

Leg. Finance - Finance Comte Files (1971-72) 8879

HB 518 cont., 521, 522 1077



# STATE OF ALASKA

## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

*file*  
AUDIT DIVISION  
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION  
POUCH WF — STATE CAPITOL

JUNEAU 99801

### M E M O R A N D U M

TO: Myrton Charney, Director                      DATE: June 5, 1972  
Div. of Budget and Management  
Department of Administration

FROM: LEGISLATIVE FINANCE                      SUBJ: FISCAL NOTE REQUEST  
ROOM 407  
CAPITOL BUILDING

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR CSSCR 25,  
AND RETURN IT TO OUR OFFICE BY ASAP - RUSH!.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL  
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),  
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,  
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE  
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-  
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE  
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

*file*

STATE OF ALASKA  
THE LEGISLATURE  
LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99801

June 2, 1972

MEMORANDUM

TO : Senator John Butrovich  
Chairman, Senate Finance Committee

FROM : John M. Elliott, Executive Director

SUBJECT: CSSCR 25

In reply to your request of June 1 for fiscal information regarding CSSCR 25, this resolution, in its present form, is directed to the Department of Administration and has already passed. In view of that, I believe the fiscal implications should be as assessed by that Department.

JME:hg

# STATE OF ALASKA

## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

*file*  
AUDIT DIVISION  
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION  
POUCH WF — STATE CAPITOL

JUNEAU 99801

### MEMORANDUM

TO: John M. Elliott, Executive Dir DATE: 6/1/72  
Legislative Affairs Agency

FROM: LEGISLATIVE FINANCE SUBJ: FISCAL NOTE REQUEST  
ROOM 407  
CAPITOL BUILDING

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SCR 25,  
AND RETURN IT TO OUR OFFICE BY ASAP - RUSH!.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL  
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),  
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,  
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CC: BUDGET & MANAGEMENT

STATE OF ALASKA  
THE LEGISLATURE  
LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99801

June 2, 1972

MEMORANDUM

TO : Senator John Butrovich  
Chairman, Senate Finance Committee

FROM : John M. Elliott, Executive Director

SUBJECT: SCR 31 am

In reply to your request of June 1 for fiscal information regarding SCR 31 am, it is my opinion that no additional money will be required to carry out the directive of this resolution should it pass.

JME:hg

# STATE OF ALASKA

## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

*file*  
AUDIT DIVISION  
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION  
POUCH WF — STATE CAPITOL

JUNEAU 99801

### MEMORANDUM

TO: John M. Elliott, Exec. Dir.      DATE: 6/1/72  
Legislative Affairs Agency

FROM: LEGISLATIVE FINANCE      SUBJ: FISCAL NOTE REQUEST  
ROOM 407  
CAPITOL BUILDING

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SCR 31 am,  
AND RETURN IT TO OUR OFFICE BY ASAP - RUSH!.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL  
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),  
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,  
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE  
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-  
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE  
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

STATE OF ALASKA  
THE LEGISLATURE  
LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99801

June 2, 1972

M E M C R A N D U M

TO : Senator John Butrovich  
Chairman, Senate Finance Committee

FROM : John M. Elliott, Executive Director

SUBJECT: SCR 33

In reply to your request dated June 1 for fiscal information regarding SCR 33, it is my opinion that no additional money will be needed to carry out the directive of this resolution. This resolution has already passed the legislature and been filed.

JME:hg

# STATE OF ALASKA

## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

JUNEAU 99801

*file*  
AUDIT DIVISION  
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION  
POUCH WF — STATE CAPITOL

### MEMORANDUM

TO: John M. Elliott, Executive Dir. DATE: 6/1/72  
Legislative Affairs Agency

FROM: LEGISLATIVE FINANCE SUBJ: FISCAL NOTE REQUEST  
ROOM 407  
CAPITOL BUILDING

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SCR 33,  
AND RETURN IT TO OUR OFFICE BY ASAP - RUSH!.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL  
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),  
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,  
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE  
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-  
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE  
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

Original sponsor: Rules Committee by  
request of the Governor

Offered: 5/11/72  
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 518

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital  
7 expenses of state government; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$344,672,700 is appropriated from the general  
11 fund and from the unreserved special accounts in the general fund for the  
12 period specified, to be apportioned according to the schedules in secs.  
13 8 and 9 of this Act.

14	General Fund	\$331,803,800
15	Highway Fuel Tax Account	9,928,900
16	Aviation Fuel Tax Account	1,840,000
17	Watercraft Fuel Tax Account	1,100,000

18 \* Sec. 2. The sum of \$594,000 is appropriated from special fund reserve  
19 accounts in the general fund for the period specified, to be apportioned  
20 according to the schedules in sec. 8 of this Act.

21	FICA Administration Fund Reserve Account	\$ 20,400
22	Special Surplus Property Revolving Fund	
23	Reserve Account	150,700
24	Small Business Enterprise Revolving Fund	
25	Reserve Account	1,500
26	Second Injury Fund Reserve Account	202,400
27	Sick and Disabled Fishermen's Fund Reserve Account	219,000

28 \* Sec. 3. The sum of \$25,244,000 is appropriated from special funds  
29 of the state for the period specified, to be apportioned according to the

1 schedules in secs. 8 and 9 of this Act.

2	Public Employees' Retirement Fund	\$ 183,900
3	Teachers' Retirement System Fund	190,400
4	Veterans' Revolving Loan Fund	359,100
5	Agricultural Revolving Loan Fund	81,400
6	Fish and Game Fund	1,967,500
7	International Airport Revenue	9,637,300
8	School Fund (cigarette tax)	2,051,000
9	Highway Working Capital Fund	10,773,400

10 \* Sec. 4. The sum of \$150,518,700 is appropriated from federal program  
11 receipts estimated to be received for general fund, special fund and bond  
12 construction fund programs during the period specified, to be apportioned  
13 according to the schedules in secs. 8 and 9 of this Act.

14 \* Sec. 5. The sum of \$5,652,900 is appropriated from other program  
15 receipts estimated to be received for general fund, special fund and bond  
16 construction fund programs during the period specified, to be apportioned  
17 according to the schedules in sec. 8 of this Act.

18 \* Sec. 6. The sum of \$13,417,800 is appropriated from inter-agency  
19 receipts estimated to be received for general fund, special fund and bond  
20 construction fund programs during the period specified, to be apportioned  
21 according to the schedules in sec. 8 of this Act.

22 \* Sec. 7. The sum of \$747,700 is appropriated from capital improvement  
23 program funds to be apportioned according to the schedules in sec. 8 of this  
24 Act.

25 TOTAL BUDGET \$540,847,800

26 \* Sec. 8. The following appropriation items are for operating expendi-  
27 tures for the fiscal year beginning July 1, 1972 and ending June 30, 1973,  
28 except as otherwise noted.

29 EDUCATION

1	Department of Education	
2	Financial Support Programs	
3	Foundation Program	\$ 72,300,000
4	Transportation	5,700,000
5	Debt Retirement	3,500,000
6	Revenue Sharing	2,500,000
7	Sabbatical Leave	45,000
8	Teacher Retirement	3,005,800
9	Federal Programs	5,990,800
10	Out-of-District Students	394,000
11	Tobacco Tax Distribution	1,645,000
12	Operating Programs for Rural Students	
13	Director's Office	274,300
14	Boarding Home Program	2,697,200
15	Dormitory Program	1,826,600
16	Correspondence Study	165,100
17	Administration and Support	
18	Board of Education	19,400
19	Office of the Commissioner	157,100
20	Advisory Commissions	56,700
21	Research, Planning & Information	266,700
22	Instructional Services	429,900
23	Vocational Education	286,400
24	Teacher Certification	59,600
25	School Accreditation	6,200
26	Staff Development	9,200
27	Director, Administrative Services	75,500
28	Budget & Accounting	220,900
29	Secretarial Services	91,500

1	Administration of Federal Programs	\$ 235,800
2	School Lunch	53,400
3	Student Aid	
4	Scholarship Loan Program	4,000,000
5	State Library Network	603,700
6	Educational Broadcasting Commission	403,900
7	Adult Basic & Continuing Education	
8	Adult Basic Education	435,700
9	General Education Development	10,000
10	Community College Support	1,800,000
11	Fire Service Training	91,700
12	Office of the Governor	
13	WICHE	
14	Administration	22,500
15	Student Aid	102,500
16	Museums & Arts	
17	State Museum	308,000
18	Council on the Arts	433,700
19	Department of Health & Social Services	
20	Special Education Grants	16,000
21	AMU Nursing Program	175,000
22	State-operated Schools	
23	Nonresident Tuition	1,600,000
24	Educational & Administrative Support	2,686,100
25	Rural Students	19,180,800
26	Military Students	12,237,000
27	University of Alaska	
28	Southeastern	522,800
29	Southcentral	5,838,100

