

Leg. Finance - House & Senate Finance Comte Files (1973-74) 80195

HB 42 cont., CSHB 42, HB 48, 52am, 52, CSHB 52

The Legislature of the State of Alaska  
 FISCAL NOTE  
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: HB42  
 Title: Hospital Revenue Sharing  
 Requested by: Legislative Finance Date: 2/27/73  
 Return Date Requested: 3/5/73  
 Agency: Community & Regional Affairs Program: Development

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Municipal Services Revenue Sharing  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	HB42	669.0	701.0	701.0	701.0	701.0
TOTAL	HB42	669.0	701.0	701.0	701.0	701.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND	HB42	669.0	701.0	701.0	701.0	701.0
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- Assumptions: (1) All existing facilities will qualify under the proposed AS 43.18.010(h) (5) (A&B).  
 (2) Four new health facilities will be constructed and will qualify for \$8,000 per facility in FY'75.  
 (3) Assume cost of HB42 to be the difference between the present entitlement under AS 43.18.010(h) and the proposed entitlement under HB42, amended AS 43.18.010(h).

IV. ATTACHMENTS

Health Facility Summary  
 Hospital Facilities FY 1974  
 Health Facilities FY 1974  
 Schedule A.

V. DATE: March 5, 1973 PREPARED BY: Donald Argetsinger, Director  
 Administrative Services  
 Division

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

FY 1974

HEALTH FACILITY SUMMARY

HB 42 and CSHB 42

FY 1974 Total Entitlement  
Under Present AS 43.18.010(h)

Hospitals	770,000		
Health Facilities	<u>552,000</u>		
Total Entitlements		<u>1,322,000</u>	
 <u>HB 42</u>			
Hospitals	1,113,000		
Health Facilities	<u>878,000</u>		
Total Entitlements HB 42		<u>1,991,000</u>	
Cost of HB 42			<u>669,000</u>
 <u>CSHB 42</u>			
Hospitals	1,113,000		
Health Facilities	<u>736,000</u>		
Total Entitlements CSHB 42		<u>1,849,000</u>	
Cost of CSHB 42			<u>527,000</u>

HOSPITAL FACILITIES FY 1974

	<u>BEDS</u>	<u>\$50,000 per FACILITY</u>	<u>\$1,000 per BED</u>	<u>TOTAL ENTITLEMENT Under CSHB42</u>	<u>PRESENT ENTITLEMENT UNDER AS 43.18.010(h)</u>	<u>Cost of CSHB42</u>
Fairbanks Hospital	116		116,000	116,000	116,000	
Juneau Hospital	67		67,000	67,000	67,000	
Anchorage Community Hospital	85		85,000	85,000	85,000	
Providence Hospital	150		150,000	150,000	150,000	
Palmer Hospital	27	50,000		50,000	27,000	23,000
Central Peninsula Hospital (Soldotna)	30	50,000		50,000	30,000	20,000
Seward Hospital	33	50,000		50,000	33,000	17,000
Wesleyan Hospital (Kenai)	24	50,000		50,000	24,000	26,000
Homer Hospital	10	50,000		50,000	10,000	40,000
Nome Hospital	24	50,000		50,000	24,000	26,000
Kodiak Hospital	25	50,000		50,000	25,000	25,000
Sitka Hospital	24	50,000		50,000	24,000	26,000
Petersburg Hospital	25	50,000		50,000	25,000	25,000
Cordova Hospital	22	50,000		50,000	22,000	28,000
Wrangell Hospital	13	50,000		50,000	13,000	37,000
Ketchikan Hospital	95		95,000	95,000	95,000	
Faith Hospital (Glennallen)	3*	50,000		50,000		50,000
<u>TOTAL</u>		<u>600,000</u>	<u>513,000</u>	<u>1,113,000</u>	<u>770,000</u>	<u>343,000</u>

\*Hospital located outside an organized municipality.

HEALTH FACILITIES FY 1974

	<u>BEDS</u>	<u>\$8,000 per FACILITY</u>	<u>\$1,000 per BED</u>	<u>TOTAL ENTITLEMENT Under HB42</u>	<u>FY 1974 ENTITLEMENT Under Present AS 43.18.010(h)</u>	<u>Cost of HB42</u>	<u>TOTAL ENTITLEMENT Under CSHB42</u>	<u>Cost of CSHB42</u>
Bethel Prematernal Homes	14		14,000	14,000	14,000		14,000	
Sleep-Off Center (Bethel)	20		20,000	20,000	20,000		20,000	
Hope Cottage, Inc. (Anchorage)	92		92,000	92,000	92,000		92,000	
Anchorage Honor Farm	65		65,000	65,000	65,000		65,000	
Anchorage Graduate House	15		15,000	15,000	15,000		15,000	
Booth Memorial Maternity Home (Anchorage)	15		15,000	15,000	15,000		15,000	
Referral/Rehab Center (Fairbanks)	60		60,000	60,000	60,000		60,000	
Halfway House (Fairbanks)	31		31,000	31,000	31,000		31,000	
Supportive Living Facility (Fairbanks)	25		25,000	25,000	25,000		25,000	
Detoxification Center (Fairbanks)	15		15,000	15,000	15,000		15,000	
Juneau Alcoholism Rehab Center	16		16,000	16,000	16,000		16,000	
46 Facilities Located Throughout the State (see Schedule A)		368,000		368,000	184,000	184,000	368,000	184,000
Hope Center (Fairbanks)	35*		35,000	35,000		35,000		
Kodiak Halfway House	10*		10,000	10,000		10,000		
Alaska Rehab Workshop (Anchorage)	50*		50,000	50,000		50,000		
Anchorage Native Halfway House	27*		27,000	27,000		27,000		
Phoenix House (Anchorage)	6*	8,000		8,000		8,000		
Studio Club (Anchorage)	12*		12,000	12,000		12,000		
		<u>376,000</u>	<u>502,000</u>	<u>878,000</u>	<u>552,000</u>	<u>326,000</u>	<u>736,000</u>	<u>184,000</u>

\*These facilities are leased from private profit making corporations but would qualify under HB 42.

Schedule A

Health Facilities Qualifying for \$8,000 each

1. Gateway Community Health Center (Ketchikan)
2. Ketchikan Health Department
3. Kodiak Mental Health Clinic
4. Sitka Health Center
5. Akiak Health Center
6. Akolmiut City Clinic
7. Delta Junction Surgical and Medical Clinic
8. Eek Health Center
9. Fortuna Ledge Health Center
10. Goodnews Bay Clinic
11. Holy Cross Clinic
12. Hydaburg Public Health Center
13. King Cove Health Center
14. Kotlik Health Center
15. Kotzebue Hope Center
16. Koyuk Health Clinic
17. Manokotak Clinic
18. Mt. Village Health Clinic
19. Nondalton Community Health Center
20. Pilot Station Public Health Service Clinic
21. Clyde's Clinic (Point Hope)
22. Russian Mission Clinic
23. St. Mary's Public Health Center
24. Norton Sound Clinic (St. Michael)
25. Sand Point Clinic
26. Seldovia Hospital
27. Dahl Memorial Health Clinic (Skagway)
28. Teller Clinic
29. Toksook Bay Clinic
30. Tuluksak Health Center
31. Unalaska Health Services Clinic
32. Whittier First Aid Center
33. Wrangell Mental Health Clinic
34. ARCA Pre-School (Anchorage)
35. Alaska Treatment Center (Anchorage)
36. GAAB Health Facility (Anchorage)
37. Anchorage Open Door Clinic
38. Fairbanks Health Center
39. Nome Alcoholic Rehabilitation Center
40. Brevig Health Clinic
- 41.- 46. Facilities under Construction qualifing in FY'74

The Legislature of the State of Alaska  
 FISCAL NOTE  
 First Session - Eighth Legislature

HB 42  
 Ch 87

I. REQUEST

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 Requested by: Legislating Finance Date: 2/27/73  
 Return Date Requested: 3/5/73  
 Agency: Community & Regional Affairs Program: Development

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TOTAL	CSHB42	527.0	559.0	559.0	559.0	559.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND	CSHB42	527.0	559.0	559.0	559.0	559.0
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

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IV. ATTACHMENTS

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 Health Facilities FY 1974  
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V. DATE: March 5, 1973 PREPARED BY: Donald Argetsinger, Director  
 Administrative Services  
 Division

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)



HB HOUSE BILL NO. 42 was referred to the Health, Welfare and  
42 Education Committee.

