

Leg. Finance - Finance Comte Files (1971-72) 8879

HB 518 cont.

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 79
 Title: Conservation Areas
 Requested by: Legislative Finance Date: 2/19/72
 Return Date Requested: 2/24/72
 Agency: Natural Resources Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: IV F Nat Res & En Con - Parks & Recreation

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	30.0	100.7	469.0	917.0	917.0	917.0
200 TRAVEL						
300 CONTRACTUAL	6.0	16.0	32.0	64.0	64.0	64.0
400 COMMODITIES	1.0		14.0	28.0	28.0	28.0
500 EQUIPMENT	13.0	33.0	22.0	25.0	25.0	25.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	50.0	149.7	537.0	1,034.0	1,034.0	1,034.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND	50.0	30.0	107.4	206.6	206.8	206.8
FEDERAL FUNDS		119.7	429.6	827.2	827.2	827.2
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	7 / 50	14 / 200	57 / 1000	107 / 2000	107 / 2000	107 / 2000
MAN MONTHS (P./T.)	22 / 150	44 / 600	174 / 3000	324 / 6000	324 / 6000	324 / 6000

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumptions: ACAC enrollees salaries are \$25/week; program lasts 12 weeks.
 Supervisors are available for 14 weeks. S02454 will pass & provide 80% federal matching assistance in FY 1974.

Program Summary: In FY 1973, 50 enrollees will be used. This will require 5 field supervisors and 2 overhead. See issue analysis attached for detail of program.

(Continues on reverse)

IV. ATTACHMENTS

Issue analysis

V. DATE: 2/22/72

PREPARED BY: T. G. Smith, Director
 Division of Parks

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska

FISCAL NOTE (2)

Second Session - Seventh State Legislature

This fiscal note details the annual operating cost requirements to administer the G.O. Bond grants & the annual debt service to repay the bonds; + other grant programs that will require expansion.

I. REQUEST

Bill Identification: SB 277
 Title: Issue G.O. Bonds for Sewer and Water Project Grants
 Requested by: _____ Date: _____
 Return Date Requested: _____
 Agency: STAFF SUMMARY Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES (1)	-0-	9.8	10.1	10.5	10.9	11.3
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC(2)	-0-	-0-	58.6	60.3	62.1	64.0
DEBT SERVICE (3)	-0-	-0-	1,990.4	2,423.1	2,423.1	2,423.1
TOTAL	-0-	9.8	2,059.1	2,493.9	2,496.1	2,498.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	9.8	2,059.1	2,493.9	2,496.1	2,498.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	0 /	1 /	1 /	1 /	1 /	1 /
MAN MONTHS (P./T.)	0 /	12 /	12 /	12 /	12 /	12 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- (1) One new permanent Administrative Assistant
- (2) Increased water/sewer grants for municipal services revenue sharing program.
- (3) Assumes \$23,000,000 bonds sold FY 73; balance sold FY 74.

IV. ATTACHMENTS

1. Staff Comments: State Aid to Local Governments
2. Fiscal Note: Environmental Conservation, proposed projects
3. Fiscal Note: Budget and Management, debt service

V. DATE: 2/21/72 PREPARED BY: Rich Guthrie
 High Guthrie, Fiscal Analyst

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: FCCS HCS CSSB 294
 Title: Creating Alaska Leasing Board
 Requested by: Legislative Finance Date: 6/1/72
 Return Date Requested: ASAP - rush!
 Agency: Dept. Natural Resources Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: IV,B-Land & Water Management

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES		120.5				
200 TRAVEL		2.5				
300 CONTRACTUAL		-0-				
400 COMMODITIES		1.0				
500 EQUIPMENT		3.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		127.5				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		127.5				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	7 /	/	/	/	/
MAN MONTHS (P./T.)	/	84 /	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Staffing is the primary implication of the bill as to cost due to complexities involved. Future year increase costs would be those dictated by salary and fringe benefit considerations.

Staff required would be a Staff Supervisor, R22; Admin. Asst., R12; Accountant, R20; Accountant, R18; Land Management Officer, R18; Civil Engineer II, R20; and Clerk Typist III, R8.

IV. ATTACHMENTS

V. DATE: June 2, 1972 PREPARED BY: F.J. Keenan by telephone report.

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

file
AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

TO: H. S. Aase, Admin. Off. DATE: 6/1/72
Department of Natural Resources

FROM: LEGISLATIVE FINANCE SUBJ: FISCAL NOTE REQUEST
ROOM 407
CAPITOL BUILDING

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR FCCS HCS CSSB 294
AND RETURN IT TO OUR OFFICE BY ASAP - RUSH!.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: CSSB 281
 Title: Estab. of public ways for trails & footpaths
 Requested by: Legislative Finance Date: 6/1/72
 Return Date Requested: ASAP - RUSH!
 Agency: Natural Resources Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: IV, F Parks & Recreation

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES		19.0	19.0	19.0	19.0	19.0
200 TRAVEL		4.0	4.0	4.0	4.0	4.0
300 CONTRACTUAL		.5	.5	.5	.5	.5
400 COMMODITIES		.5	.5	.5	.5	.5
500 EQUIPMENT		1.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			200.0	375.0	375.0	375.0
TOTAL		25.0	224.0	399.0	399.0	399.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND		25.0	224.0	399.0	399.0	399.0
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	1 /	1 /	1 /	1 /	1 /
MAN MONTHS (P./T.)	/	12 /	12 /	12 /	12 /	12 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

In the first year a Recreation Development Specialist, Range 19 (Salary \$16.3/ Fringes \$2.7) will be required, with support costs, to assist in getting plans prepared and in effect. This is a continuing cost as after the first year the individual would administer the grant program.

Grants begin in the second year (FY 74) go up in the third and level off. Grants are based on 1% of combined State/Federal highway monies which run about 36-40 million per year.

IV. ATTACHMENTS

V. DATE: June 2, 1972 PREPARED BY: T.G. Smith telephone report.

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

file
AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

M E M O R A N D U M

TO: H. S. Aase, Admin. Off.
Dept. Natural Resources

DATE: 6/1/72

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR CSSB 281,
AND RETURN IT TO OUR OFFICE BY ASAP - RUSH!

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Sixth State Legislature

I. REQUEST

Bill Identification: HB 555 + SB 98 (Fin) am H
 Title: Establishing a State Plumbing Code
 Requested by: Senate Finance Committee Date: 2/29/72
 Return Date Requested: 3/6/72
 Agency: Dept. of Labor Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Public Protection, Enforcement & Compliance
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	16.2	64.5	69.5	73.3	77.3	81.3
200 TRAVEL	.5	8.5	8.9	9.4	9.9	10.4
300 CONTRACTUAL	1.2	4.1	4.4	4.6	4.9	5.2
400 COMMODITIES	.3	.8	.9	1.0	1.1	1.2
500 EQUIPMENT	1.5	.3			.3	
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	19.7	78.4	83.7	88.3	93.5	98.1

B. FUNDING: (Thousands of dollars)

GENERAL FUND	19.7	78.4	83.7	88.3	93.5	98.1
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	4 /	4 /	4 /	4 /	4 /	4 /
MAN MONTHS (P:/T.)	12 /	48 /	48 /	48 /	48 /	48 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The attached fiscal note represents the minimum staff required to begin organization and implementation of HB 555. + SB 98 (Fin) am H

It is anticipated that this program will be integrated into the existing Pressure Vessel Engineering Section (AS18-60-180 thru 390) which has functioning offices in Anchorage, Fairbanks and Juneau, this will reduce substantially the amount of additional personnel required.

IV. ATTACHMENTS

1. Staff comments of 2/29/72

V. DATE: March 6, 1972 PREPARED BY: A. R. Gordon

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

RG

To: Legislative Finance Committee Members

From: Rich Guthrie, Fiscal Analyst

Subject: STAFF COMMENTS: HB 555

RG 2/29/72

1. ~~This bill is similar to SB 98~~ reported out by the Senate Finance Committee on April 9, 1971, with the exception of the following additions in HB 555:

a. p. 1, line 29: "...all new work in..."

b. p. 4, lines 9 - 11: "Any organized municipality or unorganized village having less than 2,500 population is exempt from the provisions of this Act."

2. Pertinent comments from the 1971 Senate Finance Committee minutes regarding SB 98 are:

a. p. 367, 3/22/71: "Senator Lewis stated that when he put in for a plumbing code he foresaw a maximum of one inspector, but Commissioner Benson, Dept. of Labor, sees three this year and no telling how many after this ... [However, Senator Lewis] felt that if the Commissioner could take a conservative approach, it would take care of the problem."

b. SB 98, 4/9/71: Bill reported out of Senate Finance Committee with letter of intent to the Dept. of Labor that there shall be no additional funds appropriated for administration of the code, but that it shall be administered with their present staff and funds.

3. A new fiscal note (revision of SB 98) is attached.

4. *CS SB 98 (Fin) am presently in House Rules.*

2/29/72

ls

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: FC HCS CSSB 314

Title: (Alaska Pipeline Commission)

Requested by: _____ Date: May 23, 1972

Return Date Requested: _____

Agency: Department of Revenue Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES		84.1				
200 TRAVEL		12.5				
300 CONTRACTUAL		60.0				
400 COMMODITIES		3.0				
500 EQUIPMENT		5.0				
600 LAND & STRUCTURES		9.0				
700 GRANTS, CLAIMS, ETC.						
TOTAL		173.6				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		173.6				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

STATE OF ALASKA

WILLIAM A. EGAN, Governor

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER / POUCH 5 — JUNEAU 99801

May 30, 1972

Honorable John Butrovich, Chairman
Senate Membership
Free Conference Committee on Budget
Alaska State Legislature
Juneau, Alaska

Re: Free Conference Committee Substitute for House Committee Substitute for
Committee Substitute for Senate Bill 314

Dear Senator Butrovich:

In the Senate Journal of May 26, 1972 concerning Free Conference Committee Substitute for House Committee Substitute for Committee Substitute for Senate Bill 314, it is to be noted in the report of the special committee shown on page 1074 of the Journal the following information listed under Item 14:

"Temporary Provisions - Under either the Senate or the House versions, the costs of administrating this law during the first year would be in excess of \$300,000. The administration feels that the responsibilities of the commission during its first year of operation could be carried out with considerably less expense. An amendment was therefore adopted which allows the powers and duties of the commission to be exercised by a single paid commissioner and two part-time commissioners during this first year of activity."

