

Leg. Finance - Finance Comte Files (1971-72) 8879

HB 501 cont., 503

884

STATE OF ALASKA
Dept. of Administration
Budget & Management Div.

STATEMENT OF PROGRAM

For the Fiscal Year Ending June 30, 1972

AGENCY	COMMERCE	08
OPERATING PROGRAM	Veterans' Affairs	5
ACTIVITY	Loan Adm.	7
FUNCTION		

ANALYTIC STATEMENT (Continued)

The Collection Officer will function under the supervision of the Director, will work with the regional Deputy Directors on delinquent accounts to coordinate the collections, make recommendations to the Director on foreclosure proceedings, coordinate with regional offices on disposition of repossessed property prior to its disposal in advertising for public sale and auction of such property and attend bid opening and auctions.

The Administrative Officer I, Collection Officer, Accounting Clerk III in the Juneau general office and the Clerk Typist III in Anchorage Regional office is budgeted for (6) months to be established January 1, 1972. The construction season in Alaska will be in full swing by March. This necessitates inspections of construction of buildings in progress and projects underway to assure proposed schedules are met. This will create a demand for the (3) three Loan Examiner I positions for the regional offices and they are budgeted for (3) months to be established April 1, 1972. With the projected growth in loans in the future it will be necessary to continue the above Loan Examiners on a full time yearly basis.

September

LOAN R

5/24/

5/24/71 -

1970

Loans Approved Period	Region	Number of			Dollar Amount
		Loans	Home	Business	
May	Juneau	0	0	0	0
	Anch.	0	0	0	0
	Fair.	0	0	0	0
	SUB-TOTAL	0	0	0	0
June	Juneau	0	0	0	0
	Anch.	2	(1) 25,000	(1) 25,000	0
	Fair.	1	(1) 11,600	0	0
	SUB-TOTAL	3	36,000	25,000	0
July	Juneau	3	(3) 62,700	0	0
	Anch.	5	(2) 72,700	(1) 23,000	(1) 5,000
	Fair.	4	(4) 53,600	0	0
	SUB-TOTAL	12	204,000	23,000	5,000
August	Juneau	5	(5) 122,000	(1) 25,000	0
	Anch.	12	(11) 243,500	(1) 25,000	0
	Fair.	5	(5) 113,500	(1) 35,000	0
	SUB-TOTAL	24	404,000	75,000	0
September	Juneau	0	0	0	0
	Anch.	0	0	0	0
	Fair.	0	0	0	0
	SUB-TOTAL	0	0	0	0
TOTAL		20	752,000	123,000	5,000

Note: Numerical comparison increase - 108%

RISONS

9/1/70

9/1/71

1971

Loans Approved Period	Region	Number of				Dollar Amount
		Loans	Home	Business	Personal	
May	Juneau	0	0	0	0	0
	Anch.	0	0	0	0	0
	Fair.	0	0	0	0	0
	SUB-TOTAL	0	0	0	0	0
June	Juneau	6	(6) 163,000	0	0	163,000
	Anch.	8	(4) 84,000	(4) 118,000	0	212,000
	Fair.	1	(1) 25,000	0	0	25,000
	SUB-TOTAL	15	207,000	118,000	0	413,000
July	Juneau	10	(10) 267,700	0	0	267,700
	Anch.	14	(10) 304,700	0	(1) 5,000	309,700
	Fair.	8	(0) 102,000	(2) 102,000	0	217,000
	SUB-TOTAL	32	780,400	102,000	5,000	689,400
August	Juneau	8	(5) 123,000	(3) 64,200	0	217,200
	Anch.	15	(14) 422,000	(1) 60,000	0	482,000
	Fair.	4	(3) 84,000	0	(1) 5,000	89,000
	SUB-TOTAL	27	630,000	104,700	5,000	739,700
September	Juneau	3	(1) 48,000	(2) 114,000	0	162,000
	Anch.	2	(1) 20,000	(1) 40,700	0	60,700
	Fair.	2	(2) 41,000	0	0	41,000
	SUB-TOTAL	7	109,000	154,700	0	263,700
TOTAL		81	1,701,700	537,775	10,000	2,320,475

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT
 COST ANALYSIS SUMMARY

For the Fiscal Year Ending June 30, 1972

AGENCY	COMMERCE	02
OPERATING PROGRAM	Veterans' Affairs	5
ACTIVITY	Loan Adm.	7
FUNCTION		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	GOVERNOR'S REVISION INCREASE, (DECREASE)	GOVERNOR'S AMENDED AUTHORIZATION
100	PERSONAL SERVICES	194,400	35,000 24.3	229,400 218.76
200	TRAVEL	15,500	7,600 4.0	23,100 19.600
300	CONTRACTUAL SERVICES	32,500	7,000 5.0	39,500 37.500
400	COMMODITIES	4,200	2,200 1.6	6,400 5.800
500	EQUIPMENT	1,400	8,100 5.6	9,500 6.900
600	LANDS, BUILDINGS, NONSTRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
900	INTER-AGENCY CHARGES	16,300		16,300
	TOTAL	264,300	59,900 40.4	324,200 304.700
SOURCE OF FUNDS				
	FEDERAL RECEIPTS See 02-15			
	PROGRAM RECEIPTS See 02-15			
	INTER-AGENCY RECEIPTS See 02-15			
	SPECIAL FUND	264,300	59,900 40.4	324,200 304.700
	SPECIAL FUND RESERVE ACCOUNT			
	UNRESTRICTED GENERAL FUND RECEIPTS			
	TOTAL	264,300		
	PERMANENT FULL-TIME POSITIONS	12	7 5	19 17
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY AND LATER EQUIVALENTS			
	NUMBER OF MAN MONTHS	144	25 24	177 168

STATE OF ALASKA
Dept. of Administration
Budget & Management Div.

BUDGET AMENDMENT
100, PERSONAL SERVICES -- NEW

5/positions

AGENCY	COMMERCE
OPERATING PROGRAM	Veterans' Affairs
ACTIVITY	Loan Adm.
FUNCTION	

Budgeted Step A For the Fiscal Year Ending June 30, 197 ²

CLASSIFICATION TITLE (1)	PRIORITY (2)	PCN (3)	PAY RGE (4)	MTHLY SALARY (5)	BUDGETARY USE (6)	TOTAL POSITION COST (7)	REVISION INCREASE, (DECREASE)			PRESENT AUTHORIZATION			SUPERVISOR'S AUTHORIZATION			
							NO. POS. (8)	NO. MO. (9)	ANNUAL AMOUNT (10)	NO. POS. (11)	NO. MO. (12)	ANNUAL AMOUNT (13)	NO. POS. (14)	NO. MO. (15)	ANNUAL AMOUNT (16)	
1 Juneau General Office																
2 Adm. Officer I	4		17	1176		13,252	1	6	7056				1	6	7,056	
3 Collection Officer	2		15	1015		12,961	1	6	6090				-	0	-0-	
4 Accounting Clk III	1		10	702		7,486	1	6	4212				1	6	4,312	
5																
6 Juneau Regional Office																
7 Loan Examiner I	6		15	1015		7,363	1	3	3045				1	3	3,045	
8																
9 Fairbanks Regional Office																
10 Loan Examiner I	7		15	1133		6,977	1	3	3399				1	3	3,399	
11																
12 Anchorage Regional Office																
13 Loan Examiner I	5		15	1015		6,533	1	3	3045				-	0	-0-	
14 Clerk Typist III	3		8	606		6,004	1	6	3636				1	6	3,636	
15																
16																
17																
18																
19																
20 Sub-Total									30,483						21,348	
21 Overtime									-0-						-0-	
22 Employees Benefits									5,183						3,629	
23 Total									35,666						24,977	
24 Vacancy & Turnover									(666)						56,667	
25															24,311	
PERMANENT -- Full-Time Positions							7				12					
PERMANENT -- Part-Time Positions																
TEMPORARY -- (Full-Time Equivalent)															168	
NUMBER OF MAN MONTHS								33				144			177	218,700
TOTAL ANNUAL AMOUNT									35,000			194,400			223,400	

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REQUEST FOR NEW POSITION

For the Fiscal Year Ending June 30, 1972

PROPOSED POSITION TITLE Admin. Officer I RANGE 17 LOCATION Juneau
 TYPE OF POSITION Permanent Full-Time REFERENCE: 02-138, LINE 2
02-1042

AGENCY	COMMERCE	CODE	08
OPERATING PROGRAM	Veterans' Affairs		5
ACTIVITY	Loan Admin.		7
FUNCTION			

CODE (1)	EXPENDITURE BY OBJECT (2)	EXPENDITURES (3)	DETAIL OF RELATED EXPENSES (4)
100	PERSONAL SERVICES	8,256	7.056 and benefits 1,200
200	TRAVEL	2,000	Travel and per diem 2,000
300	CONTRACTUAL SERVICES	1,496	Commodities 600, printing 200, rent 100 sq. ft. @ .56 x 6 mo., 396, other 200, repair service 100, professional 100, office 200, other 100
400	EQUIPMENT	1,100	Desk 230, executive chair 100, calculator 600, file cabinet 130, (2) side chairs 40
	TOTAL	13,252	

NARRATIVE JUSTIFICATION:

Legislation Chapter 109 SLA 1971 has now made it possible for more loans to be granted causing a 108% increase in loans granted throughout the State making the following position in personal service necessary.

This position will function under the supervision of the Director in reviewing loan application files prior to presentation to the Loan Committee. This will partially alleviate the Director of these duties, therefore allowing the Director to supervise the entire Division. The position will also have supervisory responsibilities of the Juneau general office and work with the Director on budgetary and other related duties as required.

CERTIFICATION BY DEPARTMENT HEAD	DATE
<i>Alvin W. Nelson</i>	11/17/71

APPROVED CLASSIFICATION	
CLASS CODE	
RANGE	
APPROVED BY	
EFFECTIVE DATE	
LOCATION	
ICN	

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REQUEST FOR NEW POSITION

For the Fiscal Year Ending June 30, 1972

PROPOSED POSITION TITLE Collection Officer RANGE 15 LOCATION Juneau
 TYPE OF POSITION Permanent Full-Time REFERENCE: 02-138, LINE 3
02-1042

AGENCY	COMMERCE	CODE	08
OPERATING PROGRAM	Veterans' Affairs		5
ACTIVITY	Loan Admin.		7
FUNCTION			

CODE (1)	EXPENDITURE BY OBJECT (2)	EXPENDITURES (3)	DETAIL OF RELATED EXPENSES (4)
100	PERSONAL SERVICES	7,125	6,090 and benefits 1,035
200	TRAVEL	3,000	Travel and per diem
300	CONTRACTUAL SERVICES	1,296	Commodities 500, printing 200, rent 100 sq. ft. @ .66 x 6 mo. 396, other 100
400	COMMODITIES	400	Professional 100, office 200, other 100
600	EQUIPMENT	1,140	Desk 230, executive chair 100, calculator 500, file cabinet 130, (2) side chairs 40, costumer 40
TOTAL		12,961	

APPROVED CLASSIFICATION	
CLASS CODE	
RANGE	
APPROVED BY	
EFFECTIVE DATE	
LOCATION	
PCN	

NARRATIVE JUSTIFICATION:

Legislation Chapter 109 SLA 1971 has now made it possible for more loans to be granted causing a 108% increase in loans granted throughout the State making the following position in personal service necessary.

This position will be responsible for all delinquent accounts, coordinate and assist the regional Deputy Directors in their collection efforts, make recommendations to the Director on foreclosure proceedings, handle disposition of repossessed property prior to its disposal, advertise and attend bid openings for public sale and auctions of such property. This position will function under the supervision of the Director.

CERTIFICATION BY DEPARTMENT HEAD	DATE
<i>Herbert R. Kaden</i>	11/17/71

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REQUEST FOR NEW POSITION

For the Fiscal Year Ending June 30, 1972

PROPOSED POSITION TITLE Accounting Clerk III RANGE 10 LOCATION Juneau
 TYPE OF POSITION Permanent full-time REFERENCE: 02-138 LINE 4
02-1042

AGENCY	<u>COMMERCE</u>	CODE	<u>03</u>
OPERATING PROGRAM	<u>Veterans' Affairs</u>		<u>5</u>
ACTIVITY	<u>Loan Adm.</u>		<u>7</u>
FUNCTION			

CODE (1)	EXPENDITURE BY OBJECT (2)	EXPENDITURES (3)	DETAIL OF RELATED EXPENSES (4)
100	PERSONAL SERVICES	\$4,928	\$4,212 & benefits \$716
200	TRAVEL	-0-	
300	CONTRACTUAL SERVICES	1,198	Comm. \$400, printing \$200, rent 100 sq. ft. @ .66 x 6 mos. \$398, repair equip \$100, other \$100
400	COMMODITIES	400	professional \$100, office \$200, other \$100
500	EQUIPMENT	960	desk \$230, typist chair \$50, file cabinet \$130, typewriter \$550
TOTAL		\$7,486	

NARRATIVE JUSTIFICATION:

Legislation Chapter 109 SLA 1971 has now made it possible for more loans to be granted, causing a 108% increase in loans granted throughout the State making the following position in personal service necessary.