The Speaker stated that without objection, the Local Government Committee report on HOUSE BILL NO. 42 would not be read and it would be printed in the journal. There being no objection, it was so ordered and the report appears as follows:

"Local Government Committee Report  
on  
COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 42

In passing the committee substitute for House Bill 42, the House Local Government felt that the House HWE and Finance Committees should look into a cost-of-living differential for various areas of the State. It was felt that municipalities and boroughs which have health facilities and services in remote areas must spend more funds because of the higher costs of transportation and operation. The percentage differential throughout the State according to the only guidelines for cost of living differential available, the Department of Administration salary survey, recommends up to 139.3% for certain areas of the State.

It was felt in the committee that there were two methods of implementing a cost of living differential.

- (1) By adding to the total cost of House Bill 42, the percentages recommended in the Department of Administration's annual salary survey for various areas of the State. This would, in effect, add to the cost of the original bill.
- (2) Using only the total cost of House Bill 42, divide that amount among the recipients according to the cost of living differential percentages of the different areas mentioned above. This would require no additional funds other than those requested in the original House Bill 42.

The committee feels that the cost of living differential should be investigated, especially in hospital and health facilities revenue sharing in the remote areas of the State where equipment, transportation and operations are considerably higher than in metropolitan areas or than in other revenue sharing programs.

We therefore ask that the House H.W.E. Committee and the Finance Committee seriously consider a cost of living differential to be added to House Bill 42.

*Selwyn Carrol*

Selwyn Carrol  
Chairman  
Local Government"

INTRODUCTION, FIRST READING AND REFERENCE OF  
HOUSE RESOLUTIONS

HCR HOUSE CONCURRENT RESOLUTION NO. 33 by Fritz by request  
33



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

COMMITTEE REPORT

Ref: 3/29/73

SENATE

Mr. President:

Date 4/5/73

The Committee on Finance has had CSHB 42 (Fin) am  
(revenue sharing for hospitals and health facilities)  
under consideration. A Majority of the members of the Committee

- ( ) recommends it DO PASS
- ( ) recommends it DO NOT PASS
- ( ) recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- ( ) recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- ( ) "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE

( ) reports it back WITHOUT RECOMMENDATION

(X) "other" *reports it back with individual recommendations with attached amendments*

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	<u>                    </u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>                    </u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>                    </u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>                    </u>

Members NOT concurring in the Majority report:

                     recommends: [Signature]

                     recommends: [Signature]

                     recommends: [Signature]

                     recommends:                     

                     recommends:                     

[Signature] Chairman

A M E N D M E N T

Offered in the SENATE

By FINANCE

To: \_\_\_\_\_ SENATE BILL NO. \_\_\_\_\_

62 HOUSE BILL NO. #2 (Fin) an

AMENDMENT: Page 1 Line 16

After "per hospital" insert "for those hospitals with ten or more beds or \$20,000 per hospital for those hospitals with less than ten beds"

AMENDMENT: Page 1 Line 21

After "\$20,000" insert "for those hospitals with ten or more beds or \$20,000 per hospital for those hospitals with less than ten beds"

Original Sponsor: Haugen, Specking  
Eliason et al

Offered: 1/31/73  
Referred: Health, Welfare &  
Education and Finance

1 IN THE HOUSE

BY THE LOCAL GOVERNMENT COMMITTEE

2 CS FOR HOUSE BILL NO. 42

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to revenue sharing with local  
7 governments for hospitals and health facilities;  
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 43.18.010(h) and (i) are repealed and re-enacted to read:

11 (h) During each fiscal year the state shall make payments as  
12 follows:

13 (1) \$1,000 per hospital bed to an organized borough or a  
14 city outside an organized borough in which a hospital is operated  
15 for each hospital bed actually used for patient care, limited to  
16 the number of beds provided for in the construction design of the  
17 hospital, or \$50,000 per hospital as the local government may determine;

18 (2) \$1,000 per hospital bed to hospitals located outside any  
19 organized municipality for each hospital bed actually used for patient  
20 care, limited to the number of beds provided for in the construction  
21 design of the hospital, or \$50,000, as the hospital may determine;

22 (3) \$1,000 per bed to an organized borough or city outside  
23 an organized borough in which a health facility is operated for each  
24 bed actually used for patient care, limited to the number of beds  
25 provided for in the construction design of the health facility, or  
26 \$8,000 per health facility as the local government may determine;

27 (4) funds received by a local government under (1), (2) or  
28 (3) of this subsection shall be used for expenses of operation, mainten-  
29 ance, or health services or facilities, as the local government or

1 hospital outside an organized municipality determines;

2 (5) before funds may be distributed under this subsection,  
3 the commissioner of health and social services shall certify to the  
4 distributing agency that any accumulation of assets by nonprofit  
5 corporations or other recipients under this subsection are dedicated  
6 irrevocably to a public purpose.

7 (i) In (h) and (j) of this section

8 (1) "hospital" means a licensed hospital determined by the  
9 Department of Health and Social Services to be a general hospital; the  
10 term excludes facilities operated or wholly supported by the state or  
11 the federal government, and excludes nonprofit facilities leased from  
12 private, profit-making groups or corporations;

13 (2) "health facility" means public health centers, maternity  
14 homes and community mental health centers, facilities for the mentally  
15 retarded or physically handicapped, nursing homes and convalescent  
16 centers which are licensed, when required, by the state under AS 18.20.010  
17 - 18.20.130 and are owned or operated or both by a local government or  
18 by a nonprofit corporation or other nonprofit sponsor; the term excludes  
19 facilities operated or wholly supported by the state or the federal  
20 government; and excludes nonprofit facilities leased from private  
21 profit-making groups or corporations.

22 \* Sec. 2. AS 43.18 is amended by adding new sections to read:

23 Sec. 43.18.040. REGULATIONS. The Department of Community and  
24 Regional Affairs shall adopt regulations necessary to carry out the  
25 purposes of this chapter.

26 Sec. 43.18.050. SPECIFIC EXPENDITURES. A municipality shall  
27 expend funds received for the operation and maintenance of hospitals  
28 and health facilities and services under this chapter only for  
29 those specific facilities and services.

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Sec. 3. This Act takes effect July 1, 1973.

Original Sponsor: Haugen, Specking  
Eliason et al

Offered: 1/31/73  
Referred: Health, Welfare &  
Education and Finance

1 IN THE HOUSE

BY THE LOCAL GOVERNMENT COMMITTEE

2 CS FOR HOUSE BILL NO. 42

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to revenue snaring with local  
7 governments for hospitals and health facilities;  
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 43.18.010(h) and (i) are repealed and re-enacted to read:

11 (h) During each fiscal year the state shall make payments as  
12 follows:

13 (1) \$1,000 per hospital bed to an organized borough or a  
14 city outside an organized borough in which a hospital is operated  
15 for each hospital bed actually used for patient care, limited to  
16 the number of beds provided for in the construction design of the  
17 hospital, or \$50,000 per hospital as the local government may determine;

18 (2) \$1,000 per hospital bed to hospitals located outside any  
19 organized municipality for each hospital bed actually used for patient  
20 care, limited to the number of beds provided for in the construction  
21 design of the hospital, or \$50,000, as the hospital may determine;

22 (3) \$1,000 per bed to an organized borough or city outside  
23 an organized borough in which a health facility is operated for each  
24 bed actually used for patient care, limited to the number of beds  
25 provided for in the construction design of the health facility, or  
26 \$8,000 per health facility as the local government may determine;

27 (4) funds received by a local government under (1), (2) or  
28 (3) of this subsection shall be used for expenses of operation, mainten-  
29 ance, or health services or facilities, as the local government or

1 hospital outside an organized municipality determines;

2 (5) before funds may be distributed under this subsection,  
3 the commissioner of health and social services shall certify to the  
4 distributing agency that any accumulation of assets by nonprofit  
5 corporations or other recipients under this subsection are dedicated  
6 irrevocably to a public purpose.

