

Leg. Finance - Finance Comte Files (1971-72) 8879

HB 739 cont., 755, 755am, 757, 764am, 769

A M E N D M E N T

Offered in the SENATE

By Finance Committee

To: _____ SENATE BILL NO. _____

_____ HOUSE BILL NO. 739

AMENDMENT: Page 1 Lines 14 - 16:

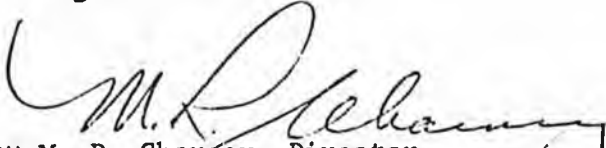
Delete all of Sec. 2.

Page 1, line 17:

Renumber "Sec. 3" to read "Sec. 2"

VOID 6/3
Sen Fin CS prepared
RJ

TO: Jay Hogan, Fiscal Analyst
Legislative Finance


FROM: M. R. Charney, Director
Division of Budget & Management
Department of Administration

DATE : April 4, 1972

SUBJECT: HB - 739
"An Act appropriating to the
Department of Public Works,
Division of Buildings."

As requested March 25, 1972, attached is backup material on the fire damage associated with the Fairbanks highway large vehicle warm storage building on December 27, 1971.

Attachment.

Statement of Loss

State of Alaska
 Fairbanks Highway Complex
 Large Vehicle Warm Storage
 Bldg. No. 700-ASH-360
 Fire Loss of December 24, 1971

		<u>Value</u>	<u>Loss</u>
Item - Building, one story, wood frame Garage containing 7747 square feet.			
Replacement cost (estimated)	\$285,000.00		
Depreciation	nil		
Actual Value	<u>\$285,000.00</u>	\$285,000.00	
Loss as Determined::			
Rehabilitate fire damage as per specifications prepared by Philleo Engineering and Architectural Service. Low competitive bid Tate & Company			
	\$72,400.00		
(Bid Tabulation attached)			
Supervision (estimated 5%)	3,620.00		
Repairs by Department of Highways (Electric heaters)	1,457.43 ✓		
Total cost of permanent repairs	<u>\$77,477.43</u>		\$77,477.43
Item - Additional expense:			
Necessary expense incurred to reduce loss. Limit of Liability \$5,000 or 10% of actual insurance of involved building whichever is less.			
Expense incurred:			
Materials	\$2,061.12		
Vehicle Rental	23.92		
Labor	2,594.93		
	<u>\$4,679.97</u>		4,679.97
Total			<u>\$82,157.40</u>
Less deductible			<u>-25,000.00</u>
Total - Value and Loss		<u>\$285,000.00</u>	<u>\$57,157.40</u>

Professional Building - 529 Sixth Avenue
Telephone: 456 - 5144 - P. O. Box 454

December 27, 1971

Mr. Carl Johnson
Director, Division of Buildings
Pouch P
Juneau, Alaska 99801

Dear Carl:

In response to your phone call of this morning, December 27, 1971, I accompanied Joe Easley and Gerry George to the large vehicle warm storage building at the Interior District Highway Complex to observe and comment on the results of the fire of early Friday morning, December 27, 1971.

The fire started in a road grader and burned, according to the estimates I have, for approximately 30 to 45 minutes before being discovered. It was reported at approximately 4:00 a.m. The Highway Department has a night patrol of the grounds by the boiler engineer at the Illinois Street site on a two hourly basis. He had punched in at the large vehicle warm storage building at approximately 3:00 a.m. and was due again at 5:00 a.m. The discovery of the fire by a grader operator coming off duty was extremely fortunate.

The grader operator played it pretty smart and instead of opening the doors to see what was going on, called the Fire Department. In my opinion, this was one of the factors contributing to the relatively small amount of damage. If the doors had been opened and a fresh supply of oxygen allowed into the building, the damage could have been much greater. The fire was apparently suffering from a lack of combustion air due to the tightness of the door seals. The interior of the building shows a very high temperature build-up at the upper portion and indicates the presence of a great deal of smoke.

Estimates of the building damage range from 50,000 to 100,000 dollars. Without going into too much detail let me sort of itemize the things which suffered and make a brief comment on them.

DEPT. OF PUBLIC WORKS
RECEIVED

DEC 28 1971 1410

DIVISION OF BUILDINGS

1. The ceiling directly above the fire origin got extremely hot and charred the furring strips and lower chords of the truss joists. It is very difficult to say whether or not the gypboard ceiling actually was penetrated by the fire or the charring was the result of very high temperatures. At any rate, about twelve (12) truss joists were damaged to some degree, varying, to one lower chord being burnt in two at a panel point to mere surface damaging on those farther away from the fire.
2. The underside of the roof deck (5/8' plywood) was charred for an area of about 100 square feet. This charring did not appear to have penetrated beyond the first lamination. No damage to the roofing membrane itself is expected.
3. The doors immediately adjacent to the fire source actually appeared to have been in flames on the interior surfaces. As their distance from the fire increased, the doors suffered decreasing damage. The paint was pretty well shot on all of them. The glass in all the doors was cracked at least. About 10 or 12 door leaves will probably have to be replaced. Note, however, that even the most severely burned doors are still operable and the building is still weather tight. An example of the temperature stratification is given by the weather strip on the most severely burnt door. It is still soft and flexible at floor level to about three feet, while being completely destroyed above approximately eight feet.
4. The entire interior surface has been smoke blackened or heat blistered to some extent.
5. The electrical system suffered severe damage, if not a total loss. The heat caused the insulation within the conduits to fuse. The breakers in the panels were blistered and deformed by the heat. One panel is shorted out, the other is still holding a very minimum load. The telephone mounted on the wall adjacent to the panels was melted into a "Dali-like" creation.
6. The unit heaters were, of course, put out of commission through the electrical failure and the plastic parts (controls, etc.) which were destroyed by the heat.
7. The air compression and exhaust system equipment which are mounted at the ceiling are also out of commission.

I am going to avoid making any really concrete recommendations at this time. However, I will make a few general comments. I have been in touch with the truss joist manufacturer and he assures me that we can replace the lower chords of the damaged units or get new units to fit beside the existing ones. The electrical system can be abandoned in the truss space and new conduit run on the surface without too much trouble. The interior re-finish will depend upon the degree of "beauty" desired. Some insulation, vapor barrier, furring and gypboard, will have to be replaced where removed in the process of fighting the fire and inspecting damage.

The Highway Department has installed shoring in the area of severest damage and at this time the building is in operation with temporary wiring.

The presence of a fire detection and alarm system might have been advantageous in this instance, but, I think, only if it were a type which could have alerted the fire department directly through some telephone hook-up.