I am enclosing a copy of a fiscal note that had been prepared for Free Conference Committee Substitute for House Committee Substitute for Committee Substitute for Senate Bill 314 as concerns the fiscal year 1973.

If you have any questions on the material so submitted, kindly advise the writer.

Very truly yours,



R. D. Stevenson
Deputy Commissioner

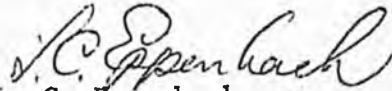
RDS:eh

Attachment

MEMORANDUM

TO: Eric E. Wohlforth, Commissioner
Department of Revenue

DATE : May 24, 1972

FROM: 
L. C. Eppenbach
Deputy Commissioner, Treasury
Department of Revenue

SUBJECT: Fiscal Note for FC HCS CSSB 314

The attached fiscal note details the estimated expenditures of the Alaska Pipeline Commission for fiscal year 1973. Heading the Commission will be one Commissioner at the Superior Court salary level. Over the course of the year two additional positions at Grade 22 were assumed to be required.

1. A staff position with expertise in either the legal and/or fiscal area.
2. A staff position with expertise in pipeline accounting.

Additional staff members are expected at a Secretary III and Clerk Typist II level.

The immediate responsibility of the Commission will be to establish definitional authority with respect to the PUC. It must also determine its relationship with respect to the ICC. In addition, the Commission must ratify present tariffs and develop rules and regulations for pipeline operation in Alaska. Unquestionably the effectiveness of the Commission will rest in the hands of its first commissioner who will possess broad authority in the important task of regulation and rule making. To assist this commissioner a contractual services budget of \$60,000 was assumed for FY 1973.

Following fiscal year 1973, the Pipeline Commission will increase to three fully funded commissioners with staff, an executive director with wide powers, and perhaps increased staff functions in the audit and engineering areas.

What remains unknown is the quality of leadership of the commissioners and executive director and the degree to which the Alaska Pipeline Commission can establish jurisdiction over inter-state shipment of oil. Because of these critical unknowns, the long term fund requirements of the Pipeline Commission cannot be determined today. In general, since both inter- and intra-state pipeline construction is expected to be increasing in Alaska, budget requirements of the Alaska Pipeline Commission are expected to increase. However, this is best a matter for the future commissioner to bring before a future session of the legislature.

LCE:ge
Enclosure
cc: R. D. Stevenson,
Deputy Commissioner, Revenue

Personal Services:

	<u>Number of Months</u>	<u>Salary</u>
1 Commissioner	12	\$33,000
1 Secretary III (Grade 12)	12	9,768
1 Staff position, legal (Grade 22)	9	15,291
1 Staff position, Accounting (Grade 22)	6	10,194
1 Clerk Typist II (Grade 7)	6	<u>3,636</u>
		\$71,889
	Benefits @ 17%	<u>12,221</u>
		<u>\$84,110</u>

CSSB 347

<u>TRANSP. COMM.</u>	<u>Range</u>	<u>Total Cost Position</u>
Ex-Director	24	32,745
Secretary I	10	11,556
Transportation Field Agent	16	15,331
" " "	16	15,331
		<hr/>
In budget		\$ 74,963
		(34,300)
Plug into Trans Budget		
Add		\$ 40,700

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 259
 Title: An Act relating to license-suspension hearings under Safety
 Requested by: Legislative Finance Date: June 1, 1972 Resp.
 Return Date Requested: June 2, 1972
 Agency: Public Safety Program: Drivers Licensing

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Public Protection 05.01.03.01.00

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES		59.6	69.4	80.5	93.1	108.3
200 TRAVEL		59.6	69.4	80.5	93.1	108.3
300 CONTRACTUAL						
400 COMMODITIES		30.1	35.0	40.6	46.9	54.1
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		149.3	173.8	201.6	233.1	270.7

B. FUNDING: (Thousands of dollars)

GENERAL FUND		149.3	173.8	201.6	233.1	270.7
FEDERAL FUNDS		0	0	0	0	0
OTHER		0	0	0	0	0

C. POSITIONS:

PERMANENT/TEMPORARY	/	/ 3	/ 3	/ 4	/ 4	/ 4
MAN MONTHS (P./T.)	/	/24	/ 27	/30	/33	/36

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Estimate 516 hearings per year, on present year. Increase in numbers by 10% per year and on this year's cost estimates an increase in cost of 5.5% per year additionally. Costs based upon \$100 per case travel, \$50 per case commodities, and \$100 per case personal services. In actual practice these may prove to be less than 1/2, perhaps as low as 1/4 of actual case cost figures. Positions are hearing officers appointed on contractual basis. Assume additional clerical load will be carried by existing positions.

IV. ATTACHMENTS Testimony presented this session to Senate State Affairs.

Remarks: Present law in AS 28.20, and existing federal court opinions exceed the scope of this bill in the requirement for hearings prior to suspension.

V. DATE: June 1, 1972 PREPARED BY: 

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

1300 H
4-6-72

Payment

Testimony Before Senate Commerce Committee

We feel that one of the strongest arguments in favor of Senate Bill No. 356 is the current difficulty and effective unenforceability of AS 28.20, The Motor Vehicle Safety Responsibility Act. This statute allows every uninsured motorist on our highways at least one free accident involving personal injury or property damage in excess of \$200 before the State is called upon to affirmatively respond to his lack of financial responsibility. It is only at this point, after an accident has occurred, that we become concerned with an individual's capacity to rectify any injury which might be attributable to him.

Essentially, AS 28.20 provides that all uninsured drivers and/or owners of a motor vehicle involved in an accident in Alaska which resulted in personal injury or death to any person or in damage to the property of any one person in excess of \$200 must do one of the following within a specified period of time or his license will be suspended; He must:

1. deposit security in a stated amount with the Department of Public Safety, which purports to represent the amount of reported damage to an injured party; or
2. file a release from liability, executed by the other party; or
3. file written evidence of an agreement to pay for all damages claimed by an injured party; or
4. secure a final civil judgment of nonliability for the accident.

In addition to one of the preceding requirements, an uninsured motorist to whom AS, 28.20 applies must also obtain liability insurance in a specified amount and certify its existence through having his insurance company file a Certificate of Insurance with the department. If he fails to do so within the prescribed period his license may be suspended.

Clearly, the only sanction which can be applied to a failure or refusal to comply with these requirements of AS 28.20 is a suspension of an uninsured motorist's privilege to drive. However, last term the Supreme Court of the United States in the case of Bell v. Burson, 402 U.S. 535 (1971) held that a driver's license is something more than a privilege which a State can deprive an individual of at will, and that before a license is suspended pursuant to a Safety Responsibility Act the State must provide a forum, under the Due Process Clause of the Fourteenth Amendment, for a determination of the question whether there is a reasonable possibility that [^] judgment will be rendered against him as a result of the accident. In other words, an uninsured motorist must be afforded the opportunity of a hearing on ^{the issue of} liability before his license may be suspended.

By AS 28.20.640 and 44.62.330(a)(23) the provisions of the Administrative Procedure Act are made applicable to the suspension of drivers' licenses under the Motor Vehicle Safety Responsibility Act. It is unmistakably clear that AS 28.20 does not contemplate suspensions pursuant to the APA. The APA is designed to deal with limited licensing schemes such as real estate licenses, while the Safety Responsibility Act addresses itself to a mass licensing structure. Given the current structure of the APA, a Bell type hearing would effectively result in a small trial on the issue of civil liability.

Under the APA:

1. The Department before it suspends an individual's license must file and mail an accusation which looks much like a criminal complaint with attending requirements of detail;
2. An accused would have 15 days in which to file a Notice of Defense wherein he may request a hearing;
3. The Governor must appoint a hearing officer who has general experience in the practice of law;
4. An accused has the right to counsel, compulsory attendance of witnesses, and the right of confrontation and cross-examination of witnesses against him.

5. The rules of evidence apply;
6. Proceedings must be recorded;
7. A decision is to be in writing and delivered to parties;
8. A Petition for Reconsideration may be filed within 30 days;
9. And, within 30 days after the last day available for reconsideration, a notice of appeal may be filed with the Superior Court.

Conservative estimates are that this entire process could conceivably cover in excess of 4 months from the date the Department of Public Safety first receives an accident report to the date an appeal is filed with the Superior Court. I think no estimate need be given with respect to the period of time which could elapse while such an appeal was before the courts.

The impact of Bell upon the enforcement of the Safety Responsibility Act deserves at least some statistical analysis.

An analysis of average monthly increases in accidents involving bodily injury or property damage in excess of \$200, discloses an increase from actual figures in 1963 of 3,678 cases per year or 302 cases per month to a projected 1971 figure of 8,400 cases per year or 700 cases per month.

There are approximately 2,700 accidents per year out of a total of 8,400 and 230 per month out of a total of 700 which involve an uninsured motorist, and thus AS 28.20.

The number of insured participants in these accidents is approximately 4,700 per year or 391 per month, or 33% of the 14,300 participants involved in the 8,400 accidents covered by the Act. This 33% could conceivably double if both the driver and the owner of a car were different, and if both were uninsured. Furthermore, where only 1 car is involved in an accident, and only the driver is an occupant of that

car, the Department does not take action against him even though he could be required to file proof of future financial responsibility under AS 28.20.

Out of these 4,700 participants per year or 391 per month who are uninsured, approximately 3,120 per year or 260 per month are not pursued for one reason or another, such as Service of Process problems, or because paper work accumulates past the 1 year period allowed by AS 28.20.

