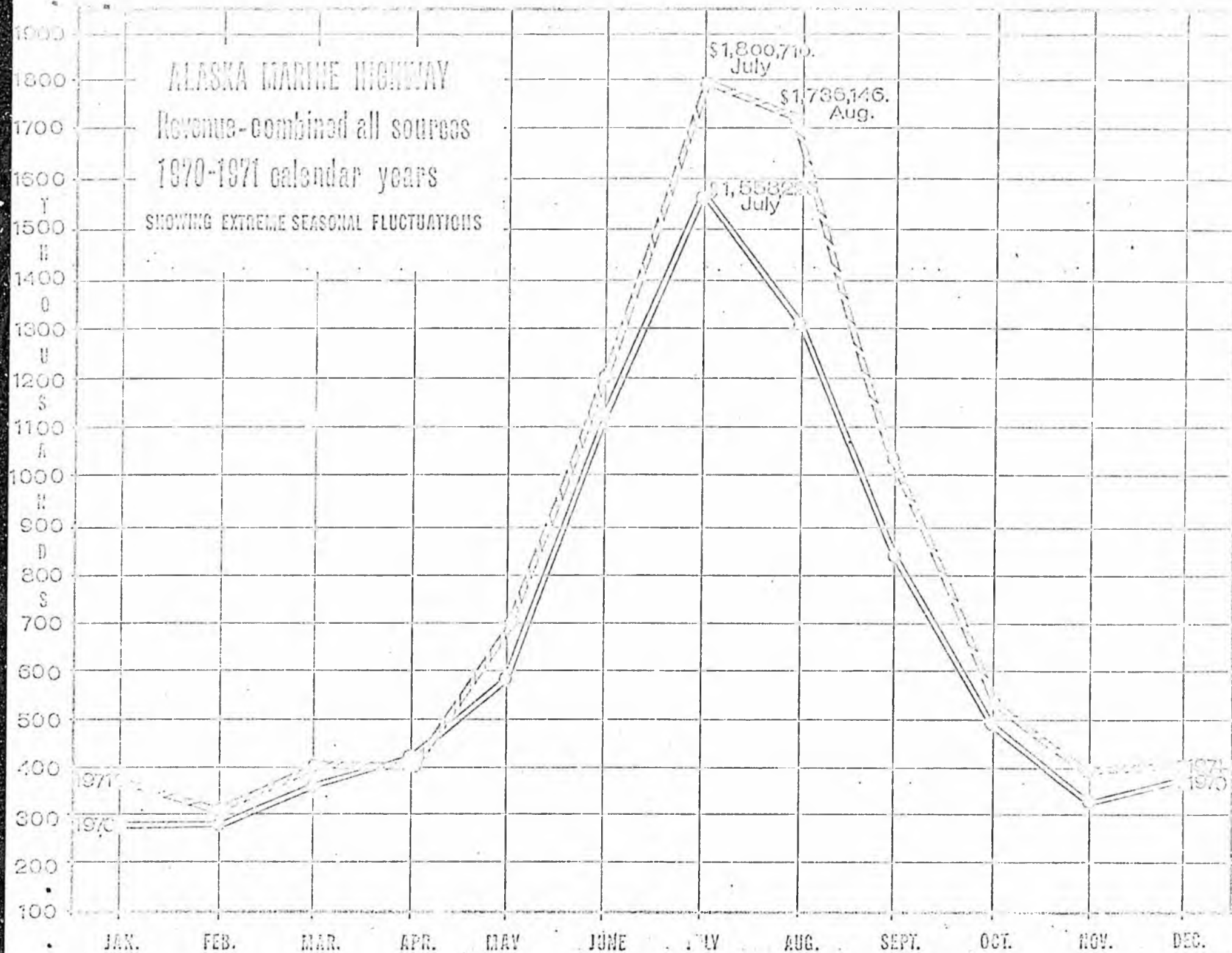


Leg. Finance - Finance Comte Files (1971-72) 8879

HB 505 cont., 506



STATE OF ALASKA
DEPARTMENT OF PUBLIC WORKS
DIVISION OF MARINE TRANSPORTATION
POUCH "R" JUNEAU, ALASKA 99801

EMBARKING PASSENGERS & VEHICLES - 1971

METLAKATLA P V
Feb. 126 0

	Seattle		Pt. Rupert		Ketchikan		Wrangell		Petersburg		Sitka		Juneau		Haines		Skagway		Vanouver	
	P	V	P	V	P	V	P	V	P	V	P	V	P	V	P	V	P	V	P	V
JAN	712	364	364	129	863	202	518	74	479	77	236	31	1029	234	716	225	680	80	306	120
FEB	383	236	359	127	867	154	342	94	333	73	226	31	847	223	659	209	355	64	265	105
MAR	532	340	551	173	1033	180	457	80	438	78	773	43	1507	287	952	286	505	102	374	140
APR	453	275	933	302	1127	193	514	89	373	97	445	43	1056	325	362	270	594	95	443	164
MAY	1349	300	1446	503	1320	292	400	110	553	129	488	86	1751	536	1562	601	720	119	438	119
JUN	922	258	5467	1407	2493	516	743	195	792	159	703	142	3903	911	3653	1103	1932	223	127	30
JUL	1232	326	7958	1615	3800	680	1087	250	1151	248	954	152	2035	1212	6910	1914	3952	393		
AUG	1060	299	6051	1333	3315	595	949	200	995	283	726	123	5498	1149	6208	1392	3603	381		
SEP	505	336	1891	550	2463	489	523	164	606	177	301	69	3351	759	3130	1099	1453	229		
OCT	544	371	709	327	921	261	402	103	641	139	257	53	1363	484	1641	658	464	133	76	31
NOV	351	255	460	196	695	246	501	89	426	119	207	73	932	317	925	361	379	109	231	19
DEC	439	293	252	115	1211	195	646	75	531	92	275	33	1419	256	900	254	220	53	306	8
TOTAL	8493	3573	17341	6337	20103	4007	6932	1543	7423	1371	5591	924	29191	6692	13123	3835	14812	2002	3316	331

DISSEMBARKING PASSENGERS & VEHICLES - 1971

	Seattle		Pt. Rupert		Ketchikan		Wrangell		Petersburg		Sitka		Juneau		Haines		Skagway		Vanouver	
	P	V	P	V	P	V	P	V	P	V	P	V	P	V	P	V	P	V	P	V
JAN	339	172	270	86	1078	258	355	93	645	94	351	47	1503	344	352	277	313	80	266	69
FEB	264	147	297	77	392	213	485	79	376	83	227	42	1059	283	662	203	303	68	233	72
MAR	331	202	339	71	1167	234	480	90	551	119	830	83	1673	342	951	329	475	104	290	86
APR	293	167	672	175	1147	303	467	121	307	113	559	63	1132	374	1106	431	598	113	245	63
MAY	1353	135	1320	376	1314	323	403	135	558	158	291	81	1891	607	1673	672	966	171	332	90
JUN	637	182	4359	1030	2692	593	346	216	332	213	621	133	3748	910	3292	1244	2446	343		
JUL	899	194	3242	1303	3360	667	1000	231	1187	253	347	177	6259	1289	3272	1671	4332	431		
AUG	1197	269	3117	1353	3601	913	920	201	1031	234	260	184	5360	1142	4815	1403	2438	307		
SEP	638	231	3463	1037	2204	393	403	160	579	182	282	83	3550	725	2067	741	1264	201		
OCT	431	183	1236	513	973	357	338	115	477	134	260	83	1668	583	1036	454	413	117	38	29
NOV	383	203	533	206	742	293	406	113	426	87	211	77	988	364	752	213	359	73	354	130
DEC	447	150	445	132	1024	223	522	75	537	81	273	50	1036	236	637	220	784	87	439	152
TOTAL	7208	2130	19325	7412	26794	4820	6681	1644	7606	1306	5667	1103	29917	7263	24135	7964	14691	2157	2347	691

M/V CHILKAT

1971

PASSENGERS AND VEHICLES ON

PASSENGERS AND VEHICLES OFF

	Juneau		Hoonah		Haines		Kake		Angoon		Petersburg		Juneau		Hoonah		Haines		Kake		Angoon		Petersburg			
	P	V	P	V	P	V	P	V	P	V	P	V	P	V	P	V	P	V	P	V	P	V	P	V		
JAN	53	10	60	7									60	7	53	10										
FEB	57	11	74	9									74	9	57	11										
MAR	3	3	8	0									3	0	3	3										
APR	45	11	79	10									79	10	45	11										
MAY	110	19	132	19									132	19	110	19										
JUN	304	18	308	14									308	14	304	18										
JUL	256	10	216	7									216	7	256	10										
AUG	195	16	179	22	23	14							202	36	194	15	1	1								
SEP	95	24	75	20					15	0	170	0	74	20	95	24					126	0				
OCT	171	26	157	20			68	0			144	0	155	20	171	26					160	0	68	0		
NOV	65	14	62	9									82	9	65	14										
DEC	100	21	109	16									139	16	100	21										
TOTAL	1454	183	1508	153	23	14	68	0	15	0	314	0	1530	167	1453	182	1	1			286	0	0	0	68	0

M/V E. L. BARTLETT

PASSENGERS AND VEHICLES ON

PASSENGERS AND VEHICLES OFF

	Cordova		Tatitlek		Valdez		Whittier		Ellamar		Cordova		Tatitlek		Valdez		Whittier		Ellamar	
	P	V	P	V	P	V	P	V	P	V	P	V	P	V	P	V	P	V	P	V
JAN	DRY ROCK																			
FEB	190	26			178	34			7	0	139	34			170	26			21	0
MAR	135	29			99	51			13	0	112	51			98	29			17	0
APR	108	57			186	105			28	0	207	105			84	57			28	0
MAY	139	62			435	153	403	71	3	0	217	108			511	128	244	39	8	0
JUN	285	88			1489	409	1248	283			364	131			1389	351	1269	293		
JUL	349	142			3167	750	3162	684	4	0	367	113			3308	760	3007	693		
AUG	574	146			3092	785	2431	528			452	150			2603	627	3043	682		
SEP	324	126			1084	326	783	206			230	112			942	298	945	248	4	0
OCT	191	180			166	74					144	74			184	100			29	0
NOV	224	67			232	64			5	0	227	64			204	67			30	0
DEC	162	36			156	41			54	0	197	41			137	36			38	0
TOTAL	2658	879	0	0	10265	2792	8027	1772	114	0	2756	988	0	0	9630	2479	8508	1965	175	0

M/V TUSTUMENA
PASSENGERS AND VEHICLES ON

	Port Lions		Homer		Seldovia		Kodiak		Seward		Valdez		Cordova		Anchorage		Seattle		Juneau		
	P	V	P	V	P	V	P	V	P	V	P	V	P	V	P	V	P	V	P	V	
JAN	2	1	47	44	15	14	47	57	44	26	56	20	76	27							
FEB	1	5	25	11	23	19	24	33	111	45			57	3							
MAR	5	0	35	34	14	13	49	34	22	0							42	35	5	4	
APR	10	2	137	76	48	29	67	35	56	22											
MAY	26	4	178	92	84	39	247	144	76	78											
JUN	17	5	484	182	148	51	515	180	169	73					183	57					
JUL	54	8	746	185	182	70	971	179	160	35					388	49					
AUG	24	6	698	201	185	60	997	189	171	67					355	65					
SEP	24	12	336	169	130	75	604	205	138	58					182	39					
OCT	6	9	139	95	57	41	219	116	69	43					241	9					
NOV	14	13	83	79	63	53	161	95	100	86											
DEC									25	41							25	41			
TOTAL	183	65	2961	1168	949	464	3901	1267	1141	574	56	20	133	30	1349	219	67	76	5	4	

PASSENGERS AND VEHICLES OFF

	Port Lions		Homer		Seldovia		Kodiak		Seward		Valdez		Cordova		Anchorage		Seattle		Juneau	
	P	V	P	V	P	V	P	V	P	V	P	V	P	V	P	V	P	V	P	V
JAN	2	5	25	35	24	21	52	48	82	35	53	16	49	29						
FEB	0	2	25	14	15	9	34	28	75	28			41	1			48	29	3	5
MAR			56	31	21	14	41	21	54	54										
APR	4	1	91	51	54	26	152	82	17	4										
MAY	18	6	250	114	58	29	228	153	57	55										
JUN	38	11	396	133	182	66	633	247	141	43					126	48				
JUL	27	7	628	178	199	76	1090	194	141	27					416	44				
AUG	35	5	621	164	170	65	991	270	160	38					453	46				
SEP	8	10	426	162	142	75	586	213	106	34					196	44				
OCT	12	13	230	109	42	54	179	101	23	23					245	13				
NOV	43	13	141	89	40	48	98	93	44	47							58	36		
DEC																				
TOTAL	187	73	2869	1100	947	483	4084	1450	900	388	53	16	90	30	1436	195	106	65	3	5

Introduced: 1/14/72
Referred: State Affairs
and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 505

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Public Works; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$900,000 is appropriated from the general
11 fund to the Department of Public Works, Division of Marine Transportation
12 for estimated unfunded operating costs for the fiscal year ending June 30,
13 1972.