1	College		\$21,756,600
2	Central Governance		4,300,000
3	Fund Source		
4	General Fund	\$131,174,100	
5	Federal Program Receipts	34,734,400	
6	Program Receipts	4,238,300	
7	School Fund (Cigarette Tax)	1,645,000	
8	Inter-Agency Receipts	<u>6,744,400</u>	
9	Total Funding	\$178,536,200	

SOCIAL SERVICES

11	Department of Administration		
12	Pioneer Homes		
13	Sitka Home		1,146,700
14	Fairbanks Home		591,600
15	Palmer Home		533,200
16	Donated Commodities		48,000
17	Department of Commerce		
18	Veterans' Service Council		34,000
19	Department of Education		
20	Vocational Rehabilitation		
21	Counseling & Placement		1,048,200
22	General Services to Clients		1,338,800
23	Specialized Facilities		88,400
24	Minor Medical		10,000
25	Administration		284,600
26	Institutional Manpower Training		
27	MDTA Vocational Education		494,600
28	Skill Center		1,223,900
29	Office of the Governor		

1	Pioneers' Homes	
2	Pioneers' Homes Advisory Board	\$ 6,300
3	Neighborhood Youth Corps	1,847,000
4	Emergency Employment Act	3,513,600
5	Manpower Planning	142,400
6	Department of Health & Social Services	
7	Office of Aging	217,600
8	Old Age Assistance	
9	Payments	3,387,800
10	Nursing Home Care	1,586,600
11	Services	606,500
12	Administration & Support	108,800
13	Disabled	
14	Aid to Blind	
15	Payments	188,200
16	Nursing Home Care	96,200
17	Services	30,300
18	Administration & Support	3,500
19	Aid to Disabled	
20	Payments	2,910,000
21	Nursing Home Care	1,000,700
22	Services	264,100
23	Administration & Support	55,700
24	General Relief Medical	
25	Nursing Home Care	48,100
26	Hospitalization	2,104,000
27	Physician Services	927,600
28	Dental Care	107,800
29	Drugs	184,000

1	Homemaker Services	\$ 3,600
2	Other Services	204,500
3	Administration & Support	220,700
4	Family Services	
5	Payments	10,267,200
6	Foster Care	1,047,600
7	Institutional Care	1,600,000
8	Day Care	386,500
9	Homemaker Services	102,100
10	Adoption Services	70,600
11	Marriage Counseling	104,100
12	Child Center	500,100
13	Administration & Support	1,488,100
14	General Assistance	
15	Food Stamps	926,500
16	Payments	280,000
17	Administration & Support	44,900
18	WIN (AFDC)	1,033,600
19	Family & Children Services Administration	
20	General	1,415,200
21	Staff Development	186,300
22	Administration and Support	
23	Office of Commissioner	182,300
24	Division of Administrative Services	1,113,400
25	Department of Labor	
26	Other Employment Services for Disabled	
27	Fishermen's Fund	219,000
28	Second Injury Fund	202,400
29	Employment of Handicapped	4,000

1	Employment Service		\$ 1,734,200
2	Unemployment Insurance Program		1,630,100
3	Office of Commissioner		301,300
4	Administration, Employment Security Division		1,699,700
5	Job Training		
6	Jobs, Optional		146,100
7	Jobs, Regular		577,800
8	New Careers		249,500
9	HIRE Program		151,300
10	WIN Program		560,700
11	Program Support (MTD)		189,100
12	Administration (MTD)		179,200
13	MDTA		248,400
14	Fund Source		
15	General Fund	\$28,773,700	
16	Federal Program Receipts	25,162,600	
17	Program Receipts	760,900	
18	Second Injury Fund		
19	Reserve Account	202,400	
20	Sick & Disabled Fishermen's		
21	Fund Reserve	219,000	
22	Small Business Enterprise		
23	Revolving Fund	1,500	
24	Inter-Agency Receipts	<u>328,800</u>	
25	Total Funding	\$55,448,900	
26		HEALTH	
27	Department of Health & Social Services		
28	Public Health		
29	Alaska Native Health Service		940,200

1	General Nursing	\$ 701,000
2	Home Health Service	21,600
3	Public Health Nursing Administration	
4	and Support	353,900
5	Tuberculosis Control	513,300
6	Community Health	314,200
7	Environmental Health	724,500
8	Family Planning	133,200
9	Maternal & Child Care	106,800
10	Crippled Children	632,900
11	Communicative Disorders	161,000
12	Child Study Center	108,300
13	Child & Family Health Services	
14	Administration & Support	47,200
15	Registry of Human Impairments	29,100
16	Regional Laboratories	502,000
17	Laboratories Administration & Support	47,900
18	General Health Education	56,100
19	Grants to Greater Anchorage Area	
20	Borough Health Department	500,000
21	Administration & Support Administration	275,500
22	Medical Social	24,000
23	Mental Health	
24	Alaska Psychiatric Institute	3,862,100
25	Harborview Memorial Hospital	2,631,200
26	Haven Acres	258,100
27	Hope Cottage	150,000
28	Other Hospitals	40,000
29	State-Operated Mental Health Centers	

1	Juneau	\$	147,800
2	Anchorage		167,300
3	Fairbanks		171,500
4	Community Operated Mental Health Centers		138,200
5	Office of Developmental Disabilities		47,200
6	Administration & Support		149,300
7	Alcoholism		
8	Grants to Local Programs		1,733,300
9	Administration & Consultation		182,200
10	Drug Abuse		424,900
11	Comprehensive Health Planning		
12	Comprehensive Health Planning and		
13	Facilities Development		151,400
14	Facilities Development Grants		77,200
15	Certification of Facilities		114,300
16	Fund Source		
17	General Fund	\$13,197,600	
18	Federal Program Receipts	3,181,300	
19	Program Receipts	106,800	
20	Inter-Agency Receipts	<u>153,000</u>	
21	Total Funding	\$16,638,700	
22	NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL CONSERVATION		
23	Department of Environmental Conservation		
24	Quality Control		
25	Water Quality		248,000
26	Air Quality		190,000
27	Solid Waste		71,700
28	Pesticide		31,200
29	Radiation		50,400

1	Administration and Support	\$ 103,000
2	Coastal Zone Management	246,500
3	Land Use & Urban Development	48,100
4	Permafrost and Soils Engineering	172,500
5	Ecology and Environmental Engineering	47,700
6	General Administration & Support	
7	Office of Commissioner	224,500
8	Advisory Board	8,800
9	Regions	
10	Southeast	55,500
11	Southcentral	125,500
12	Northern	96,200
13	Administration	132,300
14	Department of Fish and Game	
15	Sport Fish	
16	Research	
17	Southeast	225,300
18	Southcentral	431,700
19	Interior	349,800
20	Westward	53,400
21	Headquarters	111,900
22	Management	
23	Southeast	100,800
24	Southcentral	206,300
25	Interior	89,000
26	Westward	20,200
27	Headquarters	28,300
28	Sport Fish Restoration	35,100
29	Administration & Support	116,100

1	Commercial Fish	
2	Research	
3	Southeastern	\$ 385,300
4	Central	457,000
5	Northern	61,400
6	Westward	504,700
7	Headquarters	225,900
8	Management	
9	Southeastern	548,700
10	Central	706,200
11	Northern	220,200
12	Westward	585,700
13	Administration & Support	140,800
14	Fish Hatcheries	
15	Kitoi Bay	55,500
16	Fire Lake	162,800
17	Crystal Lake	156,100
18	Administration	51,500
19	Game	
20	Research	
21	Investigations	627,000
22	Surveys & Inventories	1,059,600
23	Planning & Coordination	256,100
24	Management	
25	Utilization	81,400
26	Education	103,900
27	Economic Development	16,700
28	Development & Enhancement	
29	Facilities Maintenance	5,000

1	Administration & Support	\$ 220,300
2	Hunter Safety	45,200
3	FRED	
4	Rehabilitation & Enhancement, Anadromous	525,100
5	Development, Economic	87,800
6	Administration & Support	61,600
7	Administration and Support	
8	Board of Fish and Game	26,500
9	Office of the Commissioner	155,300
10	Information & Education	103,000
11	Administrative Services	964,400
12	Engineering Support	76,800
13	Vessels & Aircraft	760,000
14	Office of the Governor	
15	Fisheries Commission	
16	International North Pacific	
17	Fisheries Commission	9,800
18	International Fisheries Commission	71,000
19	Pacific Marine Fisheries Commission	17,000
20	Athletic Commission	17,200
21	Department of Natural Resources	
22	Land and Water Management	
23	Land Management	
24	Mineral Leasing	147,900
25	Central Land Management	260,200
26	Southeast District	144,400
27	Southcentral District	138,900
28	Northcentral District	150,400
29	Water Management	258,900

