

Leg. Finance - Finance Comte Files (1971-72) 8879

SCR 15 cont., 30, 32, SJR 32, HB 706, 718

~~77~~

Senate Concurrent Resolution No. 15

The proposed fiscal note would have taken effect on January 16, 1971 and therefore reduces the total amount with the passing of each day that it is not placed into effect.

The fiscal note is for upgrading of the positions by 2 ranges and not by the 3 ranges proposed by this resolution.

FISCAL NOTE

- COPIES: 1 THE CHAIRMAN OF THE COMMITTEE MAKING THE REQUEST
6 THE HOUSE FINANCE COMMITTEE STAFF
7 THE SENATE FINANCE COMMITTEE STAFF
1 THE DIVISION OF BUDGET & MANAGEMENT
1 RETAIN A COPY FOR YOUR FILES

Salary Increase
 Subject Firefighter GuardsHB 75 SB
 requested by Chairman, House Finance Committee
 referred to Department of Public Works date of request _____
 completion date requested _____ date received _____

EXPENDITURE DETAIL	FY 71	FY 72	FY
100 PERSONAL SERVICES	\$ 117,923	\$ 250,810	\$
200 TRAVEL			
300 CONTRACTUAL SERVICES			
400 COMMODITIES			
500 EQUIPMENT			
600 LAND AND STRUCTURES			
700 GRANTS, CLAIMS & SHARED REVENUE			
TOTAL	\$ 117,923	\$ 250,810	\$

FUNDING DETAIL			
FEDERAL RECEIPTS	\$	\$	\$
SPECIAL FUNDS-Airport Revenue Funds	108,524	235,394	
UNRESTRICTED GENERAL FUND RECEIPTS	9,399	15,416	

Man Months	517	1,128
Permanent Positions	94	94
Temporary Positions		

FISCAL ANALYSIS

We have been advised that the Division of Personnel has now completed a salary study of the Firefighter Guard and Security Officers which has resulted in a two grade increase in the pay range of both classifications. The rate change proposed would be effective January 16, 1971.

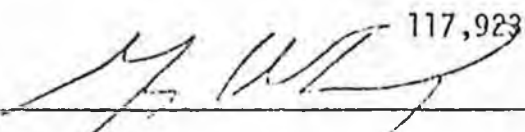
The attached breakdowns reflect the extra costs which will be involved to pay these pay increases. The overtime was based on the relation the overtime costs in the budget requests has to the regular salary costs.

To Pay these increases it is necessary that a supplemental bill be submitted in the amount of \$117,923.00 to pay the salary costs thru June 30, 1971, and the amount of \$250,810.00 be added to the budget request for Fiscal Year 1971-1972.

The extraordinary costs are of such magnitude that they cannot be absorbed in the existing budgeted requests.

Anchorage - 54 positions	5-1/2 months salary	\$46,046	
	Overtime	13,215	
	Benefits @ 12%	<u>7,111</u>	66,372
Fairbanks - 33 positions	5-1/2 months salary	30,376	
	Overtime	7,260	
	Benefits @ 12%	<u>4,516</u>	42,152
Cold Bay - 7 positions	5-1/2 months salary	8,025	
	Benefits @ 12%	<u>1,374</u>	<u>9,399</u>

DATE 2/4/71

SIGNATURE  117,923

NAME & TITLE George W. Easley, Commissioner



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

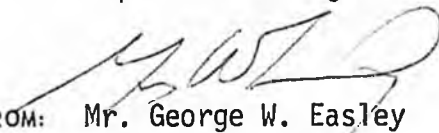
James Smith
Signature of Camera Operator

4/4/89
Date

MEMORANDUM**State of Alaska**

TO: Legislative Finance
Room 407
Capitol Building

DATE : March 7, 1972


FROM: Mr. George W. Easley
Commissioner
Department of Public Works

SUBJECT: Fiscal Note Request

Your Fiscal Note Request dated March 2, 1972, copy attached, regarding SCR 15 cannot be completed due to the fact that the Resolution does not contain any data pertaining to the facility.

In order to furnish the information required, we must be furnished either the funding limitation or a general description as to the number of persons proposed to be housed, and the additional facilities desired in the complex. The tentative location in Anchorage should also be recommended by the prime sponsors of the resolution.

Attachment

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99601

MEMORANDUM

TO: Myrton Charney
Director
Budget and Management

DATE: 3/2/72

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SCR 15,
AND RETURN IT TO OUR OFFICE BY 3/9/72.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

1. Coordinate with the Division of Buildings and ASHA to furnish the estimated annual lease payment.
2. Comments or recommendations

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

M E M O R A N D U M

TO: Tracy Kaldor
Admin. Director
Dept. of Public Works

DATE: 3/2/72

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SCR 15,
AND RETURN IT TO OUR OFFICE BY 3/9/72.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

Furnish the following information as available:

1. Total cost
2. Starting and completion dates
3. Description
 - a. Size: square footage, occupancy
 - b. Facilities
 - c. 8 1/2 x 11" simplified plan if available
 - d. Tentative location within the Anchorage area
 - e. Other

(cont'd on next page)

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CC: BUDGET & MANAGEMENT

FISCAL NOTE INSTRUCTIONS (cont'd)

4. Coordinate with the Division of Budget and Management so they can determine the estimated annual lease payment.

Introduced: 2/14/72
Referred: State Affairs;
Finance

BY JOSEPHSON, RADER, THOMAS
AND GROH

1 IN THE SENATE

2 SENATE CONCURRENT RESOLUTION NO. 15

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 Relating to the leases from the
6 Alaska State Housing Authority.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS the legislature by ch. 99 SLA 1965 provided for the construction
9 and acquisition by the Alaska State Housing Authority of public buildings
10 for lease to the state; and

11 WHEREAS the leasing program has been entered into under the Act; and

12 WHEREAS AS 37.05.280 requires that any additional lease executed after
13 January 1, 1966 which provides for payment in excess of \$12,000 annually be
14 approved by the legislature; and

15 WHEREAS it is in the best interest of the state to enter into an
16 additional lease set out in this resolution;

17 BE IT RESOLVED that use of the space to be provided by lease of the
18 following premises by the State of Alaska from the Alaska State Housing
19 Authority and the lease of the premises from the Alaska State Housing
20 Authority providing for payments in excess of \$12,000 annually is approved:

21 LEASED FACILITY

22 Pioneers Home, Department of Administration, Anchorage, Alaska.
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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

- The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SCR 30
 Title: New vehicle registration plate slogan
 Requested by: Legislative Finance Date: 4/7/72
 Return Date Requested: 4/14/72
 Agency: Dept. of Revenue Program: IX GENERAL GOVERNMENT

II. FISCAL DETAIL

Budget Request Unit(s) Affected: C. Fiscal Services

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		96.4				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		96.4				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		96.4				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached

IV. ATTACHMENTS

V. DATE: April 13, 1972

PREPARED BY: G. S. Couzin, Fiscal Officer

Administrative Services Division
 Department of Revenue

Original: Legislative Finance

cc: Budget and Management
Prime Sponsor (First Legislator Named)

STATE
of ALASKA

MEMORANDUM

TO: R. D. Stevenson
Deputy Commissioner
Department of Revenue

FROM: P. A. Wall, Director
Administrative Services Division
Department of Revenue

DATE: April 13, 1972

SUBJECT: SCR 30 - Requesting a New
Slogan to be Used on Vehicle
Registration Plates

In reading the WHEREAS's it seems that it is the intent of SCR 30 to remove U.S.A. and "North to the Future" from the present license plate design and replace this with the new slogan "Seward's Vision." I don't believe, however, that SCR 30 accomplishes the purpose. In effect, the present wording simply adds (line 23) an additional slogan of "Seward's Vision" to the existing plate design.

Specific wording should be included in the BE IT RESOLVED section to delete or alter the present slogan as well as add the new slogan.

