

Leg. Finance - Finance Comte Files (1971-72) 8879

HB 391 cont.

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INTRODUCTION

In response to continued growth and expansion of governmental services, and the proliferation of scattered, inadequate, and leased office facilities, the State of Alaska retained SUA, Incorporated to survey the space requirements of the various departments and agencies of State Government and project their needs to 1985. Included were all three branches of government located in Juneau, Anchorage, and Fairbanks, plus a review of the functions located in Barrow, Nome, Kenai, Kodiak, and Sitka.

Space requirements were determined following inventory and interview of each department and agency and projection of future personnel needs, based upon analysis of available workload indicators. Whenever indicated by departmental officials, organizational changes were incorporated into the analysis. Standard space allocations for offices, workstations, equipment and auxiliary spaces were applied to projected personnel. The resultant space requirements were allocated into statistical buildings to illustrate the suggested building program for each location included in the study.

POPULATION PROJECTIONS

One of the most significant factors affecting the size of government is the growth of the population the government must serve. In projecting future personnel needs of the various departments, population projections prepared by agencies of the State Government and various local governmental bodies were utilized.

TABLE 1
 HISTORICAL AND PROJECTED POPULATION
 ALASKA JUDICIAL DISTRICTS

	<u>1966</u>	<u>1967</u>	<u>1968</u>	<u>1969</u>	<u>1970</u>	<u>1975</u>	<u>1980</u>	<u>1985</u>
First Judicial District	42,805	43,984	44,450	45,600	44,535	51,550	60,500	70,700
Second Judicial District	17,989	18,351	18,860	19,020	19,038	20,750	24,500	28,200
Third Judicial District	149,200	153,900	159,600	165,500	174,500	208,500	233,700	259,400
Fourth Judicial District	61,600	61,700	62,000	63,500	64,100	68,900	72,000	76,700
Total State	271,594	277,935	284,910	293,620	302,173	349,700	390,700	435,000

TABLE 2
POPULATION PROJECTIONS
STATE OF ALASKA AND MAJOR BOROUGHIS
1970-1985

<u>Area</u>	<u>1970 Census Count</u>	<u>1975</u>	<u>1980</u>	<u>1985</u>
Alaska <u>1/</u>	302,173	349,700	390,700	435,000
Anchorage Borough <u>2/</u>	126,333	150,000	182,000	209,800
Fairbanks Borough <u>3/</u>	45,864	57,600	68,950	80,500
Juneau Borough <u>4/</u>	13,556	16,500	19,000	21,700
Kenai Borough <u>5/</u>	15,836	20,000	25,000	29,500
Kodiak Borough <u>6/</u>	9,409	10,500	11,500	12,500
Sitka Borough <u>2/</u>	6,109	10,722	12,691	14,600
Nome Borough <u>7/</u>	5,749	6,600	7,000	7,400
Barrow Borough <u>6/</u>	2,663	3,330	3,900	4,350

- 1/ Alaska's Manpower Outlook -- 1970's, "Regional Population and Employment Estimates, 1961-1980", Research and Analysis Division, Department of Labor, Juneau, Alaska, February 3, 1971.
- 2/ Standard Industrial Survey, Industrial Development Division, Department of Economic Development, Juneau, Alaska.
- 3/ Adapted from the Standard Industrial Survey and from Planning Guidelines for the State of Alaska, Stanford Research Institute, Menlo Park, California, 1969.
- 4/ Adapted from the Standard Industrial Survey, and projections by the Greater Juneau Borough Planning Department and by Dr. Rogers of the University of Alaska.
- 5/ Adapted from Planning Guidelines for the State of Alaska, and projections by the Alaska State Housing Authority, and by the Kenai Borough Planning Commission.
- 6/ Adapted from projections compiled by the University of Alaska.
- 7/ Adapted from the Standard Industrial Survey's projections for the City of Nome, according to the relationship between the City and Borough in 1960 and 1970.

PERSONNEL PROJECTIONS

Future personnel needs were estimated, position by position, for each department and agency included in the study. To project personnel, consideration was given to several factors which can affect changes in the personnel complement:

1. Projected population
2. Historical growth
3. Adequacy of existing staff
4. Technological innovation
5. Organization changes
6. New legislation
7. Addition or deletion of functions.

Each department and agency, and their subdivisions, were examined in terms of these factors. Some of the factors may have little or no effect on a particular functional group, but each has significance for at least one department or agency.

The following table summarizes the numbers of employees surveyed by department and location and indicates the staff growth expected by 1975 and 1985.

TABLE 3
SUMMARY OF EXISTING AND PROJECTED PERSONNEL REQUIREMENTS
ALASKA

	<u>Present</u>	<u>1975</u>	<u>1985</u>
<u>JUNEAU</u>			
<u>LEGISLATURE</u>			
Senate	1	7	12
House	1	4	4
Legislative Affairs	13	17	23
Budget & Finance Committee	<u>18</u>	<u>24</u>	<u>30</u>
	33	52	69
	(27)	(30)	(35)
 <u>GOVERNOR</u>			
Governor's Suite	2	2	2
Exec Office	23	25	26
 Office of Lt Gov			
General Office	4	4	4
Elections	<u>4</u>	<u>5</u>	<u>5</u>
	8	9	9
 Commissioners			
Criminal Justice Planning	4	5	5
Planning & Research	5	7	8
Rural Development Agency	9	15	17
State Econ Opportunity Office	9	9	9
Office of Public Defender	3	3	3
Local Government Affairs	2	3	4
Drug Abuse Education	11	14	15
	<u>7</u>	<u>7</u>	<u>7</u>
Total Governor	76	99	105
 <u>ADMINISTRATION</u>			
Admin	20	26	31
Budget & Management	16	18	20
Data Processing	62	108	120
Personnel	49	54	59
Finance	32	36	40
Supply	<u>32</u>	<u>34</u>	<u>35</u>
	211	275	305
 <u>COMMERCE</u>			
Office of Commissioner	13	16	16
Banking	18	20	23
Occupational Licensing	11	13	13
Insurance	11	11	11
 Veterans Affairs			
Central Offices	5	5	5
District Office	<u>2</u>	<u>3</u>	<u>3</u>
	7	8	8
Total Commerce	60	68	71

Table 3 (cont)

	<u>Present</u>	<u>1975</u>	<u>1985</u>
ECONOMIC DEVELOPMENT (Existing)			
Office of Commissioner	10		
Alaska Travel	15		
Industrial Development	<u>16</u>		
	38		
ECONOMIC DEVELOPMENT (Reorganized)			
Office of Commissioner		5	5
Admin Service		15	19
Tourism		15	16
Economic Enterprise		<u>22</u>	<u>22</u>
		57	62
EDUCATION			
Office of Commissioner	12	12	12
Regional Schools	2	2	2
Admin Service	37	38	43
Planning & Research	13	9	9
Instructional Services	28	32	36
Vocational Rehabilitation			
Central Offices	10	11	11
District Office	<u>6</u>	<u>8</u>	<u>8</u>
	16	19	19
State Library	<u>27</u>	<u>29</u>	<u>30</u>
Total Education	159	166	176
ENVIRONMENTAL CONSERVATION			
Office of Commissioner	7	22	32
Coastal Zone Management		6	6
Ecology/Environmental Eng		5	5
Water & Air Quality Control	8	25	29
Permafrost & Soils Eng		6	7
Land Use & Urban Development		5	8
SE Regional Office		<u>3</u>	<u>3</u>
	<u>15</u>	<u>72</u>	<u>90</u>
FISH AND GAME			
Office of Commissioner	17	19	20
Admin	31	32	34
Protection	6	7	7
Sport Fish	7	8	10
Game	9	10	11
Commercial Fisheries	10	12	14
Fisheries Rehab Enhance & Dev		3	6
Region I Office			
Admin	2	2	2
Commercial Fisheries	15	16	17
Game	3	3	3
Sport Fish	4	4	4
Protection	<u>6</u>	<u>7</u>	<u>7</u>
Total Region I	30	32	33
Total Fish and Game	110	123	135

Table 3 (cont)

	<u>Present</u>	<u>1975</u>	<u>1985</u>
HEALTH & SOCIAL SERVICES			
Office of Commissioner	25	32	34
Admin Services	86	94	105
Corrections	21	23	29
Mental Health	7	9	11
Family & Children Services	27	30	37
Public Health	32	39	42
SE Regional Office			
Corrections	12	15	17
Mental Health	6	9	10
Child & Family Svcs	16	18	23
Public Health	<u>18</u>	<u>23</u>	<u>29</u>
	52	65	79
Total Health & Social Services	250	292	337
HIGHWAYS			
Office of Commissioner	16	16	16
Admin Services	73	60	61
Construction	9	9	10
Design	69	70	72
Planning & Research	50	52	57
Maintenance	7	7	7
Materials	6	6	6
Right of Way	25	25	27
SE District Office			
Admin	20	20	20
Pre-construction	119	119	119
Const Eng	55	55	55
Maintenance	<u>42</u>	<u>45</u>	<u>49</u>
	236	239	243
Total Highways	491	484	499
LABOR			
Office of Commissioner	22	24	27
Workmen's Compensation	7	8	10
Manpower Training	6	7	8
Employment Security			
Admin	12	12	12
Admin Services	86	98	106
Unemployment Insurance	58	63	68
Employment Services	<u>35</u>	<u>40</u>	<u>47</u>
	191	213	233
Total Labor	226	252	278
LAW			
Attorney General	36	44	49
District Attorney	<u>5</u>	<u>5</u>	<u>7</u>
	41	49	56

Table 3 (cont)

	<u>Present</u>	<u>1975</u>	<u>1985</u>
MILITARY AFFAIRS			
Facilities & Fiscal	4	4	4
Alaska Disaster Office	<u>1</u>	<u>2</u>	<u>2</u>
	5	6	6
NATURAL RESOURCES			
Admin	11	12	12
Geological Survey	1	1	1
Agriculture	1	1	1
Lands	<u>5</u>	<u>6</u>	<u>7</u>
	18	20	21
PUBLIC SAFETY			
Office of Commissioner	5	5	5
Technical Services	60	66	75
Fire Prevention	4	5	7
SE Regional Office			
State Police	<u>17</u>	<u>21</u>	<u>23</u>
	86	97	110
PUBLIC WORKS			
Office of Commissioner	5	5	5
Admin	40	42	45
Buildings	41	48	53
Water & Harbors	12	15	16
Marine Transportation	38	45	50
Communications	<u>10</u>	<u>11</u>	<u>11</u>
	146	166	180
REVENUE			
Office of Commissioner	4	5	5
Admin Services	34	42	56
Treasury	13	18	20
Excise Tax	6	7	9
Collection	7	8	9
Audit	35	48	61
Juneau Field Office	<u>20</u>	<u>24</u>	<u>30</u>
	119	152	190
COURT ADMINISTRATION			
		2	3
SUPREME COURT			
	4	4	4
SUPREME COURT CLERK			
	4	5	8
SUPERIOR COURT			
	3	8	11
SUPERIOR COURT CLERK			
	4	6	14
DISTRICT COURT			
	4	7	9
DISTRICT COURT CLERK			
	4	5	-
ALASKA LEGAL SERVICES			
		(6)	(8)
TOTAL JUNEAU PERSONNEL	<u>2107</u>	<u>2467</u>	<u>2739</u>

Table 3 (cont)

	<u>Present</u>	<u>1975</u>	<u>1985</u>
<u>ANCHORAGE</u>			
LEGISLATURE		2	2
GOVERNOR			
Executive Office	3	4	5
Planning & Research		1	1
Human Rights	5	6	7
Rural Development	4	6	6
Econ Opportunity	9	10	12
Indian Opportunity	1	2	2
Arts Council	3	3	3
Elections	3	3	3
Office of Public Defender	<u>10</u>	<u>15</u>	<u>23</u>
	38	50	62
ADMINISTRATION			
Admin	2	2	2
Personnel	6	7	8
Supply	9	12	16
Data Processing	<u>29</u>	<u>50</u>	<u>62</u>
	46	71	88
COMMERCE			
Weights & Measures	9	13	17
Veterans Affairs	4	6	7
Public Utilities Comm	28	31	38
Alaska Transport Comm	19	22	28
Insurance	<u>2</u>	<u>4</u>	<u>4</u>
	62	76	94
ECONOMIC DEVELOPMENT			
	2	6	6
EDUCATION			
Voc Rehab	40	46	53
General Admin	2	3	4
Regional Schools	<u>11</u>	<u>13</u>	<u>15</u>
	53	62	72
ENVIRONMENTAL CONSERVATION			
		5	8
FISH & GAME			
Commissioner's Office	8	9	11
Admin Div	2	2	2
Game Div	30	34	43
Sport Fishing	7	8	10
Commercial Fisheries	16	19	21
Protection	<u>8</u>	<u>10</u>	<u>13</u>
	71	82	100

Table 3 (cont)

