

Leg. Finance - Finance Comte Files (1971-72) 8879
HB 609 cont., 618, 621, 626, 640 123

12

FY 73

CAPITAL BUDGET
PROPOSED PROJECT

AGENCY	CATEGORY	code	
University of Alaska	PROGRAM	B	Education
DIVISION	SUB-PROGRAM	3	Higher Education
Southcentral Region	ELEMENT	C	Southcentral Region
Anchorage Comm. College	SUB-ELEMENT		Anchorage Comm. College

TITLE	Campus Improvements		BUDGET COMPONENT	(3.c.)	COST	500.0	PRIORITY	2
LOCATION	Anchorage Community College Campus	AREA SERVED	Greater Anchorage Borough		ELECTION DISTRICT	8	STARTING DATE	3/1973
CONSTRUCTION	XX	EQUIPMENT	DESCRIPTION: Improvement and development of streets, parking and other site improvements on the Anchorage Community College Campus.					
IMPROVEMENT		LAND						

EXPLANATION: The Anchorage Community College Campus lacks improved and adequate streets and parking. There have been no funds provided for this development. There is a critical shortage of parking and no surfaced parking exists at this time. It is anticipated that 250 surfaced "stalls" of parking and that 2000 feet of surfaced streets can be developed with these funds.

	TOTAL	FY 73	FY 74	FY 75	FY 76 AND BEYOND
TOTAL ANNUAL EXPENDITURE	500.0				
PLANNING AND ENGINEERING	33.5	28.0	5.5		
LAND					
CONSTRUCTION	454.0	100.0	354.0		
EQUIPMENT					
ADMINISTRATION AND OTHER	12.5	10.0	2.5		

APPROPRIATION REQUEST	AMOUNT
Federal Receipts	
Required General Fund Matching	
Other General Fund	
Inter-Agency Receipts	
Other	00311
Bonds	500.0
TOTAL	500.0

(DECREASE) IN OPERATING EXPENDITURES					
Funding Source	OTHER SOURCES				
	GENERAL FUND	Decrease	60.0	120.0	

CAPITAL BUDGET SUMMARY

Y 73

AGENCY	CATEGORY	I	Education
University of Alaska	PROGRAM	B	Higher Education
DIVISION	SUBPROGRAM	3	Southcentral Region
Southcentral Regional Center	FUND	b.	Anchorage Sr. Coll.

PRIORITY	TITLE	TYPE	LOCATION	AGENCY REQUEST	GOVERNOR'S BUDGET	LEGISLATIVE ALLOWANCE
1	University of Alaska Anchorage Academic Building, Phase I Facility and equipment (3.b.)	Constr.	Anchorage Sr. College	9,500.0	9,500.0	
2	University of Alaska Anchorage Joint-Use Multi-purpose Building Facility and equipment (3.b.)	Constr.	Anchorage Sr. College	8,000.0	- 0 -	
3	Campus Improvements: Utilities, Roads, Parking (3.b.)	Constr.	Anchorage Sr. College	1,000.0	- 0 -	
TOTAL				18,500.0	9,500.0	

FUNDING SOURCE	Federal Receipts					
	Required General Fund Matching					
	Other General Fund					
	Inter-Agency Receipts					
	Other					
	Bonds				18,500.0	

06862

CAPITAL BUDGET
PROPOSED PROJECT

73

AGENCY	CATEGORY	I	Education
University of Alaska	PROGRAM	B	Higher Education
DIVISION	SUBPROGRAM	3	Southcentral Region
Southcentral Region	SUBDIVISION	b	Anchorage Senior College
Senior College Anchorage			

TITLE	U of A Anchorage Academic Building, Phase I	BUDGET COMPONENT	(3.b.)	COST	9,500.0	PRIORITY	1
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LOCATION	Anchorage	AREA SERVED	Southcentral Region	ELECTION DISTRICT	8	STARTING DATE	3/1973	COMPLETION DATE	8/1974
CONSTRUCTION	XX	EQUIPMENT		DESCRIPTION: A fully equipped classroom, laboratory and office facility for students enrolled in upper division and graduate work at U of A Anchorage.					
IMPROVEMENT		LAND							

EXPLANATION: Currently there are 2350 students enrolled in upper division and graduate work in the Anchorage area. These students are enrolled in courses presently housed on military bases, at high schools and in many facilities scattered throughout the area. There is a great need to pull much of this work together and to establish an upper division and graduate campus in close conjunction with the Anchorage Community College, the new Anchorage Consortium Library and Alaska Methodist University. This structure would be Phase I of many phases to follow in the development of a full upper division and graduate campus which would coordinate with the present Anchorage Community College and over a period of time several community colleges in the Anchorage area as well as the other community colleges in the Southcentral area; at present Kodiak, Sitka and Decatur. The Phase I structure for the U of A Anchorage (Senior College) is planned to contain 135,000 Gross sqft, to cost \$70 a sqft (project cost), a total of \$9,500,000. The size of the facility is based on the projections of students through the academic year 1975-76 which would be the earliest time at which a Phase II could be funded from bond funds, completed, ready for occupancy for the fall 1976. Size of this structure is based on the following projections and space requirements:

	TOTAL	FY 73	FY 74	FY 75	FY 76 AND BEYOND
TOTAL ANNUAL EXPENDITURE	9,500.0	1,491.5	6,583.5	1,425.0	
PLANNING AND ENGINEERING	636.5	541.5	6,650.0	285.0	
LAND	---	---	---	---	
CONSTRUCTION	8,056.0	807.5	6,042.0	1,206.5	
EQUIPMENT	570.0	0	399.0	171.0	
ADMINISTRATION AND OTHER	237.5	142.5	76.0	190.0	
INCREASE (DECREASE) IN OPERATING EXPENDITURES					
Funding Source	OTHER SOURCES				
	GENERAL FUND			560.0	480.0

APPROPRIATION REQUEST	AMOUNT
Federal Receipts	
Required General Fund Match	
Other General Fund	
Inter-Agency Receipts	
Other	6833
Bonds	9,500.0
TOTAL	9,500.0

2A

Y 73

CAPITAL BUDGET
ANALYSIS OF PROPOSED PROJECT

AGENCY	CATEGORY	Code	
University of Alaska	PROGRAM	I	Education
		B	Higher Education
DIVISION	SUBPROGRAM	3	Southcentral Region
Southcentral Region	ELEMENT	b	Anchorage Senior
Senior College Anchorage	SUB-ELEMENT		College

TITLE U of A Anchorage Academic Building, Phase I

PROJECT ANALYSIS:

YEAR	STUDENTS: HEAD COUNT	CREDIT HOURS	FTE	NASF REQUIRED FOR THE PERIOD	GSF	UNIT COST	PROJECT COST
1971-72	2383	10,724	875	Classrooms 57,200 Offices 23,300 Labs 18,000 Services 10,000	135,000	\$70.00	9,500.0
1975-76	3600	21,600	1764				

00364

CAPITAL BUDGET SUMMARY

FY 73

Page One of Two

AGENCY	CATEGORY	I	Education
University of Alaska	PROGRAM	B	Higher Education
DIVISION	SUB PROGRAM	2	College Campus
College Campus	PROJECT		
	SUB-LEMENT		

PRIORITY	TITLE	TYPE	LOCATION	AGENCY REQUEST	GOVERNOR'S BUDGET	LEGISLATIVE ALLOWANCE
1	Building Safety and Use Improvements for: McIntosh Hall Nerland Hall Stevens Hall Lathrop Hall Patty Gymnasium Chapman Building Runnell Building	Constr.	College	1,500.0	1,500.0	
	(2.e.)					
	(2.a.)					
2	General Classroom & Lab Bldg. Project II Facility & equipment	Constr.	College	7,500.0	-0-	
	(2.a.)					
3	Utilities upgrading, Phase II	Constr.	College	950.0	-0-	
	(2.a.)					
4	Student Housing, Project II Facility & equipment	Constr.	College	5,000.0	-0-	
	(2.e.)					
TOTAL			(cont'd next page)			

