

Leg. Finance - Finance Comte Files (1971-72) 8879

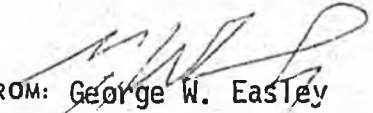
SB 278 cont., 279, 280

2/2/72

MEMORANDUM**State of Alaska**TO: Legislative Finance
Room 407
Capitol Building

DATE : February 1, 1972

FROM:


George W. Eastley
Commissioner
Department of Public WorksSUBJECT: Completed Fiscal Note
Senate Bill 278

In accordance with your request of January 27, 1972, attached is the completed Fiscal Note for Senate Bill 278.

cc: Budget & Management
w/copy of Fiscal Note

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: Senate Bill 278
 Title: Issue G. O. Bonds For Flood Control Projects
 Requested by: Senate Finance Committee Date: 1/27/72
 Return Date Requested: 2/3/72
 Agency: Public Works Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: None

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	Refer to attachments					

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER	State G.O. Bonds					

C. POSITIONS:

	Not applicable					
PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

For purposes of this fiscal note it is assumed that the \$10 million in G.O. Bonds will be used to finance the local (non-federal) share of flood control projects constructed by the Federal Government (Corps of Engineers).

Funds will be disbursed as direct cash grants to the local government involved or direct payment to the Corps of Engineers as reimbursement for Federal funds expended.

IV. ATTACHMENTS

1. Additional information requested.
2. Summary of "Federal Flood Control Projects" in Alaska.

V. DATE: January 31, 1972

PREPARED BY: *Don Stata*

Director, Division of Water and Harbors

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

(1) Will these G.O. bond funds generate any Federal aid? If so, how much, and for what purposes or projects?

Since the bond funds will be used to finance the local share of Federal Flood Control projects it will generate a substantial amount of Federal aid. Based on the latest information available, it is estimated that the \$10 million proposed by SB 278 will generate between \$100 and \$150 million in Federal construction funds.

(2) Based upon present plans, how will these G.O. bond funds be expended, by locality and project? Indicate estimated completion dates.

The attached summary of Federal Flood Control projects in Alaska outlines all projects currently authorized, under study, or awaiting study by the Alaska District. Because of the magnitude of the Fairbanks project it is expected that the large majority of the \$10 million bond fund will be expended on this one project. Actual completion date will depend on the availability of funding by Congress but it has been estimated that construction will take at least 3 years.

Because of the present status of the other imminent projects, Skagway and Talkeetna, construction starts are at least 5 years in the future, assuming that studies result in a favorable recommendation.

(3) Upon approval or completion of these projects, how much additional operating program general funding will be required by your agency for administration, other State aid, etc.?

Because the proposed G.O. Bond funds will be expended as direct cash grants or payments, it is not expected that any additional expenditures of State funds or manpower will be required.

FAIRBANKS FLOOD CONTROL PROJECT
COST ESTIMATE

Federal Project first cost

Dam & levee construction, relocations,
reservoir, buildings, operating equipment,
engineering design and administration. \$100,000,000 +

Est. Annual Cost (Federal responsibility)

Operation and maintenance of dam and
related structures. 500,000

Local Share of project first cost

One half of land enhancement value and
100% of the cost of land purchase and
relocation for levee portion of project. 10,000,000

Estimated Annual cost (Local responsibility)

Operation and maintenance of levee system
and interior drainage works, cost of
maintenance and replacement of facilities
for recreation and fish and wildlife
enhancement. 150,000

It should be noted that the Federal project first cost will more than likely exceed the 100 million dollar by a substantial amount. More accurate figures cannot be given until final designs are completed.

FEDERAL FLOOD CONTROL PROJECTS

Alaska District-Corps of Engineers

Authorized Projects

Fairbanks - Flood control act of June, 1938 authorized construction of the Moose Creek dike that was completed in 1945.

Flood control act of July 1959 authorized construction of a diversion dam and control structures across Chena River near Mile 20. The project was never built because of increasing costs due to development in the area of the project.

Senate resolution of January 1965 requested the Chief of Engineers to review the 1959 project to determine whether modifications or revised recommendations were advisable.

Survey report was completed in December 1967 (following the August 67 flood) and recommended that the 1959 authorized project be modified to provide for a dam and reservoir on the Chena River at Mile 28, a dam and detention reservoir on the Little Chena River at Mile 11, a levee along the Tanana and Chena Rivers, and various interior drainage works. Initial cost estimate was 113 million dollars.

FEDERAL FLOOD CONTROL PROJECTS (con't)

Alaska District-Corps of Engineers

Authorized Projects

Fairbanks (con't)

Advanced engineering and design began in 1970. An in-depth study of alternative plans is underway and it is expected that the final design-memo will be published within the next 2 months.

The most favorable design appears to be a dam, reservoir, and diversion system on the Chena River at Mile 17, together with the Little Chena dam and Tanana River levee system as originally proposed. Latest cost estimates indicate that the Federal project cost will exceed the original estimate and that 10 million dollars in non-federal funds will be required.

Construction is scheduled for late Fiscal Year 1973. \$600,000 for a construction start is included in the President's Fiscal Year 1973 budget. Because of the magnitude of the project it is expected that construction will proceed in increments. Completion of the entire project will depend on the availability of funding in future years.

Skagway - The initial project was completed in 1940 and consists of a rock, brush and earth levee along 6700' of the Skagway River.

The project has been authorized for possible modification. A public hearing was held in May 1970 and the study report is scheduled for completion late in Fiscal Year 1972.

FEDERAL FLOOD CONTROL PROJECTS (con't)

Alaska District - Corps of Engineers

Authorized Projects

Talkeetna - The project, authorized in 1958, provides for stabilization of 1500' of the Talkeetna River bank at Talkeetna. The estimated cost of the protection is \$82,000 (1958). In 1960 the project was placed in the inactive category since the emergency work done under continuing authorities in 1951 has provided effective protection. \$27,000 in restudy funds have been included in the 1973 budget proposal submitted by the president.

Tolovana River - Project was authorized in 1927 but was never constructed. Abandonment was recommended in 1932 and the project has been inactive ever since.

Projects Under Study

Ship Creek & Eagle River - A study of flood control and water supply enhancement for the City of Anchorage is currently under way. Completion is not expected until late Fiscal Year 1974 or early Fiscal Year 1975.

Tanana River at Nenana - A flood prevention study for the City of Nenana is currently inactive.

Unalakleet - A study of wave-caused flooding at the village is underway and is expected to be completed in late Fiscal Year 1972.

FEDERAL FLOOD CONTROL PROJECTS (con't)

Alaska District - Corps of Engineers

Surveys Not Started

Kotzebue - Authorized in 1966

McGrath - Authorized in 1964

Woodchopper Creek - Authorized in 1962

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

BUREAU 99801

MEMORANDUM

TO: Myrton R. Charney, Director
Division of Budget & Management

DATE: January 27, 1972

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SB 278,
AND RETURN IT TO OUR OFFICE BY 2/3/72.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

1. Furnish estimated debt service schedule; and
2. Complete "Expenditures" detail showing annual amount of payment for the "most likely" fiscal year that payments will begin.

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT
Public Works

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

BUREAU 99801

MEMORANDUM

TO: Tracy D. Kaldor, Adm. Director DATE: January 27, 1972
Dept. of Public Works

FROM: LEGISLATIVE FINANCE SUBJ: FISCAL NOTE REQUEST
ROOM 407
CAPITOL BUILDING

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SB 278,
AND RETURN IT TO OUR OFFICE BY 2/3/72.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

1. Will these G.O. bond funds generate any federal aid? If so, how much, and for what purposes or projects?
2. Based upon present plans, how will these G.O. bond funds be expended, by locality and project? Indicate estimated completion dates.
3. Upon approval or completion of these projects, how much additional operating program general funding will be required by your agency for administration, other state aid, etc.?

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IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

FAIRBANKS NORTH STAR BOROUGH

Box 1267, Fairbanks, Alaska 99701

January 12, 1972

The Honorable John Butrovich
Alaska State Senate
Pouch "V" State Capital Building
Juneau, Alaska 99801

Dear Senator Butrovich:

Thank you for taking time out of your busy schedule to meet with me while I was in Juneau last Monday and Tuesday. As I left before I had had an opportunity to apprise you of what had been understood and tentatively agreed to as far as funding of the flood control project is concerned at the various meetings, I am by this letter giving you my impressions:

1. Section 35.30.010 provides, in part, that:

The State shall participate in federal flood control projects under this section only as to those projects authorized and approved by the Department of Public Works.

To meet this requirement, I sent a letter to Commissioner Easley on January 11, 1972 (please see attached copy). Although there has not been time for the Commissioner to formulate a reply as yet, he has, in previous conversations, indicated that no foreseeable problems exist.