	<u>Present</u>	<u>1975</u>	<u>1985</u>
HEALTH & SOCIAL SERVICES			
Admin Services	11	13	15
Mental Health	9	12	15
Corrections	24	31	46
Family & Child Services	43	54	71
Public Health	75	79	90
	<u>162</u>	<u>189</u>	<u>237</u>
LABOR			
Admin	6	7	8
Occupational Safety	13	15	17
Manpower Training	6	7	7
Employment Security	73	88	102
	<u>98</u>	<u>117</u>	<u>134</u>
LAW			
Atty General's Office	27	38	44
District Atty	20	27	38
	<u>47</u>	<u>65</u>	<u>82</u>
MILITARY AFFAIRS			
Office of Adjutant General	6	7	8
Army Admin	7	9	12
Operations	1	1	1
Recruiting & Retention	1	1	1
Facilities & Fiscal	1	1	2
Technical Personnel	4	6	8
Alaska Disaster Office	16	19	21
	<u>36</u>	<u>44</u>	<u>53</u>
	(24)	(30)	(37)
NATURAL RESOURCES			
Commissioner's Office	1	1	1
Oil & Gas	15	15	17
Geological Survey	11	12	14
Land	91	106	127
Parks	16	21	27
	<u>134</u>	<u>155</u>	<u>186</u>
PUBLIC SAFETY			
Fire Prevention	5	6	6
Technical Services	8	9	11
State Troopers	75	89	103
	<u>88</u>	<u>104</u>	<u>120</u>
PUBLIC WORKS			
Communications	12	14	15
Aviation	163	186	216
Buildings	34	38	44
	<u>209</u>	<u>238</u>	<u>275</u>
REVENUE			
Commissioner's Office	5	6	7
Motor Vehicles	35	42	45
Anchorage Field Office	10	16	20
	<u>50</u>	<u>64</u>	<u>72</u>

Table 3 (cont)

	<u>Present</u>	<u>1975</u>	<u>1985</u>
STATE OPERATED SCHOOLS			
Director's Office	3	4	5
Admin Services	41	52	60
Instructional Services	<u>17</u>	<u>22</u>	<u>24</u>
	61	78	89
COURT ADMINISTRATION			
SUPREME COURT	15	14	22
SUPERIOR COURT	47	74	108
SUPERIOR COURT CLERK	24	53	81
DISTRICT COURT	10	25	45
DISTRICT COURT CLERK	14	-	-
ALASKA LEGAL SERVICES	<u>14</u>	<u>(17)</u>	<u>(22)</u>
TOTAL ANCHORAGE PERSONNEL	1304	1611	1986
<u>FAIRBANKS</u>			
LEGISLATIVE AFFAIRS		2	2
OFFICE OF THE GOVERNOR			
Executive	2	2	2
Rural Development	3	3	3
Human Rights	2	2	2
Public Defender	5	6	8
Elections	<u>2</u>	<u>2</u>	<u>3</u>
	14	15	18
COMMERCE			
Weights & Measures	4	4	7
Veterans Affairs	2	2	2
Transportation Commission	<u>2</u>	<u>2</u>	<u>2</u>
	8	8	11
EDUCATION			
Vocational Rehab	5	6	6
Regional School Div	<u>4</u>	<u>4</u>	<u>5</u>
	9	10	11
FISH & GAME			
Admin	2	3	3
Sport Fish	8	9	11
Game	26	27	30
Protection	<u>7</u>	<u>7</u>	<u>7</u>
	43	46	51

Table 3 (cont)

	<u>Present</u>	<u>1975</u>	<u>1985</u>
HEALTH & SOCIAL SERVICES			
Admin Services	4	4	4
Corrections	11	14	17
Environmental Health	11	to Env Conservation	
Family & Child Services			
Regional Office	11	12	12
District Office	25	30	32
	<u>36</u>	<u>42</u>	<u>44</u>
Public Health			
Regional Office	17	20	22
Fairbanks Health Center	10	14	15
	<u>27</u>	<u>34</u>	<u>37</u>
Mental Health	<u>6</u>	<u>7</u>	<u>8</u>
Total Health & Social Services	95	101	110
LABOR			
Commissioner's Office	4	4	5
Occupational Safety	5	6	5
Employment Security	33	37	39
	<u>42</u>	<u>47</u>	<u>50</u>
LAW			
District Attorney	12	15	18
NATURAL RESOURCES			
Lands	6	9	9
Parks	3	3	3
Agriculture	2	2	2
	<u>11</u>	<u>14</u>	<u>14</u>
PUBLIC SAFETY			
State Troopers			
Admin	3	3	3
Operational Services	12	15	16
Rural	1	1	1
Patrol	20	25	35
Investigations	9	11	14
Judicial Services	10	10	10
Drivers License	4	4	5
	<u>59</u>	<u>69</u>	<u>84</u>
Fire Prevention	<u>4</u>	<u>5</u>	<u>6</u>
Total Public Safety	63	74	90
PUBLIC WORKS			
Buildings	6	6	6
Communications	4	5	5
	<u>10</u>	<u>11</u>	<u>11</u>

Table 3 (cont)

	<u>Present</u>	<u>1975</u>	<u>1985</u>
REVENUE .			
Field Office	6	7	9
Motor Vehicles	7	8	9
Alcohol Control Bd	<u>2</u>	<u>2</u>	<u>2</u>
	15	17	20
ENVIRONMENTAL CONSERVATION		7	9
COURT ADMINISTRATION	1	2	2
SUPREME COURT	6	6	6
SUPERIOR COURT	8	16	21
SUPERIOR COURT CLERK	15	20	40
DISTRICT COURT	4	10	13
DISTRICT COURT CLERK	13	18	8
ALASKA LEGAL SERVICES		(6)	(10)
TOTAL FAIRBANKS PERSONNEL	<u>369</u>	<u>437</u>	<u>503</u>
<u>BARROW</u>			
FISH AND GAME			
Protection	1	2	2
Game	<u>1</u>	<u>1</u>	<u>1</u>
	2	3	3
HEALTH & SOCIAL SERVICES			
Family & Children Services	3	3	4
Public Health Nursing	4	5	5
Corrections	<u>1</u>	<u>1</u>	<u>2</u>
	8	9	11
LABOR	1	2	2
PUBLIC SAFETY	2	2	2
DISTRICT COURT	1	2	2
TOTAL BARROW PERSONNEL	<u>14</u>	<u>18</u>	<u>20</u>

Table 3 (cont)

	<u>Present</u>	<u>1975</u>	<u>1985</u>
<u>KENAI</u>			
OFFICE OF THE GOVERNOR Public Defender		2	3
EDUCATION Voc Rehab	2	2	2
ENVIRONMENTAL CONSERVATION	2	2	2
FISH AND GAME			
Sport Fish	4	5	5
Game Management	3	3	4
Protection	3	4	4
	<u>10</u>	<u>12</u>	<u>13</u>
HEALTH & SOCIAL SERVICES			
Child & Family Services	3	3	4
Corrections	2	2	3
	<u>5</u>	<u>5</u>	<u>7</u>
LABOR Manpower Center	6	7	9
LAW District Attorney	2	2	3
PUBLIC SAFETY	6	8	9
SUPERIOR COURT	3	5	9
DISTRICT COURT	5	5	6
ALASKA LEGAL SERVICES		(2)	(3)
	<u>41</u>	<u>50</u>	<u>63</u>
<u>KODIAK</u>			
ENVIRONMENTAL CONSERVATION	3	3	3
FISH & GAME			
Admin	2	2	2
Commercial Fisheries	30	34	38
Game	3	4	4
Sport Fish	2	2	2
Protection	5	6	7
	<u>42</u>	<u>48</u>	<u>53</u>

Table 3 (cont)

	<u>Present</u>	<u>1975</u>	<u>1985</u>
HEALTH & SOCIAL SERVICES			
Child & Family Services	3	3	4
Corrections	2	2	2
Public Health	3	4	5
	<u>8</u>	<u>9</u>	<u>11</u>
LABOR	4	5	5
LAW			2
PUBLIC SAFETY	3	5	7
SUPERIOR COURT	3	5	5
DISTRICT COURT	4	6	7
ALASKA LEGAL SERVICES		(2)	(3)
	<u> </u>	<u> </u>	<u> </u>
TOTAL KODIAK PERSONNEL	67	81	93
 <u>NOME</u>			
OFFICE OF THE GOVERNOR			
Admin		2	2
Elections	1	1	1
Public Defender	2	2	3
Neighborhood Youth Corps	2	2	2
	<u>5</u>	<u>7</u>	<u>8</u>
 FISH & GAME			
Game	5	5	5
Protection	1	1	1
Sport Fish			1
	<u>6</u>	<u>6</u>	<u>7</u>
 HEALTH & SOCIAL SERVICES			
Family & Children Services	11	11	13
Corrections	3	3	4
 Public Health Div			
Health Center	2	2	3
Itinerant Nursing	2	2	2
	<u>4</u>	<u>4</u>	<u>5</u>
Total Health & Social Services	18	18	22

Table 3 (cont)

	<u>Present</u>	<u>1975</u>	<u>1985</u>
HIGHWAYS			
Executive	2	2	2
Admin	3	4	5
Construction	4	4	4
Pre-Construction	<u>9</u>	<u>15</u>	<u>19</u>
	18	25	30
LABOR			
Admin	2	2	2
WIN Program	1	1	2
Unemployment Insurance	<u>(1)</u>	<u>1</u>	<u>2</u>
	3	4	6
LAW			
	2	2	3
PUBLIC SAFETY			
State Troopers	2	3	3
Judicial Services	<u>1</u>	<u>1</u>	<u>1</u>
	3	4	4
REVENUE			
	2	3	3
SUPERIOR COURT			
Judicial	2	3	7
Court Clerk	<u>3</u>	<u>3</u>	<u>4</u>
	5	6	11
DISTRICT COURT			
Judicial	2	4	4
Court Clerk	<u>(1)</u>	<u>(1)</u>	<u>-</u>
	2	4	4
ALASKA LEGAL SERVICES			
		(3)	(3)
TOTAL NOME PERSONNEL			
	64	79	98
<u>SEIKA</u>			
FISH & GAME			
Commercial Fisheries	3	3	4
Game	1	1	1
Protection	1	2	2
Sport Fish	<u>1</u>	<u>1</u>	<u>1</u>
	6	7	8
HEALTH & SOCIAL SERVICES			
Corrections	2	2	2
Public Health	4	4	4
Child & Family Services	<u>3</u>	<u>3</u>	<u>4</u>
	9	9	10

Table 3 (cont)

	<u>Present</u>	<u>1975</u>	<u>1985</u>
LABOR	3	4	4
LAW		1	2
PUBLIC SAFETY			
General Office	3	5	5
Training Bureau	<u>6</u>	<u>7</u>	<u>9</u>
	9	12	14
SUPERIOR COURT	3	4	5
DISTRICT COURT	3	4	4
ALASKA LEGAL SERVICES		(2)	(2)
	<u> </u>	<u> </u>	<u> </u>
TOTAL STPKA PERSONNEL	33	41	47

ALASKA COURT SYSTEM

Projections of personnel and space requirements for the Alaska Court System required analysis of the jurisdiction and responsibilities of each component of the System. This analysis included examination of the activities of all State courts (viz. Supreme, Superior, District, and Magistrate) within each of the four Judicial Districts. Changes occurring in other state and local court systems throughout the nation, as well as proposed legislation in Alaska and recent Alaska Supreme Court decisions were considered whenever facilities planning significance was evident. Projected population growth, forecasts of economic conditions throughout the State, expected or proposed extensions or expansions of police services into new and developing areas, and historical caseload and backlog data were all utilized in forecasting future levels of activities for the various courts.

Supreme Court

In past years, a marked increase in the cases filed with the Clerk of the Court has been experienced. The following table lists the annual filings for 1964 through 1970 and charts the growing backlog of cases experienced by the Court, even though each year has shown an increase in the total dispositions.

Between 1964 and 1970, the Supreme Court has experienced an increase of approximately 100% in cases filed. To cope with this increase and to attempt to reduce the backlog, it has been suggested that the Court be enlarged with the addition of two Justices. The Administrative Director's office has recommended provision of office space for seven Supreme Court Justices in the new court facility in Anchorage. The Administration feels it is probable that the Court will be increased by two members within the next few years and that the new facility should be planned with this possible requirement satisfied.

For purposes of illustration, the numbers of dispositions per justice were calculated for each year. Because of the projected increases in cases filed in future years, based upon past experience of the Court, the number of dispositions per Justice may be expected to continue increasing, especially if the backlog is reduced or eliminated. It was assumed that before the end of the planning period, the ratio of dispositions to justices can be stabilized by the proposed increase in the judiciary. However, even the projected 1985 ratio of 43 dispositions per justice is significantly higher than the highest

ratio (33) experienced to date. It must then be assumed that procedural changes and new efficiencies would have to be installed to enable the Court to meet the caseload requirements without adding more judicial personnel.