FUNDING SOURCE	Federal Receipts				
	Required General Fund Matching				
	Other General Fund				
	Inter-Agency Receipts				
	Other				
	Bonds				

00628

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CAPITAL BUDGET SUMMARY

FY 73

Page Two of Two

AGENCY	CATEGORY	I	Education
University of Alaska	PROGRAM	B	Higher Education
DIVISION	SUBPROGRAM	2	College Campus
College Campus	ELEMENT		
	SUBELEMENT		

PRIORITY	TITLE	TYPE	LOCATION	AGENCY REQUEST	GOVERNOR'S BUDGET	LEGISLATIVE ALLOWANCE
5	Completion of Recital Hall in Fine Arts Building (2.a.)	Constr.	College	550.0	- 0 -	
6	Field House and Physical Education Center, Facility & equipment, Phase I (2.a.)	Constr.	College	5,500.0	- 0 -	
7	Alaskan Native Cultural Center Facility & equipment (2.a.d.) (4,000.0 to come from private sources)	Constr.	College	2,000.0	- 0 -	
TOTAL				23,000.0	1,500.0	

FUNDING SOURCE	Federal Receipts					
	Required General Fund Matching					
	Other General Fund					
	Inter-Agency Receipts					00629
	Other					
	Bonds				23,000.0	

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FY 73

CAPITAL BUDGET
PROPOSED PROJECT

AGENCY	CATEGORY	I	Education
University of Alaska	PROGRAM	B	Higher Education
DIVISION	SUB-PROGRAM	2	College
College Campus	ELEMENT	n.e.	Instruction -
	SUB-ELEMENT		Student

TITLE	Building Safety and Use Improvements		BUDGET COMPONENT	(2.a.e.)		COST	1,500.0	PRIORITY	1
LOCATION	College	AREA SERVED	Statewide	ELECTION DISTRICT	16	STARTING DATE	3/1973	COMPLETION DATE	8/1974
CONSTRUCTION	XX	EQUIPMENT	DESCRIPTION: Fire and safety improvements and building use improvements for McIntoch, Nerland, Stevens and Lathrop (dormitory) halls; Patty Gym, Chapman and Bunnell Buildings on the College Campus.						
IMPROVEMENT		LAND							

EXPLANATION: Fire and Safety Improvements:

1. Fire detection, audible alarm and fire station notification systems are needed in each building to meet Alaska and Administrative Code 13ACC50 and the Uniform Building Code.
2. The plumbing system must be upgraded to provide minimum water supply for adequate fire fighting and health standards. Water supply capability for fire fighting is deteriorating rapidly in McIntosh, Nerland, Stevens and Lathrop Halls as well as Patty Gym and the Chapman Building and must be replaced.
3. Three of the above dormitories have dangerously combustible ceiling materials which must be replaced; egress must be improved, including the installation of fire doors and fire walls in all but the Bunnell Building.
4. Heating and ventillating systems must be upgraded to provide minimum controls, heating and ventillating requirements as required by the Uniform Building Code, this is especially the case in the Bunnell Building and the Patty Gym in which these systems must be partially rebuilt.

		TOTAL	FY 73	FY 74	FY 75	FY 76 AND BEYOND	APPROPRIATION REQUEST	AMOUNT
TOTAL ANNUAL EXPENDITURE		1,500.0					Federal Receipts	
PLANNING AND ENGINEERING		1,000.0	70.5	30.0			Required General Fund Matching	
LAND							Other General Fund	
CONSTRUCTION		1,272.0	200.0	1,072.0			Inter-Agency Receipts	
EQUIPMENT		90.0	45.0	45.0			Other	00630
ADMINISTRATION AND OTHER		37.5	27.5	10.0				
INCREASE (DECREASE) IN OPERATING EXPENDITURES							Bonds	1500.0
Funding Source	OTHER SOURCES							
	GENERAL FUND			37.0	76.0		TOTAL	1500.0

12A

FY 73

CAPITAL BUDGET
ANALYSIS OF PROPOSED PROJECT

AGENCY	CATEGORY	I	Education
University of Alaska	PROGRAM	B	Higher Education
DIVISION	SUB PROGRAM	2	College
College Campus	ELEMENT	a.e.	Instruction -
	SUBELEMENT		Student

TITLE Building Safety and Use Improvements

PROJECT ANALYSIS:

BUILDING USE IMPROVEMENTS:

The whole of the Chapman Building (19,800 GSF) and 18,000 GSF of the Bunnell Building has been turned to different uses other than that for which the space was originally designed. This space is presently being used in a makeshift way by new users pending remodeling funds to rehabilitate the space for its new use. The funds requested will upgrade the whole of the Chapman Building and the old library (18,000 GSF) in the Bunnell Building to accommodate the new uses. 7,000 new GSF can be provided in the Bunnell Building; thus making a total of 25,000 GSF available for additional office and classroom functions. The upgrading of the Chapman Building can make it available for these functions also.

00631

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Original sponsor: Rules Committee by request
of the Legislative Council

Offered: 6/9/72
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 *Senate CS for* CS FOR HOUSE BILL NO. 609

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of ^{\$ 11,500,000} ~~\$34,200,000~~ for the purpose
8 of paying the cost of capital improvements for the
9 University of Alaska; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of capital improvements
13 for the University of Alaska, general obligation bonds of the state in the
14 principal amount of not more than \$11,500,000 shall be issued and sold. The
15 full faith, credit and resources of the state are pledged to the payment of
16 the principal of and interest and redemption premium, if any, on these bonds.
17 These bonds shall be issued under the provisions of AS 37.15 as those
18 provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1972
21 University of Alaska Construction Fund" shall be established, to which shall
22 be credited the proceeds of the sale of the bonds described in sec. 1 of
23 this Act except for the accrued interest and premiums. There is
24 appropriated from the "1972 University of Alaska Construction Fund" to
25 University of Alaska the sum of \$11,500,000. The specific uses of the
26 proceeds of these bonds shall be determined by the governor *in accordance*
27

with the following general terms and conditions:

- (a) \$10,000,000 - Southcentral region, as follows:
 - (1) \$9,500,000 - University of Alaska,
Anchorage Senior College, Academic Building, Phase I
 - (2) \$500,000 - University of Alaska,
Anchorage Community College, Campus Improvements,
Streets and Parking

(b) \$1,500,000 - Northern Region,
University of Alaska, College Campuses,
Building Safety and Use Improvements

* Sec. 3. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$40,200 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 4. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next state general election and shall read substantially as follows:

Proposition

University of Alaska Construction Bonds \$11,500,000

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$11,500,000 for the purpose of paying the cost of capital improvements for the University of Alaska?

Bonds Yes []

Bonds No []

* Sec. 5. This Act takes effect on the day after its passage and approval or on the day it becomes law without approval.

BILL HISTORY IN THE HOUSE

CSHB 609 (Fin)

<u>DATE</u>	<u>ACTION</u>
2/9/72	Read first time and referred to Committee on HW & E and Finance.
5/5/72	Reported back with recommendation that HW & E 2 do pass, 2 no rec., 1 do not pass. To Finance.
6/7/72	Finance replace with CSHB do pass. To Rules. Read second time and held in second reading until 6/8/72.
6/8/72	Finance replace with CSHB 609 (Fin). Returned to Finance for revision. To be reported out 6/9/72.
6/9/72	CSHB 609 (Fin) adopted. Advanced. Read third time and passed. Reported correctly engrossed. Signed by Speaker
6/10/72	Sent to Senate.

