

Leg. Finance - Finance Comte Files (1971-72) 8879

HB 518 cont.

# STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

## DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE COMMISSIONER

POUCH M — JUNEAU 99801

April 26, 1972

Honorable Bill Ray  
Alaska State Senate  
Juneau, Alaska 99801

Dear Senator Ray:

We respectfully request that you attempt to amend SB 426 by restoring the following amounts to the Natural Resources Budget.

<u>NAT. RES.</u> <u>p. 106</u>	1. Oil and Gas Regulations	\$ 35,000
<u>NAT. RES.</u> <u>p. 108</u>	2. Hard Minerals Geological Investigations	\$ 70,000
<u>NAT. RES.</u> <u>p. 114</u>	3. Forest Management Fire Protection and Suppression	\$ 96,000
<u>NAT. RES.</u> <u>pp. 119-125</u>	4. Parks and recreation Maintenance and Operation	\$179,400
<u>NAT. RES. =</u> <u>p. 130</u>	5. Land Use Planning Unit	\$ 94,600
<u>PUB. PROT.</u> <u>p. 53</u>	6. Agriculture Animal Industry	\$ 27,200
<u>(HB 568 already</u> <u>passed Senate)</u>	7. Capital Improvements Oil and Gas Building Addition	\$214,000

In order to protect the State's royalty interest at Prudhoe Bay and provide proper regulation of this field, we need a  
1. Reservoir Simulation Study. The restored funds are requested to meet the proposed timetable for such a study. As the State is a major owner in the field, a few hundred barrels per day increase in Maximum Efficient Rate of production is vital.


April 26, 1972

The State must know as much about the field as the producers do in order to regulate in the best interest of the State.

2. The reduction in geological investigation money is primarily in helicopter support for our geological field parties. This reduction is false economy since three times as much work is accomplished with helicopters as is done on foot.
3. A reduction of \$96,000 in fire suppression funds will eliminate the seasonal positions needed for the Fire Warden Program. This program is now under way and the results cannot be measured until at least one or two fire seasons have been experienced. We feel that this program could easily save the State hundreds of thousands of dollars in fire costs.
4. Maintenance of our parks and waysides is an obligation of the Government to the public. The reduction of the monies for this program will result in the closing of at least 50 percent of the facilities on the highway system next season. In addition, the State will be under pressure to refund to the Bureau of Outdoor Recreation the grants which were used to construct the closed facilities. Our future relations with BOR would be seriously jeopardized.
5. Our request for restoration of the \$94,600 in Land Use Planning is because of our obligation to the Northern Study Group. This is matching-fund money and needed for personnel assigned to the Unit.
6. In order to bring the Federal-State Meat Inspection Program for Southeast Alaska in line with the rest of the State, another Meat Inspector is necessary. This program is funded to the extent of 50 percent by the Federal Government.
- (HB 568) 7. We are asking for the Capital Improvement funds for an addition to the present Oil and Gas Building in Anchorage. The additional space will house our Resource Inventory Section of the Division of Geological Survey.

As you know, the Department of Natural Resources has always prepared a very realistic budget. We, therefore, feel that a budget with the above additions is a minimum requirement.

Very truly yours,

  
Charles F. Herbert  
Commissioner

# STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

## DEPARTMENT OF NATURAL RESOURCES

DIVISION OF AGRICULTURE

BOX 800 PALMER 99645

April 27, 1972

Honorable John Butrovich  
Senate Finance Committee  
Alaska State Legislature  
Juneau, Alaska 99801

Dear John:

In Senate Bill #426, a reduction is shown in our Animal Industry budget in the amount of \$27,200.00. with two new positions disallowed; namely Meat Inspector I and Clerk Typist II. The latter position is now a half time job which we are hoping to make full time.

May I point out that this reduction cuts \$13,600.00 of federal cooperating funds? if it is mandatory that such a cut be made in our budget, is it possible to take it out of some other part of our Animal Industry budget?

With the passage of House Bill #583 on Meat Inspection, we will desperately need the two additional positions, both of which are 50% refunded by federal funds. Perhaps the cut could be made by not filling the positions for three or four months.

I would very much appreciate your immediate attention to this critical cut in our budget and will be looking forward to hearing from you.

Sincerely,

*Bill*

WILLIAM G. LEWIS  
Director of Agriculture

cc: Senators Jan Kcslosky  
Bob Palmer  
C.R. Lewis  
Ron Rettig  
Bill Ray  
Kathryn Poland

*PUBLIC PROTECTION;*

Marie E. Cassellius  
326 Slater Drive  
Fairbanks, Alaska 99701.

March 31, 1972

Senator John Butrovich  
Pouch V  
Juneau, Alaska 99801.

Dear Senator Butrovich:

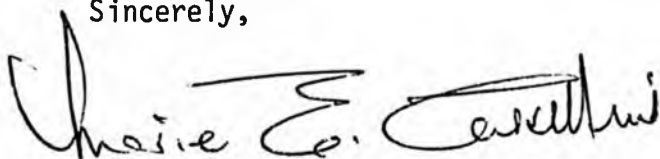
I am enclosing a copy of my letter to Governor Egan in which I have indicated the urgent need of establishing Consumer Association Offices throughout our State.

May I request your support when a bill is presented to the legislature.

This legislation is so urgently needed and will ultimately benefit ALL Alaskans and also those who choose to visit our State.

Thank you for your help.

Sincerely,

  
Marie E. Cassellius (Mrs.)

PUBLIC PROTECTION: Consumer Protection  
(p.27)

Mrs. Marie Cassellius  
326 Slater Drive  
Fairbanks, Alaska 99701.

March 31, 1972

Governor William A. Egan  
State of Alaska  
Juneau, Alaska 99801.

Dear Governor Egan:

May I convey my thanks and appreciation for your efforts in regard to proposing legislation to establish Consumer Association offices throughout our State. Because this is so urgently needed in order to have some form of protection for those of us who reside here and to those who may visit our State. This has become an intolerable situation that exists among the many disreputable businessmen that we have in our midst, who continue to gouge the public.

May I be permitted to state some of my reasons for concern:

In December 1970, we purchased an Audi car from Nu Kar Sales in Anchorage, which is a Division of the Volkswagen Company - at a cost of \$4,000 plus. Supposedly we were to have a two year warranty, however; at 9,000 miles the brakes went out and were replaced here in Fairbanks by the local VW-Mercedes dealer, who without even a Manual to follow - did the best job possible under the circumstances - shortly thereafter, the arm holding on the left wheel came loose - the front axle practically fell out - the cover to the gas line came loose, and then the water pump had to be replaced. Even though the unserviceable parts were returned to the dealer where we purchased the car in Anchorage, we have never received reimbursement.

I have communicated with the factory, who referred to their distributor in the United States, who referred to their Public Relations man in Beaverton, Oregon - who indicated that the problems I encountered should be covered by the warranty - that was all the communication I have received since last November.

I have discussed with many people the problems that exist in our State in regard to the injustices being done to our people because of lack of recourse. I can assure you that you seldom find an individual that hasn't had similar experiences to that which I have described, and all agreed that Offices for Consumer Interests should be established because they are so urgently needed. The situation has continued to deteriorate in the last ten years.

Through the establishment of these Associations, that I am hopeful will be set up in our State; let us give recognition to the honest business, and let us publicly denounce the less reputable businessman.

I will forward a copy of this letter to all legislators from the Fairbanks area and request their support for this program.

To: Governor William A. Egan

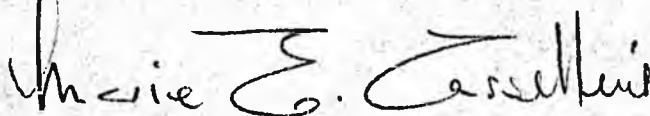
From: Mrs. Marie Cassellius

I sincerely hope that action will be taken by the legislature to improve on this deplorable situation that prevails in our State - it will be to the advantage of the State of Alaska and to all of us who reside here - also to the people who choose to visit our State.

May I also point out that you have a great deal of support for this type of program - it is however, unfortunate that there are far too many people who do not communicate with their legislators to present their views on such matters.

Thank you for your consideration of this request, for a better Alaska.

Sincerely,



Marie E. Cassellius (Mrs.)

cc: Senator John Butrovich  
Senator Ed Merdes  
Senator Terry Miller  
Senator Don Young.

Representative Mike Bradner  
Representative John Holm  
Representative John Huber  
Representative Dick Randolph  
Representative Andy Warwick.

Fred Bowman  
Customer Relations  
Beaverton, Oregon

Volkswagenwerk AG  
3180 Wolfsburg, Germany

Richard Katz  
Division of Volkswagen of America  
Englewood Cliffs, New Jersey 07632.

## MEMORANDUM

State of Alaska

TO: Honorable Bill Ray  
State Senator  
Juneau

DATE: May 4, 1972

FILE NO: 00-3077 &amp; 004

SUBJECT: Senate Bill 426

FROM: B. A. Campbell  
Commissioner  
Department of Highways

Senate Bill 426, general appropriations bill for the 1972-73 fiscal year, appropriates funds to the Maintenance and Working Capital Fund programs by individual district organization.

Past Legislatures have appropriated lump sum budgets for these two programs. It is requested that the appropriations bill be revised as follows:

① Maintenance	\$ 17,068,000
② Working Capital Fund	6,874,600

Budgeting by individual district does not allow the department flexibility of operations and requires executive approval for inter district and headquarters reallocations. Examples of varying programs requiring reallocations are as follows:

1. Disaster or extraordinary maintenance has occurred almost every year.
2. Seasonal winter conditions vary between districts and funds are reallocated to cover the varying workloads.
3. District boundaries change as more efficient ways are found to handle the same tasks.
4. Organizational changes occur to meet workloads and more efficiently and effectively carry out the program.
5. Statewide services such as Local Service Roads and Roadway Lighting and Traffic Signal Maintenance were budgeted under one district based upon known standards.
6. Working Capital Fund equipment rentals will vary as equipment is moved from District to District to meet workload demands.

Your consideration and effort in this regard is appreciated.

① TRANSPORTATION: Highways, Maintenance (pp. 1-6)  
② GEN GOVT: HWCF (pp. 38-44)

STATE  
of ALASKA

## MEMORANDUM

TO: [Honorable John Butrovich, Chairman  
Senate Finance Committee  
Alaska State Legislature

DATE : 17 April 1972

FROM: Commissioner Joseph R. Henri  
Department of AdministrationSUBJECT: Amendments to F. Y. 1972-73  
Budget

Several matters have arisen during this session which require adjustments in the budget of the Department of Administration for F. Y. 1972-73 as submitted to you by Governor William A. Egan. These matters have been discussed with the Governor. He has approved the needs set forth and authorized this department to bring them directly to your attention.

*Gen. GOVT: Administration, Personnel (pp. 14-24)*

1. F. Y. 71-72 Fire Loss Supplemental - \$119,100. As a result of the fire in the Community College Building on February 22, 1972, which destroyed our Division of Personnel and Benefits Section offices, this department incurred unbudgeted expenses now estimated at \$119,100. H. B. No. 764 was introduced by the Governor for a supplemental appropriation to cover these costs and we call your attention the need for approval of this bill.

General Fund	\$119,100
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*GEN. GOVT: Admin, Personnel (pp. 21-23)*

2. F. Y. 1972-73 Fire Costs - \$31,800. In addition to the immediate costs covered by our supplemental request, we have identified increased costs of \$31,800 related to the fire which all carry over into F. Y. 1972-73 and which are unbudgeted. These are basically increased rental and utility costs for space now occupied in the Fenster Building, the American Legion Building and in two mobile homes.

*Already included on p. 23 of Shortform!*

General Fund	\$ 21,800
PERS Fund	5,000
TRS Fund	5,000

*GEN. GOVT: Admin, Personnel (pp. 21-23)*

3. F. Y. 1972-73 Upgrading of Benefits Section - \$82,600. Since preparing and submitting the F. Y. 1972-73 budget for the Benefits Section we have become very concerned at the ability of this section to carry on its duties in a satisfactory manner within the budget level recommended.

*Disallow*

We asked our benefits consulting firm, Marsh and McLennan, Inc., to evaluate the organization of this section and as a result of this, and our own in-house observations, we feel it is necessary to upgrade

Honorable John Butrovich  
Chairman - - Page 2

4/17/72

and properly fund this section in the following areas:

Personal Services	\$ 60,300
Contractual Costs	18,800
Equipment	3,500

Funding for the above:

General Fund	\$ 10,000
PERS Fund	32,300
TRS Fund	35,300
FICA Reserve Account	5,900

General Fund costs would support management of the health insurance program, which, up to this time, has been paid from retirement funds.

We request your consideration of the above matters and would be glad to discuss them with you at your convenience.

JRH/RWF/mjc

*Ray*

1. MINCHUMINA AIRFIELD

Project: minimal maintenance, primarily snow removal.

Status: F.A.A. has relinquished airfield. State may assume ultimately.

TRANSPORTATION:

*Aviation  
pp. 35-39*

Pertinent Legislation: SB 307 passed Senate appropriating \$10,200 for said project. HCR 15 proposes State assumption of airfield ownership.

Cost: \$10,200

2. NEALY SCHOOL

Project: Completion of Phase III programmed for last year. Monies insufficient to meet low bid.

EDUCATION:

CAP. PROJECTS

Cost: Am advised S.O.S. will pick up additional \$47,500 of \$377,677 required. Thus additional \$330,177 required to complete project.

Priority: Completion of Anchorage-Fairbanks Highway and projected growth rate indicates substantial growth and ultimate completion of project mandatory. Long term economics make completion now during other construction phase desirable.

3. Crooked Creek, Portage Creek, (Ohgsenakale), Twin Hills.

Project: Bush Airstrips

TRANSPORTATION:

*Aviation  
CAP. PROJECTS*

Justification: None of these villages have any airstrips whatsoever. All have schools. All depend totally on air travel for transportation to hospitals facilities and for mail and supplies. All during portions of the year are completely isolated due to lack of airfield facilities.

Priority: Legislature has expressed itself in the past to the effect that bush airfield bond monies be expended first to provide for villages with no airfields whatsoever. Villages without recourse to other transportation means year 'round should be highest priority. The above three fall in that category.

Pertinent Legislation: SCR 12 reiterates Legislative intent

Cost: Crooked Creek - \$ 500,000 (\$200,000 State funds, \$300,000 Federal funds); Portage Creek - \$150,000 (\$60,000 State funds, \$90,000 Federal funds); and Twin Hills - \$280,000 (\$420,000 Federal funds, \$280,000 State funds).

4. BUSH T.V.

EDUCATION  
Ed. Brod. Comm  
CAP. PROJECT

Project: Expansion of T.V. reception capability to areas where armed forces T.V. exists.