7 (i) In (h) and (j) of this section

8 (1) "hospital" means a licensed hospital determined by the  
9 Department of Health and Social Services to be a general hospital; the  
10 term excludes facilities operated or wholly supported by the state or  
11 the federal government, and excludes nonprofit facilities leased from  
12 private, profit-making groups or corporations;

13 (2) "health facility" means public health centers, maternity  
14 homes and community mental health centers, facilities for the mentally  
15 retarded or physically handicapped, nursing homes and convalescent  
16 centers which are licensed, when required, by the state under AS 18.20.010  
17 - 18.20.130 and are owned or operated or both by a local government or  
18 by a nonprofit corporation or other nonprofit sponsor; the term excludes  
19 facilities operated or wholly supported by the state or the federal  
20 government; and excludes nonprofit facilities leased from private  
21 profit-making groups or corporations.

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24 Regional Affairs shall adopt regulations necessary to carry out the  
25 purposes of this chapter.

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27 expend funds received for the operation and maintenance of hospitals  
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Sec. 3. This Act takes effect July 1, 1973.

Original sponsor: Hengen, Specking, Eliason,  
et al

Offered: 3/15/73  
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

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14 health powers for each hospital bed actually used for patient care,  
15 limited to the number of beds provided for in the construction design  
16 of the hospital, or \$50,000 per hospital as the local government may  
17 determine;

18 (2) \$1,000 per hospital bed to each hospital located outside  
19 an organized borough having health powers for each hospital bed  
20 actually used for patient care, limited to the number of beds provided  
21 for in the construction design of the hospital, or \$50,000, as the  
22 hospital may determine;

23 (3) \$1,000 per bed to an organized borough or city outside an  
24 organized borough in which a health facility is operated for each bed  
25 actually used for patient care, limited to the number of beds provided  
26 for in the construction design of the health facility, or \$4,000 per  
27 health facility as the local government may determine;

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29 or (3) of this subsection shall be used for expenses of operation,

1 maintenance, or health services or facilities, as the local government  
2 or hospital outside an organized municipality determines;

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12 the federal government;

13 (2) "health facility" means public health centers, maternity  
14 homes and community mental health centers, facilities for the mentally  
15 or physically handicapped, nursing homes and convalescent centers which  
16 are licensed, when required, by the state under AS 18.20.010 - 18.20.130  
17 and are owned or operated or both by a local government or by a non-  
18 profit corporation or other nonprofit sponsor; the term excludes  
19 facilities operated or wholly supported by the state or the federal  
20 government.

21 \* Sec. 2. AS 43.18 is amended by adding new sections to read:

22 Sec. 43.18.040. REGULATIONS. The Department of Community and  
23 Regional Affairs shall adopt regulations necessary to carry out the  
24 purposes of this chapter.

25 Sec. 43.18.050. SPECIFIC EXPENDITURES. A municipality shall  
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Original Sponsor: Haugen, Specking,  
Eliason, et al

Offered: 2/27/73  
Referred: Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND  
SOCIAL SERVICES COMMITTEE

2 CS FOR HOUSE BILL NO. 42

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

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19 municipality for each hospital bed actually used for patient care,  
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21 of the hospital, or \$50,000, as the hospital may determine;

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23 an organized borough in which a health facility is operated for each  
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1 hospital outside an organized municipality determines;

2 (5) before funds may be distributed under this subsection,  
3 the commissioner of health and social services shall certify to the  
4 distributing agency that any accumulation of assets by nonprofit  
5 corporations or other recipients under this subsection are dedicated  
6 irrevocably to a public purpose.

7 (1) In (h) and (j) of this section

8 (1) "hospital" means a licensed hospital determined by the  
9 Department of Health and Social Services to be a general hospital; the  
10 term

11 (A) excludes facilities operated or wholly supported by  
12 the state or the federal government and

13 (B) excludes nonprofit facilities leased from private profit-  
14 making groups or corporations only as to use of shared revenue  
15 for capital improvements under (j) of this section, but not as to  
16 use of shared revenue for operating expenses under (h) of this  
17 section;

18 (2) "health facility" means public health centers, maternity  
19 homes and community mental health centers, facilities for the mentally  
20 retarded or physically handicapped, nursing homes and convalescent  
21 centers which are licensed, when required, by the state under AS 18.20.010  
22 - 18.20.130 and are owned or operated or both by a local government or  
23 by a nonprofit corporation or other nonprofit sponsor; the term

24 (A) excludes facilities wholly supported by the state  
25 or the federal government and

26 (B) excludes nonprofit facilities leased from private  
27 profit-making groups or corporations only as to the use of shared  
28 revenue for capital improvements under (j) of this section, but  
29 not as to use of shared revenue for operating expenses under (h)

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of this section.

\* Sec. 2. AS 43.18 is amended by adding new sections to read:

Sec. 43.18.040. REGULATIONS. The Department of Community and Regional Affairs shall promulgate regulations necessary to carry out the purposes of this chapter.

Sec. 43.18.050. EXPENDITURES. A municipality shall expend funds received for the operation and maintenance of hospitals and health facilities and services under this chapter only for those facilities and services.

\* Sec. 3. This Act takes effect July 1, 1973.

1 IN THE HOUSE

BY HAUGEN

2 HOUSE BILL NO. 42

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to revenue sharing with local  
7 governments for hospitals and health facilities;  
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 43.18.010(h) and (i) are repealed and re-enacted to read:

11 (h) During each fiscal year the state shall make payments as  
12 follows:

13 (1) \$1,000 per hospital bed to an organized borough  
14 or a city outside an organized borough in which a hospital is oper-  
15 ated for each hospital bed actually used for patient care, limited  
16 to the number of beds provided for in the construction design of  
17 the hospital, or \$50,000 per hospital as the local government may  
18 determine;

19 (2) \$1,000 per hospital bed to hospitals located outside any  
20 organized municipality for each hospital bed actually used for patient  
21 care, limited to the number of beds provided for in the construction  
22 design of the hospital, or \$50,000, as the hospital may determine;

23 (3) \$1,000 per bed to an organized borough or city outside  
24 an organized borough in which a health facility is operated for each  
25 bed actually used for patient care, limited to the number of beds  
26 provided for in the construction design of the health facility, or  
27 \$8,000 per health facility as the local government may determine;

28 (4) funds received by a local government under (1), (2) or  
29 (3) of this subsection shall be used for expenses of operation, mainten-

1       ance, or health services or facilities, as the local government or  
2       hospital outside an organized municipality determines;

3               (5) before funds may be distributed under this subsection,  
4       the commissioner of health and social services shall certify to the  
5       distributing agency

6               (A) that the recipient hospital or health facility has  
7       not incurred in the prior year expenses for rent, supplies, ser-  
8       vices or otherwise, which exceed their fair market or reasonable  
9       value, and

10              (B) that any accumulation of assets by nonprofit  
11       corporations or other recipients under this subsection are dedi-  
12       cated irrevocably to a public purpose.