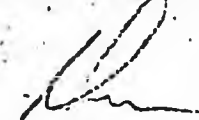
It will take some time to assess all of the damage, as all of it is not readily apparent at this time, nor are the solutions.

Two more sort of extraneous comments: If we had had overhead doors in this building, they would probably have to have been destroyed to gain access. The permalume coating over the sheet rock did not burn, in fact, it proved considerably more resistant than the paint on the doors.

I sincerely hope this report, supplemented by your local people's report and pictures, will give you a reasonable insight to the present situation. We will be happy to do anything you feel necessary to resolve the situation. Just give us a call.

Very truly yours,

PHILLO ENGINEERING AND
ARCHITECTURAL SERVICE



Donald W. Stetson, AIA

DWS:bv

STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPARTMENT OF PUBLIC WORKS

DIVISION OF BUILDINGS

POUCH P — JUNEAU 99801

March 9, 1972

Re: Fire Damage Renovations
Fairbanks Highway
Project No. DB-14-0322

Gentlemen:

We are enclosing for your information one copy of the Bid Tabulation on the above referenced Project. The bids have been taken under advisement.

Very truly yours,

Robert *Wille for*
William H. Race, P.E.
Chief of Construction

Enclosure

cc: 4-16 on Planholders List
All Bidders

12. Gas transmission and distribution lines and systems; electrical transmission and distribution wires and systems in the open and underground except those within the distance of the first conductor span beyond buildings, structures, generating stations and outdoor substations; meter installations on customer's premises.

13. Bridges, approaches, causeways, subways, culverts, viaducts and other highway and roadway construction; except docking structures and transfer bridges used in connection with the Alaska Ferry System, which are insured hereunder;

14. Architects or engineering fees; except the cost of supervision during construction or reconstruction, which is insured hereunder;

*Specimen
under
policy*

15. Personal property in which parties other than the Insured also have an insurable interest when the Insured's interest in said property is otherwise covered by insurance;

16. All property of the University of Alaska and the Alaska State Housing Authority except where the Insured has specifically assumed liability, in which case such property is insured hereunder;

17. Piers, pipes, flues and drains which are underground;

18. Piling, which is wholly submerged or wholly underground except piling included in the foundations of buildings located in the "Perma Frost" area, which is insured hereunder;

19. Underground tunnels;

20. Leased trailers, used by the Department of Education, located at Bethel, Togiak, Manokotak, Suntrana and Tanana;

21. All personal property; except that which is defined as "buildings", or personal property of others on which the Insured has assumed liability prior to loss, or personal property on which the Insured has liability imposed by law, or contents of the Governor's Mansion, which exceptions are covered hereunder

COMMENTS:

TO:

FROM:

APR 3 1972

RECEIVED



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

"An Act granting authority for the transfer of money from the general fund to general obligation bond construction funds; and providing for an effective date."

3/23/72

Committee Report

HOUSE OF REPRESENTATIVES

_____ Date

Mr. Speaker

The Committee on FINANCE has had 10755

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____	recommends:	_____
_____	recommends:	_____
_____	recommends:	_____
_____	recommends:	_____
_____	recommends:	_____

CHAIRMAN

A M E N D M E N T

Offered in the HOUSE

By _____

To: _____ HOUSE BILL NO. 752

_____ SENATE BILL NO. _____

AMENDMENT: Page 1 Line _____

AMENDMENT: Line 1 - (1) To, insert, after the word "and" in line 1 of section 1 of the act to read as follows: "and the" (2) To, insert, after the word "and" in line 1 of section 1 of the act to read as follows: "and the"

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST

Bill identification: HR 755
 Title: Transfer of Funds from General Fund to Special Funds
 Requested by: Legislative Finance Date: 2/24/72
 Return Date Requested: 4/7/72
 Agency: _____ Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	0 /	0 /	0 /	0 /	0 /	0 /
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No loss in interest to the general fund would result from passage of this bill.

IV. ATTACHMENTS

V. DATE: 4/3/72

PREPARED BY: M. DeChavez

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 3/23/72
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 755

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act granting authority for the transfer of money
7 from the general fund to general obligation bond
8 construction funds; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. AS 37.10 is amended by adding a new section to read:

12 Sec. 37.10.087. LOANS TO BOND CONSTRUCTION FUNDS. (a) When a
13 construction fund or account established to receive the proceeds of
14 state general obligation bonds is temporarily exhausted the commis-
15 sioner of administration on recommendation of the state bond committee *and*
16 *with the approval of the legislature* may temporarily transfer money from the general fund to the bond
17 construction fund or account.

18 (b) Transfers under (a) of this section may be made only when
19 the commissioner of revenue determines and certifies to the state bond
20 committee that there is in the general fund an amount sufficient to
21 meet current cash expenditure needs of the state.

22 (c) The amount transferred to a construction fund or account
23 under (a) of this section may not exceed anticipated receipts
24 from the unsold general obligation bonds to be issued and the federal
25 programs receipts estimated to be received for the general obligation
26 bond construction program financed from the construction fund or
27 account.

28 (d) Money transferred from the general fund under (a) of this
29 section shall be immediately returned to the general fund as soon as

1 sufficient money has been received in the bond construction fund or
2 account from which the transfer was made.

3 # Sec. 2. This Act takes effect on the day after its passage and approval
4 or on the day it becomes law without approval.

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James D. Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

S E N A T E

_____ Date

Mr. President:

The Committee on Finance has had SI 705 under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that CS for _____ do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends :
_____ recommends :
_____ recommends :
_____ recommends :
_____ recommends :

CHAIRMAN

AMENDMENT

OFFERED IN THE HOUSE

BY FINANCE COMMITTEE

HB No. 755

Page 1

between lines 15 and 16, insert a new phrase to read, "and with the approval of the Legislative Budget and Audit Committee"

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HP 755
 Title: Transfer from General Fund to Local Fund
 Requested by: Legislative Finance Date: 2/24/72
 Return Date Requested: 4/7/72
 Agency: _____ Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	0 /	0 /	0 /	0 /	0 /	0 /
MAN MONTHS (P./T.)						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No loss in interest to the general fund would result from passage of this bill.

IV. ATTACHMENTS

V. DATE: 4/3/72

PREPARED BY: M. Debra

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

BILL HISTORY IN THE HOUSE

HB 755 am

<u>DATE</u>	<u>ACTION</u>
3/23/72	Read first time and referred to Committee on Finance.
6/7/72	Reported back with recommendation that Finance do pass with amendments. To Rules. Read second time and amended. Advanced. Read third time and passed: Yeas, 37; Nays, 0; Excused, 3. Reported correctly engrossed.
6/8/72	Sent to Senate.

