

Leg. Finance - Finance Comte Files (1971-72) 8879

SB 407 cont., 411, 414, 416, 417

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 407
 Title: Alaska Law Center Corporation
 Requested by: Senate Finance Date: 4/24/72
 Return Date Requested: 4/29/72
 Agency: _____ Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: University of Alaska

A. EXPENDITURES: (Thousands of dollars)

SUMMARY - See attachments for detail

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	202.9	420.5	486.5	575.0	609.5	650.0
200 TRAVEL	42.0	50.0	55.0	59.0	61.5	64.0
300 CONTRACTUAL	28.5	32.5	34.0	36.5	38.8	41.0
400 COMMODITIES	6.0	10.0	12.0	14.2	15.9	17.1
500 EQUIPMENT	35.5	38.5	31.5	27.0	27.5	29.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	5.0	8.7	10.5	12.3	14.0	15.2
Fringe Benefits, Overhead	42.0	83.2	96.7	115.2	121.3	129.5
TOTAL	361.9	643.4	726.2	839.2	888.5	945.8

B. FUNDING: (Thousands of dollars)

GENERAL FUND	361.9	522.4	587.2	675.2	711.5	754.8
FEDERAL FUNDS		50.0	52.0	60.0	70.0	80.0
OTHER		71.0	87.0	104.0	107.0	111.0

C. POSITIONS:

PERMANENT/TEMPORARY	11 /	25 /	27 /	30.5 /	31.5 /	33.0 /
MAN MONTHS (P./T.)	132 /	261 /	279 /	311.5 /	320.5 /	334 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached

IV. ATTACHMENTS

V. DATE: April 27, 1972 PREPARED BY: Don M. Dafoe

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Center Budget

II. FISCAL DETAIL

Budget Request Unit(s) Affected:

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	36.9	38.0	39.5	41.0	42.5	44.0
200 TRAVEL	13.0	13.5	14.0	14.5	15.0	15.5
300 CONTRACTUAL	9.0	9.0	8.0	8.0	8.0	8.0
400 COMMODITIES	1.0	1.5	1.5	1.5	2.0	2.0
500 EQUIPMENT	3.5	1.5	1.0	1.0	1.0	2.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	1.0	1.2	1.5	1.8	2.0	2.2
Fringe Benefits, Overhead	7.4	7.6	8.0	8.2	8.5	8.8
TOTAL	71.8	72.3	73.5	76.0	79.0	82.5

B. FUNDING: (Thousands of dollars)

	71.8	72.3	73.5	76.0	79.0	82.5
GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	2 /	2 /	2 /	2 /	2 /	2 /
MAN MONTHS (P./T.)	24 /	24 /	24 /	24 /	24 /	24 /

100 - Executive Director and Secretary

200 - Travel for Director 3.0

Travel for Board, 4 meetings/year 10.0

300 - Consultants - 20 days @ 175/day = 3.5

Consultants - travel and expense = 4.0

Other contractual - 1.5

II. FISCAL DETAIL

A-1 Para-legal, continuing

Budget Request Unit(s) Affected:

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	55.5	58.0	61.0	62.5	64.0	66.0
200 TRAVEL	20.0	21.5	23.0	24.5	26.0	27.5
300 CONTRACTUAL	16.0	17.0	18.0	19.0	20.0	21.0
400 COMMODITIES	1.5	2.0	2.5	2.7	2.9	3.1
500 EQUIPMENT	7.0	1.5	2.0	2.0	2.0	2.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
Fringe Benefits, Overhead	11.1	11.6	12.2	12.5	12.8	13.2
TOTAL	111.1	111.6	118.7	123.2	127.7	132.8

B. FUNDING: (Thousands of dollars)

GENERAL FUND	111.1	111.6	118.7	123.2	127.7	132.8
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	3 /	3 /	3 /	3 /	3 /	3 /
MAN MONTHS (P./T.)	36 /	36 /	36 /	36 /	36 /	36 /

100 - 2 professionals, Assoc Degree level, 12 mos, 1 secretary 10C

200 - Travel based on experience other Extension programs for staff (8.0) and assuming bring 40 people in to centers for instruction each year, 12.0

300 - Subsidy of 30 courses/yr. @ \$500 per course, 15.0; other 1.0

400 - Based on Mining Extension experience

500 - Equipment of 3 staff first year, 4.0; teaching equipment, 3.0 first year (Assumes that the staff could be housed at University of Alaska)

700 - Fringe benefits and overhead costs based on 20% of salaries

II. FISCAL DETAIL

A-2 Para-legal, Entry

Budget Request Unit(s) Affected:

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	32.0	122.0	128.0	150.0	168.0	191.0
200 TRAVEL	3.0	4.0	4.5	5.0	5.5	6.0
300 CONTRACTUAL	1.0	2.0	2.5	3.0	3.5	4.0
400 COMMODITIES	1.0	2.0	2.5	3.0	3.5	4.0
500 EQUIPMENT	2.5	7.0	2.0	2.5	3.0	3.5
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	1.0	2.0	2.5	3.0	3.5	4.0
Fringe Benefits, Overhead	8.0	24.0	25.0	30.0	33.0	37.5
TOTAL	48.5	163.0	167.0	196.5	220.0	250.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND	48.5	101.0	102.0	122.5	135.0	154.0
FEDERAL FUNDS		50.0	52.0	60.0	70.0	80.0
OTHER - Fees		12.0	13.0	14.0	15.0	16.0

C. POSITIONS:

PERMANENT/TEMPORARY	2 /	9 /	9 /	10.5 /	11.5 /	13 /
MAN MONTHS (P./T.)	24 /	78 /	78 /	92.5 /	101.5 /	115 /

We have assumed that any subsistence costs for trainees would come from other sources. It is difficult to estimate revenues from course fees until the potential enrollments can be developed. This would be a part of the first year planning and study. Exclusive of the police academy we are estimating 30 enrollees in Southeastern and 50 in Southcentral the second year and going up 10% each year. Second year - director and secretary as in first plus two 9-months staff and .5 secretary Southeastern, and three 9-months staff and .5 secretary Southcentral. Assuming one-third Federal support.

II. FISCAL DETAIL

B-1 Legal, continuing

Budget Request Unit(s) Affected:

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	37.5	64.5	68.0	71.5	75.0	79.0
200 TRAVEL	3.5	5.0	5.0	5.0	5.0	5.0
300 CONTRACTUAL	1.0	1.5	1.5	1.5	1.8	2.0
400 COMMODITIES	1.0	1.5	1.5	2.0	2.0	2.0
500 EQUIPMENT	2.5	3.5	1.5	1.5	1.5	1.5
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	1.0	1.5	1.5	1.5	2.0	2.0
Fringe Benefits, Overhead	7.5	13.0	13.5	14.5	15.0	16.0
TOTAL	54.0	90.5	92.5	97.5	102.3	107.5

B. FUNDING: (Thousands of dollars)

GENERAL FUND	54.0	58.5	56.5	57.5	62.3	66.5
FEDERAL FUNDS						
OTHER - Fees		32.0	36.0	40.0	40.0	41.0

C. POSITIONS:

PERMANENT/TEMPORARY	2 /	3 /	3 /	3 /	3 /	3 /
MAN MONTHS (P./T.)	24 /	36 /	36 /	36 /	36 /	36 /

100 - Professor level and secretary, first year. Add another Professor level, second year.

Assuming 20% funding from restricted funds and 20% from fees, after first year.

B-2 Legal, Professional and Pre-professional

II. FISCAL DETAIL

Budget Request Unit(s) Affected:

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	41.0	138.0	190.0	250.0	260.0	270.0
200 TRAVEL	2.5	6.0	8.5	10.0	10.0	10.0
300 CONTRACTUAL	1.5	3.0	4.0	5.0	5.5	6.0
400 COMMODITIES	1.5	3.0	4.0	5.0	5.5	6.0
500 EQUIPMENT Incl Library	20.0	25.0	25.0	20.0	20.0	20.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	2.0	4.0	5.0	6.0	6.5	7.0
Fringe Benefits, Overhead	8.0	27.0	38.0	50.0	52.0	54.0
TOTAL	76.5	206.0	274.5	346.0	359.5	373.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND	76.5	179.0	236.5	296.0	307.5	319.0
FEDERAL FUNDS						
OTHER - Fees		27.0	38.0	50.0	52.0	54.0

C. POSITIONS:

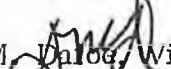
PERMANENT/TEMPORARY	2 /	8 /	10 /	12 /	12 /	12 /
MAN MONTHS (P./T.)	24 /	87 /	105 /	123 /	123 /	123 /

100 - Dean and secretary, first year. Add Librarian, Technical Assistant and secretary; two 9-month law professors and one secretary second year. Two more professors, third year; one more professor and one secretary fourth year.

Assume fee income and other sources at 20% after first year.

MEMORANDUM

April 27, 1972

TO: Legislative Finance
FROM: Don M.  Vice President for Public Service

In developing the fiscal note for Senate Bill 407, we assumed not only the expenses of the operation of the Center but development of programs in para-legal and legal education as shown in the analysis.