TABLE 4
HISTORICAL AND PROJECTED FILINGS AND DISPOSITIONS
SUPREME COURT
STATE OF ALASKA

<u>Year</u>	<u>State Pop.</u>	<u>Total Filings</u>	<u>Filings/1000 Pop.</u>	<u>Total Dispositions</u>	<u>Backlog</u>	<u>Dispositions Per Justice*</u>
1964	253,204	107	0.4	140	66	128
1965	265,192	126	0.5	107	86	21
1966	271,594	125	0.5	117	93	23
1967	277,935	139	0.5	132	100	26
1968	284,910	145	0.5	123	122	25
1969	293,620	147	0.5	155	114	31
1970	302,173	216	0.7	165	165	33
1975	349,700	245	0.7	245	-	49
1985	435,000	3-4	0.7	304	-	43

*Dispositions per Justice based upon five Justices through 1975; 1985 calculation assumed seven Justices.

Superior Court

In forecasting the needs of the various Superior Courts through 1985, available historical data were collected and compared with the population served by the courts in Juneau, Anchorage and Fairbanks. The following table identifies the historical ratios of filings to population. Also shown are the total dispositions per year and the number of judges assigned to each court.

The increasing trend of filings per 1,000 population was assumed to continue, and when multiplied by the population forecasts, resulted in the projected filings for each court. Although variations were noted in the average numbers of cases disposed of per judge for the various courts, it was assumed that new efficiencies in caseload scheduling and availability of adequate court facilities will result in increased dispositions per judge and more standardization between courts. The assumption of 600 dispositions per judge was made for 1975, primarily based upon the experience of the largest court and the expected increase to 650 dispositions per judge by 1985. If annual filings and dispositions are assumed to be approximately equal, the projected filings divided by the dispositions per judge yields the number of judges required by each court in 1975 and 1985.

TABLE 5
 HISTORICAL AND PROJECTED FILINGS AND DISPOSITIONS
 SUPERIOR COURT

<u>Year</u>	<u>Est. Pop. by Jud Dist. (x1000)</u>	<u>Total Filings</u>	<u>Filings/ 1000 Pop.</u>	<u>Total Dispos- itions</u>	<u>Judges</u>	<u>Dispositions Per Judge</u>
<u>First Judicial District*</u>						
1966	29.0	489	17	442	1	442
67	30.1	630	21	493	1	493
68	30.2	719	24	640	1	640
69	30.7	775	25	763	2	382
70	30.7	872	28	815	2	436
75	36.0	1188	33		2	600
80	43.7	1530	35		2	600
85	51.3	1898	37		3	650
<u>Third Judicial District</u>						
1966	149.2	3522	24	2988	4	747
67	153.9	3637	24	3116	6	519
68	159.6	4485	28	4032	7	576
69	165.5	4867	29	4156	7	594
70	174.5	5360	31	4553	9	536
75	208.5	7298	35		12	600
80	233.7	8647	37		14	600
85	259.4	11673	45		13	650
<u>Fourth Judicial District</u>						
1966	61.6	975	16	946	2	493
67	61.7	911	15	880	2	440
68	62.0	1176	19	1082	2	541
69	63.5	1465	23	1278	3	426
70	64.1	1686	26	1462	3	487
75	68.9	2136	31		3	600
80	72.0	2592	36		4	600
85	76.7	3145	41		5	650

*Excludes population served by Ketchikan Court.

To determine the number of judges that will be required in the smaller communities involved in this study, it was necessary to distribute the projected judgeships for each of the three judicial districts analyzed. Previous experience has shown that population density is a significant factor in the degree of litigiousness of a community. That is, a judge in rural areas can serve a larger population than a judge in an urban area. Examination of ratios of judges to population within the three judicial districts led to the following assumptions:

- a. Urban areas - one judge per 15,000 population
- b. Rural areas - one judge per 20,000 population

Utilizing the population projections for the major boroughs, as previously identified, the total numbers of judgeships forecasted for 1975 and 1985, for each judicial district, were allocated to the Superior Courts in Sitka, Juneau, Anchorage, Kenai, Kodiak, Nome and Fairbanks.

TABLE 6
PROJECTION OF JUDGESHIPS REQUIRED IN 1975 AND 1985
SUPERIOR COURT

<u>Location</u>	<u>Present</u>	<u>1975</u>	<u>1985</u>
Juneau	1	1	1
Sitka	$\frac{1}{2}$	$\frac{1}{2}$	$\frac{1}{2}$
Nome	1	1	2
Anchorage	7	10	15
Kenai	1	1	2
Kodiak	$\frac{1}{9}$	$\frac{1}{12}$	$\frac{1}{18}$
Fairbanks	<u>3</u>	<u>4</u>	<u>5</u>
Total	15	19	27

District Court

In forecasting the needs for this Court, the same basic method developed for the Superior Court was utilized. Because of the differences in jurisdiction between the Superior and District Courts, the filing ratios and disposal rates are significantly different. Examination of the rates of case disposition in the Anchorage, Fairbanks, and Juneau District Courts resulted in the assumption that each judge would average 2500 dispositions per year.

In distributing judgeships in the smaller communities with the Judicial Districts, differences were assumed between rural and urban areas. It was assumed that one judge could serve a population of approximately 17,000 people in an urban setting, compared to approximately 25,000 in a rural community.

TABLE 7
HISTORICAL AND PROJECTED FILINGS AND DISPOSITIONS
DISTRICT COURTS

<u>Year</u>	<u>Est. Pop. of Juris.</u>	<u>Total Filings</u>	<u>Filings/ 1000 Pop.</u>	<u>Total Dispos.</u>	<u># of Judges</u>	<u>Dispositions Per Judge</u>
<u>Juneau District Court</u>						
1966	16.4	1365	83	1313		
67	17.1	1634	95	1653		
68	16.7	1715	103	1708		
69	17.0	1440	85	1463		
70	17.7	2035	115	2047	2	1024
75	20.5	2563	125		2	1500
80	23.6	3068	130		2	2000
85	26.7	3605	135		2	2500
<u>Anchorage District Court</u>						
1966	128.1	7247	57	6919	5	1383
67	130.7	8178	63	8221	5	1644
68	136.6	11252	82	11374	5	2275
69	141.9	10178	72	10500	5	2100
70	154.4	13341	86	12254	5	2451
75	181.5	18332	101		7	2500
80	207.1	23817	115		10	2500
85	232.8	31428	135		13	2500
<u>Fairbanks District Court</u>						
1966	54.1	2864	53	2658		
67	54.2	2698	50	2727		
68	54.2	3336	62	3268		
69	55.7	4499	81	4203		
70	56.5	6873	122	6719	3	2240
75	60.9	7917	130		3	2500
80	64.6	8721	135		3	2500
85	68.3	9562	140		4	2500

TABLE 8
PROJECTION OF JUDGESHIIPS REQUIRED IN 1975 AND 1985
DISTRICT COURTS

<u>Location</u>	<u>Present</u>	<u>1975</u>	<u>1985</u>
Juneau	2	2	2
Sitka	$\frac{1}{3}$	$\frac{1}{3}$	$\frac{1}{3}$
Nome	1	1	1
Anchorage	5	6	11
Kenai	0	1	2
Kodiak	$\frac{1}{6}$	$\frac{1}{8}$	$\frac{1}{14}$
Fairbanks	3	3	4
Barrow	$\frac{0}{3}$	$\frac{1}{4}$	$\frac{1}{5}$

Magistrates

Because of the vast geographical area within Alaska and the extremely small population, many communities exist which are quite distant from the District Courts but have too small a population to justify a full-time District Court. Therefore, part-time Magisterial Courts are located in many small towns and villages throughout the State.

At present, magistrates are located in several of the communities involved in this survey of space requirements. The following table identifies those communities and the number of magistrates located in each. In projecting requirements for 1975 and 1985, it should be noted that when a new District Court is expected to be established in a community, it would probably replace the existing Magistrate Court. This is the case, therefore, in Barrow and Kenai, as indicated in the previous table.

TABLE 9
PROJECTION OF MAGISTRATES REQUIRED IN 1975 AND 1985
SELECTED COMMUNITIES

<u>Location</u>	<u>Present</u>	<u>1975</u>	<u>1985</u>
Sitka	1	1	1
Nome	1	1	1
Barrow	1	0	0
Kenai	1	0	0
Kodiak	$\frac{1}{5}$	$\frac{1}{3}$	$\frac{1}{3}$

SPACE PROGRAM

The space requirements were determined by the application of space allocation standards to the projected personnel, equipment, and auxiliary spaces for each department in each location surveyed. The type and size of work stations required by each position were specified following analysis of data collected in inventories, interviews, and questionnaires as well as the Consultant's expertise in public administration and government facilities planning. Each item of equipment was identified and space allocated for its use; additional square footage was included whenever it was deemed likely that additional equipment (e.g. files, shelving, etc.) would be needed in response to increasing workloads. Space was also allocated for conference and meeting facilities, storage and clerical workrooms, reception areas, and other special auxiliary areas necessary for the proper performance of a department's functions.

The following series of tables list the more commonly occurring offices, conference rooms, reception areas, open-area workstations, and equipment and identify the square footage required by each. In addition, the specialized space requirements for judicial functions were identified and described.

Following the space standards is a summary of the space required by each department and division in each location studied. Requirements were stated in net square feet.

TABLE 10
PARTITIONED AREA STANDARDS

<u>Net Size</u>	<u>Access</u>	<u>Total Sq. Ft.</u>
69	15	84
104	22	126
156	33	189
208	44	252
260	55	315
312	66	378
347	73	420
416	87	503

TABLE 11
CONFERENCE AND MEETING ROOM STANDARDS

<u>Primary Room Use</u>	<u>Approximate Capacity</u>	<u>Sq. Ft.</u>		
		<u>Size</u>	<u>Access</u>	<u>Total</u>
Consultation/Interview Rms	3	69	15	84
	6	104	22	126
Conference Rooms	8	156	33	189
	10	208	44	252
	12	260	55	315
	16	312	66	378
	20	347	73	420
	24	434	91	525

TABLE 12
RECEPTION ROOM STANDARDS

<u>No. of Visitors Accommodated</u>	<u>Square Feet Required</u>			
	<u>Receptionist Area</u>	<u>Visitor Area</u>	<u>Access</u>	<u>Total</u>
2	52	52	22	126
4	52	104	33	189
6	52	156	44	252
8	52	208	55	315
10	52	260	66	378
12	52	312	76	440

TABLE 13
OPEN AREA WORK STATION STANDARDS

<u>Type of Station</u>	<u>Sq. Ft.</u>		
	<u>Station</u>	<u>Circulation</u>	<u>Total</u>
Clerical work station)			
Table work station)			
Shared table work station)	30	17	47
Input-output terminal)			
MTST work station)			
Clerical work station w/reference	38	22	60
Clerical work station w/MTST	38	22	60
Clerical work station w/side chair	42	24	66
Drafting table	40	20	60
Drafting work station w/reference	54	31	85

TABLE 14
SQUARE FOOTAGE ASSIGNED TO STANDARD EQUIPMENT

<u>Item</u>	<u>Standard Size</u>	<u>Sq. Ft.</u>		
		<u>Area</u>	<u>Reed. Circulation</u>	<u>Total</u>
Bookcase	36"x12"	3	7	10
Bookshelving	36"x10"x24"	3	7	10
Card file	18"x28"	4	6	10
Coatrack	24"x48"	8	11	19
File cabinet	18"x28"	4	6	10
Horizontal plan f.	41"x29"	8	11	19
	47"x35"	12	17	29
	54"x42"	14	20	34
Horiz. roll plan f.	16"x44"	4	6	10
	16"x56"	6	8	14
Movable stand	16'x18"	2	3	5
Storage cabinet	36"x15"x24"	5	7	12
Shelving	36"x10"x24"	3	7	10
	36"x24"x24"	6	8	14
Stick plan file	36"x15"x24"	5	7	12
Table	60"x30"	12	17	29
	72"x36"	18	25	43
	36"x24"	6	8	14
Tub file	18"x28"	4	6	10
Vertical roll plan	18"x24"	3	4	7

TABLE 15
COURTROOM UNITS

	<u>Space Standard</u>	<u>Sq. Ft.</u>
1. Large Court	2430-510	2940
Jury Deliberation Rm w/Toilet	312-66	378
Attorney Conference Rm	208-44	252
Witness Rooms - 2 @	156-33	378
Judicial Conference Rm	156-33	189
Prisoner Detention Rm	208-44	242
		<u>4389</u>
2. Medium Court	1909-400	2309
Jury Deliberation Rm w/Toilet	312-66	378
Attorney Conference Rm	208-44	252
Witness Rms - 2 @	156-33	378
Judicial Conference Rm	156-33	189
Prisoner Detention Rm	156-33	189
		<u>3695</u>
3. Typical Court	1527-321	1848
Jury Deliberation Rm w/Toilet	312-66	378
Attorney Conference Rm	208-44	252
Witness Rms - 2 @	156-33	378
Judicial Conference Rm	156-33	189
Prisoner Detention Rm	104-22	126
		<u>3171</u>
<u>Hearing Room Unit</u>		
Hearing Rm	416-87	503
Attorney Conference Rm	156-33	189