BILL HISTORY IN THE SENATE

CSHB 609 (Fin)

<u>DATE</u>	<u>ACTION</u>
6/10/72	Read first time and referred to Committee on Finance.

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HB-609, "An Act Providing for the issuance of General
 Title: Obligation Bonds, etc."
 Requested by: Legislative Finance Date: May 8, 1972
 Return Date Requested: As soon as possible
 Agency: Budget and Management Program: Higher Education

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Various
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
Debt Retirement			3,360.8	3,491.6	3,491.6	3,491.6
TOTAL		-0-	3,360.8	3,491.6	3,491.6	3,491.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND		-0-	3,360.8	3,491.6	3,491.6	3,491.6
FEDERAL FUNDS		-0-	-0-	-0-	-0-	-0-
OTHER		-0-	-0-	-0-	-0-	-0-

C. POSITIONS:

PERMANENT/TEMPORARY	/	0 /	0 /	0 /	0 /	0 /
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

If approved by the voters, it is assumed that \$38,550,000 in bonds will be sold in either late FY '73 or early FY '74 and \$1,500,000 for the Tanana Valley Community College will be sold in FY '75. Debt payment is based on a 20-year amortization schedule at 6% interest.

A tentative fiscal year development schedule is attached; however, cash flow information is difficult to project at this early planning stage prior to voter approval, making a projection of investment income impractical.

IV. ATTACHMENTS

Development schedule

V. DATE: May 10, 1972

PREPARED BY: M. R. Charney
 Director

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

PROPOSED DEVELOPMENT SCHEDULE
HB-609

	Proposed Bond Issue	FY '73	FY '75
(a) Southcentral Region	<u>\$31,700.0</u>		
(1) University of Alaska - Anchorage Senior College	\$18,500.0	\$18,500.0	
(2) University of Alaska - Anchorage Community College	9,000.0	9,000.0	
(3) Kenai Community College	1,500.0	1,500.0	
(4) Matanuska-Susitna Community College	750.0	750.0	
(5) Kodiak Community College Phase I	1,200.0	1,200.0	
(6) Extension Center - Bethel	750.0	750.0	
 (b) Northern Region	 5,000.0		
(1) Fairbanks Campus	3,000.0	3,000.0	
(2) Tanana Valley Community College	1,500.0		\$1,500.0
(3) Extension Center - Nome	500.0	500.0	
 (c) Southeastern Region	 3,000.0		
(1) Juneau-Douglas Community College	2,000.0	2,000.0	
(2) Sitka Community College	1,000.0	1,000.0	
 (d) Central Governance	 <u>350.0</u>	 <u>350.0</u>	 <u>350.0</u>
	\$40,050.0	\$40,050.0	\$38,550.0 \$1,500.0

delete

Original sponsor: Rules Committee by request
of the Legislative Council

Offered: 6/9/72
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

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CS FOR HOUSE BILL NO. 609

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IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

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For an Act entitled: "An Act providing for the issuance of general obligation bonds in the amount of \$34,200,000 for the purpose of paying the cost of capital improvements for the University of Alaska; and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. For the purpose of paying the cost of capital improvements for the University of Alaska, general obligation bonds of the state in the principal amount of not more than \$34,200,000 shall be issued and sold. The full faith, credit and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

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* Sec. 2. If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1972 University of Alaska Construction Fund" shall be established, to which shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for the accrued interest and premiums. There is appropriated from the "1972 University of Alaska Construction Fund" to the University of Alaska the sum of \$34,200,000. The specific uses of the proceeds of these bonds shall be determined by the governor in accordance with the following general terms and conditions:

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(a) \$27,700,000 - Southcentral Region, as follows:

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(1) \$18,500,000 - University of Alaska, Anchorage Senior College,

1 as follows:

- 2 (A) \$9,500,000 - Academic Building, Phase I
3 (B) \$8,000,000 - Joint-use Multipurpose Building
4 (C) \$1,000,000 - Campus improvements: utilities, roads,

5 parking

- 6 (2) \$5,000,000 - University of Alaska, Anchorage - Anchorage
7 Community College - Expansion Program, Phase III

8 (3) \$1,500,000 - Kenai Peninsula Community College, Phase II

9 (4) \$750,000 - Matanuska-Susitna Community College, Phase II

10 (5) \$1,200,000 - Kodiak Community College, Phase II

11 (6) \$750,000 - Kuskokwim Community College

12 (b) \$3,500,000 - Northern Region, as follows:

13 (1) \$1,500,000 - Fairbanks Campus, as follows:

14 (A) \$950,000 - Utilities upgrading

15 (B) \$550,000 - Completion of recital hall-lecture room, in
16 Fine Arts Building

17 (2) \$1,500,000 - Tanana Valley Community College, Fairbanks

18 Campus: vocational shops and classroom building

19 (3) \$500,000 - Extension Center Headquarters, Nome

20 (c) \$3,000,000 - Southeastern Region, as follows:

21 (1) \$2,000,000 - Juneau-Douglas Community College, as follows:

22 (A) \$1,000,000 - Southeastern Region Conference Center and
23 Administration Building, Auke Lake Campus

24 (B) \$1,000,000 - Vocational Center, Juneau Campus

25 (2) \$1,000,000 - Sitka Community College, Phase I

26 * Sec. 3. If the issuance of these bonds is authorized by the qualified
27 voters of the state, the amount of \$119,700 or as much of that amount as is
28 found necessary is appropriated from the general fund of the state to the
29 state bond committee to carry out the provisions of this Act and to pay

1 expenses incident to the sale and issuance of the bonds authorized in this
2 Act. The amounts expended from the appropriation authorized by this section
3 shall be reimbursed to the general fund from the proceeds of the sale of the
4 bonds authorized by this Act.

5 * Sec. 4. The question whether the bonds authorized in this Act are to
6 be issued shall be submitted to the qualified voters of the state at the
7 next state general election and shall read substantially as follows:

8 Proposition

9 State General Obligation University of Alaska

10 1972 Construction Bonds \$34,200,000

11 Shall the State of Alaska issue its general obligation bonds
12 in the principal amount of not more than \$34,200,000 for the
13 purpose of paying the cost of capital improvements for the
14 University of Alaska?

15 Bonds Yes []

16 Bonds No []

17 * Sec. 5. This Act takes effect on the day after its passage and approval
18 or on the day it becomes law without approval.

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Introduced: 2/9/72
Referred: Health, Welfare &
Education and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY REQUEST
OF THE LEGISLATIVE COUNCIL

2 HOUSE BILL NO. 609

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$40,050,000 for the purpose
8 of paying the cost of capital improvements for the
9 University of Alaska; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of capital improvements
13 for the University of Alaska, general obligation bonds of the state in the
14 principal amount of not more than \$40,050,000 shall be issued and sold. The
15 full faith, credit and resources of the state are pledged to the payment of
16 the principal of and interest and redemption premium, if any, on these bonds.
17 These bonds shall be issued under the provisions of AS 37.15 as those provi-
18 sions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1972
21 University of Alaska Construction Fund" shall be established, to which shall
22 be credited the proceeds of the sale of the bonds described in sec. 1 of this
23 Act except for the accrued interest and premiums. There is appropriated
24 from the "1972 University of Alaska Construction Fund" to the University of
25 Alaska the sum of \$40,050,000. The specific uses of the proceeds of these
26 bonds shall be determined in accordance with the following:

27 (a) \$31,700,000 - Southcentral Region, as follows:

28 (1) \$18,500,000 - University of Alaska, Anchorage Senior College,
29 as follows:

- (A) \$9,500,000 - Academic Building, Phase I
- (B) \$8,000,000 - Joint-use Multipurpose Building
- (C) \$1,000,000 - Campus improvements: utilities, roads,

parking

- (2) \$9,000,000 - University of Alaska, Anchorage - Anchorage

Community College, as follows:

