

Leg. Finance - Finance Comte Files (1971-72) 8879

SB 280 cont., 285, 292, 301, 302, 306, 307 64

Committee Report

Ref: 2/22/72

S E N A T E

2/29/72 Date

Mr. President:

The Committee on Finance has had SSA 289
(Re the board of parole)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:

CHAIRMAN

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: CSSB 285
 Title: Relating to Board of Parole
 Requested by: Legislative Finance Date: 2/23/72
 Return Date Requested: 3/1/72
 Agency: Office of Governor Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	-0-	32.1	33.9	35.8	37.8	39.9
200 TRAVEL	-0-	1.9	2.0	2.1	2.2	2.3
300 CONTRACTUAL	-0-	4.4	4.6	4.9	5.2	5.5
400 COMMODITIES	-0-	.4	.4	.4	.4	.4
500 EQUIPMENT	-0-	1.2	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-					
700 GRANTS, CLAIMS, ETC.	-0-					
TOTAL	-0-	40.0	40.9	43.2	45.6	48.1

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	40.0	40.9	43.2	45.6	48.1
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	2 /	2 /	2 /	2 /	2 /	2 /
MAN MONTHS (P./T.)	24 /	24 /	24 /	24 /	24 /	24 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumption used 5.5% increase for projection.

Executive Director - Range 21; Annual Salary 18,984 plus benefits @17% of 3,227 for a total annual salary expense of 22,211.

Secretary I - Range 10; Annual Salary 8,424 plus benefits @17% of 1,432 for a total salary expense of 9,856.

Travel inside Alaska for two trips each to four areas of the State.

IV. ATTACHMENTS

Budget Documents

V. DATE: February 24, 1972

PREPARED BY: _____

Warren W. Wiley
 Warren W. Wiley
 Administrative Assistant
 to the Governor

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

COST ANALYSIS

PUBLIC EMPLOYEES' RETIREMENT SYSTEM

(REVISED)

ANALYSIS OF C.S. S.B. 264 HOUSE STATE AFFAIRS VERSION

1971 EMPLOYER CONTRIBUTIONS RATE	7.84%	
	3.20% Benefit Formula	
	.04% Vesting Reduction	
	.01% Non-Occupation Service Reduction	
	.01% Minimum Benefit	
	.03% Service Benefit	
	<u>3.35%</u>	
	.60% Value of Additional Employee Contr.	
COST REQUIREMENT FOR C.S. S.B. 264	<u>2.75%</u>	
CURRENT COVERED PAYROLL	\$63,844,214	
CURRENT MATCHING CONTRIBUTIONS (\$63,844,214 x 7.84%)	5,005,386	} FY72
ADDITIONAL COST FOR C.S. S.B. 264 (\$63,844,214 x 2.75%)		
@4.25% EE Rate	1,755,816	
<u>(\$63,844,214 x 2.95%)</u>		
@4% EE Rate	1,883,404	

	<u>1972-1973</u>	<u>1973-1974</u>	<u>1974-1975</u>	<u>1975-1976</u>	<u>1976-1977</u>
*PROJECTED COVERED PAYROLL	\$66,078,761	\$ 68,391,518	\$ 70,785,221	\$ 73,262,704	\$ 75,826,899
ANTICIPATED COSTS OF BILL <i>(State)</i>					
EE Rate @4.25%	1,817,166	1,880,767	1,946,594	2,014,724	2,085,240
EE Rate @4.0%	1,949,323	2,017,550	2,088,164	2,161,250	2,236,894

*BASED UPON ANNUAL PAYROLL INCREASE OF 3.5%

FISCAL NOTE**MEMORANDUM****State of Alaska**

OFFICE OF THE GOVERNOR

TO:

The Honorable John Butrovich
 Chairman, Senate Finance
 Alaska State Senate

DATE : May 5, 1971

FROM: Warren W. Wiley *WWW*
 Administrative Assistant
 to the Governor

SUBJECT: CS for House Bill No. 196

Regarding your request for back-up material on CSHB 196, I assumed that what the Committee needed was an estimate of the financial implications of adding two commissioners to the State Commission on Human Rights.

Again assuming this is the material you are requesting, the following is for your consideration:

ESTIMATE 5 MEETINGS

Average	
3 days per meeting	
15 days @\$35 per day Per Diem	<u>Per Person</u> \$ 525.00
Transportation Total	<u>776.80</u>
	\$ 1,301.80
Two Additional Commissioners	<u>X 2</u>
TOTAL	\$ 2,603.60

If I can be of further assistance, please let me know.

Original sponsor: Rules Committee by
request of the Governor

Offered: 2/22/72
Referred: Finance

1 IN THE SENATE

BY THE JUDICIARY COMMITTEE

2 CS FOR SENATE BILL NO. 285

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the board of parole; and providing
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 33.15 is amended by adding a new section to read:

10 Sec. 33.15.015. EXECUTIVE DIRECTOR. The board shall hire an
11 executive director who has training and experience in the field of
12 probation and parole and shall determine his salary. The executive
13 director shall serve as the executive officer for the board in the
14 accomplishment of its functions. He shall serve the board at the
15 pleasure of the governor.

16 * Sec. 2. AS 33.15.160 is amended to read:

17 Sec. 33.15.160. COMMISSIONER MAY DELEGATE ADMINISTRATIVE DUTIES
18 TO EXECUTIVE DIRECTOR [BOARD CHAIRMAN]. The commissioner may delegate
19 all or part of the administrative duties and responsibilities specified
20 in sec. 150 of this chapter to the executive director [CHAIRMAN] of
21 the board.

22 * Sec. 3. This Act takes effect on the day after its passage and approval
23 or on the day it becomes law without approval.

19

FY 73

PERSONAL SERVICES
NEW POSITIONS SUMMARY

AGENCY	CATEGORY	code
	PROGRAM	
DIVISION	SUB-PROGRAM	
	ELEMENT	
	SUB-ELEMENT	

CLASSIFICATION TITLE (1)	Priority (2)	PCN (3)	PAY RGE. (4)	MTHLY. SALARY (5)	BUDGETARY USE (6)	TOTAL POSITION COST (7)	FISCAL YEAR 73			
							NO. POS (8)	NO. MO. (9)	ANNUAL AMOUNT	
									MAINTENANCE (10)	CHANGE (11)
1 Juneau										
2 Executive Director			21	1579			1	12		18,984
3 Secretary I			10	702			1	12		8,424
4										
5 Subtotal										27,408
6										
7 Employee Benefits @17%										4,659
8										
9										
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20										
21										
22										
SALARIES										27,400
OVERTIME										
BENEFITS										4,700
SUB-TOTAL										32,100
LESS: VACANCY AND TURNOVER										-0-
TOTAL										32.1
PERMANENT FULL-TIME POSITIONS										2
PERMANENT PART-TIME POSITIONS										
TEMPORARY (FULL-TIME EQUIVALENTS)										
NUMBER OF MAN-MONTHS										24