14 * Sec. 2. This Act takes effect on the day after its passage and
15 approval or on the day it becomes law without approval.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Introduced: 1/14/72
Referred: Health Welfare &
Education and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 506

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Alaska Educational Broadcasting Commission; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$49,500 is appropriated from the general fund
11 to the Department of Education, Alaska Educational Broadcasting Commission
12 for the fiscal year ending June 30, 1972.

13 * Sec. 2. This Act takes effect on the day after its passage and
14 approval or on the day it becomes law without approval.

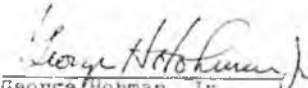
15 "HOUSE FINANCE COMMITTEE REPORT

16 ON

17 HOUSE BILL NO. 506

18 Last year \$37,500 in the Educational Broadcasting Commission Program
19 Notification was erroneously funded from federal grants. The federal grants were, of course, not forthcoming; thus, the full appropriation lacks funding by the amount of \$37,500. This supplemental appropriates the shortfall from the General Fund to cover operating costs of Radio Station KYUK in Bethel.

20 The appropriation also funds \$12,000 in consulting services for Broadcasting Facilities Planner.

21
22
23 
24 George Hohman, Jr.
25 Chairman

Committee Report

H O U S E O F R E P R E S E N T A T I V E S

5/5/72

6-9-72

Date

Mr. Speaker

The Committee on FINANCE has had HB 506

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____	recommends:	_____
_____	recommends:	_____
_____	recommends:	_____
_____	recommends:	_____
_____	recommends:	_____

CHAIRMAN

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HB 506 - "An Act making a supplemental appropriation
 Title: to the Alaska Educational Broadcast, etc."
 Requested by: Legislative Finance Date: May 8, 1972
 Return Date Requested: As soon as possible
 Agency: Education Program: Community Programs

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Educational Broadcast Commission

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES	12,000					
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	37,500					
TOTAL	49,500					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	49,500					
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached memo from Mr. Arnold to Governor Egan.

IV. ATTACHMENTS

V. DATE: May 12, 1972

PREPARED BY

Nathaniel Cole

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

November 2, 1971

MEMORANDUM

TO: The Honorable William A. Egan
Governor

FROM: Robert L. Thomas
Deputy Commissioner
Department of Education

SUBJECT: Educational Broadcast Commission, Supplemental Request

The attached memorandum from the executive director of the Educational Broadcast Commission is self-explanatory. However, I feel constrained to add several comments for your consideration.

It would appear that the first reason cited is in conflict with Section 13 of Chapter 131, the appropriation bill, which states, in effect, that if federal program receipts fall short of the estimates, the affected appropriation shall be reduced by the amount of the shortfall.

*Rec'd. the
Commission
endorsement?? -*

While I do not have the minutes of the last meeting of the Broadcast Commission at hand, there is nothing in the memorandum to indicate that the Commission has endorsed the request for a supplemental appropriation; and, therefore, it is suggested that the memorandum can be considered informational only until such time as the Commission formally takes such action.

The added responsibilities necessitated by a radio station and television station may be, in fact, more of a moral mandate than one requiring a supplemental appropriation. However, I am inclined to agree that it is economically ineffective to provide grants of this level without provision for administrative and technical supervision. In such cases it may be desirable to reallocate a portion of the grant so that those funds bear the cost of the necessary technical supervision.

In light of the above contents, the memorandum is forwarded for information, without endorsement or recommendation from the Department.

RLT:cjb

cc: Marshall Lind
John Havelock
Bob Arnold

ALASKA EDUCATIONAL BROADCASTING COMMISSION

Request is based upon anticipated contractual services totaling \$12,000 more than budgeted and \$37,500 in unrealized federal grants.

1. Estimated FY 72 Contractual Services

Rent	\$ 2,400	(interagency charge)
Telephone	4,800	
Xerox	1,500	
NIT (production)	2,700	
*Hammet & Edison	1,600	
Engineer	30,800	(including benefits)
Printing	1,000	
	<u>\$44,800</u>	
	<u>-32,800</u>	allowed in budget
	\$12,000	Request

*last fiscal year bill that is unpaid

2. Budgeted amount anticipated a grant from Public Broadcasting Act of \$37,500, but no grant should have been anticipated.

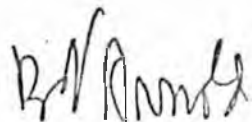
The only budget category that could forego \$37,500 would be grants (700), but the funds are required by Bethel Broadcasting.

MEMORANDUM

State of Alaska

TO: William A. Egan
Governor

DATE : November 24, 1971

FROM: 
Bob Arnold
Executive Director
Educational Broadcasting Commission

SUBJECT: Need for FY 72 Supplemental
Appropriation

By telephone poll, the members of the Alaska Educational Broadcasting Commission have voted unanimously to request a supplemental appropriation for the Commission for FY 72 in the amount of \$49,500.

Here is the basis of the request.

No federal funds. The legislature identified \$37,500 of the Commission's \$808,000 budget as being from federal grants, but federal grants are made to applicant stations, not the Commission. The budget forecast for such grants is in error.

General funds in this amount from elsewhere in the AEBC budget could only come from the \$627,000 slated for Bethel Broadcasting. Given Representative Hohman's efforts at obtaining that funding, reducing that amount from the Bethel budget is not a good alternative.

Added responsibility requiring new position. The legislature added a radio station and a television station to the AEBC FY 72 budget, without adding to staff. To accomplish the tasks, the Commission employed Frank in W. Butte, on contract as the broadcasting engineer, and requested establishment of a new position.

Since the position has not yet been approved, the rate of pay for Butte continues on a daily basis, and it appears that the Commission will need an additional \$12,000 in funds for contractual services.

NOTE: Members voting yes: Fanning, Johnstone, Lind, Salisbury, Soll,
Wallis, Zahradnicek

Members voting no: None

Absent from state: Hiebert

cc: John Havelock, Attorney General
Marshall Lind, Commission of Education
Joseph Henri, Commissioner of Administration
Nat Cole, Education
Members. AEBC

CURRENT YEAR AUTHORIZATION BALANCES
FISCAL YEAR TO DATE 1/31/72

CC 1 10	DEPT	DESCRIPTION	AUTHORIZATIONS	ENCUMBRANCES	EXPENDITURES	TOTAL EXPENSES	UNENCUMB BAL
	
05 0 7 99	EDUCATION			PUBLICATIONS	APPROPRIATION		
		TOTAL FUNCTION	78,800.00				78,800.00
		GROUP 100	72,500.00				72,500.00
		GROUP 200	1,200.00				1,200.00
		GROUP 300	4,100.00				4,100.00
		GROUP 400	1,000.00				1,000.00
05 0 7	EDUCATION			PUBLICATIONS			
		TOTAL PROGRAM	78,800.00	230.00	33,659.91	33,929.91	44,374.09
		GROUP 100	72,500.00		27,914.40	27,914.40	44,585.60
		GROUP 200	1,200.00		362.00	362.00	362.00
		GROUP 300	4,100.00		5,026.05	5,026.05	426.05
		GROUP 400	1,000.00	200.00	336.86	622.86	377.14
05 0 8 60 99	EDUCATION			EDUC BROADCAST COM	ES&A V 71	OTHER	
FUND 100	ACCOUNT 7200						
		200 TOTAL TRAVEL			4,093.38	4,093.38	
		210 TRAVEL INSIDE			3,479.88		
		220 PER DIEM ETC INSIDE			613.50		
		300 TOTAL CONTRACT. SRV.			2,545.45	2,545.45	
		330 PROFESSIONAL FEES			2,545.45		
		TOTAL SUBFUNCTION			6,638.83	6,638.83	
05 0 8 60	EDUCATION			EDUC BROADCAST COM	ES&A V 71		
		TOTAL FUNCTION			6,638.83	6,638.83	4,093.38
		GROUP 200			4,093.38		
		GROUP 300			2,545.45	2,545.45	2,545.45
05 0 8 90 01	EDUCATION			EDUC BROADCAST COM	GENERAL FUND	PCN 1-480	
FUND 100	ACCOUNT 7200						
		100 TOTAL PERSONAL SERV.			19,050.51	19,050.51	
		111 REGULAR COMPENSATION			17,149.00		

Bob Arnold

CURRENT YEAR AUTHORIZATION BALANCES
FISCAL YEAR TO DATE 1/31/72

FUNDS	OBJECT	DESCRIPTION	AUTHORIZATIONS	ENCUMBRANCES	EXPENDITURES	TOTAL EXPENSES	UNENCUMB BAL
	121	FED INS CONTRI ACT			258.46		
	122	ST CONTR PERS RETIRE			1,394.46		
	125	GROUP HEALTH INS			113.46		
	126	WORK COMP INSURANCE			96.04		
	171	PUBLIC LIABILITY INS			69.17		
	200	TOTAL TRAVEL			1,485.74	1,483.74	
	210	TRAVS INSIDE			5.00		
	220	PER DIEM ETC INSIDE			3.00		
	230	TRAVS OUTSIDE			1,180.74		
	240	PER D ETC OUTSIDE			315.00		
		TOTAL SUBFUNCTION			20,534.35	20,534.35	
05 0 3 98 02		EDUCATION		EDUC BROADCAST COM	GENERAL FUND	PCN 1-481	<i>Secretary</i>
FUND 103		ACCOUNT 7200					
	100	TOTAL PERSONAL SRV.			6,083.52	6,083.52	
	111	REGULAR COMPENSATION			4,921.00		
	115	TRIP/INL LEAVE			304.16		
	121	FED INS CONTRI ACT			102.00		
	122	ST CONTR PERS RETIRE			383.23		
	125	GROUP HEALTH INS			119.01		
	126	WORK COMP INSURANCE			29.87		
	171	PUBLIC LIABILITY INS			21.77		
		TOTAL SUBFUNCTION			6,083.52	6,083.52	
05 0 0 98 99		EDUCATION		EDUC BROADCAST COM	GENERAL FUND	OTHER	
FUND 100		ACCOUNT 7200					
	200	TOTAL TRAVEL			2,276.96	2,273.96	
	210	TRAVS INSIDE			1,000.43		
	220	PER DIEM ETC INSIDE			75.00		
	230	TRAVS OUTSIDE			254.51		
	240	PER D ETC OUTSIDE			210.00		
	300	TOTAL CONTRACT. SRV.			22,400.81	22,400.81	
	310	COMMUNICATION SVC			2,240.80		
	320	PRINTING & ADVERT			30.00		
	340	REPAIRS ETC			20.77		