TABLE 16
SUMMARY OF EXISTING AND PROJECTED SPACE REQUIREMENTS
ALASKA

	Presently		<u>1975</u>	<u>1985</u>
	<u>Exist</u>	<u>Reqd</u>		
<u>BUREAU</u>				
LEGISLATURE				
Senate	3884	9336	9642	9942
House	5490	12347	12527	12827
Legislative Affairs	7090	8121	9175	11124
. Legis Budget & Audit Committee				
Finance	1199	1022	1341	1633
Audit	<u>1254</u>	<u>1617</u>	<u>2027</u>	<u>2360</u>
	2453	2639	3368	3993
Auxiliary Areas		2352	2352	2352
Total Legislature	18917	34999	37064	40238
GOVERNOR				
Governor's Suite		1500	1500	1500
Executive Office		4409	4625	4811
Office of Lt Governor				
General Office		1023	1043	1083
Elections		<u>1303</u>	<u>1449</u>	<u>1489</u>
		2326	2492	2572
Commissions		627	687	687
Criminal Justice Planning		828	1100	1266
Planning & Research		1989	2792	3103
Rural Development Agency		1342	1372	1432
State Econ Opp Office		437	457	497
Office of Public Defender		1008	1134	1260
Local Govt Affairs		2248	2729	2935
Drug Abuse Education			<u>1068</u>	<u>1068</u>
Total Governor	12816	16714	19956	21131
ADMINISTRATION				
Admin	8610	9088	16975	19904
Budget & Management	1471	2184	2414	2585
Data Processing	5883	9727	16795	20742
Personnel	6849	8405	8999	9918
Finance	3597	4748	5072	5585
Supply	<u>3660</u>	<u>7267</u>	<u>8113</u>	<u>8806</u>
	30070	41419	58368	67540

Table 16 (cont)

	Presently		1975	1985
	Exist.	Read		
COMMERCE				
Office of Commissioner		3217	3503	3583
Banking		2490	2697	3090
Occupational Licensing		1389	1678	1798
Insurance		1850	1721	1821
Veterans Affairs				
Central Offices		1134	1174	1254
District Office		317	463	503
		<u>1451</u>	<u>1637</u>	<u>1757</u>
Total Commerce	8738	10397	11236	12049
ECONOMIC DEVELOPMENT (Existing)				
Office of Commissioner		3207		
Alaska Travel		3282		
Industrial Development		2179		
		<u>8971</u>	<u>8668</u>	
ECONOMIC DEVELOPMENT (Reorganized)				
Office of Commissioner			1446	1446
Admin Services			3405	3739
Tourism			3066	3272
Economic Enterprise			<u>3082</u>	<u>3222</u>
			10999	11679
EDUCATION				
Office of Commissioner		2691	2741	2821
Regional Schools		509	529	569
Admin Services Div		5846	6050	6577
Planning & Research		2275	1937	2017
Instructional Services		6559	7287	8032
Voc & Adult Educ		3982	4188	4338
Voc Rehab				
Central Offices		1680	1787	1907
District Offices		1102	1266	1306
		<u>2782</u>	<u>3053</u>	<u>3213</u>
State Library		<u>14402</u>	<u>16678</u>	<u>20606</u>
Total Education	22006	39046	42463	48173
ENVIRONMENTAL CONSERVATION				
Office of Commissioner		2084	4037	5161
Coastal Zone Management			2193	2193
Ecology/Envir Eng			1008	1008
Water & Air Quality Control		1868	5605	6085
Permafrost & Soils Eng			1856	2182
Land Use & Urban Dev			948	1153
SE Regional Office			450	500
	<u>900</u>	<u>3952</u>	<u>16097</u>	<u>18282</u>

Table 16 (cont)

	<u>Presently</u>		<u>1975</u>	<u>1985</u>
	<u>Exist</u>	<u>Reqd</u>		
FISH & GAME				
Office of Commissioner		5898	6380	7146
Admin		8248	8602	9849
Protection		1303	1499	1639
Sport Fish		1157	1366	1537
Game		1314	1460	1560
Commercial Fisheries		1647	1939	2205
Fisheries Rehab Enhancement & Dev			630	1008
	<u>8650</u>	<u>19567</u>	<u>21876</u>	<u>24944</u>
Region I Office				
Admin		1008	1008	1008
Comm Fisheries		2696	2740	3086
Game		504	504	504
Sport Fish		693	693	693
Protection		890	957	997
	<u>6647</u>	<u>5791</u>	<u>5902</u>	<u>6288</u>
Total Fish & Game	15297	25358	27778	31232
HEALTH & SOCIAL SERVICES				
Office of Commissioner		4642	5459	5811
Admin Services		11271	12078	12927
Corrections		4143	4475	5280
Mental Health		1734	1927	2282
Family & Children Services		3062	3315	3934
Public Health		6026	7013	7447
	<u>22256</u>	<u>30878</u>	<u>34267</u>	<u>37681</u>
SE Regional Offices				
Corrections		1684	2003	2295
Mental Health		1764	2156	2342
Child & Family Services		2487	2675	3061
Public Health		7313	7537	7824
	<u>12225</u>	<u>13258</u>	<u>14371</u>	<u>15522</u>
Total Health & Social Services	34481	44136	48638	53203
HIGHWAYS				
Office of Commissioner		4006	4066	4186
Admin Services		14730	13306	14316
Construction		1683	1763	1989
Design		10883	11329	12221
Planning & Research		8724	9171	10170
Maintenance		1180	1200	1240
Materials		1351	1371	1411
Right of Way		3322	3422	3716
	<u>33124</u>	<u>45879</u>	<u>45628</u>	<u>49249</u>
SE District Office				
Admin		9600	9860	10440
Pre-construction		13946	14326	15036
Const Eng		1452	3778	3818
Maint		14202	14263	14371
	<u>10448</u>	<u>39200</u>	<u>42227</u>	<u>43665</u>
Total Highways	43572	85079	87855	92914

Table 16 (cont.)

	Presently		1975	1985
	Exist	Reqd		
LABOR				
Office of Commissioner		3768	3783	4134
Workmen's Compensation		1417	1514	1800
Manpower Training		963	1109	1196
Employment Security				
Admin		3123	3183	3303
Admin Services		14965	16267	18341
Unemployment Insurance		7561	8335	9426
Employment Services		<u>4579</u>	<u>5124</u>	<u>5697</u>
		30228	32909	36767
Total Labor	35075	36376	39315	43897
LAW				
Atty General	7097	5979	6958	7665
District Atty	<u>1140</u>	<u>1330</u>	<u>1350</u>	<u>1576</u>
	8237	7309	8308	9241
MILITARY AFFAIRS				
Facilities & Fiscal	1500	705	735	795
Alaska Disaster Office	<u>1107</u>	<u>945</u>	<u>1071</u>	<u>1071</u>
	2607	1650	1806	1866
NATURAL RESOURCES				
Admin		2597	2677	2717
Geological Survey		758	758	758
Agriculture		189	189	189
Lands		<u>887</u>	<u>1001</u>	<u>1187</u>
	3550	4431	4625	4851
PUBLIC SAFETY				
Office of Commissioner		1737	1757	1797
Technical Services		9590	10051	11139
Fire Prevention		<u>1463</u>	<u>1609</u>	<u>1822</u>
		12790	13417	14758
SE Regional Office				
State Troopers		2212	2336	2463
Judicial Services		<u>565</u>	<u>632</u>	<u>672</u>
		2777	2968	3135
Total Public Safety	7360	15567	16385	17893
PUBLIC WORKS				
Office of Commissioner		1638	1638	1638
Admin		5220	5354	5918
Buildings		6370	7087	7840
Water & Harbors		2527	2877	3202
Marine Transportation		6815	7335	8018
Communications		<u>3447</u>	<u>3707</u>	<u>4227</u>
	21908	26017	27998	30843

Table 16 (cont)

	<u>Presently</u>		<u>1975</u>	<u>1985</u>
	<u>Exist</u>	<u>Reqd</u>		
REVENUE				
Office of Commissioner		1474	1620	1660
Admin Services		5317	5701	6932
Treasury		2095	2526	2776
Excise Tax		1210	1356	1569
Collections		889	979	1079
Audit		4548	5427	6461
	<u>10176</u>	<u>15533</u>	<u>17609</u>	<u>20477</u>
Juneau Field Office	<u>4923</u>	<u>6203</u>	<u>5197</u>	<u>5619</u>
Total Revenue	15099	21736	22806	26096
COURT ADMINISTRATION			1322	1468
SUPREME COURT	2324	6037	6225	7165
SUPREME COURT CLERK		2355	2445	2655
SUPERIOR COURT	4315	11818	13856	15558
SUPERIOR COURT CLERK		2848	3441	6265
DISTRICT COURT	2441	9897	10086	10401
DISTRICT COURT CLERK		2754	2831	consol with Sup Ct Clk
ALASKA LEGAL SERVICES			1383	1761
TOTAL JUNEAU	<u>298684</u>	<u>458563</u>	<u>523286</u>	<u>576401</u>
<u>ANCHORAGE</u>				
LEGISLATURE			630	630
GOVERNOR				
Executive Office		1323	1449	1496
Planning & Research		315	441	441
Human Rights		929	1095	1301
Rural Development		636	776	816
Econ Opportunity		789	873	1017
Arts Council		500	520	560
Elections		1101	1131	1191
Office of Public Defender		1960	2648	3838
	<u>6803</u>	<u>7679</u>	<u>9185</u>	<u>10912</u>

Table 16 (cont)

	Presently		<u>1975</u>	<u>1985</u>
	<u>Exist</u>	<u>Reqd</u>		
ADMINISTRATION				
Admin		693	693	693
Personnel		1689	1776	1942
Supply		1522	1780	2122
Data Processing		<u>2935</u>	<u>6329</u>	<u>7227</u>
	<u>4695</u>	<u>6839</u>	<u>10578</u>	<u>11984</u>
COMMERCE				
Weights & Measures		5241	5585	5869
Veterans Affairs		704	854	944
Public Utilities Commission		5377	5619	6170
Alaska Transport Comm		3688	4249	5003
Insurance		<u>315</u>	<u>591</u>	<u>591</u>
	<u>10734</u>	<u>15325</u>	<u>16898</u>	<u>18577</u>
ECONOMIC DEVELOPMENT				
	400	526	1113	1153
EDUCATION				
Voc Rehab		4431	4993	5613
General Admin		378	504	630
Regional Schools		<u>1526</u>	<u>1756</u>	<u>1927</u>
	<u>7150</u>	<u>6336</u>	<u>7253</u>	<u>8170</u>
ENVIRONMENTAL CONSERVATION				
	150	-	994	1281
FISH & GAME				
Commissioner's Office		1309	1463	1771
Admin		891	911	951
Game		8109	8700	9635
Sport Fishing		1446	1570	1781
Commercial Fisheries		3072	3337	3568
Protection		<u>2727</u>	<u>3145</u>	<u>3873</u>
	<u>12220</u>	<u>17554</u>	<u>19126</u>	<u>21579</u>
HEALTH & SOCIAL SERVICES				
Admin Services		5110	5570	6334
Mental Health		2067	2384	2798
Corrections		2981	3653	5105
Family & Child Services		6787	7364	8541
Public Health		<u>17336</u>	<u>17463</u>	<u>18598</u>
	<u>32709</u>	<u>34281</u>	<u>36434</u>	<u>41376</u>
LABOR				
Admin		1454	1632	1820
Occupational Safety		1529	1717	1925
Manpower Training		699	803	843
Employment Security		<u>13200</u>	<u>14047</u>	<u>15323</u>
	<u>17702</u>	<u>16882</u>	<u>18199</u>	<u>19911</u>
LAW				
Atty General		4220	5668	6327
District Atty		<u>3544</u>	<u>4300</u>	<u>5599</u>
	<u>7150</u>	<u>7764</u>	<u>9968</u>	<u>11926</u>

Table 16 (cont)