BILL HISTORY IN THE SENATE

HB 755 am

<u>DATE</u>	<u>ACTION</u>
6/8/72	Read first time and referred to Committee on Finance.

Introduced: 3/23/72
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 755

3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act granting authority for the transfer of money
7 from the general fund to general obligation bond
8 construction funds; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. AS 37.10 is amended by adding a new section to read:

12 Sec. 37.10.087. LOANS TO BOND CONSTRUCTION FUNDS. (a) When a
13 construction fund or account established to receive the proceeds of
14 state general obligation bonds is temporarily exhausted the commis-
15 sioner of administration on recommendation of the state bond committee,
16 and with the approval of the Legislative Budget and Audit Committee,
17 may temporarily transfer money from the general fund to the bond
18 construction fund or account.

19 (b) Transfers under (a) of this section may be made only when
20 the commissioner of revenue determines and certifies to the state bond
21 committee that there is in the general fund an amount sufficient to
22 meet current cash expenditure needs of the state.

23 (c) The amount transferred to a construction fund or account
24 under (a) of this section may not exceed anticipated receipts
25 from the unsold general obligation bonds to be issued and the federal
26 programs receipts estimated to be received for the general obligation
27 bond construction program financed from the construction fund or
28 account.

29 (d) Money transferred from the general fund under (a) of this

1 section shall be immediately returned to the general fund as soon as
2 sufficient money has been received in the bond construction fund or
3 account from which the transfer was made.

4 * Sec. 2. This Act takes effect on the day after its passage and approval
5 or on the day it becomes law without approval.

Introduced: 3/23/72
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 755

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

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James C. Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

HOUSE OF REPRESENTATIVES

3/11/73

4/15/73

Date

Mr. Speaker

The Committee on FINANCE has had JR 757

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that CS for _____ do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u>Lawrence</u>	<u>Richard J. Allen</u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

CHAIRMAN

Introduced: 3/24/72
Referred: State Affairs
and Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 HOUSE BILL NO. 757

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act amending ch. 105, SLA 1964 relating to
7 disaster bonds for damage caused by the earthquake
8 of 1964,"

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Sec. 1, ch. 105 SLA 1964 is amended to read:

11 Section 1. From the proceeds of the sale of \$50,000,000 of
12 general obligation bonds of the state authorized in Ch. 48, SLA 1964,
13 to provide funds to meet the effects throughout the state of the
14 earthquake that occurred on March 27, 1964, or from money borrowed
15 from the United States government by the state, as authorized by the
16 legislature, to provide funds to meet the effects of the earthquake
17 of March 27, 1964, an amount not to exceed \$6,500,000 shall be ex-
18 pended to provide municipalities damaged by the earthquake of March 27,
19 1964, with grants of funds to match federal funds under federal urban
20 renewal programs. In no event shall grants of state funds to munici-
21 palities for an urban renewal program under this Act exceed 10 per
22 cent of the aggregate of the net project costs of the urban renewal
23 project. Funds shall be available to municipalities to match federal
24 funds only if the urban renewal project was made necessary by damage
25 caused by the earthquake, or if the project area was substantially
26 damaged by the aftereffects of the earthquake.
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The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HB 757
 Title: Sen Act amending ch. 1075, SLA 1964 relating to disaster relief
 Requested by: Sen. K. J. Worman Date: 3/31/72
 Return Date Requested: 4/7/72
 Agency: Budget & Mgt. Division Program: General Government

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT / TEMPORARY MAN MONTHS (P./T.)						
	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
 Although I question the competence of this bill, the following balances remain unobligated as of April 4, 1972 which could be used to match federal funds on urban renewal projects made necessary by damage caused by the earthquake, "or if the project was substantially damaged by the aftereffects of the earthquake."

Fund: Natural Disaster Recovery
 Municipal Urban Renewal \$113,000
 Mortgage Adjustment 3,732
 State Building Replacement 112,166
 \$228,898

IV. ATTACHMENTS

V. DATE: 4/4/72

PREPARED BY: M. R. [Signature]

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



Alaska State Legislature
Senate

JUNEAU ALASKA

TO: Mr. George Hohman, Chairman
House Finance Committee

FROM: Rich Guthrie
Senate Fiscal Analyst

SUBJECT: Fiscal Note Request

DATE: 4/27/72

The following House bills are now in the Senate Finance Committee for consideration:

<u>Bill No.</u>	<u>Title</u>
-----------------	--------------

HB 757

The Senate Finance Committee would appreciate receiving eight copies of the fiscal note and other pertinent materials that will assist them as they consider these bills.



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

SENATE

Re: 4/27/72

_____ Date

Mr. President:

The Committee on Finance has had RB 757
(on earthquake disaster bonds)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u>Mr. Leticia</u>	<u>Mr. [unclear]</u>	_____
<u>Mr. [unclear]</u>	<u>Mr. [unclear]</u>	_____
<u>Mr. [unclear]</u>	<u>Mr. [unclear]</u>	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

_____ CHAIRMAN

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HB 757
 Title: Amend Alaska Stat. 105.50A 1964 relating to disaster relief
 Requested by: Gov. Kelly Date: 3/31/72
 Return Date Requested: 4/7/72
 Agency: Budget & Finance Division Program: General Government

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
 Although I question the competence of this bill, the following balances remain unobligated as of April 4, 1972 which could be used to match federal funds on urban renewal projects made necessary by damage caused by the earthquake, "or if the project was substantially damaged by the aftereffects of the earthquake."

Fund: Natural Disaster Recovery
 Municipal Urban Renewal \$113,000
 Mortgage Adjustment 3,732
 State Building Replacement 112,166
 \$228,898

IV. ATTACHMENTS

V. DATE: 4/4/72 PREPARED BY: M. R. Lehman

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 3/24/72
Referred: State Affairs
and Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 HOUSE BILL NO. 757

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act amending ch. 105, SLA 1964 relating to
7 disaster bonds for damage caused by the earthquake
8 of 1964,"

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Sec. 1, ch. 105 SLA 1964 is amended to read:

11 Section 1. From the proceeds of the sale of \$50,000,000 of
12 general obligation bonds of the state authorized in Ch. 48, SLA 1964,
13 to provide funds to meet the effects throughout the state of the
14 earthquake that occurred on March 27, 1964, or from money borrowed
15 from the United States government by the state, as authorized by the
16 legislature, to provide funds to meet the effects of the earthquake
17 of March 27, 1964, an amount not to exceed \$6,500,000 shall be ex-
18 pended to provide municipalities damaged by the earthquake of March 27,
19 1964, with grants of funds to match federal funds under federal urban
20 renewal programs. In no event shall grants of state funds to munic-
21 ipalities for an urban renewal program under this Act exceed 10 per
22 cent of the aggregate of the net project costs of the urban renewal
23 project. Funds shall be available to municipalities to match federal
24 funds only if the urban renewal project was made necessary by damage
25 caused by the earthquake, or if the project area was substantially
26 damaged by the aftereffects of the earthquake.
27
28
29