- (A) \$8,500,000 - Expansion Program, Phase III
- (B) \$500,000 - Campus improvements: streets and parking
- (3) \$1,500,000 - Kenai Peninsula Community College, Phase II
- (4) \$750,000 - Matanuska-Susitna Community College, Phase II
- (5) \$1,200,000 - Kodiak Community College, Phase II
- (6) \$750,000 - Extension Center Headquarters, Bethel

(b) \$5,000,000 - Northern Region, as follows:

- (1) \$3,000,000 - Fairbanks Campus, as follows:

(A) \$1,500,000 - Building safety and use improvements for McIntosh, Nerland, Stevens, Bunnell and Lathrop Halls; Patty Gymnasium; and Chapman Building

- (B) \$950,000 - Utilities upgrading

(C) \$550,000 - Completion of recital hall - lecture room, in Fine Arts Building

- (2) \$1,500,000 - Tanana Valley Community College, Fairbanks

Campus: vocational shops and classroom building

- (3) \$500,000 - Extension Center Headquarters, Nome

(c) \$3,000,000 - Southeastern Region, as follows:

- (1) \$2,000,000 - Juneau-Douglas Community College, as follows:

(A) \$1,000,000 - Southeastern Region Conference Center and Administration Building, Auke Lake Campus

- (B) \$1,000,000 - Vocational Center, Juneau Campus

- (2) \$1,000,000 - Sitka Community College, Phase I

1 (d) \$350,000 - Central Governance, University System, Planning Revolving
2 Fund.

3 * Sec. 3. If the issuance of these bonds is authorized by the qualified
4 voters of the state, the amount of \$140,175 or as much of that amount as is
5 found necessary is appropriated from the general fund of the state to the
6 state bond committee to carry out the provisions of this Act and to pay
7 expenses incident to the sale and issuance of the bonds authorized in this
8 Act. The amounts expended from the appropriation authorized by this section
9 shall be reimbursed to the general fund from the proceeds of the sale of the
10 bonds authorized by this Act.

11 * Sec. 4. The question whether the bonds authorized in this Act are to
12 be issued shall be submitted to the qualified voters of the state at the
13 next state general election and shall read substantially as follows:

14 Proposition

15 State General Obligation University of

16 Alaska 1972 Construction Bonds \$40,050,000

17 Shall the State of Alaska issue its general obligation bonds
18 in the principal amount of not more than \$40,050,000 for the
19 purpose of paying the cost of capital improvements for the
20 University of Alaska?

21 Bonds Yes []

22 Bonds No []

23 * Sec. 5. This Act takes effect on the day after its passage and approv-
24 al or on the day it becomes law without approval.
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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

HOUSE OF REPRESENTATIVES

4/5/72

4/5/72 Date

Mr. Speaker

The Committee on FINANCE has had HD 618

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that CS for _____ do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u>W. A. B. WICK</u>	<u>Robert J. White</u>	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

Chairman
CHAIRMAN

Introduced: 2/10/72
Referred: Resources and
Finance

1 IN THE HOUSE

BY E.MILLER AND BRADNER

2 HOUSE BILL NO. 618

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to exemptions from sport fishing,
7 hunting and trapping licenses."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 16.05.400 is amended to read:

10 Sec. 16.05.400. PERSONS [UNDER 16 YEARS OF AGE] EXEMPT FROM
11 SPORT FISHING, HUNTING AND TRAPPING LICENSES. (a) A license is
12 not required of a resident or nonresident person under the age of 16
13 years for sport fishing, nor shall a license be required of any resi-
14 dent under the age of 16 for hunting or trapping.

15 (b) A sport fishing, hunting or trapping license is not required
16 of a resident who is 60 years of age or more and has been a resident
17 for 30 consecutive years or more, as long as he remains a resident.
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The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HB 618
 Title: An Act relating to exemptions from sport fishing, hunting and trapping licenses
 Requested by: Legislative Finance Date: 4/7/72
 Return Date Requested: 4/14/72
 Agency: Department of Fish and Game Program: Natural Resources

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Although this bill will not require additional operational funds in the state budget, neither will it reduce the cost of operations appreciably in any state agency.

Based upon estimates of population segments furnished by the Department of Health and Social Services and upon number of licenses sold by Department of Revenue, the following projection of lost revenue is furnished.

Estimates are that there are approximately 13,200 residents over 60 years of age, of this total approximately 6,956 have been residents over 30 years. An estimated 1,274 of the 6,956 annually purchase hunting and fishing licenses.

IV. ATTACHMENTS

The loss of revenue to the state is therefore projected at approximately \$10,000.

V. DATE: April 12, 1972

PREPARED BY: *Vern Roberts*

Vern Roberts, Director
Division of Administration

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HB 618
 Title: An Act relating to exemptions from sport fishing, hunting and trapping licenses
 Requested by: Legislative Finance Date: 4/7/72
 Return Date Requested: 4/14/72
 Agency: Department of Fish and Game Program: Natural Resources

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

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IV. ATTACHMENTS

The loss of revenue to the state is therefore projected at approximately \$10,000.

V. DATE: April 12, 1972

PREPARED BY:


 Vern Roberts, Director
 Division of Administration

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 2/10/72
Referred: Resources and
Finance

1 IN THE HOUSE

BY E. MILLER AND BRADNER

2 HOUSE BILL NO. 618

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to exemptions from sport fishing,
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8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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12 not required of a resident or nonresident person under the age of 16
13 years for sport fishing, nor shall a license be required of any resi-
14 dent under the age of 16 for hunting or trapping.

15 (b) A sport fishing, hunting or trapping license is not required
16 of a resident who is 60 years of age or more and has been a resident
17 for 30 consecutive years or more, as long as he remains a resident.



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James C. Smith
Signature of Camera Operator

4/4/89
Date

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HB 621
 Title: Nonpublic School Transportation
 Requested by: Legislative Finance Date: 3/15/72
 Return Date Requested: 3/31/72
 Agency: Education Program: Preschool Elem. & Secondary

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Financial Support Program

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		105,000	110,000	116,000	122,000	128,000
TOTAL		105,000	110,000	116,000	122,000	128,000

B. FUNDING: (Thousands of dollars)

GENERAL FUND		105,000	110,000	116,000	122,000	128,000
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

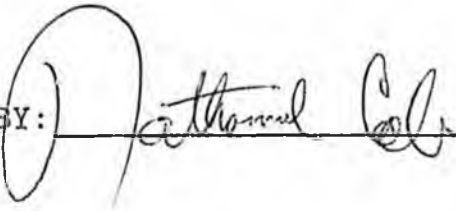
III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- 1) EST. 700 students @ \$150.00/student per year for FY73

$$700 \times \$150.00 = \$105,000$$

- 2) Increase @ approximately 5%/year for FY 74, FY 75, Fy 76, and FY 77.

IV. ATTACHMENTS

V. DATE: 3/31/72 PREPARED BY: 

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Alaska State Legislature

HB 621

SENATOR EDWARD A. MERDES
P. O. BOX 810
FAIRBANKS, ALASKA 99701

WHILE IN JUNEAU
POUCH V
JUNEAU, ALASKA 99801



SENATOR DISTRICT "I" (CENTRAL ALASKA)
COMMITTEES
STATE AFFAIRS
LOCAL GOVERNMENT
MEMBER OF LEGISLATIVE COUNCIL

Senate

April 17, 1972

Honorable George Holman, Chairman
House Finance Committee
Pouch V
Juneau, Alaska 99801

Dear George:

I never write you unless each cause I write about is genuinely in the public interest, in line with your political philosophy, and especially when you are co-author of it! What I am referring to is HB 621, introduced by you, Bradner, McVeigh and others, regarding bus transportation for non-public school students, but only in busses going over existing public school routes and further, only permitting children attending non-public schools to get off the bus at that point along the route closest to the non-public school. This bill, if enacted, I am told, will immeasurably help a number of private schools in Ketchikan, Kodiak, Fairbanks and possibly in the Bristol Bay area. In addition, it is a small token of what the state is proposing to spend on private higher education in Anchorage and Sitka.