13       (i) In (h) and (j) of this section

14              (1) "hospital" means a licensed hospital determined by the  
15       Department of Health and Social Services to be a general hospital; the  
16       term excludes facilities operated or wholly supported by the state or  
17       the federal government;

18              (2) "health facility" means public health centers, maternity  
19       homes and community mental health centers, facilities for the mentally  
20       or physically handicapped, nursing homes and convalescent centers  
21       which are licensed, when required, by the state under AS 18.20.010 -  
22       18.20.130 and are owned or operated or both by a local government or  
23       by a nonprofit corporation or other nonprofit sponsor; the term excludes  
24       facilities operated or wholly supported by the state or the federal  
25       government.

26       \* Sec. 2. AS 43.18 is amended by adding new sections to read:

27              Sec. 43.18.040. REGULATIONS. The Department of Community and  
28       Regional Affairs shall adopt regulations necessary to carry out the  
29       purposes of this chapter

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Sec. 43.18.050. SPECIFIC EXPENDITURES. A municipality shall  
expend funds received for the operation and maintenance of hospitals  
and health facilities and services under this chapter only for  
those specific facilities and services.

\* Sec. 3. This Act takes effect July 1, 1973.

The Legislature of the State of Alaska  
 FISCAL NOTE  
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: HB42  
 Title: Hospital Revenue Sharing  
 Requested by: Legislating Finance Date: 2/27/73  
 Return Date Requested: 3/5/73  
 Agency: Community & Regional Affairs Program: Development

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Municipal Services Revenue Sharing  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	HB42	669.0	701.0	701.0	701.0	701.0
TOTAL	HB42	669.0	701.0	701.0	701.0	701.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND	HB42	669.0	701.0	701.0	701.0	701.0
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- Assumptions: (1) All existing facilities will qualify under the proposed AS 43.18.010(h) (5) (A&B).  
 (2) Four new health facilities will be constructed and will qualify for \$8,000 per facility in FY'75.  
 (3) Assume cost of HB42 to be the difference between the present entitlement under AS 43.18.010(h) and the proposed entitlement under HB42, amended AS 43.18.010(h).

IV. ATTACHMENTS

Health Facility Summary  
 Hospital Facilities FY 1974  
 Health Facilities FY 1974  
 Schedule A.

V. DATE: March 5, 1973 PREPARED BY: Donald Argetsinger, Director  
 Administrative Services  
 Division

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska  
FISCAL NOTE  
First Session - Eighth Legislature

I. REQUEST

Bill Identification: CSHB42  
 Title: Hospital Revenue Sharing  
 Requested by: Legislative Finance Date: 2/27/73  
 Return Date Requested: 3/5/73  
 Agency: Community & Regional Affairs Program: Development

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Municipal Services Revenue Sharing

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	CSHB42	527.0	559.0	559.0	559.0	559.0
<b>TOTAL</b>	CSHB42	527.0	559.0	559.0	559.0	559.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND	CSHB42	527.0	559.0	559.0	559.0	559.0
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumptions: (1) All existing facilities will qualify under the proposed AS 43.18.010(h) (5).

(2) Four new health facilities will be constructed and will qualify for \$8,000 per facility in FY'75.

(3) Assume cost of CSHB42 to be the difference between the present entitlement under AS 43.18.010(h) and the proposed entitlement under CSHB42, amended AS 43.18.010(h).

IV. ATTACHMENTS

Health Facility Summary  
 Hospital Facilities FY 1974  
 Health Facilities FY 1974  
 Schedule A.

V. DATE: March 5, 1973

PREPARED BY: Donald Argetsinger, Director  
Administrative Services  
Division

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

FY 1974

HEALTH FACILITY SUMMARY

HB 42 and CSHB 42

FY 1974 Total Entitlement  
Under Present AS 43.18.010(h)

Hospitals	770,000	
Health Facilities	<u>552,000</u>	
Total Entitlements		<u>1,322,000</u>

HB 42

Hospitals	1,113,000	
Health Facilities	<u>878,000</u>	
Total Entitlements HB 42		<u>1,991,000</u>
Cost of HB 42		<u>669,000</u>

CSHB 42

Hospitals	1,113,000	
Health Facilities	<u>736,000</u>	
Total Entitlements CSHB 42		<u>1,849,000</u>
Cost of CSHB 42		<u>527,000</u>

HOSPITAL FACILITIES FY 1974

	<u>BEDS</u>	<u>\$50,000 per FACILITY</u>	<u>\$1,000 per BED</u>	<u>TOTAL ENTITLEMENT Under CSHB42</u>	<u>PRESENT ENTITLEMENT UNDER AS 43.18.010(h)</u>	<u>Cost of CSHB42</u>
Fairbanks Hospital	116		116,000	116,000	116,000	
Juneau Hospital	67		67,000	67,000	67,000	
Anchorage Community Hospital	85		85,000	85,000	85,000	
Providence Hospital	150		150,000	150,000	150,000	
Palmer Hospital	27	50,000		50,000	27,000	23,000
Central Peninsula Hospital (Soldotna)	30	50,000		50,000	30,000	20,000
Seward Hospital	33	50,000		50,000	33,000	17,000
Wesleyan Hospital (Kenai)	24	50,000		50,000	24,000	26,000
Homer Hospital	10	50,000		50,000	10,000	40,000
Nome Hospital	24	50,000		50,000	24,000	26,000
Kodiak Hospital	25	50,000		50,000	25,000	25,000
Sitka Hospital	24	50,000		50,000	24,000	26,000
Petersburg Hospital	25	50,000		50,000	25,000	25,000
Cordova Hospital	22	50,000		50,000	22,000	28,000
Wrangell Hospital	13	50,000		50,000	13,000	37,000
Ketchikan Hospital	95		95,000	95,000	95,000	
Faith Hospital (Glennallen)	3*	50,000		50,000		50,000
	<u>TOTAL</u>	<u>600,000</u>	<u>513,000</u>	<u>1,113,000</u>	<u>770,000</u>	<u>343,000</u>

\*Hospital located outside an organized municipality.

HEALTH FACILITIES FY 1974

	<u>BEDS</u>	<u>\$8,000 per FACILITY</u>	<u>\$1,000 per BED</u>	<u>TOTAL ENTITLEMENT Under HB42</u>	<u>FY 1974 ENTITLEMENT Under Present AS 43.18.010(h)</u>	<u>Cost of HB42</u>	<u>TOTAL ENTITLEMENT Under CSHB42</u>	<u>Cost of CSHB42</u>
Bethel Prematernal Homes	14		14,000	14,000	14,000		14,000	
Sleep-Off Center (Bethel)	20		20,000	20,000	20,000		20,000	
Cozy Cottage, Inc. (Anchorage)	92		92,000	92,000	92,000		92,000	
Anchorage Honor Farm	65		65,000	65,000	65,000		65,000	
Anchorage Graduate House	15		15,000	15,000	15,000		15,000	
Booth Memorial Maternity Home (Anchorage)	15		15,000	15,000	15,000		15,000	
Referral/Rehab Center (Fairbanks)	60		60,000	60,000	60,000		60,000	
Halfway House (Fairbanks)	31		31,000	31,000	31,000		31,000	
Supportive Living Facility (Fairbanks)	25		25,000	25,000	25,000		25,000	
Detoxification Center (Fairbanks)	15		15,000	15,000	15,000		15,000	
Unicau Alcoholism Rehab Center	16		16,000	16,000	16,000		16,000	
6 Facilities Located Throughout the State (see Schedule A)		368,000		368,000	184,000	184,000	368,000	184,000
Cozy Center (Fairbanks)	35*		35,000	35,000		35,000		
Godiak Halfway House	10*		10,000	10,000		10,000		
Alaska Rehab Workshop (Anchorage)	50*		50,000	50,000		50,000		
Anchorage Native Halfway House	27*		27,000	27,000		27,000		
Phoenix House (Anchorage)	6*	8,000		8,000		8,000		
Studio Club (Anchorage)	12*		12,000	12,000		12,000		
		<u>376,000</u>	<u>502,000</u>	<u>878,000</u>	<u>552,000</u>	<u>326,000</u>	<u>736,000</u>	<u>184,000</u>

\*These facilities are leased from private profit making corporations but would qualify under HB 42.