CEILING	OBJECT	DESCRIPTION	AUTHORIZATIONS	ENCUMBRANCES	EXPENDITURES	TOTAL EXPENSES	ENCUMBR BAL
	310	PROFESSIONAL FEES			20,083.24		
	390	OTHER FEES & SVCS			100.00		
	400	TOTAL COMMODITIES			474.93	474.93	
	470	PROF SCI SUPPLIES			170.34		
	480	OFFICE SUP STAT			298.59		
	500	TOTAL EQUIPMENT			14.83	14.83	
	520	FURNITURE & EQUIPT			14.83		
	700	TOTAL GRANTS, CLAIMS	74,184.37	74,184.37	511,327.73	585,512.10	
	710	DEFECT AID GOV U			511,327.73		
		TOTAL SUBFUNCTION	74,184.37	74,184.37	536,577.26	610,761.63	
05 0 8 98		EDUCATION		EDUC BROADCAST CCM	GENERAL FUND		
		TOTAL FUNCTION	74,184.37	74,184.37	563,193.13	637,379.50	
		GROUP 100			29,134.13	29,134.13	29,134.13-
		GROUP 200			3,762.70	3,762.70	3,762.70-
		GROUP 300			22,480.81	22,480.81	22,480.81-
		GROUP 400			474.93	474.93	474.93-
		GROUP 500			14.83	14.83	14.83-
		GROUP 700	74,184.37	74,184.37	511,327.73	585,512.10	585,512.10-
05 0 8 99 00		EDUCATION		EDUC BROADCAST CCM	APPROPRIATION		
	FUND 100	ACCOUNT 7200					
	100	TOTAL PERSONAL SERV.	45,000.00				45,000.00
	200	TOTAL TRAVEL	30,500.00	+ 16,500			30,500.00
	300	TOTAL CONTRACT. SRV.	32,800.00				32,800.00
	400	TOTAL COMMODITIES	2,500.00				2,500.00
	700	TOTAL GRANTS, CLAIMS	714,500.00				714,500.00
		TOTAL SUBFUNCTION	825,300.00				825,300.00
05 0 8 99		EDUCATION		EDUC BROADCAST CCM	APPROPRIATION		
		TOTAL FUNCTION	825,300.00				825,300.00

MEMORANDUM

State of Alaska

TO: Myrton R. Charney, Director
Division of Budget & Management

DATE : November ³⁰~~23~~, 1971

FROM: Nat Cole *Nat Cole*
Director of Administrative
Services

SUBJECT: FY 1972 Budget Amendment

It is requested that the amount of \$16,500 be transferred from the Federal Programs budget (05-17) to the Educational Broadcast Commission budget (05-08) to provide Title V ESEA funds for consortium travel. A page from the Department's Title V application explains the function of the consortium and the composition of its membership.

Attached are the following documents:

Budget Amendment forms for Federal Programs and Educational Broadcast Commission.

Reimbursable Services Agreement between Federal Programs and Educational Broadcast Commission.

Encumbrance document to encumber Federal Program Funds.

Journal Vouchers (2)

NC;bw

Under the leadership of the Commissioner of Education, the Alaskan State Department of Education is providing through the use of its Title V, ESEA, funds for the identification and organization of resources for production of experimental programs and the testing of services for use in the telecommunications network. Further, the consortium ⁽¹⁾ of agencies formed under this activity stands responsible to identify the institutions, organizations and individuals most appropriate to produce programs of high technical quality that combine interest and acceptance by the target groups -- teachers, students and others in the community -- with sound instruction and information. No single one of these agencies or institutions in Alaska could produce these programs alone as well as they can together. Within this group lies all the necessary skills and information for production. The experience gained in this production will provide the organizational methods for incorporation into the NASA design study.

Similarly, the Alaska State Department of Education has approved a Title III, ESEA, project, proposed by the State Operated Schools, which will provide for the development of a coordinated plan and for the design of software programs and supporting instructional materials and services for use in the experiments and tests on the telecommunications network. The staff the Title III project will be working in close cooperation with the Consortium the Title V, ESEA staff support of it and will be responsible for the interface of the operational policies and program objectives with the technical and educational communities.

⁽¹⁾ Consortium members include: The University of Alaska, Alaska Methodist University, Sheldon Jackson College, Alaska Educational Broadcasting Commission, State-Operated Schools, BIA (Alaska), Alaska Education Association, Alaska Federation of Natives, Alaska State School Board, and Alaska State Department of Education.

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT
 COST ANALYSIS SUMMARY

AGENCY	Education	05
OPERATING PROGRAM	General Admin	0
ACTIVITY	Ed. Broadcast Comm	8
FUNCTION		

For the Fiscal Year Ending June 30, 197__

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	45,000		45,000
200	TRAVEL	14,000	16,500	30,500
300	CONTRACTUAL SERVICES	32,800		32,800
400	COMMODITIES	2,500		2,500
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	714,500		714,500
800	MISCELLANEOUS			
900	INTER-AGENCY CHARGES			
	TOTAL	808,800	16,500	825,300
	SOURCE OF FUNDS			
	FEDERAL RECEIPTS See 02-15	37,500		37,500
	PROGRAM RECEIPTS See 02-15			
	INTER-AGENCY RECEIPTS See 02-15		16,500	16,500
	SPECIAL FUND			
	SPECIAL FUND RESERVE ACCOUNT			
	UNRESTRICTED GENERAL FUND RECEIPTS	771,300		771,300
	TOTAL	808,800	16,500	825,300
	PERMANENT FULL-TIME POSITIONS	2		2
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	24	-0-	24

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT
 200, TRAVEL

AGENCY	Education	CODE	05
OPERATING PROGRAM	General Admin		0
ACTIVITY	Ed. Broadcast Comm		8
FUNCTION			

For the Fiscal Year Ending June 30, 197__

CODE (1)	TRAVEL CLASSIFICATION (2)	PRESENT AUTHORIZATION (3)	REVISION INCREASE, (DECREASE) (4)	AMENDED AUTHORIZATION (5)
210	TRANSPORTATION COSTS WITHIN ALASKA	6,000	8,100	14,100
220	PER DIEM & OTHER COSTS WITHIN ALASKA	5,000	8,400	13,400
230	TRANSPORTATION COSTS OUTSIDE ALASKA	1,200		1,200
240	PER DIEM COSTS OUTSIDE ALASKA	1,200		1,200
TOTAL		14,000	16,500	30,500

ANALYSIS OF REQUESTED TRAVEL

PURPOSE	LOCATION	DATE	EMPLOYEE TRAVELLING	NO. DAYS	COST	
					TRANS.	PER DIEM
Education Broadcast Commission Consortium Meetings	Various locations within Alaska	Various	Consortium members	230	8,100	8,400

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT
 COST ANALYSIS SUMMARY

For the Fiscal Year Ending June 30, 1972

AGENCY	Education	CODE	05
OPERATING PROGRAM	Admin. Services		1
ACTIVITY	Federal Programs		7
FUNCTION			

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	115,000		115,000
200	TRAVEL	36,500		36,500
300	CONTRACTUAL SERVICES	10,500		10,500
400	COMMODITIES	1,500		1,500
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	2,998,590	(16,500)	2,982,090
800	MISCELLANEOUS			
900	INTER-AGENCY CHARGES	720,010	16,500	736,510
	TOTAL	3,882,100	-0-	3,882,100
	SOURCE OF FUNDS			
	FEDERAL RECEIPTS See 02-15	3,648,500		3,648,500
	PROGRAM RECEIPTS See 02-15			
	INTER-AGENCY RECEIPTS See 02-15	32,900		32,900
	SPECIAL FUND			
	SPECIAL FUND RESERVE ACCOUNT			
	UNRESTRICTED GENERAL FUND RECEIPTS	200,700		200,700
	TOTAL	3,882,100	-0-	3,882,100
	PERMANENT FULL-TIME POSITIONS	7		7
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	84	-0-	84

#42

REIMBURSABLE SERVICES AGREEMENT

The Alaska Department of Education (Agency) hereby requests the following services

to be performed by the Education Broadcast Commission (Agency)

PROJECT OR PROGRAM TITLE: Consortium Meetings

DESCRIPTION AND TERMS OF REIMBURSEMENT: To provide FY 1971 Title V ESEA Funds from Federal Programs to EBC to fund the necessary travel cost of the EBC consortium meetings. The EBC Director will insure that account code 05-08-60-99 is used for identifying these costs.

(Attach additional information as required)

DATE COMPLETION REQUIRED: 6-30-71

ACCOUNT CODE TO BE CHARGED: Federal Programs

ESTIMATED COST OF PROJECT OR SERVICES REQUESTED

	<u>Estimate</u>	<u>Actual</u>
Planning and engineering	\$ _____	\$ _____
Land acquisition	\$ _____	\$ _____
Construction	\$ _____	\$ _____
Supervision	\$ _____	\$ _____
Equipment	\$ _____	\$ _____
Contingency	\$ _____	\$ _____
Other services (itemize)	\$ <u>16,500</u>	\$ _____
	\$ _____	\$ _____
TOTAL	\$ <u>16,500</u>	\$ _____

NOTE: Requesting agency must submit an encumbrance document with this agreement.

I certify, based on the above estimate, that sufficient funds are available to pay this obligation and that the appropriation code to be charged has a sufficient balance to cover this obligation through Intragency Charges Account (line item 800).

Signed: [Signature]
REQUESTING AGENCY AUTHORIZED REPRESENTATIVE

Approved: [Signature]
SERVICING AGENCY AUTHORIZED REPRESENTATIVE

Date: 11/22/71

Date: 11/23/71

MEMORANDUM

State of Alaska

Jacobs

TO: Myrton R. Charney, Director
Budget and Management
Department of Administration

DATE : January 31, 1972

FROM: *Nat Cole*
Nathaniel H. Cole, Director
Administrative Services
Department of Education

SUBJECT: FY 1972 Budget Amendment
Educational Broadcast
Commission

We hereby request a budget amendment to the Educational Broadcast Commission budget to establish a new position and provide for inter-agency payments to the State Operated School System for contracted services provided to the EBC. The services which would be provided by the requested new position are presently being provided under a \$150.00 per day contract.

N.H.C.

NHC:br

Attachments

cc: Robert Arnold, EBC

RECEIVED
JAN 31 1972
BUDGET & MANAGEMENT

File: 010.1

STATE OF ALASKA
Dept. of Administration
Budget & Management Div.

STATEMENT OF PROGRAM

For the Fiscal Year Ending June 30, 1972

		CODE
AGENCY	Education	05
OPERATING PROGRAM	Gen. Administration	0
ACTIVITY	Ed. Broadcast Commission	8
FUNCTION		

The proposed program amendment is based upon the following:

- 1) the need to hire a full-time technical person - a broadcasting facilities planner - because of the legislature's addition of two facilities to the FY 72 budget, a radio station in Kotzebue and a ETV station in Bethel. Funds for the salary and benefits would be drawn from (300) contractual services.
- 2) the need, owing to the location of the office, to take funds from (300) contractual services and allocate to (900) interagency charges.

The total budget amount is unaffected by this proposed amendment.

