTIME COMPENSATN		10,368.01		10,368.01		
113 TERMINAL LEAVE		139.98		139.98		
121 FED INS CONTRI ACT		1,110.61		1,110.61		
122 ST COUTH PERS RETIRE		5,438.39		5,438.39		
125 GROUP HEALTH INS		520.53		520.53		
126 WORK COMP INSURANCE		292.73		292.73		
171 PUBLIC LIABILITY INS		271.83		271.83		
TOTAL PERSONAL SERVICES		59,905.02		59,905.02		59,905.02-
200 TRAVEL						
211 INSTATE TRANSPORTATN		102.80		102.80		
221 INSTATE TRANSPORTATN		1,709.48		1,709.48		
222 INSTATE PER DIEM		1,109.90		1,109.90		
223 OUTSIDE TRANSPORTATN					800.00	
224 OUTSIDE PER DIEM					240.00	
TOTAL TRAVEL		2,922.18		2,922.18	1,040.00	3,962.18-
300 CONTRACTUAL SVCS						
310 COMMUNICATION SVC		981.04		981.04		
311 LONG DISTANCE TEL		2,311.29		2,311.29		
314 POSTAGE		19,068.90	3,120.96	22,189.86	765.27	
320 PRINTING & ADVERT		26,753.34	2,876.90	29,630.24		

OFFICE OF GOVERNOR	AUTHORIZATION	DISBURSEMENTS	TRANSFERS OUT	EXPENDITURES	RESTRICTIONS	BALANCE
	*****	*****	*****	*****	*****	*****
01-97-2-013 ELECTIONS	LT GOV & ELECTIONS		ELECTIONS	JUNEAU		
FUND 100 ACCOUNT 7200 BUDGET COMPONENT 09.97.00.00.00			ELECTIONS	ELECTIONS	ELECTIONS	
325 ADVERTISING		471.59		471.59		
332 RENTS AND LEASES		4,640.00		4,640.00	3,250.00	
350 TRANS OF THINGS		3,991.56		3,991.56		
360 EQUIPMENT RENTAL		4,271.99	4,770.22	9,042.21		
380 PROFESSIONAL FEES		187.50		187.50	600.00	
390 OTHER FEES & SVCS		42,123.63		42,123.63		
TOTAL CONTRACTUAL SVCS		104,800.64	10,768.08	115,568.92	4,615.27	120,184.19-
400 COMMODITIES						
480 OFFICE SUP STAT		1,608.23		1,608.23		
490 OTHER SUPPLIES		478.40		478.40		
TOTAL COMMODITIES		2,086.63		2,086.63		2,086.63-
500 EQUIPMENT						
526 FURNITURE & EQUIPT		2,031.01		2,031.01		
530 SPECIAL EQUIPMENT		175.50		175.50		
TOTAL EQUIPMENT		2,206.51		2,206.51		2,206.51-
TOTAL JUNEAU		171,921.18	10,768.08	182,689.26	9,655.27	188,344.53-
01-97-2-014 ELECTIONS	LT GOV & ELECTIONS		ELECTIONS	NOME		
FUND 100 ACCOUNT 7200 BUDGET COMPONENT 09.97.00.00.00			ELECTIONS	ELECTIONS	ELECTIONS	
100 PERSONAL SERVICES						
111 REGULAR COMPENSATION		14,728.91		14,728.91		
112 OVERTIME COMPENSATN		2,787.47		2,787.47		
121 FED INS CONTRI ACT		518.66		518.66		
122 ST CONTR PERS RETIRE		1,518.44		1,518.44		
125 GROUP HEALTH INS		165.83		165.83		
126 WORK COMP INSURANCE		98.08		98.08		
171 PUBLIC LIABILITY INS		91.07		91.07		
TOTAL PERSONAL SERVICES		19,908.46		19,908.46		19,908.46-
200 TRAVEL						
211 INSTATE TRANSPORTATN		374.00		374.00		
212 INSTATE PER DIEM		131.00		131.00		
221 INSTATE TRANSPORTATN		412.00		412.00		
222 INSTATE PER DIEM		61.50		61.50		
TOTAL TRAVEL		978.50		978.50		978.50-
300 CONTRACTUAL SVCS						
310 COMMUNICATION SVC		166.16		166.16		
311 LONG DISTANCE TEL		722.85		722.85		
314 POSTAGE		1,638.81		1,638.81		
320 PRINTING & ADVERT		52.10		52.10		
325 ADVERTISING		34.30		34.30		
330 RENTS & UTILITIES		11.40		11.40		
332 RENTS AND LEASES		1,750.00		1,750.00	1,250.00	
335 HEAT LIGHT WATER		213.20		213.20		
350 TRANS OF THINGS		254.87		254.87		
360 EQUIPMENT RENTAL		650.19		650.19		