PRIORITY #1 - Accounting Clerk III - Example of duties:
 Assist Accountant I with daily receipting processing, including reader study and assisting with machine posting to individual loan ledgers. Assist with vouchering of division bills for payment. Assist Clerk V with required maintenance of individual loan files. Also other duties as assigned. All duties performed under supervision of the Accountant III.

CERTIFICATION BY DEPARTMENT HEAD

DATE

Therese W. Koster

11/17/71

APPROVED CLASSIFICATION: 10
 CLASS CODE
 RANGE
 APPROVED BY
 EFFECTIVE DATE
 LOCATION: JCN

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REQUEST FOR NEW POSITION

For the Fiscal Year Ending June 30, 1972

PROPOSED POSITION TITLE Loan Examiner I RANGE 15 LOCATION Juneau
 TYPE OF POSITION Permanent full-time REFERENCE: 02-1042 LINE 7

AGENCY	COMMERCE	CODE	08
OPERATING PROGRAM	Veterans' Affairs		5
ACTIVITY	Loan Adm.		7
FUNCTION			

CODE (1)	EXPENDITURE BY OBJECT (2)	EXPENDITURES (3)	DETAIL OF RELATED EXPENSES (4)
100	PERSONAL SERVICES	3,563	\$3,045 & benefits \$518
200	TRAVEL	1,400	travel & per diem
300	CONTRACTUAL SERVICES	700	comer. \$300, printing \$100, rent 100 sq. ft. @ .66 x 3 mo's. \$200, other \$100
400	COMMODITIES	200	office \$100, other \$100
500	EQUIPMENT	1,500	desk \$230, exec. chair \$100, transcribing & dictation units \$1,000, file cabinet \$130, (2) side chairs \$40
TOTAL		7,363	

NARRATIVE JUSTIFICATION:

Legislation Chapter 109 SLA 1971 has now made it possible for more loans to be granted, causing a 102% increase in loans granted throughout the State making the following position in personal service necessary.

PRIORITY #6 - Loan Examiner I - Example of Duties: Loan Examiner will be required to travel in order to make appraisals, close loans and contact delinquent accounts. Interview applicants for loans, advise them of eligibility, types of loans available and types and amounts of security required. Make appraisals of collateral offered, inspects buildings under construction and projects underway to assure proposed schedule is being met. Compiles and reviews application information and recommends acceptance or denial of the loan. Review controlled accounts, countersigns checks for controlled accounts, review invoices submitted for accuracy and compare them with previously submitted estimates. Under Departmental guide lines, recommends foreclosures to a higher level loan examiner, arrange for the more routine disposition and management of repossessed property prior to its disposal. Advertise for public sale and auction of such property.

CERTIFICATION BY DEPARTMENT HEAD

DATE

Michael W. ...

11/17/71

APPROVED CLASSIFICATION	
CLASS CODE	
RANGE	
APPROVED BY	
EFFECTIVE DATE	
LOCATION	
PCN	

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REQUEST FOR NEW POSITION

For the Fiscal Year Ending June 30, 1972

PROPOSED POSITION TITLE Loan Examiner I RANGE 15 LOCATION Fairbanks
 TYPE OF POSITION Permanent full-time REFERENCE 02-1042 10

AGENCY	COMMERCE	CODE	08
OPERATING PROGRAM	Veterans' Affairs		5
ACTIVITY	Loan Adm.		7
FUNCTION			

CODE (1)	EXPENDITURE BY OBJECT (2)	EXPENDITURES (3)	DETAIL OF RELATED EXPENSES (4)
100	PERSONAL SERVICES	3,977	\$3,399 & benefits \$578
200	TRAVEL	600	travel & per diem
300	CONTRACTUAL SERVICES	700	comm. \$300, printing \$100, rent 100 sq. ft. @ .66 x 3 mos. \$200, other \$100
400	COMMODITIES	200	offices \$100, other \$100
500	EQUIPMENT	1,500	desk \$230, exec. chair \$100, transcribing & dictating units \$1,000, file cabinet \$130 (2) side chairs \$40
TOTAL		6,977	

NARRATIVE JUSTIFICATION:

Legislation Chapter 109 SLA 1971 has now made it possible for more loans to be granted, causing a 108% increase in loans granted throughout the State making the following position in personal service necessary.

PRIORITY #7 - Loan Examiner I - Example of Duties: Loan Examiner will be required to travel in order to make appraisals, close loans and contact delinquent accounts. Interview applicants for loans, advise them of eligibility, types of loans available and types and amounts of security required. Make appraisals of collateral offered, inspects buildings under construction and projects underway to assure proposed schedule is being met. Compiles and reviews application information and recommends acceptance or denial of the loan. Review controlled accounts, countersigns checks for controlled accounts, review invoices submitted for accuracy and compares them with previously submitted estimates. Under Departmental guidelines, recommends foreclosures to a higher level loan examiner, arrange for the more routine disposition and management of repossessed property prior to its disposal. Advertise for public sale and auction of such property.

CERTIFICATION BY DEPARTMENT HEAD	DATE
<i>William W. K. [Signature]</i>	11/17/71

APPROVED CLASSIFICATION	
CLASS CODE	
RANGE	
APPROVED BY	
EFFECTIVE DATE	
LOCATION	
FCN	

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REQUEST FOR NEW POSITION

For the Fiscal Year Ending June 30, 1972

PROPOSED POSITION TITLE Loan Examiner I RANGE 15 LOCATION Anchorage
 TYPE OF POSITION permanent full-time REFERENCE 02-JPL-13

AGENCY OPERATING PROGRAM	COMMERCE Veterans' Affairs	08 5
ACTIVITY	Loan Adm.	7
FUNCTION		

CODE (1)	EXPENDITURE BY OBJECT (2)	EXPENDITURES (3)	DETAIL OF RELATED EXPENSES (4)
100	PERSONAL SERVICES	3,563	\$3045 & benefits \$518
200	TRAVEL	600	travel & per diem
300	CONTRACTUAL SERVICES	670	comm. \$300, printing \$100, rent 100 sq. ft. @.56 x 3 mo's \$170, other \$100
400	COMMODITIES	200	office \$100, other \$100
500	EQUIPMENT	1,500	desk \$230, exec. chair \$100, transcribing & dictating units \$1,000, file cabinet \$130, side chairs \$40 (2)
	TOTAL	6,533	

NARRATIVE JUSTIFICATION:

Legislation Chapter 109 SLA 1971 has now made it possible for more loans to be granted, causing a 108% increase in loans granted throughout the State making the following position in personal service necessary.

PRIORITY #5 - Loan Examiner I - Example of Duties: Loan Examiner will be required to travel in order to make appraisals, close loans and contact delinquent accounts. Interview applicants for loans, advise them of eligibility, types of loans available and types and amounts of security required. Make appraisals of collateral offered, inspects buildings under construction and projects underway to assure proposed schedule is being met. Compiles and reviews application information and recommends acceptance or denial of the loan. Review controlled accounts, countersigns checks for controlled accounts, review invoices submitted for accuracy and compares them with previously submitted estimates. Under Departmental guide lines, recommends foreclosures to a higher level loan examiner, arrange for the more routine disposition and management of repossessed property prior to its disposal. Advertise for public sale and auction of such property.

CERTIFICATION BY DEPARTMENT HEAD	DATE
<i>[Signature]</i>	11/17/71

APPROVED CLASSIFICATION:
 CLASS CODE
 RANGE
 APPROVED BY
 EFFECTIVE DATE
 LOCATION

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REQUEST FOR NEW POSITION

For the Fiscal Year Ending June 30, 1972

PROPOSED POSITION TITLE Clerk-Typist III RANGE 8 LOCATION Anchorage
 TYPE OF POSITION permanent full-time REFERENCE: 02-133 LINE 14
02-1042

AGENCY	<u>COMMERCE</u>	CODE	<u>08</u>
OPERATING PROGRAM	<u>Veterans' Affairs</u>		<u>5</u>
ACTIVITY	<u>Loan Adm.</u>		<u>7</u>
FUNCTION			

CODE (1)	EXPENDITURE BY OBJECT (2)	EXPENDITURES (3)	DETAIL OF RELATED EXPENSES (4)	APPROVED CLASSIFICATION	CLASS CODE	RANGE	APPROVED BY	EFFECTIVE DATE	LOCATION	PCN
100	PERSONAL SERVICES	4,254	\$3,636 & benefits \$618							
200	TRAVEL	-0-								
300	CONTRACTUAL SERVICES	940	comm. \$300, printing \$100, rent 100 sq. ft. @ .56 x 6 mo's. \$340, equipment repair \$100 oth.	\$100						
400	COMMODITIES	400	professional \$100, office \$200, other \$100							
500	EQUIPMENT	410	desk \$230, typist chair \$50, file cabinet \$130							
TOTAL		6,004								

NARRATIVE JUSTIFICATION:

Legislation Chapter 109 SLA 1971 has now made it possible for more loans to be granted, causing a 108% increase in loans granted throughout the State making the following position in personal service necessary.

PRIORITY #3 - Clerk Typist III - Example of Duties:
 Providing assistance to clerks involved in routine processing. May perform secretarial duties for a high level program administrator, staff position, or supervisor of a large field office or institution. Initiates correspondence for signature of supervisor, maintains tickler file on pending actions and due dates, and initiates appropriate action according to precedent. Assists the public in the interpretation and preparation of complex forms and statements. Perform arithmetical computations where procedures are not routine and where regulations must be applied. Acts as a receptionist requiring heavy contact with public and exercise of considerable tact and discretion.

CERTIFICATION BY DEPARTMENT HEAD	DATE
<i>[Signature]</i>	11/17/71

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT
 200, TRAVEL

AGENCY	COMMERCE	CODE	08
OPERATING PROGRAM	Veterans' Affairs		5
ACTIVITY	Loan Adm.		7
FUNCTION			

For the Fiscal Year Ending June 30, 1972

CODE (1)	TRAVEL CLASSIFICATION (2)	PRESENT AUTHORIZATION (3)	GOVERNOR'S REVISION INCREASE, (DECREASE) (4)	GOVERNOR'S AMENDED AUTHORIZATION (5)
210	TRANSPORTATION COSTS WITHIN ALASKA	7,100	3,500 2.0	10,600 9,100
270	PER DIEM & OTHER COSTS WITHIN ALASKA	7,100	3,000 2.0	10,100 9,100
210	TRANSPORTATION COSTS OUTSIDE ALASKA	800		800
240	PER DIEM COSTS OUTSIDE ALASKA	500		500
TOTAL		15,500	7,600 4.0	23,100 19,500

ANALYSIS OF REQUESTED TRAVEL

PURPOSE	LOCATION	DATE	EMPLOYEE TRAVELLING	NO. DAYS	COST	
					TRANS.	PER DIEM
Review & coordinate loan applications with loan examiners	State Wide	various	Adm. Off. I	33	1,000	1,000
Contact delinquent accounts	State Wide	various	Collection Off.	50	1,500	1,500
Make appraisals, inspect property under construction, close loans, etc.	South Eastern Alaska	various	Loan Exam. I	23	700	700
same as above	South Central Alaska	various	Loan Exam. I (Anch.)	10	300	300
same as above	Northern Alaska	various	Loan Exam. I (Fbks.)	10	300	300
TOTAL					3,800	3,800

STATE OF ALASKA
Dept. of Administration

BUDGET AMENDMENT
300, CONTRACTUAL SERVICES

AGENCY	COMMERCE	CODE	08
OPERATING PROGRAM	Veterans' Affairs		5
ACTIVITY	Loan Adm.		7
FUNCTION			

For the Fiscal Year ending June 30, 1972

CODE (1)	CONTRACTUAL SERVICES CLASSIFICATION (2)	PRESENT AUTHORIZATION (2)	GOVERNOR'S REVISION INCREASE, (DECREASE) (4)	GOVERNOR'S AMENDED AUTHORIZATION (5)
310	COMMUNICATIONS	7,100	2,000 1.9	9,900 9,000
320	PRINTING AND ADVERTISING	2,500	1,000 .7	3,500 3,200
330	RENTS AND UTILITIES	15,400	2,100 1.5	17,500 16,900
340	REPAIRS, SERVICES AND ALTERATIONS	700	300 .3	1,000
350	EXHAUSTION OF THINGS	-0-	-0-	-0-
360	EQUIPMENT RENTAL	2,400	-0-	2,400
370	INSURANCE AND BONDING	200		200
380	PROFESSIONAL FEES AND SERVICES	400		400
390	OTHER CONTRACTUAL SERVICES	3,000	200 .6	4,600 4,400
TOTAL		32,500	7,000 5.0	39,500 37,500

EXPENDITURE REQUEST -
NARRATIVE ANALYSIS

	Adm. Off. I	Coll. Off.	Acctg. Clk III	Loan Exam. I Jnu.	Loan Exam. I Fbks.	Loan Exam. I Anch.	Clk-Typ. III Anch.	Total
310 Tele Serv.	36'	36'	36'	18'	18'	18'	36'	198
311 Tele Tolls	364	364	164	182	182	182	164	1,602
312 Postage	200	200	200	100	100	100	100	1,000
320 Printing	200	200	200	100	100	100	100	1,000
330 Rent	396	396	398	200	170	200	340	2,100
340 Repair Serv.	100		100				100	300
380 Other	200	100	100	100	100	100	100	800
TOTAL	1,496	1,296	1,198	700	670	700	940	7,000

Rents budgeted @ 100 sq. ft. per employee x months x .66 cents, Juneau, .56 cents, Anchorage and .65 cents, Fairbanks.