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

HOUSE OF REPRESENTATIVES

6/10/72

Date

Mr. Speaker

The Committee on FINANCE has had HR 764 under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that CS for _____ do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature]
CHAIRMAN

A M E N D M E N T

Offered in the HOUSE

By _____

To: _____ HOUSE BILL NO. 111

_____ SENATE BILL NO. _____

AMENDMENT: Page 1 Line _____

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

REVISED FISCAL NOTE

I. REQUEST

Bill Identification: HB-764 "An Act Appropriating to the Department
 Title: of Administration, etc."
 Requested by: Legislative Finance Date: May 10, 1972
 Return Date Requested: As soon as possible
 Agency: Budget & Management Program: General Government

II. FISCAL DETAIL

Budget Request Unit(s) Affected: IX(E)(4)(a) thru (f)

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	4.7					
200 TRAVEL	-0-					
300 CONTRACTUAL	42.3					
400 COMMODITIES	6.2					
500 EQUIPMENT	13.7					
600 LAND & STRUCTURES	31.3					
700 GRANTS, CLAIMS, ETC.	-0-					
900 Inter-Agency (Central Duplicating)	14.0					
TOTAL	112.2					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	112.2					
FEDERAL FUNDS	-0-					
OTHER	-0-					

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 2	/	/	/	/	/
MAN MONTHS (P./T.)	0 / 6	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Recommend decreasing supplemental request \$10.9.

IV. ATTACHMENTS

Breakdown of costs.

V. DATE: May 16, 1972

PREPARED BY: M. R. Charney
 Director

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

FY 72 ADDITIONAL COSTS RELATED TO THE FEB 22, 1972 FIRE AT THE COMMUNITY COLLEGE BUILDING

	Budget & Mgmt. Central Services	Personnel	PERS	Totals	Reference
Personal Services		1,000.	3,700.	4,700.	1
Contractual Services		30,661.	11,583.	42,244.	2
Commodities	6,180.	200.		6,380.	3
Equipment		13,092.	640.	13,732.	4
Structures		20,876.	10,438.	31,314.	5
Interagency		14,000.		14,000.	6
	<u>6,180.</u>	<u>79,829.</u>	<u>26,361.</u>	<u>112,370.</u>	

Reference #	Description	Sub Total	Total	Detail / page item
1	Personal Services		4,700	
	overtime - Division of Personnel	1,000		
	Temporary help - PERS	3,700		
2	Contractual Services		42,241	
	Division of Personnel	30,661		
	Rent increase	311		1
	Janitor services	2,581		2
	utilities	2,371		3
	Telephone	1,195		4
	Equipment rental	6100		5
	Transportation	6051		6
	Equipment repair	250		
	Shelving & partitioning	4000		7
	Mobile offices - setup	11,025		2
	inspection	315		1
	PERS	11,583		
	Equipment rental	300		3
	rent increase	1,757		4
	Janitor service	595		5
	utilities	298		6
	Transportation	2,930		7
	mobile office - setup	5,513		8
	Telephone - KIA2-System	195		
3	Commodities		6,380	
	Office Supplies replaced	6,180		
	Cleaning Supplies	200		

Reference

#	Description	Sub Total	Total
4	Equipment		13,732
	Division of Personnel	13,072	
	Dictation Equipment	800	
	open file cabinets (13)	3,735	
	Typewriters (5)	2,735	
	Locks (4)	2,647	
	Chairs, Swivel (5)	415	
	Chairs, Side (9)	240	
	Costimeter	56	
	Chairs, posture (10)	436	
	Chairs, folding (36)	357	
	Calculator	300	
	Calculator (programmable)	716	
	Tables, folding (8)	392	
	Tables, Conference	160	
	PER S	640	
	Chair, Swivel	52	
	Chairs, posture (5)	200	
	Stool, step (2)	30	
	Typewriter tables (2)	72	
	Costimeter (2)	72	
	Pendaflet file, 2 drawer	65	
	date machine	35	
	file cabinet, 5 drawer	111	
5	Structures		3,314
	Division of Personnel (mobile offices)	20,876	
	PER S	10,438	
6	Interagency - (replace bulletins, annuals, regulations, Examinations)		14,000

Item #	Data Base	Amount	Description
	Lease rate Community College	(1,861)	
	Current lease Fenster Bldg 3,478 sq' @ .50	1,789	
	Current lease Forrest property	200	
	monthly rent increase	128	
1	Feb 24 - June 30 = 4.25 mo	544	Rent increase
	Sanitor Service 6,078 sq' @ .10 per month	608	
2	(see item 1)	2,584	Sanitor cost
	Electricity 6,078 sq' @ .05 per month	304	
	Heat 2,600 sq' @ .10 (mobile offices)	260	
	Total monthly utilities	564	
3	(see item 1)	2,397	Utilities
	Telephone installation Pilot # 3613	460	
	monthly rate	286	
	prior rate	(431)	
	Telephone installation Pilot # 3071	360	
	monthly rate	195	
	net increase, monthly rate	50	
4	Installation + rate increase per item 1	1,495	Telephone
5	two MEST @ 175 each x 4 months	1,400	Equipment rental
	local moving (College, Subport, Fenster Bldg)	1,191	
	Transportation (2 mobile offices)	4,260	
6		6,051	Transportation
	Partitioning - Fenster Bldg	2,500	
	Special storage & shelving - Mobile Offices	1,500	
7		4,000	Shelving & Partitioning

Item #	Data Base	Amount	Description
	Mobile Offices - Setup Costs		
	Placement	790	
	State labor	5,000	
	Sewer & water (contract)	1,500	
	Sewer & water (city)	750	
	electrical	1,750	
	Oil tanks	775	
	tunnels	15	
	materials	2,900	
	Porches	875	
	ice-shum (spring thaw)	4,000	
	holding	200	
	Contingencies (Div. Buildings)	983	
	Total Setup	16,538	
1	Personnel Offices	11,025	Mobile offices setup
2	PEAS Offices	5,513	" " "
3	3 Selective typewriters 10mo @ 30.	300	Equipment rental
	Rent Community College	(1,405)	
	Rent American Legion Bldg 902 x 3.5mo	3,157	
4	March 16 June 30 (3.5 months)	1,752	Rent-increase
	Janitor service 1700 ^{sq} ' @ .10 monthly	170	
5	See item 4	595	Janitor service
	Electricity @ .05 monthly	85	
6	See item 4	298	utilities
	Transportation (mobile offices)	2,430	
	Move offices (twice)	500	
7		2,930	Transportation

Introduced: 3/28/72
Referred: Health, Welfare &
Education and Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 764

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Department of Administra-
7 tion; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$123,100 is appropriated from the general fund
10 to the Department of Administration for estimated additional costs resulting
11 from the Juneau Community College Building fire of February 22, 1972 for the
12 period ending June 30, 1972.