2. Meeting with Commissioner Joe Henri concerning financing of the flood control project resulted in the following:

- (a) The governor was to recommend a bond issue to provide assistance to local governments for non-federal share of flood control projects. These bond funds would be available to any area involved in a federally-funded flood control project.

- (b) Interim Financing:

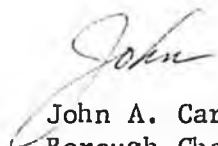
1. Funds to be made available by the state to fund survey, title search and appraisals. Repayment of advanced funds to be made from the bond proceeds. (Estimated \$200,000 needed between now and June 30, 1972.)

2. Between July 1 and December 31, 1972, funds to be made available by the state to purchase property. Repayment to be made out of bond proceeds. (Estimated \$2,000,000. This phase of the project to be refined with the Corps of Engineers as soon as possible with a probable later adjustment of figures.)

Commissioner Henri will review the projected interim financing method with Mr. Eric Wohlforth, Commissioner of the Department of Revenue, and, if any problems exist, attempt to resolve them at this time.

I am hoping that the above outlined procedure is possible. It appears that if such a method could be used, it would no longer be necessary for us to push for a specific legislation such as House Bill 89, thereby allowing us to direct our legislative efforts to other areas of importance.

Very truly yours,


John A. Carlson
Borough Chairman

JAC:rlf

Attachment -
as stated

cc: Mr. Alex Miller, Legislative Assistant
Mr. Robert J. Dupere

January 11, 1972

Mr. George W. Easley
Commissioner of Public Works
State of Alaska
Pouch Z
Juneau, Alaska 99801

Dear Mr. Easley

Re: Chena River Lakes Project

My understanding of Sec. 35.30.010, LA 1971, is that when the Corps of Engineers is engaged in preliminary programming and planning for a flood control project in Alaska the project should be authorized and approved by the Department of Public Works. Thereafter, as indicated by the financial scheduling, the State Administration should present the necessary appropriation requests. The ultimate acceptance or rejection of this project by the State would, of course, be predicated on whether or not the Legislature provides the funds.

Therefore, it is my understanding that, at the present time, your office should direct a letter authorizing and approving said project on behalf of the State to the undersigned and Colonel A. Matthews, Corps of Engineers, Anchorage.

Thank you for your consideration of this request.

Sincerely

FAIRBANKS NORTH STAR BOROUGH

John A. Carlson, Chairman

FAIRBANKS NORTH STAR BOROUGH

Box 1267, Fairbanks, Alaska 99701

MEMORANDUM

TO: Fairbanks North Star Borough Assembly

FROM: John A. Carlson

SUBJECT: Chena River Lakes Project

DATE: December 29, 1971

Legislation was passed during the 1971 legislative session as follows:

Sec. 35.30.010. STATE ASSUMPTION OF NONFEDERAL FLOOD CONTROL PROJECT COSTS. To the extent that funds are made available by the legislature, the state shall assume 90 per cent of the nonfederal costs of planning, land acquisition, construction and maintenance of flood control projects authorized within the state by the United States before or after the effective date of this Act, except that the state shall assume the full share of nonfederally funded costs with respect to those facilities which are primarily state responsibilities, including but not limited to highways and roads, parks and recreation, and fish and game facilities. The state shall participate in federal flood control projects under this section only as to those projects authorized and approved by the Department of Public Works.

As no contacts were made with this office in reference to estimated funds needed, I wrote to the Corps of Engineers, Commissioner of Natural Resources and Commissioner of Public Works concerning implementation of this legislation. (See letters attached.)

On December 21, I received a reply from Commissioner Easley indicating that funds had not been provided in the 1973 fiscal year budget.

A conversation with Commissioner Joe Henri verified that no funds had been included in the Governor's budget. In his conversation with the Governor, the Governor indicated a willingness to schedule a G. O. bond issue for Flood Control Projects at the November 1972 election.

Memo to Fairbanks North Star Borough Assembly
December 29, 1971

The Corps of Engineers is scheduling a 1973 construction start. Prior to that, property and rights-of-way would have to be acquired - this would be accomplished during the summer of 1972. Funding of these costs would have to be done by interim financing should no funds be provided by the state.

Estimated local costs as projected by the Corps of Engineers as of December 20, 1971:

Funds needed during 1972 construction season.

Levy/Drainage area	Right-of-way	\$ 310,500	
	Land	<u>1,716,000</u>	
		2,086,500	
	Admin. costs	<u>400,000</u>	
		\$2,486,500	\$2,500,000

Funds needed during 1973 construction season.

	Right-of-way	\$ 470,000	
	Land	<u>1,010,000</u>	
		1,480,000	
	Admin. costs	<u>396,000</u>	
		\$1,876,000	\$1,900,000

Estimated all land cost	\$6,361,000	
Estimated Administrative costs	<u>1,272,000</u>	
	7,633,000	
Less Federal and State Lands	<u>1,108,500</u>	
	\$6,524,500	

The final project has not been determined, therefore, these figures can and probably will vary.

No contracts can be let by the Corps until the land has been acquired.

STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER / POUCH Z — JUNEAU 99801

December 21, 1971

Mr. John A. Carlson
Chairman
Fairbanks North Star Borough
Box 1267
Fairbanks, Alaska 99701

Dear Mr. Carlson:

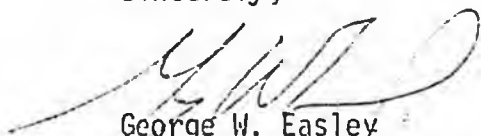
Reference is made to your letter of December 7, 1971 regarding State participation in the Fairbanks flood control project.

As you know Statute 35.30.101, LA 1971, provides that the State of Alaska assume 90 percent of the non-Federal cost of locally sponsored flood control projects. "to the extent that funds are made available by the Legislature." Latest estimates would indicate that the non-Federal share of the Fairbanks project will be in excess of 10 million dollars. Obviously, this would mean that if the Legislature appropriates the required funds, the State share of the cost would be approximately 9 million dollars and the North Star Borough's share, one million dollars. The magnitude of the project is beyond the funding capability of any program currently administered by the Department of Public Works.

It is my understanding that the Corps of Engineers schedule calls for work to start on the levy portion of the project during the 1973 construction season. This means that procurement of land right-of-ways and relocation of residences (both, local responsibilities) would have to be completed by that date if the above schedule is to be met.

Inasmuch as timing does appear to be critical, I would suggest that you review this matter with the Fairbanks Legislative delegation for possible action during the forthcoming session. In the meantime, please let me know if you have any further questions.

Sincerely,


George W. Easley
Commissioner

cc: Corps of Engineers

Department of Administration
State of Alaska

flood control
II

December 7, 1971

Mr. George W. Masley
Commissioner of Public Works
State of Alaska
Pouch #
Juneau, Alaska 99801

Dear Mr. George Masley:

Re: Implementation of State Responsibilities Under
Chapter 129 LA 1971, Federal Flood Control Projects

Chapter 129, LA 1971, is quoted in part (with emphasis added):

"Sec. 1. AS 35 is amended by adding a new chapter to read:

CHAPTER 30 STATE PARTICIPATION
IN FLOOD CONTROL PROJECTS

Sec. 35.30.010. STATE ASSUMPTION OF NONFEDERAL FLOOD CONTROL PROJECT COSTS. To the extent that funds are made available by the legislature, the state shall assume 90 per cent of the nonfederal costs of planning, land acquisition, construction and maintenance of flood control projects authorized within the state by the United States before or after the effective date of this Act, except that the state shall assume the full share of nonfederally funded costs with respect to those facilities which are primarily state responsibilities, including but not limited to highways and roads, parks and recreation, and fish and game facilities. The state shall participate in federal flood control projects under this section only as to those projects authorized and approved by the Department of Public Works."

This section essentially provides that the State participates in:

1. 90% of nonfederal cost of municipal facilities.
2. 100% of nonfederal cost of those facilities that are primarily

State responsibilities; i.e., highways and roads, parks and recreation and fish and game facilities.

The present flood control project has no municipal type items in the preliminary studies.

Per the Act, it is assumed your office and the Department of Administration will coordinate with the Corps of Engineers to arrive at the necessary annual State budget to respond to the current Fairbanks Flood Control Project which may mean an initial inclusion in the FY 1971-72 budget.

Sincerely,

FAIRBANKS NORTH STAR BOROUGH

John A. Carlson, Chairman

cc: Corps of Engineers
Commissioner of Administration, State of Alaska
Commissioner of Natural Resources, State of Alaska

December 7, 1971

Col. A. C. Mathews
Corps of Engineers
District Engineer
Alaska District, Corps of Engineers
P. O. Box 7602
Anchorage, Alaska

Dear Colonel Mathews:

Enclosed you will find a copy of my letters to the Commissioners of Public Works and Natural Resources concerning the funding of the nonfederal share of the Fairbanks Flood Control Project.

It is assumed your staff will make the necessary arrangements to take advantage of this law.