Thus, 1,580 cases per year or 131 per month have been actively pursued and sent notices requiring compliance with AS 28.20.

Of these 47% comply while 53% do not. It should be noted that these figures are of course based on the department's experience using forms which did not include the Bell and APA notice of opportunity of hearing requirement. Thus, initial non-compliance can certainly be expected to substantially increase under Bell.

Relying on the 53% non-compliance figure, there are then 837 cases per year or 69.8 per month which are subject to suspension.

Actual suspension figures based upon a 7 month random sample disclose an actual average monthly suspension of 61 under AS 28.20.

Projected this would produce 732 actual suspensions per year, and 2.8 actual suspensions per working day.

If only 1/2 of these actual suspensions requested a hearing, 1.4 hearings would take place each working day.

Returning to our 47% compliance figure out of the 1,580 cases per year actively pursued, 743 cases per year and 62 per month comply with the requirements of the Act. Assuming that 1/2 of these cases involve individuals who consider themselves not at fault and thus request a hearing on the issue of probable liability, 31 additional cases per month would be

-2-

added to our hearing schedule, increasing the workload by 1.4 per working day to 2.8 per working day.

Returning to the cases not actively pursued, 3,120 per year or 260 per month, an hypothesis of more active enforcement would seem in order. If we increased our pursual by 50% we would then actively pursue an additional 1,032 cases per year, or 86 per month. If 1/2 of these cases requested a hearing our hearing schedule would be increased by 2 per working day to a total of 4.8 per working day.

If each hearing cost approximately \$250, which is a conservative estimate, the total cost per working day would be \$1,200. This, of course, does not reflect the pre-Bell expense of administering AS 28.20, which was substantial.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

file.
AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

TO: Stan Stauffer, Fiscal Off. DATE: 6/1/72
Dept. Public Safety

FROM: LEGISLATIVE FINANCE SUBJ: FISCAL NOTE REQUEST
ROOM 407
CAPITOL BUILDING

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SB 259
AND RETURN IT TO OUR OFFICE BY ASAP - RUSH!.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: CSSB 285
 Title: Relating to Board of Parole
 Requested by: Legislative Finance Date: 2/23/72
 Return Date Requested: 3/1/72
 Agency: Office of Governor Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	-0-	32.1	33.9	35.8	37.8	39.9
200 TRAVEL	-0-	1.9	2.0	2.1	2.2	2.3
300 CONTRACTUAL	-0-	4.4	4.6	4.9	5.2	5.5
400 COMMODITIES	-0-	.4	.4	.4	.4	.4
500 EQUIPMENT	-0-	1.2	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-					
700 GRANTS, CLAIMS, ETC.	-0-					
TOTAL	-0-	40.0	40.9	43.2	45.6	48.1

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	40.0	40.9	43.2	45.6	48.1
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	2 /	2 /	2 /	2 /	2 /	2 /
MAN MONTHS (P./T.)	24 /	24 /	24 /	24 /	24 /	24 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumption used 5.5% increase for projection.

Executive Director - Range 21; Annual Salary 18,984 plus benefits @17% of 3,227 for a total annual salary expense of 22,211.

Secretary I - Range 10; Annual Salary 8,424 plus benefits @17% of 1,432 for a total salary expense of 9,856.

Travel inside Alaska for two trips each to four areas of the State.

IV. ATTACHMENTS

Budget Documents

V. DATE: February 24, 1972

PREPARED BY: _____

Warren W. Wiley
 Warren W. Wiley
 Administrative Assistant
 to the Governor

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HCS CSSB 296
 Title: A Point System for Traffic-Law Violations
 Requested by: Legislative Finance Date: June 1, 1972
 Return Date Requested: June 2, 1972
 Agency: Public Safety Program: Drivers Licensing

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Public Protection 05.01.03.01.00

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES			8.8	9.2	9.7	10.2
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES			.6	.5	.6	.6
500 EQUIPMENT			.5	.5	.6	.6
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			9.9	10.2	10.9	11.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND			9.9	10.2	10.9	11.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	2 /	2 /	2 /	2 /
MAN MONTHS (P./T.)	/	/	12 /	12 /	12 /	12 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This projection extends to the detail submitted in March, 1971 to House State Affairs on HB 275. All costs are advanced from FY 1974 at 5% per year.

IV. ATTACHMENTS

Fiscal Note HB 275 prepared March 11, 1971

V. DATE: June 1, 1972

PREPARED BY: 

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE

COPIES: THE CHAIRMAN OF THE COMMITTEE MAKING THE REQUEST
THE HOUSE FINANCE COMMITTEE STAFF
THE SENATE FINANCE COMMITTEE STAFF
THE DIVISION OF BUDGET & MANAGEMENT
RETAIN A COPY FOR YOUR FILES

Subject HB 275 SB
 requested by House State Affairs Committee
 referred to _____ date of request _____
 completion date requested _____ date received _____

EXPENDITURE DETAIL	FY 1971-72	FY 1972-73	FY 1973-74
100 PERSONAL SERVICES	\$ 3,600	\$ 8,400	\$ 9,800
200 TRAVEL			
300 CONTRACTUAL SERVICES	100	500	500
400 COMMODITIES		500	500
500 EQUIPMENT		800	
600 LAND AND STRUCTURES			
700 GRANTS, CLAIMS & SHARED REVENUE			

TOTAL	\$ 3,700	\$ 10,200	\$ 9,800
-------	----------	-----------	----------

PUNDING DETAIL			
FEDERAL RECEIPTS	\$	\$	\$
SPECIAL FUNDS			
UNRESTRICTED GENERAL FUND RECEIPTS	3,700	10,200	9,800

Man Months	2 1/2	12 1/4	12 1/4
Permanent Positions	2	2	2
Temporary Positions			

FISCAL ANALYSIS

FY 1971-72

Personal Services

System Analyst III	1/2 Man Month	Grade 20 I	781	
Driver License Supervisor	2 Man Months	Grade 16 I	2328	
Employee Benefits			491	
				3,600

Contractual Services

Public notice cost for promulgation of regulations-----	100
	3,700

FY 1972-73

Personal Services

System Analyst III	1/4 Man Month	Grade 20 I (+5%)	410	
Clerk Typist II	12 Man Months	Grade 7 I (+5%)	6754	
Employee Benefits			1236	
				8,400

Contractual Services

Printing of forms-----	500
------------------------	-----

DATE March 11, 1971

SIGNATURE Archie L. Barber, Jr.

NAME & TITLE Captain Archie L. Barber, Jr.
Research and Planning Bureau

FY 1972-73 (Continued)

Commodities

Office Supplies----- 500

Equipment

Desk, chair, electric typewriter----- 800
10,200

FY 1973-74

Personal Services

System Analyst III	1/4 Man Month	Grade 20 I (+ 5%)	430	
Clerk Typist II	12 Man Months	Grade 7 I (+ 5%)	7091	
Employee Benefits			<u>1279</u>	
				8,800

Contractual Services

Printing of forms----- 500

Commodities

Office Supplies----- 500
9,800

Development for implementation of the provisions of this bill would coincide with the already planned computerization of the driving records. Early in the program necessary regulations for administering the act would be promulgated. Systems Analyst time would be devoted to integrating this program into the computerization of driving records. It would take about 1 1/2 years to develop and implement the program. Any effort to try to shorten the implementation time by a partially manual system would be impractical, very expensive and would result in inequities between those in the manual and computerized portions of the records.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

file
AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

M E M O R A N D U M

TO: Stan Stauffer, Fiscal Off.
Dept. of Public Safety

DATE: 6/1/72

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR CSSB 296,
AND RETURN IT TO OUR OFFICE BY ASAP - RUSH!

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

PERS

SB264

in addition to GF
Funding needed

Fish and Game Fund

\$ 66,700

International Airport Revenue

55,600

Highway Working Capital Fund

83,100

Fed

329,600

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HCSCS SB - 264 (Finance) am H
 Title: An Act relating to retirement benefit.....
 Requested by: not requested Date: June 13, 1972
 Return Date Requested: _____
 Agency: Budget and Management Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES		2,665				
200 TRAVEL		- 0 -				
300 CONTRACTUAL		-0-				
400 COMMODITIES		-0-				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		-0-				
TOTAL		2,665				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		2,130.0				
FEDERAL FUNDS and other		535.0				
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	0/0	/	/	/	/
MAN MONTHS (P./T.)	/	0/0	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Revision is based on an updated actuarial valuation report on the PERS fund.

Total payroll	\$2,665,000
80% General Fund	2,130,000
20% Federal & Other	535,000

309,000

IV. ATTACHMENTS

V. DATE: June 13, 1972

PREPARED BY: M. DeCham

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

COST ANALYSIS

PUBLIC EMPLOYEES' RETIREMENT SYSTEM

Analysis of HCS CSSB-264 (Finance)

1971 EMPLOYER CONTRIBUTIONS RATE - STATE	7.84%
	3.20% Benefit Formula
	.04% Vesting Reduction
	.01% Non-Occupation Service Reduction
	.07% Minimum Benefit
	.03% Service Benefit
	<u>3.35%</u>
	-.75% Additional Employee Contribution
COST REQUIREMENT FOR HCS CSSB-264 (Finance)	2.60%
CURRENT COVERED PAYROLL (Based on first quarter calendar 1972)	\$79,480,000
CURRENT MATCHING CONTRIBUTIONS (\$79,480,000 x 7.84%)	6,231,232
ADDITIONAL COST FOR HCS CSSB-264 (Finance) (\$79,480,000 x 2.60%)	2,066,480

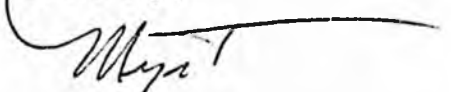
	<u>1972 - 1973</u>	<u>1973 - 1974</u>	<u>1974 - 1975</u>	<u>1975 - 1976</u>	<u>1976 - 1977</u>
*PROJECTED COVERED PAYROLL	\$79,480,000	\$83,454,000	\$87,626,700	\$92,008,035	\$96,608,436
ANTICIPATED COSTS OF BILL	2,066,480	2,169,804	2,278,294	2,392,208	2,511,819

*BASED UPON ANNUAL PAYROLL INCREASE OF 5.0%

In response to your telephone request, attached is a cost breakdown for HCS CSSB-264 (Finance).