1	Administration and Support	
2	Cadastral Engineering	\$ 435,700
3	Administration	469,400
4	Mineral Resources	
5	Geophysical Program	224,300
6	Oil and Gas	
7	Regulation	481,100
8	Administration	109,800
9	Hard Minerals	
10	Geological Investigations	534,600
11	Mineral Analysis & Research	125,500
12	Regulation	32,700
13	Administration	209,200
14	Forest Management	
15	Management and Timber Sales	103,900
16	Fire Protection & Suppression	2,820,100
17	Research & Technical Assistance	28,700
18	Administration	52,300
19	Parks and Recreation	
20	Planning	79,100
21	Maintenance & Operations	
22	Nancy Lake	63,300
23	Chugach	180,200
24	Kachemak Bay	47,200
25	Chilkoot	94,800
26	Keystone	23,600
27	Chena River	157,500
28	Administration & Support	38,800
29	Design and Construction	143,900



1	Regulation and Licensing of Professions	
2	Architects and Engineers	\$ 31,000
3	Medical, Dental, Others	296,900
4	Administration and Support	
5	Office of the Commissioner	123,100
6	Administrative Services	92,100
7	Department of Health and Social Services	
8	Emergency Medical Service	45,700
9	Department of Labor	
10	Occupational Safety	
11	Enforcement & Compliance	599,300
12	Education	9,700
13	Research & Analysis	85,400
14	Pressure Vessel Inspection	177,000
15	Administration	157,900
16	Department of Law	
17	Consumer Protection	177,000
18	Department of Military Affairs	
19	Civil Air Patrol	106,000
20	Disaster Planning & Control	
21	Southcentral	25,100
22	Southeastern	26,600
23	Northern	25,000
24	Shelter Program	38,100
25	Radiological	50,500
26	Warning Program	20,300
27	City Participation	77,000
28	General Administration	144,300
29	Fiscal Administration	23,600

1	Planning	\$	33,400
2	Flood Control		38,000
3	Military Preparedness		
4	Adjutant General		180,900
5	Administration, Army & Air		116,300
6	Operations & Training		38,900
7	Facilities & Fiscal		60,400
8	State Armories		215,200
9	Federal Armories		228,100
10	Training Support Facilities (Army)		82,400
11	Training Support Facilities (Air)		356,100
12	Recruiting & Retention		101,000
13	Department of Natural Resources		
14	Agricultural Inspection		
15	Plant Industry		68,500
16	Animal Industry		355,800
17	Department of Public Safety		
18	Individual Protection		
19	Fire Safety		290,700
20	Driver Licensing		390,100
21	Traffic Safety Projects		300,000
22	Administration (Traffic Safety)		57,900
23	Department of Revenue		
24	Alcoholic Beverage Control Board		197,500
25	Fund Source		
26	General Fund	\$	5,934,500
27	Federal Program Receipts		1,811,800
28	Program Receipts		12,900
29	Inter-Agency Receipts		<u>45,700</u>

1	Total Funding	\$ 7,804,900
2	ADMINISTRATION OF JUSTICE	
3	Court System	
4	Supreme Court	\$ 722,100
5	1st Judicial District	1,035,200
6	2nd Judicial District	395,500
7	3rd Judicial District	3,421,000
8	4th Judicial District	1,450,500
9	Legal Library	316,300
10	Transcript Services	210,400
11	Legal Recording	175,000
12	General Administration	442,600
13	Commission on Judicial Qualifications	7,600
14	Judicial Council	29,000
15	Governor's Office	
16	Public Defender	
17	1st Judicial District	116,400
18	2nd Judicial District	72,800
19	3rd Judicial District	433,200
20	4th Judicial District	171,000
21	Administration & Support	40,400
22	Protection of Individual Rights	
23	Human Rights Commission	145,000
24	Commission on Status of Women	3,700
25	Criminal Justice Planning	
26	Planning	259,200
27	Action Grants	1,645,800
28	Department of Health and Social Services	
29	Reformation of Offenders	

1	Adult State-Operated Institutions	\$ 3,113,400
2	Local Facilities	463,700
3	Out-of-State Contract Services	266,600
4	Juvenile State-Operated Institutions	1,631,000
5	Local Facilities	421,200
6	Out-of-State Contract Services	317,100
7	Adult Educational Programs	96,300
8	Counseling Programs	263,200
9	Community Involved Programs	39,800
10	Vocational Programs	384,800
11	Juvenile Educational Programs	16,700
12	Counseling Programs	262,300
13	Community Involved Programs	23,800
14	Vocational Programs	263,400
15	Probation and Parole	
16	1st District	264,500
17	2nd District	88,700
18	3rd District	512,000
19	4th District	310,700
20	Administration, Parole Board	46,100
21	Administration	333,700
22	Department of Labor	
23	Employee Rights	
24	Administration of Wage & Hour	162,300
25	Administration of Workmen's Compensation	159,500
26	Department of Law	
27	Prosecution	
28	1st Judicial District	210,500
29	2nd Judicial District	80,100

1	Inter-Agency Receipts	\$	<u>330,900</u>
2	Total Funding	\$	31,115,900

3 DEVELOPMENT

4 Department of Administration

5 Financial Assistance to Communities

6 Revenue Sharing \$ 8,215,000\*

7 \* \$415,000 shall be available for expenditure upon the effective date of this  
8 Act.

9 National Forest Receipts 364,300

10 Native Land Claims Settlement 1,174,000

11 Surplus Property 150,700

12 Department of Commerce

13 Small Business Loans 51,200

14 Veterans Loan Fund 359,100

15 Department of Economic Development

16 Economic Research & Analysis' 553,200

17 Commissioner's Office 376,000

18 Promotion of Tourism 1,150,000

19 Department of Fish and Game

20 King Crab Quality Control Board 100,000

21 Office of the Governor

22 International Development

23 Tokyo Office 68,000

24 International Development Commission 4,500

25 Yukon-Taiya 5,000

26 Financial Assistance to Communities

27 Rural Development Grants 750,000

28 Local Assistance Division

29 Technical Assistance 953,800

1	Human Resources	441,700
2	Local Boundary Commission	36,900
3	Rural Affairs Commission	29,900
4	Community Development	
5	Planning & Research	409,100
6	Department of Natural Resources	
7	Agricultural Development	
8	Small Grain Incentive Program	80,000
9	Agricultural Loan Fund	81,400
10	State Fairs	55,000
11	Administration & Support	81,300
12	Department of Revenue	
13	Shared Taxes	
14	Business License	2,905,700
15	Amusement and Gaming	29,200
16	Aviation Fuel	118,200
17	Electric and Telephone Co-op	445,900
18	Liquor License	436,200
19	Fisheries	523,400
20	Fund Source	
21	General Fund	\$ 18,037,100
22	Aviation Fuel Tax Account	118,200
23	Federal Program Receipts	693,100
24	Program Receipts	100,000
25	Agricultural Revolving Loan Fund	81,400
26	Veterans' Revolving Loan Fund	359,100
27	Special Surplus Property	
28	Revolving Loan Fund	150,700
29	Inter-Agency Receipts	<u>409,100</u>

1	Total Funding	\$19,948,700
2		
		TRANSPORTATION
3	Department of Highways	
4	Maintenance	
5	Central	6,686,700
6	Interior	4,558,700
7	Southeastern	2,124,800
8	Western	830,100
9	South Central	2,712,300
10	Administration and Support	
11	Central	1,015,300
12	Interior	813,900
13	Southeastern	425,600
14	Western	157,100
15	South Central	549,500
16	Headquarters and Lab	2,417,700
17	Department of Public Works	
18	Marine Transportation	
19	S.E. Vessel Operations	11,186,000
20	S.E. Shore Facilities	744,400
21	S.W. Vessel Operations	2,604,000
22	S.W. Shore Facilities	154,500
23	Aleutian Subsidy	20,000
24	Advertising	88,100
25	Administration	1,023,000
26	Anchorage International Airport	
27	Field Maintenance	2,113,200
28	Building Maintenance	730,000
29	Security	1,311,100

1	Custodial	\$ 684,300
2	Administration	566,800
3	Fairbanks International Airport	
4	Field Maintenance	470,600
5	Building Maintenance	411,200
6	Security	930,200
7	Custodial	144,000
8	Administration	225,100
9	Trunk and Secondary Airports	
10	Northern Region	1,451,300
11	Southeastern Region	978,800
12	Western Region	1,298,200
13	Administration	313,400
14	Administration and Support	
15	Planning	122,300
16	General Design	304,500
17	Engineering Support	140,000
18	Administration	410,300
19	Administration	
20	Commissioner's Office	184,800
21	Administration	560,000
22	Source of Funds	
23	General Fund	\$ 30,397,500
24	Highway Fuel Tax Account	9,528,900
25	Aviation Fuel Tax Account	1,721,800
26	Program Receipts	318,700
27	International Airport Revenue Fund	8,130,100
28	Highway Working Capital Fund	516,000
29	Inter-Agency Receipts	<u>448,800</u>