Sincerely,

FAIRBANKS NORTH STAR BOROUGH

John A. Carlson
Chairman

cc: Commissioner of Natural Resources, State of Alaska
Commissioner of Public Works, State of Alaska
Commissioner of Administration, State of Alaska

December 7, 1971

Mr. Charles F. Herbert
Commissioner of Natural Resources
State of Alaska
Pouch II
Juneau, Alaska 99801

Dear Mr. Herbert:

Re: Implementation of Section 2, Chapter 129 LA 1971

This letter is to bring to your attention Section 2 of Chapter 129 LA 1971 in regards to the ongoing Fairbanks Flood Control Project.

"Sec. 38.05.349. Disposition of State Land for Flood Control Projects. The division of lands may make conveyances of title or other interests in state land, provide for exchange of land, or make other arrangements with respect to state land, as necessary to meet federally established requirements of flood control projects authorized inside the state by the United States before or after the effective date of this Act."

It is assured that if any land is transferred, or exchanged, that the appraised value of same will be considered

1. A part of the total project cost
2. Nonfederal share contribution of the State per Section 1 of Chapter 129, which in turn should be coordinated with the Department

of Public Works and the Department of Administration.

Sincerely,

FAIRBANKS NORTH STAR BOROUGH

John A. Carlson, Chairman

CC: Corps of Engineers
Commissioner of Public Works, State of Alaska
Commissioner of Administration, State of Alaska

SB 278 - COMMITTEE SUBSTITUTE

Line 26: The proceeds of the sale of these bonds shall be allocated to the following federal flood control projects, contingent upon the availability of federal construction funds, as follows:

Fairbanks	\$
Skagway	\$
Talkeetna	\$
Tolovana River	\$
Ship Creek & Eagle River	\$
Tanana River at Nenana	\$
Unalakleet	\$

*Discussed with chairman,
but decided against CS.*

John

! AS 35.07 limits these

funds to state participation
in authorized federal flood
control projects.

2. Program for language
a. the only?

3. Needs:

a. Testimony from the Wks.
re: projects listed

(5) amounts

Committee Substitute - SB 278

Line 26

The specific uses of the proceeds
of these bonds shall be used to
finance the local share of the ^{approved}
Fairbanks Federal Flood Control
projects.
Project.

Line 26

The specific uses of the proceeds
of these bonds shall be determined by
the governor in accordance with the
provision that a portion of the ^(or amount) ~~funds~~
proceeds shall be allocated to the
Fairbanks Flood Control Project.

JLA 1970

CHAPTER 170

AN ACT RELATING TO A DEBT OF THE STATE; PROVIDING FOR THE ISSUANCE OF GENERAL OBLIGATION BONDS IN THE AMOUNT OF \$20,300,000 FOR THE PURPOSE OF PAYING THE COST OF ACQUIRING, CONSTRUCTING AND EQUIPPING CERTAIN ELEMENTARY AND SECONDARY PUBLIC SCHOOLS WITHIN THE STATE; PROVIDING FOR THE SUBMISSION TO A VOTE OF THE QUALIFIED VOTERS OF THE STATE OF THE PROPOSITION OF WHETHER OR NOT SUCH BONDS MAY BE ISSUED FOR SUCH PURPOSES; AND PROVIDING FOR AN EFFECTIVE DATE.

(C.S.S.B. 451)

Be it enacted by the Legislature of the State of Alaska:

Section 1. For the purpose of paying part or all of the cost of acquiring, constructing and equipping certain elementary and secondary public schools within the state, general obligation bonds of the State in the principal sum of not to exceed \$20,300,000 shall be issued and sold. The full faith, credit, and resources of the state shall be and are hereby pledged to the payment of the principal of and interest on these bonds, which bonds shall be issued under the provisions of AS 37.15 as amended at the time of issuance. The legislature may provide additional sources of money for the payment of this principal and interest, and this Act shall not be considered as providing an exclusive method of payment.

Sec. 2. The amounts of these bonds to be issued from time to time and the time or times of their issuance shall be fixed by the State Bond Committee (created by AS 37.15.110), and the specific uses of the proceeds of these bonds shall be determined by the governor in accordance with the following general terms and conditions:

(1) \$9,200,000 of the total amount of bonds authorized by sec. 1 of this Act may be expended only to pay part or all of the cost of designing, acquiring, constructing, equipping and making other capital improvements to state-operated elementary and secondary public schools.

(2) \$11,100,000 of the total amount of bonds authorized by sec. 1 of this Act may be expended only to pay part or all of the cost of designing, acquiring, constructing, equipping and making other capital improvements to regional and area boarding schools.

Sec. 3. If the issuance of these bonds is authorized by the qualified voters of the state, the sum of \$71,000 or so much thereof as shall be found necessary is appropriated from the general fund of the state to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation au-

improvements to highway maintenance facilities general obligation bonds of the state in the principal sum of not to exceed \$5,500,000 shall be issued and sold. The full faith, credit, and resources of the state shall be and are hereby pledged to the payment of the principal of and interest on these bonds, which bonds shall be issued under the provisions of AS 37.15 as amended at the time of issuance. The legislature may provide additional sources of money for the payment of this principal and interest, and this Act shall not be considered as providing an exclusive method of payment.

Sec. 2. The amounts of these bonds to be issued from time to time and the time or times of their issuance shall be fixed by the State Bond Committee (created by AS 37.15.110), and the specific uses of the proceeds of these bonds shall be determined by the governor in accordance with the following schedule:

<i>Project</i>	<i>Fiscal Year</i>
Livengood	1971
Fairbanks District Shop	1971
Juneau District Complex	1971
Manley Shop	1971
O'Brien Shop	1972
Bagle Shop	1972
Cascade Shop	1972
Silvertip Shop	1972
Broad Pass Shop	1972
Seward Shop	1973
Palmer Warm Storage	1973
Ruby Shop	1973

Sec. 3. If the issuance of these bonds is authorized by the qualified voters of the state, the sum of \$30,000 or so much thereof as shall be found necessary is appropriated from the general fund of the state to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

Sec. 4. If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1970 Highway Maintenance Facilities Construction Fund" shall be created, into which shall be paid the proceeds of the sale of the bonds described in sec. 1 of this Act except for the accrued interest and premiums.

Sec. 5. If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1970 Highway Maintenance Facilities General Obligation Bond

Introduced: 2/1/72
Referred: Health, Welfare &
Education and Finance

1 IN THE HOUSE

BY KERTTULA AND NAUGHTON

2 HOUSE BILL NO. 577

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 bonds in the amount of \$3,500,000 for the purpose of
8 paying the cost of acquiring, constructing and equip-
9 ping Sea-Grant marine laboratories at Kodiak, Alaska
10 and in Southeast Alaska; and providing for an effec-
11 tive date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. For the purpose of paying the cost of acquiring, construct-
14 ing and equipping Sea-Grant marine laboratories at Kodiak, Alaska and in
15 Southeast Alaska general obligation bonds of the state in the principal
16 amount of not more than \$3,500,000 shall be issued and sold. The full
17 faith, credit and resources of the state are pledged to the payment of the
18 principal of and interest and redemption premium, if any, on these bonds.
19 These bonds shall be issued under the provisions of AS 37.15 as those pro-
20 visions read at the time of issuance.

21 * Sec. 2. If the issuance of these bonds is authorized by the qualified
22 voters of the state, a special fund of the state to be known as the "Sea-
23 Grant Marine Laboratories Fund" shall be established, to which shall be
24 credited the proceeds of the sale of the bonds described in sec. 1 of this
25 Act except for the accrued interest and premiums. There is appropriated
26 from the "Sea Grant Marine Laboratories Fund" to the University of Alaska
27 the sum of \$3,500,000. The specific uses of the proceeds of these bonds
28 shall be determined by the Board of Regents in accordance with the following
29 conditions: (1) \$1,750,000 - Kodiak Sea-Grant Marine Laboratory;

1 (2) \$1,760,000 - Southeast Alaska Marine Laboratory.

2 * Sec. 3. If the issuance of these bonds is authorized by the qualified
3 voters of the state, the amount of \$12,250 or as much of that amount as is
4 found necessary is appropriated from the general fund of the state to the
5 state bond committee to carry out the provisions of this Act and to pay
6 expenses incident to the sale and issuance of the bonds authorized in this
7 Act. The amounts expended from the appropriation authorized by this section
8 shall be reimbursed to the general fund from the proceeds of the sale of
9 the bonds authorized by this Act.

10 * Sec. 4. The question whether the bonds authorized in this Act are to
11 be issued shall be submitted to the qualified voters of the state at the
12 next state general election and shall read substantially as follows:

13 Proposition

14 State General Obligation Sea-Grant Marine
15 Laboratories Bonds \$3,500,000

16 Shall the State of Alaska issue its general obligation bonds
17 in the principal amount of not more than \$3,500,000 for the
18 purpose of paying the cost of acquiring, constructing and
19 equipping Sea-Grant marine laboratories at Kodiak, Alaska
20 and in Southeast Alaska?