However, the Center only could be activated for an amount of approximately \$71.8 as shown in the fiscal detail labeled "Center Budget". Then the executive director with consultant assistance could do necessary research and planning toward the implementation of the actual educational programs in the following fiscal year.

This approach would be consistent with that suggested by Dr. Wood previously.

It is entirely possible that the amounts shown for development of a legal library under B-2 would be far too small if it were not possible to tie in the legal library with those already in existence. For accreditation as a full-fledged law school, there would probably be a requirement of approximately \$500,000 for a law library.

DMD/a

III ANALYSIS AND SUGGESTED PROGRAM

This appears to be a logical approach to the stimulation and coordination of legal and para-legal education for Alaska.

The educational needs to be met would be under two main categories:

- A. Para-legal Education (for magistrates, supportive personnel, police and troopers, and general public in such areas as real estate law, land laws, mineral law, etc.)
 - 1. Continuing Education - Courses through institutions of higher education; extension courses, seminars, and conferences aimed at retraining or upgrading
 - 2. Entry Level Education - specifically designed programs for persons to enter the field on Associate Degree level and on one year or shorter programs as needed

- B. Legal Education
 - 1. Continuing Education for the profession - short courses, seminars, conferences, etc.
 - 2. Entry Level Education - pre-law, conventional programs

Under A-1 there is currently considerable activity in urban areas through community college and university course offerings. This could be continued and expanded if some course subsidy could be provided rather than offering them on a self-support basis. However, in order to meet "bush" needs a program of para-legal extension education would need to be established, probably under the University of Alaska's Division of Statewide Services. At least two full-time people with secretarial support, travel funds, and support budget would be required. This program could be started in 1972-73.

For A-2, a one-year period of planning and development would be preferable. A professional with support staff and funding would be required. Plans would need to be developed for scope and location of programs and for insuring interface with activities under A-1. A decision would have to be made as to whether the police academy program would come under this.

In developing programs to serve the B-1 needs, one lead person, who could also teach, would be required initially. A second person would be required the second year. Extensive utilization could be made of persons available in Alaska and persons brought in from other states for specific programs.

For B-2, a dean and secretary should be employed for the first year to head planning efforts. For the second year a legal librarian, technical assistant, and secretary would be needed and two teaching staff. Two more staff would be added the third year and another one the fourth year.

Four of the fiscal worksheets are labeled according to the above notes and a fifth is used to delineate the Center budget. The summary is on the main form.

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 407
 Title: Alaska Law Center Corporation
 Requested by: Senate Finance Date: 4/24/72
 Return Date Requested: 4/23/72
 Agency: _____ Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Administration of Justice
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES		100,000	100,000	100,000	100,000	100,000
200 TRAVEL		20,000	20,000	20,000	20,000	20,000
300 CONTRACTUAL		110,000	120,000	120,000	120,000	120,000
400 COMMODITIES		10,000	10,000	10,000	10,000	10,000
500 EQUIPMENT		10,000				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		250,000	250,000	250,000	250,000	250,000

B. FUNDING: (Thousands of dollars)

GENERAL FUND		200,000	150,000	100,000	100,000	100,000
FEDERAL FUNDS		50,000	100,000	150,000	150,000	150,000
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	5 /	5 /	5 /	5 /	5 /
MAN MONTHS (P./T.)	/	60 /	60 /	60 /	60 /	60 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

Establishment of a Law Center for Alaska
 A resolution relating to the Establishment of a
 Law Center in Alaska.

V. DATE: April 25, 1972 PREPARED BY: *L. M. Morrison*

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

LAW CENTER FOR THE STATE OF ALASKA

I. PURPOSE

A. Para-professional Training.

It is anticipated that the law center would provide training for para-professional personnel in basic legal theory. It is estimated that an intensive training program using the most modern methods of instruction would be utilized to provide a course of instruction not to exceed four and a half months in basic legal subjects, such as constitutional law, criminal law, procedure, contracts, torts, agency, and federal and state taxation.

In addition to providing training in basic legal theory, the center would provide continuing education of para-professional personnel through the use of short courses which would extend to approximately two weeks. As an example, the short courses would cover such areas of instruction as a course in land recording, search and seizure, civil investigations, criminal investigations, fundamentals of being a legal secretary, court transcriber courses, and legal data processing.

B. Continuing Education of the Legal Profession.

It is anticipated that the law center would provide continuing education for various segments of the legal profession. For example, prosecutors and criminal defense lawyers would receive specialized courses of instruction at the law center. Also, courses in condemnation and tort claims among others would be provided to government attorneys.

At this time, there is no effective continuing education program for members of the legal profession in the State of Alaska. A creative program of legal education should be instituted similar to the continuing education program for the members of the Bar of the State of California,

C. Education of the General Public.

It is absolutely essential that members of the general public be educated in the fundamentals of the legal system. This is made more important by virtue of the Native land claims settlement which was recently enacted by the Congress of the United States. It is necessary that our Native citizens be instructed in the full measure of their legal rights, both civil and criminal, if we are to have equal justice for all in the State of Alaska.

D. Research.

It is anticipated that the law center would be the catalyst for conducting research in the area of the machinery of justice, causes of crime and other areas of social disorder which are not now being covered by conventional legal research.

E. Law College.

A law college may be added when needed to the facilities of the law center. As a result of the work of the law center, the law college could become one of the most dynamic in the nation. As a matter of concept, the law college would be a part of the law center rather than the law center being a part of the law college. A truly different type of institution would be created which could meet the demands of Alaska's and America's future, and bring us in to the Twenty-first Century. To create a second-rate law school would be a meaningless gesture at this time. What we create in Alaska could become a model for legal education in America.

II. NEED FOR A LAW CENTER

A. The Accredited Law Schools of America are Failing in Meeting the Critical Needs of the American Public in a Number of Particulars.

They have failed to provide any meaningful para-professional training. Continuing education of the legal profession has been sorely neglected by our established institutions. Also, education of the general public has not been attempted by our leading law schools. Research in the law schools has been geared to esoteric and theoretical subjects. Little attention has been paid to studies involving the human side of justice. Lastly but not least, the law schools of America are failing in some respects in the training of future professionals by their failure to utilize modern techniques of instruction and by failure to train lawyers in practical subjects.

B. The Great Universities of America have Yet to Develop Adequate and Useful Training Programs for Para-legal Education and for Continuing Education of the Legal Profession.

C. Bush Justice.

Justice in rural Alaska will never be fully effective without a para-legal program. It is true that we have made tremendous strides in meeting our immediate needs. However, it is like putting the cart before the horse. Our programs are limited in duration and scope. Magistrates need to have a theoretical foundation in the basics of the dominant law of this state. Also, it is essential that leaders of villages have a sufficient background in the law so as to make intelligent decisions.

D. Law Enforcement.

Law enforcement personnel dealing with sophisticated problems could be benefited by basic legal training, along with specialized training in certain problem areas which they confront on a day to day basis. I would estimate that at least eighty percent of police errors which result in the suppression of evidence or in acquittal could be avoided by proper training. The law center would supplement and not replace traditional police training afforded by our very fine academies which are now available in Alaska and throughout the United States.

E. Continuing Education of the Bar.

At the present time, there is no effective continuing legal education program for persons practicing law in the State of Alaska. Members of the profession are required to go Outside for short courses of from three to five days duration. Many of the younger members of the profession are unable to attend such sessions. Because of the short duration of such courses and the limited nature of the same, they often are of limited value in a continuing education program.

III. STRUCTURE OF LAW CENTER

I would conceive of the law center being established as an independent governmental corporation with an independent board with representation of the users, along with the public and the bar .

The law center should be a satellite of the University of Alaska. In this way, the law center would be able to derive all of the benefits afforded by the university community. It is true that ultimately the law center may become a part of Alaska's university system.

Since this program would be unique in America, it is important that no single group dominate its destiny. The traditional approaches of undergraduate education and that of a professional law school education as it now exists in America should not dominate the law center concept. Needless to say, they should both contribute what they can. However, the most innovative methods of instruction of para-professionals and lawyers should be consolidated in making this institution a first in the United States.

With contributions from the organized Bar, the public, the university communities of Alaska, law enforcement, and from the law schools, we shall succeed.