Although the rates under the Finance version remained the same as those reported for CSSB-264, total covered payroll has been revised to reflect current figures as reported by our accounting section.

Sincerely,




M. R. Charney, Director

★ STATE
of ALASKA

MEMORANDUM

OFFICE OF THE GOVERNOR

TO: Jay Hogan, Fiscal Analyst
Division of Legislative Finance

FROM: Warren W. Wiley 
Administrative Assistant
to the Governor

DATE : June 2, 1972

SUBJECT: SB 23

Attached you will find a memorandum prepared by Mr. Don Perkins, Director, Rural Development Agency. Please excuse the typographical errors. I have provided you the memo in this form due to the urgent nature of your request.

It has proven to be extremely difficult to project the fiscal impact enactment of SB 23 would require. There are too many factors which cannot be adequately examined. I believe Mr. Perkins has pointed out several areas of difficulty in implementing this legislation should it be enacted.

Attachment

MEMORANDUM

OFFICE OF THE GOVERNOR

TO: [Warren W. Wiley
Administrative Assistant
to the Governor

DATE : June 2, 1972

FROM: *[Signature]*
Donald Perkins, Director
Rural Development Agency

SUBJECT: Senate Bill 23 "An Act
Relating to the Rural Development
Agency to Provide Village Electri-
fication in Conjunction with State
Owned Power Facilities"

This act, which first came to my attention on February 9, 1971, would permit the Rural Development Agency to give grants to communities so they could distribute electrical power from State owned power facilities, which in 100 per cent of the cases would be State Operated Schools. For some reason in 1971 after the Legislature adjourned, it was presumed by a number of agencies that this bill had passed and State Operated Schools director Merle Armstrong let the word slip that some villages would be permitted to hookup.

I made an appointment with the maintenance supervisor and Mr. Armstrong in Anchorage at State Operated Schools headquarters and we spent two hours discussing the pros and cons of this grave responsibility of providing power to villages from a State owned facility.

Preliminary findings were as follows:

A. Village Responsibilities

1. It appeared unlikely that any but the smallest and most compact villages could run an approved power line and hookup homes for a maximum \$10,000 Rural Development Agency grant. This amount could not furnish all materials nor the expert help to install the power.
2. A village corporation or co-op would be essential to collect from subscribers and reimburse State Operated Schools monthly on a per kilowatt basis.
3. Of prime importance a local ~~eminent~~ *Resident* village resident would necessarily have to be trained and paid to read meters, connect and disconnect subscribers, and trouble shoot electrical problems in the distribution system.
4. The village would have to be oriented to limit use of power in critical peak periods in mid-winter and may have to disconnect when power demands disallow any excess power for the village.
5. The village would have to assume liability *safe* "harmless agreements with State Operated Schools and the Rural Development Agency making us innocent of any malfunctions that may cause electricutions

spoilage from power failure, freeze up in homes, or any other damage that may result from power failure or malfunction.

6. The village would be responsible once the distribution system was installed for complete maintenance, extension, or improvement to the system, as RDA provides a one of a kind grant and, of course, is unprepared to become a permanent maintenance organization; nor can the State Operated Schools become a maintenance organization for village power.

B. State Operated Schools

1. SOS gave us a list of more than 50 villages where they had schools but ~~were~~^{where} public or privately owned power distribution systems existed. Therefore making these 50 plus villages eligible under SB23.

2. SOS maintenance chief, Henry Gilbertson, estimated minimum costs for materials for an adequate distribution system would average \$25,000.

3. SOS hires plant maintenance men locally for nine months only. They close the school power plant for three months in the summer. Therefore, they would have to budget an additional 25 per cent or more for personnel to run the power plant and the increased fuel oil costs *over a 12 month basis*.

4. SOS does not have a source of power that could be put into a village distribution system in many of its schools. However they are gradually increasing the size of their power plants.

5. SOS, like RDA, is in no way equipped to trouble shoot power line problems in the villages as there is no staff for such maintenance. SOS determined that if SB23 was implemented they could put a meter from the Bussbar leading to the village and would necessarily have to have so much per kilowatt to cover minimum costs.

C. Mutual Factors determined by RDA and SOS

1. Neither agency has the financial resources nor electrical expertise to properly implement SB23 under our present personnel structure or personal services budget.

2. We mutually agreed that in this modern era it would be best for other agencies such as AVEC or possibly a State division of Public Works to expand to cover these villages in a truly satisfactory power system if the Legislature desires to completely electrify the "bush."

3. We mutually agreed if the Legislature so desires we would attempt with our limited resources to do what we could to implement SB23.

4. We both feel that it would be most unfair to the villages and to our respective agencies to enter into this program underfunded and understaffed as electrical power is a delicate and highly technical field of its own and requires expertise for successful continued operation. We both feel that entering the field of electrical power with our current limitations that continual breakdowns and interruptions of power would exist.

D. Interrelationships with other agencies to help implement this program

1. I met with the AVEC board of directors last fall and told them of our dilemma and asked them for assistance in this proposal. They told us that they too are understaffed and could in no way possible help with money, consultants, equipment or lay out.

2. AVEC did state that eventually they would be able to absorb nearly all communities if they could have the State Operated Schools and the BIA schools in every village as a power subscriber.

3. AVEC also stated that due to the inability to expand as rapidly into more villages they desired that they would have no objections to RDA and AVEC trying to implement this program.

In conclusion AVEC did state that they felt we were unprepared for such a venture and anticipated many problems if we entered such a program.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

JUNEAU 99901

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

MEMORANDUM

TO: Warren Wiley, Admin. Assist
Office of the Governor

DATE: 6/1/72

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SB 23,
AND RETURN IT TO OUR OFFICE BY ASAP - RUSH!.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

I. REQUEST

Bill Identification: SB 56
 Title: XIX (Medicaid)
 Requested by: _____ Date: 4/19/72
 Return Date Requested: _____
 Agency: _____ Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Aging, Disabled, Family Program
 A. EXPENDITURE: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES		384.3	441.9	508.2	584.4	672.1
200 TRAVEL		31.0	38.8	48.5	60.6	75.8
300 CONTRACTUAL		8,616.4	9,908.9	11,394.2	13,102.8	15,068.2
400 COMMODITIES		16.4	20.5	25.6	32.0	40.0
500 EQUIPMENT		36.9	46.1	57.6	72.0	90.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
900 Inter-Agency Charges		143.7	165.3	190.1	218.6	90.0
TOTAL *		9,228.7	10,621.5	12,221.2	14,070.4	16,036.1

B. FUNDING: (Thousands of dollars)

GENERAL FUND	4,588.5	5,310.7	6,110.6	7,035.2	8,018.0
FEDERAL FUNDS	4,640.2	5,310.8	6,110.6	7,035.2	8,018.1
OTHER					

C. POSITIONS:

PERMANENT/TEMPORARY	/	26 /	33 /	41 /	51 /	64 /
MAN MONTHS (P./T.)	/	312 /	396 /	492 /	612 /	768 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

If Title XIX is enacted savings to the State will be as follows:

15% utilization \$4,270,900
 50% utilization \$3,759,200
 100% utilization \$3,017,900

The above is possible because of a change in Federal matching percentage for assistance grants in OAA, AB, AD and AFDC from 30% to 50% available under Title XIX.

Persons served under Title XIX 18,480 at 100% utilization
 Categorical persons served current program 4,000**
 Non-categorical persons served current program 4,000

IV. ATTACHMENTS

V. DATE: 4-19-72 PREPARED BY: [Signature]

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

* Assumption used for all total - 6% cost increase per year + 12% caseload increase per year.

** These 4000 persons are included in the 18,480 persons served under XIX.

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 270
 Title: MOTOR VEHICLE REGISTRATION
 Requested by: Legislative Finance Date: 2-14-72
 Return Date Requested: 2-21-72
 Agency: Revenue Program: Fiscal Services

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES		1.4	-0-	-0-	-0-	-0-
200 TRAVEL						
300 CONTRACTUAL		2.8	.6	.6	.6	.6
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	4.2	.6	.6	.6	.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	4.2	.6	.6	.6	.6
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/ -	/ 1	/ -0-	/ -0-	/ -0-	/ -0-
MAN MONTHS (P./T.)	/ -	/ 2	/ -0-	/ -0-	/ -0-	/ -0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached memorandum from Phil A. Wall, Director, Administrative Services Division, detailing costs and estimated revenue for FY 1973 through 1977 and suggested technical amendments.

IV. ATTACHMENTS

V. DATE: 2/18/72

PREPARED BY: R. D. Stevenson

R. D. Stevenson
Deputy Commissioner
Department of Revenue

Original: Legislative Finance
 cc: Budget and Management
Prime Sponsor (First Legislator Named)

RJ

MEMORANDUM

TO: R.D. Stevenson
Deputy Commissioner

DATE: February 1, 1972

Thru: T. L. File, Chief
Income Tax Section

FILE NO:

FROM: *A. L. Bue*
A. L. Bue, Supervisor
Corporation Income Tax Unit

SUBJECT: SB 289

Following are revised Corporation Income Tax Unit revenue projections (which take into consideration SB 289) compared with current projections:

(Thousands of Dollars)

	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
SB 289 projection	\$8,537.0	8,633.6	9,038.4	8,986.0	8,831.6
current projection	<u>6,906.9</u>	<u>8,288.3</u>	<u>8,726.6</u>	<u>8,708.7</u>	<u>8,563.1</u>
Net gain in revenues	\$1,630.1	\$345.3	\$311.8	\$277.3	\$268.5

Basis for projections: (percentages)

	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
SB 289 growth rate	29.6	25.0	24.5	17.0	8.0
projected growth rate	<u>6.0</u>	<u>20.0</u>	<u>20.0</u>	<u>13.0</u>	<u>4.0</u>
Increase	23.6	5.0	4.5	4.0	4.0

These growth rates take into consideration the new accelerated depreciation rates, anticipated increases in tax revenue from the construction of the North Slope pipeline, the advent of increased activity centered around oil feeder and gathering system construction in 1977, the provisions of SB 289, and the addition of two new full-time positions for two Revenue Field Auditors (properly trained by the Multistate Tax Audit Staff for multitudinous audits of outside corporations for proper administration of SB 289).