21 Bonds Yes []

22 Bonds No []

23 * Sec. 5. This Act takes effect on the day after its passage and
24 approval or on the day it becomes law without approval.

Alaska Statutes

Title 35. Public Buildings, Works, and Improvements.

Chapter

07. State Participation in Flood Control Projects (§ 35.07.010)

Chapter 05. Administration.

Sec. 35.05.040. Powers of department. The department may (1) acquire property; (2) exercise the power of eminent domain; (3) take immediate possession of real property, or any interest in it under a declaration of taking or by other lawful means; (4) acquire rights-of-way for present or future use; (5) dispose of excess property or property rights; (6) accept and dispose of federal funds or property available for public works construction, maintenance, or equipment; (7) enter into contracts or agreements relating to public works with the federal government and political subdivisions, and also enter into contracts with a foreign government if approved by the federal government; (8) exercise any other power necessary to carry out the purpose of this title; (9) lease or grant land or any interest in land to the Alaska State Housing Authority on terms and conditions prescribed by the department. (§ 2 art III title 1 ch 152 SLA 1957; am § 15 ch 99 SLA 1965)

Effect of amendment. The 1966 amendment added (9).

Chapter 07. State Participation in Flood Control Projects.

Section

10. State assumption of nonfederal flood control project costs

Revisor's note (1971).—In ch. 125, SLA 1971, AS 35.07 appeared as AS 35.30.

Sec. 35.07.010. State assumption of nonfederal flood control project costs. To the extent that funds are made available by the legislature, the state shall assume 90 per cent of the nonfederal costs of planning, land acquisition, construction and maintenance of flood control projects authorized within the state by the United

States before or after June 6, 1971, except that the state shall assume the full share of nonfederally funded costs with respect to those facilities which are primarily state responsibilities, including but not limited to highways and roads, parks and recreation, and fish and game facilities. The state shall participate in federal flood control projects under this section only as to those projects authorized and approved by the Department of Public Works. (§ 1 ch 129 SLA 1971)

Chapter 10. Public Works.

Article 1. Public Works Planning and Construction.

Section

15. Architectural barrier regulations

Section

25. Compliance with local building codes

Sec. 35.10.015. Architectural barrier regulations. The Department of Public Works is responsible for preparing and promulgating regulations governing the construction of public buildings and facilities by or for the state and its political subdivisions to insure that the public buildings and facilities are accessible to, and usable by, the physically handicapped. The regulations of the department shall conform as far as it is feasible to the publication entitled "American Standard Specifications for Making Buildings and Facilities Accessible to and Usable by the Physically Handicapped" or any amendments to this publication as approved by the American Standards Association, Incorporated, under the sponsorship of the National Society for Crippled Children and Adults and the President's Committee on Employment of the Physically Handicapped. (§ 1 ch 119 SLA 1966)

Legislative committee report.—For 119, SLA 1966, see House Journal legislative committee report on ch. (1966), p. 889.

Sec. 35.10.025. Compliance with local building codes. A public building shall be built in accordance with applicable local building codes including the obtaining of required permits. This section applies to all buildings of the state and corporate authorities of the state. (§ 1 ch 89 SLA 1968)

Alaska Statutes

Title 35. Public Buildings, Works, and Improvements.

Chapter

07. State Participation in Flood Control Projects (§ 35.07.010)

Chapter 05. Administration.

Sec. 35.05.040. Powers of department. The department may (1) acquire property; (2) exercise the power of eminent domain; (3) take immediate possession of real property, or any interest in it under a declaration of taking or by other lawful means; (4) acquire rights-of-way for present or future use; (5) dispose of excess property or property rights; (6) accept and dispose of federal funds or property available for public works construction, maintenance, or equipment; (7) enter into contracts or agreements relating to public works with the federal government and political subdivisions, and also enter into contracts with a foreign government if approved by the federal government; (8) exercise any other power necessary to carry out the purpose of this title; (9) lease or grant land or any interest in land to the Alaska State Housing Authority on terms and conditions prescribed by the department. (§ 2 art III title 1 ch 152 SLA 1957; am § 15 ch 99 SLA 1965)

Effect of amendment. The 1965 amendment added (9).

Chapter 07. State Participation in Flood Control Projects.

Section

10. State assumption of nonfederal flood control project costs

Revisor's note (1971).—In ch. 129, SLA 1971, AS 35.07 appeared as AS 35.30.

Sec. 35.07.010. State assumption of nonfederal flood control project costs. To the extent that funds are made available by the legislature, the state shall assume 90 per cent of the nonfederal costs of planning, land acquisition, construction and maintenance of flood control projects authorized within the state by the United

States before or after June 6, 1971, except that the state shall assume the full share of nonfederally funded costs with respect to those facilities which are primarily state responsibilities, including but not limited to highways and roads, parks and recreation, and fish and game facilities. The state shall participate in federal flood control projects under this section only as to those projects authorized and approved by the Department of Public Works. (§ 1 ch 129 SLA 1971)

Chapter 10. Public Works.

Article 1. Public Works Planning and Construction.

Section	Section
15. Architectural barrier regulations	25. Compliance with local building codes

Sec. 35.10.015. Architectural barrier regulations. The Department of Public Works is responsible for preparing and promulgating regulations governing the construction of public buildings and facilities by or for the state and its political subdivisions to insure that the public buildings and facilities are accessible to, and usable by, the physically handicapped. The regulations of the department shall conform as far as it is feasible to the publication entitled "American Standard Specifications for Making Buildings and Facilities Accessible to and Usable by the Physically Handicapped" or any amendments to this publication as approved by the American Standards Association, Incorporated, under the sponsorship of the National Society for Crippled Children and Adults and the President's Committee on Employment of the Physically Handicapped. (§ 1 ch 119 SLA 1966)

Legislative committee report.—For 119. SLA 1966, see House Journal legislative committee report on ch. (1966), p. 889.

Sec. 35.10.025. Compliance with local building codes. A public building shall be built in accordance with applicable local building codes including the obtaining of required permits. This section applies to all buildings of the state and corporate authorities of the state. (§ 1 ch 89 SLA 1968)



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James Smith
Signature of Camera Operator

4/4/89
Date

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 279
 Title: Issue Hospital Bonds
 Requested by: Legislative Finance Date: _____
 Return Date Requested: _____
 Agency: Staff Analysis Program: General Government, Development

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Debt Service, Financial Assistance to Communities
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.				50,000	50,000	50,000
800 MISCELLANEOUS				305,100	305,100	305,100
TOTAL	-0-	-0-	-0-	355,100	355,100	355,100

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	-0-	-0-	355,100	355,100	355,100
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

CODE	EXPLANATION
700	Additional State Aid to Local Governments, estimate 50 beds @ \$1,000 per bed
800	Annual Debt Service

IV. ATTACHMENTS

Fiscal Note - Budget and Management

Fiscal Note - Health and Social Services

V. DATE: 1/26/72

PREPARED BY:

Rich Guthrie
 Senate Fiscal Analyst

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

STATE
of ALASKA

MEMORANDUM

TO: Legislative Finance
Room 407
Capitol Building

FROM: *JFM* Frederick McGinnis *James M. Quinn*
Admin Officer
Commissioner
Department of Health and Social Services

DATE: January 25, 1972

SUBJECT: Fiscal Note - SB 279

Pursuant to your request, attached is Fiscal Note pertaining to SB 279.

FM:JFM:mm
Attachment
cc: Division of Budget and Management

24-111

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 279
 Title: Issue Hospital Bonds
 Requested by: Legislative Finance Date: 1/19/72
 Return Date Requested: 1/25/72
 Agency: Health & Soc. Svc. Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

SEE THE ATTACHMENTS NUMBER 1. (a) (b) (c) 2. 3. (a) (b) (c)

V. DATE: January 24, 1972

PREPARED BY: Lowell Swartz
 Coordinator Health and Social Services Facilities
 Development

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 279
 Title: Issue Hospital Bonds
 Requested by: Legislative Finance Date: 1/19/72
 Return Date Requested: 1/25/72
 Agency: Budget and Management Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

Debt Service Schedule attached.