George F. Boney
Chief Justice
Alaska Supreme Court

A RESOLUTION RELATING TO THE ESTABLISHMENT OF A LAW CENTER IN ALASKA

WHEREAS the Honorable George F. Boney, Chief Justice of the Alaska Supreme Court and the Honorable John F. Havelock, Attorney General of the State of Alaska, invited the undersigned individuals to meet concerning the concept of a Law Center in Alaska which meeting was held February 5, 1972;

WHEREAS the undersigned have been aware of the need to train personnel involved in the administration of justice and to make available continuing education and to provide a forum for the exchange of ideas among individuals involved in all phases of the administration of justice system and for research to improve the administration of justice and to better inform the public concerning the administration of justice;

WHEREAS the undersigned have studied and evaluated the suggestions for a Law Center made by the Chief Justice and the Attorney General; and

WHEREAS the need to accomplish education, research and coordination for the improved administration of justice is immediate;

BE IT RESOLVED that the undersigned find:

1. The need exists for the establishment of a Law Center in Alaska;
2. The Law Center should be created by the Legislature of the State of Alaska;

3. The Honorable George F. Boney, Chief Justice of the Alaska Supreme Court, and the Honorable John E. Havelock, Attorney General of the State of Alaska, are requested to work together to prepare a draft of proposed legislation for the creation of a Law Center in Alaska and to consult with user agencies of the proposed Law Center before submitting the proposed legislation to the Legislature;

4. The proposed legislation for the creation of a Law Center should provide the basic structure only with the details of operating the proposed Law Center being the responsibility of the board of directors chosen by the user agencies;

5. Control of the proposed Law Center should be vested in a board of directors chosen by and from the user agencies and with public members chosen as the Legislature may provide;

6. The proposed Law Center should be affiliated with but not under the control of the University of Alaska; and

7. The proposed Law Center should be in a location accessible to serve the greatest number of people; and

FURTHER RESOLVED that the Honorable William A. Egan, Governor of Alaska, is requested to give his support to the creation of a Law Center to serve the needs of Alaska for training and continuing the education of individuals involved in all facets of the administration of justice, to stimulate and provide research to improve the administration of justice, and to provide an opportunity for interchange among all agencies involved in the administration of justice and with the public.

Copies of this resolution shall be sent to the following:

The Honorable William A. Egan, Governor of Alaska

The Honorable George F. Boney, Chief Justice, Alaska Supreme Court

The Honorable Jay S. Hammond, President, Alaska State Senate

The Honorable Gene Guess, Speaker, Alaska House of Representatives

The Honorable John E. Havelock, Attorney General of the State of Alaska

The Honorable Robert H. Ziegler, Chairman, Senate Judiciary Committee

The Honorable William J. Moran, Chairman, House Judiciary Committee

The Honorable William R. Wood, President, University of Alaska

All members of the Alaska Judicial Council.

The above resolution was adopted unanimously by the following in attendance on February 5, 1972:

Philip B. Byrne, Assistant Public Defender, Anchorage

Victor D. Carlson, Superior Court Judge, Sitka

George Charles, Member, Governor's Commission on the Administration of Justice, Bethel

Wilson Condon, Assistant Attorney General, Juneau

Colonel M. E. Dankworth, Director, Alaska State Troopers,

Theodore R. Dunn, Secretary, Alaska Judicial Council, Anchorage

Victor Fisher, Director, Institute of Social Economics and Government Research, University of Alaska, Fairbanks

Deputy Chief Earl W. Hibpshman, City of Anchorage Police Department

L. S. Kurtz, Board of Governors, Alaska Bar Association, Anchorage

Dr. Frederick P. McGinnis, Commissioner, Department of Health
and Social Services, Anchorage

Jim I. Martin, Magistrate Supervisor, Alaska Court System,
Anchorage

William I. Martin, Senior Protection Officer, Alaska Depart-
ment of Fish and Game, Anchorage

M. James Messick, Program Planner and Grants Coordinator,
Alaska Court System, Anchorage

Jess Nicholas, Magistrate, Kenai

Robert Olson, United States Marshall, Anchorage

Dr. Peter Rae, Vice President for Research, University of
Alaska, Fairbanks

Chief Robert Sundberg, City of Fairbanks, Police Department

David Wolf, Director, Alaska Legal Services Corporation,
Anchorage

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: Senate Bill No. 407
 Title: Alaska Law Center Corporation
 Requested by: Senate Finance Date: 4/24/72
 Return Date Requested: 4/28/72
 Agency: _____ Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES		39,600	70,200	77,000	112,000	117,600
200 TRAVEL		10,000	13,000	14,000	17,000	19,000
300 CONTRACTUAL		3,100	6,200	6,500	12,400	13,000
400 COMMODITIES		1,400	2,000	1,500	3,000	3,500
500 EQUIPMENT		2,200	1,000	500	2,500	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		56,300	92,400	99,500	146,900	153,100

B. FUNDING (Thousands of dollars)

GENERAL FUND		56,300	92,400	99,500	146,900	153,100
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	2/	3/	3/	5/	5/
MAN MONTHS (P./T.)	/	24/	36/	36/	60/	60/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Salaries are projected on the basis of Schedule A, effective July 16, 1971.

We acknowledge that there is a possibility that grants could be available to underwrite part or all of the administrative expenses listed. No receipts are indicated since we believed any assumptions in that regard whatever are gross speculation.

(See attached sheet)

IV. ATTACHMENTS

V. DATE: Apr. 28, 1972

PREPARED BY: Richard A. Bradley

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

III. ANALYSIS (Continued)

The figures used in this analysis contemplate an attorney compensated at an Attorney V range [25-a] plus a legal secretary for the first year, FY 73. FY 74 continues with the addition of an Attorney IV [24-A]. The third year, FY 75, each attorney position is classified upward one range [26 and 25]. In the fourth fiscal year an Attorney IV [24-A] and a legal secretary are added. No change is proposed for the fifth year, FY 77.

Substantial travel allowances for the early years are expected in setting up the program. Contractual and commodity allowances are based on the costs per attorney experienced in this Department.



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

S E N A T E

Ref: 4/1/72

4-20-72

Date

Mr. President:

The Committee on Finance has had SB 411
(Justices & Judges retirement pay)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for SB 411 and that
CS for SB 411 do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

John Buttermilk
CHAIRMAN

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 411
 Title: Retirement Pay for justices and judges
 Requested by: Senate Finance Date: 4/12/72
 Return Date Requested: 4/18/72
 Agency: Alaska Court System Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	10,642	12,654	12,654	12,654	12,654	12,654
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND	10,642	12,654	12,654	12,654	12,654	12,654
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1972 Computation	Justice Nesbitt	27,000	Proposed Amount
		19,174	Amt. Now Received
		7,826	
	Justice Dimond	15,750	Proposed Amt. (7 Mo.)
		12,934	Amt. Now Received
		2,816	
1973-1977 Computation			
Proposed Amount	54,000	75% of 36,000 x 2	
Amt. Now Received	41,346		
	12,654		

IV. ATTACHMENTS

V. DATE: 4/14/72 PREPARED BY: Margaret Lee Lee

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 411
 Title: Retirement Pay for justices and judges
 Requested by: Senate Finance Date: 4/12/72
 Return Date Requested: 4/18/72
 Agency: Budget & Management Program: VI - Administration of Justice

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A fiscal analysis cannot be realistically made by Budget and Management from information available to this office. Our records indicate a request was also sent to the Court System on April 12, which should provide you with cost figures.

IV. ATTACHMENTS

V. DATE: 4-18-72

PREPARED BY: M. S. Chaney

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Original sponsor: Finance Committee
by request

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 411

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the retirement of Alaska Supreme
7 Court Associate Justice John H. Dimond; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Notwithstanding the provisions of AS 22.25, Alaska Supreme
11 Court Associate Justice John H. Dimond who retired because of physical
12 disabilities caused by performance of his official judicial duties shall
13 receive from the date of his retirement until his death monthly compensation
14 equal to 75 per cent of the monthly salary authorized for justices at the
15 time each retirement payment is made.

16 * Sec. 2. This Act takes effect on the day after its passage and approv-
17 al or on the day it becomes law without approval.
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Douglas, Alaska
April 5, 1972

Hon. Edward A. Merdes
State Senator
Pouch V
Juneau, Alaska 99801

BSB 4/11 10:10 4/11/72

Dear Ed:

Many thanks for your letter of April 3 and for your efforts on Bobbie's and my behalf. We are deeply grateful for what you are doing to assist us. Friends such as you are very difficult to find.

In your letter to Dr. Hale of April 3 you refer to a bill to provide me with 100% in lieu of my 40% retirement pension. You may have miscalculated. I am entitled to 5% of a Justice's salary for each year of service, and since I served a little over 12 years, my pension is a little over 60% of the Justice's salary of \$36,000 a year. This amounts to about \$22,400 annually.

The maximum a Justice or Judge can obtain is 75% of his salary. I think that is what you are aiming at, although I am not sure. In this case, if that is your intention, it would mean that my pension would be increased by an additional 15% of the salary of a Justice. This would mean an additional amount of approximately \$5,000 a year which is very much needed considering the extremely high medical expenses I have undergone and the cost of educating my children, to say nothing of the high cost of living in Alaska. So far as the State is concerned, it would really be a minor financial item.

Today, I am writing to Dr. Hale authorizing him to give you the more detailed medical report that you have requested.

I believe the sections of the law which would have to be amended are subdivisions (b) and (c) of AS 22.25.010. I am not certain just how to write the bill you have in mind, but possibly it could provide that a Justice or Judge who had to retire for incapacity such as to prevent him from efficiently performing his judicial duties, caused in major part by the stress of his duties as a Justice or Judge, would be entitled to full retirement pay as provided in AS 22.25.020, if a Justice or Judge has served as such for 10 years or more.