13 * Sec. 2. This Act takes effect on the day after its passage and approval
14 or on the day it becomes law without approval.

House

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HB-764 "An Act Appropriating to the Department of
 Title: Administration, etc."
 Requested by: Legislative Finance Date: May 10, 1972
 Return Date Requested: As soon as possible
 Agency: Budget & Management Program: General Government

II. FISCAL DETAIL

Budget Request Unit(s) Affected: IX(E)(4)(a) thru (f)

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	4.7					
200 TRAVEL	-0-					
300 CONTRACTUAL	42.8					
400 COMMODITIES	9.4					
500 EQUIPMENT	13.7					
600 LAND & STRUCTURES	33.0					
700 GRANTS, CLAIMS, ETC.	-0-					
900 Inter-Agency (Central Duplicating)	15.5					
TOTAL	119.1					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	119.1					
FEDERAL FUNDS	-0-					
OTHER	-0-					

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 2	/	/	/	/	/
MAN MONTHS (P./T.)	0 / 6	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Worksheets detailing expenditures are attached.

Recommend decreasing supplemental request \$4.0.

IV. ATTACHMENTS

V. DATE: May 11, 1972

PREPARED BY: M. R. Charney
Director

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

SCHEDULE A

ADDITIONAL COSTS RELATED TO THE FEB 22, 1972 FIRE AT THE COMMUNITY COLLEGE BUILDING

	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
	ADMIN. SERVICES	PERSONNEL	PERS	TRF	FICA	HEALTH INSURANCE		FUNDS TYPE	TOTALS
FY 72 PERSONAL SERVICES		1,000.	3,700.						4,700.
CONTRACTUAL SERVICES		29,511.	13,232.						42,743.
COMMODITIES	2,180.	200.							2,380.
EQUIPMENT		17,092.	600.						17,692.
STRUCTURES		22,000.	11,000.						33,000.
INTERAGENCY		15,500.							15,500.
TOTAL FY 72	2,180.	81,503.	28,602.					GENERAL	112,285.
FY 73 CONTRACTUAL SERVICES		21,800.	4,958.	4,958.					31,716.
		21,800.						GENERAL	21,800.
			4,958.					PERS	4,958.
				4,958.				TRF	1,800.
TOTAL FY 73									31,716.

Final
[Signature]
 3/31

LT	Description	Amount
10	Equipment	200
20	Mobile Office (setup)	500
30	Transportation (more fuel, tires)	250
40	Mobile office	250
50	Mobile office	250
60	Mobile office	250
70	Mobile office	250
80	Mobile office	250
90	Mobile office	250
100	Mobile office	250
110	Mobile office	250
120	Mobile office	250
130	Mobile office	250
140	Mobile office	250
150	Mobile office	250
160	Mobile office	250
170	Mobile office	250
180	Mobile office	250
190	Mobile office	250
200	Mobile office	250
210	Mobile office	250
220	Mobile office	250
230	Mobile office	250
240	Mobile office	250
250	Mobile office	250
260	Mobile office	250
270	Mobile office	250
280	Mobile office	250
290	Mobile office	250
300	Mobile office	250
310	Mobile office	250
320	Mobile office	250
330	Mobile office	250
340	Mobile office	250
350	Mobile office	250
360	Mobile office	250
370	Mobile office	250
380	Mobile office	250
390	Mobile office	250
400	Mobile office	250
410	Mobile office	250
420	Mobile office	250
430	Mobile office	250
440	Mobile office	250
450	Mobile office	250
460	Mobile office	250
470	Mobile office	250
480	Mobile office	250
490	Mobile office	250
500	Mobile office	250

2 10 1974
A. H. H. H.

3 700
A. H. H. H.

1 700
A. H. H. H.

15 200
A. H. H. H.

1 700
A. H. H. H.

Account	Description	Line	Amount	Total	Reference
200	Equipment		35		
	...		42		
	...		40		
	...		147		
	...		58		
300	Professional Services				
	P.A.			25,278	Col 6
	Relocation services	line 7	(4,092)		
	...	14	27,180		
	TRC			25,182	Col 7
	...	line 7	4,777		
	...	14	25,325		
	FICP			4,775	Col 8
	...	line 7	695		
	...	14	4,100		
Health insurance			4,577	Col 9	
...	line 9	4,577			
300	Contractual Services				
	PERS			10,558	Line 14
	Consulting fees (Detlev & Ingest)		3,500		Col 2
	...	work sheet # 2			
	Rent	1/2 line 17	3,428		
	Janitor Services	18	1,220		
	Utilities	19	510		
	...	work sheet # 1			
	...	1/2 line 19	2,100		
	TRC			12,258	Line 14
Consulting fees (Detlev & Ingest)		5,700		Col 7	
Rent, Janitor serv, utilities - Seattle		4,958	4,958	Col 7	
...				Line 1	
...		2,100		Line 14	

Date

Account Name

Balance

Debit

Credit

Date	Account Name	Balance	Debit	Credit
	Initial deposit	1000		1000
	Withdrawal		500	
	Interest			25
	Transfer		100	
	Deposit			300
	Withdrawal		200	
	Interest			15
	Transfer		50	
	Deposit			150
	Withdrawal		100	
	Interest			10
	Transfer		25	
	Deposit			75

- 1. 2 Times 12 line to 10 x 12 (10/12)
- 2. 1 line 10 x 12
- 3. 1 line 10 x 12
- 4. 1 line 10 x 12
- 5. 1 line 10 x 12
- 6. 1 line 10 x 12
- 7. 1 line 10 x 12
- 8. 1 line 10 x 12
- 9. 1 line 10 x 12

- 1. 1700 10 x 12
- 2. line 10 x 12
- 3. KIP 2 telephone system
- 4. 30 x 12
- 5. line 10 x 12
- 6. 330.51 x 12
- 7. 902 x 12
- 8. line 16 test line 15
- 9. line 2 x 12
- 10. line 10 x 12

- 3700 = Temp general line FY 72
- 1162 = Sunset 204000000000
- 715 = Sunset 204000000000
- 2000 = Sunset 204000000000
- 1150 = Sunset 204000000000
- 3157 = Sunset 204000000000
- 1150 = Sunset 204000000000
- 250 = utility 204000000000
- 383 = utility 204000000000
- 1150 = utility 204000000000
- 135 = telephone 204000000000
- 520 = telephone 204000000000
- 1300 = Sunset 204000000000
- 10722 = Sunset 204000000000
- 6156 = FY 73 Rental increase
- 2040 = FY 73 Janitor Service
- 6020 = FY 73 utilities



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

S E N A T E

Ref: 1/18/72

June 10 1972 Date

Mr. President:

The Committee on Finance has had ND 700 am
(Approp Dept of Adm'n)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

[Signature] _____
[Signature] _____ [Signature] _____
[Signature] _____
[Signature] _____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

[Signature]
CHAIRMAN

AMENDMENT

OFFERED IN THE HOUSE

BY FINANCE COMMITTEE

TO: HB No. 764

Page 1, Line 9

Delete the sum \$123,100 and insert in its place \$112,200.