Schedule A

Health Facilities Qualifying for \$8,000 each

1. Gateway Community Health Center (Ketchikan)
2. Ketchikan Health Department
3. Kodiak Mental Health Clinic
4. Sitka Health Center
5. Akiak Health Center
6. Akolmiut City Clinic
7. Delta Junction Surgical and Medical Clinic
8. Eek Health Center
9. Fortuna Ledge Health Center
10. Goodnews Bay Clinic
11. Holy Cross Clinic
12. Hydaburg Public Health Center
13. King Cove Health Center
14. Kotlik Health Center
15. Kotzebue Hope Center
16. Koyuk Health Clinic
17. Manokotak Clinic
18. Mt. Village Health Clinic
19. Nondalton Community Health Center
20. Pilot Station Public Health Service Clinic
21. Clyde's Clinic (Point Hope)
22. Russian Mission Clinic
23. St. Mary's Public Health Center
24. Norton Sound Clinic (St. Michael)
25. Sand Point Clinic
26. Seldovia Hospital
27. Dahl Memorial Health Clinic (Skagway)
28. Teller Clinic
29. Toksook Bay Clinic
30. Tuluksak Health Center
31. Unalaska Health Services Clinic
32. Whittier First Aid Center
33. Wrangell Mental Health Clinic
34. ARCA Pre-School (Anchorage)
35. Alaska Treatment Center (Anchorage)
36. GAAB Health Facility (Anchorage)
37. Anchorage Open Door Clinic
38. Fairbanks Health Center
39. Nome Alcoholic Rehabilitation Center
40. Brevig Health Clinic
- 41.- 46. Facilities under Construction qualifying in FY'74

CSHB42

In passing the committee substitute for House Bill 42, the House Local Government felt that the House HWE and Finance Committees should look into a cost-of-living differential for various areas of the State. It was felt that municipalities and boroughs which have health facilities and services in remote areas must spend more funds because of the higher costs of transportation and operation. The percentage differential throughout the State according to the only guidelines for cost of living differential available, the Department of Administration salary survey, recommends up-to 139.3% for certain areas of the State.

It was felt in the committee that there were two methods of implementing a cost of living differential.

- (1) By adding to the total cost of House Bill 42, the percentages recommended in the Department of Administration's annual salary survey for various areas of the State. This would, in effect, add to the cost of the original bill.
- (2) Using only the total cost of House Bill 42, divide that amount among the recipients according to the cost of living differential percentages of the different areas mentioned above. This would require no additional funds other than those requested in the original House Bill 42.

The committee feels that the cost of living differential should be investigated, especially in hospital and health facilities revenue sharing in the remote areas of the State where equipment, transportation and operations are considerably higher than in metropolitan areas or than in other revenue sharing programs.

We therefore ask that the House H.W.E. Committee and the Finance

Committee seriously consider a cost of living differential to be added to House Bill 42.



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

Introduced: 1/12/73  
Referred: Health, Welfare &  
Education and Finance

1 IN THE HOUSE

BY BEIRNE AND BANFIELD

2

HOUSE BILL NO. 48

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

EIGHTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act relating to community schools; and providing  
7 for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

\* Section 1. AS 14 is amended by adding a new chapter to read:

10

CHAPTER 36. COMMUNITY SCHOOLS.

11

Sec. 14.36.010. PURPOSE. The community school is an expression  
12 of the philosophy that the school, as the prime educational institution  
13 of the community, is most effective when it involves the people of  
14 that community in a program designed to fulfill their educational  
15 needs. The community school promotes a more efficient use of school  
16 facilities through an extension of buildings and equipment beyond the  
17 normal school day. The purpose of this chapter is to provide state  
18 leadership and financial support to encourage and assist local school  
19 districts in the establishment of community schools.

20

Sec. 14.36.020. COMMUNITY SCHOOL PROGRAM, APPLICATION FOR GRANTS.

21

Under regulations adopted by the state Board of Education, a local  
22 attendance area may submit to the commissioner, through the school  
23 district, an application for a community school grant. An application  
24 shall include

25

(1) a comprehensive plan for the community school program,  
26 including but not limited to, before and after school hours activities  
27 for both children and adults, continued education program for children  
28 and adults, and cultural enrichment and recreational activities for  
29 citizens in the community;

- 1 (2) a provision for a community schools advisory council;
- 2 (3) provision for community school direction and coordina-
- 3 tion to include personnel requirements;
- 4 (4) a statement as to the number of schools to be operated
- 5 as community schools.

6 Sec. 14.36.030. APPLICATION REVIEW, DISPOSITION. The commissioner  
7 shall review and approve, disapprove or return to the initiator through  
8 the district board for modification, an application for a community  
9 school program grant.

10 Sec. 14.36.040. FUNDING. A district operating an approved  
11 community school program may receive a grant up to two per cent of its  
12 public school foundation support and up to two per cent of its opera-  
13 ting budget appropriated by the legislature in the case of the state-  
14 operated schools. The support provided shall be in the proportion that  
15 the number of schools in each district that are operated as community  
16 schools is to the total number of schools in the district.

17 Sec. 14.36.050. TECHNICAL ASSISTANCE. On the request of a  
18 school district, the department shall provide technical assistance to  
19 a school district in developing and submitting an application for a  
20 community school program. The department may use its own staff or  
21 consultants that may be necessary to accomplish this purpose.

22 Sec. 14.36.060. DEFINITIONS. In this chapter

- 23 (1) "board" means the governing body of a school district;
- 24 (2) "commissioner" means the commissioner of education;
- 25 (3) "community school program" means the composite of those  
26 educational, cultural, social and recreational services provided the  
27 citizens of a community, except those services normally provided  
28 through the regular instructional program;
- 29 (4) "department" means the Department of Education;

1 (5) "district" means a school district or the state-operated  
2 schools;

3 (6) "local attendance area" means an elementary or secondary  
4 school, or combination thereof, which functions as a distinct admin-  
5 istrative unit.

6 \* Sec. 2. It is the intent of the legislature (1) that fiscal year  
7 1973-1974 be used primarily for planning, providing technical services to  
8 school districts and reviewing proposed community school programs and (2)  
9 that the community school program become fully operational at the beginning  
10 of the second fiscal year following its authorization by the legislature.

11 \* Sec. 3. This Act takes effect July 1, 1973.  
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Original sponsor: Beirne and Banfield

Offered: 2/20/73  
Referred: Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND  
SOCIAL SERVICES COMMITTEE

2 CS FOR HOUSE BILL NO. 48

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to community schools; and providing  
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 14 is amended by adding a new chapter to read:

10 CHAPTER 36. COMMUNITY SCHOOLS.

11 Sec. 14.36.010. PURPOSE, INTENT. (a) The community school is  
12 an expression of the philosophy that the school, as the prime educa-  
13 tional institution of the community, is most effective when it  
14 involves the people of that community in a program designed to fulfill  
15 their educational needs. The community school promotes a more effi-  
16 cient use of school facilities through an extension of buildings and  
17 equipment beyond the normal school day. The purpose of this chapter  
18 is to provide state leadership and financial support to encourage and  
19 assist local school districts in the establishment of community  
20 schools.

21 (b) It is the intent of the legislature that

22 (1) a pilot program of community school grants be established

23 (2) the first fiscal year in which the community school  
24 grant program is in effect following its authorization shall be primarily  
25 for planning, providing technical services to local attendance areas  
26 or school districts and reviewing proposed community school programs;  
27 and

28 (3) the community school program will become fully operational  
29 at the beginning of the second fiscal year following its authorization.