You will notice I used the word "major". It is difficult, probably, for any doctor to say that incapacity was caused entirely by the stress of judicial duties. I note that Dr. Hale uses the terminology "substantially influenced by the stress of his work over a period of many years", and that the physical aspects of my illness were in

April 5, 1972

"large measure" due to the stresses of my occupation. I wish that he might have used stronger language, but perhaps he could not. I do know, however, that my job as a Justice over the past 12 years played a major role in my illness. As one of my physicians, Dr. Davidson, said: "You have done about 40 years work in the past 12 years."

In the three times that I was in Providence Hospital in Seattle, there were about six physicians involved in my treatment and care. I believe it was the concensus among all of them that the stress of my work was the principal, if not the sole cause of my incapacity. An eminent specialist in gastrology, Dr. Alvin Thompson, (a black man), told me that I agonized too much over the sufferings and injustices of human beings and that this caused my illness and made it imperative for me to resign my position.

I am most appreciative of your efforts and the efforts of others on my behalf. Yes, Ed, I am fully aware of the legislative pitfalls that may result. I am not overly optimistic but would be most grateful if the legislation you have in mind would become law. There will be opposition, as you know, but I do not know how to overcome it. I think it would be a mistake for me to personally lobby for the passage of such legislation.

If you need any help from me please let me know. It may be that I will have to testify before the Judiciary, or some other committee, and I will follow your advice in this regard.

When you hear again from Dr. Hale, he will probably mention the pathology discovered in the exploratory operation they performed on me. The surgeon, Dr. Hilding Olson, had to remove a large cyst on my left kidney, one of my two adrenal glands which had tumors on it, and my gall bladder which also had tumors on it. In addition, although I did not have appendicitis, they removed my appendix while they had me on the table. One of the doctors, and I don't remember which one, stated that this pathology could well have been caused by the stress and strain of my judicial duties, and that if I continued to carry on those duties more serious damage would be likely to occur. Such damage, for example, could be a heart attack, a kidney malfunction, an ulcerated colon, and other things. That is why I had to resign. I was literally gambling with my life.

Again, Bobbie and I want to express our gratitude for your friendship.

Sincerely,



Introduced: 4/11/72
Referred: Finance

1 IN THE SENATE BY THE FINANCE COMMITTEE BY REQUEST

2 SENATE BILL NO. 411

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to retirement pay for justices and
7 judges; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 22.25.020 is amended to read:

10 Sec. 22.25.020. RETIREMENT PAY. (a) Except as provided in (b)
11 of this section a [A] retired justice or judge eligible for retirement
12 pay shall receive from the date of his eligibility until his death
13 monthly compensation equal to five per cent per year of service, to
14 a maximum of 75 per cent, of the monthly salary authorized for justices
15 and judges, respectively, at the time each retirement payment is made.

16 * Sec. 2. AS 22.25.020 is amended by adding a new subsection to read:

17 (b) A justice or judge who has served 10 years and who retires
18 because of mental or physical disabilities caused by performing his
19 judicial duties shall receive from the date of his eligibility until
20 his death monthly compensation equal to 75 per cent of the monthly salary
21 authorized for justices and judges, respectively, at the time each
22 retirement payment is made.

23 * Sec. 3. This Act is retrospective to July 1, 1971.

24 * Sec. 4. This Act takes effect on the day after its passage and approval
25 or on the day it becomes law without approval.

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STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

M E M O R A N D U M

TO: Myrt Charney
Budget & Management

DATE: April 12, 1972

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SB 411,
AND RETURN IT TO OUR OFFICE BY 4/18/72.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF _____),
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

TO: George Morrison
Comptroller
Alaska Court System

DATE: April 12, 1972

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SB 411,
AND RETURN IT TO OUR OFFICE BY 4/18/72.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF _____),
PLEASE OBSERVE THE FOLLOWING:

Please furnish your comments and recommendations in addition
to the fiscal analysis.

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

S E N A T E

Ref: 4/13/72

5/16/72

Date

Mr. President:

The Committee on Finance (Legislative Affairs Approp) has had SB 414 under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for SB 414 and that CS for SB 414 do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u><i>W. J. ...</i></u>	_____	_____
<u><i>...</i></u>	_____	_____
<u><i>...</i></u>	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

...
CHAIRMAN

STATE OF ALASKA
THE LEGISLATURE
LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99801

May 16, 1972

MEMORANDUM

TO : Senate Finance Committee
FROM : John W. Elliott, Executive Director
SUBJECT: Legislative Supplemental

The attached bill, CSSB 414, would if passed fund the legislative session through May 22, excluding legislative per diem. The breakdown of the \$83,400 is as follows:

1. Temporary employees	\$79,800.00
We still have 97 temporary employees on the payroll and the cost per day is \$3,800. The above amount represents payment for 21 days commencing May 2 and ending May 22, which I understand is the committee's desire.	
2. Reporting services	1,382.50
3. Rentals - xerox, typewriters, etc.	850.00
4. Masonic Temple & Cooper Building	350.00
5. Communications	<u>1,000.00</u>
TOTAL	\$83,400.00

If legislative per diem were to be included, the additional cost would be \$2,100.00 per day.

JME:hg
Enclosure

Original sponsor: Commerce Committee

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 414

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE -- SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Legislative Affairs
7 Agency; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section . The sum of \$83,400 is appropriated from the general fund to
0 the Legislative Affairs Agency for additional expenses incurred during the
1 fiscal year ending June 30, 1972.

2 * Sec. 2. This Act takes effect on the day after its passage and
3 approval or on the day it becomes law without approval.
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STATE OF ALASKA
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99801

April 19, 1972

M E M O R A N D U M

TO : Senator John Butrovich
Chairman, Senate Finance Committee

FROM : John M. Elliott, Executive Director

SUBJECT: SB 414

In response to your request for information regarding SB 414, the sum requested would provide the legislature with a contingency fund for legislative per diem and temporary employees pay for an additional 15 days beginning May 2, provided adjournment does not occur before that time. Should adjournment occur prior to the expiration of the 15-day period, the full remaining balance of the \$96,220 requested will be lapsed.

JME:hg

STATE OF ALASKA
THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99801

LEGISLATIVE AFFAIRS AGENCY

May 16, 1972

MEMORANDUM

TO : Senate Finance Committee
FROM : John M. Elliott, Executive Director
SUBJECT: Legislative Supplemental

The attached bill, CSSB 414, would if passed fund the legislative session through May 22, excluding legislative per diem. The breakdown of the \$83,400 is as follows:

1. Temporary employees \$79,800.00

We still have 97 temporary employees on the payroll and the cost per day is \$3,800. The above amount represents payment for 21 days commencing May 2 and ending May 22, which I understand is the committee's desire.

2. Reporting services 1,382.50

3. Rentals - xerox, typewriters, etc. 850.00

4. Masonic Temple & Cooper Building 350.00

5. Communications 1,000.00

TOTAL \$83,400.00

If legislative per diem were to be included, the additional cost would be \$2,100.00 per day.

JME:hg
Enclosure

SENATE JOURNAL
FINANCE COMMITTEE REPORT

ON

COMMITTEE SUBSTITUTE FOR SENATE BILL 414

CSSB 414 will fund the legislative session through May 22,
as follows:

Temporary employees	\$ 79,800
Reporting services	1,400
Rentals - Xerox, Typewriters, etc.	850
Masonic Temple, Cooper Building	350
Communications	<u>1,000</u>
	\$ 83,400


John Butrovich,
Chairman

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

JUNEAU 99801

file
AUDIT DIVISION
POUCH W -- ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF -- STATE CAPITOL

MEMORANDUM

TO: John Elliott, Director
Legislative Affairs Agency

DATE: 4/17/72

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SB 414,
AND RETURN IT TO OUR OFFICE BY 4/19/72.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

Furnish explanation and justification for this request.

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

Introduced: 4/13/72
Referred: Finance

1 IN THE SENATE

BY THE COMMERCE COMMITTEE

2

SENATE BILL NO. 414

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating to the Legislative Affairs

7

Agency; and providing for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

* Section 1. The sum of \$96,220 is appropriated from the general fund to
10 the Legislative Affairs Agency for additional expenses incurred during the
11 fiscal year ending June 30, 1972.

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* Sec. 2. This Act takes effect on the day after its passage and approv-
13 al or on the day it becomes law without approval.

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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

To: Legislative Finance Committees
Alaska State Legislature

From: Rich Guthrie
Fiscal Analyst *RG*

Subj: SB 416, Tuition Grants for Students, Higher Education
+ CSHB 549

Date: April 28, 1972

There are several unresolved issues that will have significant fiscal impact upon the proposed tuition grants program (SB 416):

1. Shall U of A debt service be included in the state's cost per FTE student? If so, shall statewide debt service costs be prorated or shall only the portion actually attributable to facilities at Anchorage and Sitka be used?
2. Shall cost per FTE student be based upon both Anchorage Senior and Anchorage Community Colleges?
3. Shall U of A Central Governance total costs be prorated to Anchorage and Sitka based upon student enrollments?
4. Shall enrollment and total cost computations be based upon prior year actual, current year authorized, or budget year projections?