20

FY 73

PERSONAL SERVICES
REQUEST FOR NEW POSITION

AGENCY	CATEGORY	code
	PROGRAM	
DIVISION	SUB-PROGRAM	
	ELEMENT	
	SUB-ELEMENT	

POSITION TITLE		Executive Director	RANGE	21	LOCATION	Juneau	APPROVED CLASSIFICATION	
TYPE OF POSITION		Permanent Full Time	M/C:	C	REF: FORM	19 LINE 2		
TYPE OF EXPENDITURE	AMOUNT	FY 73 FUNDING SOURCE	DETAIL OF RELATED EXPENSES					CLASS CODE
PERSONAL SERVICES	22,211	General Fund	Salary 18,984 plus Benefits 3,227					
EQUIPMENT	400		Desk 200; Chair 60; File Cabinet 110; Costumer 30					
OTHER	6,650		Travel 1,850; Contractual 4,400; Commodities 400					
TOTAL	29,261	General Fund						
PROJECTIONS				FY 74	FY 75	FY 76	FY 77	RANGE
TOTAL EXPENSES								
FUNDING SOURCE	General Fund							APPROVED BY:
EXPLANATION:								
TRAVEL - IN ALASKA:				CONTRACTUAL: Both positions				
Two trips each area, 3 days each				Commun. 100/mo. X 12 1,200.00				
Anchorage 92.00				Ofc. rental 200 sq. ft.				
Fairbanks 148.00				@45¢ 90.00 mo. X 12 1,080.00				
Nome 238.00				Trans. of Things 1,500.00				
Ketchikan 76.00				Equip. Rental 600.00				
554.00 X 2 trips = 1,108.00 (Trans.)				(Differnece of 4,380.00				
4 areas X 2 trips @ 30/day = 720.00 (Per Diem)				\$20 - add on rent) or				
1,828.00 or 1,850				4,400				
COMMODITIES: Both positions				CERTIFICATION BY AGENCY HEAD		DATE		EFFECTIVE DATE
Office supplies 200 X 2 = 400.00								
								LOCATION
								PCN

20

FY 73

PERSONAL SERVICES
REQUEST FOR NEW POSITION

AGENCY	CATEGORY	code
	PROGRAM	
DIVISION	SUB-PROGRAM	
	ELEMENT	
	SUB-ELEMENT	

POSITION TITLE		Secretary I		RANGE	10	LOCATION	Juneau		APPROVED CLASSIFICATION	
TYPE OF POSITION		Permanent Full Time		M/C:	C	REF: FORM	19	LINE		3
TYPE OF EXPENDITURE	AMOUNT	FY 73 FUNDING SOURCE		DETAIL OF RELATED EXPENSES						
	PERSONAL SERVICES	9,856	General Fund		Salary 8,424 plus Benefits 1,432					
EQUIPMENT	800	[REDACTED]		Desk 200; Chair 50; Typewriter 550						
OTHER										
TOTAL		10,656	General Fund							
PROJECTIONS					FY 74	FY 75	FY 76	FY 77	CLASS CODE	
TOTAL EXPENSES										
FUNDING SOURCE	General Fund								RANGE	
EXPLANATION:										
Other expenditures included in Executive Director's request.										
CERTIFICATION BY AGENCY HEAD							DATE			APPROVED BY:
EFFECTIVE DATE									LOCATION	
PCN										

23

FY 73

OTHER OPERATING EXPENSES
TRAVEL

AGENCY	CATEGORY	code
	PROGRAM	
DIVISION	SUB-PROGRAM	
	ELEMENT	
	SUB-ELEMENT	

CODE	TRAVEL CLASSIFICATION	FY 71 ACTUAL	FY 72 AUTHORIZED	FY 73			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
200	TOTAL				1,850	1,850	
	FIELD TRAVEL						
	IN-STATE				1,850	1,850	
	OUT-OF-STATE						
	ADMINISTRATIVE TRAVEL						
	IN-STATE						
	OUT-OF-STATE						
	CONVENTIONS AND MEETINGS						
	IN-STATE						
	OUT-OF-STATE						
920	INTER-AGENCY CHARGES						

EXPLANATION:

24

FY 73

OTHER OPERATING EXPENSES
CONTRACTUAL SERVICES

AGENCY	CATEGORY	code
	PROGRAM	
DIVISION	SUB-PROGRAM	
	ELEMENT	
	SUB-ELEMENT	

CODE	CONTRACTUAL SERVICES CLASSIFICATION	FY 71 ACTUAL	FY 72 AUTHORIZED	FY 73			GOVERNOR'S BUDGET
				Agency	Change	Request	
300	TOTAL				4,400	4,400	
310	Communications				1,200	1,200	
330	Rents & Utilities				1,100	1,100	
350	Transportation of Things				1,500	1,500	
360	Equipment Rental				600	600	
900	INTER-AGENCY CHARGES						

EXPLANATION:

25

FY 73

OTHER OPERATING EXPENSES
COMMODITIES

AGENCY	CATEGORY	code
	PROGRAM	
DIVISION	SUB-PROGRAM	
	ELEMENT	
	SUB-ELEMENT	

CODE	COMMODITY CLASSIFICATION	FY 71 ACTUAL	FY 72 AUTHORIZED	FY 73			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
400	TOTAL				400	400	
480	General Office Supplies				400	400	
940	INTER-AGENCY CHARGES						

EXPLANATION:

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH 47 — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

TO: Warren Wiley, Admin. Asst. DATE: 2/23/72
Office of the Governor

FROM: LEGISLATIVE FINANCE SUBJ: FISCAL NOTE REQUEST
ROOM 407
CAPITOL BUILDING

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR CSSB 285,
AND RETURN IT TO OUR OFFICE BY 3/1/72.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

Original sponsor: Rules Committee by
request of the Governor

Offered: 2/22/72
Referred: Finance

1 IN THE SENATE

BY THE JUDICIARY COMMITTEE

2 CS FOR SENATE BILL NO. 285

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

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18 TO EXECUTIVE DIRECTOR [BOARD CHAIRMAN]. The commissioner may delegate
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20 in sec. 150 of this chapter to the executive director [CHAIRMAN] of
21 the board.

22 * Sec. 3. This Act takes effect on the day after its passage and approval
23 or on the day it becomes law without approval.

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Recal note

Introduced: 1/17/72
Referred: Judiciary; Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 285

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the board of parole; and providing
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 33.15.020 is amended to read:

10 Sec. 33.15.020. COMPENSATION AND EXPENSES. The members of the
11 board, other than the chairman, shall not receive salaries but are
12 entitled to compensation per day at an amount to be set by the governor
13 for every day they are in session, and a per diem and travel allowance
14 as provided by law. [THE CHAIRMAN IS NOT ENTITLED TO A SALARY OR
15 COMPENSATION FOR DAYS HE ATTENDS A SESSION OF THE BOARD, BUT IS
16 ENTITLED TO A PER DIEM ALLOWANCE AND TRAVEL COSTS AS PROVIDED BY LAW.]

17 * Sec. 2. This Act takes effect on the day after its passage and
18 and approval or on the day it becomes law without approval.

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October 11, 1971

Mr. J. H. Hogan, Fiscal Analyst
STATE OF ALASKA
The Legislature
Budget and Audit Committee
Juneau, Alaska 99801

Dear Mr. Hogan,

I am writing in reference to your inquiry regarding my comments concerning establishing the full time Alaska Board of Parole Chairman.

The other Parole Board Members and myself have discussed this directly and feel that to do a good job as Board Members not only for the people of the State of Alaska but for the inmates as well, that more information at the time of Parole Board Meetings is absolutely necessary.

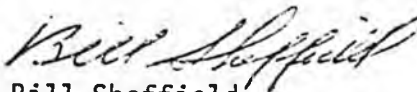
For example, more history on the inmates is needed, remarks from the sentencing Judge and analyzation of the present sentencing remarks, the full time Chairman can coordinate these programs as well as handle the out of state interviews, coordinate our meetings with better facilities to meet in and make our job easier.

The Parole Board spends approximately two months a year in Parole Meetings and we feel for the above reference as well as many other benefits to the state that this appointment be made. I would be very happy to appear before your committee to offer additional testimony if necessary.

I can't see where this would cut any major costs or save money directly except that it certainly would provide a better understanding between the Parole Board, Division of Corrections and the Court System and hopefully provide a better society.