V. DATE: 1/25/72 PREPARED BY: M. R. Charney

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

TOTAL VALUE AND CAPACITY OF PRESENT
HOSPITAL FACILITIES

1. (a)

Anchorage Community Hospital	85 Gen. Beds	4,300,000
Alaska Psychiatric Institute, Anch.	225 Men. Beds	6,501,000
Providence Hospital, Anchorage	123 Gen. 12 LTC Beds	7,000,000
Ridgeview Manor Nursing Home, Anch.	75 LTC Beds	700,000
Glenmore Nursing Home, Anchorage	100 LTC Beds	1,500,000
The Careage House N.H., Anchorage	103 LTC Beds	1,000,000
Cordova Community Hospital	14 Gen. 8 LTC Beds	417,316
Fairbanks Memorial Hospital	116 Gen. Beds	8,440,000
Faith Hospital	3 Gen. Beds	600,000
Homer City Hospital	9 Gen. Beds	150,000
Bartlett Memorial Hospital, Juneau	59 Gen. 8 LTC Beds	5,017,504
Ketchikan General Hospital	55 Gen. 40 LTC Beds	3,665,500
Kodiak Island Hospital	25 Gen. Beds	1,240,000
Maynard McDougall Hospital, Nome	18 Gen. 6 LTC Beds	599,076
Valley Hospital, Palmer	27 Gen. Beds	684,849
Petersburg General Hospital	13 Gen. 12 LTC Beds	1,000,000
Wesleyan Hospital for Chronic Diseases, Inc., Seward	24 LTC Beds	322,164
Seward General Hospital	33 Gen. Beds	723,507
Sitka Community Hospital	24 Gen. Beds	376,098
Central Peninsula General Hospital, Soldotna	30 Gen. Beds	1,421,653
Wrangell General Hospital	13 Gen. Beds	819,550
Harborview Memorial Hospital, Valdez	15 Gen. 150 Men. Beds	4,500,000
Careage North, Fairbanks	100 LTC Beds	1,000,000
	<u>662 Gen. Beds</u>	\$ 51,978,217
	<u>375 Men. Beds</u>	
	<u>488 LTC. Beds</u>	
	1,525 Total Beds	

B. Identified needs by locality.

Wrangell General Hospital needs a Long-Term Care Addition.

Petersburg Hospital should be replaced by a modern facility.

Juneau needs a Long-Term Care Facility.

Sitka Hospital should be replaced by a modern facility.

Anchorage Community Hospital should be replaced and modernized.

Homer Hospital needs replacement with a modern hospital.

Kodiak needs a long term care addition to its present hospital.

C. Applications pending and on file.

Health Facility	Estimated Construction Cost
(Replacement) Anchorage Community Hospital	\$10,000,000
+50 beds } Wrangell General Hospital - LTC Unit	700,000
(estimate) } Homer General Hospital	1,000,000
} Kodiak Island Hospital - LTC Unit	700,000

2. Probable Use of Funds by Locality and Project FY 1973 and 1974 Construction.

Based upon applications presently pending and on file, it appears that the funds will be apportioned between those facilities listed in the preceding paragraph in accordance with the State Plan to be developed for FY 1973 and 1974. It is conceivable, however, that new applications could be received between now and the time that the FY 73 and 74 plans are prepared which, based upon valid considerations, would assume a sufficiently high priority for construction as to warrant selection for funding.

2. Probable use of funds by locality and project FY 1973 and 1974 Construction.

Replacement of Anchorage Community Hospital

Estimated Construction Cost	\$10,000,000
States Share at 30%	3,000,000

Wrangell General Hospital - Long-Term Care Addition.

Estimated Construction Cost	700,000
States Share at 30%	210,000

Replacement of Homer General Hospital.

Estimated Construction Cost	1,000,000
States Share at 30%	300,000

Estimate additional 50 beds.

3. (a) The present construction programs are all funded and no adverse effects are anticipated.
- (b) Construction funds are expended by project and a project may extend over a period of 2 to 4 years.* Therefore, fiscal year expenditure breakdowns are not available. Projects under construction are:

Fairbanks Memorial Hospital

Hill-Burton Funds	\$1,000,000
Economic Development Administration	1,774,700
Indian Health Service	1,445,300
State Funds Chapter 7 FS-SLA 1967	400,000
State Funds Chapter 146 - SLA 1968	1,000,000
Local Funds	2,820,000
Total Construction Cost	<u>\$8,440,000</u>

Estimated Completion Date - March 1, 1972.

Anchorage Treatment Center

Hill-Burton Funds	\$ 235,000
State General Funds	150,000
State Funds Chapter 190 - SLA 1970	235,000
Local Funds	153,896
Total Construction Cost	<u>\$ 773,896</u>

Estimated Completion Date - June 1, 1972.

Valdez Rehabilitation Building

Mentally Retarded Funds	\$ 181,600
State General Funds	171,600
State Funds Chapter 190 - SLA 1970	149,400
Total Construction Cost	<u>\$ 503,000</u>

Estimated Completion Date - March 1, 1972.

Wesleyan Hospital for Chronic Diseases
Seward

State Funds Chapter 190 - SLA 1970	\$ 600,000
Local Funds	226,070
Total Construction Cost	<u>\$ 826,070</u>

Estimated Completion Date - June 1, 1972.

Kodiak Health and Social Services Center

Federal Urban Renewal Funds	\$ 17,777
State General Fund	127,900
State Funds Chapter 173 - SLA 1960	38,400
State Funds Chapter 190 - SLA 1970	15,000
Total Construction Cost	<u>199,077</u>

Estimated Completion Date - February 1, 1972.

* Approximately 1976-77.

3. (b) Continued. Projects authorized and in design stage.

Providence Hospital

Hill-Burton Funds	\$2,000,000
State Funds Chapter 190 - SLA 1970	1,800,000
Local Funds	<u>12,200,000</u>
Total Construction Cost	\$16,000,000

Ketchikan Mental Health Center

Mental Health Funds	\$ 89,040
State Funds Chapter 190 - SLA 1970	113,400
Local Funds	<u>49,560</u>
Total Construction Cost	\$ 252,000

Valdez Landscaping, Paving and Maintenance Building

Mentally Retarded Funds	\$ 64,000
State General Funds	<u>200,000</u>
Total Construction Cost	\$ 264,000

- (c) No additional State Aid will be required providing of course that construction costs do not rise at too rapid a rate. Hopefully the present inflation controls will prevent this from happening.

Fiscal Note
 SB-279
 \$3,500,000 Hill-Burton Matching Bonds
 Compounded Annually
 6% - 20 yrs.

	<u>Principal</u>	<u>Interest</u>	<u>Principal Payment</u>	<u>Total Payment</u>
First Year	\$3,500,000	\$210,000	\$ 95,120	\$305,120
Second Year	3,404,880	204,293	100,827	305,120
Third Year	3,304,053	198,243	106,877	305,120
Fourth Year	3,197,176	191,831	113,289	305,120
Fifth Year	3,083,887	185,033	120,087	305,120
Sixth Year	2,963,800	177,828	127,292	305,120
Seventh Year	2,836,508	170,190	134,930	305,120
Eighth Year	2,701,578	162,095	143,025	305,120
Ninth Year	2,558,553	153,513	151,607	305,120
Tenth Year	2,406,946	144,417	160,703	305,120
Eleventh Year	2,246,243	134,775	170,345	305,120
Twelfth Year	2,075,898	124,554	180,566	305,120
Thirteenth Year	1,895,332	113,720	191,400	305,120
Fourteenth Year	1,703,932	102,236	202,884	305,120
Fifteenth Year	1,501,048	90,063	215,057	305,120
Sixteenth Year	1,285,991	77,159	227,961	305,120
Seventeenth Year	1,058,030	63,482	241,638	305,120
Eighteenth Year	816,392	48,984	256,136	305,120
Nineteenth Year	560,256	33,615	271,505	305,120
Twentieth Year	288,751	17,325	288,751	306,076

TOTAL \$ 2,603,356 \$ 3,500,000 \$ 6,103,356

SB 279 - COMMITTEE SUBSTITUTE

Line 26: The proceeds of the sale of these bonds shall be
allocated as follows:

Anchorage Community Hospital, Replacement	\$3,000,000
Wrangel General Hospital, Long-Term Care Addition	\$ 200,000
Homer General Hospital, Replacement	\$ 300,000

*Discussed with Chairman,
but decided against CS.*

Sen Butro

1. Reasons for Language change

2. Problem: H&SS has not yet completed State Plan for FY 73 & 74.

According to them, plans could change! (Poor planning? requesting money before knowing how & where it will be spent?)

SUGGEST: Calling in

Sullivan (Comp Plan) &

Mr. Ginn's to testify.

Committee Substitute -- SB 279

ALTERNATIVE I.

Line 26

The specific uses of the proceeds of these bonds shall be determined by the governor in accordance with the following schedule:

Anchorage Community Hospital,
Replacement \$ 3,000,000

Wrangell General Hospital,
Long-Term Care Addition \$ 200,000

Homer General Hospital,
Replacement \$ 300,000

ALTERNATIVE II:

Line 26

The specific uses of the proceeds of these bonds shall be as follows:

(etc.)

CHAPTER 170

AN ACT RELATING TO A DEBT OF THE STATE; PROVIDING FOR THE ISSUANCE OF GENERAL OBLIGATION BONDS IN THE AMOUNT OF \$20,300,000 FOR THE PURPOSE OF PAYING THE COST OF ACQUIRING, CONSTRUCTING AND EQUIPPING CERTAIN ELEMENTARY AND SECONDARY PUBLIC SCHOOLS WITHIN THE STATE; PROVIDING FOR THE SUBMISSION TO A VOTE OF THE QUALIFIED VOTERS OF THE STATE OF THE PROPOSITION OF WHETHER OR NOT SUCH BONDS MAY BE ISSUED FOR SUCH PURPOSES; AND PROVIDING FOR AN EFFECTIVE DATE.