This change of license plate design is quite expensive. It will cause the Motor Vehicle Division to reissue a plate inventory in the State. The cost is approximately \$161,500, or \$96,400 over a normal plate validation with adhesive tab year.

The resolution should have an effective date of no earlier than January 1, 1973.

PAW:dsw

cc C. L. Pyles

ANALYSIS:

To alter the plate as indicated in Senate Concurrent Resolution 30 would necessitate the complete reissuance of motor vehicle license plates for 1973 and should have an effective date of January 1, 1973.

The following analysis is computed for new plates in 1973. It is a one-time cost that is in addition to the amount requested in our FY '73 request.

<u>300 - Contractual</u>	<u>FY'73</u>
310 - Postage	10.0
320 - Plates	84.9
350 - Freight	<u>1.5</u>
Total	<u>96.4</u>

Postage is required to submit plates to applicants who submit registration and fee by mail. Each set of plates requires 64 cents postage.

Freight is essential to ship additional plate requirements from Anchorage to field offices and commission agents.

Introduced: 4/5/72
Referred: Finance

1 IN THE SENATE

BY THE LOCAL GOVERNMENT COMMITTEE
BY REQUEST

2 SENATE CONCURRENT RESOLUTION NO. 30

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 Requesting a new slogan to be used
6 on vehicle registration plates.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS Alaska, with its immense size, incalculable wealth of natural
9 resources, unspoiled environment, innumerable aesthetic qualities and
10 friendly, open people, all of which have been widely publicized in the press
11 in recent years, is the most talked-about state in the union; and

12 WHEREAS there is no possibility in this day and age that persons
13 throughout the world do not realize that Alaska is a part of the U.S.A.; and

14 WHEREAS having U.S.A. on our vehicle registration plates tends to
15 imply that Alaska is but a serfdom of the United States federal government;
16 and

17 WHEREAS it would be much more fitting for our registration plates to
18 carry a slogan that characterizes the present and future importance of
19 Alaska in the world today, its steady and continued development, and that
20 illustrates the wisdom of our forefathers who saw merit in the purchase of
21 Alaska;

22 BE IT RESOLVED that the Governor is respectfully requested to direct
23 the Department of Revenue to add to all new vehicle registration plates the
24 slogan "Seward's Vision".
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STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

file
AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

M E M O R A N D U M

TO: Bob Stevenson, Dep. Comm.
Department of Revenue

DATE: 4/7/72

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SCR 30,
AND RETURN IT TO OUR OFFICE BY 4/14/72.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

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James C. Smith
Signature of Camera Operator

4/4/89
Date

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SCR 32
 Title: Transfer of Anchorage State Highway Complex
 Requested by: Senate Finance Date: 4/27/72
 Return Date Requested: 5/5/72
 Agency: Dept. of Highways Program: Working Capital Fund Buildings

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Capital Improvements

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
REVENUE SALE OF PROPERTY		\$ 610,000				
TOTAL						

EST. REVENUE

B. ~~EXPENSES~~: (Thousands of dollars)

GENERAL FUND		610,000				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. A fee appraisal dated 9/18/70 established the market value at \$509,000. We estimate that current market value would amount to approximately \$610,000.
2. The following state agencies have expressed a desire to utilize the facility - Alaska State Operated School System and the Alaska Disaster Office.
3. The Legislature appropriated \$2,800,000 of the original \$3,200,000 taking salvage value into consideration. The 1971 Legislature approved a supplemental appropriation to cover the costs of the shop not funded in the original appropriation. These two actions would tend to indicate that it was the intent of the Legislature to sell the property and use the proceeds for funding the unfunded portions of the complex.

XXXXXXXXXXXXXXXXXXXX

4. The Department of Highways is still occupying the 4th Avenue shop and other related buildings and anticipate occupancy for an additional 12 to 18 months at which time we will move to the new shop at the Tudor Road Complex.

V. DATE: 5/8/72 PREPARED BY: F. Johnson

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 4/12/72
Referred: State Affairs

1 IN THE SENATE

BY THE LOCAL GOVERNMENT COMMITTEE

2 SENATE CONCURRENT RESOLUTION NO. 32

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 Relating to the transfer of the
6 State Highway Complex at 4th Avenue
7 and Medfra Streets, Anchorage, to
8 the City of Anchorage.

9 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 WHEREAS the State of Alaska, Department of Highways, holds title to
11 the Highway Complex located at Fourth Avenue and Medfra in Anchorage, and
12 is in the process of moving from this locale to the new Highway Complex on
13 Tudor Road; and

14 WHEREAS title to the above described land and improvements thereon
15 was transferred to the state following statehood under terms of the Alaska
16 Omnibus Act at no cost to the state; and

17 WHEREAS the Department of Highways does not require retention of the
18 Highway Complex at Fourth Avenue and Medfra Streets, Anchorage; and

19 WHEREAS the City of Anchorage maintains its facilities for public works
20 operations, including vehicular maintenance and storage, street maintenance,
21 garbage disposal, and other public works activities in a yard area adjacent
22 to the Fourth Avenue and Medfra Complex; and

23 WHEREAS the existing city facilities are inadequate now and will become
24 increasingly more so as city responsibility expands; and

25 WHEREAS over a long period of years the City of Anchorage has provided
26 much of the street light systems between intersections on that portion of
27 the state highway system within the city at no cost to the state, and in
28 addition, the city has provided, at an expense of approximately \$100,000 a
29 year, electricity for all street and signal light systems on state highways

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

TO: T. O. Johnson, Admin. Director DATE: April 27, 1972
Department of Highways

FROM: LEGISLATIVE FINANCE SUBJ: FISCAL NOTE REQUEST
ROOM 407
CAPITOL BUILDING

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SCR 32,
AND RETURN IT TO OUR OFFICE BY 5/5/72.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF _____),
PLEASE OBSERVE THE FOLLOWING:

1. Coordinate with Myrt Charney, Director, Budget & Management, who is to furnish an analysis of the gross or net value of the property and also a priority listing of other possible state uses of the property.
2. Any comments or recommendations from your agency?

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT



RECORDS



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James D. Smith
Signature of Camera Operator

4/4/89
Date

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SCR 32
 Title: Transfer of Anchorage State Highway Complex
 Requested by: Senate Finance Date: 4/27/72
 Return Date Requested: 5/5/72
 Agency: Dept. of Highways Program: Working Capital Fund Buildings

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Capital Improvements
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
REVENUE - SALE OF PROPERTY		610,000				
TOTAL						

EST. REVENUE

B. ~~EXPENDITURES~~: (Thousands of dollars)

GENERAL FUND		610,000				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. A fee appraisal dated 9/18/70 established the market value at \$509,000. We estimate that current market value would amount to approximately \$610,000.
2. The following state agencies have expressed a desire to utilize the facility - Alaska State Operated School System and the Alaska Disaster Office.
3. The Legislature appropriated \$2,800,000 of the original \$3,200,000 taking salvage value into consideration. The 1971 Legislature approved a supplemental appropriation to cover the costs of the shop not funded in the original appropriation. These two actions would tend to indicate that it was the intent of the Legislature to sell the property and use the proceeds for funding the unfunded portions of the complex.

XXXXXXXXXXXXXXXXXXXX

4. The Department of Highways is still occupying the 4th Avenue shop and other related buildings and anticipate occupancy for an additional 12 to 18 months at which time we will move to the new shop at the Tudor Road Complex.

V. DATE: 5/8/72 PREPARED BY: F. Johnson

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 4/12/72
Referred: State Affairs

1 IN THE SENATE

BY THE LOCAL GOVERNMENT COMMITTEE

2 SENATE CONCURRENT RESOLUTION NO. 32

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 Relating to the transfer of the
6 State Highway Complex at 4th Avenue
7 and Medfra Streets, Anchorage, to
8 the City of Anchorage.