Status: Bristol Bay project commenced last summer. Only King Salmon, Dillingham portion constructed. Additional \$210,880 would complete system providing T.V. to the villages of Aleknagik, Manokotak, Levelock, Ekwok, New Stuyahok, Koliganek, and Egegik,

Koyukuk, Nulato and Kaltag could receive T.V. from Galena for a system costing \$71,400.

Costs to provide reception in Ruby is \$52,080;

Stony River, Sleetmute and Red Devil - \$94,860.

Comment: Perhaps no other project has elicited so much favorable support in Bush Communities.

5. GALENA

Project: Gravel stockpiling.

TRANSPORTATION:  
Highway  
CAP. PROJ.

Cost: \$25,000 for Department of Highways for additional gravel to provide side access roads and pads for houses not covered under AFN housing program. Highways completed this project on crash basis in view of pending flood and need of villagers to move to new village site. Hopefully monies will ultimately be provided by H.U.D. to reimburse the State. Efforts being made by Administration to assure such reimbursement.

FISHING  
HUNTING

LUMBERING  
MINING

# Wrangell Chamber of Commerce

P. O. BOX 49

Wrangell, Alaska 99329

LUMBER CAPITAL OF ALASKA, THE 49th STATE - GATEWAY TO THE SITKINE

February 26, 1972

George Esley, Commissioner  
Department of Public Works  
State of Alaska  
Juneau, Alaska

Dear Commissioner Esley;

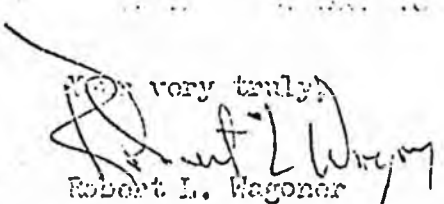
The community of Wrangell wishes to thank you for making possible the grant of \$25,000.00 to the ANB-ANS for the purpose of renovation Shakes Island.

The Chamber feels this is one of our leading tourist attractions and since tourism adds to our economy it was vital that the Island not fall into disrepair and become unsafe.

We feel the grant has been well and wisely used; however, when renovation started on Shakes Island it became apparent that there was more deterioration and more work needed than upon first evaluation. ANB-ANS will need an additional \$25,000.00 to bring Shakes Island back into original condition.

We would appreciate very much your aid to make the additional money available for this work. The work should be done as soon as possible as it is only 60 to 90 days before our Tourist Season will start.

Very truly,

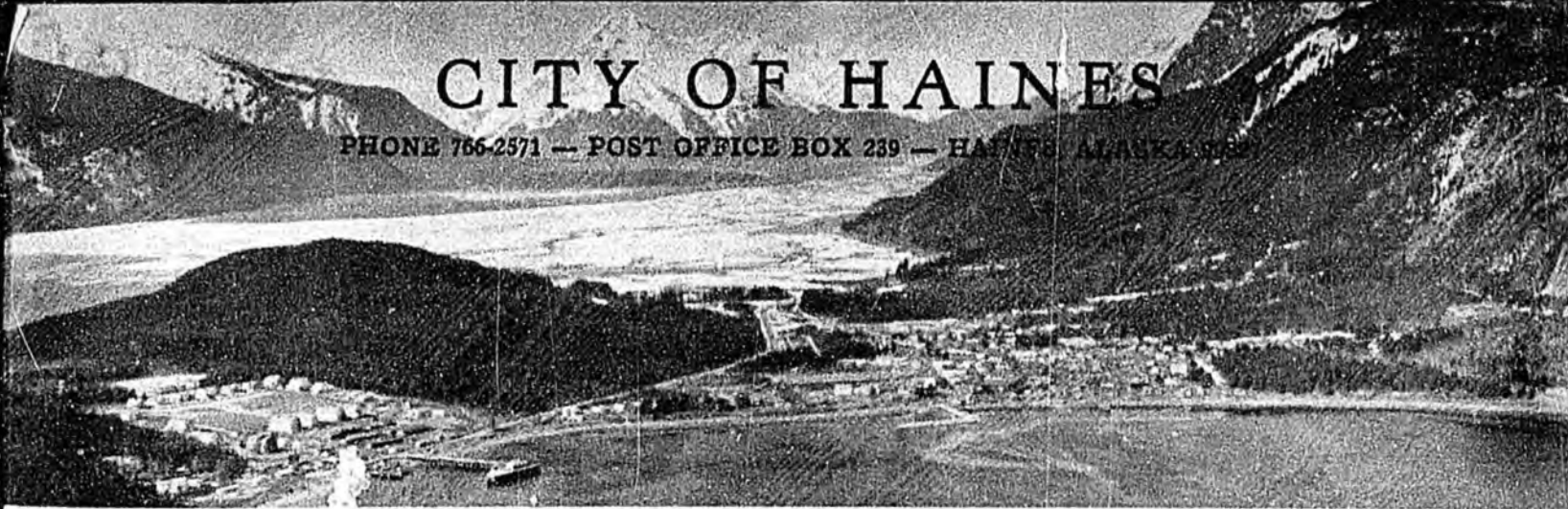
  
Robert L. Wagoner  
President  
Wrangell Chamber of Commerce

DEVELOPMENT: *Capital Project*



# CITY OF HAINES

PHONE 766-2571 — POST OFFICE BOX 239 — HAINES, ALASKA 99824



April 26, 1972

Mr. Bill Ray  
State of Alaska  
Legislative Budget and Audit Committee  
Pouch WF  
Juneau, Alaska 99801

Dear Mr. Ray:

We have been informed that the proposed \$300,000.00 grant for a new ferry terminal building has been cut back to \$75,000.00. We here in Haines oppose this cut back for a building here in Haines because the amount of \$75,000.00 would not be adequate to construct the type of facilities needed here.

As you know, Haines is the northern terminus for the ferry system, and during the tourist season, there is not enough space or proper protection from the elements for the people boarding or leaving the ferries.


We in Haines feel that a new facility is a very necessary thing for the community, and ask that the grant be reconsidered in the original amount of \$300,000.00. Thank you for any consideration you can give us in this matter.

Sincerely,

Willard B. Sele  
Mayor  
City of Haines

WBS/gs

cc: Haines Chamber of Commerce

PUBLIC WORKS  
TRANSPORTATION: Marine Transportation   
CAPITAL PROJECT

The Legislature of the State of Alaska  
 FISCAL NOTE  
 Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HB 813; "An Act appropriating to Mr. & Mrs. Joe  
 Miller, Iditarod, SI; and providing for an effective date."  
 Requested by: Legislative Finance Date: April 21, 1972  
 Return Date Requested: April 28, 1972  
 Agency: \_\_\_\_\_ Program: \_\_\_\_\_

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		20,000				
TOTAL		20,000				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		20,000				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	0	/	/	/	/
FAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

{ State centennial project records do not indicate that a project for the restoration of the Iditarod Trail was applied for or approved through the Wasilla Centennial Committee.

IV. ATTACHMENTS

V. DATE: 5/8/72 PREPARED BY: W. R. [Signature]

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

EXPENSES PAID BY THE IDITAROD TRAIL CENTENNIAL COMMITTEE:

Printing of Deeds for 1 sq.ft.lots -	?
Printing of Certificates of Ownership -	?
Office Supplies	\$145.00
Telephone	390.00
Electricity	100.00
Posters, stationary, banners, and signs (material)	350.00
Historical markers - <u>Knik</u> , <u>Wasilla</u> , <u>Iditarod Trail</u>	135.00
Film of Iditarod Trail Race - Musgrove, photographer	545.00
Publicity Booths for sale of deeds:	
Anchorage Flea Market      100.00	
Palmer Fair Booth          100.00	200.00
A-67 Booth-expenses and loss of deeds in Fairbanks flood	?
Refreshments for Workers on Iditarod Trail and Knik	25.00
Fuel for equipment used on trail work	475.00
Parts and repairs for Carney's bulldozer	250.00
Equipment rental for race areas at Knik and Big Lake	800.00
Snow removal for race areas at Knik and Big Lake	275.00
Wages paid (almost all work done by volunteer labor)	75.00
Arm bands for officials, numbers, markers, large banners for race	200.00
Chains and equipment for Tyonek sponsored team	50.00
Fuel at Knik Hall (Museum)	150.00
Plaques for Iditarod Trail workers,	100.00
Public Address system	175.00
Pigeon timers	180.00
Liability insurance for race	250.00
Prize Money for Iditarod Trail Centennial Dog Race	<u>25,000.00</u>
Total expenditures through February, 1967	\$30,215.00
Income thru sale of Centennial lots	<u>14,648.00</u>
Obtained from Tyoneks, with mortgage,	15,567.00
Interest on mortgage to Oct., 1970	<u>4,449.00</u>
Total demanded, Oct., 1970	20,017.00
Possible interest, Oct. 1970 - April, 1972 ?	<u>3,000.00</u>
Total which may be due now (we have not been able to get an answer from Mr. McGutcheon)	<u>\$23,017.00</u>

Mr. Tryk's bill for surveying, \$1,500.00, has not yet been paid, but he has not been pressing for payment.

GEN. GOV'T. : Capital Projects, Dept. of Admin.  
(HB 813)

Copy

Knik, Alaska,  
April 9, 1971

Mr. Eben Hobson,  
Office of the Governor,  
Juneau, Alaska.

Dear Mr. Hobson:

We understand that Mrs. Rose Palmquist, of Wasilla, has spoken to you about our problem with the native village of Tyonek, or their attorneys, and the probable foreclosure on our property at Flat Horn Lake, in payment for the loan made to the Iditarod Trail Committee and Wasilla Centennial Committee in 1967.

Mrs. Palmquist informs us that she and Dorothy Page have explained the situation and that you indicated interest and concern and might still be able to introduce a bill for payment in this session, but need a bit more information on the personal aspect of the case. Joe and I would like to take this opportunity to thank you for your kind consideration and intervention in our behalf.

We realize now that it was rather stupid of us to lay our home on the line to secure the loan, but at that time it seemed safe enough and the only thing to do at short notice. We were at that time dealing with Mr. Stanley McCutcheon, spokesman for the people of Tyonek. However, when we originally contacted the Tyoneks we were dealing personally with Al Kaloa, who was then their Chief. He had assured us that his people would be proud and pleased to guarantee the prize money for the Iditarod Trail Centennial Race, should we not raise the required \$25,000.00 through the sale of our Centennial Acre deeds. There was no mention made at that time about it being a loan, to be paid back with interest added, as was the case later. Of course, agreement at that time was simply verbal between Albert Kaloa and my husband, Joe Redington. Soon after this Al died in the tragic fire at the Lane Hotel in Anchorage. We then found ourselves dealing with Mr. McCutcheon, but thought there was no problem, for he was agreeable to the idea of our friends at Tyonek contributing to the success of the greatest dog race of modern times here in Alaska, and the biggest Centennial project of the Matanuska-Susitna Borough.

After Al Kaloa's death, we were dealing with the other leaders of the Tyonek Village Council - Seraphim Stephan, Fred Bismark, Emil McCord and others, and all were very interested in the race and pleased to have a part in it. Members of the Iditarod Trail Committee, Aurora Dog Musers, and the Wasilla Centennial Committee worked very hard for months to prepare the trail, set up all plans, publicise the event, coordinate the race, and trying desparately to raise the required prize money with the sale of the Centennial Acre deeds. These, as you no doubt know, are deeds to a square foot of land on the Centennial Acre at Flat Horn Lake. We had donated the acre from our property there, (the same property now under threat of foreclosure), and had to go to great lengths in time and expense to secure proper legal permission for such a project, and then a concentrated selling effort to raise the thousands of dollars necessary for the costs of preparing for, and running, the race, in addition to the prize money. I think you have been given a brief outline of some of the costs

incurred and can appreciate how we found ourselves forced to go to Stanley McCutcheon and ask for the promised assistance. It was then, and only then, at the last minute, that we were told we would have to offer some sort of security! Joe had to do something immediately, and foolishly (we learned to our sorrow), put up our twenty acres and home at Flat Horn Lake. We had always understood that the money would be put up with the understanding that it would be paid back whenever we were able to raise more funds, and after pressing bills were paid.. We have been paying bills incurred at that time ever since 1967, and were completely ignored and forgotten when other Centennial incurred debts were paid or written off for other organizations in the State.

We have finally paid most of the other debts incurred at that time, and hoped to start repaying the Tyoneks, but find now that their attorneys will foreclose if the entire amount is not paid immediately, and the original fifteen thousand dollars has now mushroomed to over twenty thousand dollars! It all seems a little ironic, for we had such a fine relationship with the people from Tyonek, and their leaders attended the race and presented the award check to the winners at the banquet in Palmer, and were so pleased and proud that over half of the prize money was won by Native mushers, and they considered it their type of race. Everyone was in full agreement at that time that the Iditarod Trail Race had done much to save and promote dog mushing and racing in Alaska, and restore interest among the Native villages, where dog teams were virtually disappearing.

Should you want additional information or substantiation of any facts, please contact us, or others who have been involved in this project. Some of the people who have been involved, or familiar with, the situation include Miss Louise Kellogg of Palmer, Attorney Paul Robison of Anchorage, Senator Jan Koslosky, Jalmar Kerttula, Roy Robinson (manager of KFQD), Bob Fleming (manager of KYAK), our Mat-Su Borough Chairman Bob Vroman, Assembly president Harold Newcomb, as well as those we have already mentioned. Our beloved "Governor Bill" was also a participant in the early part of our campaign to raise funds for the big race and for restoration and preservation of the historic Iditarod Trail. I have seriously considered asking his advice about our present problem, but realize it would be unfair to burden him with our trouble on top of the tremendous problems he already faces.

Sorry for this lengthy and disjointed account, but it is a rather complicated problem to explain in one letter, and with time running out! We hope, with the information you already have, it may make some sense. Thank you again for your interest and attention. That alone has given us some hope of a possible solution short of giving up the home and property we worked so hard to establish.

Very sincerely yours,

Mrs. Joe Redington, Sr.,  
Knik Road,  
Wasilla, Alaska, 99687

Copy

March 30, 1972

Repr. Jalmar M. Kerttula  
Pouch V  
Juneau, Alaska 99801

Dear Mr. Kerttula;

Enclosed please find copies of letters and information exchanged with Mr. Eben Hopson during last years' legislative session.

It has taken me some time to gather enough courage to approach you with our problem. but since we have heard nothing further from Mr. Hopson, I'm getting a little desperate, and decided to ask for your help. Joe recently spoke with another legislator, and he was quite sympathetic to our cause, but suggested we contact you first, as he was out of our district. However, he did say this matter had been introduced before the ~~last~~ House last session but it was too late for any action to be taken.