(C.S.S.R. 451)

Be it enacted by the Legislature of the State of Alaska:

Section 1. For the purpose of paying part or all of the cost of acquiring, constructing and equipping certain elementary and secondary public schools within the state, general obligation bonds of the State in the principal sum of not to exceed \$20,300,000 shall be issued and sold. The full faith, credit, and resources of the state shall be and are hereby pledged to the payment of the principal of and interest on these bonds, which bonds shall be issued under the provisions of AS 37.15 as amended at the time of issuance. The legislature may provide additional sources of money for the payment of this principal and interest, and this Act shall not be considered as providing an exclusive method of payment.

Sec. 2. The amounts of these bonds to be issued from time to time and the time or times of their issuance shall be fixed by the State Bond Committee (created by AS 37.15.110), and the specific uses of the proceeds of these bonds shall be determined by the governor in accordance with the following general terms and conditions:

(1) \$9,200,000 of the total amount of bonds authorized by sec. 1 of this Act may be expended only to pay part or all of the cost of designing, acquiring, constructing, equipping and making other capital improvements to state-operated elementary and secondary public schools.

(2) \$11,100,000 of the total amount of bonds authorized by sec. 1 of this Act may be expended only to pay part or all of the cost of designing, acquiring, constructing, equipping and making other capital improvements to regional and area boarding schools.

Sec. 3. If the issuance of these bonds is authorized by the qualified voters of the state, the sum of \$71,000 or so much thereof as shall be found necessary is appropriated from the general fund of the state to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation au-

improvements to highway maintenance facilities general obligation bonds of the state in the principal sum of not to exceed \$5,500,000 shall be issued and sold. The full faith, credit, and resources of the state shall be and are hereby pledged to the payment of the principal of and interest on these bonds, which bonds shall be issued under the provisions of AS 37.15 as amended at the time of issuance. The legislature may provide additional sources of money for the payment of this principal and interest, and this Act shall not be considered as providing an exclusive method of payment.

Sec. 2. The amounts of these bonds to be issued from time to time and the time or times of their issuance shall be fixed by the State Bond Committee (created by AS 37.15.110), and ~~the specific uses of the proceeds of these bonds shall be determined by the governor in accordance with the following schedule:~~

<i>Project</i>	<i>Fiscal Year</i>
Livengood	1971
Fairbanks District Shop	1971
Juneau District Complex	1971
Manley Shop	1971
O'Brien Shop	1972
Eagle Shop	1972
Cascade Shop	1972
Silvertip Shop	1972
Broad Pass Shop	1972
Seward Shop	1973
Palmer Warm Storage	1973
Ruby Shop	1973

Sec. 3. If the issuance of these bonds is authorized by the qualified voters of the state, the sum of \$30,000 or so much thereof as shall be found necessary is appropriated from the general fund of the state to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

Sec. 4. If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1970 Highway Maintenance Facilities Construction Fund" shall be created, into which shall be paid the proceeds of the sale of the bonds described in sec. 1 of this Act except for the accrued interest and premiums.

Sec. 5. If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1970 Highway Maintenance Facilities General Obligation Bond

Introduced: 2/1/72
Referred: Health, Welfare &
Education and Finance

1 IN THE HOUSE

BY KERTTULA AND NAUGHTON

2 HOUSE BILL NO. 577

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 bonds in the amount of \$3,500,000 for the purpose of
8 paying the cost of acquiring, constructing and equip-
9 ping Sea-Grant marine laboratories at Kodiak, Alaska
10 and in Southeast Alaska; and providing for an effec-
11 tive date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. For the purpose of paying the cost of acquiring, construct-
14 ing and equipping Sea-Grant marine laboratories at Kodiak, Alaska and in
15 Southeast Alaska general obligation bonds of the state in the principal
16 amount of not more than \$3,500,000 shall be issued and sold. The full
17 faith, credit and resources of the state are pledged to the payment of the
18 principal of and interest and redemption premium, if any, on these bonds.
19 These bonds shall be issued under the provisions of AS 37.15 as those pro-
20 visions read at the time of issuance.

21 * Sec. 2. If the issuance of these bonds is authorized by the qualified
22 voters of the state, a special fund of the state to be known as the "Sea-
23 Grant Marine Laboratories Fund" shall be established, to which shall be
24 credited the proceeds of the sale of the bonds described in sec. 1 of this
25 Act except for the accrued interest and premiums. There is appropriated
26 from the "Sea Grant Marine Laboratories Fund" to the University of Alaska
27 the sum of \$3,500,000. The specific uses of the proceeds of these bonds
28 shall be determined by the Board of Regents in accordance with the following
29 conditions: (1) \$1,750,000 - Kodiak Sea-Grant Marine Laboratory;

1 (2) \$1,760,000 - Southeast Alaska Marine Laboratory.

2 * Sec. 3. If the issuance of these bonds is authorized by the qualified
3 voters of the state, the amount of \$12,250 or as much of that amount as is
4 found necessary is appropriated from the general fund of the state to the
5 state bond committee to carry out the provisions of this Act and to pay
6 expenses incident to the sale and issuance of the bonds authorized in this
7 Act. The amounts expended from the appropriation authorized by this section
8 shall be reimbursed to the general fund from the proceeds of the sale of
9 the bonds authorized by this Act.

10 * Sec. 4. The question whether the bonds authorized in this Act are to
11 be issued shall be submitted to the qualified voters of the state at the
12 next state general election and shall read substantially as follows:

13 Proposition

14 State General Obligation Sea-Grant Marine
15 Laboratories Bonds \$3,500,000

16 Shall the State of Alaska issue its general obligation bonds
17 in the principal amount of not more than \$3,500,000 for the
18 purpose of paying the cost of acquiring, constructing and
19 equipping Sea-Grant marine laboratories at Kodiak, Alaska
20 and in Southeast Alaska?

21 Bonds Yes []
22 Bonds No []

23 * Sec. 5. This Act takes effect on the day after its passage and
24 approval or on the day it becomes law without approval.
25
26
27
28
29

Introduced: 1/14/72
Referred: Health, Welfare &
Education; Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 279

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$3,500,000, for the purpose
8 of matching federal funds under the Hill-Burton
9 hospital construction program; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of matching federal funds under the Hill-
13 Burton hospital construction program, general obligation bonds of the state
14 in the principal amount of not more than \$3,500,000 shall be issued and sold.
15 The full faith, credit and resources of the state are pledged to the payment
16 of the principal of and interest and redemption premium, if any, on these
17 bonds. These bonds shall be issued under the provisions of AS 37.15 as
18 those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1972
21 Health and Medical Facilities Construction Fund" shall be established, to
22 which shall be credited the proceeds of the sale of the bonds described in
23 sec. 1 of this Act except for the accrued interest and premiums. There is
24 appropriated from the "1972 Health and Medical Facilities Construction Fund"
25 to the Department of Health and Social Services the sum of \$3,500,000.
26 The specific uses of the proceeds of these bonds shall be determined by the
27 governor.

28 * Sec. 3. If the issuance of these bonds is authorized by the qualified
29 voters of the state, the amount of \$12,500 or as much of that amount as is

1 found necessary is appropriated from the general fund of the state to the
2 state bond committee to carry out the provisions of this Act and to pay
3 expenses incident to the sale and issuance of the bonds authorized in this
4 Act. The amounts expended from the appropriation authorized by this section
5 shall be reimbursed to the general fund from the proceeds of the sale of
6 the bonds authorized by this Act.

7 * Sec. 4. The question whether the bonds authorized in this Act are to
8 be issued shall be submitted to the qualified voters of the state at the
9 next state general election and shall read substantially as follows:

10 Proposition

11 State Health and Medical Facilities Construction

12 Bonds \$3,500,000

13 Shall the State of Alaska issue its general obligation bonds
14 in the principal amount of not more than \$3,500,000 for the
15 purpose of paying the cost of capital improvements for
16 health and medical facilities?

17 Bonds Yes []

18 Bonds No []

19 * Sec. 5. This Act takes effect on the day after its passage and
20 approval or on the day it becomes law without approval.
21
22
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10/18/77

Committee Report

S E N A T E

_____ Date

Mr. President:

The Committee on Finance has had 33-774
(issue hospital bonds)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
<i>[Signature]</i>	_____	_____
<i>[Signature]</i>	_____	_____
<i>[Signature]</i>	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

[Signature] recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:

[Signature]

 CHAIRMAN

MEMORANDUM

DEPARTMENT OF HEALTH AND SOCIAL SERVICES

State of Alaska

FACILITIES DEVELOPMENT
OFFICE OF COMPREHENSIVE PLANNINGTO:

Rich Guthery
Fiscal Analyst
House Finance Committee
State Capitol Building
Juneau, Alaska

DATE : May 18, 1972

FROM:

Lowell W. Swartz, Coordinator
Health and Social Services Facilities
Development

SUBJECT: Determination of Area Bed Need
and Estimated Costs of Hospitals.