Bishop Whelan, who as you know, is supervisor of many, many Catholic villages in the bush, has written and expressed deep concern about this bill possibly dying this session and never having a chance unless action is taken reasonably soon.

I would most sincerely appreciate your bringing this bill up for committee consideration at the next bill session.

I was attorney for the Catholic School Association in the original case before the state Supreme Court when Buell Nesbett was Supreme Justice, which held that the original statute violated the state constitution as being a direct aid to a private school. Not only did this decision misconstrue the intent of our constitution to prevent only "direct aid" and not "indirect aid" but the composition of the state Supreme Court changed and the entire trend in the country has changed, favorable to the plight of non-public schools. The President's most recent statement toward assisting, whenever possible, children attending private schools is also noted. Countless millions of dollars will be saved if these schools

Honorable George Hohman

2

April 17, 1972

are saved from going under and the state is not compelled to educate these children and spend millions for capital construction to house them.

Would most sincerely appreciate you dropping a note to Bishop Whelan, because I am certain he would appreciate hearing from you as to whether or not you feel there is any possibility for this bill to be reported out for House action this session.

Cordially,



EDWARD A. MERDES

EAM/lrg

cc: Bishop Whelan

Committee Report

H O U S E O F R E P R E S E N T A T I V E S

3/15/72

4/22/72

Date

Mr. Speaker

The Committee on FINANCE has had HB 621

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<i>[Signature]</i>	<i>[Signature]</i>	_____
<i>[Signature]</i>	<i>[Signature]</i>	_____
<i>[Signature]</i>	<i>[Signature]</i>	_____
<i>[Signature]</i>	<i>[Signature]</i>	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:

CHAIRMAN

I. REQUEST

Bill Identification: HR 621
 Title: Nonpublic School Transportation
 Requested by: Legislative Finance Date: 3/15/72
 Return Date Requested: 3/31/72
 Agency: Education Program: Preschool Elem. & Secondary

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Financial Support Program

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		105,000	110,000	116,000	122,000	128,000
TOTAL		105,000	110,000	116,000	122,000	128,000

B. FUNDING: (Thousands of dollars)

GENERAL FUND		105,000	110,000	116,000	122,000	128,000
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1) EST. 700 students @ \$150.00/student per year for FY73

$$700 \times \$150.00 = \$105,000$$

2) Increase @ approximately 5%/year for FY 74, FY 75, Fy 76, and FY 77.

V. DATE: 3/31/72 PREPARED BY: [Signature]

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Alaska State Legislature

HB 621

SENATOR EDWARD A. MERDES
P. O. BOX 810
FAIRBANKS, ALASKA 99701

WHILE IN JUNEAU
POUCH V
JUNEAU, ALASKA 99801



SENATOR DISTRICT "1" (CENTRAL ALASKA)
COMMITTEES
STATE AFFAIRS
LOCAL GOVERNMENT
MEMBER OF LEGISLATIVE COUNCIL

Senate

April 17, 1972

Honorable George Hohman, Chairman
House Finance Committee
Pouch V
Juneau, Alaska 99801

Dear George :

I never write you unless each cause I write about is genuinely in the public interest, in line with your political philosophy, and especially when you are co-author of it! What I am referring to is HB 621, introduced by you, Bradner, McVeigh and others, regarding bus transportation for non-public school students, but only in busses going over existing public school routes and further, only permitting children attending non-public schools to get off the bus at that point along the route closest to the non-public school. This bill, if enacted, I am told, will immeasurably help a number of private schools in Ketchikan, Kodiak, Fairbanks and possibly in the Bristol Bay area. In addition, it is a small token of what the state is proposing to spend on private higher education in Anchorage and Sitka.

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I would most sincerely appreciate your bringing this bill up for committee consideration at the next bill session.

I was attorney for the Catholic School Association in the original case before the state Supreme Court when Buell Nesbett was Supreme Justice, which held that the original statute violated the state constitution as being a direct aid to a private school. Not only did this decision misconstrue the intent of our constitution to prevent only "direct aid" and not "indirect aid" but the composition of the state Supreme Court changed and the entire trend in the country has changed, favorable to the plight of non-public schools. The President's most recent statement toward assisting, whenever possible, children attending private schools is also noted. Countless millions of dollars will be saved if these schools

Honorable George Hohman

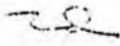
2

April 17, 1972

are saved from going under and the state is not compelled to educate these children and spend millions for capital construction to house them.

Would most sincerely appreciate you dropping a note to Bishop Whelan, because I am certain he would appreciate hearing from you as to whether or not you feel there is any possibility for this bill to be reported out for House action this session.

Cordially,


EDWARD A. MERDES

EAM/lrg

cc: Bishop Whelan

Introduced: 2/11/72
Referred: Health, Welfare &
Education and Finance

BY BRADNER, HOHMAN, MCVEIGH,
MOORE, NAUGHTON AND WHITTAKER

1 IN THE HOUSE

2 HOUSE BILL NO. 621

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to bus transportation for children
7 attending nonpublic schools."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.09 is amended by adding a new section to read:

10 Sec. 14.09.020. TRANSPORTATION FOR NONPUBLIC SCHOOL STUDENTS.

11 In those places in the state where the department or a school district
12 provides transportation for children attending public schools, the
13 department also shall provide transportation for children who, in
14 compliance with the provisions of ch. 30 of this title, attend nonpublic
15 schools which are administered in compliance with state law where
16 the children, in order to reach the nonpublic schools, must travel
17 distances comparable to, and over routes the same as, the distances
18 and routes over which the children attending public schools are
19 transported. The commissioner shall administer this nonpublic school
20 student transportation program, and the cost of the program shall be
21 paid from funds appropriated for that purpose by the legislature.
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Alaska State Legislature
Senate

JUNEAU ALASKA

TO: Mr. George Hohman, Chairman
House Finance Committee

FROM: Rich Guthrie
Senate Fiscal Analyst

SUBJECT: Fiscal Note Request

DATE: 5/12/72

The following House bills are now in the Senate Finance Committee for consideration:

<u>Bill No.</u>	<u>Title</u>
-----------------	--------------

HB621

The Senate Finance Committee would appreciate receiving eight copies of the fiscal note and other pertinent materials that will assist them as they consider these bills.