1	Total Funding	\$ 51,461,800
2		
	GENERAL GOVERNMENT	
3	Department of Administration	
4	Executive Administration	
5	Commissioner's Office	\$ 175,200
6	Internal Audit	182,200
7	Administrative Services	157,500
8	Budget and Management	345,200
9	Services to State Agencies	
10	Accounting	
11	Pre-Audit	150,300
12	Accounting Services	165,500
13	Administration & Support	92,300
14	Data Processing	
15	Services to Central Administration	528,500
16	Services to Operating Agencies	1,227,700
17	Administration & Support	297,100
18	Supply	475,400
19	Personnel	
20	Recruitment and Examination	548,900
21	Training	58,000
22	Classification and Pay	186,600
23	Employee Relations	45,100
24	Public Employees Retirement	212,000
25	Teachers Retirement	190,400
26	Administration & Support	58,100
27	Payroll Accounting	180,400
28	Archives and Records	171,800
29	General Services	

1	Central Duplication	\$ 210,100
2	Central Mail & Switchboard	121,800
3	Bond Committee	
4	Debt Service	25,854,000
5	Office of the Governor	
6	Executive Direction	
7	Executive Office	830,400
8	Mansion	63,700
9	Contingency Fund	250,000
10	Lieutenant Governor	305,100
11	Planning and Research	622,100
12	Youth in Government	175,000
13	Elections	644,100
14	Department of Health and Social Services	
15	Vital Statistics	137,600
16	Department of Highways	
17	Working Capital Fund	
18	Central District	2,184,300
19	Interior District	2,058,100
20	Southeastern District	637,200
21	Western District	381,100
22	Southcentral District	1,431,400
23	Administration & Support	267,700
24	Department of Law	
25	Legal Services	
26	Education, Health & Social Services	272,800
27	Natural Resources, Environmental Conservation	218,800
28	Public Protection, Administration of Justice	112,400
29	Housing & Economic Development	162,500

1	Transportation	\$ 489,700
2	General Government	216,800
3	Land Claims	167,700
4	Cook Inlet	56,700
5	Administration & Support	233,600
6	Legislative Branch	
7	Legislature	
8	Legislative Affairs Agency	2,434,400
9	Legislative Audit	377,000
10	Legislative Finance	161,100
11	Department of Public Works	
12	Buildings	
13	Planning & Design	330,200
14	Construction	641,000
15	Custodial	574,400
16	Maintenance	3,504,100
17	Administration & Support	145,900
18	Communications	
19	Remote Village Radios	161,300
20	Teletype Operations	57,900
21	Support to State Agencies	503,700
22	Administration & Support	140,400
23	Department of Revenue	
24	Fiscal Services	
25	Individual & Business Taxes	632,500
26	Excise Taxes	122,800
27	Motor Vehicle Registration	775,100
28	Licensing	138,400
29	Collection of Delinquent Taxes	444,000

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

1	Transportation	\$ 489,700
2	General Government	216,800
3	Land Claims	167,700
4	Cook Inlet	56,700
5	Administration & Support	233,600
6	Legislative Branch	
7	Legislature	
8	Legislative Affairs Agency	2,434,400
9	Legislative Audit	377,000
10	Legislative Finance	161,100
11	Department of Public Works	
12	Buildings	
13	Planning & Design	330,200
14	Construction	641,000
15	Custodial	574,400
16	Maintenance	3,504,100
17	Administration & Support	145,900
18	Communications	
19	Remote Village Radios	161,300
20	Teletype Operations	57,900
21	Support to State Agencies	503,700
22	Administration & Support	140,400
23	Department of Revenue	
24	Fiscal Services	
25	Individual & Business Taxes	632,500
26	Excise Taxes	122,800
27	Motor Vehicle Registration	775,100
28	Licensing	138,400
29	Collection of Delinquent Taxes	444,000

1	Border Inspection Station	\$	155,800
2	Money Control and Banking		121,100
3	Investment Management		362,300
4	Office of Commissioner		124,400
5	Administrative Services		386,700
6	Fund Source		
7	General Fund	\$	41,265,500
8	Federal Program Receipts		306,700
9	Public Employees Retirement Fund		183,900
10	Teachers Retirement System Fund		190,400
11	Highways Working Capital Fund		6,959,800
12	International Airport Revenue Fund		1,427,200
13	School Fund (cigarette tax)		406,000
14	Capital Improvements Program Funds		747,700
15	FICA Administration Reserve Account		20,400
16	Inter-Agency Receipts		<u>4,339,800</u>
17	Total Funding	\$	55,847,400
18	Total Operating Budget Fund Source		
19	General Fund	\$	313,241,900
20	Aviation Fuel Tax Account		1,840,000
21	Highway Fuel Tax Account		9,928,900
22	Federal Program Receipts		71,659,000
23	Program Receipts		5,652,900
24	Public Employees' Retirement Fund		183,900
25	Teachers' Retirement System Fund		190,400
26	Veterans' Revolving Loan Fund		359,100
27	Agricultural Revolving Loan Fund		81,400
28	Fish and Game Fund		1,859,000
29	International Airport Revenue Fund		9,557,300



1	Unalakleet Area High School	\$ 1,500,000
2	Department of Public Works	
3	Fire Detectors, Bethel and Nome Regional Schools	29,400
4	Governor's Office	
5	Museum, Artifacts Acquisition	25,000
6	Barrow Museum	500,000
7	State-Operated Schools	
8	Building Improvements	330,000
9	Thorne Bay Elementary School Gymnasium	25,000
10	University of Alaska	
11	Anchorage Community College Parking	500,000
12	Anchorage Community College Auditorium/Fine Arts	
13	Building Completion	3,500,000
14	Planning Revolving Fund	350,000
15	Central Campus Renovation Projects	1,500,000
16	Department of Administration	
17	Shake's Island Totem Restoration	25,000
18		
	SOCIAL SERVICES	
19	Department of Administration	
20	Sitka Mausoleum	150,000
21	Sitka Pioneers' Home Renovation	750,000
22	Urban Renewal Project - North Star Borough	333,000
23		
	HEALTH	
24	Department of Health and Social Services	
25	Hill-Burton Funds	1,200,000
26	Alaska Treatment Center for Crippled Children	
27	and Adults, Hospital Facility	32,000
28		
	NATURAL RESOURCES MANAGEMENT & ENVIRONMENTAL CONSERVATION	
29	Department of Environmental Conservation	

1	Water and Sewer Project Loans and Grants	\$ 2,600,000
2	Department of Fish and Game	
3	Stream Rehabilitation	380,500
4	Weirs and Field Stations	170,000
5	Buildings Repair	55,000
6	Fisheries Rehabilitation	152,000
7	Access Acquisition	50,000
8		
	PUBLIC PROTECTION	
9	Department of Commerce	
10	Scale House - Fairbanks/Anchorage Highway	29,000
11		
	DEVELOPMENT	
12	Department of Public Works	
13	Water and Harbor Projects	
14	Sitka, Thompson Harbor Breakwater	300,000
15	Fairbanks Area Launching Ramps	50,000
16	Metlakatla Harbor Facility Reconstruction	140,000
17	Cordova, Harbor Facility Reconstruction	130,000
18	Kenai, Harbor Facility Slope Protection	50,000
19	Ketchikan, Additional Berthing Facilities	100,000
20	Wrangell, Inner Harbor Access Realignment	
21	and Parking Area	100,000
22	Knudson Cove, Floating Breakwater	140,000
23	Kodiak, Additional Staging Area and	
24	Dock Expansion	100,000
25	Whittier, Additional Harbor Improvements	
26	and Operating Equipment	250,000
27	Nenana, Launching Ramp	25,000
28	Old Harbor, Additional Mooring Facilities	45,000
29	Haines, Additional Maintenance Dredging	25,000

1	Chena River, Small Boat Harbor Engineering	
2	and Design	\$ 50,000
3	Petersburg, Seaplane Base Reconstruction	200,000
4	Bethel, Seaplane Float, Float Field and	
5	Related Construction	255,000
6	Brown Slough Dredging, City/Corps of	
7	Engineers Project	150,000
8	Kuskokwim Area Harbors	50,000
9	Kake Portage Float	100,000
10	Department of Natural Resources	
11	State Fairs	
12	Alaska State Fair, Inc., Palmer	50,000
13	Tanana Valley Fair Association, Fairbanks	50,000
14	Ninilchik Fair Association, Ninilchik	50,000
15	Jaycee Rodeo & State Fair, Bells Flat, Kodiak	50,000
16	Southeast Alaska State Fair, Haines	50,000
17	Anchorage Fur Rendezvous Fair, Anchorage	50,000
18		
	TRANSPORTATION	
19	Department of Highways	
20	Klatt Road	400,000
21	Keystone Tunnel Repairs	100,000
22	Federal Aid Highways Construction	52,000,000
23	Knik River Bridge Repair	664,500
24	Department of Public Works	
25	Aviation Equipment at Kodiak	83,000
26	Construction Service Unit	680,000
27	Airport Construction	
28	Crooked Creek	100,000
29	Russian Mission	100,000