The costs of hospitals vary widely depending on location and services to be provided. Estimated costs will run from \$60,000 per bed for a small hospital in Southeastern to \$85,000 per bed in Northern Alaska. Costs of recently completed hospitals are:

Fairbanks Memorial Hospital - Completed May 1972 - 116 beds
Total Cost - \$8,440,000
Cost per bed - \$72,758.62

Bartlett Memorial Hospital - Completed August 1971 - 67 beds
Total Cost - \$5,017,504
Cost per bed - \$74,888.12

Kodiak General Hospital - Completed June 1968 - 25 beds
Total Cost - \$1,240,000
Cost per bed - \$49,600.00

Peninsula General Hospital - Soldotna - Completed June 1971 - 30 beds
Total Cost - \$1,784,109
Cost per bed - \$59,470.30

LWS:vm

Attachment

DEPARTMENT OF
HEALTH, EDUCATION, AND WELFARE
PUBLIC HEALTH SERVICE
SILVER SPRING, MARYLAND 20910

DETERMINATION OF AREA BED NEED AND AREA NARRATIVE

1. AREA		2. STATE					3. FISCAL YEAR		
EXAMPLE		ALASKA					1972		
CATEGORY	CIVILIAN POPULATION (In thousands)		PATIENT DAYS (Current)	USE RATE Col. 7 Col. 5	PROJECTED ADC Col. 6 x Col. 8 365	BED NEED		ADJUSTMENT (Explain in Area Narrative)	ADJUSTED BED NEED
	4	5				6	7		
GENERAL HOSPITALS	1.50	1.875		650	3	14	GEN. $\frac{\text{Col. 9}}{.80} + 10$ LTC. $\frac{\text{Col. 9}}{.90} + 10$	0	14
LONG-TERM CARE FACILITIES	1.50	1.875		600	3	14		0	14

AREA NARRATIVE

In this example we have used a current population of 1,500 people and a 5 year projected population at 5% per year for 5 years. Having no patient days to work with to establish a use rate we have used the 1972 Statewide Use Rate for hospitals and long term care facilities. We use this method for our Hill-Burton State Construction Plan.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

MESSAGES FROM THE HOUSE cont.'d

CS Message of May 19 was read, stating the House has failed to
 HB concur in the Senate amendment to COMMITTEE SUBSTITUTE FOR
 102 HOUSE BILL NO. 102 (loans for commercial fishing purposes),
 namely, SENATE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE
 SCS FOR HOUSE BILL NO. 102, and respectfully requests that the
 CS Senate recede from its amendment.
 HB
 102

Senator Miller moved that the Senate recede from its amend-
 ment to COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 102, and
 requested that the Senate vote no. On voice vote the Senate
 failed to recede. The Secretary was instructed to so notify
 the House. A message was transmitted this date.

SB Message of May 17 in regard to SENATE BILL NO. 280 (G. O.
 28C bonds \$6,000,000 for highways; effective date) with the
 House amendments (shown on page 985) was again read.
 Senator Miller's motion to concur in the House amendments
 had been held.

Senator Miller moved and asked unanimous consent that the
 Senate concur in the House amendments, thus adopting SENATE
BILL NO. 280, am H (bonds \$10,000,000 for highways; effective
date) there being no objection, the Senate concurred. The
 Secretary was instructed to so notify the House.

SB
 280 The President and Secretary signed SENATE BILL NO. 280, am H,
 am H and it was referred to the Secretary for enrollment.

Messages of May 18 and 19 were read, stating the House
 has passed the following resolutions and bills and trans-
 mitting same:

COMMITTEE SUBSTITUTE FOR HOUSE CONCURRENT RESOLUTION
 NO. 41 amended

HOUSE JOINT RESOLUTION NO. 138 amended

COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 814 am

HOUSE BILL NO. 824

INTRODUCTION AND REFERENCE OF HOUSE RESOLUTIONS

CS COMMITTEE SUBSTITUTE FOR HOUSE CONCURRENT RESOLUTION
 HCR NO. 41 am, by the Labor and Management Committee,
 41
 am Relating to the dedication of the Hurricane Gulch
 Bridge

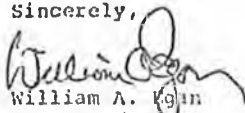
was read the first time and referred to the committees on
 Labor and Management and State Affairs.

MESSAGES FROM THE GOVERNOR cont'd

COMMITTEE SUBSTITUTE FOR HOUSE BILL 731
(CHAPTER 70, SLA 1972)

HOUSE COMMITTEE SUBSTITUTE FOR
SENATE BILL 383 am H
(CHAPTER 71, SLA 1972)

Sincerely,



William A. Kucinich
Governor

MESSAGES FROM THE HOUSE

Message of May 19 was read, stating the Speaker has appointed the following members to a Conference Committee (with powers of free conference) to meet with the like committee from the Senate to consider SENATE BILL NO. 49 am H (relating to emergency devices for aircraft) and SENATE BILL NO. 49 am:

SB
49
am
H

SB
49
am

Mrs. Fischer, Chairman

Mr. Ferguson

Mr. Harris

The Senate members of the above committee are:

Senator Rettig, Chairman

Senator Christiansen

Senator Young

Message of May 19 was read, stating the House has concurred in the Senate amendment to COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 503, thus adopting SENATE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 503 (supplemental appropriation to the Department of Law) and transmitting the enrolled copy for the signatures of the President and Secretary.

CS
HB
503

SCS
CS
HB
503

The enrolled copy of SENATE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 503 was signed by the President and Secretary and returned to the House.

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 280
 Title: Issue Highway Bonds
 Requested by: Legislative Finance Date: 2/4/72
 Return Date Requested: _____
 Agency: Staff Analysis Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
--- Debt Service				519.2	519.2	519.2
--- Maintenance				200.0	400.0	400.0
TOTAL	-0-	-0-	-0-	719.2	919.2	919.2

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	-0-	-0-	719.2	919.2	919.2
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	NA	NA	NA	NA	NA	NA
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumptions:

1. Construction starts in FY 1974
2. 50% completion in FY 1975
3. 100% completion in FY 1976

IV. ATTACHMENTS

Fiscal Note: Dept. of Highways, Proposed projects
 Fiscal Note: Dept. of Administration, Annual Debt Service

V. DATE: _____

PREPARED BY: _____

Rich Guthrie
Fiscal Analyst

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 280
 Title: Issue Highway Bonds
 Requested by: Legislative Finance Date: 1/24/72
 Return Date Requested: 1/31/72
 Agency: Highways Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Capital Improvement Budget
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES			48,387,000			
700 GRANTS, CLAIMS, ETC.						
TOTAL			48,387,000			

B. FUNDING: (Thousands of dollars)

GENERAL FUND					
FEDERAL FUNDS			42,387,000		
OTHER			6,000,000		

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	N /	/	/	/
MAN MONTHS (P./T.)	/	/	/A	/	/	/

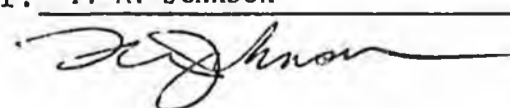
III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. The \$6,000,000 as provided by SB 280 will generate approximately \$42,387,000 in Federal-Aid. The \$6,000,000 will provide sufficient cash to carry the Federal Highway Program through the fall of 1974.
2. Based upon present plans, projects listed under fiscal 1974 of the 1972 Five-Year Highway Program will be funded to an amount of \$48,387,000. Projects will be completed approximately 2 years after tentative contract award date.
3. The total operating budget will increase approximately \$400,000 upon completion of these projects.

IV. ATTACHMENTS

1. Copy of 1972 Five-Year Highway Construction Program.

V. DATE: January 31, 1972 PREPARED BY: T. A. Johnson



Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 280
 Title: Issue Highway Bonds
 Requested by: Legis. Finance Date: 1/24/72
 Return Date Requested: 1/31/72
 Agency: Budget & Management Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assuming all \$6,000,000 are sold at once.