I am writing to Mr. Hopson today, too, and hope he will contact you, and then take some action on this, as the Tyonek's are still threatening foreclosure on our property.

Will you please advise us if there is any way you can help us in this problem?

Incidentally, we appreciate receiving your newsletters, and thank you for your interest.

Sincerely,

Mrs. Joe Redington, Sr.  
Knik Road - Box 468  
Wasilla, Alaska 99687

William A. Egan  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

May 7, 1971

Mrs. Joe Redington, Sr.  
Knik Road  
Wasilla, Alaska 99687

Dear Mrs. Redington:

Enclosed please find a copy of a memo from Mr. George Hohman, Chairman, House Finance Committee, stating reasons for their inability to act on your problem nqw.

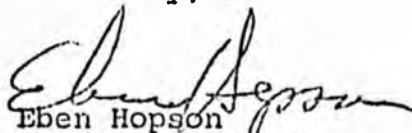
In conference with the Legislative Assistant to the Governor, we have agreed to introduce special legislation in the early days of the second session.

Unfortunately, no money is available from any budget area within the Office of the Governor to assist you in this matter, as Mr. Hohman suggests in his memo.

I am holding the file for future use and also sending copies of this communication to the President of the Tyonek Village for his information.

I will be in contact with you should I need additional information.

Sincerely,

  
Eben Hopson  
Special Assistant



JUNEAU ALASKA

Alaska State Legislature  
House

MEMORANDUM

TO: Mr. Eben Hopson, Office of the Governor  
FROM: George Hohman, Chairman, House Finance Committee *GH*  
SUBJECT: Iditarod Trail  
DATE: May 3, 1971

The enclosed information pertaining to the Iditarod Trail Committee indebtedness is returned to your office. The information arrived too late to be handled as a special appropriation, and the general appropriation act without adequate authorizing legislation does not lend itself to this type of appropriation.

If you are convinced that expenses claimed by the committee are fully documented and that reimbursement of the expenses is in keeping with a declared public purpose, you might choose to reimburse the Iditarod Trail Centennial Race expenditures through funds available in your budget or through such other funds as may be available in the Governor's budget.

IF SOMEONE IN THE STATE LEGISLATURE DOESN'T TAKE SOME ACTION - Joe and Vi Redington will lose their home and 23 acres at Flat Horn Lake because of political buck passing.

IDITAROD TRAIL SEPPALA MEMORIAL RACE - February 11 and 12, 1967

The \$25,000 Iditarod Trail Seppala Memorial Race was planned as a centennial year spectacular to promote Alaska's oldest sport sled dog mushing and to re-open a portion of the historic gold rush trail to Iditarod.

Compared to most sports, the prize money offered in sled dog mushing contests is very low. Dog mushers must train and feed their dogs year round.

In Alaska, where transportation costs are high, many of the native mushers from the outlying villages can't afford to come in by plane for the races unless they have year-round sponsors.

The Iditarod Trail race was co-sponsored by the Wasilla Centennial Committee and the Aurora Dog Mushers Club. The special Iditarod Trail Race Committee attempted to find sponsors for every racing village in Alaska. There were 58 entries in the Iditarod Trail Race - the biggest and richest in the history of the state of Alaska.

Although this was recognized by the state as an official centennial project - NO FUNDS WERE EVER RECEIVED FROM THE STATE TOWARDS TRAIL WORK WHICH WAS EXTENSIVE AND VERY EXPENSIVE SINCE THE OLD TRAIL HADN'T BEEN USED IN OVER 50 years.

A grave injustice was done to those who worked so hard to put over this centennial year project.

Rural centennial workers were never informed that "centennial forgiveness funds" were available. However, at one time the state officials advised the committee that such help would be forthcoming.

No one from the state ever bothered to come out to Knik and see the tremendous amount of work done on the trail - or even bothered to have state officials from the Parks and Recreation Department check this out.

A GRAVE INJUSTICE WAS DONE IN 1967 - for Joe and Vi Redington signed over their home and 23 acres at Flat Horn Lake to get a loan from the Tyonic Management for trail work and expenses connected with the race. The loan was for \$15,000 and now with interest - it amounts to \$20,000. Redingtons are about to lose their property just because no one at the state level cares what happens in the rural areas.

Centennial workers here were advised that the "centennial forgiveness funds" which were paid out to projects that went in debt all over the state - were gone. A request was sent asking for a complete accounting of how the funds were spent. No reply was ever received.

IS OUR STATE SO POOR OR OUR POLITICS SO INHUMAN THAT REDINGTONS SHOULD LOSE THEIR HOME???

# SPRING CREEK FARM

PALMER, ALASKA 99645

V. LOUISE KELLOGG, OWNER

AREA CODE 907: 745-3058

April 27, 1972

The Honorable Jan Koslosky,  
Senator for District D,  
Pouch V, State Capitol Building,  
Juneau, Alaska, 99801.

Dear Jan:

I am enclosing some correspondence of Vi Redington's regarding the financial difficulties she and Joe find themselves in since signing a mortgage to help defray Centennial project expenses on the Iditarod Trail. I find the collection a little confusing, so will try to set forth the matter in a more simple manner, doubtless just as confusing.

The old Iditarod Trail is a natural resource dear to the hearts of many Alaskans, one of our claims to fame, historically. In its heyday, around 1917-1919, millions of dollars in gold were brought out over the trail in dog sleds from Iditarod to the ports of Knik and Seward. It was not unusual for \$20,000.00 in gold to remain on the sled unattended overnight outside the Road House where the musher slept peacefully. Twenty Road Houses, from eight to twenty or thirty miles apart, provided shelter along the rough winter trail. Tripods marked part of it, and, long after the trail ceased to function as such, the trail with its tripods served as navigational aids to airplanes flying Rainy Pass.

Joe Redington's homestead is situated on Flat Horn Lake, in country traversed by the old trail. It is his dream to see the trail restored once more to dog sled traffic from Knik to Iditarod, and perhaps on further to Nome. Centennial Year was a good time to begin work on brushing out the trail and rebuilding shelters, because so many people that year were interested in historical restoration, and much volunteer labor was available. By February, 1967, several miles of the trail were ready for dog racing, and Joe's dream was beginning to shape up.

The Iditarod Trail Centennial Committee had not asked for financial help from Centennial State funds, expecting to pay for the work through sale of one-square-foot lots at \$2.00 per lot, which Joe donated for this purpose with one acre of his homestead, called the Centennial Acre. The Borough zoned this acre as a park, finally, so that it would not have to collect taxes on all the little parcels.

Unfortunately, the full amount anticipated from the sale of deeds to these lots was far from realized. On the eve of the Centennial Race, the committee found itself \$15,567.00 short of the amount needed to cover the race. Albert Kaloa, chief of the Tyoneks before his untimely death in the hotel fire, had expressed a willingness to underwrite expenses of the project, and the committee now appealed to the Tyoneks for help. Their attorney, Stanley McCutcheon, agreed to provide the needed funds, but only with the security of a mortgage on Joe's homestead. Having no alternative at that late date, Joe signed the mortgage as required, still under the impression that it was a friendly arrangement under which he would be allowed as much time as necessary to pay it off, even though it was not an outright contribution as had been expected.

This proved not to be the case. Sale of Centennial lots slowed down almost to a stop after the Centennial Year, and in October, 1970, Mr. McCutcheon threatened foreclosure unless Joe paid the \$15,567.00 mortgage, plus \$4,449.00 interest, immediately. Fortunately, a discussion between Atty. Paul Robison and Atty. Stanley McCutcheon resulted in Mr. McCutcheon's decision not to press the matter at that time. But recently the Redingtons have once again heard talk of foreclosure. And that is why we are coming to you to see if anything can be done to save Joe's homestead once and for all, with the help of the legislature.

The Knik Museum (restoration of an old building at the abandoned townsite of Sunny Old Knik, where the Iditarod Trail began), and the Iditarod Trail itself, were on the official list of fifteen Centennial projects of the Wasilla Centennial Committee, Inc., co-ordinator of all Centennial projects in the Matanuska-Susitna Borough. The Trail Committee did not ask for funds during its preparation activities, expecting to pay its own way through sale of the Centennial lots, and no funds were left of centennial state monies by the time the deficit was experienced. A subsequent legislature appropriated funds to help defray Centennial deficits, but by that time the Matanuska-Susitna Borough had acquired Parks and Recreation authority, and the funds were sent to it for allocation. It is my understanding that the Borough did not notify the Iditarod Trail Committee that these funds were available, but diverted them, instead, to pay for a new Fair Building.

I am including literature on present activities along the Iditarod Trail, and a copy of Cadwallader's Reminiscences of its early days, in case you have an opportunity to further its designation as an historical trail.

Good luck, and our thanks for your efforts in this matter.

My best to Isabel.

Sincerely,



V. Louise Kellogg

Copy

Pouch V  
Juneau, Alaska 99801  
April 15, 1972

Mr. and Mrs. Joe Redington, Sr.  
Box 468  
Wasilla, Alaska 99687

Dear Joe and Violet;

I have once again reviewed your worsening situation and I am going to make an effort to correct it.

I feel that you are victims of an unfortunate set of circumstances and that the Alaskan government should make an effort to help you out of this dilemma.

It will take time.- I've talked to many gov. officials to no avail so far.

We'll introduce Legislation but it will probably have to be re-introduced.

Jalmar

*Copy*

March 30, 1972

Mr. Eben Hopson  
Office of the Governor  
Juneau, Alaska 99801

Dear Mr. Hopson;

I trust we haven't delayed too long in writing to you, but have been hoping to hear from you, concerning our problem with the Tyonek Village people, and the indebtedness of the Iditarod Trail Centennial Race Committee, and the threatened foreclosure on our property.

We do appreciate your concern and efforts in our behalf during last session of the Legislature, and do hope it may be possible to introduce this matter at this session. I am also writing a note to Mr. Jalmar Kerttula, enclosing copies of the memo and letter you sent me last year, as well as copies of the list of expenses and letter explaining our problem and that of the Iditarod Trail Committee. I trust you still have records on file concerning all this, and hope you will contact Mr. Kerttula for his support.

We have also spoken briefly with Mr. "Chuck" Degnan, of Unalakleet, and he expressed concern and interest.

Please advise us if there is any chance of a solution to our dilemma, or if you need any further information.

Sincerely,

*Vivian Redington*

Mrs. Joe Redington, Sr.  
Knik Road - Box 468  
Wasilla, Alaska 99687

*Rich. blind copy*

# UNIVERSITY OF ALASKA

COLLEGE, ALASKA 99701

TO:

DATE:

*John -**Wed. 5/31*

Concerning general fund appropriations for capital projects:- The items on page 30 of the House Budget are all legitimate. The 350.0 Planning Revolving Fund is much needed. The 1.5 million for Fdts. campus renovation projects was in our capital request and is also in HB609, the legislative Council bond package for U of A. The 500,000 for Arch. Community College parking is also in HB609. The 3.5 million for ACC Auditorium Fine Arts completion is for finishing a building now under construction. If not provided here it would have to come from the 8.0 million for ACC which is in HB609.

Please remember HB592 - we do need repayment of the 350.0 to our library construction and equipment budget.

*I am keeping Bill Ray reminded on HB814.*

*I must be in Anchorage Thurs. & Fri. for meetings. Will come down again next week if necessary. Dan Dotie*

*Rich - blind copy*

**UNIVERSITY OF ALASKA**  
COLLEGE, ALASKA 99701



TO:

*Bill Ray -*

DATE:

*Wed. 5/31**Re HB 814 - AD Community College*

*I assume you are watching this. If you can plug in funds for a building along with the 650.0 for site and 100.0 for renovations it would be real good.*

*We also badly need the \$59.4 for finishing space at Anke Bay for permanent offices for the Southeast Regional Center.*

*The 40.0 for end at Mat-Su Community College would be a real help.*

*I presume you might have more difficulty with the 36,605 and 8200 which are "five recovery" items - These amounts could be added to the Southeast budget if you wanted to open that up again.*

*Don DeFoe*

UNIVERSITY OF ALASKA  
COMPARATIVE BUDGETS -- FY 73

	FY 72 Auth.	FY 73 Maint.	FY 75 Request	S.B. 426	C.S.H.B. 518	
Sitka	76,900	92,500	81,200	75,100	<u>76,900</u>	OK if continuation funded - CS43814
Ketchikan	159,500	191,600	168,300	170,400	159,500	Need 180.0
J-D Community College	177,700	<u>211,200</u>	187,500	191,600	177,700	Need MTR level
Juneau Sr. College	60,000	65,100	63,200	62,500	65,100	OK
SE Regional Center	41,500	<u>77,700</u>	43,600	41,600	43,600	Need MTR level - Requests office
Mat-Su	61,900	<u>100,900</u>	65,300	86,500	81,000	MTR would permit 1 FT STAFF
Kodiak	82,600	141,900	87,100	<u>197,700</u>	104,800	Incl. 90.0 for fisheries
Kenai	73,400	132,300	77,400	112,000	<u>129,200</u>	OK, but Tight
Anch. Community College	2,194,200	2,960,900	2,314,900	2,303,800	<u>2,960,900</u>	OK
Anch. Sr. College	945,600	1,504,700	931,600	1,288,100	<u>2,199,000</u>	Will permit significant expansion
Kuskokwim Community Coll.					116,000	- see COMMENTS
Southcentral Reg. Cntr.	129,900	247,200	203,100	<u>269,600</u>	247,200	OK
College - Instruct.	11,251,200	<u>13,054,600</u>	12,007,100	11,471,600	11,550,000	Very short - need MTR level
College - Ind. Op.	3,281,600	3,479,800	3,479,800	<u>3,479,800</u>	3,479,000	OK
College - Org. Rsch.	4,672,100	5,438,900	4,929,000	4,257,100	<u>4,812,300</u>	Tight - need at least House det
College - Pub. Svc.	1,651,400	1,919,400	1,738,500	1,552,500	<u>1,915,300</u>	Need House Act
Central Governance	3,901,000	4,852,200	4,238,400	4,074,400	<u>4,300,000</u>	Tight, Very
TOTAL	28,760,500	34,470,900	30,616,000	29,634,300	32,417,500	

Analysis of University of Alaska Budgets - Southeast

1. Sitka Community College

Senate	\$75,100	House	\$76,900
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We can "live" with the House amount, which is the same as FY 72, if the additional funding for the Sitka-Sheldon Jackson Consortium agreement is provided. We requested \$55,835. An amount of \$58,000 for this purpose is included in CS HB 814. If funding for the consortium agreement, which was developed under urging of the Legislative Council, is not provided either through HB 814 or the general appropriation, we simply cannot implement the arrangement. In that event, the \$76,900 for Sitka C.C. is certainly minimal.