	Presently		1975	1980
	Exist	Reqd		
MILITARY AFFAIRS				
Office of Adjutant General		1995	2184	2310
State Maint		680	780	807
Army Admin		2167	2411	2767
Air Admin		850	1123	1270
Operations		1046	1272	1438
Recruiting & Retention		429	593	744
Facilities & Fiscal		126	126	180
Technical Personnel		471	816	1098
U.S. Army Advisory Group		917	984	1108
Alaska Disaster Office		6189	6405	6602
	<u>13948</u>	<u>14870</u>	<u>16694</u>	<u>17385</u>
NATURAL RESOURCES				
Oil & Gas		4507	4567	4832
Geological Survey		2138	2283	2546
Land Div		16834	18655	21585
Div of Parks		2333	4113	4949
	<u>30880</u>	<u>25812</u>	<u>29618</u>	<u>33912</u>
PUBLIC SAFETY				
Fire Prevention		1156	1270	1330
Technical Services		1701	1805	1845
State Troopers		9812	10977	11995
	<u>7409</u>	<u>12669</u>	<u>14052</u>	<u>15170</u>
PUBLIC WORKS				
Communications		5583	6046	6406
Aviation		22322	26062	29841
Buildings		10380	11834	13457
	<u>29488</u>	<u>38285</u>	<u>43942</u>	<u>49704</u>
REVENUE				
Commissioner's Office		984	1098	1175
Motor Vehicles		6244	6988	7474
Anchorage Field Office		1294	2073	2442
	<u>6586</u>	<u>8522</u>	<u>10159</u>	<u>11091</u>
STATE OPERATED SCHOOLS				
Director's Office		1358	1524	1651
Admin Services		8110	9648	11343
Instructional Services		2014	2632	2779
	<u>9249</u>	<u>11482</u>	<u>13804</u>	<u>15773</u>
COURT ADMINISTRATION				
		(15619)	16999	19583
SUPREME COURT				
		(7696)	7983	10119
SUPERIOR COURT				
	45918	(34885)	44813	63962
SUPERIOR COURT CLERK				
		(3639)	7368	9350
DISTRICT COURT				
		(20511)	25322	44112
DISTRICT COURT CLERK				
		(2751)	consol w/Sup Ct	CL

Table 16 (cont)

	<u>Presently</u>		<u>1975</u>	<u>1985</u>
	<u>Exist</u>	<u>Recd</u>		
ALASKA BAR ASSOCIATION		1257	1277	1317
ALASKA LEGAL SERVICES			3834	4521
CITY & BOROUGH ATTORNEYS			554	634
TOTAL ANCHORAGE	243191	311184	366797	444132
<u>FAIRBANKS</u>				
LEGISLATIVE AFFAIRS			630	630
OFFICE OF THE GOVERNOR				
Executive		921	941	1107
Rural Development		578	598	648
Human Rights		354	374	414
Public Defender		1074	1240	1595
Elections		708	738	924
	2438	3635	3891	4688
COMMERCE				
Weights & Measures		574	594	864
Veterans Affairs		453	473	513
Transportation Commission		301	321	361
	915	1328	1388	1738
EDUCATION				
Voc Rehab		714	860	900
Regional School Div		856	875	1042
	1964	1570	1736	1942
FISH & GAME				
Admin		1067	1127	1127
Sport Fish		954	1058	1266
Game		4355	4584	4933
Protection		857	877	917
Storage		(13950)	(13950)	(13950)
	3318	7233	7646	8243
HEALTH & SOCIAL SERVICES				
Admin Services		846	866	906
Corrections		1708	1987	2326
Environmental Health		1705	To Env Conservation	
Child & Family Services				
Regional Office		1520	1644	1724
Dist Office		2804	3195	3406
		4324	4839	5130

Table 16 (cont)

	Presently		1975	1985
	Exist	Reed		
Health & Social Svcs (cont)				
Public Health				
Regional Office		3798	3905	3965
Fairbanks Clinic		4639	4905	5125
		<u>8437</u>	<u>8810</u>	<u>9090</u>
Mental Health		<u>1260</u>	<u>1406</u>	<u>1493</u>
Total Health & Social Services	16503	18280	17903	18945
LABOR				
Admin		1093	1133	1339
Occupational Safety		580	720	786
Employment Security		<u>5305</u>	<u>5785</u>	<u>6139</u>
		<u>7819</u>	<u>7644</u>	<u>8264</u>
LAW				
District Attorney	3146	2366	2854	3398
NATURAL RESOURCES				
Lands Div		1193	1377	1427
Parks		347	361	401
Agriculture		<u>144</u>	<u>164</u>	<u>204</u>
		<u>1454</u>	<u>1902</u>	<u>2032</u>
PUBLIC SAFETY				
State Troopers				
Admin		681	701	741
Operation Svcs		1984	2091	2238
Rural		126	126	126
Patrol		3748	3783	3853
Investigations		956	1090	1291
Judicial Services		1282	1302	1342
Drivers License		<u>987</u>	<u>1027</u>	<u>1224</u>
		<u>9764</u>	<u>10120</u>	<u>10815</u>
Fire Prevention		<u>465</u>	<u>532</u>	<u>619</u>
Total Public Safety	8504	10229	10652	11434
PUBLIC WORKS				
Buildings Div		735	775	855
Communications		<u>641</u>	<u>688</u>	<u>688</u>
		<u>1484</u>	<u>1463</u>	<u>1543</u>
REVENUE				
Field Office		1202	1348	1574
Motor Vehicles		1240	1337	1424
Alcoholic Control Bd		<u>252</u>	<u>252</u>	<u>252</u>
		<u>2142</u>	<u>2937</u>	<u>3250</u>
ENVIRONMENTAL CONSERVATION			1263	1523

Table 16 (cont)

	Presently		1975	1985
	Exist	Recd		
COURT ADMINISTRATION	(	567	693	693
SUPREME COURT	(	5240	5650	6417
SUPERIOR COURT	(	13051	17096	21019
SUPERIOR COURT CLERK	(	23182	3708	4237
DISTRICT COURT	(	11339	11906	15553
DISTRICT COURT CLERK	(	4897	5417	3254
ALASKA LEGAL SERVICES	(		1257	1884
TOTAL FAIRBANKS		72869	96169	108170
<u>BARROW</u>				
FISH & GAME				
Protection			223	243
Game			126	126
		100	349	399
HEALTH & SOCIAL SERVICES				
Family & Children Svcs			625	625
Public Health Nursing			2292	2339
Corrections			189	315
		1470	3106	3345
LABOR		560	760	937
PUBLIC SAFETY		200	533	785
DISTRICT COURT		500	1111	1455
TOTAL BARROW		2830	5859	6476

Table 16 (cont)

	Presently		1975	1985
	Exist	Reqd		
<u>KENAI</u>				
OFFICE OF GOVERNOR				
Public Defender			630	756
EDUCATION				
Vocational Rehab Div	350	321	341	381
ENVIRONMENTAL CONSERVATION	200	252	252	252
FISH & GAME				
Sport Fish		636	782	822
Game Management		378	378	504
Protection		<u>1109</u>	<u>1381</u>	<u>1381</u>
	<u>1320</u>	<u>2123</u>	<u>2541</u>	<u>2707</u>
HEALTH & SOCIAL SERVICES				
Child & Family Svcs		688	708	832
Corrections		<u>332</u>	<u>352</u>	<u>476</u>
	<u>1084</u>	<u>1020</u>	<u>1060</u>	<u>1308</u>
LABOR				
Manpower Center	1200	1163	1267	1451
LAW				
District Attorney	546	630	630	756
PUBLIC SAFETY	200	1331	1351	1438
SUPERIOR COURT		(5021	5420	9085
	2340	(
DISTRICT COURT		(2002	4420	4520
CENTRAL SERVICES			892	892
ALASKA LEGAL SERVICES		567	756	
TOTAL KENAI	<u>7240</u>	<u>13863</u>	<u>19371</u>	<u>24302</u>
<u>KODIAK</u>				
ENVIRONMENTAL CONSERVATION		504	504	504
FISH & GAME				
Admin		866	866	866
Commercial Fisheries		5024	5416	5852
Game		426	552	552
Sport Fish		210	210	210
Protection		<u>814</u>	<u>881</u>	<u>968</u>
	<u>7034</u>	<u>7340</u>	<u>7925</u>	<u>8448</u>

Table 16 (cont)

	Presently		1975	1985
	Exist	Reqd		
HEALTH & SOCIAL SERVICES				
Child & Family Services		451	471	595
Corrections		301	301	301
Public Health		714	798	882
	829	1466	1570	1778
LABOR	880	804	804	804
LAW	365			567
PUBLIC SAFETY	1058	751	751	798
SUPERIOR COURT		(4915	5383	5654
	4574	(
DISTRICT COURT		(5784	5582	5682
CENTRAL SERVICES			892	892
ALASKA LEGAL SERVICES			567	756
TOTAL KODIAK	14740	20964	23978	25883
<u>NOME</u>				
OFFICE OF THE GOVERNOR				
Admin			882	882
Election		579	410	450
Public Defender		393	413	559
Neighborhood Youth Corps		443	443	490
	1375	1415	2148	2381
FISH & GAME				
Game Div		1288	1308	1328
Laboratory		1133	1133	1133
Protection		126	126	126
Sport Fish				126
	525	2547	2567	2713
HEALTH & SOCIAL SERVICES				
Family & Children Svcs		1822	1842	2054
Corrections		572	592	748
Public Health				
Health Center		1835	1835	1865
Itinerant Nursing		213	233	233
		2048	2068	2098
Total Health & Social Services	7444	4442	4502	4900

Table 16 (cont)

	Presently		1975	1985
	Exist	Reqd		
HIGHWAYS (Western District)				
Executive		721	721	721
Admin		841	921	988
Construction		961	987	987
Pre-Const		<u>1810</u>	<u>2313</u>	<u>2580</u>
	<u>3500</u>	<u>4333</u>	<u>4942</u>	<u>5276</u>
LABOR				
Admin		306	319	319
WIN Program		84	84	168
Unemployment Insurance		<u>563</u>	<u>583</u>	<u>670</u>
	<u>1285</u>	<u>953</u>	<u>986</u>	<u>1157</u>
LAW	500	694	694	820
PUBLIC SAFETY	300	1125	1185	1213
REVENUE	400	630	630	668
SUPERIOR COURT				
Judicial		(4486	4486	8322
Court Clerk		(<u>2299</u>	<u>2319</u>	<u>2766</u>
		(6785	6805	11088
	7500	(
DISTRICT COURT				
Judicial		(4715	4715	4715
Court Clerk		(<u>828</u>	<u>828</u>	<u>-</u>
		(5543	5543	4715
ALASKA LEGAL SERVICES			882	882
TOTAL NONE	<u>22929</u>	<u>28467</u>	<u>30884</u>	<u>35813</u>
<u>SITKA</u>				
FISH & GAME				
Commercial Fisheries		566	586	710
Game		433	433	433
Protection		284	388	428
Sport Fish		<u>106</u>	<u>106</u>	<u>106</u>
	<u>1161</u>	<u>1389</u>	<u>1513</u>	<u>1677</u>
HEALTH & SOCIAL SERVICES				
Corrections		252	252	252
Public Health		866	886	926
Child & Family Services		<u>577</u>	<u>597</u>	<u>721</u>
	<u>461</u>	<u>1695</u>	<u>1735</u>	<u>1899</u>

Table 16 (cont)

	Presently		<u>1975</u>	<u>1985</u>
	<u>Exist</u>	<u>Rec'd</u>		
LABOR	1016	903	983	1023
LAW			378	567
PUBLIC SAFETY				
General Office	409	724	744	784
Training Bureau	4200	31722	31994	32627
	<u>4609</u>	<u>32446</u>	<u>32738</u>	<u>33411</u>
SUPERIOR COURT		(4600	4939	5274
	2068	(
DISTRICT COURT		(4267	4456	4456
CENTRAL SERVICES			892	892
ALASKA LEGAL SERVICES			567	567
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL SITKA	9315	45300	48201	49766

PRESENT OCCUPANCY

The space presently occupied was totaled for each department and included in the preceding summary of space requirements table. This information was compiled from data provided by the Departments of Administration and Public Works and represents the best available estimates of net square footage occupied by the various agencies in each State-owned and leased building. The primary purpose of this information is to provide the reader with a basis of comparison between the amounts of space that now exist and the projected requirements.

To develop a suggested program of State-owned buildings that would meet the projected space requirements, it was necessary to identify the existing State-owned buildings and the amounts of space available in each. The following table lists the space presently occupied in these facilities in the various locations surveyed.

TABLE 17
SUMMARY OF OCCUPIED SPACE IN STATE-OWNED BUILDINGS

<u>Building</u>	<u>Location</u>	<u>Net Sq. Ft.</u>
<u>Juneau</u>		
Capitol		58380
Alaska Office Bldg		38894
Community Building		12545
Sub-Port Building		8650
Old Territorial Bldg		7840
Public Safety Bldg		10080
Armory		1500
		<u>137889</u>
<u>Anchorage</u>		
Court Building	941 W. 4th Ave.	41794
Oil & Gas Bldg	3001 Porcupine Dr.	4486
Alaska Disaster Office	1111 E. 5th Ave.	2627
Various storage, mobile home offices, shops, etc. at Airport & Tudor Rd locations		
<u>Fairbanks</u>		
Court Bldg	602 Barnette	55658
Dist Highways Complex	2301 Pegee Rd	28564
<u>Barrow</u>		
Manpower Center		560
<u>Kenai</u>		
None		
<u>Kodiak</u>		
Combined Facility		10047
<u>Nome</u>		
Welfare Office		5000
Western Dist Highways Complex		3500
<u>Sitka</u>		
Training Academy, Sheldon Jackson J.C.		4200

BUILDING PROGRAM

In developing the building program, the needs of the State in each city studied were considered and appraised. Wherever possible, provisionally completed plans and studies were utilized to ensure maximum coordination between past and future planning efforts. In cases where final plans for new buildings were available, or where construction had already begun, space standards and requirements were considered to fully utilize the new facilities in the long-range program.