Sincerely,

SHEFFIELD ENTERPRISES, INC.



Bill Sheffield
President

BS/sc

R.R. #4, Box 4186
Juneau, Alaska
October 11, 1971

Mr. J. H. Hogan
Fiscal Analyst
Budget and Audit Committee
The Legislature
State of Alaska
Pouch WF
Juneau, Alaska

Dear Mr. Hogan:

In response to your request of October 5 for comments concerning the establishment of a full time position as "chairman" or "executive director" of the Alaska Board of Parole, I submit the following:

Alaska has grown to the point that the public interest would best be served by a full-time chairman. The tax burden to support the correctional institutions is growing. For the benefit of the prisoner, academic and vocational education opportunity should be further intensified to better prepare inmates to return to society. To simply release prisoners at the end of a length of time does not benefit society. A full-time chairman could follow the progress of prisoners in their educational efforts and help initiate meaningful courses. If a prisoner could be trained, rehabilitated and returned to society as a productive citizen, it would serve the state's interest. I recognize this is a departure from traditional parole board responsibilities, but we are in a position in Alaska to depart from tradition and to gain by the mistakes of the other states.

The parole board is being called on to do an impossible job without proper staff support. At the most recent quarterly meeting, the board heard 96 cases, 14 were revocation hearings. In the first year of the parole board (1960), only 25 cases were heard all year. The state has a dedicated conscientious board composed of busy men who donate their services. They should have proper staff support, a full-time chairman would provide the needed support. The increasing volume, the more technical and legal aspects of parole board matters and operation demands a well-informed, full-time chairman.

Mr. J. H. Hogan
Fiscal Analyst

October 11, 1971
- 2 -

There is no written manual or documented policy concerning parole board procedures. We cannot continue to operate on intuition alone, the legal implications are too serious.

Functionally the board must break the ties of the Corrections division staff. If it is to fulfill its statutory responsibility, it must be able to review sensitive areas of institutional operations.

The board must establish a continuing, working relationship with the police, probation, institutions, prosecution, courts, public defenders and the public.

The whole area of law regarding parole matters must be familiar to the board to function efficiently and in the best interests of the state.

If Alaska is to keep pace with enlightened philosophy in the area of corrections and parole, it appears that the time for a full-time chairman has arrived. New and progressive measures are being undertaken as it is obvious that established and stratified correctional and parole philosophy has not worked.

The budget is a major consideration in establishing this position. Much of the costs are now being absorbed in the Division of Corrections which provides secretarial support, use of long distance telephone and reproduction facilities. Additional funding beyond the parole board expenses could amount to \$50,000, but it would also free the Division of Corrections to carry out its mission without the burden of the parole board work. The parole board would be free to better serve the inmate and the State of Alaska.

Based on the last quarterly meeting of 96 cases, if this level continues or grows, the board will be hearing 400 to 500 cases per year. Based on 25 cases in the first year of operation (1960) and the above mentioned projection, it would appear that a gradual and sustained growth in parole matters can be expected. Clearly, a full-time chairman is necessary.

COST FACTORS: (Suggested)

Range 24 - Step A	\$1,879.00
Secretary II	756.00
Office Space	112.50
Reproduction and Supplies	50.00
Xerox (Rental)	35.00
	<u>\$2,832.50</u> (monthly)

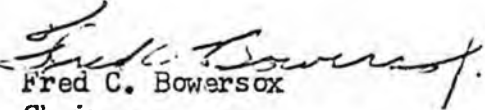
Mr. J. H. Hogan
Fiscal Analyst

October 11, 1971

- 3 -

This comes to approximately \$33,990.00 on an annual basis, but if we detract the Parole Administrator at approximately \$1,579.00 and the Parole Clerk at approximately \$606.00 the figure is not so devastating. If we subtract the two above salaries by a transfer of funds the difference will be approximately \$7,770.00 in additional cost to the state. Travel is difficult to figure as the Parole Board budget is not available to me. Outside travel, Alaska travel, per diem and car rental is roughly estimated at \$9,000.00 for the five parole board members. Office equipment could be gained by the use of surplus and interdepartmental transfer. (New equipment could be purchased in future budgets.) A new typewriter, \$400.00 and dictation and transcribing unit would be needed at \$400.00. With the freeing of the Parole Administrator for other duties and eliminating the Parole Clerk, a projected cost figure of \$45,000.00 to \$50,000.00 seems reasonable. Obvious expenditures come to approximately \$43,000.00, but hidden costs unknown to me are, I am sure, involved. We must keep in mind that expenditures in creating this position will result mainly in the transfer of funds. There will be some additional funds that will be needed but they will be limited.

Sincerely,


Fred C. Bowersox

Chairman

Alaska State Parole Board

Misc

October 8, 1971

Mr. J. H. Hogan, Fiscal Analyst
Finance Division
Pouch WF - State Capitol
Juneau, Alaska 99801

Dear Mr. Hogan,

The fact that the Alaska Parole Board contemplates establishing a full time position for an Executive Director of the Board meets with my unqualified approval. Generally, I object to proliferation of governmental employees, irrespective of the capacity of the type service involved. However, the Parole Board is definitely entitled to have someone in charge of internal management.

I may be quoted, as a long time Alaskan, as an attorney who has been on the defense in countless prosecutions and as the Chairman of both the Senate Judiciary Committee and the Legislative Council.

I speak only for myself, it should be added, and not for other members of the Council and the Committee.

Very truly yours,



Senator Robert H. Ziegler, Sr.

RHZ/jc

August 31, 1971

Mr. Jay Hogan
State of Alaska
Budget and Audit Committee
Juneau, Alaska

Dear Mr. Hogan,

I attached a copy of a letter of which I would like to have you present to your Board before the September Meeting.

I talked with Senator Butrovich and he is in favor of this move and suggested I send this letter to you so you would see that it is given consideration.

SEnator Butrovich suggested I send a copy of this letter to Governor Egan through you.

Yours very truly,

Fred Hough
Fred Hough
Member of Alaska Board of Parole
PO Box 1349
Fairbanks, Alaska 99707

FH/vs

Encl: [1]



ANCHORAGE TRAVEL LODGE

August 12, 1971

Honorable William A. Egan
Governor, State of Alaska
Pouch A
Juneau, Alaska 99801

Dear Governor Egan,

The members of the Alaska Parole Board, after serving two complete Board Meetings throughout the state have had the opportunity to observe the Correctional System and the responsibility it is carrying.

It is the recommendation of this Board that the Alaska Board of Parole have a permanent - full time chairman. This we believe would be in the best interest of the state of Alaska, the Parole Board and serve a more useful purpose in the Division of Correction to allow the Board to make much more intelligent decisions and proper utilization of its time. Also, closer contact can be had between the Court System, and Parole Officers in rendering proper service.

Further, we suggest and recommend that Fred Bowersox be given every consideration for this new position as permanent chairman to the Alaska Board of Parole.

This is a new Board appointed by yourself and we are sincerely interested in doing the best job possible for the inmates and the people of Alaska, and feel the above request would indeed help our Board function properly.

Sincerely,

Members, Alaska Board of Parole

William J. Sheffield

Fred Hough

Steven Hotch

William Lions

272 9752
↑

667-4211

B5/sc

cc: Fred McInnis, Commissioner
Health and Welfare Department



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Alaska State Legislature

SENATOR
ROBERT H. ZIEGLER, SR.
P. O. BOX 979
KETCHIKAN, ALASKA 99901
—
POUCH V
JUNEAU, ALASKA 99801



Senate

CHAIRMAN
—
LEGISLATIVE COUNCIL
JUDICIARY
MEMBER
—
RULES
COMMITTEE ON COMMITTEES

April 12, 1972

Re: SB 292
Interest on tax refunds

Honorable John Butrovich
Alaska State Senate
Pouch V
Juneau, Alaska 99801

Dear John:

This is the last time I'll bring this matter up. Obviously, you've got a hell of a lot more to worry about than this bill, but if it doesn't move soon, it will never move. The bill does have merit and the Department of Revenue, as you know, does favor the concept.