9 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 WHEREAS the State of Alaska, Department of Highways, holds title to
11 the Highway Complex located at Fourth Avenue and Medfra in Anchorage, and
12 is in the process of moving from this locale to the new Highway Complex on
13 Tudor Road; and

14 WHEREAS title to the above described land and improvements thereon
15 was transferred to the state following statehood under term of the Alaska
16 Omnibus Act at no cost to the state; and

17 WHEREAS the Department of Highways does not require retention of the
18 Highway Complex at Fourth Avenue and Medfra Streets, Anchorage; and

19 WHEREAS the City of Anchorage maintains its facilities for public works
20 operations, including vehicular maintenance and storage, street maintenance,
21 garbage disposal, and other public works activities in a yard area adjacent
22 to the Fourth Avenue and Medfra Complex; and

23 WHEREAS the existing city facilities are inadequate now and will become
24 increasingly more so as city responsibility expands; and

25 WHEREAS over a long period of years the City of Anchorage has provided
26 much of the street light systems between intersections on that portion of
27 the state highway system within the city at no cost to the state, and in
28 addition, the city has provided, at an expense of approximately \$100,000 a
29 year, electricity for all street and signal light systems on state highways

1 within the city at no cost to the state; and

2 WHEREAS the City of Anchorage has leased 8.7 acres of valuable land at
3 Lake Spenard to the state as a site for the National Guard at a lease rate
4 of \$1 a year for 102 years, and in addition, the State Division of Aviation
5 retains a lease to 21 acres of valuable land adjacent to the shoreline of
6 Lake Spenard, said land leased from the city at a nominal rate of \$1,800 a
7 year; and

8 WHEREAS AS 38.05.315 allows leases and sales of public lands to
9 political subdivisions for less than the appraised value;

10 BE IT RESOLVED by the Alaska Legislature that the Governor is respect-
11 fully requested to direct the Department of Natural Resources to transfer
12 title to the State Highway Complex located at Fourth Avenue and Medfra to
13 the City of Anchorage at the nominal cost of effecting the transfer in
14 accordance with AS 38.05.315.
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STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

M E M O R A N D U M

TO: T. O. Johnson, Admin. Director
Department of Highways

DATE: April 27, 1972

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SCR 32,
AND RETURN IT TO OUR OFFICE BY 5/5/72.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF _____),
PLEASE OBSERVE THE FOLLOWING:

1. Coordinate with Myrt Charney, Director, Budget & Management, who is to furnish an analysis of the gross or net value of the property and also a priority listing of other possible state uses of the property.
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CC: BUDGET & MANAGEMENT



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James D. Smith
Signature of Camera Operator

4/4/89
Date

I. REQUEST

Bill Identification: SB 183, SJR 32
 Title: Continuing Revenue Fund
 Requested by: Legislative Finance Date: 4/5/72
 Return Date Requested: 4/11/72
 Agency: Budget and Management Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

In view of the State projected financial condition I feel that we should not establish a permanent fund limiting the uses of our future revenues. Our present projections indicate that future State services must be reduced if additional revenues are not available. This bill and even more so this resolution would limit our ability to increase revenues to any great extent by utilization of bonuses from the leasing of oil and gas and other mineral lands. One must only look at the notary of the States revenues to see that this is one of our most important revenue sources and these requests to limit the use of the proceeds would work a hardship on the citizens of Alaska that would be forced to forego services or pay increased taxes.

IV. ATTACHMENTS

V. DATE: 4-14-72

PREPARED BY: M.R. Cleary

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 183, SJR 32
 Title: Continuing Revenue Fund
 Requested by: Legislative Finance Date: 4/5/72
 Return Date Requested: 4/11/72
 Agency: Dept. of Revenue Program: Fiscal Services

II. FISCAL DETAIL

Budget Request Unit(s) Affected: IX-C (General Government - Fiscal Services)
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	-0-	-0-	16.34	16.34	16.34	16.34
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES			.100	.100	.100	.100
500 EQUIPMENT			.730			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			17.17	16.44	16.44	16.44

B. FUNDING: (Thousands of dollars)

GENERAL FUND			17.17	16.44	16.44	16.44
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	0 / 0	1 / 0	1 / 0	1 / 0	1 / 0
MAN MONTHS (P./T.)	0 / 0	0 / 0	12 / 0	12 / 0	12 / 0	12 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This fiscal note assumes that the costs of management evaluation measurement as well as transactions (commissions) of the fund will be expensed to the fund itself and will not be a budgeted expense to the Department of Revenue.

Therefore, the only significant budget request in BRU IX-C will be an additional position of Accountant IV. The individual in this position will be responsible for monitoring market value changes in investments, accounting for transactions and commission expense, verifying monthly reports, and such similar duties at the request of State investment officers. Equipment expense (desk, chair, and calculator) and commodity expenses, only, are added appropriate to this additional position.

Because of the uncertainty of future bonus sales the budget request timing of FY 1974 is somewhat arbitrary. Ideally, this position should be filled approximately two months prior to the next bonus sale that will provide a sum total of \$10 million to the fund.

IV. ATTACHMENTS:

V. DATE: April 12, 1972

PREPARED BY: L. C. Eppenbach

L. C. Eppenbach
Deputy Commissioner, Treasury

Original: Legislative Finance

cc: Budget and Management
Prime Sponsor (First Legislator Named)

STATE
of ALASKA

MEMORANDUM

TO: R. D. Stevenson
Deputy Commissioner
Department of Revenue

DATE: April 12, 1972

FROM: *Larry C. Eppenbach*
Larry C. Eppenbach
Deputy Commissioner of Treasury
Department of Revenue

SUBJECT: Fiscal Note on Senate Bill No. 183

Senate Bill No. 183 designates a fund to be composed of future bonus sale revenue managed on a stand-alone basis with 5% of its market value less costs transferred to the general fund annually. Because the timing and values of future bonus sales are entirely uncertain at this time any fiscal note on SB 183 must share that uncertainty regarding the potential size of the fund. Present revenue estimates project an average of \$6 million of bonus mineral revenue each year beyond FY 1973. However, as the brief history in the following table indicates, annual bonus sale revenue has a random character:

<u>Fiscal Year</u>	<u>Bonus Sale Revenue</u>
1971	\$ 238,614
1970	900,041,605
1969	790,808
1968	21,751,956
1967	8,622,924
1966	10,809,192
1965	5,873,700

Bonus sale revenue since the North Slope sale of September, 1969 has been quite small. Although the State still possesses a considerable amount of property high in mineral lease potential there can be no accurate estimate made of future bonus revenues until additional mineral survey work is completed and the "temperature" of the bidders sampled. In summary, SB 183 designates a fund to which contributions of indefinite size will be made at future points in time.

More importantly, the clarity could be improved of the various provisions of SB 183 detailing advisory committees, annual investment evaluation, manager selections, reporting requirements, and the expensing of costs related to the management and administration of the fund. Attached is a memorandum from Robert Gates, State Investment Officer, which provides indepth analysis, comments, and recommendations on these issues.

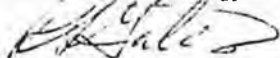
Finally, in regard to the fiscal note detail requested, it is assumed that the major costs of management of the fund will be an expense to the fund and not budgeted from the Treasury Division of the Department of Revenue. Therefore, the fiscal note detail specifies only one additional position, that of Accountant IV, beginning FY 1974 for the purpose of accounting and providing operations support to present investment officers in the management of this fund. Equipment and commodity expenses, only, are added appropriate to the additional position. The additional position is at the Accountant IV level because of the responsibility, and levels of accuracy and performance required consistent with the management of public funds.

LCE:ge
Enclosures

STATE
of ALASKA

MEMORANDUM

TO: R. D. Stevenson
Deputy Commissioner
Department of Revenue



DATE: April 12, 1972

FROM: Robert S. Gates
State Investment Officer
Department of Revenue

SUBJECT: Senate Bill No. 183 - "an Act
establishing the continuing revenue
fund; providing for its administration;
and providing for an effective date"

The following comments are made after reviewing the language presently included in Senate Bill No. 183. From an investment standpoint, it is felt that several minor changes in the language of this bill would clarify the intent of this legislation.