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT
 COST ANALYSIS SUMMARY

For the Fiscal Year Ending June 30, 197 2

AGENCY	Education	CODE	05
OPERATING PROGRAM	Gen. Administration		0
ACTIVITY	Ed. Broadcast Commission		8
FUNCTION			

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	45,000	+ 10,700	55,700
200	TRAVEL	30,500		30,500
300	CONTRACTUAL SERVICES	32,800	- (16,100)	16,700
400	COMMODITIES	2,500		2,500
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	714,500		714,500
800	MISCELLANEOUS			
900	INTER-AGENCY CHARGES		+ 5,400	5,400
	TOTAL	825,300	-0-	825,300
	SOURCE OF FUNDS			
	FEDERAL RECEIPTS See 02-15	37,500		37,500
	PROGRAM RECEIPTS See 02-15			
	INTER-AGENCY RECEIPTS See 02-15	16,500		16,500
	SPECIAL FUND			
	SPECIAL FUND RESERVE ACCOUNT			
	UNRESTRICTED GENERAL FUND RECEIPTS	771,300		771,300
	TOTAL	825,300	-0-	825,300
	PERMANENT FULL-TIME POSITIONS	2	1	3
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	24	5	29

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT
 100, PERSONAL SERVICES - NEW

AGENCY	Education	CODE	05
OPERATING PROGRAM	Gen. Administration		9
ACTIVITY	Ed. Broadcast Commission		8
FUNCTION			

For the Fiscal Year Ending June 30, 197

CLASSIFICATION TITLE (1)	PRIORITY (2)	PCN (3)	PAY RGE (4)	MTHLY SALARY (5)	BUDGE- TARY USE (6)	TOTAL POSITION COST (7)	REVISION INCREASE, (DECREASE)			PRESENT AUTHORIZATION			AMENDED AUTHORIZATION				
							NO. POS. (8)	NO. MO. (9)	ANNUAL AMOUNT (10)	NO. POS. (11)	NO. MO. (12)	ANNUAL AMOUNT (13)	NO. POS. (14)	NO. MO. (15)	ANNUAL AMOUNT (16)		
1 Executive Director			26	2,648		32,776				1	12	34,000	1	12	34,000		
2 Secretary			10	814		9,768				1	12	11,000	1	12	11,000		
3 Broadcast Facilities	1		23	1,829		21,948	1	5	9,145				1	5	10,700		
4 Planner									Benefits			1,555					
5																	
6																	
7																	
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24																	
25																	
Please note: Only 9 months remain although I have stated annual amount.																	
PERMANENT - Full-Time Positions																	
PERMANENT - Part-Time Positions																	
TEMPORARY - (Full-Time Equivalent)																	
NUMBER OF MAN MONTHS								5			24			29			
TOTAL ANNUAL AMOUNT									10,700			45,000			55,700		

ALASKA BUDGET AMENDMENT DOCUMENT SERIAL PAGE 1 OF 7

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REQUEST FOR NEW POSITION

AGENCY	Education	CODE	05
OPERATING PROGRAM	Gen. Administration		0
ACTIVITY	Ed. Broadcast Comm.		8
FUNCTION			

For the Fiscal Year Ending June 30, 1972

PROPOSED POSITION TITLE Broadcasting Facilities Planner RANGE 23 LOCATION Anchorage
 TYPE OF POSITION Perm. Full Time REFERENCE: 02-13B, LINE _____

CODE (1)	EXPENDITURE BY OBJECT (2)	EXPENDITURES (3)	DETAIL OF RELATED EXPENSES (4)	APPROVED CLASSIFICATION	CLASS CODE	RANGE	APPROVED BY	EFFECTIVE DATE	LOCATION	PCN
100	PERSONAL SERVICES	10,700	Five months salary 9,145 plus benefits of 1,555							
200	TRAVEL									
300	CONTRACTUAL SERVICES									
400	COMMODITIES									
500	EQUIPMENT									
TOTAL		10,700								
<p>NARRATIVE JUSTIFICATION:</p> <p>The FY 72 budget as approved contained allocations for two facilities: an educational radio station for Kotzebue and an ETV Station for Bethel, neither of which was contemplated by the executive branch. The facilities planning and engineering tasks could be performed by contract, but given the growth and anticipated growth in the number of stations, and the need for a top flight planner and engineer trouble shooter, the Commission voted to establish this position.</p> <p>Full description of the duties is contained on the attached request for establishment of position.</p>										
								CERTIFICATION BY DEPARTMENT HEAD		DATE

STATE OF ALASKA
Dept. of Administration

BUDGET AMENDMENT
300, CONTRACTUAL SERVICES

AGENCY	Education	CODE	05
OPERATING PROGRAM	Gen. Administration		0
ACTIVITY	Ed. Broadcast Commission		8
FUNCTION			

For the Fiscal Year ending June 30, 197²

CODE (1)	CONTRACTUAL SERVICES CLASSIFICATION (2)	PRESENT AUTHORIZATION (3)	REVISION INCREASE, (DECREASE) (4)	AMENDED AUTHORIZATION (5)
310	COMMUNICATIONS	3,200		3,200
320	PRINTING AND ADVERTISING	800		800
330	RENTS AND UTILITIES	3,000	(3,000)	
340	REPAIRS, SERVICES AND ALTERATIONS	400		400
350	TRANSPORTATION OF THINGS			
370	EQUIPMENT RENTAL	2,400	(2,400)	
380	INSURANCE AND BONDING			
390	PROFESSIONAL FEES AND SERVICES	20,000	(10,700)	9,300
399	OTHER CONTRACTUAL SERVICES	3,000		3,000
	TOTAL	32,800	(16,100)	16,700

EXPENDITURE REQUEST -
NARRATIVE ANALYSIS

The decreases requested here are:

- 330. Rents and utilities will be paid to State Operated Schools (interagency charge increase)
- 360. Xerox used by Commission is rented by State Operated Schools (interagency charge increase)
- 380. This amount is requested to be transferred to personnel services

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT
 900, INTER-AGENCY CHARGES

For the Fiscal Year Ending June 30, 197 2

AGENCY	Education	05
OPERATING PROGRAM	Gen. Administration	0
ACTIVITY	Ed. Broadcast Comm.	8
FUNCTION		

CODE (1)	EXPENDITURE CLASSIFICATION (2)	PRESENT AUTHORIZATION (3)	REVISION INCREASE, (DECREASE) (4)	AMENDED AUTHORIZATION (5)
900	INTER-AGENCY CHARGES			
	Rent, utilities		3,000	3,000
	Equipment rental (Xerox)		2,400	2,400
			5,400	5,400

EXPENDITURE REQUEST -
 NARRATIVE ANALYSIS

900. This 5,400 (from contractual services) is to be paid to State Operated Schools for rent, utilities and Xeroxing.

When classification action has been completed and recorded at the right side of this sheet by Personnel Division, forms P-402A and P-402 attached become the official documents that establish and record positions in terms of Personnel Rules: 2 07.1: "No person can be appointed, promoted, transferred, or demoted except to an established, classified position." 2 07.2: "The duties and responsibilities of each position, after it has been established, shall be recorded in the form of an official position description, copies of which shall be kept on file in Department of Administration and in the office of the agency in which the position is located."

Spaces at right to be used only by Personnel Division

INDICATE TYPE OF ACTION REQUESTED BY MARKING BOX AT RIGHT	NEW POSITION	RECLASSIFICATION	UP-DATED DESCRIPTION	RANGE CHANGE	NEW CLASS	OTHER (Explain)	
CERTIFICATION ACTION REQUESTED BY <input type="checkbox"/>	CLASS TITLE		CLASS CODE	RANGE	PCN	EFFECTIVE DATE	
<input checked="" type="checkbox"/>	Broadcast Facilities Planner		New Class	23		9/16/71 2/1/72	

REASON FOR THIS REQUEST - Give enough detail, below, to enable clear understanding. The mere statements: "Federal project", "Expansion of work load", "Changed methods", or "Increased difficulty", while helpful, is not enough. What is needed is the WHAT, WHY, WHEN, and WHERE of duties that have changed, or increased or decreased in difficulty. Attach an organization chart showing the position and its relationship to other significant positions. Label the chart with position control numbers and class titles.

The creation of a new class of Broadcast Facilities Planner is requested.

The duties assigned this position are unique to state service in that they combine the responsibility for the development of long-range and immediate plans for the implementation of non-commercial broadcasting facilities throughout the State of Alaska with that of providing engineering services in the design, layout and physical development of those facilities. These responsibilities are not found in any other position in the state and call for an individual with expertise in both the areas of broadcast communications engineering and broadcast communications planning.

Assignment to Salary Range 23 is recommended for this class to recognize the broad area of these responsibilities. Responsibilities are statewide and the position must act with a great deal of independence. The recommended range will recognize this broad area of assignment, the high degree of technical expertise necessary to meet these assignments, and, hopefully, will be adequate to attract applicants with the experience necessary to meet the demands of the job.

APPROVED CLASSIFICATION RANGING COORDINATOR APPROVED BY EFFECTIVE DATE

PA Desk
 Corbin
 Prog Dir

Position Control Number

Certification by Division Head or Representative	Date	Certification by Department Head	Date

(Attach Form FD-402A before submitting both to Division of Personnel)

This form must be completed by the employee in the position; if it is vacant, by the immediate superior or the position. The information will be used for position classification purposes. Read the instruction sheet before you begin. Complete this form; then give it to your immediate superior who will forward it.

1. Your Name (First name first)		2. Present Class Title		3. Position Control Number	
		Broadcast Facilities Planner		New Position	
4. Department Education		5. Permanent Duty Station Anchorage		6. Area Schedule (I, II, III) I	
7. Division Educational Broadcasting Commission		8. Office Address 650 International Airport Road Anchorage, Alaska 99502			
9. Branch					
10. Section		11. Office Telephone Number 272-9418 & 272-9419			
12. Daily Working Hours - From: 8:00 a.m. To: 4:30 p.m.		Total Hours A Week 37-1/2		13. If you work a special shift, give detail:	
Name of Your Immediate Supervisor Robert D. Arnold		14. His Class Title Executive Director		His PCN	
15. List below any tools, equipment, or motor vehicles you operate:					
Regularly		% of Time		Occasionally	
Drafting equipment		5%		radio proof of performance equip. once per year	
				television proof of performance equip. once per year	
16. List below any tools, equipment, uniforms, etc., required to do the job. Who supplies them? (Employer or Employee)					
Drafting equipment, employee		TV: sideband analyzer			
drafting table, employer		Oscilloscope, graphs, employer or individual TV station			
radio: audio oscillator, distortion analyzer					
impedance bridge, RF Oscillator, audio UTM					
17. List any licenses or certificates required by the job.					
1st Class FCC Radio-telephone license					
18. I directly supervise the following employees:					
Name(s) or number of employees				Class Title(s)	
19. Describe unusual, unpleasant or fatiguing elements, hazards, or conditions involved in the job, if any. Possibility of translator site location, by climbing mountains or existing towers in search of a radiated TV signal to redistribute to an area					
20. Use this space to set forth your belief as to what the class of the position should be. State your reasons. Consideration will be given to your statement, but final recommendation will be made by the department, and final decision will be made by the Personnel Division, in light of all classification factors.					
BROADCAST FACILITIES PLANNER (see attachment #1)					
21. Date		Employee's Signature			
22. Date		Signature of Immediate Supervisor			

ATTACHMENT #1

The major reasons for requesting that this position be assigned to the new class of Broadcast Facilities Planner were covered on the P-402A form attached to this description. One other thing should be mentioned here, as it is very important to this job; that is the necessary experience requirements that are essential for success.