Regards,

A handwritten signature in cursive script, appearing to read "Robert H. Ziegler, Sr.".

Senator Robert H. Ziegler, Sr.

M E M O R A N D U M

TO: Rich A. Guthrie
Senate Fiscal Analyst

DATE: February 1, 1972

FROM: Milt B. Barker
Fiscal Analyst
Legislative Finance

SUBJ: Staff Comments on
Fiscal Note For SB 292

In response to your request for comments on the Fiscal Note for SB 292, I should like to note for you the following:

1. Clarification of the recommended IRS provisions -
The filing date is the date of payment; thus, April 15 is the date of any overpayment on any advance payment of tax, payment of estimated tax, or credit for income tax withholding and the actual filing date is the date of any overpayment on a late filing. In either case, if the overpayment is refunded within 45 days no interest is paid. If the overpayment is not refunded within 45 days, interest is paid from the date of overpayment up to a date not more than 30 days prior to the date of the refund check.
2. The following estimates of interest payable on overpayments should be substituted for that presented in Mr. File's memo. The assumption of a 10% annual increase in the interest payable remains; the changes result from an originally improper interpretation of the proposed IRS provisions. It was also necessary to adjust the figures to a FY basis.

<u>FY</u>	<u>Interest Payable To Date of Refund</u>	<u>Interest Payable To 30 Days Prior To Date Of Refund</u>
72	\$50,613	\$42,732
73	\$55,674	\$47,005
74	\$61,241	\$51,705
75	\$67,365	\$56,876
76	\$74,102	\$62,563
77	\$81,512	\$68,820



JUNEAU ALASKA

Alaska State Legislature
Senate

February 29, 1972

Mr. Eric E. Wohlforth
Commissioner
Department of Revenue

Dear Commissioner Wohlforth:

The Senate Finance Committee is considering SB 292, "An Act providing for interest to be paid on income tax overpayments."

Your fiscal note of January 27, 1972, states that the terms of overpayment and due dates should be clarified. It was also suggested that "Adoptions of portions of the Internal Revenue Code regarding interest payments would allow for more orderly administration."

Please provide the committee with your recommendations in the form of a committee substitute for this bill and/or proposed departmental regulations.

Return of this information by March 6, 1972, is requested.

Sincerely,

Rich Guthrie
Senate Fiscal Analyst

ls

STATE OF ALASKA

DEPARTMENT OF REVENUE

WILLIAM A. EGAN, GOVERNOR

POUCH SA — JUNEAU 99801

March 6, 1972

Mr. Rich Guthrie
Senate Fiscal Analyst
Alaska State Legislature
State Capitol Building
Juneau, Alaska 99801

Dear Mr. Guthrie:

Commissioner Wohlforth has asked me to reply to your letter of February 29 regarding Senate Bill 292.

Our suggested Committee Substitute for this bill is as follows:

Section 1. AS 43.201.030(e) is amended to read as follows:

(e) The department may credit or refund overpayments of taxes, taxes erroneously or illegally assessed or collected, penalties collected without authority, and taxes that are found unjustly assessed or excessive in amount, or otherwise wrongfully collected. The department shall by regulation provide how claims for credits or refunds are made, set limitations, and give notice of allowance or disallowance. The regulations shall be based upon the provisions of Sections 31; 6151(c); 6401; 6402; 6403; 6511; 6512; 6513(a), (b); 6611 of the Internal Revenue Code of 1954 insofar as those provisions are consistent with other provisions of this chapter. When a refund is allowed to a taxpayer, it shall be paid out of the general fund on a warrant issued under a voucher approved by the department.

Section 2. This Act becomes effective on January 1, 1973.

The incorporation of Section 6611 of the Internal Revenue Code would provide for payment of interest on refunds at the rate of 6 per cent and would satisfy the intent of SB 292 in a manner which would be consistent with Federal

Mr. Rich Guthrie
Re: SB 292

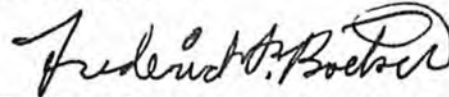
-2-

March 6, 1972

practice and simplify administration of these provisions. It would be necessary to hire a Tax Examiner I to compute the interest due in the applicable cases. The cost of a Tax Examiner I would be as follows:

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>
Salary and Employee Benefits	\$ 9,856	\$10,349	\$10,866	\$11,410	\$11,980
Equipment	<u>310</u>				
TOTAL	\$10,166	\$10,349	\$10,866	\$11,410	\$11,980

Best regards,



Frederick P. Boetsch, Director
AUDIT DIVISION

FPB:mbc

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: Senate Bill No. 292
 Title: Interest on Income Tax Overpayments
 Requested by: Legislative Finance Date: 1-20-72
 Return Date Requested: 1-27-72
 Agency: Revenue Program: Fiscal Services

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						

TOTAL	50.6	55.7	61.2	67.4	74.1	81.5

B. FUNDING: (Thousands of dollars)

GENERAL FUND	50.6	55.7	61.2	67.4	74.1	81.5
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	-0- /	/	/	/	/	/
MAN MONTHS (P./T.)	-0- /	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See memorandum from T. L. File, Chief, Income Tax Section, Department of Revenue covering projected interest costs with assumption that interest would be payable from April 15 of each year for prior year income tax returns. Please review contents of memo to make for clarification in the bill in terms overpayment and due dates. Adoptions of portions of the Internal Revenue Code regarding interest payments on tax overpayments would allow for more orderly administration.

IV. ATTACHMENTS

I - Staff Comments
II - Dept. of Revenue Comments

V. DATE: January 27, 1972 PREPARED BY: R. D. Stevenson

R. D. Stevenson
 Deputy Commissioner
 Department of Revenue

Original: Legislative Finance
 cc: Budget and Management
Prime Sponsor (First Legislator Named)

RG

ATTACHMENT I

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

TO: Rich A. Guthrie
Senate Fiscal Analyst

DATE: February 1, 1972

FROM: Milt B. Barker *MBB*
Fiscal Analyst
Legislative Finance

SUBJ: Staff Comments on
Fiscal Note For SB 292

In response to your request for comments on the Fiscal Note for SB 292, I should like to note for you the following:

1. Clarification of the recommended IRS provisions -
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77	\$81,512	\$68,820

MEMORANDUM
ATTACHMENT II

TO: R. D. Stevenson
Deputy Commissioner

DATE: January 27, 1972

FILE NO:

T. L. File
FROM: T. L. File, Chief
Income Tax Section

SUBJECT: Fiscal Note Request--
SB 292

Interest on overpayment of Federal income tax is provided for in Sec. 6611 of the Internal Revenue Code. The important provisions of this section and regulations promulgated thereon are as follows:

- Sec. 6611 (a) Rate. Interest shall be allowed and paid upon any overpayment in respect of any internal revenue tax at the rate of 6 percent per annum.
- (b) Period. Such interest shall be allowed and paid as follows:
- (1) Credits. In the case of a credit, from the date of the overpayment to the due date of the amount against which the credit is taken.
 - (2) Refunds. In the case of a refund, from the date of the overpayment to a date (to be determined by the Secretary or his delegate) preceding the date of the refund check by not more than 30 days, whether or not such refund check is accepted by the taxpayer after tender of such check to the taxpayer. The acceptance of such check shall be without prejudice to any right of the taxpayer to claim any additional overpayment and interest thereon.
- (e) Income Tax Refund Within 45 Days After Return Is Filed. If any overpayment of tax imposed by subtitle A is refunded within 45 days after the last date prescribed for filing the return of such tax (determined without regard to any extension of time for filing the return) or, in case the return is filed after such last date, is refunded within 45 days after the date the return is filed, no interest shall be allowed under subsection (a) on such overpayment.