1. In present form, there is no specific language included regarding eligible investments other than the prudent man concept. The absence of any specific language gives a maximum degree of investment flexibility, however, it may well lead to future problems involving interpretation which could be resolved by the inclusion of specific language. It is therefore suggested that the language to establish permissible investments be similar to that included in AS 37.10.070 (copy attached). To eliminate some redundancy which exists under this statute I would suggest the elimination of the following sub-sections: (3), (5), (7), and (8).

2. Under Section 37.10.250(5), there is a requirement for reporting monthly, a list of the names of brokers, dealers, or contractors engaged in the various investment transactions. This information could be displayed in the annual audit and does not appear to serve a useful purpose in a monthly report. The emphasis should be to place business with those brokers and dealers who are most competitive and also those who provide the best service to the State. The investment manager should have freedom to direct business where it most greatly benefits the overall performance of the fund and no consideration given to equal distribution of business unless the services provided are comparable.

3. The intent of the language used in Section 37.10.250(7) should be clarified. The requirement of an annual examination to be made by a qualified fund evaluator could lead to numerous difficulties in managing these funds. It is suggested that the language be revised to require an annual performance evaluation which would compare the performance of the management of these funds with that of other funds with similar type objectives. This evaluation should be done by an independent firm and the analysis should reflect the total rate of return as opposed to individual investment selections. The emphasis should be placed on the overall maximum rate of return for the fund within specified investment guidelines and not on individual investment management techniques.

4. Under Section 37.10.260(1), the number of fund managers used should be left up to the discretion of the investment advisory committee and not be governed by a requirement of at least three fund managers.

5. The intent of the language included under Section 37.10.290 should be revised. The membership requirement of the proposed State Investment Advisory Committee is different from the existing committee having the same name. If this is to be a separate and distinct investment advisory committee from that which presently advises the investment of general fund monies, it is suggested that a different name be given to this committee.

6. Under Section 37.10.320(3) in my opinion the transaction costs and brokerage costs should not be included as an "expense of administration." If these costs are included, there will be substantial charges made against that amount of money which would otherwise be available for distribution to the general fund under the 5% annual drawdown formula. In a fund of \$100 million in market value at the end of a given year, the amount available for distribution to the general fund would be approximately \$5 million minus expenses of administration. If you assume that the average cost of a transaction amounts to 1/2 of 1% of the market value of that particular transaction, you would have total transaction costs of approximately \$500 thousand per year if 50% of the entire fund was bought and sold during that year. The common practice for handling the cost of transactions are to consider the cost of investment as the gross amount paid, including commissions, and the proceeds from the sale of investments represents the net amount received, that is, all costs of executing the transactions are deducted from the actual gross sales price.

RSG:ge
Enclosure



LAWS OF ALASKA

1970

Source

Chapter No.

FCCS HCS CSSB 402

206

AN ACT

Providing for the investment of surplus state funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

Section 1. AS 37.10.070 is repealed and re-enacted to read:

Sec. 37.10.070. INVESTMENT OF SURPLUS FUNDS. (a) When the commissioner of revenue determines that there is in the state treasury a surplus above an amount sufficient to meet current demands, the surplus shall be invested in any of the following:

- (1) direct obligations of the United States;
- (2) obligations of agencies and instrumentalities of the United States;
- (3) notes issued by Farmer's Home Administration;
- (4) bank certificates of deposit which are secured as to the payment of principal and interest in accordance with Alaska law;
- (5) corporate obligations of prime or equivalent quality, as rated by a nationally recognized rating organization;
- (6) other securities, including corporate securities;
- (7) Federal Housing Administration mortgages;
- (8) Federal Veterans Administration mortgages;
- (9) loans made under the provisions of AS 03.10 .

and AS 26.10;

(10) conventional residential mortgages if the originating financial institution retains at least 25 per cent of the mortgage;

(11) other secured loans, if the originating financial institution retains at least 33 1/3 per cent of the mortgage.

(b) To qualify as a mortgage or loan which can be purchased by the state under (a) of this section, it must

(1) be secured by real estate in the state or other collateral allowed under (a)(11) of this section;

(2) have as a mortgagor an Alaska resident or a corporation in which at least 51 per cent of the stock is owned by Alaska residents;

(3) be certified by the originating financial institution that the loan being sold has been made in compliance with law and that liens supporting the loan have been perfected;

(4) have no initial closing fees or service fees which exceed one-half of one per cent, excluding closing costs.

(c) When the aggregate of all loans purchased from a financial institution becomes more than one-half per cent 60 days delinquent, the state shall discontinue purchasing loans from that financial institution until the delinquency is reduced to less than one-half per cent.

(d) The state may purchase loans provided for in (a)(10) - (11) of this section only from financial institutions which are operating under the national banking laws, federal savings and loan laws, or under the provisions of AS 06.05, 06.15, 06.25 and 06.30.

(e) The state may purchase from federal savings and loan associations 100 per cent of the mortgages provided for under (a)(10) and (11) of this section if 20 per cent of the loan is insured by a firm approved by the commissioner of revenue and the loan is for not more than 50 per cent of the appraised value of the property securing the loan. No loans may be purchased under this subsection after June 1, 1971.

(f) Investment policy shall be formulated by the commissioner of revenue who shall be advised by a committee appointed by the governor which shall contain representation from the legislature. In formulating investment policy they shall consider maximum income and safety as governed by the prudent man rule and the benefit to the private and public sectors of the economy in terms of increased housing and commercial credit, stimulated business activity, increased employment, support of the market for state and local bonds, increased public revenue together with the possible inflationary effect of the investment, and paragraphs (h) and (i) of this section.

(g) The commissioner of revenue, with the consent of the committee, may enter into contracts for services providing investment advice, custody of securities, and execution of transactions, in or out of Alaska.

(h) An investment preference shall be given to (a)(3), (7), (8), (9), (10) and (11) of this section.

(i) The commissioner shall purchase notes and mortgages under (a) of this section at a rate conducive to develop and benefit Alaska and Alaska residents and such rate may be less than the market rate.

(j) In this section

(1) "closing costs" means appraisal costs, legal costs, title insurance, and any other out-of-pocket expenses approved by the commissioner of revenue;

(2) "mortgage" means a pledge or security of particular property for the payment of a debt or the performance of some other obligation, whatever form the transaction may take;

(3) "resident" means a person domiciled in the state;

(4) "securities" means bonds, notes, debentures and all other forms of indebtedness; common stock, preferred stock, and all other forms of equity capital; investments in stocks and equity capital may not exceed 33 1/3 per cent of the unappropriated surplus as of the end of the previous fiscal year.

* Sec. 2. AS 37.10 is amended by adding a new section to read:

Sec. 37.10.075. DEPOSIT OF STATE FUNDS. (a) When the commissioner of revenue determines that there are funds in the state treasury which are not being used for the purposes provided for in sec. 70 of this chapter, they may be deposited in financial institutions. Collateral may be required by the commissioner to secure state deposits provided for under this section.

(b) The banks in which state funds are deposited under a time deposit agreement shall pay at least a minimum interest rate to be fixed by the Department of Revenue, and this interest when paid shall be deposited in the general fund or in the other funds which are established by law.

(c) Nothing in this section prohibits the Department of Revenue from depositing the funds which it considers necessary for the proper conduct of the office in solvent banks outside the state under the terms and conditions provided in this section.

(d) The Department of Revenue may deposit funds in banks inside or outside the state in active accounts or on demand deposits without requiring those banks in which the accounts are deposited to pay interest on the deposits. It is the intention of the legislature that the department shall keep active deposits in any bank it considers

Chapter 206

deserving, and that, to partially compensate the banks for cashing state warrants in their regular course of business, no interest shall be paid on the deposits.