1           Sec. 14.36.020. COMMUNITY SCHOOLS GRANT FUND CREATED; LIMITATIONS  
2 ON USE. There is created a community schools grant fund as an account  
3 in the general fund. The fund shall be used to make community school  
4 grants to local attendance areas or school districts under this chapter.  
5 Legislative appropriations for community school grants shall be deposited  
6 in this fund. Community school grants may be used for planning, train-  
7 ing and operations.

8           Sec. 14.36.030. GRANTS. A district operating an approved com-  
9 munity school program may receive a first-year grant up to one half of  
10 one per cent of its public school foundation support, a second-year  
11 grant of up to one per cent of that support, a third-year grant of up  
12 to one and one-half per cent of that support, and a fourth-year grant  
13 of up to two per cent of that support. The support provided shall be  
14 in the proportion that the number of schools in each district that are  
15 operated as community schools is to the total number of schools in the  
16 district.

17           Sec. 14.36.040. COMMUNITY SCHOOL PROGRAM, APPLICATION FOR GRANTS.  
18 Under regulations adopted by the state Board of Education, a local  
19 attendance area may submit to the commissioner, through the school  
20 district, an application for a community school grant. An application  
21 shall include

22                   (1) a comprehensive plan for the community school program,  
23 including but not limited to, before and after school hours activities  
24 for both children and adults, continued education program for children  
25 and adults, and cultural enrichment and recreational activities for  
26 citizens in the community;

27                   (2) a provision for a community schools advisory council;

28                   (3) provision for community school direction and coordina-  
29 tion to include personnel requirements;

1 (4) a statement as to the number of schools to be operated  
2 as community schools.

3 Sec. 14.36.050. APPLICATION REVIEW, DISPOSITION. The commissioner  
4 shall review and approve, disapprove or return to the initiator through  
5 the district board for modification, an application for a community  
6 school program grant.

7 Sec. 14.36.060. TECHNICAL ASSISTANCE. On the request of a  
8 school district, the department shall provide technical assistance to  
9 a school district in developing and submitting an application for a  
10 community school program. The department may use its own staff or  
11 consultants that may be necessary to accomplish this purpose.

12 Sec. 14.36.070. DEFINITIONS. In this chapter

13 (1) "board" means the governing body of a school district;

14 (2) "commissioner" means the commissioner of education;

15 (3) "community school program" means the composite of those  
16 educational, cultural, social and recreational services provided the  
17 citizens of a community, except those services normally provided  
18 through the regular instructional program;

19 (4) "department" means the Department of Education;

20 (5) "district" means a school district or the state-operated  
21 schools;

22 (6) "local attendance area" means an elementary or secondary  
23 school, or combination thereof, which functions as a distinct adminis-  
24 trative unit.

25 \* Sec. 2. This Act takes effect July 1, 1973.  
26  
27  
28  
29



The Legislature of the State of Alaska  
FISCAL NOTE  
First Session - Eighth Legislature

I. REQUEST

Bill Identification: CS HB #48  
 Title: Community Schools  
 Requested by: Legislative Finance Date: 2/20/73  
 Return Date Requested: 2/28/73  
 Agency: Education Program: Pre-Elem.-Secondary

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Financial Support PROGRAMS  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		45.0	30.0	30.0	30.0	30.0
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CJA/MS, ETC.		115.0	470.0	1,170.0	2,070.0	2,670.0
<b>TOTAL</b>		160.0	500.0	1,200.0	2,100.0	2,700.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND		160.0	500.0	1,200.0	2,100.0	2,700.0
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- Assumptions:
- 1) 20% participation first year and an increase of 20% per year to 100% participation.
  - 2) Grants at 1/2% first year, 1% second year, 1-1/2% third year, 2% fourth and subsequent years.
  - 3) Technical assistance from the Dept. of Education at \$45,000 first year and \$30,000 per year thereafter.

IV. ATTACHMENTS

V. DATE: 3/1/73 PREPARED BY Nathaniel Cole

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)





# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

COMMITTEE REPORT

4/4/74

SENATE

Mr. President:

Date 4/20/74

The Committee on FINANCE has had HCR 52 an  
~~reduced~~ fares on state ferries for persons 65 years of age or older  
under consideration. A Majority of the members of the Committee

- ( ) recommends it DO PASS
- ( ) recommends it DO NOT PASS
- ( ) recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- ( ) recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- ( ) "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- ( ) reports it back WITHOUT RECOMMENDATION
- (x) "other" *Individual recommendations with  
attached amendment*

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>Do PASS</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

[Signature] recommends: *to be put in conference*

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

[Signature] Chairman

A M E N D M E N T

Offered in the SENATE

By Finance

To: \_\_\_\_\_ SENATE BILL NO. \_\_\_\_\_

HCR \_\_\_\_\_ HOUSE BILL NO. 52

AMENDMENT: Page 2 Line 8

Add the following language: "This Travel shall be on a space-available basis only and not between two main-line points of embarkation."

*page 2 Line 7*

*White Alaska Residents of*

*at least 65 years of age*

BY ELIASON, BANFIELD, BARBER, BEIRNE,  
CARROL, CHANCE, FISCHER, FREEMAN, FRITZ,  
GARDINER, HACKNEY, HARTIG, HAUGEN, HUBER,  
LAKTONEN, MCVEIGH, MEEKINS, M. MILLER,  
ORSINI, RANDOLPH, SPECKING, TILLION,  
URION, WILSON AND WINGROVE

1 IN THE HOUSE

2 HOUSE CONCURRENT RESOLUTION NO. 52

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - SECOND SESSION

5 Relating to reduced fares on state  
6 ferries for persons 65 years of age or  
7 older.

8 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 WHEREAS many people in Alaska have worked long hard years for the day  
10 when they could retire and spend their time traveling throughout the state;  
11 and

12 WHEREAS the recent years of spiraling inflation have severely damaged  
13 the financial status of the retired populous because of its fixed income;  
14 and

15 WHEREAS, because of rising costs, many Alaskans cannot financially  
16 afford to travel in the state and realize the dream that they have held and  
17 worked for; and

18 WHEREAS, if the people of Alaska could lessen the financial burden for  
19 senior Alaskans to travel and see our great state, they would provide a  
20 noble service; and

21 WHEREAS the state has benefited immeasurably from efforts of those  
22 citizens who have worked hard and have remained in Alaska; and

23 WHEREAS it is not unusual for other states and local governments to  
24 grant senior citizens special benefits and gratuities: the City of Anchorage,  
25 for example, grants residents 65 years of age and older reduced fares on  
26 that community's local bus system, a program that is being widely employed  
27 throughout the United States; and

28 WHEREAS, during the off-season fall, winter and spring months, the  
29 state ferries frequently operate at less than full capacity; therefore,

1 encouraging travel by senior citizens would swell foot passenger traffic and  
2 revenue at no significant increase in cost because the vessels of the Alaska  
3 Marine Highway operate at a relatively high fixed cost whether "on line" or  
4 not;

5 BE IT RESOLVED that the Alaska State Legislature respectfully requests  
6 the Governor to direct the division of marine transportation to initiate a  
7 program whereby Alaska residents 65 and older may travel on state ferries for  
8 no fare.

copy SF

The Legislature of the State of Alaska  
FISCAL NOTE  
Second Session - Eighth Legislature

I. REQUEST

Bill Identification: HCR No. 52  
 Title: Reduced rates on ferries for Alaskans - age 65 and over  
 Requested by: Legislative Finance Date: February 27, 1974  
 Return Date Requested: March 5, 1974  
 Agency: Public Works Program: Transportation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Marine Transportation

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79
100 PERSONAL SERVICES		15,000	16,000	17,000	18,000	19,000
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT		1000				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>	<b>-0-</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$17,000</b>	<b>\$18,000</b>	<b>\$19,000</b>

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	16,000	16,000	17,000	18,000	19,000
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-

C. POSITIONS:

PERMANENT/TEMPORARY	-0- / -0-	1 / -0-	1 / -0-	1 / -0-	1 / -0-	1 / -0-
MAN MONTHS (P./T.)	-0- / -0-	12 / -0-	12 / -0-	12 / -0-	12 / -0-	12 / -0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It will be necessary to add a member to the staff to establish eligibility, issue identification certificates and maintain current information. This would be the only tangible increase in expenses. The loss in revenue due to reduced fares would be countered by the greater number of persons being transported. It is recommended that the reduced rates not apply to vehicles, staterooms or meals and that the elderly person not be placed on a space available basis. In practice, it would not appear realistic to put an elderly person ashore because space became unavailable sometime during the trip. It would actually be easier to administer and cause no real problems since the vessels, other than the M.V. Bartlett seldom reach their passenger capacity.