RECORDS



GERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

Ref 5/12/72

SENATE

6-3-72

Date

Mr. President:

The Committee on Finance has had HR 621. am
(nonpublic school/transportation)
under consideration. A majority of the members of the Committee

- recommends it ~~do~~ pass *as follows*
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u><i>John L. ...</i></u>	<u><i>...</i></u>
<u><i>...</i></u>	<u><i>no rec.</i></u>
<u><i>...</i></u>	<u><i>...</i></u>
<u><i>...</i></u>	<u><i>...</i></u>

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

... recommends:

_____ recommends:

_____ recommends:

_____ recommends:

CHAIRMAN

Introduced: 2/11/72
Referred: Health, Welfare
Education and Finance

1 IN THE HOUSE

BY BRADNER, HOHMAN, MCVEIGH,
MOORE, NAUGHTON AND WHITTAKER

2 HOUSE BILL NO. 621

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to bus transportation for children
7 attending nonpublic schools."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. § 14.09 is amended by adding a new section to read:

10 Sec. 14.09.020. TRANSPORTATION FOR NONPUBLIC SCHOOL STUDENTS.

11 In those places in the state where the department or a school district
12 provides transportation for children attending public schools, the
13 department also shall provide transportation for children who, in
14 compliance with the provisions of ch. 30 of this title, attend nonpublic
15 schools which are administered in compliance with state law where
16 the children, in order to reach the nonpublic schools, must travel
17 distances comparable to, and over routes the same as, the distances
18 and routes over which the children attending public schools are
19 transported. The commissioner shall administer this nonpublic school
20 student transportation program, integrating it into existing systems
21 as much as feasible, and the cost of the program shall be paid from
22 funds appropriated for that purpose by the legislature.
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The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HP 621
 Title: Nonpublic School Transportation
 Requested by: Legislative Finance Date: 3/15/72
 Return Date Requested: 3/31/72
 Agency: Education Program: Preschool Elem. & Secondary

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Financial Support Program

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		105,000	110,000	116,000	122,000	128,000
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B. FUNDING: (Thousands of dollars)

GENERAL FUND		105,000	110,000	116,000	122,000	128,000
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- 1) EST. 700 students @ \$150.00/student per year for FY73

$$700 \times \$150.00 = \$105,000$$

- 2) Increase @ approximately 5%/year for FY 74, FY 75, FY 76, and FY 77.

IV. ATTACHMENTS

V. DATE: 3/31/72 PREPARED BY: [Signature]

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Alaska State Legislature

HB 621

SENATOR EDWARD A. MERDES
P. O. BOX 810
FAIRBANKS, ALASKA 99701

WHILE IN JUNEAU
POUCH V
JUNEAU, ALASKA 99801



SENATOR DISTRICT "I" (CENTRAL ALASKA)
COMMITTEES
STATE AFFAIRS
LOCAL GOVERNMENT

MEMBER OF LEGISLATIVE COUNCIL

Senate

April 17, 1972

Honorable George Hohman, Chairman
House Finance Committee
Pouch V
Juneau, Alaska 99801

Dear George:

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Honorable George Hohman

2

April 17, 1972

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Cordially,



EDWARD A. MERDES

EAM/lrg

cc: Bishop Whelan

Committee Report

HOUSE OF REPRESENTATIVES

3/28/72

4/5/72

Date

Mr. Speaker

The Committee on FINANCE has had HB 526

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

CHAIRMAN

Introduced: 2/14/72
Referred: Judiciary and
Finance

1 IN THE HOUSE

BY FISCHER AND FERGUSON

2 HOUSE BILL NO. 626

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Office of the Governor;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$25,000 is appropriated from the general
10 fund to the Office of the Governor, Public Defender Agency for the purpose
11 of hiring resident law students as research assistants who have success-
12 fully completed at least one year of accredited law school curriculum and
13 who are between semesters or are on leaves of absence not exceeding three
14 months.

15 * Sec. 2. This Act takes effect on the day after its passage and
16 approval or on the day it becomes law without approval.

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Alaska State Legislature
Senate

JUNEAU ALASKA

TO: Mr. George Hohman, Chairman
House Finance Committee

FROM: Rich Guthrie
Senate Fiscal Analyst

SUBJECT: Fiscal Note Request

DATE:

4/22/72

The following House bills are now in the Senate Finance Committee for consideration:

<u>Bill No.</u>	<u>Title</u>
-----------------	--------------

HB 626

The Senate Finance Committee would appreciate receiving eight copies of the fiscal note and other pertinent materials that will assist them as they consider these bills.

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HR 626
 Title: Public ~~Law~~ Appropriation
 Requested by: Legislative Finance Date: 2/29/72
 Return Date Requested: 3/15/72
 Agency: Gov. OAS Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	-0-	22.3	22.4	22.5	22.6	22.7
200 TRAVEL		2.7	2.7	2.7	2.7	2.7
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	25.0	25.1	25.2	25.3	25.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	25.0	25.1	25.2	25.3	25.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/ -0-	/ 10	/ 10	/ 10	/ 10	/ 10
MAN MONTHS (P./T.)	/ -0-	/ 30	/ 30	/ 30	/ 30	/ 30

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumption used 5.5% increase for projection.

Ten Resident Law Students - Range 10 @702 per month not to exceed 3 months. \$21,060 plus benefits @6% 1,240 - Total Salaries 22.3

Travel for 10 Students 2.7

IV. ATTACHMENTS

Budget Documents

V. DATE: March 2, 1972

PREPARED BY: Warren W. Wiley
 James D. Fennel, Fiscal Officer

For: Warren W. Wiley
 Administrative Assistant
 to the Governor

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

17

FY 73

PERSONAL SERVICES
SUMMARY

AGENCY	CATEGORY	code
DIVISION	PROGRAM	
	SUB-PROGRAM	
	ELEMENT	
	SUB-ELEMENT	

CODE	ITEM	FY 71 ACTUAL	FY 72 AUTHORIZED	FY 73				
				AGENCY			GOVERNOR'S BUDGET	LEGISLATIVE ALLOWANCE
				Maintenance	Change	Request		
100	CURRENT PERSONAL SERVICES							
	SALARIES							
	OVERTIME							
	BENEFITS							
	LESS: VACANCY AND TURNOVER							
	SUB-TOTAL							
	NEW PERSONAL SERVICES							
	SALARIES				21,060	21,060		
	OVERTIME							
	BENEFITS				1,240	1,240		
	LESS: VACANCY AND TURNOVER							
	SUB-TOTAL				22,300	22,300		
	TOTAL				22.3	22.3		
FUNDING SOURCE	FEDERAL RECEIPTS							
	REQUIRED GENERAL FUND MATCHING							
	OTHER GENERAL FUND				22.3	22.3		
	INTER-AGENCY RECEIPTS							
	OTHER:							
POSITIONS	PERMANENT: FULL-TIME							
	PERMANENT: PART-TIME							
	TEMPORARY (FULL-TIME EQUIVALENTS)				10	10		
	NUMBER OF MAN-MONTHS				30	30		

19

FY 73

PERSONAL SERVICES
NEW POSITIONS SUMMARY

AGENCY	CATEGORY	code
	PROGRAM	
DIVISION	SUB-PROGRAM	
	ELEMENT	
	SUB-ELEMENT	

CLASSIFICATION TITLE (1)	P r i o r i t y (2)	PCN (3)	PAY RGE. (4)	MTHLY. SALARY (5)	BUDGETARY USE (6)	TOTAL POSITION COST (7)	FISCAL YEAR 73				
							NO. POS (8)	NO. MO. (9)	ANNUAL AMOUNT		
									MAINTENANCE (10)	CHANGE (11)	
1 Anchorage											
2 Temporary Employees											
3 Resident Law Students			10	702			10	30		21,060	
4											
5 Employee Benefits @6%										1,240	
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
SALARIES											
OVERTIME											
BENEFITS											
SUB-TOTAL											
LESS: VACANCY AND TURNOVER											
TOTAL										22.3	
PERMANENT FULL-TIME POSITIONS											
PERMANENT PART-TIME POSITIONS											
TEMPORARY (FULL-TIME EQUIVALENTS)										10	
NUMBER OF MAN-MONTHS										30	

23

OTHER OPERATING EXPENSES
TRAVEL

FY 73

		code	
AGENCY	CATEGORY		
	PROGRAM		
DIVISION	SUB-PROGRAM		
	ELEMENT		
	SUB-ELEMENT		

CODE	TRAVEL CLASSIFICATION	FY 71 ACTUAL	FY 72 AUTHORIZED	FY 73			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
200	TOTAL				2.7	2.7	
	FIELD TRAVEL						
	IN-STATE				2.7	2.7	
	OUT-OF-STATE						
	ADMINISTRATIVE TRAVEL						
	IN-STATE						
	OUT-OF-STATE						
	CONVENTIONS AND MEETINGS						
	IN-STATE						
	OUT-OF-STATE						
920	INTER-AGENCY CHARGES						