(e) Banks holding state deposits shall, as a condition of retaining those deposits, submit all information concerning the deposits and other relevant matters that may be requested by the commissioner.

* Sec. 3. This Act takes effect on the day after its passage and approval or on the day it becomes law without approval.

Introduced: 3/24/71
Referred: State Affairs;
Finance

1 IN THE SENATE

BY RETTIG

2

SENATE JOINT RESOLUTION NO. 32

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SEVENTH LEGISLATURE - FIRST SESSION

5

Proposing an amendment to the Constitu-
tion of the State of Alaska establishing
the continuing revenue fund.

6

7

8 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

* Section 1. Art. IX of the Constitution of the State of Alaska is amended

10 by adding a new section to read:

11

SECTION 15. CONTINUING REVENUE FUND. There is created the con-
tinuing revenue fund which consists of all bonuses received by the
state from the leasing of oil and gas and other mineral lands after
January 1, 1973. This fund is not subject to appropriation. It shall
be invested for maximum long-term total return. Investments shall
be made in accordance with the standards observed by men of ordinary
prudence, discretion, intelligence, and experience, when investing,
and not speculating with, their own funds. Income becomes part of
the fund. An amount equal and limited to five per cent of its market
value shall be withdrawn from the fund annually and thereafter be
subject to appropriation for general purposes. No other withdrawals
may be made from the fund, except for payment of expenses of adminis-
tration. The administration of the fund shall be prescribed by law.

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* Sec. 2. The amendment proposed by this resolution shall be placed
before the voters of the state at the next statewide election in conformity
with sec. 1, art. XIII of the Constitution of the State of Alaska, and the
state election laws.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/4/89
Date

"An Act appropriating to the Department of Education; and providing for an effective date."

Committee Report

HOUSE OF REPRESENTATIVES

3/15/72

4/11/72

Date

Mr. Speaker

The Committee on FINANCE has had SSHD 706

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for SSHD 706 and that CS for SSHD 706 do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:

CHAIRMAN

Introduced: 2/28/72
Referred: Health, Welfare &
Education and Finance

1 IN THE HOUSE

BY THE HEALTH, WELFARE AND
EDUCATION COMMITTEE

2 HOUSE BILL NO. 706

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Department of Education;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$239,680 is appropriated from the general fund
10 to the Department of Education, division of instructional services, for the
11 purpose of contracting for centralized services for the profoundly deaf for
12 the fiscal year ending June 30, 1972.

13 * Sec. 2. This Act takes effect on the day after its passage and approv-
14 al or on the day it becomes law without approval.

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Alaska State Legislature
Senate

JUNEAU ALASKA

TO: Mr. George Hohman, Chairman
House Finance Committee

FROM: Rich Guthrie
Senate Fiscal Analyst

SUBJECT: Fiscal Note Request

DATE: 4/25/72

The following House bills are now in the Senate Finance Committee for consideration:

<u>Bill No.</u>	<u>Title</u>
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CS	SSHB 706
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The Senate Finance Committee would appreciate receiving eight copies of the fiscal note and other pertinent materials that will assist them as they consider these bills.

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST
 Bill Identification: SSHB706
 Title: Department of Education Appropriation - Deaf
 Requested by: Legislative Finance Date: 3/15/72
 Return Date Requested: 3/31/72
 Agency: _____ Program: Preschool, Elem, Sec.

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: Financial Aid Support Program
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		365,500				
TOTAL		365,500				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		365,500				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
 Estimate 85 students @ ³4,300 per student (includes transportation from residence to the school and return, room and board, ^{nursery} care, instruction and special service costs).
Nursery

$$85 \times 4,300 = 365,500$$

IV. ATTACHMENTS

V. DATE: March 20, 1972

PREPARED BY:

Nathaniel Cole
Dir Adm Serv.

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Original sponsor: Health, Welfare and
Education Committee

Introduced: 3/7/72
Referred: Health, Welfare &
Education and Finance

1 IN THE HOUSE

BY THE HEALTH, WELFARE AND
EDUCATION COMMITTEE

2

SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 706

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating to the Department of Education;

7

and providing for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

* Section 1. The sum of \$365,040 is appropriated from the general fund
10 to the Department of Education, division of instructional services, for the
11 purpose of contracting for centralized services for the profoundly deaf for
12 the fiscal year ending June 30, 1973.

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* Sec. 2. This Act takes effect on July 1, 1972.

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The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SSHB706
 Title: Department of Education Appropriation - Deaf
 Requested by: Legislative Finance Date: 3/15/72
 Return Date Requested: 3/31/72
 Agency: _____ Program: Preschool, Elem, Sec.

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Financial Aid Support Program

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		365.500				
TOTAL		365,500				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		365.500				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Estimate 85 students @ ~~4,300~~ ^{4,300} per student (includes transportation from residence to the school and return, room and board, ~~meals~~ ^{necessary} care, instruction and special service costs).

$$85 \times 4,300 = 365,500$$

IV. ATTACHMENTS

V. DATE: March 20, 1972

PREPARED BY:

Nathaniel Cole
Dir Adm Serv

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

Ref: 4/24/70

S E N A T E

5-3-70

Date

Mr. President:

The Committee on Finance has had CS SSB 706
(approp to Dept. Educ.)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

_____	<i>[Signature]</i>	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature]
CHAIRMAN

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST
 Bill Identification: SSHB706
 Title: Department of Education Appropriation - Deaf
 Requested by: Legislative Finance Date: 3/15/72
 Return Date Requested: 3/31/72
 Agency: _____ Program: Preschool, Elem, Sec.

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: Financial Aid Support Program
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		365,500				
TOTAL		365,500				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		365,500				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Estimate 85 students @ ^{4,300}3,300 per student (includes transportation from residence to the school and return, room and board, ~~nursery~~ care, instruction and special service costs).

Necessary
 $85 \times 4,300 = 365,500$

IV. ATTACHMENTS

V. DATE: March 20, 1972 PREPARED BY: Nathaniel Cole
Dir Adm Serv.

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Original sponsor: Health, Welfare and
Education Committee

Offered: 4/13/72
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 706

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6 For an Act entitled: "An Act appropriating to the Department of Education;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$365,500 is appropriated from the general fund
10 to the Department of Education, division of instructional services, for the
11 purpose of contracting for centralized services for the profoundly deaf.
12 Balances from this appropriation lapse into the general fund on June 30, 1973.

13 * Sec. 2. This Act takes effect on the day after its passage and approval
14 or on the day it becomes law without approval.

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Amend note

Original sponsor: Health, Welfare and
Education Committee

Introduced: 3/7/72
Referred: Health, Welfare &
Education and Finance

1 IN THE HOUSE

BY THE HEALTH, WELFARE AND
EDUCATION COMMITTEE

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SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 706
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act appropriating to the Department of Education;
and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$365,040 is appropriated from the general fund
to the Department of Education, division of instructional services, for the
purpose of contracting for centralized services for the profoundly deaf for
the fiscal year ending June 30, 1973.

* Sec. 2. This Act takes effect on July 1, 1972.

*fiscal
note*

Introduced: 2/28/72
Referred: Health, Welfare &
Education and Finance

1 IN THE HOUSE

BY THE HEALTH, WELFARE AND
EDUCATION COMMITTEE

2 HOUSE BILL NO. 706

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Department of Education;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$239,680 is appropriated from the general fund
10 to the Department of Education, division of instructional services, for the
11 purpose of contracting for centralized services for the profoundly deaf for
12 the fiscal year ending June 30, 1972.

13 * Sec. 2. This Act takes effect on the day after its passage and approv-
14 al or on the day it becomes law without approval.