The breakdown for the requested new positions follows:

<u>Position</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
Permanent	\$40.5	\$41.2	\$43.4	\$45.7	\$48.1
Man months	24	24	24	24	24

Personal Services	\$35,184.00
Equipment	1,286.00
Travel	<u>4,000.00</u>
Total	\$40,470.00

ALB:pmw

MEMORANDUM

TO: R. D. Stevenson
Deputy Commissioner

FROM: A. L. Bue, Supervisor
Corporation Income Tax Unit

DATE: January 21, 1971

FILE NO:

SUBJECT: SB 289

You have requested perusal of this bill from the corporation income tax administration viewpoint. Although the last sentence in the act has intrinsic strength, greater merit would inhere should the act incorporate by reference Internal Revenue Code Sections 1501, 1502, 1503 and 1504 and the Federal Income Tax Regulations pertaining thereto. At present the provisions of the above sections and regulations have not been incorporated into the Alaska Statutes thereby presenting a conceivable conflict with AS 43.19.010 (Multistate Tax Compact). The conflict may arise in the following manner:

A. Alaska Statute 43.19.010, Article IV, paragraph 18, states:

If the allocatio and apportionment provisions of this Article do not fairly represent the extent of the taxpayer's business activity in this state, the taxpayer may petition for or the tax administrator may require, in respect to all or any part of the taxpayer's business activity, if reasonable:

- (a) separate accounting;
- (b) the exclusion of any or more of the factors;
- (c) the inclusion of one or more additional factors which will fairly represent the taxpayer's business activity in this state; or
- (d) the employment of any other method to effectuate an equitable allocation and apportionment of the taxpayer's income.

B. At present the Alaska Statutes are silent concerning consolidated returns which could conceivably be construed to mean consolidated returns are definitely not allowable no matter what subsection (d) of the above statute says. The thinking here could be similar to that revealed in Dostal's, Inc. & Chamois Motor Lodge, Inc. v. Wright (a Vermont Supreme Court Decision of April 22, 1971) wherein in upholding the Vermont tax commissioner's regulation barring consolidation, the court declared that the failure to authorize consolidated corporate reports for taxation purposes must be taken to be deliberate, in light of its positive authorization of joint husband-wife returns. It said that proper concern for legislative intent, with its presumption that the consequences of the enactment were deliberately designed, prevents the assumption that the distinction was inadvertent.

January 21, 1972

- C. Presently certain corporations file separate returns as a tax avoidance means, utilizing the three-factor allocation and apportionment method. Through certain legal machinations they may classify sales of certain raw materials (such as fish and oil) derived from Alaska as sales completed outside the State of Alaska, thereby reducing the sales factor percentage to such an extent that the reflection of the business activity within this State is drastically distorted. Here a consolidated return would definitely be desirable as by such a filing the distortion would quickly disappear. The Corporation Income Tax Unit would heartily recommend the act not only give the taxpayer the option of electing to file on a consolidated basis if by doing so this will better reflect the extent of the business activity within this State, but also that the commissioner may exercise the option of requiring consolidated filings when by doing so such a requirement would better reflect the extent of business activity within this State.
- D. At present AS 43.20.030 (d) requires a taxpayer, upon request by the Department, to "furnish to the Department a true and correct copy of the tax return which he has filed with the United States Collector of Internal Revenue." The Corporation Income Tax Unit has, in one case, requested such a return from a taxpayer filing on a separate basis. The objective here was to obtain a copy of their consolidated Federal return so we could determine the amount of distortion, if any, inherent in their separate filing with Alaska. We received a copy of this corporation's "pro forma" Alaska Federal return, computed on a separate basis, and used in compiling their consolidated return, filed under another name. To further straighten this act, the Corporation Income Tax Unit recommends that a provision be added requiring the taxpayer, upon request by the Department, to furnish to the Department a true and correct copy of the Federal consolidated return which includes as an affiliated corporation the corporation which filed on a separate basis with this State.
- E. Proper administration of this act with the addition of one full-time Corporation Income Tax auditor will result in an increase in revenue of \$1,500,000.

ALB:zbc

cc: F. P. Boatsch, Director, Audit Division
T. J. Fife, Chief, Income Tax Section

HOUSE JOURNAL

HOUSE FINANCE COMMITTEE REPORT

on

HOUSE COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 290

The committee substitute combines two bills, SENATE BILL NO. 290 with HOUSE BILL NO. 539. Section 1 (HB 539) provides an increase in the minimum benefit paid to retired teachers, an increase from \$300 to \$375 a month. Section 2 (SB 290) makes the two per cent retirement pension adjustment applicable to teachers who retired prior to July 1 of 1972.

Because there is some disagreement regarding the cost of state contributions required to support these changes, the committee has proposed a January 1, 1973 effective date. The delay in effective date gives the Department of Administration time to prepare an actuarial run on the teachers' retirement system to determine 1) the existing level of state contribution as opposed to the actuarially required level of state contribution, and 2) the true costs required to fund the changes in benefits proposed by this bill. Money will be included in the appropriation to the Department of Administration to fund the actuarial study and the study will be completed in time to permit the next legislature to make any statutory adjustments in the level of state funding required to support these benefit changes.

STATE
of ALASKA

MEMORANDUM

TO: [

Honorable George Hohman, Chairman
House Finance Committee
Alaska State Legislature

DATE: April 24, 1972

FROM:

Richard W. Freer
Deputy Commissioner
Department of AdministrationSUBJECT: Retirement Bills - H. B. 537
H. B. 539 - S. B. 290

This agency does not support an increase in the 10% matching contributions limit at this time, and under no circumstances does this agency support an increase in benefits which exceeds the available funding. This office would recommend a veto of any legislation for which appropriate funding is not provided by law.

We do not support the concept of retrospective benefit changes as contained in S. B. 290 and H. B. 537. The amounts being paid to retired teachers represents the results of the benefit formula in effect at the date of retirement of these retirees as well as the salary levels recognized at the time teachers terminated and the funding required to provide such benefits.

Furthermore, there is a philosophical question regarding the application of contributions. We do not believe that current participants in the Retirement System, including the State and the local school districts, should be obligated to divert current contributions to the benefit of individuals who are no longer actively engaged in the education profession. When a person retires, a reserve is established and interest is credited to the reserve on the basis of the earned rate. It is from this reserve that benefits are paid. If benefits are adjusted upward, the liability reserve for retired lives must be adjusted accordingly. If the liabilities exceed the reserves, current contributions and/or interest which should be credited to the reserve for active lives would have to be diverted to the reserve for retired lives. In essence, the cost of the benefit increases is being absorbed by future taxpayers.

The greatest growth in the Teachers' Retirement Fund has been since 1970 when the contributions were increased to their present level. These contributions are required to fund benefits currently being earned.

If all benefits are to be paid on the same basis, the value of benefits adjusted upward is considerably greater than the value of the benefits being paid to persons contributing the larger amounts. If the equity between active and retired teachers is to be preserved, the benefits improvement should be adjusted downward to offset the

difference in contributions.

As you know, the actuary has advised us that the adjustments contained in S. B. 290 and H. B. 537 for the teachers currently receiving retirement benefits would cost an additional .31% this year and would increase the liabilities by \$2.25 million. To evaluate the effect of the possible cost of future benefit level increases if this precedent is established, we asked the actuary to calculate the cost if the benefit formula level was changed to 2.5%. He has advised us that the cost, assuming no difference in the current retired group (i.e. no growth factor, change in salary factors, etc.), would increase the cost an additional .58% and would increase the liabilities \$4,165,411.

H. B. 539 provides for a one-time adjustment. This is an acceptable retirement plan design if the benefits being paid do not meet certain subsistence income standards. The minimum benefit was introduced into this System a few years ago and the benefits have been adjusted the past two legislative sessions. Furthermore, the post retirement pension adjustments have been applied to these revised minimums. The cost of this bill is within current funding limitations.

We do believe that benefits must be adjusted subsequent to retirement. It is for this purpose that the post retirement pension adjustment provision was included in the law. If this provision is effective and if the level of the benefits paid at the time of retirement is realistic, major changes in the amounts being paid should not be necessary and under no circumstances should annual adjustments in the benefit level other than the post retirement pension adjustment be required - - or expected. The effect of inflation should be offset by the post retirement pension adjustment.

We do approve the concept of H. B. 539.

RWF/mjc

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HCR 15 and SB 307

Title: Lake Minchumina Airport

Requested by: Legislative Finance Date: February 9, 1972

Return Date Requested: February 18, 1972

Agency: Department of Public Works Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: VIII C 3a i

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	3,295	13,905	14,670	15,492	16,344	17,243
200 TRAVEL	1,200	800	300	300	300	300
300 CONTRACTUAL	2,455	14,000	11,000	11,605	12,243	12,916
400 COMMODITIES	3,250	9,250	9,759	10,296	10,862	11,459
500 EQUIPMENT		107,000	5,000	750	24,000	2,000
600 LAND & STRUCTURES		1,500	500	500	500	500
700 GRANTS, CLAIMS, ETC.						
TOTAL	10,200	146,455	41,229	38,943	64,249	44,418

B. FUNDING: (Thousands of dollars)

GENERAL FUND	10,200	146,455	41,229	38,943	64,249	44,418
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/ 1	1 /	1 /	1 /	1 /	1 /
MAN MONTHS (P./T.)	/ 5	8 /	8 /	8 /	8 /	8 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Facts relating to the matter are contained in the attached copies of correspondence dated January 21, 1972 to Senator Hammond and Senator Young.