Reg. 301.6611-1 (b) Date of overpayment. Except as provided in section 6401 (a), relating to assessment and collection after the expiration of the applicable period of limitation, there can be no overpayment of tax until the entire tax liability has been satisfied. Therefore, the dates of overpayment of any tax are the date of payment of the first amount which (when added to previous payments) is in excess of the tax liability (including any interest, addition to the

January 27, 1972

tax, or additional amount) and the dates of payment of all amounts subsequently paid with respect to such tax liability. For rules relating to the determination of the date of payment in the case of an advance payment of tax, a payment of estimated tax, and a credit for income tax withholding, see paragraph (d) of this section.

- (d) Advance payment of tax, payment of estimated tax, and credit for income tax withholding. In the case of an advance payment of tax, a payment of estimated income tax, or a credit for income tax withholding, the provisions of section 6513 (except the provisions of subsection (c) thereof), applicable in determining the date of payment of tax for purposes of the period of limitations on credit or refund, shall apply in determining the date of overpayment for purposes of computing interest thereon.

Sec. 6513 (b) Prepaid Income Tax. For purposes of section 6511 or 6512--calendar year under chapter 24 shall, in respect of the recipient of the income, be deemed to have been paid by him on the 15th day of the fourth month following the close of his taxable year with respect to which such tax is allowable as a credit under section 31.

Reg. 301.6611-1 (g) Period for which interest allowable in case of refunds. If an overpayment of tax is refunded, interest shall be allowed from the date of the overpayment to a date determined by the district director or the director of the regional service center, which shall be not more than 30 days prior to the date of the refund check. The acceptance of a refund check shall not deprive the taxpayer of the right to make a claim for any additional overpayment and interest thereon, provided the claim is made within the applicable period of limitation. However, if a taxpayer does not accept a refund check, no additional interest on the amount of the overpayment included in such check shall be allowed.

Reg. 301.6611-1 (h) Period for which interest allowable in case of credits. (1) General rule. If an overpayment of tax is credited, interest shall be allowed from the date of overpayment to the due date (as determined under subparagraph (2) of this paragraph) of the amount against which such overpayment is credited.

Since SB 292 has not made reference to the Internal Revenue Code, the above provisions would not be applicable. Therefore, it would be necessary to

R. D. Stevenson, Deputy Commissioner -3-
Re: SB 292

January 27, 1972

draft new regulations and definitions. For example, "overpayment" and "due date" would have to be clearly defined and regulations would have to be written to specify the period on which interest would be paid.

In your memo the questions were posed as to whether interest is computed from April 15 or from the end of the 45-day period, and what effect extensions have on interest payment with reference to the Federal provisions. Sec. 6513 (b) (1) above defines the date of payment as the 15th day of the fourth month following the end of the taxable year. Therefore, interest would be paid from April 15, which is the date of payment. Approved extensions would not affect the period on which interest is computed; Sec. 6611 (e) above provides that the filing date is determinative.

Attached is a schedule prepared by Joe Hughes indicating \$64,341 interest payable on overpayments refunded in 1971 if the Federal provisions had been applicable. Using a factor of 10 per cent to account for the increased amount and number of returns, the following projection is presented:

<u>Year of refunding</u>	<u>Amount of interest</u>
1972	\$ 70,775
<u>1973</u>	<u>77,853</u>
1974	85,638
1975	94,202
1976	103,622
1977	113,984

It is to be noted that during the calendar year 1971, the Department of Revenue issued 81,589 individual income tax refunds with the total amount refunded in the amount of \$6,005,837 for an average refund of \$73.61. Of the total amount of refunds of 81,589 issued for overpayment of 1970 Alaska individual income tax, it is to be noted that the Department of Revenue had processed some 42,897 by April 30, 1971; some 64,549 by May 31, 1971 and 70,234 by June 30, 1971.

It is my opinion that the Alaska Statutes should provide for the payment of interest on overpayments with the incorporation of Secs. 6611 and 6513 of the Internal Revenue Code. The payment of interest will create a better image for the Department of Revenue. It appears only equitable that if we are going to assess interest on late payments that we should also pay interest when overpayments are not refunded within a reasonable period of time.

TLF:mbc

Potential payments of interest on Alaska refunds, based on our assessments of interest as prescribed by the Internal Revenue Code, ie, $\frac{1}{2}\%$ per month or a fraction thereof.

	2	3	4	5	6	7
	Date of Refund	Amount of refund	percent of interest	amount of interest		
1	22, Feb	16,398.00	0	0		
2	25 "	66,032.00				
3	26 "	86,300.00				
4	2, March	202,880.00				
5	4 "	363,304.00				
6	13 "	361,009.00				
7	20 "	265,534.00				
8	31 "	455,493.00				
9	21 April	335,914.00				
10	29 "	322,183.00	$\frac{1}{2}\%$	1,611.00		
11	5, May	184,708.00	$\frac{1}{2}$	924.00		
12	11 "	253,135.00	$\frac{1}{2}$	1,266.00		
13	19 "	277,248.00	1	2,772.00		
14	21 "	178,095.00	1	1,781.00		
15	26 "	397,397.00	1	3,974.00		
16	2 June	162,980.00	1	1,630.00		
17	18 "	154,269.00	$1\frac{1}{2}$	2,314.00		
18	23 "	171,222.00	$1\frac{1}{2}$	2,568.00		
19	2 July	184,782.00	$1\frac{1}{2}$	2,772.00		
20	28 "	194,714.00	2	3,894.00		
21	10, August	106,969.00	2	2,139.00		
22	25, "	119,426.00	$2\frac{1}{2}$	2,986.00		
23	8, Sept.	15,030.00	$2\frac{1}{2}$	376.00		
24	16, October	191,509.00	$3\frac{1}{2}$	6,703.00		
25	2, November	14,476.00	$3\frac{1}{2}$	507.00		
26	23 "	113,466.00	4	4,539.00		
27	3, December	62,244.00	4	2,490.00		
28	28, December	84,972.00	$4\frac{1}{2}$	3,824.00		
29	General Disb	65,319.00	$2\frac{1}{2}$	1,633.00		
30	Corporations	545,521.00	$2\frac{1}{2}$	13,638.00		
31						
32		6,001,599.00		64,341.00		
33	TOTAL	6,065,940.00				
34						
35						
36						
37						
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40						

Introduced: 1/20/72
Referred: Finance

1 IN THE SENATE

BY ZIEGLER AND HAMMOND

2

SENATE BILL NO. 292

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act providing for interest to be paid on income
7 tax overpayments."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

* Section 1. AS 43.20.030 is amended by adding a new subsection to read:

10

(f) Interest on an overpayment of the taxes imposed by this

11

chapter shall be paid at the rate of six per cent a year. If the over-

12

payment is used as a credit, interest will be computed from the date of

13

the overpayment to the due date of the amount against which the credit

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is taken. If a refund, interest will be computed from the date of the

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overpayment to the date of the refund, whether or not the tender of

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the refund is accepted by the taxpayer. Acceptance of the refund does

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not prejudice the right of the taxpayer to claim any additional over-

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payment with interest.