CODE

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT
 400, COMMODITIES

AGENCY	COMMERCE	08
OPERATING PROGRAM	Veterans' Affairs	5
ACTIVITY	Loan Adm.	7
FUNCTION		

For the Fiscal Year Ending June 30, 197 2

CODE (1)	COMMODITY CLASSIFICATION (2)	PRESENT AUTHORIZATION (3)	REVISION INCREASE, (DECREASE) (4)	GOVERNORS AMENDED AUTHORIZATION (5)
410	CLOTHING			
420	HOUSING MAINTENANCE			
430	FUEL (OTHER THAN FOR MOTOR VEHICLES)			
440	MAINTENANCE & CONSTRUCTION MATERIALS			
450	MOTOR VEH. REPAIR SUPPLIES & ACCESSORIES			
470	PROFESSIONAL PRINTING SERVICES	1,500	400 300	1,900 1,800
480	STATIONERY & OFFICE SUPPLIES	2,500	1,700 800	3,200 3,300
490	OTHER SUPPLIES MATERIALS AND PARTS	200	100 500	100 700
	TOTAL	4,200	2,200 1,600	6,400 5,800

EXPENDITURE REQUEST -

NARRATIVE ANALYSIS

- 470 - Purchase photographic supplies needed for pictures of buildings and construction in progress for appraisals \$400
- 480 - Purchase of necessary office supplies \$1,100
- 490 - Parts for repair of equipment, signs and office items peculiar to the activity \$700

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT
 500, EQUIPMENT

AGENCY	COMMERCE	CODE	08
OPERATING PROGRAM	Veterans' Affairs		5
ACTIVITY	Loan Adm.		7
FUNCTION			

For the Fiscal Year Ending June 30, 197

CODE (1)	EQUIPMENT CLASSIFICATION (2)	PRESENT AUTHORIZATION (3)	REVISION INCREASE, (DECREASE) (4)	AMENDED AUTHORIZATION (5)
				BOYD HORS
500	VEHICLES, BOATS, AIRPLANES			
501	OFFICE FURNITURE AND EQUIPMENT	1,400	8,100 3,500	9,500 6,900
502	CONTRACTS RELIANT TO THE PROGRAM			
503	TRUCKS AND MAINTENANCE EQUIPMENT			
504	OTHER EQUIPMENT			
	TOTAL	1,400	8,100 3,500	9,500 6,900

ANALYSIS OF EQUIPMENT REQUEST

ITEM NO.	DESCRIPTION OF REQUEST	EQUIP. CODE	NO. OF UNITS	UNIT COST	TOTAL COST
1	Desks	520	7	230	1,610
2	Chairs, executive	520	5	100	500
3	Chairs, typist	520	2	50	100
4	Transcribing units	520	3	500	1,500
5	Dictating units	520	3	500	1,500
6	Calculator	520	2	600	1,200
7	File cabinets 5 drawer w/1	520	7	130	910
8	Side chairs	520	10	20	200
9	Costumer	520	1	40	40
10	Typewriter	520	1	550	550
	TOTAL				8,110

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT
 900, INTER-AGENCY CHARGES

For the Fiscal Year Ending June 30, 197 2

		CODE
AGENCY	COMMERCE	08
OPERATING PROGRAM	Veterans' Affairs	5
ACTIVITY	Loan adm.	7
FUNCTION		

CODE (1)	EXPENDITURE CLASSIFICATION (2)	PRESENT AUTHORIZATION (3)	REVISION INCREASE, (DECREASE) (4)	AMENDED AUTHORIZATION (5)
900	INTER-AGENCY CHARGES Data processing	9,500		9,500
932	Central duplicating	200		200
936	Lease of State Vehicle	4,500		4,500
938	Maintenance Cost - Fbks Regional Office	2,100		2,100
	TOTAL	16,300	-0-	16,300

EXPENDITURE REQUEST -
 NARRATIVE ANALYSIS

Introduced: 1/14/72
Referred: Commerce and
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 501

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation for the
7 veterans' loan program; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$40,400 is appropriated from the Alaska World
11 War II veterans' revolving fund, Department of Commerce for estimated
12 unfunded operating costs for the fiscal year ending June 30, 1972.

13 * Sec. 2. This Act takes effect on the day after its passage and
14 approval or on the day it becomes law without approval.

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RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

Ref: 2/25/72

S E N A T E

2/29/72

Date

Mr. President:

The Committee on FINANCE has had HB 501
(Re suppl approp for veterans' loan program)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

Lee Ray _____

John H. Gault _____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

John H. Gault
CHAIRMAN



JUNEAU ALASKA

Alaska State Legislature
Senate

February 29, 1972

Mr. Emmitt Wilson
Deputy Commissioner
Department of ~~Commerce~~

Dear Mr. Wilson:

The Senate Finance Committee has requested a listing of the number of loans disapproved by the Division of Veteran's Affairs during the current fiscal year.

Please provide this information in the same format as that provided to the House Finance Committee on February 17, 1972. In other words, detail the information by regional office and by location within each region. *(not provided)*

Return of this information by March 7, 1972, is requested. If additional time is required, please let me know.

Sincerely,

Rich Guthrie
Senate Fiscal Analyst

ls

HB501

STATE OF ALASKA

DEPARTMENT OF COMMERCE

OFFICE OF THE COMMISSIONER

WILLIAM A. ERAN, GOVERNOR

POUCH B — JUNEAU 99801

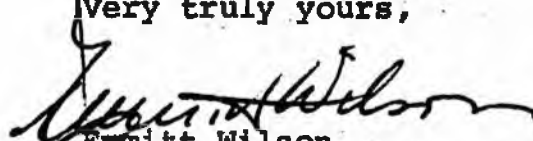
March 1, 1972

Mr. Rich Guthrie
Senate Fiscal Analyst
Senate Finance Committee
Alaska State Legislature
Juneau, Alaska 99801

Dear Mr. Guthrie:

Per your request I have enclosed a copy of the breakdown of loans disapproved during the current fiscal year by the Division of Veterans' Affairs.

Very truly yours,


Emmitt Wilson
Deputy Commissioner

Enclosure

HB 501

<u>Loans Disapproved Period</u>	<u>Region</u>	<u>Number of Loans</u>	<u>Home</u>
July	Juneau	0	0
	Anch.	0	0
	<u>Fair.</u>	<u>1</u>	<u>(1) 25,000</u>
SUB-TOTAL		1	25,000
August.	Juneau	1	(1) 14,000
	Anch.	3	(1) 35,000
	<u>Fair.</u>	<u>0</u>	<u>0</u>
SUB-TOTAL		4	49,000
September	Juneau	0	0
	Anch.	2	(1) 36,700
	<u>Fair.</u>	<u>0</u>	<u>0</u>
SUB-TOTAL		2	36,700
October	Juneau	0	0
	Anch.	4	(2) 69,650
	<u>Fair.</u>	<u>0</u>	<u>0</u>
		4	69,650
November	Juneau	0	0
	Anch.	1	0
	<u>Fair.</u>	<u>0</u>	<u>0</u>
SUB-TOTAL		1	0
December 30, 1971	Juneau	1	(1) 33,400
	Anch.	1	0
	<u>Fair.</u>	<u>0</u>	<u>0</u>
SUB-TOTAL		2	33,400
TOTAL		14	213,750

<u>Business</u>	<u>Personal</u>	<u>Dollar Amount</u>
0	0	0
0	0	0
0	0	25,000
0	0	25,000
0	0	14,000
0	(2) 10,000	45,000
0	0	0
0	10,000	59,000
0	0	0
(1) 40,000	0	76,700
0	0	0
40,000	0	76,700
0	0	0
(1) 35,000	(1) 5,000	109,650
0	0	0
35,000	5,000	109,650
0	0	0
(1) 60,000	0	60,000
0	0	0
60,000	0	60,000
0	0	33,400
(1) 60,000	0	60,000
0	0	0
60,000	0	93,400
195,000	15,000	423,750

STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPARTMENT OF COMMERCE

OFFICE OF THE COMMISSIONER

POUCH D -- JUNEAU 99801

February 17, 1972

The Honorable George Hohman
Chairman
House Finance Committee
Alaska State Legislature
Juneau, Alaska 99801

Dear Mr. Hohman:

During a recent committee hearing Representative Tom Fink requested various information relative to the loan activity within the Division of Veterans' Affairs.

I have enclosed a copy of the 1970-71 six-month comparison statement. The comparison statement reflects numerically as well as total dollar amount of loans approved.

In conferring with each region I find that the Anchorage office commenced processing 16 new applications in November, 11 in December and 14 in January. The Juneau office commenced processing 13 new applications in November, 6 in December and 9 in January. The Fairbanks office commenced processing 5 new applications in November, 4 in December and 6 in January.

The following is a breakdown of loans made in the months of November, December, January and first half of February.

<u>Anchorage</u>	<u>Juneau</u>	<u>Fairbanks</u>
<u>November:</u>		
15 from Anchorage	11 from Juneau	6 from Fairbanks
3 from Soldotna	2 from Wrangell	1 from Nome
1 from Ninilchik	2 from Ketchikan	
1 from Seward	1 from Sitka	
1 from Ugashik		
1 from Eagle River		
1 from Kenai		

HB 501

February 17, 1972

AnchorageJuneauFairbanksDecember:

6 from Anchorage
1 from Homer
1 from Palmer

9 from Juneau
2 from Sitka
1 from Ketchikan
1 from Wrangell
1 from Douglas

9 from Fairbanks
2 from Big Delta
2 from Nome

January:

10 from Anchorage
1 from Homer
1 from Kenai
1 from Kodiak
1 from Palmer

3 from Juneau
1 from Ketchikan

2 from Fairbanks
1 from North Pole
1 from Clear
1 from Kotzebue

February:

2 from Kodiak
1 from Anchorage
1 from Glenallen
1 from Soldotna

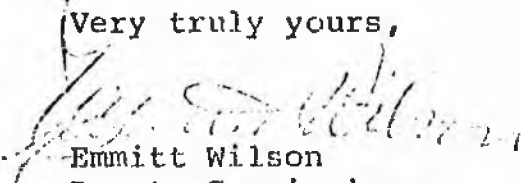
2 from Juneau
1 from Douglas
1 from Ketchikan
1 from Sitka

2 from Fairbanks

Representative Fink also requested information pertaining to the number of applicants inquiring about the veterans' loan program. In the Juneau office there were 63 inquiries in the month of November, 49 in December and 54 in January. The Anchorage office received 68 inquiries in November, 68 in December, and 73 in January. The Fairbanks office received 49 inquiries in November, 54 in December and 47 in January.

If I can be of any further assistance in reference to the above information, please do not hesitate to contact me.

Very truly yours,


Emmitt Wilson
Deputy Commissioner

cc: Mr. Roy Waddington
Director
Division of Veterans' Affairs

STATE OF ALASKA

THE LEGISLATURE

MEMORANDUM

BUDGET AND AUDIT COMMITTEE

ALASKA 99001

AUDIT DIVISION
ROOM 17 - ALASKA OFFICE BUILDING

FINANCE DIVISION
ROOM 10F - STATE CAPITOL

TO: Legislative Finance Committees

DATE: February 11, 1972

FROM: Rich Guthrie
Fiscal Analyst *RG*

SUBJ: STAFF COMMENTS, HB 501,
Supplemental Appropriation,
Veteran's Loan Program

1. FY 1971-72 Budget Workbook

- a. p. 236 -- Anticipated 300 new loans would be made in FY 71-72 due to increased funding availability from Department of Revenue, increased lending limit to \$37,500, and expanded eligibility rules.
- b. p. 234 -- Requested additional staffing (3.5 positions) and support to handle the anticipated increased workload -- \$47,400 total increase requested.

2. FY 1971-72, House Finance Committee Minutes

- a. p. 210 -- Mr. Tinsley stated that 10 personnel processed 100 loans in six months. Said that 150 to 200 loans annually would push a staff of 10. Also, he estimated that 5 more positions could process 100 additional loans annually.

3. FY 1971-72, Senate Finance Committee Minutes (no comments)

4. FY 1971-72, FCC Report, p. 21

Dept. Request	Revised Governor's Allowance	House Allow.	Senate Allow.	FCC Allow.
\$311,700	264,300 (1)	264,300	264,300	264,300

(1) Maintenance Level

5. Dept. of Commerce, Supplemental Appropriation Request, Nov. 16, 1971.

- a. Department requests 7 new positions; \$59,900 supplemental appropriation.
- b. Governor recommends 5 new positions; \$40,400 supplemental appropriation.
- c. Workload factors: (1) Present staff of 12 positions
(2) 39 loans from May - Sept, 1970;
81 loans from May - Sept, 1971.