1	Holy Cross	\$	50,000
2	Crash/Rescue Truck at Fairbanks		160,000
3	Passenger Facilities at Haines		75,000
4	Dolphins		100,000
5	Federal Aid Airport Construction		25,380,000

6 GENERAL GOVERNMENT

7	Department of Administration		
8	Chefornak Community Hall		20,000
9	Department of Law		
10	Capitol Fourth Floor Remodeling		63,400
11	Department of Public Works		
12	Capitol Site		276,000
13	Legislative Office Space		300,000
14	Department of Highways		
15	Equipment Replacement		3,297,600

16	Total Capital Budget Fund Source		
17	General Fund	\$	18,561,900
18	Watercraft Fuel Tax		1,100,000
19	Federal Program Receipts		78,859,700
20	International Airport Revenue Fund		80,000
21	Highways Working Capital Fund		3,297,600
22	Fish and Game Fund		<u>108,500</u>
23	Total Funding	\$	102,007,700

24 \* Sec. 10. (a) Before the actual allocation of appropriations made by  
25 this Act, the commissioner of administration shall withhold sums in reserve  
26 from the personal services category for state agencies according to the  
27 following schedule of vacant position reduction factors:

28	State Agency	Vacant Position Reduction Factor
29	Governor	11.51%

1	Administration	9.80%
2	Law	6.52%
3	Revenue	9.89%
4	Education	16.14%
5	Health and Social Services	10.78%
6	Labor	13.88%
7	Commerce	9.85%
8	Military Affairs	8.33%
9	Natural Resources	7.89%
10	Fish and Game	13.83%
11	Vessel and Aircraft Operations	22.35%
12	Public Safety	12.02%
13	Public Works	16.93%
14	Highways	20.97%
15	Automotive Equipment Operation	8.05%
16	Economic Development	18.80%
17	Environmental Conservation	23.99%
18	State-Operated Schools	45.56%
19	Court System	11.65%

20 (b) Vacant positions reduction factors shown in (a) of this section  
21 were computed from actual records of vacant positions submitted to the legis-  
22 lature by the Department of Administration. If the reduction factors prove  
23 too restrictive and if the agency can show a lower reduction factor through  
24 actual experience, a request for release of funds to cover the difference  
25 between the appropriated reduction factor and the actual reduction factor  
26 will be processed through the commissioner of administration.

27 \* Sec. 11. If the amount required under applicable statutes for refunds  
28 of shared taxes and revenues to eligible political subdivisions exceeds the  
29 estimates appropriated by this Act, the excess is appropriated.

1 \* Sec. 12. If the amount required to be paid under sec. 9(b), (c) and  
2 (d) of the Alaska Native Claims Settlement Act (P.L. 92-203), exceeds the  
3 estimate appropriated by this Act, the excess may be appropriated with the  
4 approval of the governor and the Legislative Budget and Audit Committee.

5 \* Sec. 13. If watercraft fuel tax receipts exceed the appropriated esti-  
6 mate, the excess is appropriated for waters and harbors projects. However,  
7 other state funding for waters and harbors projects shall be reduced by the  
8 amount of the excess in receipts.

9 \* Sec. 14. Appropriation items contained in this Act may be revised if  
10 approved by the governor and the Legislative Budget and Audit Committee to  
11 allow for

12 (1) increase of an appropriation item based on additional federal  
13 or other program receipts;

14 (2) establishment of a new, permanent position not previously  
15 authorized in the appropriated budget;

16 (3) reallocation between appropriation items.

17 \* Sec. 15. If federal or other program receipts fall short of the esti-  
18 mates appropriated by this Act, the governor shall reduce the affected  
19 appropriation by the amount of the shortfall in receipts.

20 \* Sec. 16. This Act takes effect on the day after its passage and approv-  
21 al or on the day it becomes law without approval.  
22  
23  
24  
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29



# RECORDS



# CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James C. Smith  
Signature of Camera Operator

4/4/89  
Date

"An Act appropriating to the Social Affairs Agency for mapping and appraisal work in the unorganized borough; and providing for an effective date."

### Committee Report

HOUSE OF REPRESENTATIVES

3/24/72

4/29/72

Date

Mr. Speaker

The Committee on HA/82X/ FINANCE has had HB 521

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for \_\_\_\_\_ and that  
CS for \_\_\_\_\_ do pass
- (and) recommends it be referred to the \_\_\_\_\_  
committee
- reports it back without recommendation
- (other) \_\_\_\_\_

MEMBERS SIGNING THE MAJORITY REPORT:

<u>WARWICK</u>	<u>George White</u>	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

<u>Hanson</u>	recommends: <u>no rec</u>
<u>T. J. ...</u>	recommends: <u>no rec</u>
_____	recommends:
_____	recommends:
_____	recommends:

George White  
CHAIRMAN

Introduced: 1/14/72  
Referred: Local Government  
and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 521

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Local Affairs Agency  
7 for mapping and appraisal work in the unorganized  
8 borough; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$100,000 is appropriated from the general  
11 fund to the Office of the Governor, Local Affairs Agency to carry out  
12 mapping and appraisal projects in the unorganized borough.

13 \* Sec. 2. The remaining balance of the appropriation made by this Act  
14 lapses into the general fund on June 30, 1973.

15 \* Sec. 3. This Act takes effect on the day after its passage and  
16 approval or on the day it becomes law without approval.

17  
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Alaska State Legislature  
Senate

JUNEAU ALASKA

TO: Mr. George Hohman, Chairman  
House Finance Committee

FROM: Rich Guthrie  
Senate Fiscal Analyst

SUBJECT: Fiscal Note Request

DATE: 5/9/72

The following House bills are now in the Senate Finance Committee for consideration:

<u>Bill No.</u>	<u>Title</u>
-----------------	--------------

HB 521

The Senate Finance Committee would appreciate receiving eight copies of the fiscal note and other pertinent materials that will assist them as they consider these bills.

HB 520 + 521

STATE OF ALASKA  
Dept. of Administration  
Budget & Management Div.

STATEMENT OF PROGRAM

		CODE
AGENCY	Ofc of the Governor	01
OPERATING PROGRAM	Local Affairs	3
ACTIVITY		
FUNCTION		

For the Fiscal Year Ending June 30, 1972

Forty thousand dollars of the requested amount will be used to carry out a study of problem areas in local government within the Greater Anchorage area. The study will provide an excellent opportunity for a much needed examination of the basic premises of the local government arrangement in Alaska, including the nature of boroughs, the proper relation of boroughs to cities within them, regional government, the role of annexation and other matters.

One hundred thousand dollars is to be used for initial mapping and assessment necessary for proposing implementation of a property tax in the unorganized borough. Property located outside cities or organized boroughs is not presently taxed. The tax proposal would be designed to reduce this inequity. The tax will generate revenue for the benefit of the present unorganized borough. Present estimates place the yield from such a tax in the area of thirty million dollars annually once the pipeline is in operation.

The cost of mapping and assessing is initially substantial because taxable property in the state must be located and valued for the first time. Later adjustments in the tax base will involve relatively minor expense. The most effective way to accomplish initial mapping and assessment in a short time is to engage a professional assessing firm.