IV. ATTACHMENTS

V. DATE: March 6, 1974 PREPARED BY: Shuman D. Burtone

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)



# RECORDS



# CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

4/26/89  
Date

"An Act establishing a state building land acquisition and advance planning fund; and providing for an effective date.:"

# COMMITTEE REPORT

2-9-73

## HOUSE

Mr. Speaker:

Date March 12, 1973

The Committee on FINANCE has had HB 52

under consideration. A Majority of the members of the Committee

( ) recommends it DO PASS

( ) recommends it DO NOT PASS

( ) recommends it DO PASS WITH ATTACHED AMENDMENT(S)

(X) recommends it BE REPLACED WITH/CS FOR State Affairs HB 52 AND THAT

CS FOR HB 52 DO PASS

( ) "and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

( ) reports it back WITHOUT RECOMMENDATION

( ) "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

[Signature] recommends: [Signature]

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_  
Chairman

# MEMORANDUM

## State of Alaska

TO:

Finance Committee

DEPT. \_\_\_\_\_

DIV. \_\_\_\_\_

SEC. \_\_\_\_\_

DATE : March 12, 1973

FROM: Earl D. Hillstrand  
Chairman

SUBJECT: HB 52, HB 53

Committee Substitute for House Bill 52, establishing a land acquisition and planning capital improvement fund attached, reflects that such monies as are funded by HB 53 for the purpose of funding HB 52 are to be used only on projects, the bonding for which has been approved by the voters.

This makes the measures acceptable to the sub-committee.

# MEMORANDUM

## State of Alaska

TO:

Finance Committee

DEPT. \_\_\_\_\_

DIV. \_\_\_\_\_

SEC. \_\_\_\_\_

DATE : March 12, 1973

FROM: Earl D. Hillstrand  
Chairman

SUBJECT: HB 52, HB 53

Committee Substitute for House Bill 52, establishing a land acquisition and planning capital improvement fund attached, reflects that such monies as are funded by HB 53 for the purpose of funding HB 52 are to be used only on projects, the bonding for which has been approved by the voters.

This makes the measures acceptable to the sub-committee.

Original sponsor: Rules Committee by  
request of the Governor

Offered: 2/9/73  
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2

CS FOR HOUSE BILL NO. 52

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

EIGHTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act establishing a state capital improvement land  
7 acquisition and advance planning fund; and providing  
8 for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. AS 35.10 is amended by adding a new section to art. 3 to

11

read:

12

Sec. 35.10.135. REVOLVING FUND ESTABLISHED. There is established

13

a revolving state capital improvement land acquisition and advance

14

planning fund. Money in the fund may only be used by the department for

15

land acquisition and advance planning for state capital improvement

16

projects after bonding for the project has been approved by the voters.

17

\* Sec. 2. This Act takes effect on the day after its passage and approval  
18 or on the day it becomes law without approval.

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Introduced: 1/12/73  
Referred: State Affairs and  
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 52

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act establishing a state building land acquisition  
7 and advance planning fund; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 35.10 is amended by adding a new section to article 3 to  
11 read:

12 Sec. 35.10.135. REVOLVING FUND ESTABLISHED. There is established  
13 a revolving state building land acquisition and advance planning fund.  
14 Money in the fund shall be used by the department for land acquisition  
15 and advance planning for state building projects.

16 \* Sec. 2. This Act takes effect on the day after its passage and approval  
17 or on the day it becomes law without approval.

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JUNEAU ALASKA

# Alaska State Legislature House

## FINANCE COMMITTEE BILL ASSIGNMENT

TO: Representative Hillstrand      DATE: February 13, 1973  
House Finance Committee

FROM: Earl D. Hillstrand  
Chairman  
House Finance Committee

BILL NO.: HB 52

TITLE: An Act establishing a state building land acquisition  
and advance planning fund; and providing for an effective  
date.

COMMENTS: This bill has been referred to you for your review  
and research and eventual presentation to the  
committee for their consideration.

The Legislature of the State of Alaska  
FISCAL NOTE  
First Session - Eighth Legislature

I. REQUEST

Bill Identification: HB 52 and 53 and CS's  
 Title: Land Acquisition & Planning Fund  
 Requested by: Legislative Finance Date: 2/9/73  
 Return Date Requested: 2/16/73  
 Agency: Public Works Program: General Government

II. FISCAL DETAIL

Budget Request Unit(s) Affected: 09.95.05

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES		-0-				
200 TRAVEL		-0-				
300 CONTRACTUAL		-0-				
400 COMMODITIES		-0-				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		800.0				
700 GRANTS, CLAIMS, ETC.		-0-				
800 Misc. Planning & Engineering		200.0				
TOTAL		1,000.0				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		1,000.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

Budget Work Sheets Forms 22, Capital Budget Proposed Project

V. DATE: February 14, 1973

PREPARED BY: James D. Fennel  
James D. Fennel

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

22

CAPITAL BUDGET  
PROPOSED PROJECT

FY 74

AGENCY Public Works	CATEGORY	09	Gen. Government
	PROGRAM	95	Serv. to State Agency
DIVISION Buildings	SUB-PROGRAM	05	Buildings
	ELEMENT		
	SUB-ELEMENT		

TITLE	Land Acquisition	BUDGET COMPONENT	Buildings	CGST	800.0	PRIORITY	13
LOCATION	Alaska	AREA SERVED	Entire State	ELECTION DISTRICT	Any	STARTING DATE	6/73
						COMPLETION DATE	2/74
CONSTRUCTION	EQUIPMENT	DESCRIPTION: Purchase of property within the State for state buildings.					
IMPROVEMENT	LAND						

EXPLANATION: A revolving fund is requested for the purchase of property for state buildings. This is requested as a separate item because of the frequency of reoccurring needs for property prior to the funding of a building. Property should be purchased at planned locations when the market is favorable. These funds would cover title insurance, options to purchase and purchase price.

	TOTAL	FY 74	FY 75	FY 76	FY 77 AND BEYOND	APPROPRIATION REQUEST	AMOUNT
TOTAL ANNUAL EXPENDITURE	800.0	800.0				Federal Receipts	
PLANNING AND ENGINEERING						Required General Fund Matching	
LAND	800.0	800.0				Other General Fund	800.0
CONSTRUCTION						Inter-Agency Transfers	
EQUIPMENT						Other	
ADMINISTRATION AND OTHER							
INCREASE (DECREASE) IN OPERATING EXPENDITURES						Funds	0
Funding Source	OTHER SOURCES						25.7
	GENERAL FUND						
						TOTAL	800.0

22

CAPITAL BUDGET  
PROPOSED PROJECT

FY 74

AGENCY Public Works	CATEGORY	09	Gen. Government
	PROGRAM	95	Serv. to State Agency
DIVISION Buildings	SUB-PROGRAM	05	Buildings
	ELEMENT		
	SUB-ELEMENT		

TITLE		Advanced Planning		BUDGET COMPONENT Buildings		COST	200.0	PRIORITY	15
LOCATION		State-Wide		AREA SERVED		Entire State		ELECTION DISTRICT	
						STARTING DATE	5/72	COMPLETION DATE	7/73
CONSTRUCTION	EQUIPMENT	DESCRIPTION: Funds to establish program and costs.							
IMPROVEMENT	LAND								

EXPLANATION: Funds are requested for a revolving account which would allow feasibility studies, advanced planning, schematic and cost estimates for various projects throughout the State. When the individual projects are funded, this revolving account would be reimbursed.