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29

Alaska State Legislature

SENATOR
ROBERT H. ZIEGLER, SR.
P. O. BOX 979
KETCHIKAN, ALASKA 99901

POUCH V
JUNEAU, ALASKA 99801



Senate

CHAIRMAN
—
LEGISLATIVE COUNCIL
JUDICIARY

MEMBER
—
RULES
COMMITTEE ON COMMITTEES

March 30, 1972

Re: Senate Bill 292

Honorable John Butrovich
Alaska State Senate
Pouch V
Juneau, Alaska 99801

Dear Brother John:

Your old buddy and the President of the Senate
co-sponsors of the captioned bill, sure would like to
see it start moving.

Cheers,

A handwritten signature in cursive script, appearing to read "R. Ziegler".

Senator Robert H. Ziegler, Sr.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

S E N A T E

4-12-72

Date

Mr. President:

The Committee on FINANCE has had SB 301
(re accounting of funds disbursed to Rome)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature]
CHAIRMAN

TO: Warren W. Wiley
Administrative Assistant
Office of the Governor

DATE : April 26, 1972

FROM: Byron I. Mallott *BIM*
Director
Local Affairs Agency

SUBJECT: Fiscal note on SB 301
and SB 302

The agency has been in touch by phone with the City of Nome concerning SB 301 and SB 302. The following is the information prepared by the city:

Taxes paid and refundable were:

1969

United States Smelting, Refining and Mining Co. (USSR & M)	\$13,146.00
Others	3,857.92

1970

USSR & M	9,296.10
Others	3,332.87

1971 (first half)

USSR & M	4,909.20
Others	3,896.93

1968-71

USSR & M, attorney fees and attendant court costs	6,019.75
City of Nome, estimated attorney fees and other costs	<u>5,000.00</u>

TOTAL \$49,458.77

Memo to:
Warren W. Wiley

-2-

April 26, 1972

The City of Nome also provided cost figures for police and fire protection extended to the area while it was a part of the city (March, 1968 to November 10, 1971):

Police protection (cumulative costs, 1969-70-71)	\$ 6,990.34
Fire Protection (cumulative costs, 1969-70-71) 15 fire calls @ \$300 per call	<u>4,500.00</u>
TOTAL	\$11,490.84

If further information is needed, please advise. Attached are copies of the State Supreme Court Opinion declaring the 1968 Local Boundary Commission/Legislature annexation void, the Supreme Court mandate directing the Superior Court, First Judicial District to enter a declaratory judgment decreeing the annexation to be invalid and of no effect and setting forth the costs and attorney fees recoverable by Appellant, and the Superior Court's declaratory judgement dated November 10, 1972.

Additionally, just arriving in our office, are letters from the City of Nome confirming the above cost figures.

BIM:SJS:pak

Attachments

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 301 & SB 302
 Title: Revenue shortfall - state reimbursement to City of Nome
 Requested by: Legislative Finance Date: 4/13/72
 Return Date Requested: 4/19/72
 Agency: Budget and Management Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-				

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHED

IV. ATTACHMENTS

V. DATE: April 21, 1972

PREPARED BY: M. R. Chaney

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The following steps will be taken by the Department of Administration to account for funds appropriated to reimburse the City of Nome to meet the shortfall in revenue caused by the invalid action of the Local Boundary Commission:

1. A breakdown of costs incurred within the former annexed area shall be furnished by the City of Nome for approval by the Department. Costs shall include:

- A. Attorney fees and attendant court costs.
- B. Police protection costs.
- C. Fire protection costs.
- D. Administrative costs connected with collecting and refunding taxes.
- E. Other directly related costs.

2. Upon receipt of cost breakdown, the Department of Administration shall draw up a written agreement between the City of Nome and the State setting forth eligible claims. Any costs incurred after court decision shall be declared ineligible, other than administrative costs in reimbursing taxes.

3. Final determination of eligibility shall rest with the Department of Administration.

4. A lump sum payment not to exceed \$40,000 shall be made by the State to reimburse costs covered under the agreement.

SENATOR
WILLIAM L. HENSLEY
BOX 33
KOTZEDUE, ALASKA 99752
WHILE IN JUNEAU
POUCH V
JUNEAU, ALASKA 99801



SENATOR FOR
NORTHWEST ALASKA

COMMITTEES:
LOCAL GOVERNMENT
HEALTH, EDUCATION, WELFARE
& PIPELINE IMPACT COMMITTEE

ALASKA STATE SENATE

May 22, 1972

Honorable John Butrovich
Chairman, Senate Finance Committee
Pouch V
Juneau, Alaska 99801

Dear Senator Butrovich:

I am enclosing a copy of Committee Substitute for Senate Bill 301 and Senate Bill 302 regarding short fall in revenue in Nome due to an invalid annexation.

The legislation would allow the City of Nome to be reimbursed for taxes and other costs that it incurred as a result of the City losing its case in the State Supreme Court. I understand that the State Attorney General's office did nothing to assist the City, even though the Local Boundary Commission was responsible for the annexation being found invalid.

Your Committee's consideration of this legislation will be appreciated.

Sincerely yours,

Willie
William L. Hensley

WLH:bti

Enclosures

Original sponsor: Hensley

Offered: 4/12/72
Referred: Finance

1 IN THE SENATE

BY THE LOCAL GOVERNMENT COMMITTEE

2

CS FOR SENATE BILL NO. 301

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act relating to the disbursement of funds by the

7

Local Affairs Agency to the City of Nome for amounts

8

expended by the city in providing services to invalidly

9

annexed area; and providing for an effective date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. Funds shall be disbursed by the Local Affairs Agency to the

12

City of Nome for expenses incurred by the city in providing services to

13

the area improperly annexed through invalid action of the Local Boundary

14

Commission on January 31, 1968, enlarging the city boundaries. No funds

15

may be disbursed under this Act until the city applies to the agency in

16

the manner prescribed by the agency, and presents proper vouchers showing

17

the amounts expended by the city in providing services to the improperly

18

annexed area. Before disbursing funds to the city, the agency shall require

19

a written agreement with the city relating to the expenditure and accounting

20

of these funds.

21

* Sec. 2. No funds shall be disbursed under this Act after June 30, 1973.

22

* Sec. 3. This Act takes effect on the day after its passage and approval

23

or on the day it becomes law without approval.

24

25

26

27

28

29

Introduced: 1/24/72
Referred: Local Government;
Finance

1 IN THE SENATE

BY HENSLEY

2 SENATE BILL NO. 302

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Department of Adminis-
7 tration for payment to the City of Nome for shortfall
8 in revenue caused by reliance on invalid action of
9 the Local Boundary Commission; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$40,000 is appropriated from the general fund to
13 the Department of Administration for payment to the City of Nome to meet a
14 shortfall in revenue caused by the city's reliance on the invalid action of
15 the Local Boundary Commission on January 31, 1968, enlarging the city bound-
16 aries. This sum shall be available until June 30, 1973.

17 * Sec. 2. This Act takes effect on the day after its passage and approv-
18 al or on the day it becomes law without approval.

Introduced: 1/24/72
Referred: Local Government;
Finance

1 IN THE SENATE

BY HENSLEY

2 SENATE BILL NO. 301

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to expenditure and accounting of funds
7 disbursed for shortfall in revenue of the City of Nome;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Funds appropriated from the general fund for payment to the
11 City of Nome to meet a shortfall in revenue caused by the reliance of the
12 city on invalid action of the Local Boundary Commission on January 31, 1968,
13 enlarging the city boundaries, shall be disbursed by the Department of Adminis-
14 tration. No funds may be disbursed under this Act until the city applies to
15 the department in a manner prescribed by the department. The city shall
16 account to the department for the expenditure of these funds. Before dis-
17 bursing funds to the city from the general fund, the department shall require
18 a written agreement with the city relating to the expenditure and accounting
19 for these funds.