EXPLANATION:

Field Travel for 10 Law Students
 RT Anchorage - Fairbanks 70
 RT Anchorage - Juneau 100
 170 X 10 = 1700
 3 days per diem 90 x 10 = 1000
 2700



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James C. Smith
Signature of Camera Operator

4/4/89
Date

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HR 126
 Title: Public ~~Law~~ ~~Resolution~~
 Requested by: Warren W. Wiley Date: 2/29/72
 Return Date Requested: 2/29/72
 Agency: Gov. OIA Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
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200 TRAVEL		2.7	2.7	2.7	2.7	2.7
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400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	25.0	25.1	25.2	25.3	25.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	25.0	25.1	25.2	25.3	25.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/ -0-	/ 10	/ 10	/ 10	/ 10	/ 10
MAN MONTHS (P./T.)	/ -0-	/ 30	/ 30	/ 30	/ 30	/ 30

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For: Warren W. Wiley
 Administrative Assistant
 to the Governor

Original: Legislative Finance
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 Prime Sponsor (First Legislator Named)

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FY 73

PERSONAL SERVICES
NEW POSITIONS SUMMARY

code

AGENCY	CATEGORY	
	PROGRAM	
DIVISION	SUB-PROGRAM	
	ELEMENT	
	SUB-ELEMENT	

CLASSIFICATION TITLE (1)	Priority (2)	PCN (3)	PAY RGE. (4)	MTHLY. SALARY (5)	BUDGETARY USE (6)	TOTAL POSITION COST (7)	FISCAL YEAR 73			
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13										
14										
15										
16										
17										
18										
19										
20										
21										
22										
SALARIES										
OVERTIME										
BENEFITS										
SUB-TOTAL										
LESS: VACANCY AND TURNOVER										
						TOTAL				22.3
						PERMANENT FULL-TIME POSITIONS				
						PERMANENT PART-TIME POSITIONS				
						TEMPORARY (FULL-TIME EQUIVALENTS)				10
						NUMBER OF MAN-MONTHS				30

Introduced: 2/14/72
Referred: Judiciary and
Finance

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James D. Smith
Signature of Camera Operator

4/4/89
Date

POOR COPY

Little I	Office Req.	Sq. Ft.	FT Insts Req Sq. Ft.	# Students
2 Bus. Coordinators	Desk, files, Hoedg. typewriter	90.00		
1 Unit Clerk/Re. Tech	Desk, files, storage supplies, prof. lib. typewriter	135.00	Small Group 90 2 Tables & chairs equip	Dairy 30
1 Testing/Rec. Tech	Desk, files, tests materials, typ.	135.00	Testing/Sm. Grp. 90 2 Tables & chairs, equip	Dairy 30
1 Resource Tech	Desk, files, snat. typewriter	70.00	Small Group 90 2 tables, sets, equip	50
1 Delayed Entrance	Desk, files for all comm. data, typ.	135.00	Testing 90 2 tables, sets, equip	50
1 Resource Aide	Desk, file	90.00	Small group 90 2 tables, sets, equip	30
1 Resource Aide	Desk, file	90.00	Small Group 90 2 tables, sets, equip	30
1 Resource Aide	Desk, file	90.00	Small Group 90 2 tables, sets, equip	30
1 Resource Aide	Desk, file	90.00	Small Group 90 2 tables, sets, equip	30
1 Resource Aide	Desk, file	90.00	Small Group 90 2 tables, sets, equip	50
1 Resource Aide	Desk, file	90.00	Small Group 90 2 tables, sets, equip	50
1 Resource Aide	Desk, file	90.00	Small Group 90 2 tables, sets, equip	50
1 Secretary	Desk, files, supply stor., typewriter	135.00		
1 IMC Clerk	Desk, ch out mat., files, dupl. equip, typ.	135.00		
IMC Storage area	All st. equip, air mat. inside area, structure, test kits, prof. lib.	630.00		
VTR Viewing rooms			315	Each viewing group 20
		2195.00	1305	
Total Instructional & Office Space Required			REQUIRED 3500 Sq. Ft.	

Available
72-73

Sq Ft
Hyd. 29.25
Sewer 76.50
Electric 45.00
L.C. 780.00
991.75

William
Title I Coordinator

AVAILABLE 991 sq. Ft.

Nancy L. Johnson
Elementary Principal

Special Services Office Req.

Instr. Req.

Flexible Grouping # Students Daily

Available 72-73

1113
1140
2340
50
2390
330
330
580

1	Coordinator	Desk, file, stor. type	90.00	45.00		
	Secretarial Space	Desk, file, typewriter	90.00			
1	Guidance Counselor	Desk, file, stor. type	90.00	1 table, 4 chairs	45.00	20
1	Home Soc. Worker	Desk, file, stor. type	90.00	1 table, 4 chairs	45.00	20
1	Speech Therapist	Desk, files, stor. materials equip	135.00	Long Dev. Prog. Therapy 270.00 6 tables, 18 chairs	Flexible grps. 104.00	
1	Hearing Therapist	Desk, files, stor. materials equip	135.00	Small Grp	45.00	15
1	SE Diag / Teacher	Desk, files, stor.	135.00	1 table 4 chairs	45.00	20
1	SE Teacher			Full classroom	780.00 MR.	12
1	SE Teacher			10 desks, 3 tables, 12 chairs	780.00 Basal + Flex	40
1	SE Teacher			10 desks, 3 tables, 12 chairs	780.00 Basal + Flex	40
1	SE Teacher			10 desks, 3 tables, 12 chairs	780.00 Basal Grp, Flex	40
1	K Bilingual Tch.		90.00	Full classroom	780.00	20
1	K Bilingual Aide			8 tables 24 chairs		
1	1-2 Bilingual Tchrs			Full classroom	1040.00	34
2	1-2 Bilingual Aides		135.00	8 tables 24 chairs		
1	K-8 Reading Levels Coordinator	Desk, file, mt.	135.00	6 tables (3 tables 12 chairs)	135.00 Flexible	20
1	Nurse & 4 Hispanic Health	45 files	90.00	Supply stor. cons. alt., imm., educ.	135.00	240
	Secretarial Space		90.00			20
	HS Stud. (HS Lib, Sp. Ther., Hearing Ther., Nurse)					
	Crafts & Cooking Room					
			1215.00		195.00	20

REQUIRED 6920 sq. ft.

AVAILABLE 3380 sq. ft.

Mary E. Johnson
Elementary Principal

STATE
of ALASKA

MEMORANDUM

TO: [

B.A. Weinberg
Area Administrator

DATE April 20, 1972

FROM: L.E. Etter

Nancy Honman
Glenn Hildebrand
Leo St. John

SUBJECT: Analysis of Standardized Test
Results, per your Memorandum
of 2/22 and 4/18

In response to your most recent request for some report of progress pursuant to your request of February 22, we met this date to discuss the five points outlined therein. We will attempt to relate herein the general points of consensus at which we arrived. This discussion should probably be prefaced by Pogo's famous conclusion: "We have met the enemy and he is us!"

Regarding the analysis of Mr. Thomas' paper (Points 1 and 2 of your memorandum): Bethel's students have done miserably on their standardized achievement tests. According to Glenn, it makes little difference whether they are measured against the larger more urban schools, or against the bush schools. We explored the usual rationalizations for this poor achievement; staff turnover, restricted linguistic backgrounds, lack of motivation, unfair culture biased test instruments, less than optimal instruments used for assessment, compromised conditions under which testing is conducted, etc. In the end, however, we were forced to conclude that this is the first year in which a concerted effort has been made to help the children with their basic communications skills, and that it is these skills which are the key to academic success, no matter how it is measured.