OFFICE OF GOVERNOR	AUTHORIZATION	DISBURSEMENTS	TRANSFERS OUT	EXPENDITURES	RESTRICTIONS	BALANCE

01-97-2-014 ELECTIONS	LT GOV & ELECTIONS		ELECTIONS	ELECTIONS	NOME	ELECTIONS
FUND 100 ACCOUNT 7200 BUDGET COMPONENT 09.97.00.00.00			ELECTIONS	ELECTIONS		
380 PROFESSIONAL FEES		86.25		86.25		
390 OTHER FEES & SVCS		31,246.68		31,246.68		
TOTAL CONTRACTUAL SVCS		36,826.81		36,826.81	1,250.00	38,076.81-
400 COMMODITIES						
480 OFFICE SUP STAT		363.86		363.86		
490 OTHER SUPPLIES		16.59		16.59		
TOTAL COMMODITIES		380.45		380.45		380.45-
500 EQUIPMENT						
520 FURNITURE & EQUIPT		948.30		948.30		
TOTAL EQUIPMENT		948.30		948.30		948.30-
TOTAL NOME		59,642.52		59,642.52	1,250.00	60,292.52-
01-97-2-016 ELECTIONS	LT GOV & ELECTIGNS		ELECTIONS	ELECTIONS	CH 108 SLA 72	ELECTIONS
FUND 100 ACCOUNT 7200 BUDGET COMPONENT 09.97.00.00.00			ELECTIONS	ELECTIONS		
100 PERSONAL SERVICES						
111 REGULAR COMPENSATION		16,438.31		16,438.31		
112 OVERTIME COMPENSATN		13,972.47		13,972.47		
121 FED INS CONTRI ACT		1,112.11		1,112.11		
122 ST CONTR PERS RETIRE		1,206.77		1,206.77		
129 WORK COMP INSURANCE		170.27		170.27		
171 PUBLIC LIABILITY INS		158.13		158.13		
TOTAL PERSONAL SERVICES		33,058.06		33,058.06		33,058.06-
200 TRAVEL						
211 INSTATE TRANSPORTATN		158.80		158.80		
221 INSTATE TRANSPORTATN		52.80		52.80		
222 INSTATE PER DIEM		232.50		232.50		
TOTAL TRAVEL		444.10		444.10		444.10-
300 CONTRACTUAL SVCS						
314 POSTAGE		20,650.00		20,650.00		
320 PRINTING & ADVERT		4,303.06		4,303.06		
332 RENTS AND LEASES		340.20		340.20		
350 TRANS OF THINGS		1,468.71		1,468.71		
380 PROFESSIONAL FEES		8,735.59		8,735.59		
TOTAL CONTRACTUAL SVCS		35,497.58		35,497.58		35,497.58-
400 COMMODITIES						
470 PROF SCI SUPPLIES		53.26		53.26		
474 BOOK LIBRARY & REF		110.00		110.00		
480 OFFICE SUP STAT		53.55		53.55		
490 OTHER SUPPLIES		257.46		257.46		
TOTAL COMMODITIES		474.27		474.27		474.27-
500 EQUIPMENT						
520 FURNITURE & EQUIPT		8,869.78		8,869.78		
TOTAL EQUIPMENT		8,869.78		8,869.78		8,869.78-