I. REQUEST

Bill Identification: HB-764 "An Act Appropriating to the Department
 Title: of Administration, etc."

Requested by: Legislative Finance Date: May 10, 1972

Return Date Requested: As soon as possible

Agency: Budget & Management Program: General Government

II. FISCAL DETAIL

Budget Request Unit(s) Affected: IX(E)(4)(a) thru (f)

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	4.7					
200 TRAVEL	-0-					
300 CONTRACTUAL	42.3					
400 COMMODITIES	6.2					
500 EQUIPMENT	13.7					
600 LAND & STRUCTURES	31.3					
700 GRANTS, CLAIMS, ETC.	-0-					
900 Inter-Agency (Central Duplicating)	14.0					
TOTAL	112.2					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	112.2					
FEDERAL FUNDS	-0-					
OTHER	-0-					

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 2	/	/	/	/	/
MAN MONTHS (P./T.)	0 / 6	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Recommend decreasing supplemental request \$10.9.

IV. ATTACHMENTS

Breakdown of costs.

V. DATE: May 16, 1972

PREPARED BY: M. R. Charney
 Director

FY 72 ADDITIONAL COSTS RELATED TO THE EEB 22, 1972 FIRE AT THE COMMUNITY COLLEGE BUILDING

	Budget & Mgmt. Central Services	Personnel	PERS	Totals	Reference
Personal Services		1,000.	3,700.	4,700.	1
Contractual Services		30,661.	11,583.	42,244.	2
Commodities	6,180.	200.		6,380.	3
Equipment		13,092.	640.	13,732.	4
Structures		20,876.	10,438.	31,314.	5
Interagency		14,000.		14,000.	6
	<u>6,180.</u>	<u>79,829.</u>	<u>26,361.</u>	<u>112,370.</u>	

Worksheet Summary

#	Description	Sub Total	Total
1	Personal Services	4,700	4,700
2	Overtime - Division of Personnel	6,000	10,700
	Temporary Help - PERS	3,700	14,400
	Contractual Services	30,661	45,061
	Transfer of Personnel	511	45,572
	Rent Increase	2,581	48,153
	Utilities	2,391	50,544
	Telephone	4,195	54,739
	Equipment Rental	6100	60,839
	Transportation	6051	66,890
	Equipment Repair	800	67,690
	Shedding & Landscaping	4,000	71,690
	Mobile Office - Setup	11,025	82,715
	Inspector	315	83,030
	PERS	11,583	94,613
	Equipment Rental	500	95,113
	Rent Increase	4,150	99,263
	Water Service	595	100,858
	Utilities	298	101,156
	Transportation	2,930	104,086
	Mobile Office - Setup	5,513	109,600
	Telephone - KIR2-System	195	110,795
3	Communications	6,180	116,975
	Office Supplies Replaced	200	117,175
	Cleaning Supplies	200	117,375

Section / page / item

Reference

Reference #	Description	Sub Total	Total
4	Equipment		13,732
	Division of Personnel	13,092	
	Dictation Equipment	800	
	open-file cabinets (13)	3,835	
	Typewriters (5)	2,735	
	Locks (4)	2,247	
	Chairs, swivel (8)	418	
	Chairs, side (9)	240	
	Costumer	56	
	chairs, posture (10)	436	
	chairs, folding (36)	357	
	calculator	300	
	Calculator (programmable)	716	
	Tables, folding (8)	392	
	Tables, conference	160	
	PEKS	640	
	chair, swivel	52	
	chairs, posture (5)	200	
	stool, step (2)	30	
	typewriter tables (2)	12	
	Costumer (2)	72	
	Pendoflex file, 2 drawer	65	
	date machine	35	
	file cabinet, 5 drawer	114	
5	Structures		3,314
	Division of Personnel (mobile offices)	20,816	
	PEKS	10,432	
6	Interagency. (replace bulletins, annuals, regulations, Examinations)		16,000

Item #	Data Base	Amount	Description
	Lease rate Community College	(1,861)	
	Current lease Fenster Bldg 3,478 sq' @ .50	1,789	
	Current lease Forrest property	200	
	monthly rent increase	128	
1	Feb 24 - June 30 = 4.25 mo	544	Rent increase
	Janitor Service 6,078 sq' @ .10 per month	608	
2	(see item 1)	2,584	Janitor cost
	Electricity 6,078 sq' @ .05 per month	304	
	Heat 2,600 sq' @ .10 (mobile offices)	260	
	Total monthly utilities	564	
3	(see item 1)	2,397	Utilities
	Telephone installation Pilot # 3613	960	
	monthly rate	286	
	prior rate	(431)	
	Telephone installation Pilot # 3071	360	
	monthly rate	195	
	net increase, monthly rate	50	
4	installation + rate increase per item 1	1,495	Telephone
5	two MEST @ 115 each x 4 months	1,400	Equipment rental
	local moving (College, Support, Fenster Bldg)	1,191	
	Transportation (2 mobile offices)	4,860	
6		6,051	Transportation
	Partitioning - Fenster Bldg	2,500	
	Special storage & shelving - Mobile offices	1,500	
7		4,000	Shelving + Partitioning

Item #	Description	Amount	Description
	Data Base		
	Mobile Offices - Setup Costs		
	Placement	790	
	State labor	5,000	
	Sewer & water (contract)	1,500	
	Sewer & water (city)	750	
	electrical	1,750	
	Oil tanks	775	
	permits	15	
	material	2,900	
	Porches	875	
	tie-stump (Spring throw)	1,000	
	welding	200	
	Contingencies (Div. Buildings)	983	
	Total setup	16,538	
1	Personnel Offices	11,025	Mobile offices setup
2	PERS Offices	5,513	" " "
3	3 Selectric typewriters 10 mo @ 30.	300	Equipment rental
	Rent Community College	(1,405)	
	Rent American Legion Bldg 902 x 3.5 mo	3,157	
4	March 16 June 30 (3.5 months)	1,752	Rent-increase
	Janitor service 1700 ^{sq} @ .10 monthly	170	
5	See item 4	595	Janitor service
	Electricity @ .05 monthly	85	
6	See item 4	298	utilities
	Transportation (mobile offices)	2,430	
	Move offices (twice)	500	
7		2,930	Transportation

BILL HISTORY IN THE HOUSE

HB 764 am

<u>DATE</u>	<u>ACTION</u>
3/28/72	Read first time and referred to Committee on Health, Welfare and Education and Finance.
5/10/72	Reported back with recommendation that HW & E do pass. To Finance.
6/2/72	Finance do pass with amendments. To Rules.
6/7/72	Read second time and amended. Advanced. Read third time and passed: Yeas, 28; Nays, 6; Excused, 6. Reported correctly engrossed. Signed by Speaker.
6/8/72	Sent to Senate.