As mentioned, this is a split job responsible for both communications engineering and for long and short range facilities planning. In order to be successful in this position a person will require a minimum of ten years of increasingly responsible work in the broadcast communications field. This experience must have included responsibility for both the planning, layout and design of broadcast communications facilities and in supervising the actual construction of those facilities.

For this reason, and those stated on the P-402A form, the new class of Broadcast Facilities Planner is not only recommended, it is essential to meet our needs.

23. To the employee, or immediate supervisor if a position is vacant: Describe below, in detail, the work done. Use a separate paragraph for each different kind of work. First, describe the most important duties. Describe them fully. Then describe the next most important duties, and so on, putting special or occasional duties last. In the column at the left, give your best estimate of the fraction or percent of total working time that is taken up by each kind of work described.

Percent or Fraction of Total Time	DESCRIPTION OF DUTIES (P-402)
	<p>Provides engineering services and consultancy in design, layout and development of all non-commercial radio and television facilities approved by the Alaska Educational Broadcasting Commission.</p> <p>Receives, prepares, reviews and approves broadcasting applications for such facilities for the FCC. Insures appropriateness of applications and compliance with FCC requirements.</p> <p>Receives and analyzes technical proposals and specifications for State non-commercial communications systems; provides technical assistance to the Director of the Alaska Educational Broadcasting Commission on all matters pertaining to planning and implementation of such facilities.</p> <p>Acts as technical representative for the Alaska Educational Broadcasting Commission on non-commercial communications projects throughout the state and on all areas of activity requiring support from the State Division of Communications, Department of Public Works.</p> <p>Provides consultive services on both technical and developmental aspects of projects involving educational communications such as the Title III projects operated by Alaska State Operated Schools.</p> <p>Determines regional and local communications needs, both technical and programmatic, and develops facilities plan to assure that such needs are met in the most effective and economical manner including specific considerations of local uniqueness such as climate, geography, topography, specific area conductivity, language, and culture.</p> <p>Meets with members of concerned agencies and the general public to discuss specific communications needs and priorities and agency facilities plans designed to meet those needs.</p> <p>Performs other related and special assignments for the Director of the Alaska Educational Broadcasting Commission as directed.</p>



Alaska State Legislature
Senate

JUNEAU ALASKA

TO: Mr. George Hohman, Chairman
House Finance Committee

FROM: Rich Guthrie
Senate Fiscal Analyst

SUBJECT: Fiscal Note Request

DATE: 6/15/72

The following House bills are now in the Senate Finance Committee for consideration:

<u>Bill No.</u>	<u>Title</u>
-----------------	--------------

HB 506

The Senate Finance Committee would appreciate receiving eight copies of the fiscal note and other pertinent materials that will assist them as they consider these bills.

Introduced: 1/14/72
Referred: Health, Welfare &
Education and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 506

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Alaska Educational Broadcasting Commission; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$49,500 is appropriated from the general fund
11 to the Department of Education, Alaska Educational Broadcasting Commission
12 for the fiscal year ending June 30, 1972.

13 * Sec. 2. This Act takes effect on the day after its passage and
14 approval or on the day it becomes law without approval.

Introduced: 1/14/72
Referred: Health, Welfare &
Education and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 506

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Alaska Educational Broadcasting Commission; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$49,500 is appropriated from the general fund
11 to the Department of Education, Alaska Educational Broadcasting Commission
12 for the fiscal year ending June 30, 1972.

13 * Sec. 2. This Act takes effect on the day after its passage and
14 approval or on the day it becomes law without approval.
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FROM:

Bob Arnold
Bob Arnold

Executive Director
Educational Broadcasting Commission

DATE : November 24, 1971

SUBJECT: Need for FY 72 Supplemental
Appropriation



Garcia
for your file
[Signature]

By telephone poll, the members of the Alaska Educational Broadcasting Commission have voted unanimously to request a supplemental appropriation for the Commission for FY 72 in the amount of \$49,500.

Here is the basis of the request.

No federal funds. The legislature identified \$37,500 of the Commission's \$600,000 budget as being from federal grants, but federal grants are made to applicant stations, not the Commission. The budget forecast for such grants is an error.

General funds in this amount from elsewhere in the AEBC budget could only come from the \$627,000 stated for Bethel Broadcasting. Given Representative Hohman's efforts at obtaining that funding, reducing that amount from the Bethel budget is not a good alternative.

Added responsibility requiring new position. The legislature added a radio station and a television station to the AEBC FY 72 budget, without adding to staff. To accomplish the tasks, the Commission employed Franklin W. Butte, on contract as the broadcasting engineer, and requested establishment of a new position.

Since the position has not yet been approved, the rate of pay for Butte continues on a daily basis, and it appears that the Commission will need an additional \$12,000 in funds for contractual services.

NOTE: Members voting yes: Fanning, Johnstone, Lind, Salisbury, Sell, Wallis, Zahradnick

Members voting no: None

Absent from state: Hiebert

cc: John Havelock, Attorney General
Marshall Lind, Commission of Education
Joseph Henri, Commissioner of Administration
Nat Cole, Education
Members, AEBC

AGENCY	Education	05
PROGRAM	General Administration	0
ACTIVITY		
		Summary

PROGRAM NOTIFICATION

Fiscal Year 1971-72

ALLOCATION OF APPROPRIATION

CODE	EXPENDITURE OBJECT	Board of Education	Commis Office	Advisory Commr.	Student Loans	MIS	Staff Development	Publications	Ed Broadcast	TOTAL AUTH.
		01-99-00	02-99-00	03-99-00	04-99-00	05-99-00	06-99-00	07-99-00	08-99-00	TOTAL
100	Personal Services	11,700	119,700	1,800		180,100	7,500	72,500	45,000	438,300
200	Travel	13,000	10,000	30,000		10,000	500	1,200	14,000	78,700
300	Contractual Services	3,800	5,500	22,000		10,000	1,700	4,100	32,800	79,900
400	Commodities	300	4,000	200		1,000	300	1,000	2,500	10,100
500	Equipment					1,800		-0-		1,800
600	Land and Structures									
700	Grants and Claims			21,000	1,500,000				714,500	2,235,500
800	Miscellaneous									
900	Inter-Agency		3,000					-0-		3,000
TOTALS		28,800	142,200	75,000	1,500,000	203,700	10,000	78,800	808,800	2,847,300

SOURCE OF FUNDING

Source	Board of Education	Commis Office	Advisory Commr.	Student Loans	MIS	Staff Development	Publications	Ed Broadcast	TOTAL
Federal Receipts			(B) 14,400	6,000		(5) 100,000		(6) 37,500	151,900
Program Receipts			8,400	PL 90-576 Voc Ed					
Inter-Agency Receipts	(1) 13,500	(2) 29,500	(4) 27,000		(5) 103,700	(7) 10,000	(8) 62,500		246,200
Special Funds									
Special Fund Receipts									
GENERAL FUND RECEIPTS	15,300	112,700	33,600	1,500,000			16,300	771,300	2,440,200
TOTALS	28,800	142,200	75,000	1,500,000	203,700	10,000	78,800	808,800	2,847,300

PERSONNEL STAFFING

Category	Board of Education	Commis Office	Advisory Commr.	Student Loans	MIS	Staff Development	Publications	Ed Broadcast	TOTAL
Permanent - Full Time	1	5		-0-	11		6	2	25
Permanent - Part Time			1/6			1/2			2/3
Temporary - F.T. Equiv.									
Man Months	12	60	2	-0-	132	6	72	24	308

PROGRAM DETAIL

1. Voc. Ed. (05-5)	4,500	2. Fed. Prog (05-17)	29,500
Reg & Board (05-6)	5,000	3. (366) Higher Ed.	14,400
Voc. Rehab (05-8)	4,000	4. Fed. Prog. (05-17)	19,000
	<u>13,500</u>	voc. Ed. (05-5)	<u>8,000</u>
			<u>27,000</u>
5. (392) PL 89-10	100,000		
6. Fed Prog. (05-17)	103,700	3. Fed Prog. (05-17)	62,500
7. Fed. Prog. (05-17)	10,000	9. (314) Pl. (92-129)	37,500

The above program reflects the authorization contained in the General Appropriation Act for FY 1971-72 which is allocated to your agency.

JU:
02-18

M. P. Chancy
 Director, Budget and Management

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

DETAIL OF EXPENDITURES —
 COST ANALYSIS SUMMARY

For the Fiscal Year Ending June 30, 1972

AGENCY	Education	05
OPERATING PROGRAM	Gen. Administration	0
ACTIVITY	Ed. Broadcast Commission	5
FUNCTION		

CODE	EXPENDITURE BY OBJECT	PROGRAM MAINTENANCE LEVEL	PROGRAM INCREASE	TOTAL
100	PERSONAL SERVICES	45,000	55,000	100,000
200	TRAVEL	14,000	9,300	23,300
300	CONTRACTUAL SERVICES	32,800	6,900	39,700
400	COMMODITIES	2,500	500	3,000
500	EQUIPMENT	-0-	2,300	2,300
600	LANDS, BUILDINGS, NONSTRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	37,500	1,220,000	1,257,500
800	miscellaneous	-0-		
900	INTER AGENCY CHARGES			
	TOTAL	131,800	1,294,000	1,425,800
	SOURCE OF FUNDS			
	GENERAL RECEIPTS	-0-	510,000	510,000
	PROPERTY RECEIPTS			
	INTER AGENCY RECEIPTS			
	SPECIAL FUND			
	SPECIAL FUND RESERVE ACCOUNT			
	UNRESTRICTED GENERAL FUND RECEIPTS	131,800	784,000	915,800
	TOTAL	131,800	1,294,000	1,425,800
	PERMANENT FULL-TIME POSITIONS	2	3	5
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	24	26	50

*Two of the three new positions were added by Executive Order #20 during 1970-71. They therefore should be considered in program maintenance, even though they appear in program increase.

① Includes \$37,500 to Bethel Local Co?

Expenditures by Program	1970-71 Appropriation	Department Request	Revised Governor's Allowance	House Allowance	% Increase over Approp.		DEPARTMENT OF EDUCATION	
					1969-70	1970-71	Senate Allowance	FCC Allowance
Administration								
Board of Education	28,400	28,800	28,800	28,800		1.4%	24,100	28,800
Office of Commissioner	157,600	188,900	152,600	152,600		(3.2%)	142,200	142,200
Advisory Commissions	98,300	100,500	85,600	85,600		(12.9%)	68,400	75,000
Scholarship Loans & Rev. Fund	250,000	1,400,000	1,400,000	2,500,000 ⁵⁾		900.0%	250,000 ⁸⁾	1,500,000 ¹¹⁾
Planning & Research	116,900	329,000	299,000	207,600 ⁶⁾		77.6%	203,700 ⁹⁾	203,700
Staff Development	10,000	10,000	10,000	10,000		--	10,000	10,000
Publications ¹⁾	--	111,400	97,600	85,400 ⁶⁾		--	78,800	78,800
Educ. Broadcast Comm. ²⁾	121,600	1,425,800	131,800	758,800 ⁷⁾		524.0%	181,800 ¹⁰⁾	808,800 ^{7 & 10)}
SOS Board of Educ. ³⁾	28,400	--	--	--		--	--	--
	811,200	3,594,400	2,205,400	3,828,800		372.0%	959,000	2,847,300
Administrative Services								
Director	125,900	115,100	115,100	104,400 ⁶⁾		(17.1%)	104,300	104,300
Budget & Accounting	184,100	190,400	190,400	188,900 ⁶⁾		2.6%	185,000	185,000
Statistical Services	61,500	-0-	-0-	-0-		--	-0-	-0-
Support Services	90,000	98,600	91,000	88,100 ⁶⁾		(2.1%)	86,900	86,900
School Lunch ⁴⁾	473,400	971,400	971,400	971,400		105.2%	967,000	967,000
Federal Programs	3,797,300	3,933,900	3,904,000	3,904,000		2.8%	3,878,600	3,878,600
	4,732,200	5,309,400	5,271,900	5,256,800		11.1%	5,221,800	5,221,800

Notes:

Source of Funds

Federal Receipts

Program Receipts
Inter-Agency Rec.
Special Funds

General Fund

- 1) Publications unit assembled from within units of Administration.
- 2) \$121,600 appropriated for Alaska Educational Broadcasting Commission by Ch. 162 SLA 1970.
- 3) Transferred to State-operated Schools budget.
- 4) \$78,000 appropriated for Kenai Borough environmental education program by Ch. 203 SLA 1970.
- 5) Funding for HB 415, "an Act providing for career and higher education scholarship loans."
- 6) Put 415 effective date language in FCC/CS.
Program maintenance level as shown in the Budget.
- 7) Includes \$627,000 for lower Kuskokwim/Yukon educational TV network.