General building program assumptions for each location were listed to include which existing State-owned buildings could reasonably and appropriately be used in a long-range program. Also included were assumptions concerning subdivisions or limited functions which could be located in special facilities, such as a city hospital.

The suggested building program for each location was identified and described as "suggested buildings", which, in the form of proposed occupancy tables, specify the size and number of floors for each building and the suggested occupancy by division and subdivision.

Locations Program, a Project, other than those allocations, since the proposed space requirements exceed the available space. The proposed 155,000 sq. ft. of allocations do not include a corridor corridor space from floor to floor, nor does it include a corridor space extending on the physical floors. The proposed program requires a factor (percentage) of 25% per floor to estimate the available square footage. The use of the proposed 155,000 sq. ft. requires a corridor in this space and the use of the 25% corridor factor results in the inability to accommodate the Department of Public Works in the State Office Building.

4. A new Court Building was programmed to accommodate all the projected needs of the Texas Court System in Dumas and the court-related departments and agencies which should have facilities adjacent to the courts.

5. The Records Management and Archives functions of the Department of Administration are presently located in a metal building in the Support area. Storage of archival records in this building should be considered temporary. A Records Center was programmed, separate from all other buildings, to comply with Federal standards on physical facilities for archives.

6. A Regional Office Building was programmed to house the sections of the various departments and agencies engaged in direct services to the citizens of the urban area. In addition, it is suggested that the building be expanded in size to accommodate the headquarters operations of the Departments of Fish and Game, Environmental Conservation, and Labor.
7. Plans are presently being drawn for the new Southside District Highway Complex to be located on Sunny Point. Space requirements were prepared and submitted. Guiding lines were programmed to assist in the planning of the complex.
8. Functional relationships between the Departments of Highways and Public Works suggest together the two agencies within the same authority, particularly in regard to the operation and maintenance of public facilities. It seems desirable to establish functional relationships between the Departments of Highways and Public Works, the Commission on Transportation, and the State, in order to coordinate the transportation needs.

TABLE 18
PROPOSED OCCUPANCY
CAPITOL BUILDING
JUNEAU, ALASKA

	<u>1978</u>	<u>1985</u>
<u>Ground Floor (9472 net sq.ft.)</u>		
Legislative Affairs Agency		
Print Shop	2373	2413
Legis Budget & Audit Comm		
Finance Div	1341	1633
Audit Div	2027	2360
Legis Auxiliary Areas		
Interview Rms)		
Taping Rms)	2100	2100
Press Rm)		
Radio-T.V. Rm)		
Storage	<u>1500</u>	<u>900</u>
	7841	8506
	(+131)	(+66)
<u>1st Floor (11,048 net sq.ft.)</u>		
Legislative Affairs Agency	3721	4577
Legislative Library	3081	4134
Senate		
1 Large Hearing Rm	420	420
1 Small Hearing Rm	315	315
House of Reps		
2 Large Hearing Rooms	<u>840</u>	<u>840</u>
	8377	10286
	(+2671)	(+762)
<u>2nd Floor (9402 net sq.ft.)</u>		
Senate		
Chambers, Gallery, Lobby Areas	1692	1692
Leadership	1827	1827
Copy Room	126	126
House of Representatives		
Chambers, Gallery, Lobby Areas	2350	2350
Leadership	1887	1837
Copy Rm	126	126
2 Lounges	630	630
2 Telephone Rms	504	504
Cloak Rm	<u>252</u>	<u>252</u>
	9394	9394
	(+8)	(+8)

-continued-

Table 18 (cont)

1975	1985
3rd Floor (8220 net sq. ft.)	
Office of the Governor	1500
Gov's Suite	
Exec Office	
Office of the Gov.	4625
General Office	
Rural Development Agency	1043
Office of Economic Opportunity	1372
	457
	<u>8997</u>
	(+323)
4th Floor (8223 net sq. ft.)	
Office of the Governor	687
Gov's Commissions	
Central Justice Planning Office	1100
Dept of Law	
Atty General	6959
	<u>8745</u>
	(+918)
	<u>7665</u>
	(+45)
	<u>1500</u>
	4811
	1083
	<u>1432</u>
	497
	<u>9323</u>
	(-3)

5th Floor (9475 net sq. ft.)

Senate

Standing Committee Facilities

(excl 1 large & 1 small

hearing room & copy room)

2634

2934

House

Stand Comm (excl 2 large hearing

rooms and copy room)

3054

3354

Planning & Research Division

2792

3103

8480

9391

(+995)

(+84)

TABLE 19
PROPOSED OCCUPANCY
ALASKA OFFICE BUILDING
JUNEAU, ALASKA

	1975	1985
<u>Basement</u> (5343 net sq. ft.)		
Dept of Health & Soc Services		
S.E. Regional Offices		
Pub Health Lab	5814	5901
	(-571)	(-658)
<u>1st Floor</u> (6342 net sq. ft.)		
Dept of Health & Soc Services		
S.E. Regional Offices		
Public Health, Admin	1723	1923
Admin Svcs Div		
General Svcs Section	2096	2270
Mental Health Div	1227	2282
	5746	6475
	(+596)	(-133)
<u>2nd Floor</u> (7719 net sq. ft.)		
Dept of Health & Soc Services		
Public Health Div	7013	7447
Office of Commissioner		
Office of Aging	785	to Reg Off Bldg-1st flr
	7808	7447
	(-89)	(-272)
<u>3rd Floor</u> (7719 net sq. ft.)		
Dept of Health & Soc Services		
Corrections Div	4475	5280
Family & Child Svcs Div		
Office of Director	866	866
Admin Office	1044	1224
Family & Child Svcs Sect	996	to 4th floor
Income Maint Sect	409	456
	7790	7826
	(-71)	(-107)
<u>4th Floor</u> (7719 net sq. ft.)		
Dept of Health & Soc Services		
Admin Svcs Div		
Controller Section	6173	6721
Family & Child Services Div		
Family & Child Svcs Sect	from 3rd flr	1288
Office of Commissioner		
Alcoholism	1237	to Reg Off Bldg-1st flr
	7410	8009
	(+309)	(-290)
<u>5th Floor</u> (7719 net sq. ft.)		
Dept of Health & Soc Services		
Office of Commissioner		
Exec Office	1852	1852
Comprehensive Planning	1575	1741
Admin Svcs Div		
Director's Office	756	756
Personnel Section	1527	1567
Education Section	918	985
Data Proc Sect	608	628
	7236	7529
	(+483)	(+190)

TABLE 20
 PROPOSED OCCUPANCY
 NEW STATE OFFICE BUILDING
 JUNEAU, ALASKA

	<u>1975</u>	<u>1985</u>
<u>5th Floor (16,910 net sq.ft.)</u>		
Admin Dept		
Data Proc Div		
Oper Section	8898	11792
Supply Div		
Mail Services	1322	1442
Central Duplicating	<u>3542</u>	<u>3942</u>
	13762	17126
	(+3148)	(-216)
<u>6th Floor (16,910 net sq.ft.)</u>		
Admin Dept		
Data Proc Div		
Admin Sect	441	630
Systems Analysis & Prog Sect	7456	8320
Education Dept		
Instructional Svcs Div	<u>7287</u>	<u>8032</u>
	15184	16982
	(+1726)	(-72)
<u>7th Floor (16,910 net sq.ft.)</u>		
Education Dept		
Office of Comm	2741	2821
Regional Schools Div	529	569
Admin Svcs Div	6050	6577
Planning & Research Div	1937	2017
Vocational & Adult Educ Div	<u>4188</u>	<u>4338</u>
	15445	16322
	(+1465)	(+588)
<u>8th Floor (16,574 net sq.ft.)</u>		
Education Dept		
State Library	16678	20606
	(-104)	(-4032)
<u>9th Floor (24,195 net sq.ft.)</u>		
Commerce Dept		
Office of Commissioner (excl Weights & Measures)	2965	3005
Banking	2697	3090
Occupational Licensing	1678	1798
Insurance	1721	1821
Vets Affairs Div		
Central Office	1174	1254
Economic Development Dept	10999	11679
Education Dept		
Voc Rehab Div		
Central Office	<u>1787</u>	<u>37</u>
	23021	2554
	(+1174)	(-359)

-continued-

Table 20 (cont)

	<u>1975</u>	<u>1985</u>
<u>10th Floor (24,195 net sq.ft.)</u>		
Admin Dept		
Admin Div		
Internal Audit Sect	1391	1357
Budget & Management Div	2414	2585
Personnel Div	8999	9918
Finance Div	5072	5585
Supply Div (excl Mail & Duplicating Sections)	3249	3422
Natural Resources Dept		
Lands Div	<u>1001 to Reg Off Bldg</u> 22126	<u>23067</u>
	(+2069)	(+1128)
<u>11th Floor (24,195 net sq.ft.)</u>		
Revenue Dept		
Office of Commissioner	1620	1660
Admin Svcs Div	5701	6932
Treasury	2526	2776
Excise Tax	1356	1569
Collection	979	1079
Audit	5427	6461
Administration Dept		
Admin Div		
Admin Section	1754	1794
Records Sect., Admin Unit	922	1022
Research & Analysis Sect	189	375
Natural Resources Dept		
Admin Div	2677 to Reg Off Bldg	"
Agriculture Div	189	"
Geological Survey	758	"
	<u>20098</u>	<u>23668</u>
	(+97)	(+527)

TABLE 21
PROPOSED OCCUPANCY
COURT BUILDING
JUNEAU, ALASKA

	<u>1975</u>	<u>1985</u>
<u>Basement (10,000 net sq.ft.)</u>		
Cafeteria	4872	5544
Mechanical & Storage	<u>5000</u>	<u>5000</u>
	9872	10544
	(+128)	(-544)
<u>1st Floor (18,000 net sq.ft.)</u>		
District Court		
Judicial	10086	10401
Clerk	2831	to 2nd floor
Office of Governor		
Public Defender	1134	1260
Health & Social Services Dept		
S.E. Region, Corrections	2003	2295
Public Safety Dept		
S.E. Region, Judicial Svcs	632	672
Lobby	<u>1000</u>	<u>1000</u>
	17686	17204
	(+314)	(+796)
<u>2nd Floor (18,000 net sq.ft.)</u>		
Superior Court		
Judicial (except Library)	9772	10414
Clerk	3441	6265
Lobby	<u>500</u>	<u>500</u>
	13713	17179
	(+4287)	(+621)
<u>3rd Floor (18,000 net sq.ft.)</u>		
Supreme Court		
Judicial	6225	7165
Clerk	2445	2655
Law Library	4084	5144
Court Administration	1322	1468
Alaska Legal Services	<u>1383</u>	<u>1761</u>
	15459	18193
	(+2541)	(-193)

TABLE 22
PROPOSED OCCUPANCY
RECORDS CENTER
JUNEAU, ALASKA

	<u>1975</u>	<u>1985</u>
Office Areas		
Dept of Admin		
Admin Div		
Records Unit	655	781
Archives Depository Unit	538	635
Archival Processing Areas	2205	2205
Loading Dock	1000	1000
Storage Areas		
Records Storage Area	1376	1776
Archival Facilities	<u>7945</u>	<u>9759</u>
	13719	16156

TABLE 23
PROPOSED OCCUPANCY
SOUTHEAST REGION HIGHWAY COMPLEX
JUNEAU, ALASKA

	<u>1975</u>	<u>1985</u>
<u>OFFICE BUILDING</u>		
Lobby/Display	250	250
Admin Div		
Admin Section	1076	1076
Personnel-Fiscal Section	709	749
Preconstruct Div		
Admin Section	315	315
Design Section	3133	3383
Right of Way Section	3771	3991
District Utilities Sect	472	512
Recon & Planning Sect	1221	1301
Location Eng Sect	1427	1487
Construction Eng	3773	3618
Maint Div., Admin	315	315
Cafeteria	<u>1272</u>	<u>1286</u>
Total Office Building	17739	18493
<u>MATERIALS LAB/MAINTENANCE & SUPPLY BUILDING</u>		
Materials Lab		
Material Eng	3987	4047
Admin Div		
Supply & Services Sect	8028	8568
Building Sect	47	47
Maintenance Div		
Maint Sect	332	372
Equip Sect	375	415
Shop*	<u>13241</u>	<u>13259</u>
Total Mat Lab/Maint & Supply Bldg	26010	26718

*Excludes open yard and covered equipment storage areas.

1st Floor (21,000 sq. ft.)