BILL HISTORY IN THE SENATE

HB 764 am

<u>DATE</u>	<u>ACTION</u>
6/8/72	Read first time and referred to Committee on Finance.

STATE
of ALASKA

MEMORANDUM

TO: Honorable John Butrovich, Chairman
Senate Finance Committee
Alaska State Legislature

DATE: 17 April 1972

FROM: Commissioner Joseph R. Hendri
Department of Administration

SUBJECT: Amendments to F. Y. 1972-73
Budget

Several matters have arisen during this session which require adjustments in the budget of the Department of Administration for F. Y. 1972-73 as submitted to you by Governor William A. Egan. These matters have been discussed with the Governor. He has approved the needs set forth and authorized this department to bring them directly to your attention.

✓ 1. F. Y. 71-72 Fire Loss Supplemental - \$119,100. As a result of the fire in the Community College Building on February 22, 1972, which destroyed our Division of Personnel and Benefits Section offices, this department incurred unbudgeted expenses now estimated at \$119,100. H. B. No. 764 was introduced by the Governor for a supplemental appropriation to cover these costs and we call your attention the need for approval of this bill.

General Fund \$119,100

✓ 2. F. Y. 1972-73 Fire Costs - \$31,800 - in FCC rec. In addition to the immediate costs covered by our supplemental request, we have identified increased costs of \$31,800 related to the fire which will carry over into F. Y. 1972-73 and which are unbudgeted. These are basically increased rental and utility costs for space now occupied in the Fenster Building, the American Legion Building and in two mobile homes.

General Fund	\$ 21,800
PERS Fund	5,000
TRS Fund	5,000

3. F. Y. 1972-73 Upgrading of Benefits Section - \$82,600. Since preparing and submitting the F. Y. 1972-73 budget for the Benefits Section we have become very concerned at the ability of this section to carry on its duties in a satisfactory manner within the budget level recommended.

We asked our benefits consulting firm, Marsh and McLennan, Inc., to evaluate the organization of this section and as a result of this, and our own in-house observations, we feel it is necessary to upgrade

PROGRAM CATEGORY: GENERAL GOVERNMENT

AGENCY: Administration

ELEMENT: Pers - Admin. & Support

CODE	ACTUAL FY 71	AUTHORIZED FY 72	MAINTENANCE FY 73	REQUEST FY 73	GOVERNOR'S RECOMMENDED Y 73	SENATE ALLOWANCE	HOUSE ALLOWANCE	FCC ALLOWANCE
100 Personal Services	36.1	45.1	45.6	45.6	45.6	45.6	45.6	45.6
200 Travel	1.4	2.0	2.3	2.3	2.3	2.3	2.3	2.3
300 Contr. Services	6.3	7.5	7.9	2.9	2.9	34.7*	7.9	34.7*
400 Commodities	.6	1.7	1.7	1.7	1.7	1.7	1.7	1.7
500 Equipment	.7	.6	.6	.6	.6	.6	.6	.6
600 Land & Structures								
700 Grants								
800 Miscellaneous								
TOTAL	45.1	56.9	58.1	53.1	53.1	84.9	58.1	84.9
900 Inter-Agency Charges ¹								
FUNDING: General Fund	45.1	42.5	58.1	53.1	53.1	74.9	58.1	74.9
Federal								
Req'd GF Match								
Other		14.4				10.0	-0-	10.0

¹ Inter-agency charges are included under each code. They are shown in total for informational purposes only.

* Fire costs as per memo to Senator Butrovich from Joe Henri, April 17, 1972.

Introduced: 3/28/72
Referred: Health, Welfare &
Education and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO.764

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Department of Administra-
7 tion; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$123,100 is appropriated from the general fund
10 to the Department of Administration for estimated additional costs resulting
11 from the Juneau Community College Building fire of February 22, 1972 for the
12 period ending June 30, 1972.

13 * Sec. 2. This Act takes effect on the day after its passage and approval
14 or on the day it becomes law without approval.

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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Original sponsor: Rules Committee by request
of the Governor and the Joint
Pipeline Impact Committee

Offered: 4/29/72
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 769

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Public Utilities Commission;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 42.05.141 is amended by adding new paragraphs to read:

10 (8) regulate an oil or gas transportation facility regulated
11 under the Interstate Commerce Act of 1906, as amended, 34 Stat. 485,
12 or the Natural Gas Act of 1938, as amended, 52 Stat. 821, with respect
13 to the activities of the facility which are not regulated under the
14 Interstate Commerce Act of 1906 or the Natural Gas Act of 1938 only
15 to the extent not preempted by those Acts;

16 (9) when the Interstate Commerce Act of 1906 or the Natural
17 Gas Act of 1938 applies, have jurisdiction under secs. 291 - 531 of
18 this chapter only to the extent that exercise of its power is not
19 inconsistent with federal law;

20 * Sec. 2. AS 42.05.701(2) is amended by adding a new paragraph to read:

21 (F) furnishing transportation by pipeline or storage
22 of crude oil or natural gas;

23 * Sec. 3. This Act takes effect on the day after its passage and approv-
24 al or on the day it becomes law without approval.