OFFICE OF GOVERNOR	AUTHORIZATION	DISBURSEMENTS	TRANSFERS OUT	EXPENDITURES	RESTRICTIONS	BALANCE
01-97-2-016 ELECTIONS	LT GOV & ELECTIONS			ELECTIONS	CH 100 SLA 72	
FUND 100 ACCOUNT 7200	BUDGET COMPONENT 09.97.00.00.00		ELECTIONS	ELECTIONS	ELECTIONS	
000 OTHER EXPC OR CHGSC	90,000.00					90,000.00
TOTAL OTHER EXPC OR CHGSC	90,000.00					
TOTAL CH 100 SLA 72	90,000.00	78,343.79		70,343.79		11,656.21
TOTAL ELECTIONS	706,900.00	664,558.73	10,768.08	675,326.81	31,868.57	295.38-
DIVISION						
GROUP 000					18,300.00	18,300.00-
GROUP 100	207,700.00	225,286.67		225,286.67		17,586.67-
GROUP 200	10,500.00	5,378.40		5,378.40	1,040.00	4,081.60
GROUP 300	374,200.00	404,033.79	10,768.08	414,801.87	11,797.77	52,399.64-
GROUP 400	7,500.00	7,715.06		7,715.06		215.06-
GROUP 500	17,000.00	22,144.81		22,144.81	730.80	5,875.61-
GROUP 600	90,000.00					90,000.00
TOTAL LT GOV & ELECTIONS	706,900.00	664,558.73	10,768.08	675,326.81	31,868.57	295.38-
TOTAL ELECTIONS	706,900.00	664,558.73	10,768.08	675,326.81	31,868.57	295.38-
DEPARTMENT						
GROUP 000					2,393,862.30	2,393,862.30-
GROUP 100	2,873,614.59	1,460,667.97		1,460,667.97		1,412,946.62
GROUP 200	468,595.90	155,588.22	2,020.65	157,608.87	2,955.86	308,931.17
GROUP 300	2,115,335.16	1,076,702.85	14,638.79	1,091,341.64	170,736.36	853,297.16
GROUP 400	123,756.12	68,835.44	263.49	69,098.93	191.43	54,665.76
GROUP 500	48,557.46	31,764.07		31,764.67	3,620.89	13,171.90
GROUP 600	500,000.00					500,000.00
GROUP 700	8,034,564.60	1,561,508.39	486,703.02	2,048,211.41	807,338.02	5,179,015.17
GROUP 800	759,676.00					759,676.00
GROUP 900	900,336.59	14,800.00	342,401.06	357,281.06	367,851.71	181,203.82
TOTAL OFFICE OF GOVERNOR	15,830,436.42	4,369,947.54	846,027.01	5,215,974.55	3,746,556.57	6,867,905.30

Elections Totals

100

200

300

400

500

599,018

13,567

192,227

4,933

1,040

381,483

11,797

7,102

13,273

730

<u>CODE</u>	<u>ITEM</u>	<u>FY 73 ALLOWANCE</u>	<u>FY 73 EXPENDITURES</u>	<u>REAPPORTIONMENT EXPENDITURES</u>
100	Personal Services	207.7	192.0	33.1
200	Travel	10.5	4.9	.4
300	Contractual Services	374.2	381.2	35.5
400	Commodities	7.5	7.1	.5
500	Equipment	17.0	15.2	8.9
800	Reapportionment	90.0		
**	Outstanding Orders and Payroll Reserve		31.8	
		<hr/>	<hr/>	<hr/>
		706.9	630.2	78.4

Following is a breakdown of the Division of Elections' supplemental request for \$95,000 to cover overexpenditures and future operating expenses through June 30, 1973 (excluding the March 6 Special Election and related expenses):

<u>CODE</u>	<u>ITEM</u>	<u>REQUEST</u>	<u>PURPOSE</u>
100	Personal Services	73.1	Pay permanent staff salaries @ 13.3 per month for 5½ mos.
200	Travel	.9	Provide necessary travel for Director to field offices
300	Contractual	21.0	Rent for election offices for five months @ 2.1 per month; machine rental and telephones @ approximately 1.0 per mo.; registrar payments between March 7 and June 30 approximately 2.5; printing of voters lists and reprint of Title 15 approximately 3.0
400	Commodities	-0-	
500	Equipment	<u>-0-</u>	
		95.0	

Many unforeseen situations have arisen during the past six months which the Division was not able to anticipate at the time the FY '73 Budget was being prepared (August through November of 1971). Following, in order of expense, is a list of these unanticipated events:

1. Two statewide reapportionment plans; the first being proclaimed by the Governor in late December of 1971, challenged by members of the State Legislature in January, placed before the courts and finally reorganized into an interim plan, presented to the people on June 14, 1972, and certified by the Supreme Court on July 7, 1972. Because of the time involved in a final decision on reapportionment, candidate filing deadlines were extended causing the Division's printing deadlines for ballots and related material to be greatly delayed, and, because of the lack of time to send out for bids, much more costly than had been expected.

2. Additional temporary employees and overtime compensation for permanent staff members was necessitated by the huge amounts of manual transferring of registration cards from district to district that was a result of reapportionment; the processing of absentee ballots was one area in which we had underestimated the amount of work involved (the total number of absentee ballots for the '72 General Election, 9,024, was far greater than the 5,465 cast in the '70 General Election).