Page 3, lines 18 - 23 of SB 419 states that the "selection committee shall determine the appropriate formula." However, if the legislature is to furnish adequate funding for tuition grants, it would appear that certain assumptions or decisions must be made regarding the previous issues.

The attached estimates will illustrate the cost effect of various assumptions about the first three of the previous issues. Cost estimates range from \$764,000 to \$1,574,300 depending upon the assumptions used. However, it should be emphasized that these estimates do not attempt to analyze the effects of issue #4, the reliability of enrollment figures, and actual (rather than statewide prorated) costs of central administration and debt service. Considerable variety of "expert" data also exists in these areas which would significantly affect the funding requirements of SB 416.

Attachments

SB 416 + CSHB 549

SB 416, Cost Estimate I
(Legislative Finance)

Assumptions:

1. FY 72 enrollments and authorized expenditures (from budget workbook)
2. No debt service proration
3. No Central Governance proration
4. Anchorage Senior and Anchorage Community College fees, costs and enrollments for three semesters, Sitka C. C. computations based upon two semesters.

Computation:

1. Anchorage		
a. FY 72 authorization for ACC, ASC	\$3,139,900	
b. FTE students	<u>1,907</u>	
c. Annual state cost per FTE student	\$ 1,646	
d. Annual fees paid by student	<u>(330)</u>	
e. Tuition grant	\$ 1,316	
f. Resident FTE students, AMU	<u>500</u>	
g. TOTAL FUNDS REQUIRED, ANCHORAGE	\$ <u>653,000</u>	
2. Sitka		
a. FY 72 authorization	\$ 76,800	
b. FTE students	<u>18</u>	
c. Annual state cost per FTE student	\$ 4,100	
d. Annual fees paid by student	<u>(220)</u>	
e. Tuition	\$ 3,880	
f. Resident FTE students, SJ	<u>100</u>	
g. TOTAL FUNDS REQUIRED, SITKA	\$ <u>388,000</u>	
TOTAL FUNDS REQUIRED, SB 416	<u>\$1,046,000</u>	

SB 416, Cost Estimate II
(Legislative Finance)

Assumptions:

1. FY 72 levels.
2. No debt service proration
3. Central Governance prorated based upon FTE students
4. Anchorage SC and CC computations - 3 semesters,
Sitka CC computations - 2 semesters.

Computation:

1. Central Governance cost per FTE	
a. FY 72 authorization	\$3,901,000
b. FTE students (2 semesters)	<u>6,194</u>
c. Annual state cost per FTE student	\$ 630
2. Anchorage	
a. Tuition grant (Cost Est. I)	\$ 1,316
b. Central Governance proration (adj. to 3 semester rate)	<u>420</u>
c. Tuition grant	\$ 1,736
d. AMU students	<u>500</u>
e. FUNDS REQUIRED, ANCHORAGE	<u>\$ 868,000</u>
3. Sitka	
a. Tuition grant (Cost Est. I)	\$ 3,880
b. Central Governance proration	<u>420</u>
c. Tuition grant	\$ 4,300
d. SJ students	<u>100</u>
e. FUNDS REQUIRED, SITKA	<u>\$ 430,000</u>
TOTAL FUNDS REQUIRED, SB 416	<u>\$1,298,000</u>

SB 416, Cost Estimate III
(Legislative Finance)

Assumptions:

1. FY 72 levels
2. U of A FY 72 debt service prorated
3. Central Governance prorated
4. Anchorage SC & CC - 3 semesters
Sitka CC - 2 semesters

Computation:

1. Debt Service cost per FTE		
a. FY 72 debt service (Dept. of Admin.)		\$3,950,900
b. FTE students (2 semesters)		<u>6,194</u>
c. Annual state cost per FTE student	\$	638
2. Anchorage		
a. Tuition grant (Cost Est II)	\$	1,736
b. Debt service proration (adjusted to 3 semester rate)		<u>425</u>
c. Tuition grant	\$	2,161
d. AMU students		<u>500</u>
e. FUNDS REQUIRED, ANCHORAGE		<u>\$1,080,500</u>
3. Sitka		
a. Tuition grant (Cost Est II)	\$	4,300
b. Debt service proration		<u>638</u>
c. Tuition grant	\$	4,938
d. SJ students		<u>100</u>
e. FUNDS REQUIRED, SITKA	\$	<u>493,800</u>
TOTAL FUNDS REQUIRED, SB 416		<u>\$1,574,300</u>

SB 416, Cost Estimate IV
(Dept. of Education)

Assumption: Based upon FY 71 figures; excludes debt service

TOTAL COST, SB 416 \$1,047,000

Cost Estimate V
(Dept. of Education)

Assumption: Based upon FY 72 figures; excludes debt service

TOTAL COST, SB 416 \$ 764,000

Cost Estimate VI
(Dept. of Education)

Assumption: FY 72 figures; includes FY 73 debt service of
\$5,244,200

TOTAL COST, SB 416 \$1,184,000

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

JUNEAU 99801

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

file

MEMORANDUM

TO: Nat Cole, Director
Administrative Services
Department of Education

DATE: 4/21/72

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SB 416,
AND RETURN IT TO OUR OFFICE BY 4/25/72.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

1. Prepare fiscal note based upon best present estimates of number of students, size of grant. Exclude U of A annual debt service, but identify other assumptions.
2. In addition prepare estimates that will illustrate the effect of each of the following upon the fiscal note estimate:
 - a. 25% increase of fees at AMU and Sheldon Jackson; state cost per student remains constant
 - b. Constant fees at AMU & Sheldon Jackson; state cost per student

CONTINUED ON NEXT PAGE

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

FISCAL NOTE REQUEST

OBSERVATIONS - CONT'D

includes U. of A. annual debt service costs.

c. Constant fees at AMU and Sheldon Jackson; state cost per student increased by 25%.

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 416
 Title: Tuition Grants for Students, Higher Education
 Requested by: Legislative Finance Date: 4/21/72
 Return Date Requested: 4/25/72
 Agency: Department of Education Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		*				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		*				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

* See attachment for cost computation at various levels.

IV. ATTACHMENTS

1. SB 416 Computation

V. DATE: 4/27/72

PREPARED BY: *D Nathaniel Cole*

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

SB 416 COMPUTATIONS

A. Estimated number of students (FTE)

Anchorage (AMU) = 500
 Sitka (S. J.) = 100

B. Estimated cost per FTE is based on reported FY 71 expenditures and budgeted FY 72 expenditures including prorated cost of central administration and excluding debt service.

Cost Identity	FY 71	FTE	Cost/FTE	FY 72	FTE	Cost/FTE
Central Adm.	2,092,600	4987	420	2,148,000	6348	340
Southcentral	1,140,200	703	1620	1,075,500	1232	870
Total	XXXXX	XXXX	2040	XXXXX	XXXX	1210
Fees/FTE-Yr.	552,900	703	790	515,000	1232	420
Difference	XXXXX	XXXX	1250	XXXXX	XXXX	790
Central Adm.	2,092,600	4987	420	2,148,000	6348	340
Sitka	73,500	18	4080	76,900	20	3850
Total	XXXXX	XXXX	4500	XXXXX	XXXX	4190
Fees/FTE-Yr.	5,100	18	280	4,000	20	500
Difference	XXXXX	XXXX	4220	XXXXX	XXXX	3690

NOTE: The following cost estimates are based on FY 72 estimated costs since the cost/FTE is dropping with increasing FTE's:

1. Anchorage (AMU) cost estimate: 395,000
 $500 \times 790 = 395,000$
2. Sitka (S. J.) cost estimate: 369,000
 $100 \times 3690 = 369,000$
- *3 Total \$764,000

C. Same assumptions as B with 25% increases in fees at AMU and Sheldon Jackson. This should have no effect on the cost per FTE since the computation is based on the state institutions' operational costs and the tuition paid by the students at the state institution.

D. Same assumptions as B with U. of A. debt service added. Governor's budget shows U. of A. debt service of \$5,244,200 for FY 73. There is estimated to be 7,442 FTE's in the U. of A. system in FY 73. This averages out to about 700 per student for debt service.