20 * Sec. 2. No funds shall be approved for disbursement under this Act
21 after June 30, 1973.

22 * Sec. 3. This Act takes effect on the day after its passage and approval
23 or on the day it becomes law without approval.
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STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

file
AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

M E M O R A N D U M

TO: Warren Wiley, Admin. Assist. DATE: 4/13/72
Office of the Governor
ATTN: Local Affairs Agency

FROM: LEGISLATIVE FINANCE SUBJ: FISCAL NOTE REQUEST
ROOM 407
CAPITOL BUILDING

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SB 301 & SB 302
AND RETURN IT TO OUR OFFICE BY 4/19/72.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

1. Please furnish an explanation of the "invalid action of the
Local Boundary Commission."
2. Furnish your agency comments and recommendations.

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

file
AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

M E M O R A N D U M

TO: Myrton Charney, Director
Division of Budget and
Management

DATE: 4/13/72

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SB 301 & SB 302
AND RETURN IT TO OUR OFFICE BY 4/19/72.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

1. Outline the tentative application disbursement, accounting, and agreement procedures that your agency would follow.
2. Other comments or recommendations?

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

Ref: 1/22/77

S E N A T E

Jan 22 1977

Date

Mr. President:

The Committee on Finance has had 45 302
(Appropriation for Home - \$10,000)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends :
_____ recommends :
_____ recommends :
_____ recommends :
_____ recommends :

[Signature]
CHAIRMAN

STATE
of ALASKA

MEMORANDUM

OFFICE OF THE GOVERNOR

TO: Warren W. Wiley
Administrative Assistant
Office of the Governor

DATE: April 26, 1972

FROM: Byron I. Mallett *BIM*
Director
Local Affairs AgencySUBJECT: Fiscal note on SB 301
and SB 302

The agency has been in touch by phone with the City of Nome concerning SB 301 and SB 302. The following is the information prepared by the city:

Taxes paid and refundable were:

1969

United States Smelting, Refining and Mining Co. (USSR & M)	\$13,146.00
Others	3,857.92

1970

USSR & M	9,296.10
Others	3,332.87

1971 (first half)

USSR & M	4,909.20
Others	3,896.93

1968-71

USSR & M, attorney fees and attendant court costs	6,019.75
City of Nome, estimated attorney fees and other costs	<u>5,000.00</u>

TOTAL	\$49,458.77
-------	-------------

Memo to:
Warren W. Wiley

-2-

April 26, 1972

The City of Nome also provided cost figures for police and fire protection extended to the area while it was a part of the city (March, 1968 to November 10, 1971):

Police protection (cumulative costs, 1969-70-71)	\$ 6,990.34
Fire Protection (cumulative costs, 1969-70-71) 15 fire calls @\$300 per call	<u>4,500.00</u>
TOTAL	\$11,490.84

If further information is needed, please advise. Attached are copies of the State Supreme Court Opinion declaring the 1968 Local Boundary Commission/Legislature annexation void, the Supreme Court mandate directing the Superior Court, First Judicial District to enter a declaratory judgment decreeing the annexation to be invalid and of no effect and setting forth the costs and attorney fees recoverable by Appellant, and the Superior Court's declaratory judgement dated November 10, 1972.

Additionally, just arriving in our office, are letters from the City of Nome confirming the above cost figures.

BIM:SJS:pak

Attachments

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 301 & SB 302
 Title: Revenue shortfall - state reimbursement to City of Nome
 Requested by: Legislative Finance Date: 4/13/72
 Return Date Requested: 4/19/72
 Agency: Budget and Management Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-				

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHED

IV. ATTACHMENTS

V. DATE: April 21, 1972 PREPARED BY: M. R. Chaney

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The following steps will be taken by the Department of Administration to account for funds appropriated to reimburse the City of Nome to meet the shortfall in revenue caused by the invalid action of the Local Boundary Commission:

1. A breakdown of costs incurred within the former annexed area shall be furnished by the City of Nome for approval by the Department. Costs shall include:

- A. Attorney fees and attendant court costs.
- B. Police protection costs.
- C. Fire protection costs.
- D. Administrative costs connected with collecting and refunding taxes.
- E. Other directly related costs.

2. Upon receipt of cost breakdown, the Department of Administration shall draw up a written agreement between the City of Nome and the State setting forth eligible claims. Any costs incurred after court decision shall be declared ineligible, other than administrative costs in reimbursing taxes.

3. Final determination of eligibility shall rest with the Department of Administration.

4. A lump sum payment not to exceed \$40,000 shall be made by the State to reimburse costs covered under the agreement.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

file
AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

M E M O R A N D U M

TO: Myrton Charney, Director
Division of Budget and
Management

DATE: 4/13/72

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SB 301 & SB 302
AND RETURN IT TO OUR OFFICE BY 4/19/72.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

1. Outline the tentative application disbursement, accounting, and agreement procedures that your agency would follow.
2. Other comments or recommendations?

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

file
AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

TO: Warren Wiley, Admin. Assist. DATE: 4/13/72
Office of the Governor
ATTN: Local Affairs Agency

FROM: LEGISLATIVE FINANCE SUBJ: FISCAL NOTE REQUEST
ROOM 407
CAPITOL BUILDING

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SB 301 & SB 302
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NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
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2. Furnish your agency comments and recommendations.

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AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

Introduced: 1/24/72
Referred: Local Government;
Finance

1 IN THE SENATE

BY HENSLEY

2 SENATE BILL NO. 302

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Department of Adminis-
7 tration for payment to the City of Nome for shortfall
8 in revenue caused by reliance on invalid action of
9 the Local Boundary Commission; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$40,000 is appropriated from the general fund to
13 the Department of Administration for payment to the City of Nome to meet a
14 shortfall in revenue caused by the city's reliance on the invalid action of
15 the Local Boundary Commission on January 31, 1968, enlarging the city bound-
16 aries. This sum shall be available until June 30, 1973.

17 * Sec. 2. This Act takes effect on the day after its passage and approv-
18 al or on the day it becomes law without approval.
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RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date



UNIVERSITY OF ALASKA
COLLEGE, ALASKA 99701

April 10, 1972

Mr. Jay Hogan
Fiscal Analyst
Division of Legislative Finance
State of Alaska
Pouch WF - State Capitol
Juneau, Alaska 99801

Dear Mr. Hogan

Fiscal Note Request for SB 306

The enclosed Fiscal Note for SB 306 supersedes the one sent to you April 5. Certain aspects of the bill were not carefully enough observed in attempting to present the study by the due date cited.

I hope your can retrieve and destroy the first set and substitute these.

Sincerely yours,

A handwritten signature in cursive script, appearing to read "Harold A. Byrd".

Harold A. Byrd
Executive Director
Budget Development and Legal
Affairs

HAB:y
Enclosure

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 306
 Title: Appropriating to U. of A., Anchorage Community College
 Requested by: Legislative Finance Date: 3/30/72
 Return Date Requested: 4/6/72
 Agency: University of Alaska Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: U of A, Anchorage Community College -
 A. EXPENDITURES: (Thousands of dollars) Capital Improvements

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		2,700.	5,100.	700.		
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		2,700.	5,100.	700.		

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER		2,700.	5,100.	700.		

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Senate Bill #306 asks for direct appropriation of \$10,000,000 for the Anchorage Community College instead of the \$8,500,000 in G. O. bond authorization which the University has in its Capital Improvements request.