3. Reapportionment also necessitated the contractual employment of technical advisers to redefine boundary descriptions and relocate precinct lines.

4. Increase in Registrars payments to include compensation for all changes of address at 50¢ per card.

5. Many of the Division's supplies (registration cards, absentee ballot request cards, and affidavit envelopes) had to be reprinted following the U. S. Supreme Court ruling on a thirty day residency requirement for all states.

6. Additional rental space for ballots and other election supplies was needed in both our Anchorage and Fairbanks area offices.

We hope that between the above explanations and the attached line item breakdown on expenditures will help show that many of the Division's over-expenditures were not due to fiscal irresponsibility, but rather to a combination of unanticipated events.

Attached is a breakdown on the Division's request for a supplemental budget to cover the overexpenditures listed above and all other normal operating expenses (excluding the March 6 Special Election) through June 30.



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

Committee Report

S E N A T E

2/22/73

2/26/73

Date

Mr. President:

The Committee on FINANCE has had HR 54 amended
(special approp. to Lt. Governor for special congressional election)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

[Signature] _____
[Signature] _____
[Signature] _____
[Signature] _____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

[Signature]
CHAIRMAN

Introduced: 1/12/73
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 54

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the
7 lieutenant governor for the special congressional
8 election; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$146,200 is appropriated from the general fund
11 to the Office of the Governor, lieutenant governor for the costs of the
12 special election for congressman to be held on March 6, 1973.

13 * Sec. 2. The unexpended and unobligated portion of this appropriation
14 lapses into the general fund June 30, 1973.

15 * Sec. 3. This Act takes effect on the day after its passage and approval
16 or on the day it becomes law without approval.

17
18
19
20
21
22
23
24
25
26
27
28
29

Introduced: 1/12/73
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 54

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the
7 lieutenant governor for the special congressional
8 election; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$200,000 is appropriated from the general fund
11 to the Office of the Governor, lieutenant governor for the costs of the
12 special election for congressman to be held on March 6, 1973.

13 * Sec. 2. The unexpended and unobligated portion of this appropriation
14 lapses into the general fund June 30, 1973.

15 * Sec. 3. This Act takes effect on the day after its passage and approval
16 or on the day it becomes law without approval.

17

18

19

20

21

22

23

24

25

26

27

28

29

The Legislature of the State of Alaska
FISCAL NOTE
First Session - Eighth Legislature

I. REQUEST

Bill Identification: House Bill 54
 Title: An act making a special appropriation ... for special ... election
 Requested by: Legislative Finance Date: 1/12/73
 Return Date Requested: ASAP
 Agency: Budget and Management Program: General Social Services
Social Services

II. FISCAL DETAIL

Budget Request Unit(s) Affected: 1X, F, 3

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES	90.0	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	5.3	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	112.7	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	10.0	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	218.0	-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND	218.0	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

100 Personal Services	\$90.0
200 Travel	5.3
300 Contractual Services	140.7
400 Commodities	<u>10.0</u>
Total	\$246.0
FY '73 Authorized Balance	(28.0)
Supplemental Request	<u>\$218.0</u>

Of the total request, \$146.2 represents costs attributable to the upcoming special election and \$71.8 in overruns in the regular elections program. At the time the bill was introduced the supplemental request was based on an estimate of \$200,000. Since that time, cost figures have been compiled which will increase the request to \$218,000.

IV. ATTACHMENTS

V. DATE: 1/16/73

PREPARED BY: M. R. Charney, Director

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



JUNEAU ALASKA

Alaska State Legislature
House

January 31, 1973

TO: The Honorable H. A. Boucher
Lieutenant Governor
Office of the Governor

FROM: Earl D. Hillstrand *EJH*
Chairman
House Finance Committee

SUBJ: Division of Elections Supplemental

In its preliminary review of HB 54, the Governor's supplemental appropriation request for the Division of Elections, it became clear to our committee that the supplemental request covers more than the cost of a special congressional election.

Since the bill allegedly is for expenses of the special congressional election, the House Finance Committee has taken the position that it will fund only the cost of the special election under this bill. Therefore, we are requesting that you keep an accurate record, supported with vouchers, of the costs of this up-coming election and submit a record of same to the committee immediately following the election. This amount would then be funded in a revised supplemental appropriation.