HB 521

*Code*

SUPPLEMENTAL APPROPRIATION  
PROGRAM NOTIFICATION  
 Fiscal Year 1971-72

AGENCY	Office of the Governor	01
PROGRAM	Local Affairs	3
ACTIVITY		

ALLOCATION OF APPROPRIATION

EXPENDITURE OBJECT	Local Affairs	S.E.O.O. Adm.	Tech. Assist	Tech. Assist	Consult Purchase	S.T.A.P.	Research & Demos	TOTAL AUTH:
CODE	31-01-00	33-01-00	33-02-01	33-02-02	33-05-02	32-02-02	33-03-02	TOTAL
100 Personal Services	181,700	52,900	-0-	100,700	-0-	-0-	10,600	345,900
200 Travel	33,900	1,600	26,500	-0-	-0-	33,000	14,500	109,500
300 Printing and Publications	207,700	13,900	-0-	4,800	14,000	80,500	24,600	345,500
400 Commodities	3,300	1,300	-0-	500	-0-	500	300	5,900
500 Equipment	1,700	-0-	-0-	-0-	-0-	-0-	-0-	1,700
600 Land and Structures	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
700 Motor and Vehicles	-0-	45,000	-0-	-0-	-0-	-0-	-0-	45,000
800 Information	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
900 Indirect Costs	1,500	5,000	-0-	-0-	-0-	-0-	-0-	6,500
<b>TOTALS</b>	<b>429,800</b>	<b>119,700</b>	<b>26,500</b>	<b>106,000</b>	<b>14,000</b>	<b>114,000</b>	<b>50,000</b>	<b>860,000</b>

SOURCE OF FUNDING

Federal Grants				106,000	14,000	114,000	50,000	284,000
Federal Contracts								
Inter-Agency Agreements								
State Funds								
State Inter-Agency								
<b>GENERAL FUND RECEIPTS</b>	<b>429,800</b>	<b>119,700</b>	<b>26,500</b>					<b>576,000</b>
<b>TOTALS</b>	<b>429,800</b>	<b>119,700</b>	<b>26,500</b>	<b>106,000</b>	<b>14,000</b>	<b>114,000</b>	<b>50,000</b>	<b>860,000</b>

PERSONNEL STAFFING

Personnel - Full Time	11	2	-	5 1/2			1/2	19
Personnel - Part Time								
Temporary - F.T. Equivalent								
Man-Months	132	24	-	66			6	228

PROGRAM DETAIL

The above program reflects the authorization contained in the General Appropriation Act for FY 1971-72 which is allocated to your agency.

SUPPLEMENTAL APPROPRIATION

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

BUDGET AMENDMENT SUMMARY  
 by  
 PROGRAM NOTIFICATION UNIT

AGENCY	Ofc of the Governor	01
OPERATING PROGRAM	Local Affairs	3
ACTIVITY		
FUNCTION		

For the Fiscal Year Ending June 30, 197 2

PROGRAM NOTIFICATION UNIT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
Local Affairs	289,800	140,000	429,800
S E O O	430,200	-0-	430,200
TOTAL	720,000	140,000	860,000
SOURCE OF FUNDS			
FEDERAL RECEIPTS	284,000	-0-	284,000
PROGRAM RECEIPTS			
INTER-AGENCY RECEIPTS			
SPECIAL FUND			
SPECIAL FUND RESERVE ACCOUNT			
UNRESTRICTED GENERAL FUND RECEIPTS	436,000	140,000	576,000
TOTAL	720,000	140,000	860,000
PERMANENT FULL-TIME POSITIONS	19	-0-	19
PERMANENT PART-TIME POSITIONS			
TEMPORARY (FULL-TIME EQUIVALENTS)			
NUMBER OF MAN MONTHS	238	-0-	238

STATE OF ALASKA  
Dept. of Administration

SUPPLEMENTAL APPROPRIATIONS  
BUDGET AMENDMENT  
300, CONTRACTUAL SERVICES

AGENCY OPERATING PROGRAM	Ofc. of the Governor Local Affairs	01 3
ACTIVITY		
FUNCTION		

For the Fiscal Year ending June 30, 1972

CODE (1)	CONTRACTUAL SERVICES CLASSIFICATION (2)	PRESENT AUTHORIZATION (3)	REVISION INCREASE, (DECREASE) (4)	AMENDED AUTHORIZATION (5)
310	COMMUNICATIONS	11,800	-0-	11,800
320	PRINTING AND ADVERTISING	1,400	-0-	1,400
330	RENTS AND UTILITIES	10,300	-0-	10,300
340	REPAIRS, SERVICES AND ALTERATIONS	400	-0-	400
350	TRANSPORTATION OF THINGS	1,100	-0-	1,100
360	EQUIPMENT RENTAL	4,400	-0-	4,400
370	INSURANCE AND BONDING	200	-0-	200
380	PROFESSIONAL FEES AND SERVICES	172,400	140,000	312,400
390	OTHER CONTRACTUAL SERVICES	3,500	-0-	3,500
		-0-	-0-	-0-
	TOTAL	205,500	140,000	345,500

EXPENDITURE REQUEST -  
NARRATIVE ANALYSIS

Increase 380: Professional Fees and Services  
\$100,000 for the purpose of a contract for an appraisal and mapping of unorganized Boroughs.

\$ 40,000 for the purpose of a contract for a local government study.



# RECORDS



# CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith  
Signature of Camera Operator

4/4/89  
Date

HB 520 + 521

STATE OF ALASKA  
Dept. of Administration  
Budget & Management Div.

STATEMENT OF PROGRAM

For the Fiscal Year Ending June 30, 1972

		CODE
AGENCY	Ofc of the Governor	01
OPERATING PROGRAM	Local Affairs	3
ACTIVITY		
FUNCTION		

Forty thousand dollars of the requested amount will be used to carry out a study of problem areas in local government within the Greater Anchorage area. The study will provide an excellent opportunity for a much needed examination of the basic premises of the local government arrangement in Alaska, including the nature of boroughs, the proper relation of boroughs to cities within them, regional government, the role of annexation and other matters.

One hundred thousand dollars is to be used for initial mapping and assessment necessary for proposing implementation of a property tax in the unorganized borough. Property located outside cities or organized boroughs is not presently taxed. The tax proposal would be designed to reduce this inequity. The tax will generate revenue for the benefit of the present unorganized borough. Present estimates place the yield from such a tax in the area of thirty million dollars annually once the pipeline is in operation.

The cost of mapping and assessing is initially substantial because taxable property in the state must be located and valued for the first time. Later adjustments in the tax base will involve relatively minor expense. The most effective way to accomplish initial mapping and assessment in a short time is to engage a professional assessing firm.

HB 521

SUPPLEMENTAL APPROPRIATION  
PROGRAM NOTIFICATION  
 Fiscal Year 1971-72

AGENCY	Office of the Governor	01
PROGRAM	Local Affairs	3
ACTIVITY		

ALLOCATION OF APPROPRIATION

CODE	EXPENDITURE OBJECT	Local Affairs	S.E.O.O.: Adm.	Tech. Assist	Tech. Assist	Consult Purchase	S.T.A.P.	Research & Demos.	TOTAL AUTH.
		31-01-00	33-01-00	33-02-01	33-02-02	33-05-02	32-02-02	33-03-02	TOTAL
100	Personnel Services	181,700	52,900	-0-	100,700	-0-	-0-	10,600	345,900
200	Travel	33,900	1,600	26,500	-0-	-0-	33,000	14,500	109,500
300	Contractual Services	207,700	13,900	-0-	4,800	14,000	80,500	24,600	345,500
400	Commodities	3,300	1,300	-0-	500	-0-	500	300	5,900
500	Equipment	1,700	-0-	-0-	-0-	-0-	-0-	-0-	1,700
600	Construction	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
700	Printing and Copies	-0-	45,000	-0-	-0-	-0-	-0-	-0-	45,000
800	Telephone	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
900	Miscellaneous	1,500	5,000	-0-	-0-	-0-	-0-	-0-	6,500
	<b>TOTALS</b>	<b>429,800</b>	<b>119,700</b>	<b>26,500</b>	<b>106,000</b>	<b>14,000</b>	<b>114,000</b>	<b>50,000</b>	<b>860,000</b>

SOURCE OF FUNDING

Estimated from				106,000	14,000	114,000	50,000		284,000
From									
Total General Receipts									
From									
GENERAL FUND RECEIPTS	429,800	119,700	26,500						576,000
<b>TOTALS</b>	<b>429,800</b>	<b>119,700</b>	<b>26,500</b>	<b>106,000</b>	<b>14,000</b>	<b>114,000</b>	<b>50,000</b>		<b>860,000</b>

PERSONNEL STAFFING

Personnel - Full Time	11	2	-	5 1/2			1/2		19
Personnel - Part Time									
Temporary - F.T. equiv.									
Man Months	132	24	-	66			6		228

PROGRAM DETAIL

The above program reflects the authorization contained in the General Appropriation Act for FY 1971-72 which is allocated to your agency.