(NOTES 8-10 ON FOLLOWING PAGE)

The appropriation for Scholarship Loans takes effect on July 1, 1971, or on the date the Alaska Higher Education Comm. is enjoined from making payments under the provisions of AS 14.40.900, whichever date is earlier. -9-

Total

HOUSE JOURNAL

HOUSE FINANCE COMMITTEE REPORT

ON

HOUSE BILL NO. 506

Last year \$37,500 in the Educational Broadcasting Commission Program Notification was erroneously funded from federal grants. The federal grants were, of course, not forthcoming; thus, the full appropriation lacks funding by the amount of \$37,500. This supplemental appropriates the shortfall from the General Fund to cover operating costs of Radio Station KYUC in Bethel.

The appropriation also funds \$12,000 in consulting services for Broadcasting Facilities Planner.

George Hohman, Jr.
Chairman

Per Nat Cole: 2/3/72

Ant. Red Rec. \$510,000
on \$1,4 $\frac{1}{4}$ million budget - orig. Gov. Rec.

Willie Hensley - Northrup told
Hensley that \$75,000 station
could be built at Kotzebue.
37,500 fed + 37,500 state
(contingent upon fed. receipts)

Check Sen. Fin. Comm. notes⁽¹⁾ (no
info. available re: fed. receipts)
\$37,500 fed. receipts placed
in program notification by
Nat Cole based upon info.
from Northrup.

(1) \$50,000 for station mentioned in
Senate minutes, but no detail
regarding federal funding of portion.
Explanation:

~~500~~
Revised Gov. Budget -- 131,800
Kotzebue Station - - 50,000
Sen Fin Comm recommend. - - \$181,800

MEMORANDUM *HB 506* State of Alaska

Supplemental



TO: William A. Egan
Governor

DATE : November 24, 1971

FROM: *BA*
Bob Arnold
Executive Director
Educational Broadcasting Commission

SUBJECT: Need for FY 72 Supplemental
Appropriation

Jacobs
for your file

By telephone poll, the members of the Alaska Educational Broadcasting Commission have voted unanimously to request a supplemental appropriation for the Commission for FY 72 in the amount of \$49,500.

Here is the basis of the request.

No federal funds. The legislature identified \$37,500 of the Commission's \$503,000 budget as being from federal grants, but federal grants are made to applicant stations, not the Commission. The budget forecast for such grants in an error.

General funds in this amount from elsewhere in the AEBC budget could only come from the \$627,000 slated for Bethel Broadcasting. Given Representative Hohman's efforts at obtaining that funding, reducing that amount from the Bethel budget is not a good alternative.

Added responsibility requiring new position. The legislature added a radio station and a television station to the AEBC FY 72 budget, without adding to staff. To accomplish the tasks, the Commission employed Franklin W. Butte, on contract as the broadcasting engineer, and requested establishment of a new position.

Since the position has not yet been approved, the rate of pay for Butte continues on a daily basis, and it appears that the Commission will need an additional \$12,000 in funds for contractual services.

NOTE: Members voting yes: Fanning, Johnstone, Lind, Salisbury, Soll, Wallis, Zahradnick
Members voting no: None
Absent from state: Hibert

cc: John Havelock, Attorney General
Marshall Lind, Commission of Education
Joseph Henri, Commissioner of Administration
Nat Cole, Education
Members, AEBC



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

S E N A T E

Ref: 6/15/72

June 16, 1972

Date

Mr. President:

The Committee on XNEXXNS Finance has had HB 506
(Alaska Broadcasting approp)
under consideration. A majority of the members of the Committee

- recommends it do pass *(As follows)*
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u><i>John B. ...</i></u>	<u><i>As follows</i></u>	_____
<u><i>Neil Kay</i></u>	<u><i>No Pass</i></u>	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

<u><i>...</i></u>	recommends: <u><i>copy</i></u>	
<u><i>...</i></u>	recommends: <u><i>No Rec</i></u>	
<u><i>...</i></u>	recommends: <u><i>"</i></u>	
<u><i>...</i></u>	recommends: <u><i>" "</i></u>	
<u><i>...</i></u>	recommends: <u><i>" "</i></u>	

John B. ...
CHAIRMAN

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HB 506 - "An Act making a supplemental appropriation to the Alaska Educational Broadcast, etc."

Requested by: Legislative Finance Date: May 8, 1972

Return Date Requested: As soon as possible

Agency: Education Program: Community Programs

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Educational Broadcast Commission

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES	12,000					
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	37,500					
TOTAL	49,500					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	49,500					
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached memo from Mr. Arnold to Governor Egan.

IV. ATTACHMENTS

V. DATE: May 12, 1972

PREPARED BY

Nathaniel Cole

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

November 2, 1971

MEMORANDUM

TO: The Honorable William A. Egan
Governor

FROM: Robert L. Thomas
Deputy Commissioner
Department of Education

SUBJECT: Educational Broadcast Commission, Supplemental Request

The attached memorandum from the executive director of the Educational Broadcast Commission is self-explanatory. However, I feel constrained to add several comments for your consideration.

It would appear that the first reason cited is in conflict with Section 13 of Chapter 131, the appropriation bill, which states, in effect, that if federal program receipts fall short of the estimates, the affected appropriation shall be reduced by the amount of the shortfall.

*Sid. the
mission
above? ? -*

While I do not have the minutes of the last meeting of the Broadcast Commission at hand, there is nothing in the memorandum to indicate that the Commission has endorsed the request for a supplemental appropriation; and, therefore, it is suggested that the memorandum can be considered informational only until such time as the Commission formally takes such action.

The added responsibilities necessitated by a radio station and television station may be, in fact, more of a moral mandate than one requiring a supplemental appropriation. However, I am inclined to agree that it is economically ineffective to provide grants of this level without provision for administrative and technical supervision. In such cases it may be desirable to reallocate a portion of the grant so that those funds bear the cost of the necessary technical supervision.

In light of the above contents, the memorandum is forwarded for information, without endorsement or recommendation from the Department.

RLT:cjb
cc: Marshall Lind
John Havelock
Bob Arnold

ALASKA EDUCATIONAL BROADCASTING COMMISSION

Request is based upon anticipated contractual services totaling \$12,000 more than budgeted and \$37,500 in unrealized federal grants.

1. Estimated FY 72 Contractual Services

Rent	\$ 2,400	(interagency charge)
Telephone	4,800	
Xerox	1,500	
NIT (production)	2,700	
*Hammet & Edison	1,600	
Engineer	30,800	(including benefits)
Printing	1,000	
	<u>\$44,800</u>	
	<u>-32,800</u>	allowed in budget
	\$12,000	Request

*last fiscal year bill that is unpaid

2. Budgeted amount anticipated a grant from Public Broadcasting Act of \$37,500, but no grant should have been anticipated.

The only budget category that could forego \$37,500 would be grants (700), but the funds are required by Bethel Broadcasting.

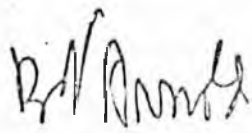
MEMORANDUM

State of Alaska

TO:

William A. Egan
Governor

FROM:


Bob Arnold
Executive Director
Educational Broadcasting Commission

DATE : November 24, 1971

SUBJECT: Need for FY 72 Supplemental
Appropriation

By telephone poll, the members of the Alaska Educational Broadcasting Commission have voted unanimously to request a supplemental appropriation for the Commission for FY 72 in the amount of \$49,500.

Here is the basis of the request.

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General funds in this amount from elsewhere in the AEBC budget could only come from the \$627,000 slated for Bethel Broadcasting. Given Representative Hohman's efforts at obtaining that funding, reducing that amount from the Bethel budget is not a good alternative.

Added responsibility requiring new position. The legislature added a radio station and a television station to the AEBC FY 72 budget, without adding to staff. To accomplish the tasks, the Commission employed Franklin W. Butte, on contract as the broadcasting engineer, and requested establishment of a new position.

Since the position has not yet been approved, the rate of pay for Butte continues on a daily basis, and it appears that the Commission will need an additional \$12,000 in funds for contractual services.

NOTE: Members voting yes: Fanning, Johnstone, Lind, Salisbury, Soll, Wallis, Zahradnicek

Members voting no: None

Absent from state: Hiebert

cc: John Havelock, Attorney General
Marshall Lind, Commission of Education
Joseph Henri, Commissioner of Administration
Nat Cole, Education
Members, AEBC

CURRENT YEAR AUTHORIZATION BALANCES
FISCAL YEAR TO DATE 1/31/72

CODE NO	SUBJECT	DESCRIPTION	AUTHORIZATIONS	ENCUMBRANCES	EXPENDITURES	TOTAL EXPENSES	UNENCUMB BAL
.....
05 0 7 99	EDUCATION			PUBLICATIONS	APPROPRIATION		
	TOTAL FUNCTION		79,800.00				78,800.00
	GROUP 100		72,500.00				72,500.00
	GROUP 200		1,200.00				1,200.00
	GROUP 300		4,100.00				4,100.00
	GROUP 400		1,000.00				1,000.00
05 0 7	EDUCATION			PUBLICATIONS			
	TOTAL PROGRAM		78,800.00	286.00	33,659.91	33,925.91	44,374.09
	GROUP 100		72,500.00		27,914.40	27,914.40	44,580.00
	GROUP 200		1,200.00		362.00	362.00	530.00
	GROUP 300		4,100.00		5,026.65	5,026.65	926.65
	GROUP 400		1,000.00	286.00	336.66	622.86	377.14
05 0 8 60 99	EDUCATION			EDUC BROADCAST COM	ESEA V 71	OTHER	
FUND 100	ACCOUNT 7200						
	200 TOTAL TRAVEL				4,093.38	4,093.38	
	210 TRANS INSIDE				3,479.88		
	220 PER DIEM ETC INSIDE				613.50		
	300 TOTAL CONTRACT. SRV.				2,545.45	2,545.45	
	320 PROFESSIONAL FEES				2,545.45		
	TOTAL SUBFUNCTION				6,638.83	6,638.83	
05 0 8 60	EDUCATION			EDUC BROADCAST COM	ESEA V 71		
	TOTAL FUNCTION				6,638.83	6,638.83	
	GROUP 200				4,093.38	4,093.38	4,093.38
	GROUP 300				2,545.45	2,545.45	2,545.45
05 0 8 92 01	EDUCATION			EDUC BROADCAST COM	GENERAL FUND	PCN 1-480	
FUND 100	ACCOUNT 7200					<i>Bob Arnold</i>	
	100 TOTAL PERSONAL SERV.				19,050.61	19,050.61	
	111 REGULAR COMPENSATION				17,149.00		