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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

HOUSE OF REPRESENTATIVES

3/29/72

4/20/72

Date

Mr. Speaker

The Committee on FINANCE has had HR 710

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u>Johnston</u>	<u>James A. ...</u>	_____
<u>...</u>	_____	_____
<u>...</u>	_____	_____
<u>...</u>	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

CHAIRMAN

A M E N D M E N T

Offered in the HOUSE

By Univ. Finance Committee

To: _____ HOUSE BILL NO. 710

_____ SENATE BILL NO. _____

AMENDMENT: Page 1 Line 27

Insert a new subsection: (1) the director of international fisheries to serve as executive secretary of the commission.

Page 1 removed lines 27 & 28

Repealed (1) to (4) and insert "insert" and insert "insert"

Introduced: 3/3/72
Referred: Resources and
Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE
BY REQUEST

2 HOUSE BILL NO. 718

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act creating the Commission on the Conference of
7 the Law of the Sea."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. INTENT. It is the intent of this Act to establish a commis-
10 sion for the development of a state policy on resources in the coastal marine
11 environment vital to Alaska, international fishery rights, and the law of the
12 sea as it relates to both. In implementing this policy it is intended that
13 efforts be made to assure that Alaskan interests be represented at all Law of
14 the Sea Conferences, and that before any Conference, the policies formulated
15 be coordinated with Canada and other interested coastal states.

16 * Sec. 2. AS 44.19 is amended by adding new sections to read:

17 ARTICLE 9G.

18 Sec. 44.19.789. CREATION. There is created in the Office of the
19 Governor the Commission on the Conference of the Law of the Sea.

20 Sec. 44.19.791. COMPOSITION. The Commission on the Conference
21 of the Law of the Sea is composed of the following persons:

22 (1) a member of the House of Representatives appointed by
23 the Speaker of the House;

24 (2) a member of the Senate appointed by the President of the
25 Senate;

26 (3) the director of international fisheries to serve as
27 executive secretary of the commission;

28 (4) four members to be appointed by the governor.

29 Sec. 44.19.793. TERMS OF MEMBERSHIP AND COMPENSATION. (a) The

1 term of office of each elected member of the commission does not survive
2 his resignation or removal. Appointed members serve for overlapping
3 six-year terms. The first members appointed serve as follows: one
4 member for one year, two members for two years, and two members for
5 four years.

6 (b) Members receive no salary, but are entitled to per diem and
7 travel expenses authorized by law for other boards and commissions.

8 Sec. 44.19.795. MEETINGS. The commission shall meet at least
9 twice a year, and shall submit a written report to the legislature on
10 February 1 of each year.

11 Sec. 44.19.797. DUTIES. The duties of the Commission on the
12 Conference of the Law of the Sea include, but are not limited to,

13 (1) gathering, analyzing, and compiling basic data on
14 resources found in the sea or in the seabed off the coast of Alaska;

15 (2) developing a state position on

16 (A) the management, harvest or utilization, and con-
17 servation of the various resources in the marine environment vital
18 to Alaska, including but not limited to, minerals, oil and gas,
19 and fish and shellfish; and

20 (B) the extent of the maximum limits of jurisdiction,
21 including the territorial limits, most appropriate for the state;

22 (3) actively working to assure that adequate and fair
23 representation is given to Alaska in the Conference on the Law of the
24 Sea in 1973, and at all subsequent conferences, and that permanent
25 conference advisors from Alaska are appointed by the U.S. State Depart-
26 ment.

27 Sec. 44.19.799. POWERS OF THE COMMISSION. The commission may

28 (1) employ necessary personnel, including an executive
29 director;

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(2) hold hearings throughout the state to collect data related to its duties in sec. 797 of this chapter;

(3) solicit and obtain the services of other state departments and agencies in collecting and compiling data necessary to carry out its duties under sec. 797 of this chapter;

(4) seek the cooperation of and enter into agreements with other coastal states for the wise development and conservation of marine resources;

(5) receive and expend grants and appropriations from private and governmental sources for the purpose of carrying out its duties under sec. 797 of this chapter.

Introduced: 3/3/72
Referred: Resources and
Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE
BY REQUEST

2 HOUSE BILL NO. 718

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act creating the Commission on the Conference of
7 the Law of the Sea."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. INTENT. It is the intent of this Act to establish a
10 commission for the development of a state policy on resources in the coastal
11 marine environment vital to Alaska, international fishery rights, and the
12 law of the sea as it relates to both. In implementing this policy it is
13 intended that efforts be made to assure that Alaskan interests be represented
14 at all Law of the Sea Conferences, and that before any Conference, the poli-
15 cies formulated be coordinated with Canada and other interested coastal
16 states.

17 * Sec. 2. AS 44.19 is amended by adding new sections to read:

18 ARTICLE 9G.

19 Sec. 44.19.789. CREATION. There is created in the Office of the
20 Governor the Commission on the Conference of the Law of the Sea.

21 Sec. 44.19.791. COMPOSITION. The Commission on the Conference
22 of the Law of the Sea is composed of the following persons:

23 (1) the chairman of the natural resources committee of the
24 state house of representatives;

25 (2) the chairman of the natural resources committee of the
26 state senate;

27 (3) five members to be appointed by the governor.

28 Sec. 44.19.793. TERMS OF MEMBERSHIP AND COMPENSATION. (a) The
29 term of office of each elected member of the commission does not survive

1 his resignation or removal. Appointed members serve for overlapping
2 six-year terms. The first members appointed serve as follows: one
3 member for one year, two members for two years, and two members for
4 four years.

5 (b) Members receive no salary, but are entitled to
6 per diem and travel expenses authorized by law for other boards and
7 commissions.

8 Sec. 44.19.795. MEETINGS. The commission shall meet at least
9 twice a year, and shall submit a written report to the legislature on
10 February 1 of each year.

11 Sec. 44.19.797. DUTIES. The duties of the Commission on the
12 Conference of the Law of the Sea include, but are not limited to,

13 (1) gathering, analyzing, and compiling basic data on
14 resources found in the sea or in the seabed off the coast of Alaska;

15 (2) developing a state position on

16 (A) the management, harvest or utilization, and con-
17 servation of the various resources in the marine environment vital
18 to Alaska, including but not limited to, minerals, oil and gas,
19 and fish and shellfish; and

20 (B) the extent of the maximum limits of jurisdiction,
21 including the territorial limits, most appropriate for the state;

22 (3) actively working to assure that adequate and fair
23 representation is given to Alaska in the Conference on the Law of the
24 Sea in 1973, and at all subsequent conferences, and that permanent
25 conference advisors from Alaska are appointed by the U.S. State Depart-
26 ment.

27 Sec. 44.19.799. POWERS OF THE COMMISSION. The commissioner may

28 (1) employ necessary personnel, including an executive
29 director;

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(2) hold hearings throughout the state to collect data related to its duties in sec. 797 of this chapter;

(3) solicit and obtain the services of other state departments and agencies in collecting and compiling data necessary to carry out its duties under sec. 797 of this chapter;

(4) seek the cooperation of and enter into agreements with other coastal states for the wise development and conservation of marine resources;

(5) receive and expend grants and appropriations from private and governmental sources for the purpose of carrying out its duties under sec. 797 of this chapter.