2. Ketchikan Community College

Senate	\$170,400	House	\$159,500
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The House amount is the same as FY 72. We have a new building to open here, which will require approximately \$20,000 operating funds. Therefore, the appropriation should be at least \$180,000.

3. Juneau-Douglas Community College

Senate	\$191,600	House	\$177,700
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The House amount is the same as FY 72. We have a new building to open here, which will require approximately \$20,000 operating funds. In addition, JDCC is generating more credit hours now than we projected for FY 73 maintenance level. We believe, therefore, that the appropriation should be at least the \$211,200 maintenance level.

However, the fire which destroyed the downtown Community College facility has created additional financial problems. In HB 814 an amount of \$63,605 was included for additional operating costs caused by the fire (\$3,705, replacement of supplies; \$32,900, additional operating expense for FY 72 and FY 73 because of dispersed locations, additional administrative costs, and loss of FY 72 rental income; and \$27,000 additional for FY 73 to offset loss of rental income). CS for HB 814 has eliminated these amounts.

While the loss of rental incomes might be disputed, because they relate to vocational-technical programs funded from non-university sources, we have not as yet been able to secure additional local funds. As a point of fact, right now we face the prospect of shutting down some of the programs.

We may be able to offset the loss of \$27,000 anticipated FY 73 rental loss, but we really need at least \$36,605, either in HB 814 or added to the JDCC budget for FY 73

A total appropriation of \$247,800 would meet the regular program and fire loss problems.

4. Juneau Senior College

Senate	\$62,500	House	\$65,100
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The House amount would permit some modest expansion of programs.

5. Southeast Regional Center

Senate	\$41,600	House	\$43,600
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We must point out that the FY 72 level of \$41,500 provided for only limited operations with an Acting Provost who was also filling a full-time job funded under the Fairbanks campus budget.

The FY 73 maintenance level of \$77,700 provided for putting a full-time Provost in Southeast. Under state budgeting instructions, we had to eliminate this additional funding in the FY 73 request level column.

We believe that full activation of this office is essential not only to provide the needed coordination and service to Southeast but to further the decentralization under the statewide system.

We urgently request the restoration of this BRU amount to \$77,700 - an addition of \$36,100 to the Senate amount or \$34,100 to the House amount.

In addition, we believe that an additional amount of \$15,500 would permit much needed expansion of extension center programs at Petersburg and Wrangell.

In HB 814, there was an amount of \$26,200 for the Regional Center for replacement of equipment and supplies lost in the fire (\$7,000) and for relocation expense (\$1,200). There was also \$18,000 for lease of office space, because the SERC was located in the building destroyed by fire. CS HB 814 eliminated these amounts.

Right now we are occupying temporary quarters. Funds must be provided for lease of space or for remodeling space at the Auke Bay facility. \$18,000 would be needed for lease or \$50,000 for remodeling space for permanent offices. The latter would be preferable.

The appropriation for the Southeastern Regional Center should then be \$93,200 plus either \$18,000 for space rental or \$50,000 for preparation of permanent office space.

In summary, considering the Southeast Region operations, the current year level is \$515,600. Our maintenance level budget was \$638,100. The "request" level (maintenance level reduced to meet State prescribed limitations) was \$543,800. The Senate bill provides \$541,200 and the House bill \$522,800.

Exclusive of the Sitka- S.J. consortium funding, the above requests would make a total of \$681,000.

ANALYSIS OF UNIVERSITY OF ALASKA BUDGET - SOUTHCENTRAL

1. Mat-Su Community College

Senate      \$86,500                      House      \$81,000

Considering that we will be opening the new facility, which will require maintenance and operation expense, the Senate amount appears to be minimal. At that amount, however, no start could be made on full-time staffing. One full-time staff member was in the maintenance level request.

2. Kodiak Community College

Senate      \$197,700                      House      \$104,800

The House amount for Kodiak appears to partially recognize that a new facility will be opened here. It apparently does not recognize the need to begin some full-time staffing.

The Senate bill notes the intent that \$90,000 be utilized for developing fisheries programs up to the two-year level and on a continuing education basis. Based on recent developments in Kodiak, including a highly successful fisheries institute, we heartily concur in the Senate intent and believe that with those funds on top of the regular appropriation, we could begin to develop a sound program at Kodiak. The experience gained here, as well as some of the staff expertise, could be used to stimulate similar developments in other coastal communities.

Therefore, we believe that at least the Senate amount, \$197,700 should be provided.

3. Kenai Community College

Senate      \$112,000                      House      \$129,200

With the new facility to be maintained and operated, at least the amount in the House version should be provided.

4. Anchorage Community College

Senate      \$2,303,800                      House      \$2,960,900

The House version brings this up to the maintenance level, which includes funds for opening new facilities and staffing to meet added enrollments. Unless enrollments exceed projections, the House amount would appear to be ample.

5. Anchorage Senior College

Senate      \$1,288,100                      House      \$2,199,000

The House version appears to recognize the costs of opening and operating the consortium library facility and also for accelerating the transition to full-time staffing. Considerable expansion of course and program offerings would be possible under the House level of funding, and the demands in the Anchorage area could be more nearly satisfied.



ANALYSIS OF UNIVERSITY OF ALASKA BUDGET - FAIRBANKS AND NORTHERN

1. College - Instruction

Senate \$11,471,600

House \$11,550,000

The above amounts fall far short of meeting the instructional needs for this campus. Either amount is only slightly higher than the FY 72 authorization of \$11,251,200. The maintenance level figure of \$13,054,600 is realistic considering modest projected enrollment increases and a serious need to improve staff salaries. The Fairbanks operations, unlike those in Southeast or Southcentral, must be geared to the complete residence campus type of programs. The campus administration and staff are analyzing course offerings and programs to effect economies; however, to effect changes to come within the amounts proposed would seriously affect the quality and size of the instructional program. At least an additional \$1,000,000 is needed.

2. College - Independent Operations

Senate \$3,479,800

House \$3,479,000

Either amount is satisfactory.

3. College - Organized Research

Senate \$4,257,100

House \$4,812,300

The Senate version eliminated, perhaps because of a misunderstanding of our budget document, an amount of \$308,000 for the Geophysics Institute. This reduction would seriously limit these scientific efforts.

The amount in the House version only exceeds the current year by \$140,000 and falls considerably short of the requested maintenance level of \$5,438,900.

4. College - Public Service

Senate \$1,552,500

House \$1,915,300

The Senate amount is grossly inadequate, actually nearly \$100,000 under the current year. With inflationary increases and the need to make at least modest salary increases, drastic curtailment of on-going programs would be required.

The House amount is adequate and would permit urgently needed expansion of both academic and non-credit extension programs, particularly to outlying areas such as Nome, Kotzebue, Barrow, the Kuskokwim, Ft. Yukon, etc.

Statewide Item:

Central Governance

Senate \$4,074,400

House \$4,300,000

Either amount falls considerably short of the maintenance level (\$4,852,200). Even the amount in the House version would require curtailment of existing services, particularly since staff benefit costs, which are constantly increasing, must be met from this budget item.

Summary - Fairbanks Campus, Northern Region

FY 72 Authorized	\$20,856,300
FY 73 Maintenance	\$23,892,700
FY 73 "Request"	\$22,154,400
SB 426	\$20,761,000
CS HB 518	\$21,756,600

Summary - Statewide Central Governance

FY 72 Authorized	\$3,901,000
FY 73 Maintenance	\$4,852,200
FY 73 "Request"	\$4,238,400
SB 426	\$4,074,400
CS HB 518	\$4,300,000

Senator Palmer:

Because of your particular interest in Community Colleges, you may be interested in our comments on the item in the budget on page 4 under Adult and Continuing Education entitled Community College Support. In SB 426, the amount is \$900,000 and in CS HB 518, it is \$1,800,000.

This is funding which is distributed by the Division of Vocational Education, SDE, for vocational-technical programs under memoranda of agreement. This current year was the first for which such an appropriation was available, and I believe the amount distributed was something less than \$800,000.

In materials prepared on community colleges in connection with our budget transmittal last fall, we made a considerable point of the lack of a stable funding base for vocational-technical programs in community colleges. The Starcher report did the same but offered no solution. Both our work and theirs pointed out that a full-time student in vocational-technical programs was paying fees considerably higher than a full-time student in academic programs.

In February, in cooperation with the Department of Education and with the support of the School Board Association, we proposed through the Legislative Council a type of foundation funding for vocational-technical programs in community colleges. The Department of Education had back-up work done by Mario Martieri which was just completed about a week ago. At this late date, introduction of the legislation would appear out of the question. However, it can be perfected and discussed broadly with a view toward introduction next session. The principles developed could be used as a basis for distributing the funds under Community College Support.

In the meantime, Representative Wright of House Finance made a survey of current costs of vocational-technical programs in the community colleges, and I believe it was through his efforts that the figure of \$1,800,000 was included in the House budget.

The House amount would represent a major step toward adequate funding of these programs and would enable the community colleges to reduce fee charges.

We support the House figure.

DD/lb

# STATE OF ALASKA

*Gen - (?)*  
WILLIAM A. EGAN, Governor

## DEPARTMENT OF HEALTH AND WELFARE

DIVISION OF PUBLIC HEALTH

SOUTHEAST REGIONAL OFFICE  
POUCH 1 - JUNEAU 99801

May 18, 1972

Senator John Butrovich  
Alaska State Legislature  
Juneau, Alaska

Dear Senator Butrovich:

I realize that you are extremely busy and eager to close up the work of the Legislature; but I feel that if action is neglected on this important item, all the people of Southeastern Alaska are going to suffer as a result of it.

Request was made in the budget request for the Section of Laboratories of the Department of Health and Social Services for a supplemental amount under the item of Contractual Services to cover lease money for a new facility for the Southeastern Regional Laboratory, now located on the first floor and in the basement of the Old Territorial Building. We received some "verbal assurance" that this might be forthcoming (even to a statement in the Empire at the time the Senate version of the budget was brought out that provision had been made for expansion of the Southeastern Regional Laboratory), but I am now told that there is no sign of this in either version of the budget.

Our work load has increased steadily over the years and drastically over the last two years so that we are now handling an impossible load in these facilities. I have hesitated to turn down needed work, and in the belief and hope that we might be able to move to safer, more convenient facilities, I have made no attempt to hold the work load down. If you were to visit our laboratory you would find 8 people working in the same space that 2 worked in 25 years ago, with completely inadequate working space and conditions. If we cannot make our hoped-for move, it will be necessary to cut down some of our present work load, as well as turn down any needed increase. I have said this many times and have been indeed accused of making a threat to get action. This is no threat. It is the simple unvarnished truth. We are working in hazardous, dangerous, overcrowded, inconvenient conditions and it appears that we are being condemned to remaining in them. We are not talking in terms of millions of dollars or hundreds of thousands but in the neighborhood of \$50,000.

It seems strange that a small laboratory whose only purpose for existence is service to the people of Alaska has to fight so terribly just for the privilege of existing in order to serve.

I would appreciate your reading the three enclosures and giving our needs every possible consideration. I would also appreciate a reply explaining why we are forced to remain in this hole, if such is the case.

Sincerely yours,

*Beatrice L. Shepard*  
SE Regional Laboratory Supervisor



DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE  
PUBLIC HEALTH SERVICE  
HEALTH SERVICES AND MENTAL HEALTH ADMINISTRATION

OCT 1 1970

CENTER FOR DISEASE CONTROL  
ATLANTA, GEORGIA 30333

TELEPHONE: (404) 633-3311

Beatrice L. Shepard, Acting Chief  
Section of Public Health Laboratories  
Alaska Department of Health and Welfare  
Pouch H  
Juneau, Alaska 99801

Dear Miss Shepard:

In response to requests from you and Dr. Frank Pauls, I visited the Southeastern Regional Laboratory, State Department of Health and Welfare, Juneau, Alaska, on August 25-27, 1970, to provide consultation concerning the design of new laboratory facilities.

Certain recommendations and comments were offered during my visit and are documented as follows:

EXISTING FACILITY

The existing laboratory is located at Third and Seward Streets. The building has three floors; however, the laboratory occupies only parts of the first floor and basement. The remaining space is occupied by other segments of the Department of Health and Welfare.

The following are deficiencies in the existing laboratory facility:

1. A serious shortage of space is evident by the crowded conditions. The laboratory operation occupies less than 2,000 square feet of gross area. Microbiology, glassware preparation, and media preparation are all located in one room approximately 15' x 18' in size. The storage areas and the chemistry area in the basement are also overcrowded. The lack of space, coupled with poor space utilization caused by the design of the existing layout, is creating undesirable working conditions which possibly could affect the quality of the laboratory results.

2. The spaces within the laboratory do not have the proper airflows to support a biologically safe environment. The building is heated with steam radiation but is not air-conditioned; therefore, the basic airflow concepts for diagnostic laboratories cannot be accomplished. In the summer most areas are ventilated through open windows, and in the winter the steam radiator system provides no ventilation.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE  
PUBLIC HEALTH SERVICE  
HEALTH SERVICES AND MENTAL HEALTH ADMINISTRATION  
CENTER FOR DISEASE CONTROL  
LABORATORY DIVISION  
LICENSURE AND DEVELOPMENT BRANCH  
LABORATORY TRAINING SECTION

MEMORANDUM OF RECORD

SUBJECT: Microbiology Review

At the request of Dr. Frank P. Pauls, Chief, Section of Laboratories, Department of Health and Welfare, Dr. Elaine L. Updyke visited Alaska from May 31 to June 11, 1971 to review the microbiology programs and procedures of the three regional laboratories in Anchorage, Fairbanks and Juneau. Observations and recommendations were discussed in detail at the conclusion of the reviews with Dr. Pauls, the Directors of each laboratory, Mrs. Tanaka, Mr. Savage and Miss Shepard and their respective staffs. Technical items commented on at the time will not be repeated in this report except where considered advisable for emphasis.

The physical facilities in Anchorage and Fairbanks are good and space is adequate for the present work loads. Some modifications in the mycobacteriology laboratories would be desirable. In lieu of physical alterations which may not be feasible, changes in the mod operandi of the personnel were suggested to reduce biological hazards.

The Juneau laboratory is housed in an old office building which the reviewer was told has been condemned. The space is quite inadequate for the number of people involved and for the amount of work being done. The resulting crowding leads to extremely hazardous conditions, both physically and biologically. The biological safety cabinet presents special problems which will be discussed in more detail later in this report.

May 31, 1972

Memorandum

To: Free Conference Committee - HB 518  
From: James J. Brunette  
Subject: Recruitment & Retention - Present Law

It appears that someone in the Budget and Management Division made a decision that the Guard educational assistance per AS 26.05.295 should not be funded and at this time this is still reflected in HB 518.