	<u>OP. COST</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
Anchorage	790	700	1490
Sitka	3690	700	4390

1. Anchorage (AMU) cost estimate:
 $500 \times 1490 = \$745,000$

2. Sitka (S.J.) cost estimate:
 $100 \times 4390 = \$439,000$

*3. Total \$1,184,000

E. An increase of state cost of 25% per FTE would increase the cost in B by 25%.

$1.25 \times \$764,000 = \$955,000$

Introduced: 4/17/72
Referred: Health, Welfare
and Education, Finance

BY THE HEALTH, WELFARE
AND EDUCATION COMMITTEE

1 IN THE SENATE

2 SENATE BILL NO. 416

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for tuition grants to students
7 attending institutions of higher education in Alaska;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 14.40.751 is amended to read:

11 ARTICLE 9. SCHOLARSHIP LOANS AND TUITION GRANTS.

12 Sec. 14.40.751. LOAN AND TUITION FUND CREATED. There is created
13 a scholarship revolving loan and tuition grant fund as an account in
14 the general fund. The fund shall be used to make scholarship loans
15 to students selected under secs. 751 - 771 [773] of this chapter
16 and to make tuition grants to eligible students under secs. 801 - 835
17 of this chapter.

18 * Sec. 2. AS 14.40.753(a) is amended to read:

19 (a) There is created the student loan and tuition grant selection
20 committee composed of seven members appointed by the governor. The
21 committee is composed of the commissioner of education and at least
22 one undergraduate student, one person employed as a high school coun-
23 seler, one person from a minority group and one person representing the
24 field of vocational-technical training. No member may be the president
25 or a senior administrative officer of a college or university. Members
26 serve at the pleasure of the governor. The committee shall elect its
27 chairman. The commissioner of education shall act as executive secre-
28 tary of the committee. The Department of Education is charged with
29 administering the program established by this chapter.

1 * Sec. 3. AS 14.40.753 is amended by adding a new subsection to read:

2 (e) The selection committee shall decide for each school year
3 what portion of available appropriations to the scholarship revolving
4 loan and tuition grant fund may be used for scholarship loans and what
5 portion may be used for tuition grants.

6 * Sec. 4. AS 14.40.755(b) is amended to read:

7 (b) A person whose loan or grant application is not recommended or pre-
8 sented to the committee by the executive secretary may appeal to the
9 selection committee through the chairman of the committee and the com-
10 mittee shall consider the application.

11 * Sec. 5. AS 14.40.763(f) is amended to read:

12 (f) Interest on a loan given under secs. 751 - 771 [773] of this
13 chapter is at the rate of five per cent.

14 * Sec. 6. AS 14.40 is amended by adding new sections to read:

15 Sec. 14.40.801. TUITION GRANTS. The executive secretary of the
16 selection committee shall award a tuition grant to a student in an
17 amount up to the difference between (1) the cost, in a city where
18 there is both a four-year state university and a four-year private
19 university or in a city where there is both a two-year state community
20 college and a two-year private college, for the operation of the state
21 institution on a full-time student per academic year basis, and (2)
22 the tuition paid by the student at the state institution in those
23 locations. This amount is to be applied by the student toward his
24 tuition at the private university or college in which he enrolls.

25 Sec. 14.40.805. LIMITATION ON GRANTS. No grants may be made
26 under sec. 801 of this chapter for any portion of tuition which would
27 otherwise be paid under the terms of a federal grant program.

28 Sec. 14.40.811. CONDITIONS OF GRANTS. Proceeds from grants may
29 be used only for tuition at a college or university in Alaska accredited

1 by the Northwest Association of Secondary and Higher Schools.

2 Sec. 14.40.815. ELIGIBILITY OF STUDENTS. A student may apply for
3 a grant under sec. 801 of this chapter if

4 (1) he is a resident of Alaska, and

5 (2) he is either

6 (A) accepted for admission as a full-time or part-time
7 student in an associate, baccalaureate, or graduate degree program;
8 or

9 (B) enrolled as a full-time or part-time student in an
10 associate, baccalaureate or graduate degree program.

11 Sec. 14.40.821. APPLICATION AND CERTIFICATION. Application for
12 tuition grants must be submitted to the executive secretary. The
13 application deadline for a school year is the first day of that school
14 year. The executive secretary of the selection committee may award
15 grants only after the institution of higher education has certified
16 that the student has enrolled in a full-time or part-time course of
17 study in an associate, baccalaureate or graduate degree program. The
18 selection committee shall determine the appropriate formula for award-
19 ing tuition grants to part-time students, and the committee shall be
20 guided by the provisions of sec. 801 of this chapter in making that
21 determination: the difference between (1) the cost of operation for the
22 state institution per semester credit hour and (2) the fee paid by
23 the student at the state institution per semester credit hour.

24 Sec. 14.40.831. FISCAL AND BUSINESS MANAGEMENT PRACTICES. The
25 executive secretary may decline to award tuition grants under sec. 801
26 of this chapter to students attending an institution if he finds that
27 the fiscal and business management practices of the institution are
28 inadequate in comparison with the practices of similar institutions.
29 However, an institution whose fiscal and business management practices

1 are found inadequate may appeal the determination of the executive
2 secretary to the selection committee through the chairman of the
3 committee.

4 Sec. 14.40.835. DEFINITIONS. In secs. 751 - 835 of this chapter

5 (1) "career education" means a course or program in
6 vocational-technical training or education approved by the Department
7 of Education;

8 (2) "full-time student" means a student who is enrolled and
9 is in regular attendance at classes for at least 12 semester hours of
10 credit during the semester;

11 (3) "part-time student" means a student who is enrolled and
12 is in regular attendance at classes for at least two but less than
13 twelve semester hours of credit during the semester;

14 (4) "resident" means a person domiciled in Alaska who has
15 resided in Alaska for at least one year before an application for a
16 grant or loan is made under secs. 751 - 835 of this chapter;

17 (5) "school year" means the period from September 1 of one
18 year through August 31 of the following year.

19 * Sec. 7. AS 14.40.773 is repealed.

20 * Sec. 8. This Act takes effect July 1, 1972.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Introduction: 4/17/72
Referred: Finance

1 IN THE SENATE BY THE RULES COMMITTEE BY REQUEST
2 SENATE BILL NO. 417
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 SEVENTH LEGISLATURE - SECOND SESSION
5 A BILL

6 For an Act entitled: "An Act appropriating to the Department of Education;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$1,500,000 is appropriated from the general
10 fund to the Department of Education for the purpose of meeting over-runs
11 in construction costs of state operated school facilities which have been
12 authorized and let to bid as of January 1, 1972.

13 * Sec. 2. The appropriation made by this Act is for a capital project
14 and is subject to the provisions of AS 37.25.020.

15 * Sec. 3. This Act takes effect on the day after its passage and approval
16 or on the day it becomes law without approval.
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STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE / JUNEAU 99801

file
AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

M E M O R A N D U M

TO: Nat Cole, Director
Administrative Services
Department of Education

DATE: 4/21/72

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SB 417,
AND RETURN IT TO OUR OFFICE BY 4/25/72.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

1. Explain and justify the request for funds.
2. Furnish copies of the original planning estimates authorizing legislation. Have any of these funds been expended already? If so, summarize the expenditures to date by location and project:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 417
 Title: Cost Overruns, School Construction, Department of Education
 Requested by: Legislative Finance Date: 4/21/72
 Return Date Requested: 4/25/72
 Agency: Department of Education Program: Capital

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		1,500,000				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		1,500,000				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Attached.

IV. ATTACHMENTS

V. DATE: 4/27/72 PREPARED BY: *Murphy*

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Draft
RPI:gs
4/26/72

In reference to SB 417 appropriating \$1,500,000 for meeting over-runs in construction costs of State-Operated school facilities, we do not know what specific projects the requester of the legislation had in mind. However, a number of projects have and are coming in above estimates.

The following projects had, or are expected to have over-runs.

1. Healy - Tri Valley Elementary-Secondary School.

Original allocation

Chapter 170/70	530,000
Chapter 131/71	<u>400,000</u>
	930,000

Revised allocation

Chapter 170/70	679,050	Includes over-run of 149,050.
Chapter 131/71	<u>400,000</u>	
	1,079,050	

Although increasing the allocation permitted an award to be made, the multipurpose room will be a shell only and not completed on the inside. It is estimated that an additional 232,000 will be required to complete this phase of the project.

2. Fort Yukon Addition (Not yet awarded)

520,000 was originally allocated from Chapter 170/70 funds for an addition to the Fort Yukon School and improvements to the water and sewage system. Subsequently, it was determined the cost of the utilities improvements alone would be 823,000 of which 223,000 would come from other state and federal agencies. An additional 520,000 was allocated for the addition only. However, it is believed approximately 180,000 will be needed to complete the addition as planned.

3. Bethel Regional High School

Original Allocation

Chapter 121/66	1,244,000
Chapter 168/66	<u>3,000,000</u>
	4,244,000

Revised Allocation

Chapter 170/70(sec.1)	1,560,000
Chapter 170/70(sec.2)	791,555
Chapter 121/66	1,244,000
Chapter 168/66	3,000,000
Chapter 29/70	<u>70,000</u>
	6,665,555

An additional 2,421,555 was added to permit completion of the project.

4. Metlakatla

Original Allocation

Chapter 126/70	1,155,000
Fire Insurance	<u>143,000</u>
	1,298,000

Revised Allocation

Chapter 126/70	1,155,000	
Fire Insurance	143,000	
Chapter 170/70	<u>750,000</u>	Additional Funds Required
	2,048,000	

Almost all other projects have exceeded original estimates to some extent but contingency funds in most of the construction programs have made it possible to make awards.