Attachment - Departmental request and budget detail.

RG/ds

HP 501-523

MEMORANDUM

State of Alaska # 72-55
DEPARTMENT OF COMMERCE
PHONE: 586-2745

TO: The Honorable Joseph R. Henri
Commissioner
Department of Administration

DATE : November 16, 1971

ATTN: Myrton R. Charney
Director
FROM: Division of Budget &
Management

SUBJECT: Supplemental Appropriation

FROM: Kenneth W. Kadow
Commissioner

Enclosed find an original and three copies of the Department of Commerce's Budget Request for a Supplemental Appropriation.

HB 501 1. Veterans' Affairs Revolving Loan Fund:

Request for an additional \$59,900; the current appropriation is \$264,300 - therefore, the amended appropriation will be \$324,200. This will fund the following positions:

	Budget Request Months	Effective Date
<u>Juneau General Office:</u>		
Administrative Officer I	6	January 1, 1972
Collection Officer	6	January 1, 1972
Accounting Clerk III	6	January 1, 1972
<u>Juneau Regional Office:</u>		
Loan Examiner I	3	April 1, 1972
<u>Fairbanks Regional Office:</u>		
Loan Examiner I	3	April 1, 1972
<u>Anchorage Regional Office:</u>		
Clerk Typist III	6	January 1, 1972
Loan Examiner I	3	April 1, 1972

RECEIVED

NOV 17 1971

BUDGET & MANAGEMENT

Due to the increase in the number of loans in this program, it is highly recommended this request of supplemental funds be approved. (See analytic statement for justification of this request.)

2. Small Business Loans:

AS 45.95.010 created the Small Business Revolving Loan Fund. Enactment of Chapter 109, SLA 1971, will enable small businesses to borrow funds in order to acquire, finance, refinance or equip businesses, including mining and fisheries but not including farming. (See analytic statement for justification of this

November 16, 1971

program.) The past Legislature did not appropriate the necessary funds for implementation of this program. Therefore, it is necessary to request this supplemental appropriation of \$30,700 which will provide for a Loan Examiner II, Clerk Typist III and a Clerk IV with the recommendation this office be established in Juneau with an effective date of January 1, 1972.

Enclosures



STATE OF ALASKA
Dept. of Administration
Budget & Management Div.

STATEMENT OF PROGRAM

		CODE
AGENCY	Commerce	08
OPERATING PROGRAM	Veterans' Affairs	5
ACTIVITY	Loan Administration	7
FUNCTION		

For the Fiscal Year Ending June 30, 1972

STATUTORY BASIS:

AS 26.15.010 to 170

DEFINITION:

The Department of Commerce through the Division of Veterans' Affairs Revolving Loan Fund has the responsibility for making loans to qualified veterans of the State of Alaska as described in AS 26.15.010. These loans may be used to purchase, refinance, build and remodel homes, farms, businesses and multiple dwellings. In addition, a qualified veteran may be granted a loan for education, domestic or personal use. The Division of Veterans' Affairs consists of the general office located in Juneau and 3 regional offices located in Anchorage, Juneau and Fairbanks.

ANALYTIC STATEMENT:

There are 30,000 veterans in the State of Alaska that qualify for benefits under the Alaska World War II Veterans' Loan Program, which has the primary function of granting loans for personal use, for the purchase of homes, farms and multiple dwellings, and to provide financial assistance to businesses.

The passage of Chapter 109, SLA 1971, has increased the Veterans' Loan Program in the Division of Veterans' Affairs considerably raising maximum limits for home financing from \$25,000 to \$40,000; and business loans from \$25,000 to \$60,000. As you can see, the increase in home loans alone involves many more applicants. Since enactment of this legislation on May 24, 1971, the total loans granted increased 108 percent over the same period of time last year. In 1970, a total of 39 loans granted from May 24 through September 1; as compared to 1971's total of 81 loans granted for that same period. The Anchorage region indicates the largest percentage increase, for this period of time, granting 19 in 1970 compared to 27 in 1971. The Fairbanks region, servicing the entire area north of the Alaskan Range, issued 11 loans in 1970 compared to 15 in 1971. Once again, this compiled comparison was from May 24 through September 1.

The tremendous workload increase deems it imperative to add seven new positions, three of which will be in the Juneau general office. These positions will consist of an Administrative Officer I, Collection Officer and an Accounting Clerk III. The Administrative Officer would review and analyze applications prior to presentation to the loan committee. The Administrative Officer would also have supervisory responsibility of the Juneau general office and would work with the Director on Budgetary and other related duties as required. At this time, the Director has this entire responsibility and therefore knowledgeable assistance is necessary.

Continued on page 2.

STATE OF ALASKA
Dept. of Administration
Budget & Management Div.

STATEMENT OF PROGRAM

		CODE
AGENCY	COMMERCE	08
OPERATING PROGRAM	Veterans' Affairs	5
ACTIVITY	Loan Adm.	7
FUNCTION		

For the Fiscal Year Ending June 30, 1972

ANALYTIC STATEMENT (Continued)

The Collection Officer will function under the supervision of the Director, will work with the regional Deputy Directors on delinquent accounts to coordinate the collections, make recommendations to the Director on foreclosure proceedings, coordinate with regional offices on disposition of repossessed property prior to its disposal in advertising for public sale and auction of such property and attend bid opening and auctions.

The Administrative Officer I, Collection Officer, Accounting Clerk III in the Juneau general office and the Clerk Typist III in Anchorage Regional office is budgeted for (6) months to be established January 1, 1972. The construction season in Alaska will be in full swing by March. This necessitates inspections of construction of buildings in progress and projects underway to assure proposed schedules are met. This will create a demand for the (3) three Loan Examiner I positions for the regional offices and they are budgeted for (3) months to be established April 1, 1972. With the projected growth in loans in the future it will be necessary to continue the above Loan Examiners on a full time yearly basis.

September

LOAN R

5/24/71

5/24/71

1970

Loans Approved Period	Region	Number of Loans	Home	Business	Personal	Dollar Amount
May	Juneau	0	0	0	0	0
	Anch.	0	0	0	0	0
	Fair.	0	0	0	0	0
SUB-TOTAL		0	0	0	0	0
June	Juneau	0	0	0	0	0
	Anch.	2	(1) 25,000	(1) 25,000	0	50,000
	Fair.	1	(1) 11,600	0	0	11,600
SUB-TOTAL		3	26,600	25,000	0	61,600
July	Juneau	3	(3) 62,780	0	0	62,760
	Anch.	5	(2) 72,700	(1) 23,000	(1) 5,000	100,700
	Fair.	4	(4) 95,600	0	0	95,600
SUB-TOTAL		12	232,080	23,000	5,000	260,030
August	Juneau	6	(5) 122,000	(1) 25,000	0	147,000
	Anch.	12	(11) 248,500	(1) 25,000	0	273,500
	Fair.	6	(5) 113,500	(1) 25,000	0	138,500
SUB-TOTAL		24	484,000	75,000	0	559,000
September	Juneau	0	0	0	0	0
	Anch.	0	0	0	0	0
	Fair.	0	0	0	0	0
SUB-TOTAL		0	0	0	0	0
TOTAL		39	752,680	123,000	5,000	830,680

Note: Numerical comparison increase - 108%

RISONS

9/1/70

9/1/71

1971

Loans Approved Period	Region	Number of				Dollar Amount
		Loans	Home	Business	Personal	
May	Juneau	0	0	0	0	0
	Anch.	0	0	0	0	0
	Fair.	0	0	0	0	0
SUB-TOTAL		0	0	0	0	0
June	Juneau	6	(6) 168,000	0	0	168,000
	Anch.	8	(4) 84,000	(4) 118,800	0	213,000
	Fair.	1	(1) 25,000	0	0	25,000
SUB-TOTAL		15	287,000	118,800	0	403,600
July	Juneau	10	(10) 287,700	0	0	287,700
	Anch.	14	(13) 304,200	0	(1) 5,000	303,200
	Fair.	8	(6) 180,000	(2) 162,025	0	262,525
SUB-TOTAL		32	752,400	162,025	5,000	859,425
August	Juneau	8	(5) 123,000	(3) 84,200	0	217,200
	Anch.	15	(14) 422,000	(1) 60,000	0	432,000
	Fair.	4	(3) 94,000	0	(1) 5,000	93,000
SUB-TOTAL		27	639,000	154,200	5,000	796,100
September	Juneau	3	(1) 40,000	(2) 114,000	0	154,000
	Anch.	2	(1) 20,000	(1) 45,750	0	60,000
	Fair.	2	(2) 41,000	0	0	41,000
SUB-TOTAL		7	101,000	152,750	0	264,350
TOTAL		31	1,781,700	537,775	10,000	2,329,475

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT
 COST ANALYSIS SUMMARY

For the Fiscal Year Ending June 30, 1972

AGENCY	COMMERCE	CODE	08
OPERATING PROGRAM	Veterans' Affairs		5
ACTIVITY	Loan Adm.		7
FUNCTION			

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	GENERAL AMENDED AUTHORIZATION
100	PERSONAL SERVICES	194,400	35,000	229,400 218,700
200	TRAVEL	15,500	7,600	23,100 19,500
300	CONTRACTUAL SERVICES	32,500	7,000	39,500 37,500
400	COMMODITIES	4,200	2,200	6,400 5,000
500	EQUIPMENT	1,400	8,100	9,500 6,900
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
900	INTER-AGENCY CHARGES	16,300		16,300
	TOTAL	264,300	59,900	304,700 324,200
SOURCE OF FUNDS				
	FEDERAL RECEIPTS See 02-15			
	PROGRAM RECEIPTS See 02-15			
	INTER-AGENCY RECEIPTS See 02-15			
	SPECIAL FUND	264,300	59,900	304,700 324,200
	SPECIAL FUND RESERVE ACCOUNT			
	UNRESTRICTED GENERAL FUND RECEIPTS			
	TOTAL	264,300		
	PERMANENT FULL-TIME POSITIONS	12	7	19 17
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	144	33	177 168

STATE OF ALASKA
Dept. of Administration
Budget & Management Div.

BUDGET AMENDMENT
100, PERSONAL SERVICES - NEW

AGENCY	COMMERCE	CODE	08
OPERATING PROGRAM	Veterans' Affairs		5
ACTIVITY	Loan Adm.		7
FUNCTION			

Budgeted Step A For the Fiscal Year Ending June 30, 197²

CLASSIFICATION TITLE (1)	PRIORITY (2)	PCN (3)	PAY RGE (4)	MTHLY. SALARY (5)	BUDGETARY USE (6)	TOTAL POSITION COST (7)	REVISION INCREASE (DECREASE)			PRESENT AUTHORIZATION			AMENDED AUTHORIZATION				
							NO. POS. (8)	NO. MO. (9)	ANNUAL AMOUNT (10)	NO. POS. (11)	NO. MO. (12)	ANNUAL AMOUNT (13)	NO. POS. (14)	NO. MO. (15)	ANNUAL AMOUNT (16)		
1 Juneau General Office																	
2 Adm. Officer I	4		17	1176		13,252	1	6	7056				1	6	7056		
3 Collection Officer	2		15	1015		12,961	1	6	6090				0	0	0		
4 Accounting Clk III	1		10	702		7,486	1	6	4212				1	6	4212		
5																	
6 Juneau Regional Office																	
7 Loan Examiner I	6		15	1015		7,363	1	3	3045				1	3	3045		
8																	
9 Fairbanks Regional Office																	
10 Loan Examiner I	7		15	1133		6,977	1	3	3399				1	3	3399		
11																	
12 Anchorage Regional Office																	
13 Loan Examiner I	5		15	1015		6,533	1	3	3045				0	0	0		
14 Clerk Typist III	3		8	606		6,004	1	6	3636				1	6	3636		
15																	
16																	
17																	
18																	
19																	
20 Sub-Total									30,483							21348	
21 Overtime									0							0	
22 Employees Benefits									5,183							3629	
23 Total									35,666							24977	
24 Vacancy & Turnover									(666)							1667	
25																24311	
PERMANENT - Full-Time Positions							7			12			197				
PERMANENT - Part-Time Positions																	
TEMPORARY - (Full-Time Equivalent)																	
NUMBER OF MAN MONTHS								33			144			168			
TOTAL ANNUAL AMOUNT									35,000			194,400			177		218,700
																	229,400

STATE OF ALASKA

REQUEST FOR NEW POSITION

Dept. of Administration
Budget & Management Div.