B. Appropriation request is contained in Senate Bill 307.

C. If maintenance is approved for FY 73 an increase in the amount shown above must be included in the budget.

D. See attached statement.

IV. ATTACHMENTS

V. DATE: February 10, 1972

PREPARED BY: S/ Victor G. Schmidt

Director
Division of Aviation

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Bush Trials

5B310

B. Bush Justice: A spokesman for the court system recently stated that if AS 22.10.030 were repealed or amended so as to remove the requirements for trials to be held in election districts, the court system budget could be reduced by approximately \$1.5 million. While forms 5 and 6 of the Budget Workbook only attribute about \$800,000 to Ch. 126 SLA 1971 (AS 22.10.030), there is no doubt that the requirement of this statute, unless repealed, will cost the state significant amounts of money--not only in the courts, but in other agencies as well.

Related to "justice in the bush" also, is the request to provide ten new part-time magistrates in outlying areas as well as an additional district judge in Nome, and a district judge in Barrow. The Chief Justice has made his intent quite clear regarding his intent to expand justice into the bush, and recommends "the construction of 50 minor justice facilities of approximately 3,600 square feet throughout rural Alaska" to be commenced in the next three years. Part-time magistrates--with or without new courthouses--do not come cheaply. An amount of \$15,260 is requested for first year funding for each of the proposed new magistrates. Of this amount, \$4,286 is for his salary, the remaining \$10,974 is to recruit, train, and equip him.

Of passing interest is a request for significant increases for jury costs on pages 425-431 of the Budget Workbook. According to representatives for the court system, the additional costs are to cover the cost of transporting juries to the bush for bush trials. Since the whole purpose of having bush trials is to provide the accused a trial by a jury of his peers, it does not make much sense to transport juries from urban areas for bush trials.

C. Difference between FY 72 Appropriated and Authorized. The difference between the legislative appropriation of \$6,896,200 and the figure used in the court system request of \$7,432,200 is \$536,000. The amount is more than would be required to give the normal salary adjustment granted to state employees during FY 72. The courts explain that the difference is largely accounted for by 6 new full-time positions and 11 new part-time positions authorized by the legislature for FY 72. (See page 67 of the Budget Workbook). According to the Free Conference Committee Report, however, no new positions were authorized by the Legislature for FY 72. (See page 7, Free Conference Committee Report).

STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER

POUCH 7 — JUNEAU 99801

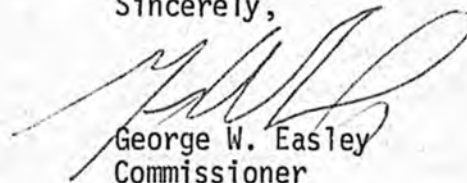
June 2, 1972

Legislative Finance
Room 407
Capitol Building
Juneau, Alaska 99801

Gentlemen:

In reply to your request of June 1, 1972, attached is the completed Fiscal Note with attachments pertaining to CSSB 319 am.

Sincerely,



George W. Easley
Commissioner

Attachments

cc: Budget & Management

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: CSSB 319 am
 Title: Exemption from watercraft fuel tax
 Requested by: Legislative Finance Date: 6/1/72
 Return Date Requested: ASAP - RUSH!
 Agency: Dept. Public Works Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	0	(55.0)	(57.2)	(59.5)	(61.9)	(64.4)
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	(55.0)	(57.2)	(59.5)	(61.9)	(64.4)

B. FUNDING: (Thousands of dollars)

GENERAL FUND	0	(55.0)	(57.2)	(59.5)	(61.9)	(64.4)
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

Not affected

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attachment #1

IV. ATTACHMENTS

1. Analysis information
2. Copy of Fiscal Note for SB 319

V. DATE: 6/1/72 PREPARED BY: *John Slatta*

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

1. For purposes of this fiscal note an exemption figure of 5% was assumed. This is based on personal interviews with commercial fisherman and other boat owners during 1971. This differs from the 25% figure used in calculating the fiscal impact of the original SB 319 for the following reasons:
 - a. Under SB 319 it was assumed by the Department of Revenue that an exemption would be granted on all non-propulsion fuels such as cooking, heating, generating, auxiliary engines, etc. It is our opinion that the exemption applies only to cooking and heating fuel, which amounts to roughly 1/5 of the total non-propulsion fuel used.
 - b. Under the former system of tax exemptions, the boat owner verbally declared that a certain % of his total fuel would be used for non-propulsion purposes. Under the "honor system" there were many cases of abuse which a "statement and penalty system" will tend to eliminate, thereby reducing the overall % of non-taxable fuel delivered.
2. The Water and Harbors program is funded with revenues received from the tax imposed on the sale of marine fuel in the State. Because the program is primarily one of capital construction, fluctuations in funding affect contractual rather than personal services. For example, except for direct project supervision, the cost of administering a \$300,000 project is normally no more than a \$30,000 project. Naturally this premise is valid only within certain limits. However, the change in revenues which would be generated by SB 319 are not expected to be significant to affect any expenditures other than contractual services.

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 319
 Title: exemption from tax on transfers/consumption of motor fuel
 Requested by: Legislative Finance Date: 2/4/72
 Return Date Requested: 2/11/72
 Agency: Public Works Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Water and Harbors Facilities

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	0	(211.3)	(220.4)	(230.1)	(238.2)	(247.8)
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	(211.3)	(220.4)	(230.1)	(238.2)	(247.8)

B. FUNDING: (Thousands of dollars)

GENERAL FUND	0	(211.3)	(220.4)	(230.1)	(238.2)	(247.8)
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

Not affected. See Analysis.

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Water and Harbors program is funded with revenues received from the tax imposed on the sale of marine fuel in the State. Because the program is primarily one of capital construction, fluctuations in funding affect contractual rather than personal services. For example, except for direct project supervision, the cost of administering a \$300,000 project is normally no more than a \$30,000 one. Naturally this premise is valid only within certain limits. However, the change in revenues which would be generated by SB 319 are not expected to be significant enough to affect any expenditures other than contractual services.

IV. ATTACHMENTS

1. Additional information requested.

V. DATE: February 9, 1972 PREPARED BY: Don Statter, Director
 Division of Water and Harbors

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

(3) Contact Department of Revenue to determine effect upon watercraft fuel tax construction account.

Revenue was contacted February 8, 1972. They indicated that field audits conducted by personnel of the Excise Tax Division in 1966 and 1968 confirmed that diesel fuel exemption from the marine fuel tax, for non-propulsion purposes, amounted to approximately 25% of the fuel sold. Since SB 319 would, for all practical purposes, allow an exemption identical to that taken prior to CH 124, SLA 1971, the 25% figure should be valid for purposes of this fiscal note.

Based on Revenue Projections made by the Department of Revenue (Revised November 22, 1971), modified by a factor of .75 applied to diesel fuel, the estimated watercraft fuel tax revenues for Fiscal Year 1973 through Fiscal Year 1977 are as follows:

Fiscal Year 1973	\$888.7
Fiscal Year 1974	\$924.2
Fiscal Year 1975	\$960.3
Fiscal Year 1976	\$999.8
Fiscal Year 1977	\$1,039.7

Comment - The Division of Water and Harbors does not necessarily agree with the 25% exemption figure proposed by the Department of Revenue. The change in revenue that will result from an amendment as proposed in SB 319 is very difficult to predict, however, we feel that the actual decrease will be affected by the following conditions.

- a. Under the former system of tax exemptions, the boat owner verbally declared a certain % of his total fuel was used for non-propulsion purposes. Under this "honor system" there were undoubtedly cases of abuse which an "affidavit system" will tend to eliminate thereby reducing the overall % of non-taxable fuel delivered.
- b. SB 319 does not specifically grant an exemption on non-propulsion fuels such as used in generating systems. In many of the larger boats this may amount to a large part of the total fuel taken aboard. If an exemption is not allowed on fuels such as this, the overall % would be reduced significantly.

Based on these two conditions and recognizing, again, that the actual net change in revenue will be very difficult to predict, we feel that a factor of between 10% and 15% for non-taxable diesel fuel is more likely. This will result in an average of \$100,000 per year increase over the figure shown above.

(2) Proposed construction schedule for Fiscal Year 1973 if AS 43.40.010 (a) (2) remains unchanged - by location, project, and cost.

<u>Project</u>	<u>Total Cost</u>
Nome Maintenance Dredging	\$ 2.5
Tenakee Harbor Facilities	73.0
Kasaan Smallercraft Facilities	31.0
Hoonah Harbor Facilities	37.5
Hollis-Craig Harbor Facilities	90.5
Kodiak Harbor Facilities	336.5
Dillingham Dock	141.0
Angoon Harbor Facilities	100.0
Gustavus Dock	113.0
Haines Harbor Dredging	111.0
Kotzebue Harbor Needs Study	25.0
Emergency Repairs	39.0
TOTAL	<u>\$1,100.0</u>

(3) Probable construction schedule revisions if SB 319 were enacted into law - by location, project, and cost.

- a. Reduce Kodiak project by \$50.0.
- b. Eliminate Gustavus project.
- c. Eliminate Haines project.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

file
AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

TO: Tracy Kaldor, Admin. Dir.
Dept. of Public Works

DATE: 6/1/72

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR CSSB 319 am,
AND RETURN IT TO OUR OFFICE BY ASAP - RUSH!