SUPPLEMENTAL APPROPRIATION

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

BUDGET AMENDMENT SUMMARY  
 by  
 PROGRAM NOTIFICATION UNIT

AGENCY	Ofc of the Governor	01
OPERATING PROGRAM	Local Affairs	3
ACTIVITY		
FUNCTION		

For the Fiscal Year Ending June 30, 197 2

PROGRAM NOTIFICATION UNIT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
Local Affairs	289,800	140,000	429,800
S E O O	430,200	-0-	430,200
TOTAL	720,000	140,000	860,000
SOURCE OF FUNDS			
FEDERAL RECEIPTS	284,000	-0-	284,000
PROGRAM RECEIPTS			
INTER-AGENCY RECEIPTS			
SPECIAL FUND			
SPECIAL FUND RESERVE ACCOUNT			
UNRESTRICTED GENERAL FUND RECEIPTS	436,000	140,000	576,000
TOTAL	720,000	140,000	860,000
PERMANENT FULL-TIME POSITIONS	19	-0-	19
PERMANENT PART-TIME POSITIONS			
TEMPORARY (FULL-TIME EQUIVALENTS)			
NUMBER OF MAN MONTHS	238	-0-	238

STATE OF ALASKA  
Dept. of Administration

SUPPLEMENTAL APPROPRIATIONS  
BUDGET AMENDMENT  
300, CONTRACTUAL SERVICES

AGENCY	Ofc. of the Governor	CODE	01
OPERATING PROGRAM	Local Affairs		3
ACTIVITY			
FUNCTION			

For the Fiscal Year ending June 30, 1972

CODE (1)	CONTRACTUAL SERVICES CLASSIFICATION (2)	PRESENT AUTHORIZATION (3)	REVISION INCREASE, (DECREASE) (4)	AMENDED AUTHORIZATION (5)
310	COMMUNICATIONS	11,800	-0-	11,800
320	PRINTING AND ADVERTISING	1,400	-0-	1,400
330	RENTS AND UTILITIES	10,300	-0-	10,300
340	REPAIRS, SERVICES AND ALTERATIONS	400	-0-	400
350	TRANSPORTATION OF THINGS	1,100	-0-	1,100
360	EQUIPMENT RENTAL	4,400	-0-	4,400
370	INSURANCE AND BONDING	200	-0-	200
380	PROFESSIONAL FEES AND SERVICES	172,400	140,000	312,400
390	OTHER CONTRACTUAL SERVICES	3,500	-0-	3,500
		-0-	-0-	-0-
	TOTAL	205,500	140,000	345,500

EXPENDITURE REQUEST -  
NARRATIVE ANALYSIS

Increase 380: Professional Fees and Services  
\$100,000 for the purpose of a contract for an appraisal and mapping of unorganized Boroughs.

\$ 40,000 for the purpose of a contract for a local government study.

Introduced: 1/14/72  
Referred: Local Government  
and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 521

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Local Affairs Agency  
7 for mapping and appraisal work in the unorganized  
8 borough; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$100,000 is appropriated from the general  
11 fund to the Office of the Governor, Local Affairs Agency to carry out  
12 mapping and appraisal projects in the unorganized borough.

13 \* Sec. 2. The remaining balance of the appropriation made by this Act  
14 lapses into the general fund on June 30, 1973.

15 \* Sec. 3. This Act takes effect on the day after its passage and  
16 approval or on the day it becomes law without approval.

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# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith  
Signature of Camera Operator

4/4/89  
Date

### Committee Report

HOUSE OF REPRESENTATIVES

1/14/72

2/10/72 Date

Mr. Speaker

The Committee on FINANCE has had HB 522

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for HR 5-2 and that CS for HB 522 do pass
- (and) recommends it be referred to the \_\_\_\_\_ committee
- reports it back without recommendation
- (other) \_\_\_\_\_

MEMBERS SIGNING THE MAJORITY REPORT:

<u>McLennan</u>	<u>R. J. Sittman</u>	_____
<u>Wainwright</u>	<u>W. J. ...</u>	_____
<u>Langston</u>	_____	_____
<u>Thompson</u>	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

George McLennan  
CHAIRMAN

Introduced: 1/14/72  
Referred: Finance

BY THE RULES COMMITTEE  
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 522

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for miscellaneous claims; and  
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The sum of \$208.74 is appropriated from the general fund  
10 to the Department of Fish and Game for unpaid bills due various claimants  
11 arising in June, 1969.

12 \* Sec. 2. The sum of \$44.30 is appropriated from the general fund to  
13 the Department of Commerce for a bill due Glacier State Telephone Company  
14 and dated December, 1967.

15 \* Sec. 3. The sum of \$700 is appropriated from the general fund to the  
16 Department of Revenue for reissue of stale date warrants.

17 \* Sec. 4. The sum of \$15,300 is appropriated from the general fund to  
18 the Department of Law in settlement of the case of Jack Lee, dba as Lee's  
19 of Alaska.

20 \* Sec. 5. This Act takes effect on the day after its passage and  
21 approval or on the day it becomes law without approval.

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POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99801

Alaska State Legislature  
Senate

MESSAGE TO THE HOUSE

Date: April 20, 1972

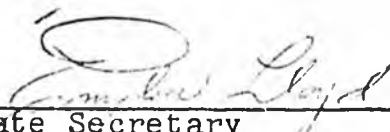
MR. SPEAKER

The Senate has passed CS FOR HOUSE BILL NO. 522

(miscellaneous claims approp), with the following amendment:

SENATE CS FOR CS FOR HOUSE BILL NO. 522

and so, the same is transmitted herewith for your consideration.

  
\_\_\_\_\_  
Senate Secretary

Changes Noted in Red

Original sponsor: Rules Committee by  
request of the Governor

Offered: 4/12/72  
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

SENATE CS FOR CS FOR HOUSE BILL NO. 522

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating for miscellaneous claims; and  
7 providing for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

\* Section 1. The sum of \$238.74 is appropriated from the general fund to  
10 the Department of Fish and Game for unpaid bills due various claimants.

11

\* Sec. 2. The sum of \$44.30 is appropriated from the general fund to the  
12 Department of Commerce for a bill due Glacier State Telephone Company.

13

\* Sec. 3. The sum of \$2,071.13 is appropriated from the general fund to  
14 the Department of Revenue for reissue of stale date warrants. <sup>UP</sup> 609.93

15

\* Sec. 4. The sum of \$17,814 is appropriated from the general fund to  
16 the Department of Law in settlement of the case of Jack Lee v. State of  
17 Alaska and Tilden D. Luchs v. Andrew Michael Paukan and State of Alaska.

18

+ \* Sec. 5. The sum of \$10,911.06 is appropriated from the general fund to  
19 the Department of Health and Social Services for unpaid bills due various  
20 claimants.

21

+ \* Sec. 6. The sum of \$1,125 is appropriated from the general fund to the  
22 Department of Education for an unpaid bill due Sykes Logging Company for  
23 leased classroom space at Bradfield River State School.

24

+ \* Sec. 7. The sum of \$304 is appropriated from the general fund to the  
25 Alaska Court System for unpaid autopsy bills due the Fairbanks Medical and  
26 Surgical Clinic.

27

+ \* Sec. 8. The sum of \$3,503.75 is appropriated from the general fund to  
28 the Department of Fish and Game to reimburse Harmon R. Helmericks for loss  
29 of his Grumman G-19 boat, "The Explorer", while being used by the Alaska

1 Department of Fish and Game.

2 \* Sec. 9. This Act takes effect on the day after its passage and approv-  
3 al or on the day it becomes law without approval.

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HOUSE BILL NO. 522 was referred to the Rules Committee for placement on the calendar.

HB  
522

The Speaker stated that without objection, the reading of the Finance Committee Chairman's report on HOUSE BILL NO. 522 would be waived and it would be printed in the journal. There being no objection, it was so ordered and the report appears as follows:

"FINANCE COMMITTEE REPORT

on

COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 522

The Committee Substitute adds additional sums for claims discovered since the drafting of the original bill. Sums added were: \$30 to the Department of Fish and Game for hair seal bounty payments, approximately \$760 to the Department of Revenue for additional state date warrants, and \$2500 to the Department of Law in full settlement of an accident claim against the Alaska National Guard.

*George Hohman, Jr.*  
George Hohman, Jr.  
Chairman"

The Health, Welfare and Education Committee has had HOUSE BILL NO. 490 (appropriating to the Department of Education; and providing for an effective date) under consideration and a majority of the members of the Committee recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 490 (same title) and that COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 490 do pass. The report was signed by Mrs. Chance, Chairman, and concurred in by Chance, Moore, Naughton, Whittaker and Moses.

HB  
490

HOUSE BILL NO. 490 was referred to the Finance Committee.

The Health, Welfare and Education Committee has had HOUSE BILL NO. 510 (making a supplemental appropriation to the State-Operated School System; and providing for an effective date) under consideration and a majority of the members of the Committee recommends it do pass with the following amendment:

HB  
510

amendment No. 1 by the Health, Welfare and Education Committee:

Page 1, line 10: Change "\$160,000" to  
"\$65,531.16"

The report was signed by Mrs. Chance, Chairman, and concurred in by Colletta, Moses, Specking and Whittaker. Not concurring were Chance, Moore and Naughton who have no recommendations.

HOUSE BILL NO. 510 was referred to the Finance Committee.

# STATE OF ALASKA

## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION  
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION  
POUCH WF — STATE CAPITOL

JUNEAU 99801

### MEMORANDUM

TO:

DATE: February 2, 1972

FROM:

SUBJ: Staff Comments on  
HB 522

Since the submission of HB 522 additional miscellaneous claims have been unearthed. Information on these as well as prior claims is attached.