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HB 718 Law of the Sea
 Title: "Amend creating the Commission on the Contaminant of the"
 Requested by: Glenn K. Veerman Date: 3/31/72
 Return Date Requested: 4/7/72
 Agency: Office of the Governor Program: General Government

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES		37.5	39.7	41.7	43.7	45.7
200 TRAVEL		13.9	14.7	15.5	16.1	17.0
300 CONTRACTUAL		4.2	4.4	4.6	4.9	5.2
400 COMMODITIES		.4	.5	.6	.7	.8
500 EQUIPMENT		1.4	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES		-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.		-0-	-0-	-0-	-0-	-0-
TOTAL		57.4	59.3	62.4	65.4	68.7

B. FUNDING: (Thousands of dollars)

GENERAL FUND	57.4	59.3	62.4	65.4	68.7
FEDERAL FUNDS					
OTHER					

C. POSITIONS:

PERMANENT/TEMPORARY	/	2 /	2 /	2 /	2 /	2 /
MAN MONTHS (P./T.)	/	24 /	24 /	24 /	24 /	24 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumption used 5.5% increase for projection.
 Executive Director; Range 24; Annual salary 27,644
 Secretary I; Range 10; Annual salary 9,856
 7 Member travel 13,900

IV. ATTACHMENTS

Budget Documents

V. DATE: 4-4-72

PREPARED BY: James D. Fennel
 For: Warren W. Wiley

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Warren W. Wiley

19

FY 73

PERSONAL SERVICES
NEW POSITIONS SUMMARY

AGENCY Office of the Governor	CATEGORY PROGRAM	code IX	Gen. Government
DIVISION Councils and Commission	SUB-PROGRAM		
Law of the Sea	ELEMENT		
	SUB-ELEMENT		

CLASSIFICATION TITLE (1)	P r i o r i t y (2)	PCN (3)	PAY RGE. (4)	MTHLY. SALARY (5)	BUDGETARY USE (6)	TOTAL POSITION COST (7)	FISCAL YEAR 73			
							NO. POS (8)	NO. MO. (9)	ANNUAL AMOUNT	
									MAINTENANCE (10)	CHANGE (11)
1 Juneau										
2 Executive Director			24	1969		32,254	1	12		23,628
3 Secretary			10	702			1	12		8,424
4										
5 Sub Total Salaries										32,052
6										
7 Employee Benefits 17%										5,448
8										
9 Total Salaries										37,500
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20										
21										
22										
SALARIES										32,052
OVERTIME										-0-
BENEFITS										5,448
SUB-TOTAL										37,500
LESS: VACANCY AND TURNOVER										-0-
TOTAL										37,500
PERMANENT FULL-TIME POSITIONS										2
PERMANENT PART-TIME POSITIONS										
TEMPORARY (FULL-TIME EQUIVALENTS)										
NUMBER OF MAN-MONTHS										24

20

FY 73

PERSONAL SERVICES
REQUEST FOR NEW POSITION

		code	
AGENCY	Office of the Governor	CATEGORY	IX Gen. Government
DIVISION	Council and Commissions	PROGRAM	
	Law of the Sea	SUB-PROGRAM	
		ELEMENT	
		SUB-ELEMENT	

POSITION TITLE		Executive Director	RANGE	24	LOCATION	Juneau	APPROVED CLASSIFICATION	
TYPE OF POSITION		Permanent Full Time	M/C:	C	REF: FORM	10 LINE 2		
TYPE OF EXPENDITURE	AMOUNT	FY 73		DETAIL OF RELATED EXPENSES				
		FUNDING SOURCE						
PERSONAL SERVICES	27,644	GF		Salary 23,628, Fringe Benefits 4,016				
EQUIPMENT	570	[REDACTED]		Desk 200, Chair 60, File Cabinet 110				
OTHER	4,040			Map file 200				
				Contractual 1,850, Commodities 200				
				Interagency 250, Travel 1,740				
TOTAL	32,254	GF						
PROJECTIONS				FY 74	FY 75	FY 76	FY 77	CLASS CODE
TOTAL EXPENSES								
FUNDING SOURCE	General Fund			33.4	35.2	37.1	39.1	RANGE
EXPLANATION:								APPROVED BY:
Other: Contractual				Inter-agency: \$250.00 Central Duplicating				
\$	210.00	Phone service		Travel:	1,200.00	2 Trips Outside		EFFECTIVE DATE
	210.00	Long Distance				2 Trips Inside		
	480.00	Office Space			240.00	Per diem		
	300.00	Postage			300.00	Transportation		
	300.00	Rent of Equipment			\$1,740.00			
	300.00	Printing & Advertising						
	50.00	Bonding and Insurance						
	\$1,850.00							
Commodities: \$200.00 Office supplies				CERTIFICATION BY AGENCY HEAD		DATE		LOCATION
								PCN

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FY 73

PERSONAL SERVICES
REQUEST FOR NEW POSITION

AGENCY Office of the Governor	CATEGORY PROGRAM	code IX	Gen. Government
DIVISION Councils and Commissions	SUB-PROGRAM		
	ELEMENT		
	SUB-ELEMENT		

POSITION TITLE Secretary I		RANGE 10	LOCATION Juneau		APPROVED CLASSIFICATION			
TYPE OF POSITION Permanent Full Time		M/C: C	REF: FORM 10 LINE 2					
TYPE OF EXPENDITURE	FY 73		DETAIL OF RELATED EXPENSES					
	AMOUNT	FUNDING SOURCE						
PERSONAL SERVICES	9,856	GF	8,424 Salary; 17% Employee Benefits 1,432					
EQUIPMENT	830		Desk 200, Chair 50, Typewriter 550 Costumer 30					
OTHER	2,300		Contractual 1,850; Commodities 200; Inter-agency 250					
TOTAL	12,986	GF						
PROJECTIONS				FY 74	FY 75	FY 76	FY 77	CLASS CODE
TOTAL EXPENSES								
FUNDING SOURCE	GF			13.7	14.5	15.3	16.1	RANGE
EXPLANATION: Contractual: Inter-agency: \$250.00 Central Duplicating \$ 210 Phone service 210 Long Distance 480 Office Space 300 Postage 300 Rent of Equipment 300 Printing & Advertising 50 Bonding & Insurance \$1,850 Commodities: \$200.00 Office Supplies								APPROVED BY:
								EFFECTIVE DATE
								LOCATION
CERTIFICATION BY AGENCY HEAD						DATE		PCN

23

OTHER OPERATING EXPENSES
TRAVEL

FY 73

AGENCY Office of the Governor	CATEGORY PROGRAM	code IX	Gen. Government
DIVISION Councils & Commissions	SUB-PROGRAM ELEMENT		
Law of the Sea	SUB-ELEMENT		

CODE	TRAVEL CLASSIFICATION	FY 71 ACTUAL	FY 72 AUTHORIZED	FY 73			GOVERNOR'S BUDGET
				Maintenance	Change	Request	
200	TOTAL					13.9	
	FIELD TRAVEL						
	IN-STATE					1.2	
	OUT-OF-STATE						
	ADMINISTRATIVE TRAVEL						
	IN-STATE					9.7	
	OUT-OF-STATE						
	CONVENTIONS AND MEETINGS						
	IN-STATE						
	OUT-OF-STATE					3.0	
920	INTER-AGENCY CHARGES						

EXPLANATION:

200 Travel: 7 member board; 4 trips in AK: 2 Juneau, 1 Anchorage, 1 Fairbanks; 4 days @ Inside AK per diem) 4 days, 9 men = $36 \times 35 = 1260 \times 4$ trips = \$5040

Outside AK: 2 members @ 2 Nat'l meetings; 400 trans & 200 per diem = 600 per trip per person
 $600 \times 4 = 2400$

7 members: 3 Anchorage area; 3 Fairbanks area; 3 Southeastern

Juneau meeting: Anch. fares 100 @; Fbx 150 @; S.E. 90 @; 930×2 meetings = 1860

Anch. meeting: Fbx fares 75 @ S.E.; Anch 50; Juneau 100 = 625×2 meetings = 1250

Fbx meeting: Anch 75 (3); Juneau 150 (3); Fbx 50 (2) = 775×2 meetings = 1550

Total:

Inside Alaska 4,660 Trans
5,040 Per Diem

Outside " 2,400

12,100 Board members travel

25

FY 73

OTHER OPERATING EXPENSES
COMMODITIES

AGENCY Office of the Governor	CATEGORY PROGRAM	code IX Gen. Government
DIVISION Councils & Commissions	SUB-PROGRAM	
Law of the Sea	ELEMENT	
	SUB-ELEMENT	

CODE	COMMODITY CLASSIFICATION	FY 71 ACTUAL	FY 72 AUTHORIZED	FY 73			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
400	TOTAL					.4	
490	Office Supplies	-0-	-0-			400	
940	INTER-AGENCY CHARGES						