	<u>Department Request</u>	<u>Governor's Budget</u>
Operations	\$ 41,035	\$ 41,035
Educational Assistance AS 26.05.295	45,000	0
Re-enlistment Bonus	<u>60,000</u>	<u>60,000</u>
	<u>\$146,035</u>	<u>\$101,035</u>
Page 18 - SCS CSHB 518		\$100,000

The educational program needs per a recent staff estimate of the Military Department is \$121,000.

The Alaska National Guard's recent recruitment success was partially due to our recruiting commitments based on recent laws passed by the Legislature. Many of these re-enlistees are presently enrolled in a program which will not be funded unless funds are placed in the program.

Incidentally, the bulk of the participants are from the Anchorage, Fairbanks, Juneau and Kenai units due to availability of education facilities.

JJB

May 31, 1972

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JJB

Original sponsor: Rules Committee by  
request of the Governor

Offered: 4/12/72  
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 504

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making supplemental appropriations to the

7

Department of Health and Social Services; and providing

8

for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. The sum of \$4,864,700 is appropriated to the Department of

11

Health and Social Services for estimated unfunded operating costs for the

12

fiscal year ending June 30, 1972, to be allocated according to the following

13

schedule:

14

Public Health \$ 147,700

15

Mental Health 83,500

16

Corrections 300,000

17

Family Services 4,333,500

18

Adult Public Assistance \$1,101,600

19

Food Stamps 306,400

20

General Relief 385,300

21

~~General Relief - Medical 2,241,900~~

22

Child Welfare Services -

23

Juvenile Code 298,300

24

Funding

25

General Fund 4,083,900

26

Federal Program Receipts 780,800

27

\$4,864,700

28

\* Sec. 2. This Act takes effect on the day after its passage and approval

29

or on the day it becomes law without approval.

The \$1,282,300 request to meet projected deficits in AFDC payments was based upon rising AFDC caseloads. AFDC caseloads appear to be returning to their normal growth line at this time. If the trend continued along the normal growth line, a supplemental of \$1,110,000 should be adequate to fund AFDC cases during the remainder of FY 72. (See Attachment "C")

D. Food Stamps: \$206,400 (\$500,000 in CSNB # 504)

FY 72 \$624,700  
FY 73 \$428,100

The \$206,400 (\$500,000 in CSNB # 504) supplemental request for food stamps would provide temporary staff, fee agents, and security needs during the remainder of FY 72. The supplemental request would bring the total FY 72 authorization for food stamps to \$624,700. The Governor recommends \$428,100 for food stamps in FY 73. Some question might be raised as to how the department will be able to return to the lower level of spending in FY 73. (See Attachment "D" for information relating to CSNB # 504)

E. General Relief: \$140,000

House Bill # 504 would furnish an additional \$140,000 for emergency relief payments. This amount is based upon projections and is used primarily to provide utilities, oil, clothing, etc., for recipients. It should be recognized that General Relief is essentially a state funded program. The Legislature is free to fund this program at whatever level it feels is necessary or to not fund it at all.

F. General Relief - Medical: \$2,342,700

more than 1/2 to hospitals  
rest physicians

Medical  
Report by  
Expert  
available

The request for \$2,342,700 for payment of medical services is like the above request for General Relief in the sense that the state has no obligation to fund the program in order to meet any federally imposed rules. Recognizing the "growth potential" this program has, the Governor, in his FY 73 Budget, has assumed certain restrictions and guidelines to limit expenditures in this area.

G. Child Welfare Services/Juvenile Code:

House Bill 504 would provide \$168,300 for "unfunded needs of the Voluntary Placement program for the balance of FY 72." Request is also made to provide full cost-of-care for children in institutions. <sup>of</sup> 130,000

Earlier, reference was made to the fact that the department was planning to match \$239,300 of federal funds with state funding not needed in child care because of lower caseload growth than originally anticipated. It would appear that requests for a supplemental in

Medical Report  
by Governor  
is available

May 31, 1972

COMBINED LIST OF PROPOSED PROJECTS  
 DIVISION OF WATER AND HARBORS  
 DEPARTMENT OF PUBLIC WORKS  
 FISCAL YEAR 1973

Governor's Budget	Senate Budget	House Budget	Corrected Cost Estimates
Nome	2.5	-	2.5 ✓
Kenakee	73.0	-	110.0 ✓
Kasaan	31.0	-	31.5 ✓
Keonah	37.5	-	125.0 ✓
Krangell	-	120.0	120.0
Kollis-Craig	90.5	-	82.0 ✓
Kodiak	336.5	100.0	375.0 ✓
Old Harbor	-	44.5	44.5
Dillingham	141.0	-	140.0 ✓
Angoon	100.0	-	90.5 ✓
Elfin Cove	-	-	38.5
Gustavus	113.0	-	102.5 ✓
Pelican	-	-	54.5
Blaines	111.0	25.0	127.0 ✓
Kotzebue	25.0	-	30.0 ✓
Kenana	-	25.0	25.0
Fairbanks	-	50.0	11.0
Repairs	39.0	-	30.5 ✓
Winilchik	-	-	20.0
Seward	-	-	20.0
Bethel Brown	-	-	-
Slough	-	150.0	150.0
Sitka	-	300.0	300.0
Metlakatla	-	140.0	175.0
Petersburg	-	200.0	200.0
Cordova	-	130.0	80.0
Kenai	-	50.0	40.0
Ketchikan	-	100.0	20.0
Knudson Cove	-	140.0	140.0
Whittier	-	250.0	100.0
Kake	-	100.0	100.0
Kuskokwin Hbr.	-	50.0	Scope of work unknown
Bethel Seaplane	-	-	" " " "
Base	-	255.0	" " " "
Chena River	-	50.0	" " " "
Total	\$1,100.0	\$1,560.0	\$2,260.0

1,246.5  
 Gov. Rev. Est.

CAPITAL IMPROVEMENTS

OFFER: EXCEPT AS TO WATER & HARBORS

ACCEPT BOTH HOUSES' FIGURES SUBJECT

TO THE FOLLOWING:

<u>Page</u>	<u>Line</u>			
29	22	Delete Anchorage TV		
29	22	Add Translator	27,500	
30	6	Barrow Museum	500,000	only if 1 to 1 match
	7 1/2	Healy School	300,000	
30	10 1/2	Add Juneau CC	1.5	
	11 1/2	Add Kenai Access CC	200,000	
30	20	Delete Sitka Mausoleum		
		Delete North Star Borough Urban Renewal		
31	1	Cut Water Grants to	1.3	
31	17-27	Accept Senate figures (Stream Rehab)		
32	8-13	Accept House figures (State Fairs)		
32		Water & Harbors - Make New List		
34	14	Klatt Road	300,000	with 1 to 1 match Holy Cross Russian Mission Crooked Creek
34	20,21,22	Combine 3 lines at	125,000	
34	24	Haines	300,000	
35	7	Delete Leg. Office Space		

# STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

## DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER POUCH 2 -- JUNEAU 99801

May 31, 1972

Honorable John Butrovich  
Free Conference Committee Chairman  
Alaska State Senate  
Pouch "V" State Capitol Building  
Juneau, Alaska 99801

Dear Senator Butrovich:

This letter is written at the request of Senator Ray to clarify the Administration's position on Water and Harbors projects for Fiscal Year 1973.

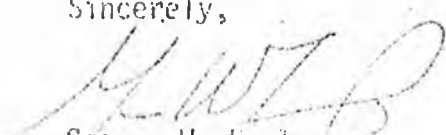
The Governor's Budget, House Bill 518, provides \$1.7 million for Water and Harbors projects. Attached is a project description totalling this amount. This represents the Administration's position for the total budget for the Division of Water and Harbors, Department of Public Works.

During the past few weeks we have been requested by both the House and Senate Finance Committees to review additional projects and to comment on a number of potential development projects. I have neither favored, nor disapproved, of any of these projects, but I have commented when requested to do so. I have published no lists of projects, nor have I requested additional projects, nor have I endorsed any group of projects in any particular area. Any list which may exist is unofficial, and does not reflect the views of this Department or the Administration.

For your reference I have attached a list of all projects which have been proposed by the Administration and the Senate and House Committees with corrected dollar estimates. Should you desire to revise projects, please use the corrected estimate data.

I hope that this letter clarifies the matter.

Sincerely,

  
George W. Lasley  
Commissioner

Attachments

cc: Honorable Bill Ray  
Alaska State Senate

PROJECTS RECOMMENDED IN GOVERNOR'S FISCAL 1973 BUDGET DOCUMENT

TOTAL PROGRAM: \$1,100.0

Nome - \$2,500

The Nome harbor dredging is an annual reoccurring cost. Chapter 61, SLA 1925 provides for an annual payment to the City of Nome as reimbursement of the local share of the Corps of Engineers maintenance dredging project.

Tenakee - \$73,000.

Tenakee, a community of 86 persons, is the base for commercial fishing craft operating in Tenakee Inlet and upper Chatham Strait. With a capacity for 20 vessels, the existing Tenakee Harbor Facilities were constructed in 1964 by the division and consist of an approach, ganway, float, and grid protected by a floating log breakwater. Severe storms which have occurred since the original construction have resulted in damage to several boats in the resident fleet which were in the harbor at the time. This was primarily the result of the inability of the native log breakwater to contain the heavy seas generated by the storm. The same rough seas inflicted damage to the breakwater which, if it is to continue to protect the harbor must be rebuilt. The proposed project would consist of reevaluating the design and location of the existing breakwater and reconstruction of this important protective structure.

Kasaan - \$31,000

Kasaan is a small native community on Prince of Wales Island, located midway in Kasaan Bay approximately 40 miles N.W. of Ketchikan. The Bay is an important salmon fishing ground and it is estimated that approximately 25 boats are in the area during the season. In addition, the area is the site of one of the oldest native villages in Alaska and is visited quite frequently by boaters from Ketchikan. The community house and totem poles attract many visitors and the old village has been declared an Historical Area by the U.S. Forest Service.

The village harbor facilities at present consist of an approach and float constructed by the Division of Aviation for use by seaplanes serving the community. Inasmuch as the area occupied by the float is the only protected area for some distance in Kasaan Bay, the facility is often used for the moorage of small boats and it is clearly evident that a need exists for moorage space designed exclusively for boats. The project proposed would consist of relocating the existing seaplane float and constructing a new mooring float utilizing a common approach. This will allow for full use of the seaplane facility by aircraft and will provide a protected harbor of refuge for both commercial and recreational boats in Kasaan Bay. The float will provide moorage for 15 boats.

Hoonah - \$37,500

Hoonah, the second largest native community in Southeastern Alaska, is almost entirely oriented toward the sea. Almost 90% of local employment is provided by the fishing industry and related services. The city is mainly a supply port, harbor of refuge, and labor source for the fishing activity. The resident fleet of 150 vessels is exceeded in number during the summer months when an estimated 160 transient boat arrive in the area. The existing facilities provide moorage for 100 boats.

### Hoonah - cont't

It is obvious that the existing harbor facilities are vital to the economic wellbeing of the community. While the facilities are overcrowded, it is expected that a new protected harbor will be completed by the Corps of Engineers within the next three years. In the meantime however, the existing float system has reached the point where major repairs are necessary to insure its continued operation. The proposed project would consist of the reconstruction of a large part of the floats and approach, and constructing a new grid and gangway.

### Hollis-Craig - \$90,600

The completion of the Craig-Klawock-Hollis Road was but the first step in connecting the west coast of Prince of Wales Island with the population centers of the southern panhandle. It is expected that ferry service will soon be initiated between the road terminus near Hollis and Ketchikan thereby assuring continued commerce between the two areas.

The coast of Prince of Wales Island contains numerous bays, coves, and bights which provide mariners with sheltered moorage and easy access to shore. Because of the size of the island however, activity is usually limited to one coast by all but the largest boats. The proposed State project will consist of installing a launching ramp to complement the existing moorage facilities at Craig, and construction of floats and a launching ramp on the east coast at Hollis. Completion of these facilities will form a small boat highway opening vast areas not previously available to most of the small boat owners in the area. The new floats will provide moorage for approximately 10 boats.

### Kodiak - \$336,500

Kodiak is the center of commercial fishing activity in the entire western Gulf of Alaska and one of the most important fishing ports in the United States. It has been estimated that more than 1000 vessels work out of the area and studies indicate that the region can support an even larger industry.

In addition to processing facilities, two related local improvements are necessary to assure a continuing fisheries harvest in the Kodiak area. They are (1) protected small craft moorage, and (2) a fishermen's service complex.

Because of the critical need, the division has requested and received funds for boat harbor construction projects in fiscal years 1970, 71 and 72. In addition, the Corps of Engineers is now conducting a feasibility study to determine the location of a new federal harbor development and the division has included \$600,000 in its CIP to construct the inner harbor facilities in this harbor when completed.

While the completion of the new harbor will relieve the overcrowded conditions at the existing facilities, there still remains a need for a service development. The project proposed here will consist of constructing a fishermen's wharf in conjunction with a city project to construct a warehouse and service building near the S.E. end of the existing boat harbor. The wharf will help to reduce congestion at the existing docks and will include a crane hoist to facilitate loading and unloading equipment from boats using the facility. It is expected that shoreside development will include storage facilities, working areas for gear repair, lockers for storing personal items, and possibly showers and other services.

#### Dillingham - \$141,000

The City of Dillingham, population 915, is the largest community in Bristol Bay. The City is the supply port for villages on the Kushagak River and along the coast as far north as Ikiak. With a trading area of approximately 4,000 persons the port occupies an important place in waterborne commerce activity in the entire region. Dillingham, like most other Northwest Alaska ports has no adequate dock facilities to accommodate the relatively large tows and barges that serve the area. Thus, in order to receive or deliver cargo, the ocean carrier must make connections with shallow draft lighterage vessels at some point offshore. Since the lighterage charges are added to the ocean rate, the result is a shipping charge far in excess of that paid by communities with docking facilities and, in some cases, higher than the cost of the goods themselves. The combined effect of the two charges creates a transportation burden which is detrimental to the economy of the area.

The proposed project will consist of constructing a major loading dock and approach structure capable of handling the largest ocean going barge serving the area. Because of the expected seasonal use, and funding limitations, the improvement will be limited to a half tide facility.

The City of Dillingham will provide the required lands, easements, and rights-of-way and will operate the completed facility. Shoreside improvements such as a warehouse etc, will be the responsibility of the local government.

#### Angoon - \$100,000

Angoon, population 400, is the largest community on Admiralty Island and is the center of commercial fishing activity in Chatham Strait. The existing loading dock and float are in need of major repairs, having been originally constructed by the division nearly 10 years ago. In order to assure the continued operation of this vital facility a project is proposed to redeck the existing dock and replace the mooring float. Other minor repairs or replacement will also be undertaken as part of the project. The existing facilities provide moorage for 20 boats.