MEMORANDUM

TO: Earl D. Hillstrand, Chairman
House Finance Committee

DATE : February 20, 1973

FROM: Dorothy MacKenzie
Director of Elections

SUBJECT: Special Elections

Per your request, following is a breakdown of estimated expenses which we anticipate for the March 6, Special Election:

<u>CODE</u>	<u>ITEM</u>	<u>AMOUNT</u>	<u>PURPOSE</u>
100	Personal Services	10.0	Salaries for temporary employees to assist with the Special Election Anchorage: three clerk III @ 606 per mo for three mos (\$5454) Fairbanks: one clerk III @ 677 per mo for three mos. and one clerk III @ 677 for a month and a half (\$3046) Nome: extension of one part-time clerk -steno for two mos. @ 784 per mo (\$1568)
200	Travel	.5	To cover costs of any travel necessitated by the Special Election
300	Contractual Services	125.7	Ballots 4.5 Election Boards 97.0 Election Notices .7 Postage 13.0 Registration 3.5 Election Return Booklet 2.5 Transportation of things 2.0 TWX 2.5
400	Commodities	10.0	All supplies necessitated by the Special Election
500	Equipment	-0-	
TOTAL		<u>146.2</u>	



Alaska State Legislature

House

JUNEAU ALASKA

TO: The Honorable Bud Saylor
House Finance Committee

FROM: Glen K. Vernon
House Fiscal Analyst

DATE: January 16, 1973

SUBJECT: HOUSE BILL 54: Supplemental Budget Request
for Special Election Expenses

HB 54 carries a request for \$200,000 to cover expenses related to the special congressional election to be held in March. Testimony before the House Finance Committee by Mr. Myrton Charney, Dept. of Administration, and others, indicated that the actual amount required to conduct the special election would total \$146,200, as follows:

Special election expenses anticipated:

Temporary salaries	\$10,000
Travel	500
Ballots	4,500
Election Boards	97,000
Election Notices	700
Postage	13,000
Registration	3,500
Return Booklet	2,500
Transportation of Things	2,000
TWX	2,500
Supplies	10,000
	<u>\$146,200</u>

In consideration of testimony received, the Committee reduced the original request of \$200,000 by \$53,800 to reflect the amount actually needed to conduct the election.

STATE
of ALASKA

MEMORANDUM

TO: H. A. Boucher
Lieutenant Governor

DATE : January 10, 1973

FROM: Dorothy MacKenzie
Director of Elections

SUBJECT: Supplemental Budget

Per your request, following is a breakdown of our estimated expenditures from January 1 through June 30 (this figure includes all special election expenses):

<u>Code</u>	<u>Item</u>	<u>Amounts</u>	<u>Total</u>
100	Personal Services	Permanent Salaries 80.0 ? Temporary Salaries 10.0	<u>90.0</u>
200	Travel	5.3	<u>5.3</u>
300	Contractual Services	Ballots 4.5 Election Boards 97.0 Election Notices .7 Postage 13.0 Registration 3.5 Rent 15.0 Return Booklet 2.5 Transportation 2.0 of Things TWX 2.5	<u>140.7</u>
400	Commodities	Supplies 10.0	<u>10.0</u>
500	Equipment	-0-	-0-
TOTAL			246.0
Fy 73 Authorized Balance			<u>28.0</u>
Amount of Supplemental			<u>218.0</u>



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/26/89
Date

Original sponsor: Rules Committee by
request of the Governor

Offered: 4/6/73
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 56

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Cigarette Tax Act; and pro-
7 viding for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.50.170(2) is amended to read:

10 (2) "cigarette" means a roll for smoking of any size or
11 shape, made wholly or partly of tobacco, whether the tobacco is
12 flavored, adulterated, or mixed with another ingredient, where the
13 roll has a wrapper or cover made of paper or any other material, and
14 where the roll weighs three pounds or less a thousand [IF THE WRAPPER
15 OR COVER OF THE ROLL IS MADE OF PAPER OR A MATERIAL OTHER THAN TOBACCO];

16 * Sec. 2. AS 43.50.190(a) is amended to read:

17 (a) There is levied an excise tax of three [ONE] and one-half mills
18 on each cigarette imported or acquired in this state.

19 * Sec. 3. This Act takes effect July 1, 1973.
20
21
22
23
24
25
26
27
28
29

HB 56

January 11, 1973

The Honorable Tom Fink
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99801

Dear Mr. Speaker:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill which increases the tax on cigarettes by four cents per pack. This increase will result in approximately \$2,000,000 in additional revenue to the general fund for the fiscal year ending June 30, 1974.

The Alaska cigarette tax has not been increased since 1961, and the tax in Alaska is presently significantly less than the median of all states. The current tax is comparable to eight cents per pack of 20. The proposed increase would raise the tax to 12 cents per pack of 20.