Attached is an itemized listing of the various projects for the Anchorage Community College, Phase III buildings which will be funded under the (continued)

IV. ATTACHMENTS

III. ANALYSIS (continued)

\$8.5 million. This includes the theatre building which is apparently one reason for the bill for \$10 million which raises the University recommendation by \$1 $\frac{1}{2}$ million.

Direct appropriation, as opposed to G. O. bond appropriation would avoid the wait for, and relative uncertainty of, a November bond referendum. It would possibly not enable the University to put the full project into operation before the fall semester 1974--which could still be accomplished if the G. O. bond route were used. Some time gains would certainly be realized, and an effort would be made to gain enough to put the facilities in operation for the second semester--about January 1974. It is probable, however, that utilization of portions of the project (for example, completion of the theatre) could be accomplished in late 1973 if the extra lead time afforded by immediate appropriation should be provided by enactment of this bill.

University of Alaska
Anchorage Community College Phase III Projects

	Net Assignable Sq.ft.	Gross Sq.ft.	Project Cost per Sq.ft.	Total (approx.)
To complete Theatre	14,000	30,000	\$100	\$3,000,000
Music Facilities	15,000	21,000	\$75	\$1,575,000
Student Activities Facility	15,000	21,000	\$68	\$1,425,000
Academic Wet & Dry Space	30,000	37,000	\$68	<u>\$2,500,000</u>
				\$8,500,000

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 306
 Title: Appropriating to U. of A., Anchorage Community College
 Requested by: Legislative Finance Date: 3/30/72
 Return Date Requested: 4/6/72
 Agency: University of Alaska Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: U of A, Anchorage Community College -
 A. EXPENDITURES: (Thousands of dollars) Capital Improvements

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		2,700.	5,100.	700.		
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		2,700.	5,100.	700.		

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER		2,700	5,100.	700.		

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Senate Bill #306 asks for direct appropriation of \$10,000,000 for the Anchorage Community College instead of the \$8,500,000 in G. O. bond authorization which the University has in its Capital Improvements request.

Attached is an itemized listing of the various projects for the Anchorage Community College, Phase III buildings which will be funded under the (continued)

IV. ATTACHMENTS

Itemized list of included projects, Anchorage Community College Phase III

V. DATE: April 5, 1972 PREPARED BY: Donald C. Moyer
 Executive Director, Planning and
 Institutional Studies

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

III. ANALYSIS (continued)

\$8.5 million. This includes the theatre building which is apparently one reason for the bill for \$10 million which raises the University recommendation by \$1½ million.

Direct appropriation, as opposed to G. O. bond appropriation would avoid the wait for, and relative uncertainty of, a November bond referendum. It would possibly not enable the University to put the full project into operation before the fall semester 1974--which could still be accomplished if the G. O. bond route were used. Some time gains would certainly be realized, and an effort would be made to gain enough to put the facilities in operation for the second semester--about January 1974. It is probable, however, that utilization of portions of the project (for example, completion of the theatre) could be accomplished in late 1973 if the extra lead time afforded by immediate appropriation should be provided by enactment of this bill.

University of Alaska
Anchorage Community College Phase III Projects

	Net Assignable Sq.ft.	Gross Sq.ft.	Project Cost per Sq.ft.	Total (approx.)
To complete Theatre	14,000	30,000	\$100	\$3,000,000
Music Facilities	15,000	2 ,000	\$75	\$1,575,000
Student Activities Facility	15,000	21,000	\$68	\$1,425,000
Academic Wet & Dry Space	30,000	37,000	\$68	<u>\$2,500,000</u>
				\$8,500,000

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUGH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUGH WF — STATE CAPITOL

JUNEAU 99201

MEMORANDUM

TO: Harold Byrd, Director
Budget Development
University of Alaska
College, Alaska 99701

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

DATE: March 30, 1972

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SB 306,
AND RETURN IT TO OUR OFFICE BY 4/6/72.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

Upon which projects would these funds be expended?

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

final note

Introduced: 1/28/72
Referred: Health, Welfare &
Education; Finance

BY RADER, CROFT, GROH,
JOSEPHSON, RETTIG AND THOMAS

1 IN THE SENATE

2 SENATE BILL NO. 306

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the University of Alaska,
7 Anchorage Community College; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$10,000,000 is appropriated from the general
11 fund to the University of Alaska, Anchorage Community College, for the
12 purpose of constructing facilities other than dormitories.

13 * Sec. 2. The appropriation made by this Act is for a capital project
14 and is subject to the provisions of AS 37.25.020.

15 * Sec. 3. This Act takes effect on the day after its passage and
16 approval or on the day it becomes law without approval.

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RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Ref: 1/31/72

Committee Report

S E N A T E

1-31-72

_____ Date

Mr. President:

The Committee on Finance has had SB 307
(Appropriation \$10,200 for Lake Minchumina airport)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature]

CHAIRMAN

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HCR 15 and SB 307
 Title: Lake Minchumina Airport
 Requested by: Legislative Finance Date: February 9, 1972
 Return Date Requested: February 18, 1972
 Agency: Department of Public Works Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: VIII C 3a i

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	3,295	13,905	14,670	15,492	16,344	17,243
200 TRAVEL	1,200	800	300	300	300	300
300 CONTRACTUAL	2,455	14,000	11,000	11,605	12,243	12,916
400 COMMODITIES	3,250	9,250	9,759	10,296	10,862	11,459
500 EQUIPMENT		107,000	5,000	750	24,000	2,000
600 LAND & STRUCTURES		1,500	500	500	500	500
700 GRANTS, CLAIMS, ETC.						
TOTAL	10,200	146,455	41,229	38,943	64,249	44,418

B. FUNDING: (Thousands of dollars)

GENERAL FUND	10,200	146,455	41,229	38,943	64,249	44,418
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/ 1	1 /	1 /	1 /	1 /	1 /
MAN MONTHS (P./T.)	/ 5	8 /	8 /	8 /	8 /	8 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- A. Facts relating to the matter are contained in the attached copies of correspondence dated January 21, 1972 to Senator Hammond and Senator Young.
- B. Appropriation request is contained in Senate Bill 307.
- C. If maintenance is approved for FY 73 an increase in the amount shown above must be included in the budget.
- D. See attached statement.

IV. ATTACHMENTS

V. DATE: February 10, 1972 PREPARED BY: S/ Victor G. Schmidt
 Director
 Division of Aviation

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ATTACHMENT TO FISCAL NOTE

~~H~~CR 15 and Senate Bill 307

In order to stay within the \$10,200 requested in S.B. 307 for maintenance of the Minchumina Airport in FY 72, Personal Services, Code 100, is based on one temporary AEO II at 75 hours per month for five months. Only 2,500 feet of unlighted runway on the airport would be maintained. FY 73-77 provides for an AEO II, Full-time, for eight months to maintain the runway full length and width.

FY 73-77, Codes 100, 300, and 400, reflects a 5.5 percent inflationary factor. Large increases in Code 500, Equipment, in FY 73 allows for three new pieces of equipment consisting of a TU-3 Snowblower, \$50,000, a motor grader, \$32,000, and a small Cat such as a John Deere 450, \$20,000, and miscellaneous shop equipment, \$5,000,; a new 4X4 pickup in FY 74; and a truck equipped with a snow plow in FY 76.

Minchumina Airport would be maintained at its present level with the exception of field lighting. Lighting is not provided for in the budget figures due to the low aircraft usage of the airport. If the field is required to be lighted, this would increase Code 300, Contractual Services, by approximately one-third. The job will require an Auto Equipment Operator II, permanent-part-time, Range 13, salary for eight months \$9,760, Benefits at \$1,659, plus other related codes as shown in Section II. All funding would be from the General Fund.