IV. ATTACHMENTS

Debt Service Schedule

V. DATE: 1/31/72 PREPARED BY: M. R. Charney

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

FISCAL NOTE - SB-280

\$6,000,000 Highway Bonds
6% - 20 years

	Principal	Interest Payment	Principal Payment	Total Payment
First Year	6,000,000	360,000	159,240	519,240
Second Year	5,840,760	350,446	168,794	519,240
Third Year	5,671,966	340,318	178,922	519,240
Fourth Year	5,493,044	329,583	189,657	519,240
Fifth Year	5,303,387	318,203	201,037	519,240
Sixth Year	5,102,350	306,141	213,099	519,240
Seventh Year	4,889,251	293,355	225,885	519,240
Eighth Year	4,663,366	279,802	239,438	519,240
Ninth Year	4,423,928	265,436	253,804	519,240
Tenth Year	4,170,124	250,207	269,033	519,240
Eleventh Year	3,901,091	234,065	285,175	519,240
Twelfth Year	3,615,916	216,955	302,285	519,240
Thirteenth Year	3,313,631	198,818	320,422	519,240
Fourteenth Year	2,993,209	179,593	339,647	519,240
Fifteenth Year	2,653,562	159,214	360,026	519,240
Sixteenth Year	2,293,536	137,612	381,628	519,240
Seventeenth Year	1,911,908	114,714	404,526	519,240
Eighteenth Year	1,507,382	90,443	428,797	519,240
Nineteenth Year	1,078,585	64,715	454,525	519,240
Twentieth Year	624,060	<u>37,444</u>	<u>624,060</u>	<u>661,504</u>

TOTAL \$4,527,064 \$6,000,000 \$10,527,064

Committee Report

S E N A T E

_____ Date

Mr. President:

The Committee on _____ has had _____
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with^e CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ CHAIRMAN

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

file
AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

TO: Myrton Charney, Director
Budget and Management Div.
Department of Administration

DATE: 1/24/72

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SB 280
AND RETURN IT TO OUR OFFICE BY 1/31/72.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

Furnish an estimated debt service schedule.

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: ~~BUDGET~~ ~~MANAGEMENT~~

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W -- ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF -- STATE CAPITOL

JUNEAU 99001

MEMORANDUM

TO: T. A. Johnson
Administrative Director
Department of Highways

DATE: 1/24/72

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SB 280,
AND RETURN IT TO OUR OFFICE BY 1/31/72.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

1. How much federal aid will these G. O. bonds generate?
2. Based upon present plans, how will these total funds be expended - by locality and project? Please indicate estimated completion dates.
3. Upon completion of these projects, how much will total operating program general fund expenditure increase?

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

Introduced: 1/14/72
Referred: State Affairs;
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 280

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general
7 obligation bonds in the amount of \$6,000,000, for the
8 purpose of paying the cost of capital improvements for
9 highway construction; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of capital improvements
13 for highways general obligation bonds of the state in the principal amount
14 of not more than \$6,000,000 shall be issued and sold. The full faith,
15 credit and resources of the state are pledged to the payment of the
16 principal of and interest and redemption premium, if any, on these bonds.
17 These bonds shall be issued under the provisions of AS 37.15 as those
18 provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1972
21 Highway Construction Fund" shall be established, to which shall be credited
22 the proceeds of the sale of the bonds described in sec. 1 of this Act
23 except for the accrued interest and premiums. There is appropriated from
24 the "1972 Highway Construction Fund" to the Department of Highways the sum
25 of \$6,000,000. The specific uses of the proceeds of these bonds shall be
26 determined by the governor.

27 * Sec. 3. If the issuance of these bonds is authorized by the qualified
28 voters of the state, the amount of \$20,000 or as much of that amount as is
29 found necessary is appropriated from the general fund of the state to the

1 state bond committee to carry out the provisions of this Act and to pay
2 expenses incident to the sale and issuance of the bonds authorized in this
3 Act. The amounts expended from the appropriation authorized by this section
4 shall be reimbursed to the general fund from the proceeds of the sale of
5 the bonds authorized by this Act.

6 * Sec. 4. The question whether the bonds authorized in this Act are to
7 be issued shall be submitted to the qualified voters of the state at the
8 next state general election and shall read substantially as follows:

9 Proposition

10 State Highway Construction Bonds \$6,000,000

11 Shall the State of Alaska issue its general obligation bonds
12 in the principal amount of not more than \$6,000,000 for the
13 purpose of paying the cost of capital improvements for
14 highways?

15 Bonds Yes []

16 Bonds No []

17 * Sec. 5. This Act takes effect on the day after its passage and
18 approval or on the day it becomes law without approval.
19
20
21
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Introduced: 1/14/72
Referred: State Affairs;
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 280

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general
7 obligation bonds in the amount of \$6,000,000, for the
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9 highway construction; and providing for an effective
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16 principal of and interest and redemption premium, if any, on these bonds.
17 These bonds shall be issued under the provisions of AS 37.15 as those
18 provisions read at the time of issuance.

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20 voters of the state, a special fund of the state to be known as the "1972
21 Highway Construction Fund" shall be established, to which shall be credited
22 the proceeds of the sale of the bonds described in sec. 1 of this Act
23 except for the accrued interest and premiums. There is appropriated from
24 the "1972 Highway Construction Fund" to the Department of Highways the sum
25 of \$6,000,000. The specific uses of the proceeds of these bonds shall be
26 determined by the governor.

27 * Sec. 3. If the issuance of these bonds is authorized by the qualified
28 voters of the state, the amount of \$20,000 or as much of that amount as is
29 found necessary is appropriated from the general fund of the state to the

1 state bond committee to carry out the provisions of this Act and to pay
2 expenses incident to the sale and issuance of the bonds authorized in this
3 Act. The amounts expended from the appropriation authorized by this section
4 shall be reimbursed to the general fund from the proceeds of the sale of
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8 next state general election and shall read substantially as follows:

9 Proposition

10 State Highway Construction Bonds \$6,000,000

11 Shall the State of Alaska issue its general obligation bonds
12 in the principal amount of not more than \$6,000,000 for the
13 purpose of paying the cost of capital improvements for
14 highways?

15 Bonds Yes []

16 Bonds No []

17 * Sec. 5. This Act takes effect on the day after its passage and
18 approval or on the day it becomes law without approval.
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Introduced: 1/14/72
Referred: State Affairs;
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 280

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general
7 obligation bonds in the amount of \$6,000,000, for the
8 purpose of paying the cost of capital improvements for
9 highway construction; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of capital improvements
13 for highways general obligation bonds of the state in the principal amount
14 of not more than \$6,000,000 shall be issued and sold. The full faith,
15 credit and resources of the state are pledged to the payment of the
16 principal of and interest and redemption premium, if any, on these bonds.
17 These bonds shall be issued under the provisions of AS 37.15 as those
18 provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1972
21 Highway Construction Fund" shall be established, to which shall be credited
22 the proceeds of the sale of the bonds described in sec. 1 of this Act
23 except for the accrued interest and premiums. There is appropriated from
24 the "1972 Highway Construction Fund" to the Department of Highways the sum
25 of \$6,000,000. The specific uses of the proceeds of these bonds shall be
26 determined by the governor.

27 * Sec. 3. If the issuance of these bonds is authorized by the qualified
28 voters of the state, the amount of \$20,000 or as much of that amount as is
29 found necessary is appropriated from the general fund of the state to the

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10 State Highway Construction Bonds \$6,000,000

11 Shall the State of Alaska issue its general obligation bonds
12 in the principal amount of not more than \$6,000,000 for the
13 purpose of paying the cost of capital improvements for
14 highways?

15 Bonds Yes []

16 Bonds No []

17 * Sec. 5. This Act takes effect on the day after its passage and
18 approval or on the day it becomes law without approval.
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Introduced: 1/14/72
Referred: State Affairs;
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 280

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general
7 obligation bonds in the amount of \$6,000,000, for the
8 purpose of paying the cost of capital improvements for
9 highway construction; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of capital improvements
13 for highways general obligation bonds of the state in the principal amount
14 of not more than \$6,000,000 shall be issued and sold. The full faith,
15 credit and resources of the state are pledged to the payment of the
16 principal of and interest and redemption premium, if any, on these bonds.
17 These bonds shall be issued under the provisions of AS 37.15 as those
18 provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1972
21 Highway Construction Fund" shall be established, to which shall be credited
22 the proceeds of the sale of the bonds described in sec. 1 of this Act
23 except for the accrued interest and premiums. There is appropriated from
24 the "1972 Highway Construction Fund" to the Department of Highways the sum
25 of \$6,000,000. The specific uses of the proceeds of these bonds shall be
26 determined by the governor.

27 * Sec. 3. If the issuance of these bonds is authorized by the qualified
28 voters of the state, the amount of \$20,000 or as much of that amount as is
29 found necessary is appropriated from the general fund of the state to the

1 state bond committee to carry out the provisions of this Act and to pay
2 expenses incident to the sale and issuance of the bonds authorized in this
3 Act. The amounts expended from the appropriation authorized by this section
4 shall be reimbursed to the general fund from the proceeds of the sale of
5 the bonds authorized by this Act.

6 * Sec. 4. The question whether the bonds authorized in this Act are to
7 be issued shall be submitted to the qualified voters of the state at the
8 next state general election and shall read substantially as follows:

9 Proposition

10 State Highway Construction Bonds \$6,000,000

11 Shall the State of Alaska issue its general obligation bonds
12 in the principal amount of not more than \$6,000,000 for the
13 purpose of paying the cost of capital improvements for
14 highways?

15 Bonds Yes []

16 Bonds No []

17 * Sec. 5. This Act takes effect on the day after its passage and
18 approval or on the day it becomes law without approval.