For the Fiscal Year Ending June 30, 1972

PROPOSED POSITION TITLE Admin. Officer I RANGE 17 LOCATION Juneau
TYPE OF POSITION Permanent Full-Time REFERENCE: 02-138, LINE 2
02-1042

AGENCY	COMMERCE	CODE	08
OPERATING PROGRAM	Veterans' Affairs		5
ACTIVITY	Loan Admin.		7
FUNCTION			

CODE (1)	EXPENDITURE BY OBJECT (2)	EXPENDITURES (3)	DETAIL OF RELATED EXPENSES (4)
170	PERSONAL SERVICES	8,256	7,056 and benefits 1,200
200	TRAVEL	2,000	Travel and per diem 2,000
300	CONTRACTUAL SERVICES	1,496	Commodities 600, printing 200, rent 100, sq. ft. @ .66 x 6 mo. 396, other 200, repair
400	COMMODITIES	400	service 100, professional 70, office 200, other 100
500	EQUIPMENT	1,100	Desk 230, executive chair 100, calculator 600, file cabinet 130, (2) side chairs 40
TOTAL		13,252	

NARRATIVE JUSTIFICATION:

Legislation Chapter 109 SLA 1971 has now made it possible for more loans to be granted causing a 108% increase in loans granted throughout the State making the following position in personal service necessary.

This position will function under the supervision of the Director in reviewing loan application files prior to presentation to the Loan Committee. This will partially alleviate the Director of these duties, therefore allowing the Director to supervise the entire Division. The position will also have supervisory responsibilities of the Juneau general office and work with the Director on budgetary and other related duties as required.

CERTIFICATION BY DEPARTMENT HEAD	DATE
<i>Harold W. Kadow</i>	11/17/71

APPROVED CLASSIFICATION	
CLASS CODE	
RANGE	
APPROVED BY	
EFFECTIVE DATE	
LOCATION	
PCN	

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REQUEST FOR NEW POSITION

For the Fiscal Year Ending June 30, 1972

PROPOSED POSITION TITLE Collection Officer RANGE 15 LOCATION Juneau
 TYPE OF POSITION Permanent Full-Time REFERENCE: 02-1311.LINE 3
02-1042

AGENCY	COMMERCE	CODE	08
OPERATING PROGRAM	Veterans' Affairs		5
ACTIVITY	Loan Admin.		7
FUNCTION			

CODE (1)	EXPENDITURE BY OBJECT (2)	EXPENDITURES (3)	DETAIL OF RELATED EXPENSES (4)
100	PERSONAL SERVICES	7,125	6,090 and benefits 1,035
200	TRAVEL	3,000	Travel and per diem
300	CONTRACTUAL SERVICES	1,296	Commodities 600, printing 200, rent 100 sq. ft. @ .66 x 6 mo. 396, other 100
400	COMMODITIES	400	Professional 100, office 200, other 100
500	EQUIPMENT	1,140	Desk 230, executive chair 100, calculator 600, file cabinet 130, (2) side chairs 40, costumer 40
TOTAL		12,961	

APPROVED CLASSIFICATION	
CLASS CODE	
RANGE	
APPROVED BY	
EFFECTIVE DATE	
LOCATION	
PCN	

NARRATIVE JUSTIFICATION:

Legislation Chapter 109 SLA 1971 has now made it possible for more loans to be granted causing a 108% increase in loans granted throughout the State making the following position in personal service necessary.

This position will be responsible for all delinquent accounts, coordinate and assist the regional Deputy Directors in their collection efforts, make recommendations to the Director on foreclosure proceedings, handle disposition of repossessed property prior to its disposal, advertise and attend bid openings for public sale and auctions of such property. This position will function under the supervision of the Director.

CERTIFICATION BY DEPARTMENT HEAD
Herbert W. Kaden

DATE
 11/17/71

STATE OF ALASKA
Dept. of Administration
Budget & Management Div.

REQUEST FOR NEW POSITION

For the Fiscal Year Ending June 30, 1972

PROPOSED POSITION TITLE Accounting Clerk III RANGE 10 LOCATION Juneau
TYPE OF POSITION permanent full-time REFERENCE: 02-138 LINE 4
02-1042

AGENCY	<u>COMMERCE</u>	CODE	<u>08</u>
OPERATING PROGRAM	<u>Veterans' Affairs</u>		<u>5</u>
ACTIVITY	<u>Loan Adm.</u>		<u>7</u>
FUNCTION			

CODE (1)	EXPENDITURE BY OBJECT (2)	EXPENDITURES (3)	DETAIL OF RELATED EXPENSES (4)
100	PERSONAL SERVICES	\$4,928	\$4,212 & benefits \$716
200	TRAVEL	-0-	
300	CONTRACTUAL SERVICES	1,198	Comm. \$400, printing \$200, rent 100 sq. ft. @ .66 x 6 mos. \$398, repair equip \$100, other \$100
400	COMMODITIES	400	professional \$100, office \$200, other \$100
500	EQUIPMENT	960	desk \$230, typist chair \$50, file cabinet \$130, typewriter \$550
TOTAL		\$7,486	

NARRATIVE JUSTIFICATION:

Legislation Chapter 109 SLA 1971 has now made it possible for more loans to be granted, causing a 108% increase in loans granted throughout the State making the following position in personal service necessary.

PRIORITY #1 - Accounting Clerk III - Example of duties:
Assist Accountant I with daily receipting processing, including reader study and assisting with machine posting to individual loan ledgers. Assist with vouchering of division bills for payment. Assist Clerk V with required maintenance of individual loan files. Also other duties as assigned. All duties performed under supervision of the Accountant III.

CERTIFICATION BY DEPARTMENT HEAD	DATE
<i>Therese W. Kaskas</i>	11/17/71

APPROVED CLASSIFICATION: 0

CLASS CODE

RANGE

APPROVED BY

EFFECTIVE DATE

LOCATION

PCN

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REQUEST FOR NEW POSITION

For the Fiscal Year Ending June 30, 1972

PROPOSED POSITION TITLE Loan Examiner I RANGE 15 LOCATION Juneau
 TYPE OF POSITION Permanent full-time REFERENCE: 02-1042 LINE 7

AGENCY	COMMERCE	CODE	08
OPERATING PROGRAM	Veterans' Affairs		5
ACTIVITY	Loan Adm.		7
FUNCTION			

CODE (1)	EXPENDITURE BY OBJECT (2)	EXPENDITURES (3)	DETAIL OF RELATED EXPENSES (4)
100	PERSONAL SERVICES	3,563	\$3,045 & benefits \$518
200	TRAVEL	1,400	travel & per diem
300	CONTRACTUAL SERVICES	700	comm. \$300, printing \$100, rent 100 sq. ft. @ .66 x 3 mo's. \$200, other \$100
400	COMMODITIES	200	office \$100, other \$100
500	EQUIPMENT	1,500	desk \$230, exec. chair \$100, transcribing & dictation units \$1,000, file cabinet \$130, (2) side chairs \$40
	TOTAL	7,363	

APPROVED CLASSIFICATION	
CLASS CODE	
RANGE	
APPROVED BY	
EFFECTIVE DATE	
LOCATION	
PCN	

NARRATIVE JUSTIFICATION:

Legislation Chapter 109 SLA 1971 has now made it possible for more loans to be granted, causing a 108% increase in loans granted throughout the State making the following position in personal service necessary.

PRIORITY #6 - Loan Examiner I - Example of Duties: Loan Examiner will be required to travel in order to make appraisals, close loans and contact delinquent accounts. Interview applicants for loans, advise them of eligibility, types of loans available and types and amounts of security required. Make appraisals of collateral offered, inspects buildings under construction and projects underway to assure proposed schedule is being met. Compiles and reviews application information and recommends acceptance or denial of the loan. Review controlled accounts, countersigns checks for controlled accounts, review invoices submitted for accuracy and compare them with previously submitted estimates. Under Departmental guide lines, recommends foreclosures to a higher level loan examiner, arrange for the more routine disposition and management of repossessed property prior to its disposal. Advertise for public sale and auction of such property.

CERTIFICATION BY DEPARTMENT HEAD	DATE
<i>Alvin W. Adams</i>	11/17/71

STATE OF ALASKA
Dept. of Administration
Budget & Management Div.

REQUEST FOR NEW POSITION

For the Fiscal Year Ending June 30, 1972

PROPOSED POSITION TITLE Loan Examiner I RANGE 15 LOCATION Fairbanks
TYPE OF POSITION Permanent full-time REFERENCE 02-133 LINE 10
02-1042

AGENCY	COMMERCE	CODE	08
OPERATING PROGRAM	Veterans' Affairs		5
ACTIVITY	Loan Adm.		7
FUNCTION			

CODE (1)	EXPENDITURE BY OBJECT (2)	EXPENDITURES (3)	DETAIL OF RELATED EXPENSES (4)	APPROVED CLASSIFICATION	CLASS CODE	RANGE	APPROVED BY	EFFECTIVE DATE	LOCATION	PCN
100	PERSONAL SERVICES	3,977	\$3,399 & benefits \$578							
200	TRAVEL	600	travel & per diem							
300	CONTRACTUAL SERVICES	700	comm. \$300, printing \$100, rent 100 sq. ft. @ .66 x 3 mos. \$200, other \$100							
400	COMMODITIES	200	offices \$100, other \$100							
500	EQUIPMENT	1,500	desk \$230, exec. chair \$100, transcribing & dictating units \$1,000, file cabinet \$130 (2) side chairs \$40							
TOTAL		6,977								
<p>NARRATIVE JUSTIFICATION:</p> <p>Legislation Chapter 109 SLA 1971 has now made it possible for more loans to be granted, causing a 108% increase in loans granted throughout the State making the following position in personal service necessary.</p> <p>PRIORITY #7 - Loan Examiner I - Example of Duties: Loan Examiner will be required to travel in order to make appraisals, close loans and contact delinquent accounts. Interview applicants for loans, advise them of eligibility, types of loans available and types and amounts of security required. Make appraisals of collateral offered, inspects buildings under construction and projects underway to assure proposed schedule is being met. Compiles and reviews application information and recommends acceptance or denial of the loan. Review controlled accounts, countersigns checks for controlled accounts, review invoices submitted for accuracy and compares them with previously submitted estimates. Under Departmental guidelines, recommends foreclosures to a higher level loan examiner, arrange for the more routine disposition and management of repossessed property prior to its disposal. Advertise for public sale and auction of such property.</p>										
CERTIFICATION BY DEPARTMENT HEAD								DATE		
<i>[Signature]</i>								11/17/71		

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REQUEST FOR NEW POSITION

For the Fiscal Year Ending June 30, 1972

AGENCY	COMMERCE	CODE	08
OPERATING PROGRAM	Veterans' Affairs		5
ACTIVITY	Loan Adm.		7
FUNCTION			

PROPOSED POSITION TITLE Loan Examiner I RANGE 15 LOCATION Anchorage
 TYPE OF POSITION permanent full-time REFERENCE 02-1042 LINE 13

CODE (1)	EXPENDITURE BY OBJECT (2)	EXPENDITURES (3)	DETAIL OF RELATED EXPENSES (4)
100	PERSONAL SERVICES	3,563	\$3045 & benefits \$518
200	TRAVEL	600	travel & per diem
300	CONTRACTUAL SERVICES	670	comm. \$300, printing \$100, rent 100 sq. ft. @.56 x 3 mo's \$170, other \$100
400	COMMODITIES	200	office \$100, other \$100
500	EQUIPMENT	1,500	desk \$230, exec. chair \$100, transcribing & dictating units \$1,000, file cabinet \$130, side chairs \$40 (2)
TOTAL		6,533	

NARRATIVE JUSTIFICATION:

Legislation Chapter 109 SLA 1971 has now made it possible for more loans to be granted, causing a 108% increase in loans granted throughout the State making the following position in personal service necessary.

PRIORITY #5 - Loan Examiner I - Example of Duties: Loan Examiner will be required to travel in order to make appraisals, close loans and contact delinquent accounts. Interview applicants for loans, advise them of eligibility, types of loans available and types and amounts of security required. Make appraisals of collateral offered, inspects buildings under construction and projects underway to assure proposed schedule is being met. Compiles and reviews application information and recommends acceptance or denial of the loan. Review controlled accounts, countersigns checks for controlled accounts, review invoices submitted for accuracy and compares them with previously submitted estimates. Under Departmental guide lines, recommends foreclosures to a higher level loan examiner, arrange for the more routine disposition and management of repossessed property prior to its disposal. Advertise for public sale and auction of such property.