EXPLANATION:

24

FY 73

OTHER OPERATING EXPENSES
CONTRACTUAL SERVICES

AGENCY	Office of the Governor	CATEGORY	IX	Gen. Government
	DIVISION Councils & Commissions	PROGRAM		
	Law of the Sea	SUB-PROGRAM		
		ELEMENT		
		SUB-ELEMENT		

CODE	CONTRACTUAL SERVICES CLASSIFICATION	FY 71 ACTUAL	FY 72 AUTHORIZED	FY 73			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
300	TOTAL					4.2	
310	Communications					1,440	
320	Printing & Advertising					600	
330	Rents & Utilities					960	
360	Rent of Equipment					600	
370	Insurance and Bonding					100	
900	INTER-AGENCY CHARGES					500	

EXPLANATION:



Alaska State Legislature
Senate

JUNEAU ALASKA

TO: Mr. George Hohman, Chairman
House Finance Committee

FROM: Rich Guthrie
Senate Fiscal Analyst

SUBJECT: Fiscal Note Request

DATE: 5/23

The following House bills are now in the Senate Finance Committee for consideration:

<u>Bill No.</u>	<u>Title</u>
-----------------	--------------

HB 718

The Senate Finance Committee would appreciate receiving eight copies of the fiscal note and other pertinent materials that will assist them as they consider these bills.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

S E N A T E

Ref: 5/23/77
RATONAS

11/16/72

Date

Mr. President:

The Committee on Finance has had HS 712
(Law of Sea Commission)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

[Signature] _____
[Signature] _____
[Signature] _____
[Signature] _____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:

[Signature]
CHAIRMAN

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HB 718 Lowest Bid Source
 Title: Budget covering the Commission on the Constitution of the State
 Requested by: Senator K. Veroneo Date: 3/31/72
 Return Date Requested: 4/7/72
 Agency: Office of the Comptroller Program: General Government

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES		37.5	39.7	41.7	43.7	45.7
200 TRAVEL		13.9	14.7	15.5	16.1	17.0
300 CONTRACTUAL		4.2	4.4	4.6	4.9	5.2
400 COMMODITIES		.4	.5	.6	.7	.8
500 EQUIPMENT		1.4	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES		-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.		-0-	-0-	-0-	-0-	-0-
TOTAL		57.4	59.3	62.4	65.4	68.7

B. FUNDING: (Thousands of dollars)

GENERAL FUND		57.4	59.3	62.4	65.4	68.7
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	2 /	2 /	2 /	2 /	2 /
MAN MONTHS (P./T.)	/	24 /	24 /	24 /	24 /	24 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumption used 5.5% increase for projection.
 Executive Director; Range 24; Annual salary 27,644
 Secretary I; Range 10; Annual salary 9,856
 7 Member travel 13,900

IV. ATTACHMENTS

Budget Documents

V. DATE: 4-4-72

PREPARED BY: James D. Fennel
 For: Warren W. Wiley

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Warren W. Wiley

19

FY 73

PERSONAL SERVICES
NEW POSITIONS SUMMARY

AGENCY Office of	CATEGORY	code IX	Gen. Government
the Governor	PROGRAM		
DIVISION Councils	SUB-PROGRAM		
and Commission	ELEMENT		
Law of the Sea	SUB-ELEMENT		

CLASSIFICATION TITLE (1)	Priority (2)	PCN (3)	PAY RGE. (4)	MTHLY. SALARY (5)	BUDGETARY USE (6)	TOTAL POSITION COST (7)	FISCAL YEAR 73			
							NO. POS (8)	NO. MO. (9)	ANNUAL AMOUNT	
									MAINTENANCE (10)	CH. NGE (11)
1 Juneau										
2 Executive Director			24	1969		32,254	1	12		23,628
3 Secretary			10	702			1	12		8,424
4										
5 Sub Total Salaries										32,052
6										
7 Employee Benefits 17%										5,448
8										
9 Total Salaries										37,500
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20										
21										
22										
SALARIES										32,052
OVERTIME										-0-
BENEFITS										5,448
SUB-TOTAL										37,500
LESS: VACANCY AND TURNOVER										-0-
TOTAL										37,500
PERMANENT FULL-TIME POSITIONS										2
PERMANENT PART-TIME POSITIONS										
TEMPORARY (FULL-TIME EQUIVALENTS)										
NUMBER OF MAN-MONTHS										24

20

FY 73

PERSONAL SERVICES
REQUEST FOR NEW POSITION

AGENCY Office of the Governor	CATEGORY PROGRAM	code IX	Gen. Government
DIVISION Council and Commissions	SUB-PROGRAM ELEMENT		
Law of the Sea	SUB-ELEMENT		

POSITION TITLE Executive Director		RANGE 24	LOCATION Juneau		APPROVED CLASSIFICATION		
TYPE OF POSITION Permanent Full Time		M/C: C	REF: FORM 19 LINE 2				
TYPE OF EXPENDITURE	FY 73		DETAIL OF RELATED EXPENSES				
	AMOUNT	FUNDING SOURCE					
PERSONAL SERVICES	27,644	GF	Salary 23,628, Fringe Benefits 4,016				
EQUIPMENT	570		Desk 200, Chair 60, File Cabinet 110 Map file 200				
OTHER	4,040		Contractual 1,850, Commodities 200 Interagency 250, Travel 1,740				
TOTAL	32,254	GF					
PROJECTIONS					CLASS CODE		
TOTAL EXPENSES							
FUNDING SOURCE	General Fund		FY 74	FY 75	FY 76	FY 77	RANGE
			33.4	35.2	37.1	39.1	
EXPLANATION:							
Other: Contractual				Inter-agency: \$250.00 Central Duplication			
\$ 210.00	Phone service		Travel: 1,200.00 2 Trips Outside				
210.00	Long Distance		? Trips Inside				
480.00	Office Space		240.00 Per diem				
300.00	Postage		300.00 Transportation				
300.00	Rent of Equipment		\$1,740.00				
300.00	Printing & Advertising						
50.00	Bonding and Insurance						
\$1,850.00							
Commodities: \$200.00 Office supplies			CERTIFICATION BY AGENCY HEAD		DATE		APPROVED BY:
							EFFECTIVE DATE
							LOCATION
							PCN

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FY 73

PERSONAL SERVICES
REQUEST FOR NEW POSITION

AGENCY Office of the Governor	CATEGORY PROGRAM	code IX	Gen. Government
DIVISION Councils and Commissions	SUB-PROGRAM ELEMENT		
	SUB-ELEMENT		

POSITION TITLE Secretary I		RANGE 10	LOCATION Juneau		APPROVED CLASSIFICATION			
TYPE OF POSITION Permanent Full Time		M/C: C	REF: FORM 10 LINE 2					
TYPE OF EXPENDITURE	FY 73		DETAIL OF RELATED EXPENSES					
	AMOUNT	FUNDING SOURCE						
PERSONAL SERVICES	9,856	GF	8,424 Salary; 17% Employee Benefits 1,432					
EQUIPMENT	830		Desk 200, Chair 50, Typewriter 550 Costumer 30					
OTHER	2,300		Contractual 1,850; Commodities 200; Inter-agency 250					
TOTAL	12,986	GF						
PROJECTIONS				FY 74	FY 75	FY 76	FY 77	CLASS CODE
TOTAL EXPENSES								
FUNDING SOURCE	GF			13.7	14.5	15.3	16.1	RANGE
EXPLANATION: Contractual: Inter-agency: \$250.00 Central Duplicatin \$ 210 Phone service 210 Long Distance 480 Office Space 300 Postage 300 Rent of Equipment 300 Printing & Advertising 50 Bonding & Insurance \$1,850 Commodities: \$200.00 Office Supplies								APPROVED BY:
								EFFECTIVE DATE
								LOCATION
CERTIFICATION BY AGENCY HEAD						DATE		PCN