Chapter 168/66	5,000,000	Regional Schools
Chapter 100/67	362,000	State Schools
Chapter 207/68	10,000,000	District & State Schools
Chapter 236/68	568,000	State Schools
Chapter 29/70	120,000	Advance Planning
Chapter 126/70	1,155,000	Metlakatla High School
Chapter 170/70	20,300,000	State, Regional & Area Schools
Chapter 250/70	12,271,000	State & District Schools
Chapter 131/71	3,703,000	State & District Schools

All funds have been obligated however, substantial funds in Chapter 170/70; 250/70; 131/71 have not yet been expended. All prior construction funds have been encumbered.

Chapter 131

Fund Source

General Fund	\$ 4,195,100
Aviation Fuel Tax Account	88,400
School Fund (Cigarette Tax)	1,543,000

* Sec. 9. The following appropriations are made for capital projects and are effective on the day after passage and approval of this Act or on the day it becomes law without approval:

Office of the Governor

Alaska State Museum:

Totem pole restoration projects:

City of Ketchikan	\$ 146,000
Port Chilkoot	20,000
Saxman Park	10,000
Hydaburg	15,000
Klawock	20,000

Total - Office of the Governor \$ 211,000

Fund Source

General Fund \$ 211,000

Department of Administration

Kodiak, Erskine House roof repair	\$ 9,000
St. Michael's Cathedral Fund, Sitka	50,000
Urban Renewal Project, North Star Borough	270,000
Water Project, Bethel	50,000

Total, Department of Administration \$ 379,000

Fund Source

General Fund \$ 379,000

Department of Education

Haines Academic School Facilities	\$ 750,000
Nenana High School Multipurpose Facility	850,000
Galena, two relocatable classrooms	150,000
Healy Multipurpose Facility	400,000
Nome Elementary School Addition	1,553,000

Total - Department of Education \$ 3,703,000

Fund Source

General Fund \$ 3,703,000

CH 131/71 3,703,000 STATE & DISTRICT SCHOOLS

CH 250/70

Fish Processors Taxes	\$	354,400
Liquor Licenses		361,800
Amusement and Gaming		
Devices Tax		40,500
National Forest Receipts		211,100
Cigarette Tax		<u>1,367,500</u>

TOTAL, SHARED TAXES AND REVENUES \$ 4,665,000

From General Fund	\$	3,220,300
From Aviation Fuel Tax Account		78,200
From School Fund (Cigarette Tax)		<u>1,367,500</u>

Sec. 10. The following appropriations are made for capital projects beginning July 1, 1970.

Department of Education

Generator Replacements	\$	40,000
Minor Capital Improvements to State Operated Schools		223,900
Wm. E. Beltz School Ground Improvements		90,000
School Construction Projects at Delta, Mulato, Atmaultluak, Healy, Holy Cross, Tanana, Minto, Allakaket, Huslia, Ambler, Sitka Regional School, Fort Yukon, Yakutat, King Cove, St. Paul, Unalaska, St. Mary's, Kake, Rural Hot Lunch Facilities, Relocatable Classrooms		<u>11,918,000</u>

Total, Department of Education \$ 12,271,900

From General Fund \$ 12,271,900

University of Alaska

Juneau Community College Sewer Line, Anchorage Food Service Facility	\$	425,000
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From General Fund \$ 425,000

Department of Health and Welfare

Health and Welfare Center, Kodiak	\$	127,900
Child Care Center, Matanuska-Susitna Area		350,000
Recreation Area, Alaska Psychiatric Institute		31,900
Paving and Landscaping, Harbor-View Memorial Hospital		100,000
Fencing and Paving, S. E. Regional Correctional Institution		<u>130,200</u>

Total, Department of Health and Welfare \$ 740,000

CH 250/70 12. 271. 900



LAWS OF ALASKA

1970

Source

HB 744 am

Chapter No.

126

AN ACT

Appropriating to the Department of Education; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$1,155,000 is appropriated from the general fund to the Department of Education for the acquisition, construction and equipping of a school building at Metlakatla and for the repair of existing usable school buildings.

* Sec. 2. The appropriation made by this Act is for a capital project and is subject to the provisions of AS 37.25.020.

* Sec. 3. This Act takes effect on the day after its passage and approval or on the day it becomes law without approval.

CH 126/70 1,155,000 METLAKATLA

Approved by governor: May 15, 1970
Actual effective date: May 16, 1970



LAWS OF ALASKA

1970

Source

HB 468

Chapter No.

29

AN ACT

Appropriating to the Department of Education; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$120,000 is appropriated from the general fund to the Department of Education for advance planning funds for certain school projects included in the fiscal year 1970-71 capital improvement budget.

* Sec. 2. This Act takes effect on the day after its passage and approval or on the day it becomes law without approval.

Approved by governor: March 24, 1970
Actual effective date: March 25, 1970

CH 29/70 120,000 ADV. PLANS
~~CH 170/70~~



LAWS OF ALASKA

1970

Source

Chapter No.

CSSB 451

170

AN ACT

Relating to a debt of the state; providing for the issuance of general obligation bonds in the amount of \$20,300,000 for the purpose of paying the cost of acquiring, constructing and equipping certain elementary and secondary public schools within the state; providing for the submission to a vote of the qualified voters of the state of the proposition of whether or not such bonds may be issued for such purposes; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

§ Section 1. For the purpose of paying part or all of the cost of acquiring, constructing and equipping certain elementary and secondary public schools within the state, general obligation bonds of the state in the principal sum of not to exceed \$20,300,000 shall be issued and sold. The full faith, credit, and resources of the state shall be and are hereby pledged to the payment of the principal of and interest on such bonds, which bonds shall be issued under the provisions of AS 37.15 as amended at the time of issuance. The legislature may provide additional sources of money for the payment of such principal and interest, and this Act shall not be deemed to provide an exclusive method of payment.

§ Sec. 2. The amounts of such bonds to be issued from time to time and the time or times of their issuance shall be fixed by the State Bond Committee (created by AS 37.15.110), and the specific uses of the proceeds of such bonds shall be determined by the governor in accordance with the following general terms and conditions:

(1) \$9,200,000 of the total amount of bonds authorized by sec. 1 of this Act may be expended only to pay part or all of the cost of designing, acquiring, constructing, equipping and making other capital improvements to state-operated elementary and secondary public schools.

(2) \$11,100,000 of the total amount of bonds authorized by sec. 1 of this Act may be expended only to pay part or all of the cost of designing, acquiring, constructing, equipping and making other capital improvements to regional and area boarding schools.

CH 170/70 20,300,000 5/26/70 & Requested

Chapter 170

* Sec. 3. In the event the issuance of such bonds is authorized by the qualified voters of the state, the sum of \$71,000 or so much thereof as shall be found necessary is appropriated from the general fund of the state to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized herein. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 4. In the event the issuance of such bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1970 School Construction Fund" shall be created, into which shall be paid the proceeds of the sale of the bonds described in sec. 1 of this Act except for the accrued interest and premiums. There is hereby appropriated from the "1970 School Construction Fund" to the Department of Education the sum of

(1) \$4,200,000 for state-operated elementary and secondary public schools;

(2) \$3,410,000 for regional and area boarding schools.

* Sec. 5. In the event the issuance of such bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1970 School General Obligation Bond Redemption Fund" shall be created, to the credit of which there shall be set aside such amounts of money as may be necessary to pay the principal of and interest on the outstanding bonds of the issue described in sec. 1 of this Act, and which fund shall be used for the sole purpose of paying and securing the payment of such principal and interest as the same shall become due.

* Sec. 6. The question of whether or not the bonds authorized herein shall be issued for the purposes herein provided shall be submitted to the qualified voters of the state at the next state general election to be held on November 3, 1970, in accordance with the provisions of the constitution and laws of the state. The secretary of state shall fix the ballot title to be submitted to the qualified voters for their ratification of the state debt authorized by this Act, and shall do everything else necessary to place such proposition before said qualified voters at said next state general election.

* Sec. 7. The proposition to be submitted to the qualified voters at said election shall read substantially as follows:

Proposition

State General Obligation School
Construction Bonds \$20,300,000

Shall the State of Alaska issue its general obligation bonds in the principal sum of not to exceed \$20,300,000 for the purpose of paying part or all of the cost of acquiring, constructing and equipping certain elementary and secondary public schools within the state?

Bonds Yes []

Bonds No []

CH 170/70 STATE SCHOOLS
Regional Schools

TOTAL OPERATING APPROPRIATIONS \$130,484,400

* Sec. 6. The following appropriations are made from shared taxes and revenues for the fiscal year beginning July 1, 1967, and ending June 30, 1968, to be apportioned to the eligible political subdivisions of the state according to the statutes and regulations authorizing the apportionment.