CERTIFICATION BY DEPARTMENT HEAD	DATE
<i>Richard W. Kocou</i>	11/17/71

APPROVED CLASSIFICATION	
CLASS CODE	
RANGE	
APPROVED BY	
EFFECTIVE DATE	
LOCATION	
PCN	

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REQUEST FOR NEW POSITION

For the Fiscal Year Ending June 30, 1972

PROPOSED POSITION TITLE Clerk-Typist III RANGE 8 LOCATION Anchorage
 TYPE OF POSITION permanent full-time REFERENCE: 02-1042 LINE 14

AGENCY OPERATING PROGRAM	<u>COMMERCE</u>	CODE	<u>08</u>
	<u>Veterans' Affairs</u>		<u>5</u>
ACTIVITY	<u>Loan Adm.</u>		<u>7</u>
FUNCTION			

CODE (1)	EXPENDITURE BY OBJECT (2)	EXPENDITURES (3)	DETAIL OF RELATED EXPENSES (4)	APPROVED CLASSIFICATION	CLASS CODE	RANGE	APPROVED BY	EFFECTIVE DATE	LOCATION	PCN
100	PERSONAL SERVICES	4,254	\$3,636 & benefits \$618							
200	TRAVEL	-0-								
300	CONTRACTUAL SERVICES	940	comm. \$300, printing \$100, rent 100 sq. ft. @ .56 x 6 mo's. \$340, equipment repair \$100 other \$100							
400	COMMODITIES	400	professional \$100, office \$200, other \$100							
500	EQUIPMENT	410	desk \$230, typist chair \$50, file cabinet \$130							
	TOTAL	6,004								
<p>NARRATIVE JUSTIFICATION:</p> <p>Legislation Chapter 109 SLA 1971 has now made it possible for more loans to be granted, causing a 108% increase in loans granted throughout the State making the following position in personal service necessary.</p> <p>PRIORITY #3 - Clerk Typist III - Example of Duties: Providing assistance to clerks involved in routine processing. May perform secretarial duties for a high level program administrator, staff position, or supervisor of a large field office or institution. Initiates correspondence for signature of supervisor, maintains tickler file on pending actions and due dates, and initiates appropriate action according to precedent. Assists the public in the interpretation and preparation of complex forms and statements. Perform arithmetical computations where procedures are not routine and where regulations must be applied. Acts as a receptionist requiring heavy contact with public and exercise of considerable tact and discretion.</p>										
								CERTIFICATION BY DEPARTMENT HEAD <i>Stewart W. Gordon</i>		DATE 11/17/71

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT
 200, TRAVEL

AGENCY	COMMERCE	CODE	08
OPERATING PROGRAM	Veterans' Affairs		5
ACTIVITY	Loan Adm.		7
FUNCTION			

For the Fiscal Year Ending June 30, 1972

CODE (1)	TRAVEL CLASSIFICATION (2)	PRESENT AUTHORIZATION (3)	REVISION INCREASE, (DECREASE) (4)	AMENDED AUTHORIZATION (5)
210	TRANSPORTATION COSTS WITHIN ALASKA	7,100	3,800	10,900 <i>9,100</i>
220	PER DIEM & OTHER COSTS WITHIN ALASKA	7,100	3,800	10,900 <i>9,100</i>
230	TRANSPORTATION COSTS OUTSIDE ALASKA	800		800
240	PER DIEM COSTS OUTSIDE ALASKA	500		500
TOTAL		15,500	7,600	<i>19,500</i> 23,100

ANALYSIS OF REQUESTED TRAVEL

PURPOSE	LOCATION	DATE	EMPLOYEE TRAVELLING	NO. DAYS	COST	
					TRANS.	PER DIEM
Review & coordinate loan applications with loan examiners	State Wide	various	Adm. Off. I	33	1,000	1,000
Contact delinquent accounts	State Wide	various	Collection Off.	50	1,500	1,500
Make appraisals, inspect property under construction close loans, etc.	South Eastern Alaska	various	Loan Exam. I	23	700	700
same as above	South Central Alaska	various	Loan Exam. I (Anch.)	10	300	300
same as above	Northern Alaska	various	Loan Exam. I (Fbks.)	10	300	300
TOTAL					3,800	3,800

STATE OF ALASKA
Dept. of Administration

BUDGET AMENDMENT
300, CONTRACTUAL SERVICES

AGENCY	COMMERCE	CODE	08
OPERATING PROGRAM	Veterans' Affairs		5
ACTIVITY	Loan Adm.		7
FUNCTION			

For the Fiscal Year ending June 30, 1972

CODE (1)	CONTRACTUAL SERVICES CLASSIFICATION (2)	PRESENT AUTHORIZATION (3)	REVISION INCREASE, (DECREASE) (4)	GOVERNOR'S AMENDED AUTHORIZATION (5)
310	COMMUNICATIONS	7,100	2,800	9,900 9,000
320	PRINTING AND ADVERTISING	2,500	1,000	3,500 3,200
330	RENTS AND UTILITIES	15,400	2,100	17,500 16,500
340	REPAIRS, SERVICES AND ALTERATIONS	700	300	1,000
350	TRANSPORTATION OF THINGS	-0-	-0-	-0-
350	EQUIPMENT RENTAL	2,400	-0-	2,400
370	INSURANCE AND BONDING	200		200
380	PROFESSIONAL FEES AND SERVICES	400		400
390	OTHER CONTRACTUAL SERVICES	3,800	800	4,600 4,400
TOTAL		32,500	7,000	37,500 39,500

EXPENDITURE REQUEST -
NARRATIVE ANALYSIS

	Adm. Off. I	Coll. Off.	Acctg. Clk III	Loan Exam. I Jnu.	Loan Exam. I Fbks.	Loan Exam. I Anch.	Clk-Typ. III Anch.	Total
310 Tele Serv.	36'	36'	36'	18'	18'	18'	36'	198
311 Tele Tolls	364	364	164	182	182	182	164	1,602
314 Postage	200	200	200	100	100	100	100	1,000
320 Printing	200	200	200	100	100	100	100	1,000
330 Rent	396	396	398	200	170	200	340	2,100
340 Repair Serv.	100		100				100	300
390 Other	200	100	100	100	100	100	100	800
TOTAL	1,496	1,296	1,198	700	670	700	940	7,000

Rents budgeted @ 100 sq. ft. per employee x months x .66 cents, Juneau, .56 cents, Anchorage and .65 cents, Fairbanks.

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT
 400, COMMODITIES

AGENCY	COMMERCE	CODE	08
OPERATING PROGRAM	Veterans' Affairs		5
ACTIVITY	Loan Adm.		7
FUNCTION			

For the Fiscal Year Ending June 30, 197 2

CODE (1)	COMMODITY CLASSIFICATION (2)	PRESENT AUTHORIZATION (3)	REVISION INCREASE, (DECREASE) (4)	ORIGINAL'S AMENDED AUTHORIZATION (5)
410	CLOTHING			
420	FOOD FOR HUMAN CONSUMPTION			
440	FUEL (OTHER THAN FOR MOTOR VEHICLES)			
450	MAINTENANCE & CONSTRUCTION MATERIALS			
460	MOTOR VEH. PARTS, SUPPLIES & ACCESSORIES			
470	PROFESSIONAL & SCIENTIFIC SUPPLIES	1,500	400	1,900 1,800
480	STATIONARY AND OFFICE SUPPLIES	2,500	1,100	3,600 3,500
490	OTHER SUPPLIES, MATERIALS AND PARTS	200	700	900 700
	TOTAL	4,200	2,200	5,800 6,400

EXPENDITURE REQUEST --

NARRATIVE ANALYSIS

- 470 - Purchase photographic supplies needed for pictures of buildings and construction in progress for appraisals \$400
- 480 - Purchase of necessary office supplies \$1,100
- 490 - Parts for repair of equipment, signs and office items peculiar to the activity \$700

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT
 900, INTER-AGENCY CHARGES

For the Fiscal Year Ending June 30, 197 2

AGENCY	COMMERCE	08
OPERATING PROGRAM	Veterans' Affairs	5
ACTIVITY	Loan Adm.	7
FUNCTION		

CODE (1)	EXPENDITURE CLASSIFICATION (2)	PRESENT AUTHORIZATION (3)	REVISION INCREASE, (DECREASE) (4)	AMENDED AUTHORIZATION (5)
900	INTER-AGENCY CHARGES Data processing	9,500		9,500
932	Central duplicating	200		200
936	Lease of State Vehicle	4,500		4,500
930	Maintenance Cost - Fbks Regional Office	2,100		2,100
	TOTAL	16,300	-0-	16,300

EXPENDITURE REQUEST -
 NARRATIVE ANALYSIS

Fiscal
note

Introduced: 1/14/72
Referred: Commerce and
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 501

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation for the
7 veterans' loan program; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$40,400 is appropriated from the Alaska World
11 War II veterans' revolving fund, Department of Commerce for estimated
12 unfunded operating costs for the fiscal year ending June 30, 1972.

13 * Sec. 2. This Act takes effect on the day after its passage and
14 approval or on the day it becomes law without approval.

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Introduced: 1/14/72
Referred: Commerce and
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 501

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation for the
7 veterans' loan program; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$40,400 is appropriated from the Alaska World
11 War II veterans' revolving fund, Department of Commerce for estimated
12 unfunded operating costs for the fiscal year ending June 30, 1972.

13 * Sec. 2. This Act takes effect on the day after its passage and
14 approval or on the day it becomes law without approval.

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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

R/0

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/1/72
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 503

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Department of Law; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$305,522 is appropriated from the general fund
11 to the Department of Law for estimated unfunded operating costs for the
12 fiscal year ending June 30, 1972, to be allocated as follows:

13	Cook Inlet case	\$ 48,500
14	Prosecution and civil litigation	83,200
15	Special litigation	150,100
16	Creswell v. Smith and State of Alaska	1,250
17	Curkendall v. Smith and State of Alaska	15,000
18	Boucher v. Bomhoff, Bradley, et al	7,472

19 * Sec. 2. This Act takes effect on the day after its passage and approv-
20 al on the day it becomes law without approval.

21 [REDACTED]
22 FINANCE COMMITTEE REPORT

23 ON

24 CS FOR HOUSE BILL 503

25 The committee substitute adds approximately \$11,000 in
26 additional expenses for the Cook Inlet case. In addition,
27 the bill includes payment for settlements in three cases
28 against the state:

26	Creswell v. Smith and State of Alaska	\$1,250
27	Curkendall v. Smith and State of Alaska	\$15,000
28	Boucher v. Bomhoff, Bradley, et al	\$7,472

29 *George H. Hobman, Jr.*
George H. Hobman, Jr.

[REDACTED]

"An Act making supplemental appropriations to the Department of Law; and providing for an effective date."

Committee Report

HOUSE OF REPRESENTATIVES

1/18/72

4/29/72

Date

Mr. Speaker

The Committee on FINANCE has had HR 503

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for HE 503 and that CS for HR 503 do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

W. A. R. ...

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

CHAIRMAN



JUNEAU ALASKA

Alaska State Legislature
Senate

TO: Mr. George Hohman, Chairman
House Finance Committee

FROM: Rich Guthrie
Senate Fiscal Analyst

SUBJECT: Fiscal Note Request

DATE:

5/9/72

The following House bills are now in the Senate Finance Committee for consideration:

<u>Bill No.</u>	<u>Title</u>
-----------------	--------------

HB503

The Senate Finance Committee would appreciate receiving eight copies of the fiscal note and other pertinent materials that will assist them as they consider these bills.

was read the first time and referred to the Committee on Resources.

SB
419
am

SENATE BILL NO. 421 by the Health, Welfare and Education Committee, entitled:

SB
421

"An Act relating to bilingual education."

was read the first time and referred to the Committees on Health, Welfare and Education and Finance.

REPORTS OF STANDING COMMITTEES

The Finance Committee has had HOUSE BILL NO. 503 (making supplemental appropriations to the Department of Law; and providing for an effective date) under consideration and majority of the members of the Committee recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 503 (same title); and that COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 503 do pass. The report was signed by Mr. Hohman, Chairman, and concurred in by Hohman, Warwick, Ditman, Dagnan and Wright. Not concurring were Haugen and Fink who recommend do not pass.

HB
503

HOUSE BILL NO. 503 was referred to the Rules Committee for placement on the calendar.

The Speaker stated that without objection, the reading of the Finance Committee Chairman's report on HOUSE BILL NO. 503 would be waived and it would be printed in the journal. There being no objection, it was so ordered; the report appears as follows:

***FINANCE COMMITTEE REPORT**

ON

CS FOR HOUSE BILL 503

The committee substitute adds approximately \$11,000 in additional expenses for the Cook Inlet case. In addition, the bill includes payment for settlements in three cases against the state:

Creswell v. Smith and State of Alaska	\$1,250
Curkendall v. Smith and State of Alaska	\$15,000
Boucher v. Bomhoff, Bradley, et al	\$7,472

George Hohman, Jr.
George Hohman, Jr
Chairman

HB 505 The Finance Committee has had HOUSE BILL NO. 505 (making a supplemental appropriation to the Department of Public Works; and providing for an effective date) under consideration and a majority of the members of the Committee recommends it do pass. The report was signed by Mr. Hohman, Chairman, and concurred in by Hohman, Haugen, Ditman, Wright and Degnan. Not concurring were Warwick and Fink who have no recommendations.

HOUSE BILL NO. 505 was referred to the Rules Committee for placement on the calendar.

HB 521 The Finance Committee has had HOUSE BILL NO. 521 (appropriating to the Local Affairs Agency for mapping and appraisal work in the unorganized borough; and providing for an effective date) under consideration and a majority of the members of the Committee recommends it do pass. The report was signed by Mr. Hohman, Chairman, and concurred in by Hohman, Warwick, Ditman, Degnan and Wright. Not concurring were Haugen and Fink who have no recommendations.

HOUSE BILL NO. 521 was referred to the Rules Committee for placement on the calendar.

HB 568 The Finance Committee has had HOUSE BILL NO. 568 (appropriating to the Department of Public Works; and providing for an effective date) under consideration and a majority of the members of the Committee recommends it do pass. The report was signed by Mr. Hohman, Chairman, and concurred in by Hohman, Warwick, Haugen, Fink, Ditman, Wright and Degnan.