If all claims are allowed, HB 522 must be amended as follows:

Section 1. The sum of \$238.74 [\$208.74] . . .

Sec. 3. The sum of \$1,461.20 [\$700] . . .

Sec. 4. The sum of \$17,841.00 [\$15,300] . . .

Attachments

HB 522

# STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

## DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

POUCH K — STATE CAPITOL  
JUNEAU 99801

February 16, 1972

The Honorable George Hohman, Jr.  
Chairman, House Finance Committee  
Alaska State Legislature  
Juneau, Alaska 99801.

Re: Your Request of 2/10/72

Dear Mr. Chairman:

The answers to the questions you asked in your letter of February 10, 1972 are as follows:

1. The FY 72 budget requested \$4,000 in the program maintenance level for grants, claims and shared revenues. The total appropriation was approximately \$35,000 less than the program maintenance level and within this allocation, your program modification contained \$1,000 for grants and claims. Please explain the utilization of this \$1,000 and the reasoning behind the reduction in the administrative allocation from the requested \$4,000.

Upon receipt of our FY 73 budget we reviewed the funds to take into consideration the decrease and to best utilize the amount granted. The history for grants, claims and shared revenue from which we pay small judgments against the state was as follows:

FY 1968	\$275.36
FY 1969	442.40
FY 1970	610.80
FY 1971	365.50 (as of May 31)

The fiscal 71 amount listed is as of May 31 when the program notifications were prepared. Ultimately for that fiscal period we paid \$19,118 in judgments since we had the funds. In view of this we decreased the judgments to \$1,000 and increased the commodities by \$3,000 to cover library expenditures and office supplies for eight offices.

*NOTE: See p. 2 re: accident claim against  
Alaska Nat. Guard.*

The Honorable George Hohman, Jr.

February 16, 1972

-2-

At present we have \$891.78 in the grants, claims and shared revenues and no other fund has a surplus from which we can request a transfer of funds to pay the \$2,500 judgment pending for this fiscal period.

2. Mr. Gorsuch described the circumstances surrounding the claim in Luchs vs. Paukan and the State. The Committee would like a detailed, written statement on this matter.

Luchs vs. Paukan and the State. In February of 1970, there was a collision between the plaintiff's car, Mr. Luchs', and an Alaska National Guard truck. The collision occurred in the vicinity of Sand Lake and International Airport Roads in Anchorage. The plaintiff sued alleging personal injury and property damage. His automobile, which was valued at \$600 at the time of the accident, was completely totalled. The personal injury claimed by the plaintiff was an injury to his foot. As a result of the injury, he is apparently suffering from a permanent residual arthritic condition. The accident occurred while the Alaska National Guard was on a two week maneuver. The attorney for the plaintiff, Peter Labate, Esq., and the attorney for the state, Sanford M. Gibbs, Esq., Assistant Attorney General, settled the case on July 12, 1971 for a total amount of \$2,500. A special appropriation is necessary because the Alaska National Guard was not covered by liability insurance at the time of the accident. Therefore, the state rather than an insurance carrier must pay the sum for which the case was settled.

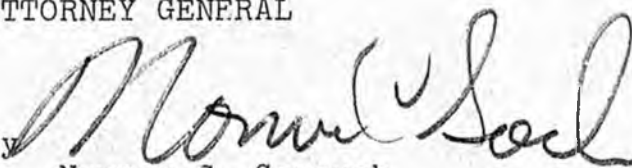
3. The Committee would like a letter from your department indicating whether the Alaska National Guard is now covered by liability insurance.

See letter attached hereto.

Very truly yours,

JOHN E. HAVELOCK  
ATTORNEY GENERAL

By

  
Norman C. Gorsuch

Deputy Attorney General

NCG:agm  
Attachment

# STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

## DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL / POUCH K — STATE CAPITOL  
JUNEAU 99801

February 16, 1972

Re: National Guard Insurance  
Coverage.

The Honorable George Hohman Jr.  
Chairman  
House Finance Committee

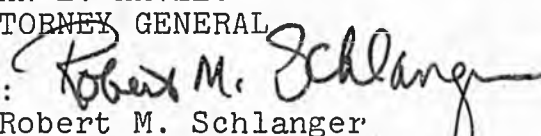
Dear Chairman Hohman:

The Division of Supply believes that the National Guard is covered under auto-liability insurance, but Frank Doogan, attorney for Alaska Pacific Assurance Company, says it is not. An additional premium is required.

Very truly yours,

JOHN E. HAVELOCK  
ATTORNEY GENERAL

By:

  
Robert M. Schlanger  
Assistant Attorney General

RMS:gb

Introduced: 1/14/72  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 522

3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for miscellaneous claims; and  
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The sum of \$208.74 is appropriated from the general fund  
10 to the Department of Fish and Game for unpaid bills due various claimants  
11 arising in June, 1969.

12 \* Sec. 2. The sum of \$44.30 is appropriated from the general fund to  
13 the Department of Commerce for a bill due Glacier State Telephone Company  
14 and dated December, 1967.

15 \* Sec. 3. The sum of \$700 is appropriated from the general fund to the  
16 Department of Revenue for reissue of stale date warrants.

17 \* Sec. 4. The sum of \$15,300 is appropriated from the general fund to  
18 the Department of Law in settlement of the case of Jack Lee, dba as Lee's  
19 of Alaska.

20 \* Sec. 5. This Act takes effect on the day after its passage and  
21 approval or on the day it becomes law without approval.

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## MEMORANDUM

State of Alaska

72-195  
RECEIVED  
JAN 06 1972  
BUDGET & MANAGEMENT

TO:  Myrton R. Charney, Director  
 Division of Budget and Management  
 Department of Administration

DATE : January 5, 1972

FROM: Vern Roberts, Director *J.R.*  
 Division of Administration  
 Department of Fish and Game

SUBJECT: Request for Supplemental  
Appropriation, Old Billings

The Department of Fish and Game requests supplementary appropriation for the following two billings for the account of the Department of Fish and Game:

1. Alaska Airlines air bill #27JNU499-8862 dated June 3, 1969, in the amount of \$39.99, for shipment of seven air tanks from Juneau to Wrangell, Alaska.

These tanks were used by the department's personnel and shipped by a representative of the Federal Auke Bay Biological Lab.

The vendor finally determined that the Department of Fish and Game was responsible for payment and advised this department on October 11, 1971.

2. On July 19, 1969 this department issued a form SA-05 in the amount of \$168.75 to Interior Airways, Inc.

Our accounting section received notification that this SA-05 had been voided.

On September 29, 1971, Interior Airways, Inc. notified this department that this billing was still outstanding. We contacted our people in Fairbanks and in turn were notified that this was a valid obligation.

We have attached copies of all our material with reference to the above two items.

Attachments

## MEMORANDUM

State of Alaska

TO: ✓

Myrton R. Chamey, Director  
Division of Budget and Management  
Department of Administration

DATE : January 7, 1972

FROM:

Vern Roberts, Director *J.R.*  
Division of Administration  
Department of Fish and Game

SUBJECT: Bounty Payment Claim, 1958

We have attached a letter received by this department on January 3, 1972.

It appears that bounty claims exceeded the appropriation during 1958 and this letter from Mr. Hugh J. Wade, Treasurer, advised Mr. Benny Benson of this fact and that his bounty claim on ten hair seals would be paid when additional monies were appropriated.

Mr. Benson returned this letter with his request for payment on the reverse side.

Based on Section 33-3-131 ACLA 1949, the bounty at that time was \$3.00 per seal.

We cannot prove or disprove this claim and are forwarding this claim for your consideration of a possible supplemental appropriation.

PH

Office of  
TREASURER OF ALASKA  
Box 1061  
Juneau

Date 9/4/58

Mr. Benny Eenson  
Yakutat, Alaska  
Dear Sir:

Re: 10 Hair Seals

The bounty payments for Hair Seals during the period June 30, 1957 to June 30, 1959 have exceeded the amount appropriated by the 1957 Legislature for that purpose. Therefore, I regret to inform you that there is no money left to pay bounties on any hair seal claims received. We shall hold the claim which you submitted in our office awaiting action of the next Legislature.

When the next Legislature convenes, we shall request a deficiency appropriation so that we can pay all these claims. In the past, the Legislature has always made money available to meet deficiencies such as this, and I am hopeful that they will do so at the next session. I surely will urge them to do so.

If and when the Legislature makes an appropriation we shall promptly pay all claims we are holding in our office awaiting the appropriation.

If you should change your mailing address at any time be sure to let us know so that we can mail you a check when the Legislature makes an appropriation available.

Sincerely yours,

*Hugh J. Wade*  
HUGH J. WADE, Treasurer

RECEIVED  
JAN 5 1972  
GOVERNOR'S OFFICE

PRESENT ADDRESS  
Box 1061  
A-K