#### Gustavus - \$113,000

Gustavus is the gateway to Glacier Bay and an important FAA facility. The existing dock, constructed by the division in 1962, received constant use and is vital to all waterborne activity in the area. The untreated native material used in the original structure has deteriorated to the point where partial reconstruction is necessary. In addition, increased boating activity in the area has created a need for small craft berthing facilities. The proposed project would consist of removing the existing decking, replacing it with new treated materials, and constructing 1500 S.F. of mooring float. The new float will provide moorage for 10 small craft.

#### Haines - \$111,000

The small boat harbor at Haines provides protected moorage for commercial and recreational small craft operating in the northern panhandle area. Constructed at a total original cost of near 1/2 million dollars, the harbor provides all of the facilities needed to service small boats and is vital to the City of Haines. Capacity of the harbor is 50 vessels.

A recent field survey has shown that maintenance dredging of the basin will be necessary to allow continued use of the facility by all classes of vessel at all stages of the tide. The proposed project will consist of dredging and disposal of approximately 20,000 yards of material thereby returning the basin to its original project depth.

Kotzebue - \$25,000

Kotzebue is the second largest Eskimo village in Alaska and the center of a trade area encompassing the northern Seward Peninsula and the Koluk and Hoatak River systems. There are no public harbor facilities anywhere in the area and it is obvious from the summertime activity along Kotzebue Sound that a need for some sort of improvement does exist.

However, the village is currently undergoing a rapid change due to various development programs that are in progress or scheduled for the near future. In order to assure that any proposed harbor improvement will be of maximum benefit to the people of the area, it will be necessary to conduct a comprehensive study of all factors that will affect such a development. Because of the unique physical demands of the Arctic region and the relationship of Kotzebue to the number of smaller villages in the area, the study will encompass both shallow and medium draft facilities although emphasis will be placed on the needs of the subsistence fisherman. In addition a brief analysis of the waterborne activity and facilities requirements at the smaller villages will be included.

Repairs - \$39,000

Throughout the course of a year, adverse weather, accidents, etc., create the need for repairs to existing State facilities which cannot be foreseen at the time of budget preparation. While most of these projects are minor in nature (less than \$10,000) they often come at a time and in locations where immediate remedial action is necessary to assure the continued operation of vital facilities. The project consists of the appropriation of an amount to be used for such emergency repairs at the discretion of the Commissioner of Public Works.

# STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER POUCH Z -- JUNEAU 99501

May 31, 1972

Honorable John Butrovich  
Free Conference Committee Chairman  
Alaska State Senate  
Pouch "V" State Capitol Building  
Juneau, Alaska 99801

Dear Senator Butrovich:

This letter is written at the request of Senator Ray to clarify the Administration's position on Water and Harbors projects for Fiscal Year 1973.

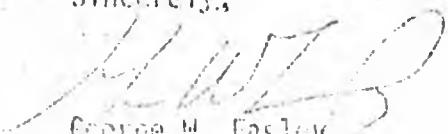
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In addition to processing facilities, two related local improvements are necessary to assure a continuing fisheries harvest in the Kodiak area. They are (1) protected small craft moorage, and (2) a fishermans service complex.

Because of the critical need, the division has requested and received funds for boat harbor construction projects in fiscal years 1970, 71 and 72. In addition, the Corps of Engineers is now conducting a feasibility study to determine the location of a new federal harbor development and the division has included \$600,000 in its CIP to construct the inner harbor facilities in this harbor when completed.

While the completion of the new harbor will relieve the overcrowded conditions at the existing facilities, there still remains a need for a service development. The project proposed here will consist of constructing a fishermans wharf in conjunction with a city project to construct a warehouse and service building near the S.E. end of the existing boat harbor. The wharf will help to reduce congestion at the existing docks and will include a crane hoist to facilitate loading and unloading equipment from boats using the facility. It is expected that shoreside development will include storage facilities, working areas for gear repair, lockers for storing personal items, and possibly showers and other services.

#### Dillingham - \$141,000

The City of Dillingham, population 915, is the largest community in Bristol Bay. The City is the supply port for villages on the Kushagak River and along the coast as far north as Topiak. With a trading area of approximately 4,000 persons the port occupies an important place in waterborne commerce activity in the entire region. Dillingham, like most other Northwest Alaska ports has no adequate dock facilities to accommodate the relatively large tugs and barges that serve the area. Thus, in order to receive or deliver cargo, the ocean carrier must make connections with shallow draft lighterage vessels at some point offshore. Since the lighterage charges are added to the ocean rate, the result is a shipping charge far in excess of that paid by communities with docking facilities and, in some cases, higher than the cost of the goods themselves. The combined effect of the two charges creates a transportation burden which is detrimental to the economy of the area.

The proposed project will consist of constructing a major loading dock and approach structure capable of handling the largest ocean going barge serving the area. Because of the expected seasonal use, and funding limitations, the improvement will be limited to a half tide facility.

The City of Dillingham will provide the required lands, easements, and rights-of-way and will operate the completed facility. Shoreside improvements such as a warehouse etc, will be the responsibility of the local government.

#### Angoon - \$100,000

Angoon, population 400, is the largest community on Admiralty Island and is the center of commercial fishing activity in Chatham Strait. The existing loading dock and float are in need of major repairs, having been originally constructed by the division nearly 10 years ago. In order to assure the continued operation of this vital facility a project is proposed to redock the existing dock and replace the mooring float. Other minor repairs or replacement will also be undertaken as part of the project. The existing facilities provide moorage for 20 boats.

#### Gustavus - \$113,000

Gustavus is the gateway to Glacier Bay and an important FAA facility. The existing dock, constructed by the division in 1962, received constant use and is vital to all waterborne activity in the area. The untreated native material used in the original structure has deteriorated to the point where partial reconstruction is necessary. In addition, increased boating activity in the area has created a need for small craft berthing facilities. The proposed project would consist of removing the existing decking, replacing it with new treated materials, and constructing 1500 S.F. of mooring float. The new float will provide moorage for 10 small craft.

#### Haines - \$111,000

The small boat harbor at Haines provides protected moorage for commercial and recreational small craft operating in the northern panhandle area. Constructed at a total original cost of near 1/2 million dollars, the harbor provides all of the facilities needed to service small boats and is vital to the City of Haines. Capacity of the harbor is 50 vessels.

A recent field survey has shown that maintenance dredging of the basin will be necessary to allow continued use of the facility by all classes of vessel at all stages of the tide. The proposed project will consist of dredging and disposal of approximately 20,000 yards of material thereby returning the basin to its original project depth.

Kotzebue - \$25,000

Kotzebue is the second largest Eskimo village in Alaska and the center of a trade area encompassing the northern Seward Peninsula and the Kobuk and Hoatak River systems. There are no public harbor facilities anywhere in the area and it is obvious from the commercial activity along Kotzebue Sound that a need for some sort of improvement does exist.

However, the village is currently undergoing a rapid change due to various development programs that are in progress or scheduled for the near future. In order to assure that any proposed harbor improvement will be of maximum benefit to the people of the area, it will be necessary to conduct a comprehensive study of all factors that will affect such a development. Because of the unique physical demands of the Arctic region and the relationship of Kotzebue to the number of smaller villages in the area, the study will encompass both shallow and medium draft facilities although emphasis will be placed on the needs of the subsistence fisherman. In addition a brief analysis of the waterborne activity and facilities requirements at the smaller villages will be included.

Repairs - \$39,000

Throughout the course of a year, adverse weather, accidents, etc., create the need for repairs to existing State facilities which cannot be foreseen at the time of budget preparation. While most of these projects are minor in nature (less than \$10,000) they often come at a time and in locations where immediate remedial action is necessary to assure the continued operation of vital facilities. The project consists of the appropriation of an amount to be used for such emergency repairs at the discretion of the Commissioner of Public Works.

STATUS OF FEDERAL SMALL BOAT HARBOR  
AND DOCK PROJECTS - MARCH 1972

Project	Federal Cost	State Cost (G.O. Bonds)	Local Cost	Status of Federal Project	Est. Completion Date
King Cove Small Boat Harbor	\$1,000,000	\$300,000	\$5,000	Contract to be let late FY 72 or early FY 73. \$746,000 construction funds available in Fiscal Year 1972; \$400,000 requested for Fiscal Year 1973.	FY 1973
Sand Point Small Boat Hbr.	\$2,400,000	\$850,000	\$8,000	In final design stages. \$50,000 in planning money available in FY 1972. \$80,000 requested for FY 73. Construction scheduled for Fiscal Year 1974.	FY 1974
Kake Small Boat Harbor	\$2,200,000	\$300,000	\$6,000	In final design stages. \$145,000 in planning money available in FY 1972. \$50,000 requested for Fiscal Year 1973. Construction scheduled for Fiscal Year 1974.	FY 1974
Hoonah Small Boat Harbor	\$2,600,000	\$850,000	\$7,500	Study completed. Report in office of Management & Budget for construction authorization. May be included in Fiscal Year 1973 budget by Congress if early authorization is given.	FY 1975
Metlakatla Small Boat Hbr.	\$2,000,000	\$700,000	\$5,000	Same as Hoonah small boat harbor.	FY 1975
Wrangell Small Boat Harbor	\$1,000,000	\$700,000	\$5,000	Study to be conducted in Fiscal Year 1973. \$30,000 in study funds to be available on July 1, 1972.	FY 1975
Haines Small Boat Harbor	\$1,000,000	\$800,000	\$5,000	Same as Wrangell	FY 1976
Unalaska Dock	600,000	\$400,000	\$2,500	Same as Wrangell	FY 1977
Bethel Dock	\$1,300,000	\$500,000	200,000	Under review by EDA and Corps of Engineers	FY 1974
Kodiak Small Boat Harbor	\$6,000,000	\$1,000,000	\$7,000	Study scheduled for completion in late Fiscal Year 1972 or early Fiscal Year 1973.	FY 1976
Ketchikan Small Boat Hbr.	\$1,000,000	\$900,000	\$7,000	Authorized for study. Awaiting study funds.	FY 1977
Anchorage Small Boat Hbr.	\$1,000,000	\$900,000	\$135,000	Study underway, scheduled for completion in FY 1974. \$5,000 in study funds available for Fiscal Year 1972; \$10,000 requested for Fiscal Year 1973.	FY 1978
Kenai Small Boat Harbor	\$1,500,000	\$800,000	\$10,000	Authorized for study. Awaiting study funds.	FY 1979
St. Paul Small Boat Hbr.	\$1,000,000	\$500,000	\$3,500	\$10,000 in Fiscal Year 1972 to start study. \$30,000 in study money requested for Fiscal Year 1973.	FY 1980
Port Lions Small Boat Hbr.	\$,250,000	\$500,000	\$3,000	Same as St. Paul Small Boat Harbor.	FY 1980
Sitka Small Boat Harbor	Unknown	Unknown	Unknown	Under review by Corps for possible 107 project.study funding.	Unknown
TOTAL	\$24,850,000	\$10,000,000	\$409,500		

STATUS OF FEDERAL SMALL BOAT HARBOR  
AND DOCK PROJECTS - MARCH 1972

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Sand Point Small Boat Hbr.	\$2,400,000	\$850,000	\$8,000	In final design stages. \$50,000 in planning money available in FY 1972. \$80,000 requested for FY 73. Construction scheduled for Fiscal Year 1974.	FY 1974
Kake Small Boat Harbor	\$2,200,000	\$300,000	\$6,000	In final design stages. \$145,000 in planning money available in FY 1972. \$50,000 requested for Fiscal Year 1973. Construction scheduled for Fiscal Year 1974.	FY 1974
Hoonah Small Boat Harbor	\$2,600,000	\$850,000	\$7,500	Study completed. Report in office of Management & Budget for construction authorization. May be included in Fiscal Year 1973 budget by Congress if early authorization is given.	FY 1975
Metlakatla Small Boat Hbr.	\$2,000,000	\$700,000	\$5,000	Same as Hoonah small boat harbor.	FY 1975
Wrangell Small Boat Harbor	\$1,000,000	\$700,000	\$5,000	Study to be conducted in Fiscal Year 1973. \$30,000 in study funds to be available on July 1, 1972.	FY 1975
Haines Small Boat Harbor	\$1,000,000	\$800,000	\$5,000	Same as Wrangell	FY 1976
Alaska Dock	600,000	\$400,000	\$2,500	Same as Wrangell	FY 1977
Bethel Dock	\$1,300,000	\$500,000	200,000	Under review by EIA and Corps of Engineers	FY 1974
Kodiak Small Boat Harbor	\$6,000,000	\$1,000,000	\$7,000	Study scheduled for completion in late Fiscal Year 1972 or early Fiscal Year 1973.	FY 1976
Ketchikan Small Boat Hbr.	\$1,000,000	\$900,000	\$7,000	Authorized for study. Awaiting study funds.	FY 1977
Anchorage Small Boat Hbr.	\$1,000,000	\$900,000	\$135,000	Study underway, scheduled for completion in FY 1974. \$5,000 in study funds available for Fiscal Year 1972; \$10,000 requested for Fiscal Year 1973.	FY 1978
Kenai Small Boat Harbor	\$1,500,000	\$300,000	\$10,000	Authorized for study. Awaiting study funds.	FY 1979
St. Paul Small Boat Hbr.	\$1,000,000	\$500,000	\$3,500	\$10,000 in Fiscal Year 1972 to start study. \$30,000 in study money requested for Fiscal Year 1973.	FY 1980
Port Lions Small Boat Hbr.	\$,250,000	\$500,000	\$3,000	Same as St. Paul Small Boat Harbor.	FY 1980
Sitka Small Boat Harbor	Unknown	Unknown	Unknown	Under review by Corps for possible 107 project.study funding.	Unknown
<b>TOTAL</b>	<b>\$24,850,000</b>	<b>\$10,000,000</b>	<b>\$409,500</b>		

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Unalaska Dock	600,000	\$400,000	\$2,500	Same as Wrangell	FY 1977
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Sitka Small Boat Harbor	Unknown	Unknown	Unknown	Under review by Corps for possible 107 project.study funding.	Unknown
: TOTAL	\$24,850,000	\$10,000,000	\$409,500		

RICH GUTHRIE

TO: Senators Bulovich, Palmer and Ray  
 FROM: Rich Guthrie  
 SUBJECT: Senate Bills & Resolutions requiring additional general funds, FY 1973  
 DATE: June <sup>14</sup> 1972

The following Senate bills and resolutions that have passed the Senate this session may require additional general funds for the affected agency's FY 1973 operating budget:

Bill	Title	Ref. Page	Add. G. F. Req. FY 73	Status
<u>I EDUCATION</u>				
SB 229	Establishing Alaska Historical Commission (Office of Governor)		✓ 47,900	Ch. 111
CSSB 236 am	Establishing food service and nutrition education program for children (Educ.)	page 30	✓ 534,000	Rules 6/7/72 ? <i>Check Mac file</i>
SB 334	Increased number of members on S.O.S. Board (S.O.S.)	page 57	✓ 10,000	H. Fin. 4/18/72
CSSB 340	Education of exceptional children (Education)	pages 1-9	✓ 175,000	H. Finance 4/18/72 ? "
HCSSB 395	Expanding U. of Alaska Board of Regents (U. of A.)	page 20	✓ 7,600	FCC 4/26/72
SB 398	Publish Alaska Blue Book (Education, State Library)	page 36	✓ 20,700	Gov. 6/2/72
<del>SB-421</del>	<del>Bilingual Education (S.O.S.)</del>	<del>page 57</del>	<del>200,000 (SB 422)</del>	<del>Ret'd to Senate 6/9/72</del>
<del>SB-424</del>	<del>Establish Alaska Native Language Center (U. of A.)</del>		<del>200,000 (SB 423)</del>	<del>Ret'd to Senate 6/9/72</del>
<u>II SOCIAL SERVICES</u>				
SB 28 am	Establishing a Violent Crimes Comp. Board (Health & Social Services)		✓ 107,500	H. Rules 6/13/72
CSSB 56 am	Medical		<del>(\$4,270,900 est. savings)</del>	H. Finance
CSSB 118 am H	Office of Child Advocacy (Off. of Gov.)		✓ 96,200	Ret'd to Senate 6/9/72
FCCS HCS CSSB 211	Alaska Longevity Bonus (Administration)(See SB 392)		✓ \$2,644,890 (6 months)	Ret'd to Senate 6/9/72
SB 392	Appropriating \$100,000,000 to Longevity Bonus Fund (Admin.)		(See SB 211)	H. Finance 4/14/72
<u>IV NATURAL RESOURCES MANAGEMENT &amp; ENVIRONMENTAL CONSERVATION</u>				
SB 29 am	Creating the Alaska Conservation Action Corps (Nat. Ros.)		✓ 30,000	H. Finance 2/17/72
SB 277 am	Issue \$33,000,000 G. O. Bonds for water supply and sewerage systems (Env. Cons.)	page 2	✓ 9,800	H. Rules 6/7/72
FCCS HCS CSSB 294	Creating Alaska Leasing Board (Nat. Ros.)		✓ 127,500	Chap. 72 SLA 1972

FCC  
 New Senate legislation to be funded.  
 (Fiscal notes attached)

CONF'D.

BILL	Title	Ref. Page	Add. G. F. Req'd. FY 73	Status
<u>V DEVELOPMENT</u>				
SB 23	Distribution of surplus state electrical power to rural communities (Governor, PDA)	pages 17-20	<del>(unknown)</del>	H. Loc. Gov. 5/17/72
CSSB 281	Establishment of public ways for trails and footpaths (Nat. Res.)		✓ 25,000	Chap. 107
CSSB 319 am	Exemption from watercraft fuel tax (SB 246 designed to permit \$250,000 reduced revenues with no reduction in small boat harbor construction (P.W.))	(Cap. Proj.)	✓ <del>(95,000 reduced revenues)</del>	H. Finance 4/25/72
<u>VI PUBLIC PROTECTION</u>				
CSSB 98 (Fin.) am H	Establishing the official state plumbing code (Labor)		✓ 78,400	Chap. 15 SLA 1972
FCCS HCS CSSB 314	Creation of Alaska Pipeline Commission (Commerce)		✓ 173,600	Governor 6/3/72
CSSB 347	ATC amended to be a quasi-judicial agency (Commerce, ATC)	page 15	✓ <del>75,000</del> <i>Approx \$30,000</i>	H. Commerce 5/2/72 Judiciary 17
<i>approx \$40,000 in operating budget</i>				
<u>VII ADMINISTRATION OF JUSTICE</u>				
SB 259	Relating to license-suspension hearings (Public Safety)	page 62	✓ 149,300	Governor Ch. 127 6/2/72
CSSB 285 am H	Relating to the Board of Parole (Health & Social Services)	page 39	✓ <del>40,000</del> 10,000	Chap. 30 SLA 1972
CSSB 296	Establishing a point system for motor vehicle violations (Public Safety)		✓ 9,900	Ret'd to House Rules 5/16/72 ?
CSSB 310	Relating to place of trial (Courts)	pages 1-12	<del>(800,000)</del> (reduced expenditures)	Chap. 66 SLA 1972
CSSB 389	Salary Increase, District Judges		✓ 40,000	Reconsidered in House, 6/9/72
CSSB 411	Retirement pay for Justice John H. Diamond (Courts)	pages 1-12	<del>4,800</del>	H. Finance 5/1/72
<u>VIII TRANSPORTATION</u>				
SB 307	Lake Minchumina Airport (Public Works)	pages 35-39	<del>116,500</del>	H. Finance 4/28/72
<u>IX GENERAL GOVERNMENT</u>				
FCCS HCS CSSB 264 (Fin) am H	Relating to retirement benefits (all agencies)	(Admin.)	✓ <del>2,316,500</del> 2,130,000	FCC 5/16/72
SB 270	Relating to motor vehicle registration (Revenue)	page 70	<del>4,200</del>	Tabled in House 5/25/72
HCSSB 290	Relating to teachers' retirement salaries (Administration, Teachers' Retirement System) <i>(Should be Education)</i>	<del>(Admin.)</del> Education	<del>146,500</del>	Chap. 44 SLA 1972

<u>RESOLUTIONS</u>	<u>TITLE</u>	<u>Ref. Page</u>	<u>Est. G. F. Fy 73</u>	<u>Status</u>
<u>IV NATURAL RESOURCES MANAGEMENT &amp; ENV. CONSERV.</u>				
SCR 27	Salmon rehabilitation and restoration program in Cook Inlet watershed (Fish and Game)		<del>100,000</del> 50,000	H. Rules 6/8/72
<u>VII ADMINISTRATION OF JUSTICE</u>				
SCR 3	Continuation of Public Safety Academy (Public Safety)	pages 66-70	<del>100,000</del>	H. Finance 3/14/72
<u>VIII TRANSPORTATION</u>				
SCR 24 am	Upgrading & maintenance of road from Steese Highway to Circle Hot Springs (Highways)	pages 1-6	<del>100,000</del>	H. Finance 4/19/72
<u>IX GENERAL GOVERNMENT</u>				
SCR 10 am	Study: State fisheries problems (Legislative Council) (Ref. HB 815)		<del>50,000</del>	Ret'd to H. Rules 5/13/72
SCR 20	Study: No-fault automobile insurance (Legislative Council)	page 55	<del>10,000</del>	H. Rules 5/31/72
SCR 21	Study: Transportation laws and regulations (Legislative Council)	page 55	30,000	H. Commerce 3/30/72 Finance
SCR 25	Study: Elimination of mandatory social security payments (Administration)	page 56	<del>5,700</del>	Filed 5/8/72
SCR 34 am H	Study: Cook Inlet king salmon resources (Legislative Council)	page 55	20,000	Filed 5/30/72

57277.0

HB 788 new  
leg.  
not on  
list nor  
funded -

\* Sec. 8 (b). The following appropriation items for for operating expenditures for the fiscal year beginning July 1, 1972 and ending June 30, 1973. The appropriation items contain funding for legislation assumed to have passed during the Second Session of the Seventh Legislature. Should <sup>a</sup> ~~the~~ specific <sup>contained in this section</sup> measures ~~either~~ fail to pass or be vetoed by the Governor the appropriations <sup>for that</sup> ~~contained in this section~~ shall lapse.

(1)

APPROPRIATION  
ITEMS

EDUCATION

Department of Education

SB 236, Food Service and Nutrition  
Education Program for Children;  
and providing for state participation  
in similar programs - <sup>from the</sup> General  
Fund, \$534,000; Federal Funds,  
\$4,677,000 \$ 5,211,000

SB 230, Education of exceptional  
<sup>from the</sup> Children - General Fund, \$175,000 175,000

SB 398, Publication of an Alaska  
<sup>from the</sup> Blue Book - General Fund, \$20,700 20,700

HB 549, Providing for tuition  
grants to students attending  
institutions of higher education  
<sup>from the</sup> in Alaska - General Fund, \$240,000 240,000

HB 601, Per diem payments for  
children attending non-public  
<sup>from the</sup> schools - General Fund, \$105,000 105,000

Office of the Governor

SB 227, Alaska Historical Commission -  
from the General Fund, \$47,900 \$47,900

HB 823 see below

State Operated Schools

SB 334,  
Number of members on Board  
of Directors for State Operated  
Schools - <sup>from the</sup> General Fund, \$10,000 10,000

University of Alaska

SB 395, Placing a student on  
Board of Regents of the University  
of Alaska - <sup>from the</sup> General Fund, \$7,600 7,600

HB 823, Subjects of Study under  
the Western Regional Higher Education  
Compact - <sup>from the</sup> General Fund, \$22,000 22,000

SOCIAL SERVICES

Department of Administration

SB 211, Providing for Alaska  
Longevity bonus - <sup>from the</sup> General  
Fund, \$1,000,000

\$1,000,000

Office of the Governor

SB 118, Alaska Board of Child  
Development - <sup>from the</sup> General Fund,  
\$96,200

96,200

Department of Health and Social Services

SB 28, Violent Crime Compensation  
Board, establishment - <sup>from the</sup> General  
Fund; \$107,500

107,500

NATURAL RESOURCES MANAGEMENT  
AND  
ENVIRONMENTAL CONSERVATION

Department of Environmental Conservation

SB277, General Obligation Bonds  
for water supply and sewerage  
systems - <sup>from the</sup> General Fund, \$9,300 9,300

Department of Fish and Game

HB185, Creating a guide licensing  
and control board - <sup>from the</sup> General  
Fund; \$81,600 81,600

SCR27, Requesting establishment of  
a comprehensive salmon rehabilitation/  
restoration program in Cook Inlet  
watershed - <sup>from the</sup> General Fund, \$50,000 50,000

Department of Natural Resources

SB279, Alaska Conservation Action  
Corporation, creating <sup>from the</sup> General  
Fund, \$30,000; Federal Funds, \$119,700 149,700

SB294, Creating Alaska Leasing Board within  
Department of Natural Resources - <sup>from the</sup> General Fund, \$127,500 127,500

PUBLIC PROTECTION

Department of Commerce

SB314, Safety standards for transportation of oil and gas - <sup>from the</sup> General Fund, \$173,600 \$173,600

SB347, Relating to Alaska Transportation Commission - <sup>from the</sup> General Fund, \$40,700 40,700

HB239, Relating to architecture, engineering and land surveying - from the General Fund, \$2,100 2,100

HB530, Concerning administration of examinations for real estate brokers and salesmen - <sup>from the</sup> General Fund, \$1,100 1,100

Department of Labor

SB78, Establishing of official state plumbing code - <sup>from the</sup> General Fund, \$78,400 78,400

Department of Military Affairs

HB346, Alaska National Guard Re-enlistment bonuses - from the General Fund, \$182,400 182,400

HB352, Paying allowances to members of the Alaska National Guard - from the General Fund, \$1,500 1,500

ADMINISTRATION OF JUSTICE

Court System

SB389, Compensation of District judges - <sup>from the</sup> General Fund, \$40,000 40,000

HB670, Retainment of justices and judges - <sup>from the</sup> General Fund, \$11,000 11,000

Office of the Governor

HB260, Per diem compensation for members of the Alaska Commission on Status of Women - <sup>from the</sup> General Fund, \$500 500

HB196; State Commission on Human Rights - <sup>from the</sup> General Fund, \$2,600 2,600

Department of Health and Social Services

SB285; Board of Parole - <sup>from the</sup> General Fund, \$10,000 10,000

SB28, Violent Crimes Compensation Board, establishment - <sup>from the</sup> General Fund, \$107,500 107,500

Department of Public Safety

SB259, License suspension hearings under the Motor Vehicle Safety Responsibility Act - <sup>from the</sup> General Fund, \$149,300 149,300

SB376, Establishing a pilot system for motor vehicle safety - <sup>from the</sup> General Fund, \$9,900 9,900

DEVELOPMENT

Department of Administration

HB 334, Revenue sharing with  
local governments <sup>from the</sup> General Fund, \$314,700 \$ 314,700

Department of Commerce

HB 102, Loans for commercial  
fishing purposes <sup>from the</sup> General Fund, \$52,000 52,000

HB 312, Establishing a tourism  
revolving fund <sup>from the</sup> General Fund, \$52,000 52,000

Department of Community and Regional Development

HB 552, Creating a Department  
of Community and Regional  
Development <sup>from the</sup> General Fund, \$252,500 252,500

Department of Economic Development

HB 493, Tourism Advisory Board -  
<sup>from the</sup> General Fund, \$4,000 4,000

Department of Natural Resources

HB 8, Establishing a plant material center in the Matanuska Valley - from the General Fund, \$358,500 358,500

SB 281, Establishment of public ways for recreational traffic - from the General Fund, \$25,000 25,000

GENERAL GOVERNMENT

Department of Administration

SB 211, Providing for an Alaska longevity bonus - from the General Fund, \$1,000,000 1,000,000

SB 264, Retirement benefits - from the General Fund, \$2,130,000; Federal Funds; \$329,600; Fish and Game Fund, \$66,700; International Airport Revenue Funds, \$55,600; Highway Working Capital Fund, \$83,100. \$2,665,000

HB 32, Pay increments for state employees - from the General Fund - \$338,500; Federal Funds, \$84,700 423,200

HB 153, Retaining to budgeting for capital improvement projects - from the General Fund, \$24,000 24,000

Office of the Governor

HB208, Revising and codifying the law relating to cities and boroughs - <sup>from the</sup> General Fund, \$798,200 798,200

HB718, Creating a Commission on the Conference of the Law of the Sea - <sup>from the</sup> General Fund, \$57,400 57,400

Legislative Affairs Agency

SCR21, Study of transportation law and regulations - from the General Fund, \$30,000 30,000

SCR34, Requesting a Legislative Council study of Cook Inlet king salmon resources - from the General Fund, \$20,000 20,000

Fund Source

General Fund	\$ 7,925,300
Federal Program Receipts	5,211,000
Fish and Game Fund	66,700
International Airport Revenue Fund	55,600
Highway Working Capital Fund	<u>83,100</u>
TOTAL FUNDING	\$ 14,341,700

1

The Legislature of the State of Alaska  
FISCAL NOTE  
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 229  
Title: Alaska Historical Comm.  
Requested by: Legislative Finance Date: 2/24/72  
Return Date Requested: 3/1/72  
Agency: Gov Off Program: \_\_\_\_\_

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_  
A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	-0-	32.1	33.9	35.8	37.8	39.9
200 TRAVEL	-0-	9.8	10.3	10.9	11.5	12.1
300 CONTRACTUAL	-0-	4.4	4.6	4.9	5.2	5.5
400 COMMODITIES	-0-	.4	.4	.4	.4	.4
500 EQUIPMENT	-0-	1.2	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-					
700 GRANTS, CLAIMS, ETC.	-0-					
<b>TOTAL</b>	<b>-0-</b>	<b>47.9</b>	<b>49.2</b>	<b>52.0</b>	<b>54.9</b>	<b>57.9</b>

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	47.9	49.2	52.0	54.9	57.9
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-

C. POSITIONS:

PERMANENT/TEMPORARY	0/	2/	2/	2/	2/	2/
MAN MONTHS (P./T.)	0/	24/	24/	24/	24/	24/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumption used 5.5% increase for projection.