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

Form 02-002

STATE OF ALASKA
Inter-Department Route Slip

TO:
DEPT.: RICH GUTHRIE

ATTN.: SENATE FINANCE - LEGISLATURE

- | | |
|----------------------------------------|------------------------------------------------------|
| <input type="checkbox"/> Approval | <input type="checkbox"/> Note & Return |
| <input type="checkbox"/> Signature | <input type="checkbox"/> Initial & Return |
| <input type="checkbox"/> Comment | <input type="checkbox"/> Return As Requested |
| <input type="checkbox"/> Contact Me | <input type="checkbox"/> Return For Approval |
| <input type="checkbox"/> Prepare Reply | <input type="checkbox"/> Necessary Action |
| <input type="checkbox"/> For Your File | <input checked="" type="checkbox"/> Your Information |

Remarks:

NO ADDITIONAL FUNDS ARE NEEDED
TO IMPLEMENT, ASSUMING PASSAGE.

CSSB 348 +

CSSB 376

From: [Signature]
Dept. COMMERCE Date 6/2/72

By: EMMITT WILSON

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE / JUNEAU 99801

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

M E M O R A N D U M

TO: Emmitt Wilson, Dep. Comm. / DATE: 6/1/72
Department of Commerce

FROM: LEGISLATIVE FINANCE / SUBJ: FISCAL NOTE REQUEST
ROOM 407
CAPITOL BUILDING

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR CSSB 348,
AND RETURN IT TO OUR OFFICE BY ASAP - RUSH!.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

M E M O R A N D U M

TO: Emmitt Wilson, Dep. Comm. DATE: 6/1/72
Dept. of Commerce

FROM: LEGISLATIVE FINANCE SUBJ: FISCAL NOTE REQUEST
ROOM 407
CAPITOL BUILDING

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR CSSB 376,
AND RETURN IT TO OUR OFFICE BY ASAP - Rush!.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

Bill Identification: SB 389
 Title: Relating to compensation of district judges
 Requested by: Legislative Finance Date: 3/30/72
 Return Date Requested: 4/6/72
 Agency: Alaska Court System Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Administration of Justice
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES		128,000	128,000	128,000	128,000	128,000
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		128,000	128,000	128,000	128,000	128,000

B. FUNDING: (Thousands of dollars)

GENERAL FUND		128,000	128,000	128,000	128,000	128,000
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The court system presently has 16 district judges. SB 389 increases their compensation from \$25,000 to \$ 33,000 per annum or a tytal overall increase of \$128,000.

Note: CS only increased salary to \$27,500.

IV. ATTACHMENTS X $\$ 2,500$ (increase)
 X 16 (judges)
 $\$ 40,000$ (add. G.F. required)

V. DATE: 3 April 1972

PREPARED BY: G. A. Morrison
 G. A. Morrison

Original: Legislative Finance
 cc: Budget and Management

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 402
 Title: Creation of Division of F & G Protection
 Requested by: Legislative Finance Date: 6/1/72
 Return Date Requested: ASAP - RUSH!
 Agency: Dept. Fish and Game Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-					
FEDERAL FUNDS	-0-					
OTHER	-0-					

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SB 402 should have no fiscal impact on the state. This bill will confirm by statute, action taken administratively and now an accomplished fact. Between 50 and 100 thousand dollars additional costs accrue to the state by moving the Protection Division to the Department of Public Safety. They are not, however, the result of confirming the move by statute.

IV. ATTACHMENTS

V. DATE: June 1, 1972

PREPARED BY: 

Vern Roberts, Director
 Division of Administration
 Department of Fish and Game

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

file
AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

TO: Vern Roberts, Director
Division of Administration

DATE: 6/1/72

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SB 402,
AND RETURN IT TO OUR OFFICE BY ASAP - RUSH!.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 411
 Title: Retirement Pay for justices and judges
 Requested by: Senate Finance Date: 4/12/72
 Return Date Requested: 4/13/72
 Agency: Alaska Court System Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	10,642	12,654	12,654	12,654	12,654	12,654
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND	10,642	12,654	12,654	12,654	12,654	12,654
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

Not eligible under CS.

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1972 Computation	Justice Nesbitt	27,000	Proposed Amount
		19,174	Amt. Now Received
		7,826	
	Justice Dimona	15,750	Proposed Amt. (7 Mo)
		12,934	Amt. Now Received
		2,816	
1973-1977 Computation			
	Proposed Amount	54,000	75% of 36,000 x 2
	Amt. Now Received	41,346	
		12,654	

\$4,800 for 12 mo.

IV. ATTACHMENTS

V. DATE: 4/14/72 PREPARED BY: Margaret Lee Lee

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SCR 27
 Title: Salmon rehabilitation and restoration prog. in Cook Inlet watershed
 Requested by: Legislative Finance Date: 6/1/72
 Return Date Requested: ASAP - RUSH!
 Agency: Fish and Game Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES		57,200	60,100			
200 TRAVEL		4,000	4,000			
300 CONTRACTUAL		47,000	107,500			
400 COMMODITIES		3,500	3,500			
500 EQUIPMENT		3,800	1,000			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		115,500	176,100	185,000	195,000	

B. FUNDING: (Thousands of dollars)

GENERAL FUND		115,500	176,100	185,000	195,000	
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 / 3	3 / 3	3 / 3	3 / 3	/
MAN MONTHS (P./T.)	/	36 / 12	36 / 12	36 / 12	36 / 12	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Briefly, the fiscal picture presented here covers a project that will take from 4 to 5 years to complete. Staffing consists of 3 full time and 3 temporary employees. The project would be accomplished by:

1. Gathering all known biological data on the Cook Inlet Watershed.
2. Establishing priorities on major systems in the watershed.
3. Contracting with private firms for conducting photogrametric, hydraulologic and other required surveys.
4. Division of FRED would compile total data, including any necessary design engineering into operations plan ready for implementation if approved and funded.

IV. ATTACHMENTS

V. DATE: 6/2/72

PREPARED BY: Yvonne Roberts, Admin. Dir.
Robert Roy, FRED Dir.

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

file
AUDIT DIVISION
POUCH W -- ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF -- STATE CAPITOL

JUNEAU 99801

M E M O R A N D U M

TO: Vern Roberts, Director
Division of Admin.
Dept. of Fish and Game

DATE: 6/1/72

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SCR 27,
AND RETURN IT TO OUR OFFICE BY ASAP - RUSH!.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

STATE OF ALASKA
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99801

June 2, 1972

M E M O R A N D U M

TO : Senator John Butrovich
Chairman, Senate Finance Committee

FROM : John W. Elliott, Executive Director

SUBJECT: SCR 34

In reply to the committee's request for fiscal information regarding the implementation of SCR 34, the cost of conducting the proposed study would depend greatly on the number of hearings, etc., that the Council might determine were necessary as to whether or not additional contractual obligations might be desirable. The Council, as the resolution was not drafted by it, has not had an opportunity to discuss implementation of SCR 34 as of this time. It would be my independent judgment, however, that the study could be undertaken at a maximum cost of approximately \$20,000. This resolution has already passed the legislature and been filed.

JME:hg

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

JUNEAU 99801

file.
AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

MEMORANDUM

TO: John M. Elliott, Exec. Dir.
Legislative Affairs Agency

DATE: 6/1/72

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SCR 34 am H,
AND RETURN IT TO OUR OFFICE BY ASAP - RUSH!

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SCR 3
 Title: Public Safety Academy
 Requested by: Legislative Finance Date: June 1, 1972
 Return Date Requested: June 2, 1972
 Agency: Public Safety Program: Administration of Justice

II. FISCAL DETAIL

BRU: 06.02.02.00.00

Budget Request Unit(s) Affected: Patrol, Detection & Apprehension
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	124.6	124.6	164.0	202.5	233.0	265.2
200 TRAVEL	13.5	15.0	17.0	17.0	19.0	21.0
300 CONTRACTUAL	9.5	12.5	16.0	193.0	195.0	197.0
400 COMMODITIES	14.2	14.5	16.0	16.0	18.0	20.0
500 EQUIPMENT	0	0	15.0	10.0	9.0	6.0
600 LAND & STRUCTURES	0	0				
700 GRANTS, CLAIMS, ETC.	0	0				
TOTAL	161.8	166.6	228.0	438.5	474.0	509.2

B. FUNDING: (Thousands of dollars)

GENERAL FUND	161.8	166.6	215.0	263.5	299.0	334.2
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	7 /	7 /	9 /	11 /	12 /	13 /
MAN MONTHS (P./T.)	84 /	84 /	108 /	132 /	144 /	156 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This projection includes the addition of 4 instructors and 2 clerk typists to increase the training capacity. The purchase of 2 cars, 3 car radios, and 1 VHF station are also included.

ASHA is expected to provide a new facility in FY 1975. See House Concurrent Resolution No. 4. A factor of 5.5% is used for inflation.

IV. ATTACHMENTS

Remarks: This Fiscal Note was previously submitted as is on March 15, 1972.

V. DATE: June 2, 1972

PREPARED BY: 

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

file
AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUHEAU 99801

MEMORANDUM

TO: Stan Stauffer, Fiscal Off.
Dept. of Public Safety

DATE: 6/1/72

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SCR 3
AND RETURN IT TO OUR OFFICE BY ASAP - RUSH!.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

STATE OF ALASKA
THE LEGISLATURE
LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99801

June 2, 1972

M E M O R A N D U M

TO : Senator John Butrovich
Chairman, Senate Finance Committee

FROM : John M. ^{John}Elliott, Executive Director

SUBJECT: SCR 6

In reply to your request of June 1 for fiscal information regarding SCR 6, it is my opinion that no additional money would be required to accomplish the directive of this resolution should it pass.