When the present tax rate was enacted in 1961, Alaska levied one of the five highest rates on cigarettes. Since that time 39 states have enacted rate increases which exceed Alaska's rate. The proposed 12 cent per pack tax will be approximately a median rate with those taxes imposed by other jurisdictions. Nineteen states would still have a higher cigarette tax.

Sincerely,

William A. Egan
Governor

ALASKA STATE LEGISLATURE

EIGHTH Legislature FIRST Session

HOUSE BILL NO. 50

BY THE RULES COMMITTEE
BY REQUEST OF THE GOVERNOR

"An Act increasing the tax on
cigarettes and providing for
an effective date."

SBHB 50 BY FINANCE

Offered: 4/6/73
Referred: Rules

TITLE: "An Act relating to the
Cigarette Tax Act, and
providing for an effective
date."

Cigarette tax

Introduced in the House 1/12/ 73
19

HISTORY IN THE HOUSE

19 73

Jan 12

Read first time and referred
to Committee on

Finance

Reported back with
recommendation that

Read second time and

Read third time and

PASS : Yeas
: Nays
: Absent
: Excused

Effective Date

PASS : Yeas
: Nays
: Absent
: Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred
to Committee on

Reported back with
recommendation that

Read second time and

Read third time and

PASS : Yeas
: Nays
: Absent
: Excused

Effective Date

PASS : Yeas
: Nays
: Absent
: Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

By Governor

Filed with Lt. Governor

Chapter No.

POOR COPY

ALASKA STATE LEGISLATURE

Eighty Legislature FIRST Session

HOUSE BILL NO. 56

By the Finance Committee
By Request of the Governor

"An Act increasing the tax on cigarettes and providing for an effective date."

CSHB 56 BY FINANCE

Offered: 4/6/73
Referred: Rules

TITLE: "An Act relating to the Cigarette Tax Act, and providing for an effective date."

Cigarette tax

Introduced in the House 1/12/ 73

HISTORY IN THE HOUSE

1973

Jan 12

Read first time and referred to Committee on

Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas
Nays
Absent
Excused

Effective Date

PASS : Yeas
Nays
Absent
Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas
Nays
Absent
Excused

Effective Date

PASS : Yeas
Nays
Absent
Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

By Governor

Filed with Lt. Governor

Chapter No.

COMMITTEE REPORT

4/6/73

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had CSHB 56 am

Cigarette Tax Act;
under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

Original sponsor: Rules Committee by
request of the Governor

Offered: 4/6/73
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 56

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Cigarette Tax Act; and pro-
7 viding for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.50.170(2) is amended to read:

0 (2) "cigarette" means a roll for smoking of any size or
1 shape, made wholly or partly of tobacco, whether the tobacco is
2 flavored, adulterated, or mixed with another ingredient, where the
3 roll has a wrapper or cover made of paper or any other material, and
4 where the roll weighs three pounds or less a thousand [IF THE WRAPPER
5 OR COVER OF THE ROLL IS MADE OF PAPER OR A MATERIAL OTHER THAN TOBACCO];

6 * Sec. 2. AS 43.50.190(a) is amended to read:

7 (a) There is levied an excise tax of three [ONE] and one-half mill
8 on each cigarette imported or acquired in this state.

9 * Sec. 3. This Act takes effect July 1, 1973.

Original sponsor: Rules Committee by
request of the Governor

Offered: 4/6/73
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 56

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Cigarette Tax Act; and pro-
7 viding for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.50.170(2) is amended to read:

10 (2) "cigarette" means a roll for smoking of any size or
11 shape, made wholly or partly of tobacco, whether the tobacco is
12 flavored, adulterated, or mixed with another ingredient, where the
13 the roll has a wrapper or cover made of paper or any other material,
14 and where the roll weighs three pounds or less a thousand [IF THE
15 WRAPPER OR COVER OF THE ROLL IS MADE OF PAPER OR A MATERIAL OTHER
16 THAN TOBACCO];

17 * Sec. 2. This Act takes effect July 1, 1973.
18
19
20
21
22
23
24
25
26
27
28
29

Introduced: 1/12/73
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR.

2 HOUSE BILL NO. 56

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act increasing the tax on cigarettes; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43.50.190(a) is amended to read:

10 (a) There is levied an excise tax of three [ONE] and one-half
11 mills on each cigarette imported or acquired in this state.

12 * Sec. 2. This Act takes effect July 1, 1973.
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29