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Committee Report

HOUSE OF REPRESENTATIVES

11-17-72

_____ Date

Mr. Speaker

The Committee on FINANCE has had HR 709

under consideration. A majority of the members of the Committee

recommends it do pass

recommends it do not pass

recommends it do pass with attached amendment(s)

recommends it be replaced with CS for HR 709 and that
CS for HR 709 do pass

(and) recommends it be referred to the _____
committee

reports it back without recommendation

(other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature]

CHAIRMAN

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HB 769: "Bill relating to the Alaska
 Title: Oil & Gas Transportation Commission, --- "
 Requested by: Legislative Finance Date: APRIL 20, 1972
 Return Date Requested: MAY 1, 1972
 Agency: DEPARTMENT OF REVENUE Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Individual and Business Taxes

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	--	822.3	863.4	906.6	951.9	999.5
200 TRAVEL		18.0	18.9	19.8	20.8	21.9
300 CONTRACTUAL		25.0	25.0	25.0	25.0	25.0
400 COMMODITIES		8.0	8.4	8.8	9.3	9.7
500 EQUIPMENT		24.3	--	--	--	--
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	--	897.6	915.7	960.2	1,007.0	1,056.1

B. FUNDING: (Thousands of dollars)

GENERAL FUND	--	897.6	915.7	960.2	1,007.0	1,056.1
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	-- /	46 /	46 /	46 /	46 /	46 /
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MEMORANDUM

TO: R. D. Stevenson,
Deputy Commissioner

DATE: May 1, 1972

FILE NO:

FROM: Fred Boetsch, Director
Audit Division

SUBJECT: HB 769

I have reviewed HB 769 which provides for the establishment of an Alaska Oil and Gas transportation commission.

I do not think it would pose any administrative problems for the Department of Revenue since it would be a distinct self-contained entity. Of course, we might provide some administrative services in the form of budget help but I think the incremental cost of this service would be minimal.

I have projected a possible budget for this commission which is shown on the attached fiscal note. Although the amount may seem to be somewhat high, we should realize that this commission will have sole responsibility for regulating all pipelines in the state. Just on the trans-Alaska pipeline system alone, we will have seven different rate structures--one for each company. We should also remember that a change of one cent in the tariff would make a change of \$1,500,000 in revenues to the state treasury at a flow of two million barrels a day. Therefore, if this commission makes only a one cent change in overall tariff for the trans-Alaska pipeline system only, it will more than cover its cost of operation. In addition, of course, there are many ancillary benefits such as environmental and pollution control, engineering safety standards and establishment of fair rates to non-owner shippers. All of these items would be very beneficial to the state and would justify the cost of the commission alone, even disregarding for a moment, the fact that the commission can, and may, more than pay for itself through tariff controls.

I should point out that the attached budget covers the cost of the three members of the commission, the executive director and three sections within the commission. These three sections would be engineering, accounting and ecology. Each one would play its role in regulating pipelines in the State. The engineers and accountants would be primarily responsible for rate structure determination, cost determination and etc. In addition, engineers would be responsible for ascertaining that proper safety measures had been taken, and that pipeline design was adequate to meet the demands of the area in which the pipe is operating and meets safety requirements. Ecologists of course would be primarily involved in studies to determine the effect of pipelines on the ecology on an ongoing basis and make recommendations through the engineers for design changes that could help the ecology. Initially I have called for the salaries for the three commissioners, an executive director, a chief engineer, a chief accountant, a chief ecologist, secretaries, for the director and each of section chiefs and seven each of accountants, engineers, and ecologist. I have

also called for clerical support of fourteen Clerk II's. The clerks would be responsible for handling filing, paper processing and general clerical support to the various professionals. I think that this projection can be described as being a bare bones skeleton outline of what might be the organization of this commission. Of course once the commission is formed and an executive director appointed, he may have different ideas about how the organization is to be structured and what kind of people are to be involved. It is also possible that he may feel that more of one of the various professional class is necessary than I have indicated. However, I do believe that the total budget represents a fair ballpark estimation of the total costs of operating this commission during the fiscal years 1973 through 1977.

FPB:cas

Introduced: 3/30/72
Referred: Resources and
Finance

BY THE RULES COMMITTEE BY REQUEST
OF THE GOVERNOR AND THE JOINT
PIPELINE IMPACT COMMITTEE

1 IN THE HOUSE

2 HOUSE BILL NO. 769

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Alaska Oil and Gas Transporta-
7 tion Commission; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 42 is amended by adding a new chapter to read:

10 CHAPTER 6. ALASKA OIL AND GAS TRANSPORTATION

11 COMMISSION ACT.

12 ARTICLE 1. ESTABLISHMENT OF ALASKA OIL AND

13 GAS TRANSPORTATION COMMISSION.

14 Sec. 42.06.010. ALASKA OIL AND GAS TRANSPORTATION COMMISSION
15 CREATED. There is created within the Department of Revenue the Alaska
16 Oil and Gas Transportation Commission.

17 Sec. 42.06.020. COMPOSITION OF ALASKA OIL AND GAS TRANSPORTATION
18 COMMISSION. (a) The Alaska Oil and Gas Transportation Commission con-
19 sists of three members, appointed by the governor and confirmed by the
20 legislature in joint session.

21 (b) The governor shall designate one member of the commission as
22 chairman of the commission. This member shall serve as chairman for a
23 term of four years, and may be appointed for successive terms

24 Sec. 42.06.030. TERM OF OFFICE; VACANCY. (a) The term of office
25 of each member is six years. The governor shall designate who among
26 his initial appointees shall serve, respectively, for terms of two years,
27 four years and six years. A commissioner, upon the expiration of his
28 term, shall continue to hold office until his successor is appointed
29 and qualifies.

1 (b) A vacancy arising in the office of commissioner shall be
2 filled by appointment by the governor and confirmed by the legislature
3 in joint session and an appointee selected to fill a vacancy holds
4 office for the balance of the full term for which his predecessor on
5 the commission was appointed.

6 (c) A vacancy in the commission does not impair the authority of
7 a quorum of commissioners to exercise all the powers and perform all
8 the duties of the commission.

9 Sec. 42.06.035. REMOVAL OF COMMISSIONERS. The governor may remove
10 a commissioner from office by and with the consent of a majority of the
11 legislature.

12 Sec. 42.06.040. QUALIFICATIONS OF MEMBERS. Members of the commis-
13 sion shall be qualified as follows: one member shall be a graduate of
14 an accredited school of law, preferably with experience in administra-
15 tive or regulatory law; one member shall be a graduate of an accredited
16 college or university with a major in land management, engineering, or
17 economics, or have equivalent experience in the problems of oil or gas
18 transportation; one member shall be a graduate of an accredited college
19 or university with a major in finance, accounting, or if not otherwise
20 represented, economics.

21 Sec. 42.06.071. QUORUM. Two members of the commission constitute
22 a quorum for the transaction of business, for the performance of a duty,
23 or for the exercise of a power of the commission.

24 Sec. 42.06.081. OATH OF OFFICE. Each commissioner and the execu-
25 tive director of the commission, before entering upon the duties of his
26 office, shall take and subscribe to the oath prescribed for principal
27 officers of the state.

28 Sec. 42.06.091. COMPENSATION OF MEMBERS OF THE COMMISSION. Members
29 of the commission are in the exempt service described in AS 39.25 and