HOUSE BILL NO. 568 was referred to the Rules Committee for placement on the calendar.

HB 813 The Finance Committee has had HOUSE BILL NO. 813 (appropriating to Mr. and Mrs. Joe Redington, Sr.; and providing for an effective date) under consideration and a majority of the members of the Committee recommends it do pass. The report was signed by Mr. Hohman, Chairman, and concurred in by Hohman, Warwick, Ditman, Wright and Degnan. Not concurring were Haugen who has no recommendation and Fink who recommends do not pass.

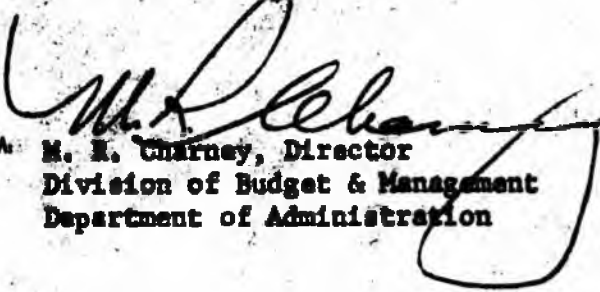
HOUSE BILL NO. 813 was referred to the Rules Committee for placement on the calendar.

HB 781 The State Affairs Committee has had HOUSE BILL NO. 781 (relating to penalties under the Alaska Net Income Tax Act; and providing for an effective date) under consideration and a majority of the members of the Committee recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 781 (same title) and that COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 781 do pass. The report was signed by Mr. McVeigh, Chairman, and concurred in by McVeigh, Ferguson, Harris, M. Miller and Fischer. Not concurring were Rose, Holm, and Huber who recommend do not pass.

HOUSE BILL NO. 781 was referred to the Rules Committee for placement on the calendar.

TO: Jay Hogan, Director
Division of Legislative Finance

DATE : April 26, 1972

FROM: 
M. E. Charney, Director
Division of Budget & Management
Department of Administration

SUBJECT: Supplemental Claim
Against the State

Attached is backup for two out of court settlements against the State in the amounts of \$1,250.00 and \$15,000.00 respectively.

Realising the miscellaneous claim bill has already passed both houses and considering the lateness of the hour the administration requests that the total amount \$16,250.00 be added to the Department of Law appropriation in the General Appropriation Act. A footnote could be inserted designating the amounts appropriated for each claim.

Thank you for your consideration in this matter.

Attachment

CSHB 503

MEMORANDUM

RECEIVED
APR 25 1972
BUDGET & MANAGEMENT

TO: M.R. Charney, Director
Division of Budget and Management
Department of Administration

DATE: Apr. 24, 1972

FROM: Norman C. Gorsuch
Deputy Attorney General

NCG

SUBJECT: Claims against the State

During the month of April two more cases have been settled out of court on civil suits against the state. The cases and amount of settlement are as follows:

<u>John Creswell v. Clarence Smith and State of Alaska</u>	\$1,250.00
<u>John W. Curkendall v Clarence Smith and State of Alaska</u>	\$15,000.00

This information is forwarded to you so that it might be considered in this sessions appropriations and we are enclosing copies of pertinent documents on each case.

NCG:rj

Enc.

cc: Jay Hogan, Director
Budget Finance Division

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IN THE SUPERIOR COURT FOR THE STATE OF ALASKA
THIRD JUDICIAL DISTRICT AT ANCHORAGE

JOHN W. CURKENDALL,
Plaintiff,
vs.
CLARENCE SMITH, and
STATE OF ALASKA,
Defendants.

No. 70-1034 D

S T I P U L A T I O N

It is hereby stipulated and agreed between Peter LaBate, attorney for the plaintiff, and John A. Reeder, Jr., Assistant Attorney General for the State of Alaska, that upon payment of the amount agreed upon in the settlement agreement negotiated between the parties, plaintiff will issue the proper releases and dismiss the matter now pending.

DATED at Anchorage, Alaska, this 13th day of April, 1972.

JOHN E. HAVELOCK
ATTORNEY GENERAL

Peter LaBate
Peter LaBate
Attorney for Plaintiff

By: John A. Reeder, Jr.
John A. Reeder, Jr.
Assistant Attorney General

April 11, 1972

Peter LaBate, Esq.
Suite 4, Dana Building
700 H Street
Anchorage, Alaska 99501

Re: Curkendall v. Smith
C. A. No. 70-1034

Dear Mr. LaBate:

Pursuant to your agreement with the State of Alaska in the above referenced case, defendant State of Alaska offers to settle the matter for the sum of \$15,000, including attorney's fees.

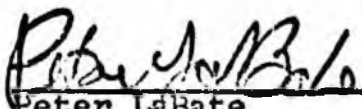
This settlement is conditioned upon your transmitting the proper releases from your client absolving the State of any further liability in this proceeding.

If you agree with the conditions of settlement, please sign below.

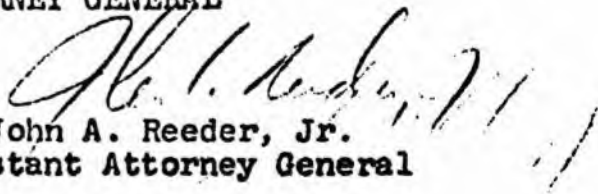
Very truly yours,

JOHN E. HAVELOCK
ATTORNEY GENERAL

APPROVED:



Peter LaBate
Attorney for Plaintiff

By: 
John A. Reeder, Jr.
Assistant Attorney General

1 IN THE SUPERIOR COURT FOR THE STATE OF ALASKA
2 THIRD JUDICIAL DISTRICT AT ANCHORAGE

3 JOHN CRESWELL,

4 Plaintiff,

5 vs.

6 CLARENCE SMITH and
7 STATE OF ALASKA,

8 Defendants.

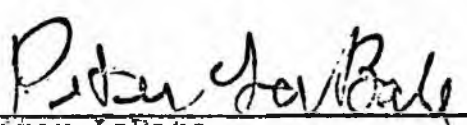
9
10 Civil Action No. 72-149

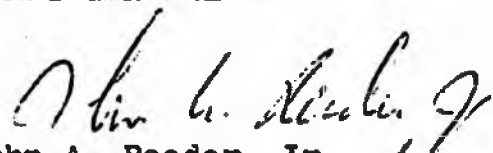
11 S T I P U L A T I O N

12 It is hereby stipulated and agreed between Peter
13 LaBate, attorney for the plaintiff, and John A. Reeder, Jr.,
14 Assistant Attorney General for the State of Alaska, that upon
15 payment of the amount agreed upon in the settlement agreement
16 negotiated between the parties, plaintiff will issue the proper
17 releases and dismiss the matter now pending.

18
19 DATED at Anchorage, Alaska this 14th day of April,
20 1972.

21 JOHN E. HAVELOCK
22 ATTORNEY GENERAL

23 
24 Peter LaBate
25 Attorney for Plaintiff

26 By: 
27 John A. Reeder, Jr.
28 Assistant Attorney General

April 14, 1972

Peter LaBate, Esq.
Suite 4, Dana Building
700 "H" Street
Anchorage, Alaska 99501

Re: John Creswell v. Clarence Smith and
State of Alaska, C.A. No. 72-149

Dear Mr. LaBate:

Pursuant to your agreement with the State of Alaska in the above referenced case, defendant State of Alaska offers to settle the matter for the sum of \$1,250.00 including attorney fees.

This settlement is conditioned upon your transmitting the proper release from your client absolving the State of any further liability in this proceeding.

If you agree with the conditions of settlement, please sign below.

Very truly yours,

JOHN B. HAVELOCK
ATTORNEY GENERAL

By:

John A. Reeder, Jr.
John A. Reeder, Jr.
Assistant Attorney General

Peter LaBate

Peter LaBate
Attorney for Plaintiff

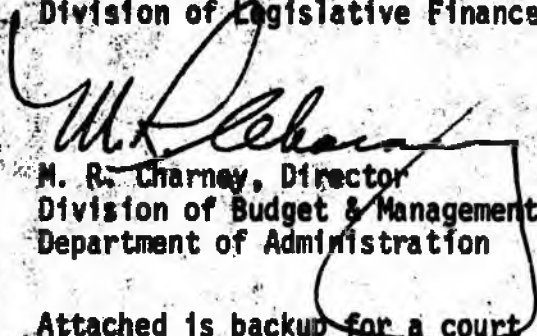
JAR:me

TO: [

Jay Hogan, Director
Division of Legislative Finance

DATE : April 20, 1972

FROM:


M. R. Charney, Director
Division of Budget & Management
Department of Administration

SUBJECT: Supplemental Claim
Against the State

Attached is backup for a court award against the State in the amount of \$7,472.40.

Since the miscellaneous claim bill has already been passed by both houses and since the legislature is in its last days whereby a new bill possibly would not have sufficient time to pass, the administration requests that \$7,473 be added to Lt. Governor's appropriation in the General Appropriations Act with a footnote outlining legislative intent that this amount is appropriated for this claim.

Thank you for your consideration in this matter.

CSHB 503

STATE
of ALASKA

MEMORANDUM

TO:

M.R. Charney, Director
Division of Budget and Management
Department of Administration

DATE: Apr. 19, 1972

FROM:

meis
Norman C. Gorsuch
Deputy Attorney General

SUBJECT:

Attorney fees and costs
against the State

For your information costs have been awarded against the state in the Boucher v Bomhoff case in the following amounts:

Attorney Fees.....	\$6,600.00
Superior Court costs...	382.40
Supreme Court costs....	490.00

Total \$7,472.40

We have attached copies of documents to verify the above figures.

As you are aware, this department does not have the funds to pay these costs.

Att.

NCG:rj

RECEIVED

APR 20 1972

BUDGET & MANAGEMENT

IN THE Superior COURT AT Juneau ALASKA
 TAPE NO. 208 PAGE NO. 1 COURT CONVENE AT 9:15 A.M. P.M. DATE April 7 19 71
 PRESENT: JUDGE Carlson CLERK Wahto
 CASE NO. 70-359 CASE TITLE: Bartlett, Bomhoff, Bradley, et al
 vs. Robert Ward, Lt. Governor of the State of Alaska

PROCEEDINGS: Bill of Costs And Attorney Fees

COUNSEL PRESENT: PLAINTIFF Mr. Bradley and Mr. Gross
 DEFENDANT: Mr. Wardell, A.G.'s Office

DEFENDANT PRESENT NOT PRESENT IN CUSTODY NOT IN CUSTODY

LOG NUMBER	DESCRIPTION
0874.0	Clerk's announcement
0874.5	Court convened, case called
0875.0	Mr. Gross' comments on hours spent on case
0879.0	Bradley's comments
0882.0	Bradley relates to Canon 12
0885.5	Bradley refers to Rule 82
0889.0	Mr. Wardell's Comments
0895.0	Objects to any attorney fees being awarded
0898.8	Court's questions to Mr. Wardell
0900.3	Court's comments
0902.0	Wardell's further comments
0903.3	Bradley comments on what Mr. Wardell said
0906.0	Wardell's response
0907.5	Court's questions
0908.8	Court awards attorney fees in the amount of <u>\$7,100 plus additional expenses as shown on Bill of Costs pursuant to Rule</u>
0910.3	Court stands in recess
	Costs \$382.40
	Attorney fees \$7,100.00
	- 500.00 (Stipulation)
	\$6,600.00

CLERK NOTES _____ ENTERED COURT JOURNAL NO. _____ PAGE _____ DOCKETED / /

THE SUPREME COURT OF THE STATE OF ALASKA

Filed and entered APR 17 1972
SUPREME COURT of the State of Alaska
J. M. McPIETRES Clerk

H. A. BOUCHER, Lieutenant Governor
of the State of Alaska,

By B. H. Bailey Deputy

Appellant,

v.

File No. 1487

BURTON M. BOMHOFF, JAMES B. BRADLEY,
EDITH R. BULLOCK, DOROTHY DALE, AVRUM
GROSS, JOHN S. HELLENTHAL, ARLAYNE KLEIN,
JEAN MURRAY, JAMES NOLAN, KATHERINE D.
NORDALE, WILLIAM SNEDDEN, DR. WALTER A.
SOBOLEFF and DORA SWEENEY,

MANDATE

Appellees.

To: Superior Court of the State of Alaska,
First Judicial District, at Juneau.

H. A. Boucher, Lieutenant Governor of the State of Alaska, filed an appeal from the judgment of the Superior Court, First Judicial District at Juneau in Civil Action No. 70-359, entitled "BURTON M. BOMHOFF, JAMES B. BRADLEY, EDITH R. BULLOCK, DOROTHY DALE, AVRUM GROSS, JOHN S. HELLENTHAL, ARLAYNE KLEIN, JEAN MURRAY, JAMES NOLAN, KATHERINE D. NORDALE, WILLIAM SNEDDEN, DR. WALTER A. SOBOLEFF and DORA SWEENEY, Plaintiffs, vs. H. A. BOUCHER, Lieutenant Governor of the State of Alaska, Defendant." The case was heard by this court on October 7, 1971. On March 21, 1972 the court filed its written opinion affirming the judgment of the superior court. Appellant's petition for rehearing was denied on April 11, 1972.