We concluded that a plan must be formulated to maximize the utilization of the data we gather with our standardized instruments, (Point 3), and that this plan must include the use of the data gathered for the improvement of instruction, (Points 4 and 5). Having recognized the problem, we would propose the placing of our curricular and testing emphasis upon language arts and mathematics, at least for the next two years. In conjunction with this emphasis we see the need for choosing a more relevant test instrument, that is, one that has been more recently up-dated than those currently in use. For this purpose we would suggest the appropriate sub-tests of the California Achievement Test.

We would suggest that this test be given on a pre and post basis, under conditions which would maximize the student's chances for success (ergo small groups in the classroom), and that when students are seen to be lackadaisical in their efforts on the test instruments, that their scores be disregarded. (If we are

April 20, 1972
B.A. Weinberg - 2

attempting to measure achievement, and our measures are contaminated to begin with by such problems as mentioned in paragraph 2, why further contaminate them with samples which are invalidated by the student's lack of response?) We see, further, the need for item analysis for each student, so that teachers, administrators, students, counselors and parents can see in exactly which areas the student is weak. In order to provide teachers with mid-year references as to their students' performance, we would suggest giving an alternative form of the test mid-year, with the teachers correcting and item-analyzing them.

With specific regard to instruction, we would suggest that all projects currently underway or in the planning stage be coordinated in their approach to upgrading achievement in language arts and mathematics. Specifically, we should use the consultants hired under the High School's projected Title I program to develop a behaviorally stated curriculum sequence K-12. We should analyze the California Achievement Test with regard to this sequence and choose curriculum materials to complement both the sequence and the test. We should provide materials to fill any "gaps" which we find between basal materials and the test instruments. Each teacher should be held accountable for designing activities to make use of these materials for children with specific learning needs as outlined in our testing. Consultants brought into the Bethel area should be utilized to the greatest degree possible for the total staff, as well as for target teachers or children. Curriculum Committees should be set up during the 1972-73 school year to begin work on curricular articulation K-12 in Language Arts and Mathematics.

Evaluation of our success would be the ultimate increase in children's test scores. Hopefully, this increase could be effected beginning the first year. However, we see this as a longitudinal program that would reach fruition over a four or five year period. We see the need for consultants to work with the staff for the duration of this time, coming back to iron out problems on a periodic basis.

Hopefully, this will bring you up-to-date on our thinking. We will attempt to get together again prior to May 15 for another session. In the interim, it should become known whether the High School's Title I program has been accepted for funding, whether the Elementary Title I program has been re-funded, and whether the staff arrangement requested in the Special Services Proposal has been granted. We will then be in a position to make specific plans for the implementation of most of the points made above. It would appear that the only thing which your office might do at the present time would be to pursue the possibility of amending our testing program as outlined in Paragraph 3.

4-20-72

Standard Test scores taken on our Bethel school children show that these students fall very low on the national scale in all areas. The Bethel Elementary & Middle School proposes to raise these scores by implementing to the School, especially in the areas of reading and writing (school year 1972-73) the special programs as made thus; i.e.,

- 1) Title I Diagnostic Reading Program
- 2) Special Services Program
- 3) Remedial Program
- 4) ARMS Program
- 5) Reading Enrichment Program
- 6) An intensive reading program employing a learning system which would be individualized and self-paced.
- 7) Use of a more complete library program and library.
- 8) Addition of M.T., Sincic, for enrichment.
- 9) Use of a reading specialist to supplement the reading program and enrichment.

It would be, I feel, also desirable to have all the special services in one area (problem when we do not have the space needed for PER. room, the program, the office.)

The Elementary School is proposed for next year to place the Reading Coordinator in a teacher's closet, the Reading Therapist in the Faculty Lounge, the Speech Therapist in a

Cafeteria
Music
to be shared for Band, Choral Practice and Elementary Program Practice during time not used for lunch.

Lang. Arts 5
6 Tyler

Lang. Arts 3
5

Lang. Arts 4
Rigelhof

Lang. Arts 2
7-8 Schrare

Lang. Arts 6
5-6 Sparr

Lang. Arts 4
4-5

Band Music 670 sq. ft.
Sec. Studies 330 sq. ft. Bla Mundy

Nurse 7

Bilingual 1-2

Counselor 8

Sec. Worker

shared by 2 teachers

No phone water vessel & honey buckets must be installed

2 staff sharing 330 sq. ft. NO privacy for counseling

shop Art Room
water and drain must be added (No toilets)

Title I instr. aides classroom 45 sq. ft.

Rest Room

PE, Equip. Room

Rest Room

Elementary Office

Lounge 300 sq. ft. for combination work area / teacher's lounge for staff of 67.

Superintendent's office

Library 13

Library 15

Title I 17
Office - I.M.C. Shared by 7 staff + secretary

1st Grade 19

2nd Grade 21
Savitka

Special Services 23

Special Services 25

Special Services 27

760 sq. ft.

Kindergarten Room 29
Zielow
780 sq. ft.

third grade 31
Bruce

Middle School Office

Title I instructional aides classroom 3 aides share 89.25 sq. ft.

Title I instructional aides classroom 3 aides share 76.5 sq. ft.

Boiler

Rest Room

Rest Room

1st Grade 16

1st Grade 18
Wallace

2nd Grade 20

2nd Grade 22
Lundy

2nd Grade 24
Hildebrand

Kindergarten 26
Carr

Storage

Boiler Room

2nd Grade 33
Schrare

former storage area 200 sq. ft.

Math (5-6) Wallace 91

Math (7-9) Sanders 93

Home Ec 95

Science (4-5) 97

Science (5-6) 99

Rest Room

Rest Room

Reading Coordinator 50 sq. ft.

A.M. Math (4-5) Matier

P.M. Resource Center w/ aide

soc. studies (4-5)

soc. studies (6-9) Snodgrass

Church upstairs Pentecostal Business

Self-contained 4-5 Yordan

will be working with groups up to 6 for planning and preparation full time for 1-6

this space has not been approved. If it is not approved, we have no space left in main bldg. for this class.

Proposed Spare Usage for Elementary & Middle School, Grades K-3 for 1972-73 School year

The elementary school, K-3, proposes no more than 23 students per classroom

5 Teachers sharing 3 classrooms
No space for Coordinator of Special Services. May have to share Title I office space, nurses area, or corner in someone's classroom, or perhaps H.E. Equipment Room, or Storage/Laundry Area.

The child protection act states 50 sq. ft. per child aged 5 and below and 1 adult per 15 children. With 20 students per 1/2 day session, we should have 1000 sq. ft. per kindergarten

1 teacher 1 aide (Bilingual)

2nd level!

229 3rd Grade Lefner

231 3rd Grade

233 3rd grade Winters

Rest Room

Hearing Therapy - former faculty lounge 180 sq. ft.

Storage room, 8 instructional aides + up to 6 students each in a total space of 201 sq ft., place 5 special services teachers in 3 rooms that must be subdivided, force a staff of 7 + secretary + I/MC (Title I) in an area of less than 1000 sq ft. It becomes a problem in deciding who will go in the 8 separate movable classrooms because of the many room moves each child must make within the reading program and other special classes. Much valuable time is wasted, and confusion and congestion induced when passing from the main building to these particular classrooms. [Therefore, classrooms 7 and 8 are planned to be isolated in the plant building] The room outside the main building must be equipped with work benches, chairs, and heavy ducts. Classrooms 7 and 8 are equipped with tanks and sink fixtures but a system too costly to connect them with the water and sewer service.

It may be noted that the classroom load is being kept to 25 pupils or less per room, grades K-3 so that each child will have more opportunity for individual instruction.

It may also be noted that at a recent AECB meeting in North Carolina many parents from outlying villages stated that they would come to North Carolina for good housing, to be near their children attend the new regional High School. This will bring more