Office of Governor	1449	1489
Elections	1068	1068
Drug Abuse Education		
Commerce Dept	578	578
Weights & Measures	453	503
Veterinarian, Dist Office		
Education Dept	1266	1305
Voc Rehab., Dist Office		
Health & Social Services		
Office of Child		
Office of Child Welfare		
S. B. Federal Building		
Child & Family Svcs	2675	3061
Public Safety Dept		
Licensing Unit	1043	1190
Revenue Dept	5197	5619
Field Office	1500	1500
Lobby	2500	2500
Mechanical	17739	21032
	(+3262)	(-32)

<u>2nd Floor (21,000 sq. ft.)</u>		
Environmental Conservation Dept	450	500
S. B. Federal Office	1499	to 6th floor
Fish & Game Dept., Production Div		
Labo. Dept	1109	1195
Manpower Training		
Emp. Sec. Div	6335	6426
Unempl. Comp. Ins. Sect	5124	5697
Employment Svcs Sect	2800	3163
General	1985	20409
Lobby	(+1175)	(+50)

(cont.)

Table 24 (cont)

	<u>1975</u>	<u>1985</u>
<u>3rd Floor (21,000 net sq.ft.)</u>		
Labor Dept		
Workmen's Compensation	1514	1800
Empl Sec Div		
Admin Services Sect	16267	18341
Admin Sect	<u>3183</u>	to 4th floor
	20964	<u>20141</u>
	(+36)	(+839)
<u>4th Floor (15,500 net sq.ft.)</u>		
Office of Governor		
Local Govt Affairs	2729	2935
Environmental Conservation Dept		
Office of Commissioner	4037	to 6th floor
Fish & Game Dept		
Region I Office		
Admin Div	1003	1003
Commercial Fisheries Div		
(excl Research Sect)	919	1099
Game Div	504	504
Sport Fish Div	693	693
Protection Div	957	997
Fisheries Rehab Div	from 5th flr	1003
Labor Dept		
Office of Commissioner	3783	4134
Empl Sec Div., Admin Sect	from 3rd flr	<u>3303</u>
	14630	15681
	(+870)	(-181)
<u>5th Floor (15,500 net sq.ft.)</u>		
Fish & Game Dept		
Office of Commissioner	6380	7146
Admin Div (excl Supply Sect)	4085	4345
Sport Fish Div	1366	1537
Game Div	1460	to 6th floor
Commercial Fisheries Div	1939	2205
Fisheries Rehab Div	<u>630</u>	to 4th floor
	15660	<u>15233</u>
	(-360)	(+267)
<u>6th Floor (15,500 net sq.ft.)</u>		
Envir Conservation Dept		
Office of Commissioner	from 4th floor	5161
Ecology/Environ Eng Div	from basement	1008
Land Use & Urban Dev Div	" "	1153
Fish & Game Dept		
Protection Div	from 2nd floor	1639
Game Div	" 5th "	1560
Natural Resources Dept		
Admin Div	from SO3	2717
Geological Survey Div	" "	758
Agriculture Div	" "	189
Lands Div	" "	<u>1187</u>
		15372
		(+128)

TABLE 25
 PROPOSED OCCUPANCY
 PUBLIC SAFETY AND TRANSPORTATION BUILDING
 JUNEAU, ALASKA

	<u>1975</u>	<u>1985</u>
<u>Basement</u> (24,000 net sq.ft.)		
Highway Dept		
Admin Services Div		
Mail Unit	1114	1114
Duplicating & Photo Unit	3519	3639
Construction Div	1763	to 2nd floor
Military Affairs Dept		
Alaska Disaster Office	1071	1071
Facilities & Fiscal Div	735	to 1st floor
Public Safety Dept		
Technical Services Div		
Supply Unit	1114	1154
Communication Services	945	945
Laboratory Services	1070	1237
Southeastern Regional Office		
State Troopers	2336	2463
Public Works Dept		
Communications Div	3707	4227
Cafeteria	2688	2904
Loading Dock	1000	1000
Mechanical/Storage	4000	4000
	<u>25062</u>	<u>23754</u>
	(-1062)	(+246)

Table 25 (cont)

	<u>1975</u>	<u>1985</u>
<u>2nd Floor (24,000 net sq.ft.)</u>		
Highway Dept		
Office of Commissioner	4066	to 4th floor
Admin Services (excl Mail, Dupl., & Photo Units)	8673	9563
Construction Div	from basement	1989
Design Div	<u>11328</u>	<u>12221</u>
	<u>24068</u>	<u>23773</u>
	(-68)	(+227)
<u>3rd Floor (24,000 net sq.ft.)</u>		
Highway Dept		
Maint Div	from 1st flr	1240
Materials Div	"	1411
Public Works Dept		
Admin Div	5354	to 4th floor
Office of Commissioner	1638	"
Buildings Div	7087	7840
Water & Harbors	2877	3202
Marine Transportation	7335	8018
Dept of Public Safety		
Fire Prevention Div	from 1st flr	<u>1822</u>
	<u>24291</u>	<u>23583</u>
	(-291)	(+467)
<u>4th Floor (12,000 net sq.ft.)</u>		
Highways Dept		
Office of Commissioner	from 2nd floor	4186
Public Works Dept		
Office of Commissioner	from 3rd floor	1638
Admin Div	"	<u>5918</u>
		<u>11742</u>
		(+258)

ANCHORAGE

Assumptions

1. Eliminate all or most leased space in favor of State-owned facilities.
2. Continue to utilize the existing Court Building.
3. Integrate the plans for the new annex to the Court Building into the building program.
4. Consider the use of the Old Providence Hospital Building in downtown Anchorage for use by the Department of Labor.
5. Continue to utilize the State-owned building occupied by the Oil and Gas Division of the Department of Natural Resources.
6. The Highway Department's new District Complex, presently under construction, should adequately accommodate the Department's needs during the planning period.
7. The Aviation Division of the Department of Public Works should be located in a facility at or near the Anchorage International Airport.

Suggested Program

1. The Alaska Court System, headquartered in the Court Building (341 West Fourth Avenue) in Anchorage, has developed fairly fixed architectural plans for a second building to be constructed adjacent to the existing structure. The new annex building will essentially house the Superior Court, Supreme Court, and the Court Administration; the existing building would then house the entire District Court in Anchorage, which is presently seriously crowded and partially located in leased space.

In the examination of floor plans for both the existing Court Building and the proposed Superior Court Annex, it was found that there are differences between the square footages presently allocated and those which would be allocated in a new, model court facility. The differences between the existing plans and the recommended space requirements developed in this study are primarily centered around the courtroom units. In several cases, the existing or planned courtrooms are smaller than those suggested by SUA; in most cases, the differences are slight.

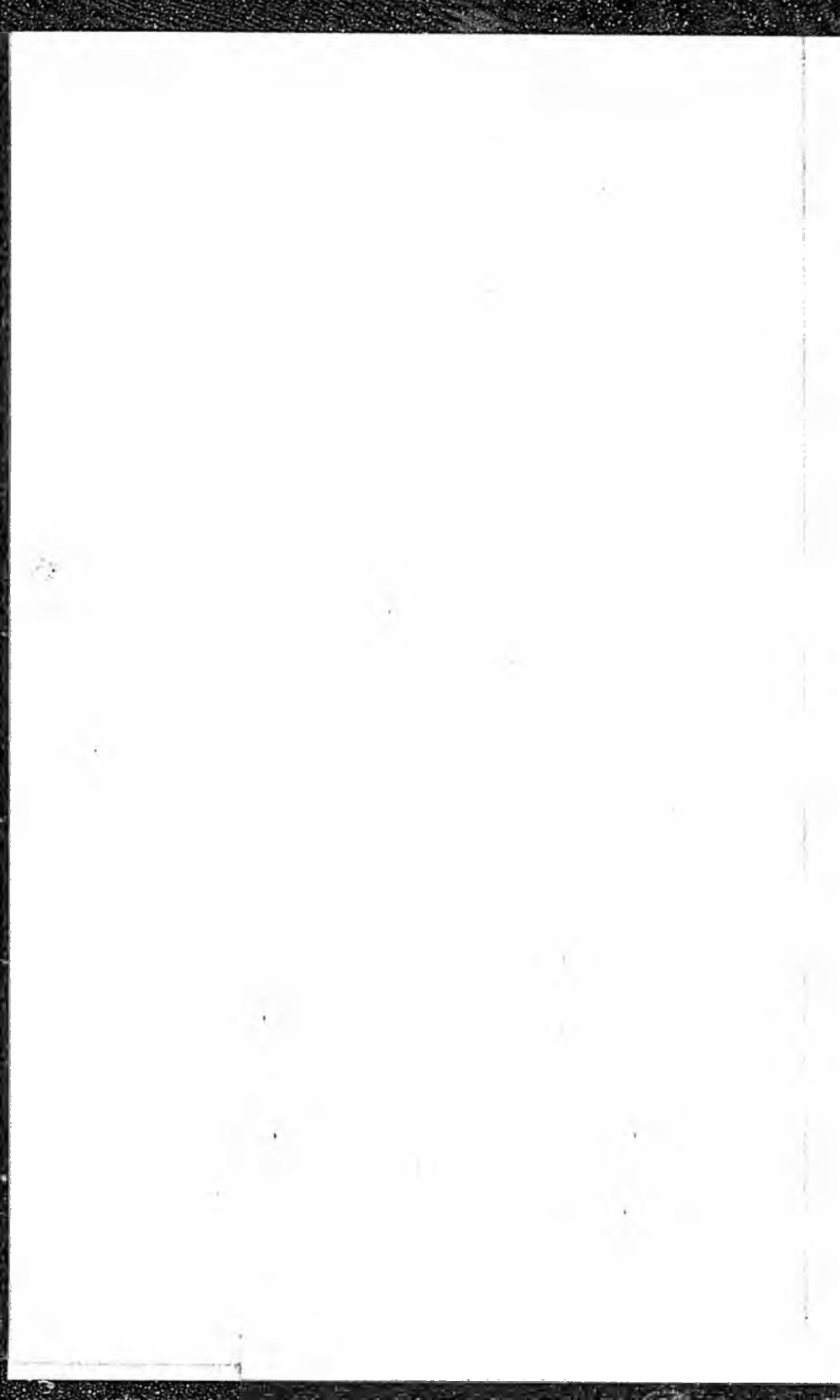
Planning purposes. Although the conditions to utilize the existing space existing for the District Court and the proposed annex for the Superior Court, it also includes the need to provide additional space by 1965 for the State Court Building, the State Regulator's Office and the State Auditor's Office. The State of Alaska has also been authorized by the Federal Government to construct in the same two buildings in the "B" configuration.

2. Another spaceowner submitting an acreage, presently occupied by the Oil and Gas Division of the Department of Natural Resources, is located at 501 Fortitude Drive. This building provides approximately 400 net square feet of additional space. The 1955 projected space requirements for this location would not be satisfied by use of the existing building could allocations, to satisfy the planning period requirements.

3. It was noted that the Labor Department has developed plans to obtain and occupy the old Providence Hospital building. Floor plans of the structure were obtained and examined and a determination of the available space was made, by floors. It was found that an excess quantity of space would be available, through 1965, if the building were solely occupied by the Department of Labor. It was, therefore, suggested that the requirements of the Department of Education in Anchorage also be recognized in the Oil and Gas Department Building. This recommendation was based upon consideration of the space available within the building, the space required by Education, and the space requirements of local government with Labor relative to the other departments.

4. In addition to the South Central District Highway Complex, presently under construction at Southace and Tudor Roads, certain subdivisions of other departments are completed or nearing completion. Facilities are being immediately located in the same vicinity. Facilities to be located in the same vicinity are: the proposed Alaska State Works Maintenance Building and the Public Laboratories Building, respectively.

5. The Public Safety Department has a large contingent of State Troopers based in Anchorage, presently located in extremely inadequate quarters. Practically, it would be desirable to locate the State Troopers within the Commercial Center Division of the Public Works Department and the Alaska Disaster Office



of the Department of Metropolitan Affairs. It could also be considered appropriate to consolidate the other areas of Metropolitan Affairs and create a Public Safety Building. Table 38 indicates the proposed occupancy of such a building.

6. It is necessary for the Aviation Division, Department of Public Works, to be located on or near the Anchorage International Airport, since a major portion of its workload involves airport operations. The Fish and Game Department, housed in leased quarters in the vicinity of the airport, has expressed the need to be near its former facility on the Airport property. It is, therefore, suggested that an Airport Building be built to accommodate the space required by the Aviation Division and Fish and Game. In the cases of both departments, the storage and shop activities located in the Taxiway hanger facilities should remain in those locations.

7. Other than the facilities for the Court System, the largest concentration of state office space in Anchorage would be a Regional Office Building. This building should serve as a combined facility in which nearly all those departments providing direct services to the citizens of the Anchorage Region can be housed. Table 39 specifies the suggested floor area and proposed occupancy of the building.