CURRENT YEAR AUTHORIZATION BALANCES
FISCAL YEAR TO DATE 1/31/72

CLASS	OBJECT	DESCRIPTION	AUTHORIZATIONS	ENCUMBRANCES	EXPENDITURES	TOTAL EXPENSES	UNENCUMB BAL
	121	FED INS CONTRI ACT			258.46		
	122	ST CONTR PERS RETIRE			1,344.46		
	125	GROUP HEALTH INS			113.46		
	126	WORK COMP INSURANCE			90.04		
	171	PUBLIC LIABILITY INS			89.17		
	200	TOTAL TRAVEL			1,483.74	1,483.74	
	210	TRANS INSIDE			5.00		
	220	PER DIEM ETC INSIDE			3.00		
	230	TRANS OUTSIDE			1,160.74		
	240	PER D ETC OUTSIDE			315.00		
		TOTAL SUBFUNCTION			20,534.35	20,534.35	
05 0 8 98 02	EDUCATION		EDUC BROADCAST COM	GENERAL FUND		PCN 1-481	
FUND 100	ACCOUNT 7200					<i>Secretary</i>	
	100	TOTAL PERSONAL SERVL			6,083.52	6,083.52	
	111	REGULAR COMPENSATION			4,991.08		
	113	TERMINAL LEAVE			304.16		
	121	FED INS CONTRI ACT			102.00		
	122	ST CONTR PERS RETIRE			308.23		
	125	GROUP HEALTH INS			119.61		
	126	WORK COMP INSURANCE			29.87		
	171	PUBLIC LIABILITY INS			21.77		
		TOTAL SUBFUNCTION			6,083.52	6,083.52	
05 0 8 98 99	EDUCATION		EDUC BROADCAST COM	GENERAL FUND		OTHER	
FUND 100	ACCOUNT 7200						
	200	TOTAL TRAVEL			2,278.96	2,278.96	
	210	TRANS INSIDE			1,086.45		
	220	PER DIEM ETC INSIDE			743.00		
	230	TRANS OUTSIDE			254.51		
	240	PER D ETC OUTSIDE			210.00		
	300	TOTAL CONTRACT. SERV			22,480.81	PY	22,480.81
	310	COMMUNICATION SV			2,246.80		
	320	PRINTING & ADVERT			50.00		
	340	REPAIRS ETC			20.77		

CURRENT YEAR AUTHORIZATION BALANCES
FISCAL YEAR TO DATE 1/31/72

COUING	OBJECT	DESCRIPTION	AUTHORIZATIONS	ENCUMBRANCES	EXPENDITURES	TOTAL EXPENSES	UNENCUMB BAL
	380	PROFESSIONAL FEES			20,083.24		
	390	OTHER FEES & SVCS			100.00		
	400	TOTAL COMMODITIES			474.93	474.93	
	470	PRDF SCI SUPPLIES			170.34		
	480	OFFICE SUP STAT			298.59		
	500	TOTAL EQUIPMENT			14.83	14.83	
	520	FURNITURE & EQUIPT			14.83		
	700	TOTAL GRANTS, CLAIMS		74,184.37	511,327.73	585,512.10	
	710	DIRECT AID GOV U			511,327.73		
		TOTAL SUBFUNCTION		74,184.37	536,577.26	610,761.63	
05 0 8 95		EDUCATION		EDUC BROADCAST COM	GENERAL FUND		
		TOTAL FUNCTION		74,184.37	563,195.13	637,379.50	
		GROUP 100			29,134.13	29,134.13	29,134.13-
		GROUP 200			3,762.70	3,762.70	3,762.70-
		GROUP 300			22,460.81	22,460.81	22,460.81-
		GROUP 400			474.93	474.93	474.93-
		GROUP 500			14.83	14.83	14.83-
		GROUP 700		74,184.37	511,327.73	585,512.10	585,512.10-
05 0 8 99 00		EDUCATION		EDUC BROADCAST COM	APPROPRIATION		
		FUND 100 ACCOUNT 7200					
	100	TOTAL PERSONAL SERV.	45,000.00				45,000.00
	200	TOTAL TRAVEL	30,500.00				30,500.00
	300	TOTAL CONTRACT. SRV.	32,800.00				32,800.00
	400	TOTAL COMMODITIES	2,500.00				2,500.00
	700	TOTAL GRANTS, CLAIMS	714,500.00				714,500.00
		TOTAL SUBFUNCTION	825,300.00				825,300.00
05 0 8 99		EDUCATION		EDUC BROADCAST CLK	APPROPRIATION		
		TOTAL FUNCTION	825,300.00				825,300.00

+ 16,500

MEMORANDUM

State of Alaska

TO: Myrton R. Charney, Director
Division of Budget & Management

DATE : November ³⁰~~12~~, 1971

FROM: Nat Cole
Director of Administrative
Services

SUBJECT: FY 1972 Budget Amendment

It is requested that the amount of \$16,500 be transferred from the Federal Programs budget (05-17) to the Educational Broadcast Commission budget (05-08) to provide Title V ESEA funds for consortium travel. A page from the Department's Title V application explains the function of the consortium and the composition of its membership.

Attached are the following documents:

Budget Amendment forms for Federal Programs and Educational Broadcast Commission.

Reimbursable Services Agreement between Federal Programs and Educational Broadcast Commission.

Encumbrance document to encumber Federal Program Funds.

Journal Vouchers (2)

NC;bv

Under the leadership of the Commissioner of Education, the Alaskan State Department of Education is providing through the use of its Title V, ESEA, funds for the identification and organization of resources for production of experimental programs and the testing of services for use in the telecommunications network. Further, the consortium ⁽¹⁾ of agencies formed under this activity stands responsible to identify the institutions, organizations and individuals most appropriate to produce programs of high technical quality that combine interest and acceptance by the target groups -- teachers, students and others in the community -- with sound instruction and information. No single one of these agencies or institutions in Alaska could produce these programs alone as well as they can together. Within this group lies all the necessary skills and information for production. The experience gained in this production will provide the organizational methods for incorporation into the NASA design study.

Similarly, the Alaska State Department of Education has approved a Title III, ESEA, project, proposed by the State Operated Schools, which will provide for the development of a coordinated plan and for the design of software programs and supporting instructional materials and services for use in the experiments and tests on the telecommunications network. The staff the Title III project will be working in close cooperation with the Consortium the Title V, ESEA staff support of it and will be responsible for the interface of the operational policies and program objectives with the technical and educational communities.

(1) Consortium members include: The University of Alaska, Alaska Methodist University, Sheldon Jackson College, Alaska Educational Broadcasting Commission, State-Operated Schools, BIA (Alaska), Alaska Education Association, Alaska Federation of Natives, Alaska State School Board, and Alaska State Department of Education.

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT
 COST ANALYSIS SUMMARY

AGENCY	Education	COL
OPERATING PROGRAM	General Admin	05
ACTIVITY	Ed. Broadcast Comm	0
FUNCTION		8

For the Fiscal Year Ending June 30, 197

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	45,000		45,000
200	TRAVEL	14,000	16,500	30,500
300	CONTRACTUAL SERVICES	22,800		22,800
400	COMMODITIES	2,500		2,500
500	EQUIPMENT			
500	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	714,500		714,500
800	MISCELLANEOUS			
900	INTER-AGENCY CHARGES			
	TOTAL	808,800	16,500	825,300
	SOURCE OF FUNDS			
	FEDERAL RECEIPTS See 02-15	37,500		37,500
	PROGRAM RECEIPTS See 02-15		16,500	16,500
	INTER-AGENCY RECEIPTS See 02-15			
	SPECIAL FUND			
	SPECIAL FUND RESERVE ACCOUNT			
	UNRESTRICTED GENERAL FUND RECEIPTS	771,300		771,300
	TOTAL	808,800	16,500	825,300
	PERMANENT FULL-TIME POSITIONS	2		2
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	24	-0-	24

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT
 200, TRAVEL

AGENCY	Education	CO	05
OPERATING PROGRAM	General Admin		0
ACTIVITY	Ed. Broadcast Comm		8
FUNCTION			

For the Fiscal Year Ending June 30, 197__

CODE (1)	TRAVEL CLASSIFICATION (2)	PRESENT AUTHORIZATION (3)	REVISION INCREASE, (DECREASE) (4)	AMENDED AUTHORIZATION (5)
210	TRANSPORTATION COSTS WITHIN ALASKA	6,000	8,100	14,100
220	PER DIEM & OTHER COSTS WITHIN ALASKA	5,000	8,400	13,400
230	TRANSPORTATION COSTS OUTSIDE ALASKA	1,000		1,000
240	PER DIEM COSTS OUTSIDE ALASKA	1,000		1,000
TOTAL		14,000	16,500	30,500

ANALYSIS OF REQUESTED TRAVEL

PURPOSE	LOCATION	DATE	EMPLOYEE TRAVELLING	NO. DAYS	COST	
					TRANS.	PER DIEM
Education Broadcast Commission Consortium Meetings	Various locations within Alaska	Various	Consortium members	230	8,100	8,400

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT
 COST ANALYSIS SUMMARY

For the Fiscal Year Ending June 30, 1972

AGENCY	Education	COL	05
OPERATING PROGRAM	Admin. Services		1
ACTIVITY	Federal Programs		7
FUNCTION			

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	115,000		115,000
200	TRAVEL	36,500		36,500
300	CONTRACTUAL SERVICES	10,500		10,500
400	COMMODITIES	1,500		1,500
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	2,998,500	(16,500)	2,982,000
800	MISCELLANEOUS			
900	INTER-AGENCY CHARGES	720,010	15,500	735,510
	TOTAL	3,882,100	-0-	3,882,100
SOURCE OF FUNDS				
	FEDERAL RECEIPTS See 02-15	3,648,500		3,648,500
	PROGRAM RECEIPTS See 02-15			
	INTER-AGENCY RECEIPTS See 02-15	32,900		32,900
	SPECIAL FUND			
	SPECIAL FUND RESERVE ACCOUNT			
	UNRESTRICTED GENERAL FUND RECEIPTS	200,700		200,700
	TOTAL	3,882,100	-0-	3,882,100
	PERMANENT FULL-TIME POSITIONS	7		7
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	84	-0-	84

#41

REIMBURSABLE SERVICES AGREEMENT

The Alaska Department of Education (Agency) hereby requests the following services

to be performed by the Education Broadcast Commission (Agency)

PROJECT OR PROGRAM TITLE: Consortium Meetings

DESCRIPTION AND TERMS OF REIMBURSEMENT: To provide FY 1971 Title V ESEA Funds from Federal Programs to EBC to fund the necessary travel cost of the EBC consortium meetings. The EBC Director will insure that account code 05-08-60-99 is used for identifying these costs.

(Attach additional information as required)

DATE COMPLETION REQUIRED: 6-30-71

ACCOUNT CODE TO BE CHARGED: Federal Programs

ESTIMATED COST OF PROJECT OR SERVICES REQUESTED

	<u>Estimate</u>	<u>Actual</u>
Planning and engineering	\$ _____	\$ _____
Land acquisition	\$ _____	\$ _____
Construction	\$ _____	\$ _____
Supervision	\$ _____	\$ _____
Equipment	\$ _____	\$ _____
Contingency	\$ _____	\$ _____
Other services (itemize)	\$ <u>16,500</u>	\$ _____
	\$ _____	\$ _____
TOTAL	\$ <u>16,500</u>	\$ _____

NOTE: Requesting agency must submit an encumbrance document with this agreement.