Executive Director - Range 21; Annual Salary 18,984 plus benefits @17% of 3,227 for a total annual salary expense of 22,211.

Secretary I - Range 10; Annual Salary 8,424 plus benefits @1.7% of 1,432 for a total salary expense of 9,856.

IV. ATTACHMENTS

Budget Documents

V. DATE: February 28, 1972

PREPARED BY: James D. Fennel  
James D. Fennel, Fiscal Officer  
for Warren W. Wiley  
Administrative Assistant  
to the Governor

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska  
FISCAL NOTE  
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: CSSB #236 Revised 2/29/72  
 Title: Child Nutrition Act  
 Requested by: Legislative Finance Date: 2/28/72  
 Return Date Requested: 3/6/72  
 Agency: Education Program: \_\_\_\_\_

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_  
 A. EXPENDITURES: ~~\_\_\_\_\_~~

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES		4,000	4,050	4,100	4,150	4,200
200 TRAVEL		7,000	7,050	7,100	7,150	7,200
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		5,200,000	5,500,000	7,600,000	9,600,000	11,722,000
<b>TOTAL</b>		<b>5,211,000</b>	<b>6,511,100</b>	<b>7,611,200</b>	<b>9,611,300</b>	<b>11,733,400</b>

B. FUNDING: ~~\_\_\_\_\_~~

GENERAL FUND	534,000	671,100	971,200	1,211,300	1,733,400
FEDERAL FUNDS	4,677,000	5,840,000	6,640,000	8,400,000	10,000,000
OTHER					

C. POSITIONS:

PERMANENT/TEMPORARY	/	/ .5	/ .5	/ .5	/ .5	/ .5
MAN MONTHS (P./T.)	/	/ 6	/ 6	/ 6	/ 6	/ 6

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached.

IV. ATTACHMENTS

Attachment #1 - Fiscal analysis

V. DATE: 2/29/72 PREPARED BY: Nathaniel Cole

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

ACTUAL average lunch cost (for preparing & serving) was 72¢ for FY 71.

Have applied a 5% yearly increase.....FY 72..... 76¢ per lunch  
 FY 73..... 80¢  
 FY 74..... 84¢  
 FY 75..... 88¢  
 FY 76..... 93¢  
 FY 77..... 97¢

ACTUAL lunches served in FY 71.....4,698,049 (BIA has been excluded)

Have projected an 18% yearly increase in lunch participation:

FY 72.....	5,543,698	x	.76¢.....	\$ 4,213,210.48
FY 73.....	6,541,563	x	.80¢.....	5,233,250.04
FY 74.....	7,719,044	x	.84¢.....	6,483,996.96
FY 75.....	9,108,471	x	.88¢.....	8,015,454.48
FY 76.....	10,747,995	x	.93¢.....	9,995,635.35
FY 77.....	12,682,634	x	.97¢.....	12,302,154.98

Sec. 14.52.100 (b) Nutrition education provision @ .50¢ per child enrolled:

ACTUAL enrollment FY 72.....84,398

Anticipated enrollment for FY 73.....	86,883	x	.50¢.....	\$41,441.00
Have applied 5% yearly increase				
FY 74.....	90,227	x	1.00.....	90,227.00
FY 75.....	94,738	x	" .....	94,738.00
FY 76.....	99,475	x	" .....	99,475.00
FY 77.....	104,449	x	" .....	104,449.00

Sec. 14.52.170 (d-g-h) Expenses of Advisory Commission:

FY 73 figured as follows: \$ 4,000 for secretarial help  
 7,000 for travel and per diem of comm. members

Have allowed a yearly increase of \$100.

	FY 73	74	75	76	77
Sec. 14.52.040 (c) *Operating Costs	523,000	660,000	960,000	1,200,000	1,722,000
Est. Federal participation	4,633,559	5,750,000	6,545,000	8,300,000	9,896,000
Sec. 14.52.100 (b) Nutrition Ed.					
Est. Federal participation	43,441	90,000	95,000	100,000	104,000
Sec. 14.52.170 (d-g-h) *Expenses of Comm.	11,000	11,100	11,200	11,300	11,400
<b>TOTALS</b>	<b>5,211,000</b>	<b>6,511,100</b>	<b>7,611,200</b>	<b>9,611,300</b>	<b>11,733,400</b>
<b>Total cost to State</b>	<b>534,000</b>	<b>671,100</b>	<b>971,200</b>	<b>1,211,300</b>	<b>1,733,400</b>

\* State costs

This fiscal note was developed with the assumption that if the federal act is not passed, the state program would not be in effect.

The best information available to the Department indicates that the federal act is not likely to be passed at least for three years; however, a pilot program is likely to be passed this session of Congress. States that have statutes which would implement the federal act have a much better chance of getting a pilot program fully funded by the federal government.

If the assumption that this bill, should it become law, is not in effect unless there is a federal act, is an incorrect assumption the fiscal note will need to be revised upward in the state general fund monies by the amount of \$43,400 in FY-73, \$90,000 in FY-74, \$95,000 in FY-75, \$100,000 in FY-76, and \$104,000 in FY-77, to fund Section 14.52.100(b).

The Legislature of the State of Alaska  
 FISCAL NOTE  
 Second Session - Seventh State Legislature

*Fiscal note*

I. REQUEST

Bill Identification: SB 334: "An act relating to the number of members on  
 Title: the Board of Directors...."  
 Requested by: Legislative Finance Date: 4/21/72  
 Return Date Requested: April 21, 1972  
 Agency: State-Operated Schools Program: Pre-Elem. - Secondary

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Administration and Support

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL		7,000				
300 CONTRACTUAL		1,500				
400 COMMODITIES		1,500				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		10,000				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		10,000				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

FY 73 Governor's Allowance \$67,000  
 Less Professional Services Contract 32,000  
 Difference \$35,000  
 2/7 X difference = 2/7 X \$35,000 = 10,000

IV. ATTACHMENTS

V. DATE: 4/21/72

PREPARED BY: *Johnnie A. Hill*

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska  
FISCAL NOTE  
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: CS SB 340 "An Act relating to the education of  
Title: Exceptional Children.  
Requested by: Legislative Finance Date: 4/18/72  
Return Date Requested: 4/26/72  
Agency: Department of Education Program: Pre-Elem.-Secondary

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Financial Support Programs

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		175,000				
TOTAL		175,000				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		175,000				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Estimated 50 additional students will take advantage of the opportunity in FY 73.

$$50 \times \$3,500/\text{student} = \$175,000$$

\$3,500 includes \$2,000 room and board, \$500 transportation between residence and school district, and \$1,000 for special instructional and other costs.

IV. ATTACHMENTS

V. DATE: 4/27/72

PREPARED BY Nathaniel Cole

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

Prepared by:  
*Don Dafoe*  
Don Dafoe  
University of Alaska

Cost Estimates for Senate Bill 395 as amended:

This bill adds 3 members, one a student, to the Board of Regents.

The budget request level for the Board of Regents under the Central Governance BRU is \$20.3 based on eight regents.

Simple projection, then, would be 20.3 divided by 8 times 11 = \$27.907 or an increase, because of SB 395 as amended, of 7.6.

Some might suggest that because one of the additions would be a student the cost might not be as high. However, the student might or might not be from Fairbanks; and in, any event the calculation above is based on a Board which includes two Fairbanks members. Also the Board does hold full scale meetings in locations other than Fairbanks (Kodiak and Anchorage this year, for example) and committee meetings are often held away from Fairbanks.

The Legislature of the State of Alaska  
FISCAL NOTE  
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: CSSB 398  
 Title: Alaska Blue Book  
 Requested by: Legislative Finance Date: 5/15/72  
 Return Date Requested: 5/18/72  
 Agency: Dept. of Education Program: Community Services

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Library Network  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES		13,700				
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
790 Interagency (Printing)		7,000				
TOTAL		20,700				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		20,700				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/ 2	/	/	/	/
MAN MONTHS (P./T.)	/	/ 16	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

In order to compile an initial Alaska Blue Book as a test project, personnel would be contractual as follows:

Librarian I at Range 15 for 8 months @ \$1,015 per month	\$ 8,120
Clerk Typist III at Range 8 for 8 months @ \$606 per month	4,848
	\$ 12,968
Benefits @ 6%	778
Total Personnel	13,746

After compilation the copy should be reviewed by the Legislative Council. If approved, printing can proceed. It is anticipated printing

IV. ATTACHMENTS might be more economical in the Legislative Print Shop but costs have been included for Central Duplicating.

Estimated pages 350 @ 1400 copies \$ 7,000

V. DATE: 5/18/72

PREPARED BY: Jonathan Cole

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska  
FISCAL NOTE  
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: SB 28  
 Title: Violent Crimes Compensation Board  
 Requested by: Legislative Finance Date: Feb 22, 1972  
 Return Date Requested: Feb. 29, 1972  
 Agency: Health & Social Services Program: \_\_\_\_\_

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES		33.7	35.4	36.3	37.2	38.2
200 TRAVEL		13.6	15.0	18.0	20.0	22.5
300 CONTRACTUAL		7.1	8.0	9.0	9.5	10.0
400 COMMODITIES		.8	9	1.0	1.0	1.0
500 EQUIPMENT		2.3	---	---	---	---
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		50.0	150.0	250.0	300.0	350.0
<b>TOTAL</b>		<b>107.5</b>	<b>209.3</b>	<b>314.3</b>	<b>367.7</b>	<b>421.7</b>

B. FUNDING: (Thousands of dollars)

GENERAL FUND		107.5	209.3	314.3	367.7	421.7
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	2 /	2 /	2 /	2 /	2 /
MAN MONTHS (P./T.)	/	24 /	24 /	24 /	24 /	24 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The expenses of the Violent Crimes Compensation Board plus two employees, an administrator and secretary are estimated at \$57.5 for FY 73; \$59.3 for FY 74; \$64.3 for FY 75; \$67.7 for FY 76 and \$71.7 for FY 77.

No statistics are available which would indicate the probable amount of claims which might be awarded under the provisions of SB 28 during FY 73 and subsequent years. For planning purposes only the amounts included in Grants and Claims (code 700) are 50.0; 150.0; 250.0; 300.0 and 350.0 for FY 73 through FY 77.

These amounts could be either inadequate or excessive depending on circumstances

IV. ATTACHMENTS: over which we would have no control.

V. DATE: February 28, 1972

PREPARED BY: H. F. Trivette

H. F. Trivette, Budget Officer

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska  
FISCAL NOTE  
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: CS SB 118 am

Title: Office of Child Advocacy

Requested by: \_\_\_\_\_ Date: \_\_\_\_\_

Return Date Requested: \_\_\_\_\_

Agency: Office of the Governor Program: new

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES		52.8	56.8	59.9	63.2	66.7
200 TRAVEL		27.6	29.1	30.7	32.4	34.2
300 CONTRACTUAL		8.0	8.4	8.9	9.4	9.9
400 COMMODITIES		3.0	3.2	3.4	3.6	3.8
500 EQUIPMENT		4.8	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		<b>96.2</b>	<b>97.5</b>	<b>102.9</b>	<b>108.6</b>	<b>114.6</b>

B. FUNDING: (Thousands of dollars)

GENERAL FUND		96.2	97.5	102.9	108.6	114.6
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	4 /	4 /	4 /	4 /	4 /
MAN MONTHS (P./T.)	/	48 /	48 /	48 /	48 /	48 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

100: POSITIONS

Director: Range 24; 19,668

Adm. Asst: Range 12; 9,268

Sec. I Range 10; 8,424

Acct Clk I " 8; 7,272

Benefits 17% 7,668

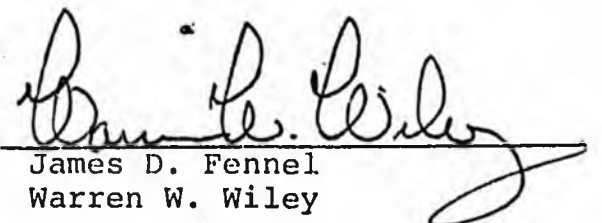
Total: 52,800

IV. ATTACHMENTS

Budget Documents

V. DATE: June 6, 1972

PREPARED BY:

  
James D. Fennel

For: Warren W. Wiley

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

FISCAL NOTE  
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: CSSB 211  
 Title: Alaska Longevity Program  
 Requested by: Legislative Finance Date: 1/28/72  
 Return Date Requested: 2/11/72  
 Agency: Budget and Management Program: \_\_\_\_\_

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES	-0-	34.5*	68.0	71.7	75.6	79.8
200 TRAVEL	-0-	17.5*	24.5	25.9	27.3	28.9
300 CONTRACTUAL	-0-	6.5*	13.0	13.7	14.4	15.2
400 COMMODITIES	-0-	3.0*	6.0	6.3	6.6	7.0
500 EQUIPMENT	-0-	3.3*	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0*	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	2580.0*	5220.0	5280.0	5340.0	5400.0
<b>TOTAL</b>	<b>-0-</b>	<b>2644.8</b>	<b>5331.5</b>	<b>5397.6</b>	<b>5463.9</b>	<b>5530.9</b>

Number of recipients -0- 4300 4350 4400 4450 4500

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	2644.8*	5331.5	5397.6	5463.9	5530.9
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	6 / 0	6 / 0	6 / 0	6 / 0	6 / 0
MAN MONTHS (P./T.)	0 / 0	72 / 0	72 / 0	72 / 0	72 / 0	72 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

\*Six months only

100 thru 700 - See attached

IV. ATTACHMENTS:

1. Analysis
2. Table showing General Funds required to sustain fund.

V. DATE: 3/30/72 PREPARED BY: [Signature]

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)