Alaska Business License Tax	\$ 1,458,500
Aviation Fuel Tax	35,000
Cigarette Tax	1,466,800
Electric and Telephone Cooperative Tax	257,000
Amusement and Gaming Devices Tax	29,900
Fish Processors Taxes	353,900
Liquor Licenses	364,100
National Forest Receipts	<u>74,300</u>

Total, Shared Taxes and Revenues \$ 4,039,500

From General Fund	\$ 2,537,700
From Aviation Fuel Tax Account	35,000
From School Fund (cigarette tax)	1,466,800

* Sec. 7. The following appropriations are made for capital projects beginning July 1, 1967:

Alaska Court System

Magistrate Court Furnishings at Delta Junction, Dillingham, Glennallen, Tek Junction, Fort Yukon and Kotzebue	\$ 8,000
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From General Fund	\$ 8,000
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Department of Education

School Improvements at Ambler, Stony River, Eekuk, Pitkas Point, and Kobuk, and generator replacements at various locations	\$ 362,000
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From General Fund	\$ 362,000
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Department of Health and Welfare

Alaska Psychiatric Institute Recreation Area	\$ 12,000
Anchorage Jail Repairs	12,000
Ketchikan Detention Facility Improvements	<u>4,100</u>

Total, Department of Health and Welfare	\$ 28,100
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From General Fund	\$ 28,100
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Department of Natural Resources

CH 100 / 362,000



LAWS OF ALASKA

1968

Source

HB 643 am

Chapter No.

207

AN ACT

Relating to a debt of the state; providing for the issuance of general obligation bonds in the amount of \$10,000,000 for the purpose of paying costs of acquiring, constructing, equipping and making other capital improvements to certain elementary and secondary public schools within the state; providing for the submission to a vote of the qualified voters of the state of the proposition of whether or not such bonds may be issued for such purposes; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. For the purpose of paying part or all of the cost of acquiring, constructing and equipping elementary and secondary public schools to be operated by the state at various locations throughout the state and for acquiring, constructing, equipping and making other capital improvements to state-operated and school-district operated elementary and secondary public schools throughout the state, general obligation bonds of the state in the principal sum of not to exceed \$10,000,000 shall be issued and sold. The full faith, credit and resources of the state shall be and are hereby pledged to the payment of the principal of and interest on such bonds, which bonds shall be issued under the provisions of AS 37.15. The legislature may provide additional sources of money for the payment of such principal and interest, and this Act shall not be deemed to provide an exclusive method of payment. Such bonds shall bear interest at a rate of not to exceed six per cent per annum and shall mature in not to exceed 30 years from date of issue.

* Sec. 2. The amounts of such bonds to be issued from time to time and the time or times of their issuance shall be fixed by the State Bond Committee (created by AS 37.15.110), and the specific uses of the proceeds of such bonds shall be determined by the governor in accordance with the following general terms and conditions:

(1) \$4,000,000 of the total amount of bonds authorized by sec. 1 of this Act may be expended only to pay part or all of the cost of designing, acquiring, constructing, equipping, and making other capital improvements to state-operated elementary and secondary public schools.

(2) \$6,000,000 of the total amount of bonds

CH 207/68 10,000,000 STATE & DISTRICT SCHOOLS

Chapter 207

authorized by sec. 1 of this Act may be used only to pay part or all of the cost of designing, acquiring, constructing, equipping and making other capital improvements to school-district operated schools. This authorization shall be available to the school districts for a period of five consecutive fiscal years beginning on July 1, 1968, and will be distributed on the basis of average daily membership in the inverse ratio that each district's total equivalent evaluation per pupil bears to the average equivalent evaluation per pupil.

* Sec. 3. In the event the issuance of such bonds is authorized by the qualified voters of the state, the sum of \$40,000 or so much thereof as shall be found necessary is appropriated from the general fund of the state to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized herein. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 4. In the event the issuance of such bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1968 School Construction Fund" shall be created, into which shall be paid the proceeds of the sale of the bonds described in sec. 1 of this Act except for accrued interest and premiums. There is hereby appropriated from the "1968 School Construction Fund" to the Department of Education the sum of \$5,200,000.

* Sec. 5. In the event the issuance of such bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1968 School General Obligation Bond Redemption Fund" shall be created, to the credit of which there shall be set aside such amounts of money as may be necessary to pay the principal of and interest on the outstanding bonds of the issue described in sec. 1 of this Act, and which fund shall be used for the sole purpose of paying and securing the payment of such principal and interest as the same shall become due.

* Sec. 6. The question of whether or not the bonds authorized herein shall be issued for the purposes herein provided shall be submitted to the qualified voters of the state at the next state general election, in accordance with the provisions of the constitution and laws of the state. The secretary of state shall fix the ballot title to be submitted to the qualified voters for their ratification of the state debt authorized by this Act, and shall do everything else necessary to place such proposition before said qualified voters at said next state general election.

* Sec. 7. The proposition to be submitted to the qualified voters at said election shall read substantially as follows:

Proposition

State General Obligation School
Construction Bonds \$10,000,000

Shall the State of Alaska issue its general obligation bonds in the principal sum of not to exceed \$10,000,000 bearing interest not to exceed six per cent

Chapter 236

From General Fund \$ 265,000

Department of Education

School improvements at Wetz School
in Nome, Clear, Aleknagik, Egegik
and Chignik Lake; generator re-
placements; minor capital improve-
ments for rural schools at various
locations;
small school construction \$ 1,168,100

From General Fund
From Federal Program Receipts

\$ 568,100
~~500,000~~

Department of Health and Welfare

Fencing and paving at Fairbanks
Jail \$ 43,000
Equipment for new Juneau Jail 60,000
Replace buildings and equipment
at Adult Conservation Camp 200,000
Hospital Construction 1,400,000

Total, Department of Health and
Welfare \$ 1,693,000

From General Fund \$ 203,000
From Federal Program Receipts
(F.Y. 1968 and 1969 apportionments) 1,400,000

Department of Natural Resources

To provide for participation by the
State and Local Governments in the
Land and Water Conservation Act for
public outdoor recreation
areas \$ 1,135,800

To provide for planning under the
Historic Preservation Act of
1966 40,000
Fair Building at Palmer, Alaska 50,000

Total, Department of Natural Resources 1,225,800

From General Fund \$ 70,000
From Federal Program Receipts
(Balance of 1969 apportionment) 545,200
From 1966 Outdoor Recreation Bond Funds 610,600

Department of Fish and Game

Fire Lake Hatchery modification
and extension \$ 150,000

From Federal Program Receipts \$ 75,000
From Fish and Game Fund 75,000

Department of Public Works

Trailers for King Salmon \$ 20,000

CH 236/

568.100 STATE Schools

* NO FEDERAL FUNDS



LAWS OF ALASKA

1966

Source:

HR 400 am

Chapter No.:

121

AN ACT

Relating to a debt of the state; providing for the issuance of general obligation bonds in the amount of \$2,285,000 for the purpose of paying costs of acquiring, constructing, equipping and making other capital improvements to certain elementary and secondary public schools within the state; providing for the submission to a vote of the qualified voters of the state of the proposition of whether or not such bonds may be issued for such purposes; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. For the purpose of paying part or all of the cost of acquiring, constructing and equipping elementary and secondary public schools to be operated by the state at various locations throughout the state and for acquiring, constructing, equipping and making other capital improvements to existing state-operated elementary and secondary public schools throughout the state, general obligation bonds of the state in the principal sum of not to exceed \$2,285,000 shall be issued and sold. The full faith, credit and resources of the state shall be and are hereby pledged to the payment of the principal of and interest on such bonds, which bonds shall be issued under the provisions of AS 37.15. The legislature may provide additional sources of money for the payment of such principal and interest, and this Act shall not be deemed to provide an exclusive method of payment. Such bonds shall bear interest at a rate of not to exceed six per cent per annum and shall mature in not to exceed 30 years

CA 121/66 2,285,000 STARB schools

CR 168/66

the State Bond Committee (created by AS 37.15.110), and the specific uses of the proceeds of such bonds shall be determined by the governor in accordance with the following general purposes, and conditions:

(1) for establishment of regional high schools at appropriate locations, excluding Nome, \$3,000,000; provided, that excluding Nome, money for a regional high school shall not be expended until the governor has certified that appropriate agreements with the federal government providing for complete federal funding of the construction and operation of the domiciliary facilities as to native pupils at that regional high school and for other federal funding as may be available have been executed;

(2) for establishment of a regional high school at Nome, \$2,000,000; provided that if the City of Nome fails to contribute or otherwise provide at least \$1,000,000 in cash, or other property of equal value to the establishment of a regional high school at Nome the \$2,000,000 may be expended for regional high schools at other locations in accordance with the preceding subsection.

* Sec. 3. In the event the issuance of such bonds is authorized by the qualified voters of the state, the sum of \$40,000 or so much thereof as shall be found necessary is appropriated from the general fund of the state to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized herein. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 4. In the event the issuance of such bonds is

CR 168/66 REGIONAL SCHOOLS