I certify, based on the above estimate, that sufficient funds are available to pay this obligation and that the appropriation code to be charged has a sufficient balance to cover this obligation through Interagency Charges Account (line item 900).

Signed: [Signature]
REQUESTING AGENCY AUTHORIZED REPRESENTATIVE

Approved: [Signature]
SERVICING AGENCY AUTHORIZED REPRESENTATIVE

Date: 11/22/71

Date: 11/23/71

NOTIFICATION OF GRANT AWARDED
ESEA Titles II, V-A Section 503; HDEA Title III-A;
Appalachian Regional Development Act Section 214
Division of State Agency Cooperation

Issued pursuant to Grant Award Letter Dated October 30, 1970

1. MAILING ADDRESS (Name and Street, City, State, and ZIP Code) Honorable Clifford R. Harmon, Commissioner of Education State Department of Education Juneau, Alaska 99801			2. FISCAL YEAR ENDING June 30, 1971	
3. GRANT AWARD IS <input checked="" type="checkbox"/> REVISED <input type="checkbox"/> NEW			<input type="checkbox"/> ESTIMATED	
PROGRAM TITLE	COMMON ACCOUNTING NUMBER	AMOUNT OF THE AWARD	PREVIOUS AMOUNT AWARDED	TOTAL AWARDED TO DATE
4. ESEA TITLE II - SCHOOL LIBRARY RESOURCES				
5. ESEA TITLE V-A SECTION 503	2001910	\$121,741.00	\$121,824.00	\$243,565.00
6. HDEA TITLE III-A ACQUISITION AND REMODELING ADMINISTRATION OF THE STATE PLAN				
7. APPALACHIAN REG. DEV. ACT - SEC. 214				
8.				
9. COMMENTS				

You are hereby notified of the grant award for your State in the amount shown above for the specified program. Federal cash for this grant is available under the Letter of Credit procedure as set forth in the HEW Instructions to Recipient Organizations for Use of Letter of Credit, January 15, 1968, and Office of Education Letter of Credit Supplement No. 1 Revised August 30, 1968.

This grant award is made subject to the provisions of the approved state plans and projected activities, and the applicable acts and regulations.

10. NAME AND TITLE Harry L. Phillips, Director Division of State Agency Cooperation	11. SIGNATURE <i>Harry L. Phillips</i>	12. DATE October 30, 1970
---	---	------------------------------

ACCOUNTING DATA (Proform offices will complete items marked with an asterisk (*))

RECORD TYPE	FISCAL YEAR	APPROPRIATION SYMBOL *	EFFECTIVE DATE (Mo., Day, Year)	REF. CODE	OBLIGATION/DOCUMENT NUMBER	REF. CODE	CURRENT DOCUMENT NUMBER	OBJECT CLASS	
(1)	(2)	COMMON ACCOUNTING NO. (3-9)	(10-15)	(15-17)	(18-20)	(21-31)	(32-41)	(42-51)	
	1	2001910	103079	331	021050			415	
AMOUNT (Dollars and cents)		NEGATIVE CODE	ADMIN./PROGRAM	SCI./BOR-SCI.	PRIMARY VENDOR NUMBER	SECONDARY VENDOR NUMBER	MANAGEMENT ACCOUNT CODE		
(45-57)		(52)	(53)	(54)	(60-74)	(75-89)	(90-99)		
121,741.00			P	2	600148				
MANAGEMENT SUB-ACCOUNT CODE	TRANSACTION CODE	MODIFIER CODE	REVERSE CODE	GENERAL LEDGER ACCOUNTS	VOUCHER SCHEDULE NUMBER	PROGRAM PLANNING BUDGET CODE	BALANCE OF PAYMENTS CODE	GOVT. NON-GOVT.	MACHINE NUMBER
(100-115)	(116-118)	(119)	(120)	(121-126)	(127-130)	(131-140)	(141-142)	(143)	(144)
						11112678			

This request is to use carry-over funds from ^{plus} FY71
Title II: Grant.

MEMORANDUM

State of Alaska

Jacobs

TO: Myrton R. Charney, Director
Budget and Management
Department of Administration

FROM: *Nat Cole*
Nathaniel H. Cole, Director
Administrative Services
Department of Education

DATE : January 31, 1972

SUBJECT: FY 1972 Budget Amendment
Educational Broadcast
Commission

We hereby request a budget amendment to the Educational Broadcast Commission budget to establish a new position and provide for inter-agency payments to the State Operated School System for contracted services provided to the EBC. The services which would be provided by the requested new position are presently being provided under a \$150.00 per day contract.

N.H.C.

NHC:br

Attachments

cc: Robert Arnold, EBC

RECEIVED
JAN 31 1972
BUDGET & MANAGEMENT

File: 010.1

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT SUMMARY
 by
 PROGRAM NOTIFICATION UNIT

AGENCY	Education	05
OPERATING PROGRAM	Gen. Administration	0
ACTIVITY	Ed. Broadcast Commission	8
FUNCTION		

For the Fiscal Year Ending June 30, 1972

PROGRAM NOTIFICATION UNIT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
	825,300 -	-0-	825,300
TOTAL	825,300	-0-	825,300
SOURCE OF FUNDS			
FEDERAL RECEIPTS	37,500		37,500
PROGRAM RECEIPTS			
INTER-AGENCY RECEIPTS	16,500		16,500
SPECIAL FUND			
SPECIAL FUND RESERVE ACCOUNT			
UNRESTRICTED GENERAL FUND RECEIPTS	771,300		771,300
TOTAL			
PERMANENT FULL-TIME POSITIONS	2	1	3
PERMANENT PART-TIME POSITIONS			
TEMPORARY (FULL-TIME EQUIVALENTS)			
NUMBER OF MAN MONTHS	24	5	29

STATE OF ALASKA
Dept. of Administration
Budget & Management Div.

STATEMENT OF PROGRAM

For the Fiscal Year Ending June 30, 1972

		CODE
AGENCY	Education	05
OPERATING PROGRAM	Gen. Administration	0
ACTIVITY	Ed. Broadcast Commission	8
FUNCTION		

The proposed program amendment is based upon the following:

- 1) the need to hire a full-time technical person - a broadcasting facilities planner - because of the legislature's addition of two facilities to the FY 72 budget, a radio station in Kotzebue and a ETV station in Bethel. Funds for the salary and benefits would be drawn from (300) contractual services.
- 2) the need, owing to the location of the office, to take funds from (300) contractual services and allocate to (900) interagency charges.

The total budget amount is unaffected by this proposed amendment.

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT
 COST ANALYSIS SUMMARY

AGENCY	Education	CODE	05
OPERATING PROGRAM	Gen. Administration		0
ACTIVITY	Ed. Broadcast Commission		8
FUNCTION			

For the Fiscal Year Ending June 30, 197 2

CODE	EXPENDITURE BY OBJECT	PRES. AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	45,000	+ 10,700	55,700
200	TRAVEL	30,500		30,500
300	CONTRACTUAL SERVICES	32,800	- (16,100)	16,700
400	COMMODITIES	2,500		2,500
500	EQUIPMENT			
600	LANDS, BUILDINGS, NONSTRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	714,500		714,500
800	MISCELLANEOUS			
900	INTER-AGENCY CHARGES		+ 5,400	5,400
	TOTAL	825,300	-0-	825,300
SOURCE OF FUNDS				
	FEDERAL RECEIPTS See 02-15	37,500		37,500
	PROGRAM RECEIPTS See 02-15			
	INTER-AGENCY RECEIPTS See 02-15	16,500		16,500
	SPECIAL FUND			
	SPECIAL FUND RESERVE ACCOUNT			
	UNRESTRICTED GENERAL FUND RECEIPTS	771,300		771,300
	TOTAL	825,300	-0-	825,300
	PERMANENT FULL-TIME POSITIONS	2	1	3
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	24	5	29

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT
 100, PERSONAL SERVICES -- NEW

For the Fiscal Year Ending June 30, 197

CLASSIFICATION TITLE (1)	PRIORITY (2)	PCN (3)	PAY RGE (4)	MTHLY SALARY (5)	BUDGE TARY USE (6)	TOTAL POSITION COST (7)
1 Executive Director			26	2,648		32,776
2 Secretary			10	814		9,768
3 Broadcast Facilities	1		23	1,820		21,948
4 Planner						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						

Please note: Only 9 months remain
 although I have stated annual
 amount.

PERMANENT -- Full-Time Positions
 PERMANENT -- Part-Time Positions
 TEMPORARY -- (Full-Time Equivalent)
 NUMBER OF MAN MONTHS
 TOTAL ANNUAL AMOUNT

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REQUEST FOR NEW POSITION

For the Fiscal Year Ending June 30, 1972

PROPOSED POSITION TITLE Broadcasting Facilities Planner RANGE 23 LOCATION Anchorage
 TYPE OF POSITION Perm. Full Time REFERENCE: 02-13B, LINE

AGENCY	Education	CODE	05
OPERATING PROGRAM	Gen. Administration		0
ACTIVITY	Ed. Broadcast Comm.		8
FUNCTION			

CODE (1)	EXPENDITURE BY OBJECT (2)	EXPENDITURES (3)	DETAIL OF RELATED EXPENSES (4)
100	PERSONAL SERVICES	10,700	Five months salary 9,145 plus benefits of 1,555
200	TRAVEL		
300	CONTRACTUAL SERVICES		
400	COMMODITIES		
500	EQUIPMENT		
TOTAL		10,700	

NARRATIVE JUSTIFICATION:

The FY 72 budget as approved contained allocations for two facilities: an educational radio station for Kotzebue and an ETV Station for Bethel, neither of which was contemplated by the executive branch. The facilities planning and engineering tasks could be performed by contract, but given the growth and anticipated growth in the number of stations, and the need for a top flight planner and engineer trouble shooter, the Commission voted to establish this position.

Full description of the duties is contained on the attached request for establishment of position.

CERTIFICATION BY DEPARTMENT HEAD _____ DATE _____

APPROVED CLASSIFICATION	
CLASS CODE	
RANGE	
APPROVED BY	
EFFECTIVE DATE	
LOCATION	
PCN	

STATE OF ALASKA
Dept. of Administration

BUDGET AMENDMENT
300, CONTRACTUAL SERVICES

AGENCY	Education	CODE	05
OPERATING PROGRAM	Gen. Administration		0
ACTIVITY	Ed. Broadcast Commission		8
FUNCTION			

For the Fiscal Year ending June 30, 1972

CODE (1)	CONTRACTUAL SERVICES CLASSIFICATION (2)	PRESENT AUTHORIZATION (3)	REVISION INCREASE, (DECREASE) (4)	AMENDED AUTHORIZATION (5)
210	COMMUNICATIONS	3,200		3,200
320	PRINTING AND ADVERTISING	800		800
330	RENTS AND UTILITIES	3,000	(3,000)	
240	REPAIRS, SERVICES AND ALTERATIONS	400		400
260	TRANSPORTATION OF THINGS			
270	EQUIPMENT RENTAL	2,400	(2,400)	
370	INSURANCE AND BONDING			
390	PROFESSIONAL FEES AND SERVICES	20,000	(10,700)	9,300
399	OTHER CONTRACTUAL SERVICES	3,000		3,000
	TOTAL	32,800	(16,100)	16,700

EXPENDITURE REQUEST -
NARRATIVE ANALYSIS

The decreases requested here are:

- 330. Rents and utilities will be paid to State Operated Schools (interagency charge increase)
- 360. Xerox used by Commission is rented by State Operated Schools (interagency charge increase)
- 380. This amount is requested to be transferred to personnel services