JME:hg

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

file
AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

M E M O R A N D U M

TO: John Elliott, Exec. Dir.
Legislative Affairs Agency

DATE: 6/1/72

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SCR 6,
AND RETURN IT TO OUR OFFICE BY ASAP - RUSH!.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

STATE OF ALASKA
THE LEGISLATURE
LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99801

June 2, 1972

MEMORANDUM

TO : Senator John Butrovich
Chairman, Senate Finance Committee

FROM : John M. Elliott, Executive Director

SUBJECT: SCR 10 am

In reply to your request of June 1 for fiscal information regarding SCR 10 am, it is my opinion that, dependent upon how the Council might wish to approach such a study, to conduct a thorough study might well take approximately \$20,000 in additional funds. I would also like to alert the Committee that HB 815, which seeks to appropriate \$75,000 to the Department of Law for a limited fishery study, if passed, would in many respects deal with many of the same problems that the Council would be requested to study if SCR 10 am passed. HB 815 passed the House on June 1 and should be referred to Senate Finance this date.

JME:hg

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

file
AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

M E M O R A N D U M

TO: John M. Elliott, Exec. Dir.
Legislative Affairs Agency

DATE: 6/1/72

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SCR 10
AND RETURN IT TO OUR OFFICE BY ASAP - RUSH!.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

STATE OF ALASKA
THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99801

LEGISLATIVE AFFAIRS AGENCY

June 2, 1972

MEMORANDUM

TO : Senator John Butrovich
Chairman, Senate Finance Committee

FROM : John *J. Elliott*, Executive Director

SUBJECT: SCR 19

In reply to your request of June 1 for fiscal information regarding SCR 19, it is my opinion that no additional money will be needed to carry out the directive of this resolution should it pass.

JME:hg

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

file
AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

M E M O R A N D U M

TO: John M. Elliott, Executive Dir. DATE: 6/1/72
Legislative Affairs Agency

FROM: LEGISLATIVE FINANCE SUBJ: FISCAL NOTE REQUEST
ROOM 407
CAPITOL BUILDING

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SCR 19,
AND RETURN IT TO OUR OFFICE BY ASAP - RUSH!.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

STATE OF ALASKA
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99801

June 2, 1972

MEMORANDUM

TO : Senator John Butrovich
Chairman, Senate Finance Committee

FROM : John M. Elliott, Executive Director

SUBJECT: SCR 20

In reply to your request of June 1 for fiscal information regarding SCR 20, it is my opinion that the conduct of such a study would entail the expenditure of approximately \$10,000 which amount would include the cost of hearings to be held at least in Anchorage, Fairbanks, Juneau and perhaps Ketchikan. Without hearings, the cost would be considerably less and no additional appropriation will be needed for staff work on this project should it pass.

JME:hg

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

file
AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

TO: John M. Elliott, Exec. Dir. DATE: 6/1/72
Legislative Affairs Agency

FROM: LEGISLATIVE FINANCE SUBJ: FISCAL NOTE REQUEST
ROOM 407
CAPITOL BUILDING

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SCR 20,
AND RETURN IT TO OUR OFFICE BY ASAP - RUSH !.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

STATE OF ALASKA
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99801

June 2, 1972

MEMORANDUM

TO : Senator John Butrovich
Chairman, Senate Finance Committee

FROM : John M. Elliott, Executive Director

SUBJECT: SCR 21

In reply to your request for fiscal information regarding SCR 21, the Legislative Council has received the information from a person qualified to undertake such a study that the cost would be approximately \$30,000.

JME:hg

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

file
AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

M E M O R A N D U M

TO: John M. Elliott, Exec. Dir.
Legislative Affairs Agency

DATE: 6/1/72

FROM: LEGISLATIVE FINANCE
ROOM 407
CAPITOL BUILDING

SUBJ: FISCAL NOTE REQUEST

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SCR 21,
AND RETURN IT TO OUR OFFICE BY 12/15/71.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SCR 24 Relating to the upgrading and maintenance of the
 Title: road from the Steese Highway to Circle Hot Springs.
 Requested by: Legislative Finance Date: April 20, 1972
 Return Date Requested: April 28, 1972
 Agency: Department of Highways Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	35,000					
200 TRAVEL & Subsistence	7,000					
300 CONTRACTUAL-Equip. Rental	43,000					
400 COMMODITIES	15,000					
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	100,000					

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY						
MAN MONTHS (P./T.)	/	1 / 8	/	/	/	/
	/	1 / 24	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This roadway is presently in 5 year program for preliminary engineering in fiscal 1976. The above work is over and above funds in fiscal 1973 Interior District budget.

Continuing maintenance on this roadway will run approximately \$2,000.00 per mile per year.

IV. ATTACHMENTS

V. DATE: Original Mailed 4/26/72 PREPARED BY: 

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99891

MEMORANDUM

TO: T. A. Johnson, Admin. Dir. DATE: 6/1/72
Dept. of Highways

FROM: LEGISLATIVE FINANCE SUBJ: FISCAL NOTE REQUEST
ROOM 407
CAPITOL BUILDING

PLEASE COMPLETE THE ATTACHED FISCAL NOTE FOR SCR 24 am,
AND RETURN IT TO OUR OFFICE BY ASAP - RUSH!.

IN ADDITION TO THE GENERAL INSTRUCTIONS REGARDING FISCAL
NOTE PREPARATION (REFERENCE OUR MEMO OF 12/15/71),
PLEASE OBSERVE THE FOLLOWING:

TIMELY RETURN OF THIS INFORMATION IS REQUESTED. HOWEVER,
IF ADDITIONAL PREPARATION TIME IS REQUIRED, NOTIFY OUR OFFICE
AS SOON AS POSSIBLE IN ORDER THAT DISCUSSION OF THE PROPOSED LEG-
ISLATION MAY BE RESCHEDULED TO A LATER DATE.

ATTACHMENTS: (1) FISCAL NOTE
(2) COPY OF BILL VERSION

CC: BUDGET & MANAGEMENT

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: CSSCR 25
 Title: Study: Elimination of mandatory social security payments
 Requested by: Legislative Finance Date: 6/5/72
 Return Date Requested: ASAP - RUSH!
 Agency: Budget and Management Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES		- 0 -				
200 TRAVEL		-.3 -				
300 CONTRACTUAL		5.0				
400 COMMODITIES		-.1 -				
500 EQUIPMENT		- 0 -				
600 LAND & STRUCTURES		- 0 -				
700 GRANTS, CLAIMS, ETC.		- 0 -				
<i>1000 Computer time</i>		.3				
TOTAL		5.7				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		5.7				
FEDERAL FUNDS		- 0 -				
OTHER		- 0 -				

C. POSITIONS:

PERMANENT/TEMPORARY	/	0/0	/	/	/	/
MAN MONTHS (P./T.)	/	0/0	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This fiscal note supersedes my note of June 9, 1972 where I stated this study could be performed with existing personnel at an approximate cost of \$700.00. We have now been informed that federal law would require participation by all state employees, precluding individual participation, thus requiring a more comprehensive study than anticipated.

In researching the retirement files we find the attached letter proposal from Marsh and Mc Lennan, Inc. which we feel is an adequate estimate to cover the study.

IV. ATTACHMENTS

V. DATE: June 13, 1972

PREPARED BY: *M. R. Lehman*

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

SEATTLE
PORTLAND
SPOKANE
JUNEAU

MARSH & MCLENNAN, INC.

OF WASHINGTON

INSURANCE • BENEFIT PLANS • CONSULTING ACTUARIES

NORTON BUILDING
SEATTLE, WASHINGTON 98104
CABLE: MARSHMACSEA
(206) MAIN 4-7900

September 3, 1971

NEW YORK
BUFFALO
ROCHESTER
SYRACUSE
BOSTON
PHILADELPHIA
PITTSBURGH
WASHINGTON, D.C.
RICHMOND
ATLANTA
MIAMI

MONTREAL
TORONTO
QUEBEC CITY
CALGARY
VANCOUVER

LOS ANGELES
SAN FRANCISCO
SAN DIEGO
PHOENIX
ALBUQUERQUE
LAS VEGAS

CHICAGO
DETROIT
INDIANAPOLIS
MINNEAPOLIS
ST. PAUL

ST. LOUIS
TULSA
NEW ORLEANS
MOBILE
HOUSTON
KANSAS CITY
TOPICKA

BRUSSELS
CARACAS
SAO PAULO
MELBOURNE
SYDNEY
TOKYO

Miss Mary-Jean Hackwood
Benefit Supervisor, Retirement Section
State of Alaska
Department of Administration
Pouch C
Juneau, Alaska 99801

Dear Miss Hackwood:

You have asked us to estimate the costs of a full scale study with respect to the possible replacement of social security benefits with benefits under the Public Employees' Retirement System.

Such a study would be developed as follows:

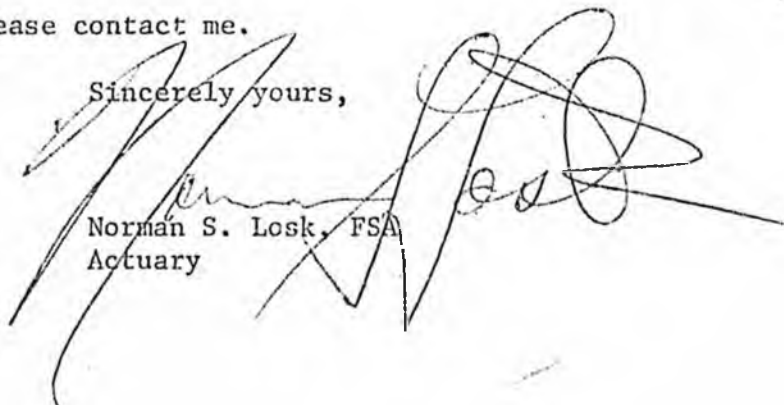
- (1) A detailed analysis of the benefits of the Social Security System would be developed.
- (2) The cost of replacing current social security benefit levels for the employees of the State of Alaska would be developed.
- (3) An analysis of the desirability of such a change would be developed.

We estimate that such a study, including a trip to Alaska to present the study, would cost no less than \$3,000 nor more than \$5,000.

If we are commissioned to perform such a study, we would be in a position to present the final results of the study no earlier than January 1, 1972.

If you have any questions, please contact me.

Sincerely yours,


Norman S. Losk, FSA
Actuary

NSL:dk