It Is ORDERED:

1. The judgment of the superior court, entered March 25, 1972, is affirmed.
2. Appellees shall recover from appellant costs and attorney's fees as shown below.

WITNESS The Honorable George F. Boney, Chief Justice of the Supreme Court, State of Alaska, this 17th day of April, 1972.

Costs and Attorney's Fees:

Duplicating appellee's brief	\$140.00
Attorney's fees	<u>350.00</u>
Total	\$490.00

JOSEPHINE M. McPHETRES
Clerk, Supreme Court
State of Alaska

By: *Sutton H. Driley*
Chief Deputy Clerk

[SEAL]

IN THE SUPREME COURT OF THE STATE OF ALASKA

H.A. BOUCHER, Lieutenant Governor
of the State of Alaska,

Appellant,

v.

BURTON M. BOMHOFF, JAMES B. BRADLEY,
EDITH R. RULLOCK, DOROTHY DALE, AVRUM
GROSS, JOHN S. HELLENTHAL, ARLAYNE KLEIN,
JEAN MURRAY, JAMES NOLAN, KATHERINE D.
NORDALE, WILLIAM SNEDDEN, DR. WALTER A.
SOBOLEFF and DORA SWEENEY,

Appellees.

File No. 1487

STIPULATION WITH RESPECT TO COUNSEL FEES

JOHN E. HAVELOCK
ATTORNEY GENERAL
Pouch K
Juneau, Alaska 99801

Filed in the Supreme Court
of the State of Alaska
this 28 day of September, 1971.

J. M. McPHETRES, CLERK

BY: Betty H. Bailey

(Received in Juneau Clerk's Office
September 28, 1971)

Approved & presented
9/28

IN THE SUPREME COURT OF THE STATE OF ALASKA

H.A. BOUCHER, Lieutenant Governor
of the State of Alaska,

Appellant,

v.

BURTON M. BOMHOFF, JAMES B. BRADLEY,
EDITH R. BULLOCK, DOROTHY DALE, AVRUM
GROSS, JOHN S. HELLENTHAL, ARLAYNE KLEIN,
JEAN MURRAY, JAMES NOLAN, KATHERINE D.
NORDALE, WILLIAM SNEDDEN, DR. WALTER A.
SOBOLEFF and DORA SWEENEY,

Appellees.


File No. 1487

STIPULATION WITH RESPECT TO COUNSEL FEES


The parties stipulate as follows:

- 1) Plaintiffs-appellees agree to accept five hundred dollars (\$500.00) less than the court awarded counsel fees in full settlement of counsel fees awarded by the court below.
- 2) Defendant-appellant agrees to abandon for this appeal the question of the propriety of the award of counsel fees by the court below and the amount of the award.
- 3) Defendant-appellant agrees not to assess counsel fees against plaintiffs-appellees in the event of reversal on the merits by this court.

DATED at Juneau, Alaska this 28th day of September, 1971.



John E. Havelock
Attorney General
Attorney for Appellant



J.B. Bradley
Attorney for Appellee

WILLIAM A. EGAN
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 13, 1972

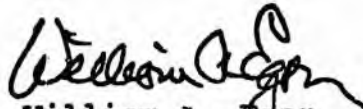
The Honorable Gene Guess
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99801

Dear Mr. Speaker:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill entitled "An Act making supplemental appropriations to the Department of Law; and providing for an effective date."

This bill appropriated \$270,900 from the general fund to the Department of Law for unfunded operating costs including \$37,600 for research in support of the State's position in the Cook Inlet Case, \$83,200 for prosecution and civil cases, and \$150,100 for special litigation resulting from the pipeline and Native Claims post settlement situation, for the fiscal year ending June 30, 1972.

Sincerely yours,


William A. Egan
Governor

HB 503

72-75 HB 493

STATE OF ALASKA
Dept. of Administration
Budget & Management Div.

STATEMENT OF PROGRAM

AGENCY OPERATING PROGRAM	Law	03
ACTIVITY	Cook Inlet	82
FUNCTION		

For the Fiscal Year Ending June 30, 1972

At the time that this case was granted the original \$50,000 appropriation, discovery had barely commenced. The discovery of witnesses and documents in this case has been much more expensive than originally contemplated. Since February of 1971, approximately 34 depositions have been taken throughout the United States. Each of the depositions was necessarily preceded by an interview by an investigator of the Department of Law in order to determine the value of the particular individual being deposed. In addition, trips have been made to Washington, D. C. in April, June and July for the purpose of examining documents in various federal archives and records centers which have become known to the State through the investigation of this case. Similar trips, approximately two in number, have been made to the records centers in Seattle, Washington. As a result of the substantial discovery which has been undertaken, the expenses pertinent to this litigation have far exceeded the original estimate. There, of course, was no way of knowing in February what type of discovery would be necessary.

In addition to the amount of discovery engaged in by the state, two other incidents have occurred which have increased the amount of expenditures anticipated. First, the trial was continued from October 1971 to January 1972 at the request of the Federal Government. The state has taken advantage of the additional 4-1/2 months in order to continue in greater depth its investigation of this case. As a result, the state is developing evidence in the areas of Anthropology, Economics, Defense and Geology which, for lack of time, were not considered prior to August of this year. One other fact which has resulted in an increase in the projected expenditures is the resignation of one of the attorneys who had been working with this case almost since its beginning, James D. Rhodes. Because of Mr. Rhodes' departure, there is only one attorney assigned to the Department of Law working on this case, Charles K. Cranston. Mr. Cranston must, of necessity, rely on greater assistance from the contract attorney, Thomas M. Phillips.

The total expenditures contemplated for the Cook Inlet case will be \$64,345. The balance on hand as of October 29, 1971 is \$26,711. The amount necessary to complete the trial of the Cook Inlet case is \$37,633.

COOK INLET
\$37,600

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

BUDGET AMENDMENT
 COST ANALYSIS SUMMARY

For the Fiscal Year Ending June 30, 1972

AGENCY	LAW	CODE
OPERATING PROGRAM		03
ACTIVITY	Cook Inlet	82
FUNCTION		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL	11,000		11,000
300	CONTRACTUAL SERVICES	38,000	37,600	75,600
400	COMMODITIES	500		500
500	EQUIPMENT	500		500
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
900	INTER-AGENCY CHARGES			
	TOTAL	50,000	37,600	87,600
SOURCE OF FUNDS				
	FEDERAL RECEIPTS See 02-15			
	PROGRAM RECEIPTS See 02-15			
	INTER-AGENCY RECEIPTS See 02-15			
	SPECIAL FUND			
	SPECIAL FUND RESERVE ACCOUNT			
	UNRESTRICTED GENERAL FUND RECEIPTS	50,000	37,600	87,600
	TOTAL	50,000	37,600	87,600
	PERMANENT FULL-TIME POSITIONS	-	-	-
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

Appeal

AGENCY OPERATING PROGRAM	Law	CODE 03
ACTIVITY	Cook Inlet	82
FUNCTION		

For the Fiscal Year ending June 30, 1972

CODE (1)	CONTRACTUAL SERVICES CLASSIFICATION (2)	PRESENT AUTHORIZATION (3)	REVISION INCREASE, (DECREASE) (4)	AMENDED AUTHORIZATION (5)
310	COMMUNICATIONS	2,500		2,500
320	PRINTING AND ADVERTISING	1,500		1,500
330	RENTS AND UTILITIES			
340	REPAIRS SERVICES AND ALTERATIONS			
350	TRANSPORTATION OF THINGS			
350	EQUIPMENT RENTAL	3,000		3,000
370	INSURANCE AND BONDING			
380	PROFESSIONAL FEES AND SERVICES	30,000	31,600	61,600
390	OTHER CONTRACTUAL SERVICES	1,000		1,000
393	Witness Expenses		6,000	6,000
TOTAL		38,000	37,600	75,600

EXPENDITURE REQUEST -

NARRATIVE ANALYSIS

CONTRACT SERVICES

The following individuals have been retained under contract by the State of Alaska in order to aid in the trial of this litigation:

1. Thomas M. Phillips, an attorney, partner in the firm of Baker & Botts in Houston, Texas, has been retained as a consultant in the matter of trial tactics and strategy. *(15,000. 32,000)*
2. Dr. Nancy Yaw Davis, an anthropologist, will present testimony concerning the anthropological history of the Cook Inlet basin. *3,000*
3. Dr. George Rogers, an economist, will introduce into evidence an economic study of the Cook Inlet basin and its significance to the State of Alaska. *6,200*
4. Dr. William Hunt, Chairman of the Department of History, University of Alaska, will present into evidence a cartographic history of Cook Inlet together with a history of the defense potential of Cook Inlet. *3,400 - 2,000*

CONTRACTUAL SERVICES - COOK INLET

5. Dr. Mitchell P. Strohl, American University in Paris, France, will introduce expert testimony relative to the necessarily inland navigational characteristics of Cook Inlet.

6. Dr. Leo Bouchez will, if he testifies, introduce expert evidence relative to the international law aspects of this litigation.

7. Angus McDonald, private investigator, Vancouver, British Columbia, will complete ^{43,300} an investigation relative to alleged activities of certain Canadian halibut boats in Cook Inlet.

8. Robert DeArmond, Historian, Juneau, Alaska will introduce through expert testimony the history of Cook Inlet relative to fisheries, shipping, mining, and fur trading.

9. Beatrice Langnes, a contract secretary, was hired for the purpose of aiding in the immense secretarial task which this case presents.

10. It is contemplated that the use of the former attorney most familiar with this case, James D. Rhodes, must be made in order to aid in the State Department search to be conducted in Washington, D. C. in December of 1971. These records will be made available by the State Department only ten days prior to the date that all exhibits must be marked and filed with the court. The amount of documents which must be gone through, 35 feet of shelf space, is such that it will take three experienced individuals approximately one week in order to accomplish the task. The individual most qualified to aid in this will be Mr. Rhodes.

CONTRACT TRAVEL AND PER DIEM

1. Mr. Phillip's travel and per diem to Anchorage Alaska for purposes of pre-trial and trial is estimated to be \$1,750.

2. Dr. Rogers' travel and per diem for purposes of the trial is estimated to be \$200.

3. Dr. Hunt's travel and per diem for purposes of the trial and pre-trial investigation is anticipated to be \$750.

4. Dr. Strohl's travel and per diem for purposes of the trial is estimated to be \$900.

5. Dr. Bouchez's travel and per diem for purposes of the trial is estimated to be \$900.

6. Angus McDonald's travel and per diem pursuant to his investigation is estimated to be \$750.

7. Mr. DeArmond's travel and per diem for purposes of the trial is estimated to be \$200.

8. Mr. Rhodes' travel and per diem for purposes of the investigation in Washington, D. C. is estimated to be \$750.

In addition, it is expected that commodities in the sum of \$500 will be necessary, and equipment in the sum of \$500 will be necessary.

One of the greatest expenses for presentation of the evidence at the trial will be travel and per diem of the witnesses. These witnesses will come from locations throughout the United States from Florida to Washington, D. C. and from Seattle to Anchorage to the Kenai Peninsula. The total amount of witness travel and expenses is difficult to compute at this time but is estimated to be the sum of \$5,000.

STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

POUCH K — STATE CAPITOL
JUNEAU 99801

March 23, 1972

Mr. George Hohman, Chairman
House Finance Committee
Alaska State Legislature
Juneau, Alaska

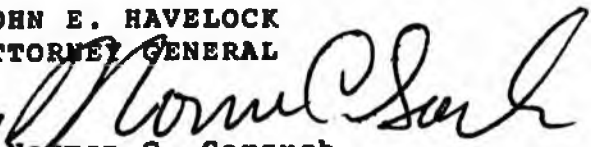
Re: HOUSE BILL NO. 503
COOK Inlet Case

Dear Mr. Hohman:

Please refer to our letter of February 7 with the attachments. In order to keep you current on the expenditures for the Cook Inlet case we have attached a list of the bills pending and our estimate for additional expenditures for this case through June 30.

Very truly yours,

JOHN E. HAVELOCK
ATTORNEY GENERAL

By 
Norman C. Gorsuch
Deputy Attorney General

NCG:rj

Att.

cc: Charles K. Cranston
Assistant Attorney General

COOK INLET

STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

POUCH K — STATE CAPITOL
JUNEAU 99801

March 10, 1972

Mr. George Hohman, Chairman
House Finance Committee
Alaska State Legislature
Juneau, Alaska

Re: HOUSE BILL NO. 503

Dear Mr. Hohman:

In reply to your letter of March 9 regarding the breakdown of expenditures in the Cook Inlet funds we are submitting enclosures detailing the expenditures for the fund as of February 29, 1972. Because the largest single expenditure on this sheet is Professional Fees (380) we have attached a complete list of this expenditure.

If you have any questions or would like an explanation of any of the objects, we can furnish you with whatever detail you may need.

Very truly yours,

JOHN E. HAVELOCK
ATTORNEY GENERAL

By


Norman C. Gorsuch
Deputy Attorney General

NCG:rj

Encs.