		TOTAL	FY 74	FY 75	FY 76	FY 77 AND BEYOND	APPROPRIATION REQUEST	AMOUNT
TOTAL ANNUAL EXPENDITURE		200.0	200.0				Federal Receipts	
PLANNING AND ENGINEERING		200.0	200.0				Required General Fund Matching	
LAND							Other General Fund	200.0
CONSTRUCTION							Inter-Agency Transfers	
EQUIPMENT							Other	
ADMINISTRATION AND OTHER								
INCREASE (DECREASE) IN OPERATING EXPENDITURES							Bonus	
OTHER SOURCES								
GENERAL FUND								
Funding Source							TOTAL	200.0

01058



# RECORDS CERTIFICATION



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James O. Smith  
Signature of Camera Operator

4/26/89  
Date

COMMITTEE REPORT

SENATE

3/28/73

Mr. President:

Date 3/30/73

The Committee on FINANCE has had CSHB 52 establishing a state capital improvement land acquisition & advance planning fund under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_ COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>Bills Kay</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

Members NOT concurring in the Majority report:

<u>[Signature]</u>	recommends: <u>do not pass</u>
_____	recommends:
_____	recommends:
_____	recommends:
_____	recommends:

[Signature] Chairman

Original sponsor: Rules Committee by  
request of the Governor

Offered: 2/9/73  
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2

CS FOR HOUSE BILL NO. 52

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

EIGHTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act establishing a state capital improvement land  
7 acquisition and advance planning fund; and providing  
8 for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. AS 35.10 is amended by adding a new section to art. 3 to

11

read:

12

Sec. 35.10.135. REVOLVING FUND ESTABLISHED. There is established

13

a revolving state capital improvement land acquisition and advance

14

planning fund. Money in the fund may only be used by the department for

15

land acquisition and advance planning for state capital improvement

16

projects after bonding for the project has been approved by the voters.

17

\* Sec. 2. This Act takes effect on the day after its passage and approval

18

or on the day it becomes law without approval.

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Original sponsor: Rules Committee by  
request of the Governor

Offered: 3/28/73  
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 52

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act establishing a state capital improvement  
7 advance planning fund; and providing for an effective  
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 35.10 is amended by adding a new section to art. 3 to  
11 read:

12 Sec. 35.10.135. REVOLVING FUND ESTABLISHED. There is established  
13 a revolving state capital improvement advance planning fund. Money in  
14 the fund may only be used by the department for advance planning for  
15 state building projects.

16 \* Sec. 2. This Act takes effect on the day after its passage and approval  
17 or on the day it becomes law without approval.

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29

Introduced: 1/12/73  
Referred: State Affairs and  
Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 52

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 EIGHTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act establishing a state building land acquisition  
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12 Sec. 35.10.135. REVOLVING FUND ESTABLISHED. There is established  
13 a revolving state building land acquisition and advance planning fund.  
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15 and advance planning for state building projects.

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17 or on the day it becomes law without approval.

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The Legislature of the State of Alaska  
 FISCAL NOTE  
 First Session - Eighth Legislature

I. REQUEST

Bill Identification: HB 52 and 53 and CS's  
 Title: Land Acquisition & Planning Fund  
 Requested by: Legislative Finance Date: 2/9/73  
 Return Date Requested: 2/16/73  
 Agency: Public Works Program: General Government

II. FISCAL DETAIL

Budget Request Unit(s) Affected: 09.95.05

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES		-0-				
200 TRAVEL		-0-				
300 CONTRACTUAL		-0-				
400 COMMODITIES		-0-				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		800.0				
700 GRANTS, CLAIMS, ETC.		-0-				
800 Misc. Planning & Engineering		200.0				
TOTAL		1,000.0				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		1,000.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

Budget Work Sheets Forms 22, Capital Budget Proposed Project

V. DATE: February 14, 1973 PREPARED BY: James D. Fennel  
 James D. Fennel

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

22

CAPITAL BUDGET  
PROPOSED PROJECT

FY 74

AGENCY Public Works	CATEGORY	09	Gen. Government
	PROGRAM	95	Serv. to State Agencies
DIVISION Buildings	SUBPROGRAM	05	Buildings
	ELEMENT		
	SUB-ELEMENT		

TITLE Land Acquisition		BUDGET COMPONENT Buildings		COST 800.0		PRIORITY 13	
LOCATION Alaska		AREA SERVED Entire State		ELECTION DISTRICT Any		STARTING DATE 6/73	
						COMPLETION DATE 2/74	
CONSTRUCTION	EQUIPMENT	DESCRIPTION: Purchase of property within the State for state buildings.					
IMPROVEMENT	LAND						

EXPLANATION: A revolving fund is requested for the purchase of property for state buildings. This is requested as a separate item because of the frequency of reoccurring needs for property prior to the funding of a building. Property should be purchased at planned locations when the market is favorable. These funds would cover title insurance, options to purchase and purchase price.

	TOTAL	FY 74	FY 75	FY 76	FY 77 AND BEYOND
TOTAL ANNUAL EXPENDITURE	800.0	800.0			
PLANNING AND ENGINEERING					
LAND	800.0	800.0			
CONSTRUCTION					
EQUIPMENT					
OPERATION AND OTHER					

INCREASE (DECREASE) IN OPERATING EXPENDITURES					
Funding	OTHER SOURCES				

APPROPRIATION REQUEST	AMOUNT
Federal Receipts	
Required General Fund Matching	
Other General Fund	800.0
Inter-Agency Transfers	
Other	
Bonds	0
	258
TOTAL	800.0

22

CAPITAL BUDGET  
PROPOSED PROJECT

FY 74

AGENCY Public Works	CATEGORY	09	Gen. Government
	PROGRAM	95	Serv. to State Agency
DIVISION Buildings	SUBPROGRAM	05	Buildings
	ELEMENT		
	SUB-ELEMENT		

TITLE		Advanced Planning		BUDGET COMPONENT Buildings		COST	200.0	PRIORITY	15
LOCATION			State-Wide		AREA SERVED	Entire State		ELECTION DISTRICT	
						STARTING DATE	5/72	COMPLETION DATE	7/73
CONSTRUCTION	EQUIPMENT	DESCRIPTION: Funds to establish program and costs.							
IMPROVEMENT	LAND								

EXPLANATION: Funds are requested for a revolving account which would allow feasibility studies, advanced planning, schematic, and cost estimates for various projects throughout the State. When the individual projects are funded, this revolving account would be reimbursed.

	TOTAL	FY 74	FY 75	FY 76	FY 77 AND BEYOND	APPROPRIATION REQUEST	AMOUNT
TOTAL ANNUAL EXPENDITURE	200.0	200.0				Federal Receipts	
PLANNING AND ENGINEERING	200.0	200.0				Required General Fund Matching	
LAND						Other General Fund	200.0
CONSTRUCTION						Inter-Agency Transfers	
EQUIPMENT						Other	
ADMINISTRATION AND OTHER							
INCREASE (DECREASE) IN OPERATING EXPENDITURES						Bonus	
OTHER SOURCES							61058
Funding	GENERAL FUND					TOTAL	200.0