TABLE 26
EXISTING ANCHORAGE COURT BUILDING
(DISTRICT COURT BUILDING)
ALTERNATIVE A

	<u>1975</u>	<u>1985</u>
<u>Basement (4736 net sq.ft.)</u>		
District Court		
Judicial Div		
Large Court Unit	4389 (+347)	4389 (+347)
<u>1st Floor (18,506 net sq.ft.)</u>		
Alaska Legal Services	3834	Out of Bldg
Office of the Governor		
Public Defender	2648	" " "
Alaska Bar Association	1277	1317
Superior Court		
Court Clerk		
Civil Div	1572	1982
Criminal Div	381	889
Traffic Div	1007	1357
District Court		
Coroner Div	630	756
Judicial Div		
Judge's Area		
Judge & Secretary	476	2380
Court Units		
Typical Court*	3260	5108
Jury Deliberation Rm		1512
Attorney Conf Rm		756
Witness Rm		1512
Judicial Conf Rm		567
Prisoner Detention Rms		378
	<u>15085</u> (+3421)	<u>18494</u> (+12)

- continued -

*1975 figures are not required but represent existing courtrooms.
1985 requirements are actually 7392, but it is recommended that
the three existing smaller courtrooms be utilized.

Table 26(cont)

	<u>1975</u>	<u>1985</u>
<u>2nd Floor (20,221 net sq.ft.)</u>		
District Court		
Vital Statistics Div	438	678
Judicial Div		
Judge's Area		
Judges & Secy	2632	3108
Law Clerks	378	567
Court Units		
Medium Court Unit		
Court Room*	2112	2112
Jury Deliberation Rm	378	378
Atty Conf Rm	252	252
Witness Rms	378	378
Judicial Conf Rm	189	189
Prisoner Detention Rm	189	189
Typical Court Units		
Typical Court Room**	7108	8956
Jury Deliberation Rms	1134	1134
Atty Conf Rm	756	756
Witness Rms	1134	1134
Judicial Conf Rms	567	567
Prisoner Detention Rms	378	378
	<u>18023</u>	<u>20776</u>
	(+2798)	(+45)
<u>3rd Floor (6240 net sq.ft.)</u>		
Dept of Law		
District Attorney	4300	5599
City & Borough Attorneys	<u>554</u>	<u>634</u>
	4854	6233
	(+1386)	(+7)

*Actually 2309 sq. ft. are required, but recommend use of an existing courtroom.

**1975 figure does not represent required, but rather existing courtrooms. 1985 requirement is actually 11,545 but recommend use of existing courtroom.

TABLE 27
 PROPOSED SUPERIOR COURT BUILDING
 ANCHORAGE, ALASKA
 ALTERNATIVE A
 (Figures in net sq. ft.)

	Programmed on Plans	SUA Requirements 1975	1985
<u>Basement</u>			
Court Admin Div .			
Recording Section	(5250	2317	2555
Law Library	(	429	1539
Supply Section	2430	2566	2563
Executive Section (Microfilm, Records & Exhibits Storage)	1001	1498	1498
Employee Lounge	828	-	-
Judge's Workout Area	1650	-	-
Superior Court			
Court Clerk			
Admin Div			
Clerk's Office			
Records Ref Rms)		908	908
Microfilm Rms)	-		
Records Storage)			
Trial Admin			
Overnight Jury Rms	3040	-	-
Dept of Public Safety			
Judicial Services Div			
Holding Cells	1400	504	504
Prisoner Conf Rms	238	-	-
	15837		
Corridors	1378		
	17215	8222	9967
<u>1st Floor</u>			
Court Admin			
Law Library	5566	5566	5566
Dept of Public Safety			
Judicial Services Section			
Admin Unit	1560	831	965
Dept of Law			
District Attorney	285	-	-
Superior Court			
Trial Court Admin			
Admin Section	475	529	705
Calendar Section	570	582	704
Jury Section	406	1073	1173
Grand Jury Section	540	1199	1199
Court Clerk			
Admin Div			
Clerk's Office	578	1322	1322
Docketing Section)	1583	1785	2251
Criminal & Docket Sect)			

-continued-

Table 27 (cont)

	<u>Programmed on Plans</u>	<u>SVA Requirements</u>	
		<u>1975</u>	<u>1985</u>
<u>1st Floor</u>			
Superior Court			
Court Clerk			
Admin Div (cont)			
Bookkeeping Sect	513	569	703
Appeals & Stat Sect	560	310	444
Central Lobby	4692	4692	4692
Receiving Area	300	300	300
	<u>15486</u>		
Corridors	1480		
	<u>19218</u>	<u>18756</u>	<u>20024</u>
<u>2nd Floor</u>			
Superior Court			
Judicial Div			
Judge's Area			
Pres Judge & Justices	3750	2629	2629
Court Units			
Medium Jury Ct Unit			
Med Ct Rm	2108	2309	2309
Jury Delib Rm	475	378	378
Witness Rms	672	378	378
Atty Conf Rm	-	252	252
Judicial Conf Rm	-	189	189
Pris Det Rm	-	189	189
Hearing Room	665	-	-
Typical Ct Units(5)			
Ct Rm	6800	9240	9240
Jury Delib Rm	616	1890	1890
Witness Rms	-	1890	1890
Atty Conf Rm	-	1260	1260
Jud Conf Rm	-	945	945
Pris Det Rm	-	630	630
Trial Ct Admin Div			
Jury Section			
Jury Assembly Rm	950	1500	2250
	<u>16036</u>		
Corridors	1948	-	-
	<u>17984</u>	<u>23679</u>	<u>24429</u>
<u>3rd Floor</u>			
Superior Court			
Judicial Div			
Judge's Area			
Justices' Offices	3528 (6)	1934 (4)	2856 (6)
Bailliff's Rm	240	-	-

-continued-

Table 27 (cont)

	Programmed on Plans	SVA Requirements	
		1975	1985
3rd Floor			
Superior Ct			
Judicial Div			
Court Units			
Typical Ct Units	(6)	(2)	(6)
Ct Rms	8908	3696	11088
Jury Delib Rms	1116	756	2268
Witness Rms	672	756	1890
Atty Conf Rms	-	504	1512
Jud Conf Rms	-	504	1512
Pris Det Rms	-	252	756
Hearing Rm	680	-	-
Trial Ct Admin			
Calendar Section			
Witness Assembly Rm	720	629	629
	<u>15864</u>		
Corridors	1948	-	-
	<u>17812</u>	<u>9001</u>	<u>22511</u>
4th Floor			
Ct Admin			
Transcript Section	-	1324	1664
Superior Ct			
Judicial Div			
Judge's Area			
Justices & Secys (3)	1776	-	1428
Law Clerks & Clerk	1428	992	1559
Court Units			
Family Ct Unit	(1)	(1)	(1)
Ct Rm	1428	1848	1848
Atty Conf Rm	-	252	252
Jud Conf Rm	-	189	189
Witness Rms	-	252	252
Family Ct Hearing Rms	(2)	(1)	(2)
Hearing Rms	2312	503	1006
Atty Conf Rms	-	252	504
Jud Conf Rm	-	189	378
Witness Rms	-	252	504
Family Ct Div	3802	2399	3204
Probate Ct Div	2986	1521	2191
Dept of Law			
Atty General			
Reciprocal Non-Support	-	316	416
Dept of Health & Social Svcs			
Div of Corrections			
Court Svcs Unit	2170	376	600
	<u>15902</u>		
Corridors	1372		
	<u>17274</u>	<u>10665</u>	<u>15995</u>

-continued-

Table 27 (cont)

	Programmed on Plans	SUA Requirements	
		1975	1985
<u>5th Floor</u>			
Ct Admin Div			
Exec Section)	2100	3236	3798
Acct Section)			
Supreme Court			
Chief Justices' Offices	4385	2638	2928
Assoc Justice Office			
Justices w/Secys	3375 (4)	1778 (4)	2856 (6)
Law Clerks	1256	795	1912
Court Room	3360	2309	2309
Conf/Robe Rm	336	315	315
Atty's Conf Rm	505	189	189
Lounge	781	-	-
Storage Rm	300	-	-
	<u>16399</u>		
Corridors	<u>2184</u>	<u>10679</u>	<u>13588</u>
	<u>18583</u>		

TABLE 28
FACILITIES NOT ACCOMMODATED IN ALTERNATIVE A BUILDING PROGRAM

<u>Component</u>	<u>Number</u>	<u>Net Sq. Ft.</u>	<u>Number</u>	<u>Net Sq. Ft.</u>
<u>District Court Building</u>				
Jury Deliberation Rms	1	378	2	756
Attorney Conference Rms	1	252	3	756
Witness Rms	2	378	4	756
Judicial Conf Rms	1	189	3	567
Prisoner Detention Rms	1	126	3	378
		<u>1323</u>		<u>3213</u>
<u>Superior Court Building</u>				
Jury Deliberation Rms	2	756	6	2268
Atty Conf Rms	10	2520	15	3780
Witness Rms	15	3024	26	4914
Judicial Conf Rms	10	1890	15	2835
Prisoner Detention Rms	8	1008	12	1512
Public Defender		-		3838
Alaska Legal Services		-		4521
		<u>9198</u>		<u>23668</u>

TABLE 29
FACILITIES PROGRAMMED IN ALTERNATIVE A BUILDING PROGRAM
NOT REQUIRED BY SUA

	<u>Number</u>	<u>Net Sq. Ft.</u>
<u>Superior Court Building</u>		
Hearing Rooms	2	1345
Lounges	2	1609
Overnight Jury Rooms	12	3040
Judges Workout Area	1	1650
Jury Room (Family Court)	1	420
		<u>8064</u>

TABLE 30
 DISTRICT COURT BUILDING
 (EXISTING ANCHORAGE COURT BUILDING)
 ALTERNATIVE B

	<u>1975</u>	<u>1985</u>
<u>Basement (4736 net sq.ft.)</u>		
District Court		
Judicial Div		
Large Court Unit	4389	4389
	(+347)	(+347)
<u>1st Floor (28,506 net sq.ft.)</u>		
Office of the Governor		
Public Defender	2648	3838
Alaska Legal Services	3834	To Supreme Ct Bldg
Superior Court		
Court Clerk		
Civil Div	1572	1982
Criminal Div	381	839
District Court		
Judicial Div		
Judges Area		
Justice & Secys	-	1934
Law Clerks	-	378
Court Units		
Typical Court		<u>9513</u>
	<u>8435</u>	<u>18484</u>
	(+10071)	(+22)
<u>2nd Floor (20,821 net sq.ft.)</u>		
District Court		
Vital Statistics Div	438	678
Judicial Div		
Judges Area		
Justices & Secys	3108	3584
Law Clerks*	378	159
Court Units		
Medium Jury Ct Unit	3695	3695
Typical Jury Ct Unit	<u>12684</u>	<u>12684</u>
	<u>20303</u>	<u>20800</u>
	(+518)	(-9)
<u>3rd Floor (6240 net sq.ft.)</u>		
District Ct		
Judicial Div		
Typical Jury Ct Unit	-	6340
		(-100)

*One law clerk transferred to first floor in 1985.

TABLE 31
PROPOSED SUPERIOR COURT BUILDING
ANCHORAGE, ALASKA
ALTERNATIVE B

	<u>1975</u>	<u>1985</u>
<u>Basement (14,417 net sq.ft.)</u>		
Cafeteria	2424	3504
Mechanical	4500	4500
Court Admin		
Exec Section		
Inactive Records	994	994
Supply Section	2566	2963
Superior Court		
Admin Div	1051	1051
Dept of Public Safety		
Judicial Services Section		
Admin Unit	831	965
	<u>12366</u>	<u>13877</u>
	(+2051)	(+440)
 <u>1st Floor (19,218 net sq.ft.)</u>		
Court Admin		
Law Library	6058	7105
Dept of Health & Social Services		
Div of Corrections		
Ct Services Unit	376	600
Superior Court		
Superior Ct Clerk		
Admin Div*	3357	4091
Traffic Div	1007	1357
District Court		
Coroner Div	630	756
Alaska Bar Association	1277	to Supreme Ct Bldg
Central Lobby	4692	4692
Receiving Area	300	300
	<u>17697</u>	<u>18901</u>
	(+1521)	(+317)
 <u>2nd Floor (17,984 net sq.ft.)</u>		
Superior Court		
Judicial Div		
Judge's Area**	1743	1743
Court Units		
Medium Jury Ct Unit	3695	3695
Typical Jury Ct Unit	6342	6342
Trial Ct Admin Div		
Admin Section	529	705
Calendar Section	1211	1333
Jury Section	2825	3675
Dept of Law		
Atty General		
Reciprocal Non-Support	316	416
	<u>16651</u>	<u>17909</u>
	(+1323)	(-75)

*Records Room, Records Reference Rooms, Microfilm Room located in basement.

**Including presiding judge.

Table 31 (cont)

	<u>1975</u>	<u>1985</u>
<u>3rd Floor (17,812 net sq.ft.)</u>		
Superior Court		
Judge's Area		
Justice's Offices	1904	1904
Court Units		
Typical Court Units	<u>15855</u>	<u>15855</u>
	17759	17759
	(+53)	(+53)
<u>4th Floor (17,274 net sq.ft.)</u>		
Superior Court		
Family Ct Div	2399	3204
Probate Ct Div	1521	2191
Judicial Div		
Judges' Area		
Justices & Secys	1428	2380
Law Clerks & Clerk	992	1559
Court Units		
Family Ct Unit	2415	2415
Family Ct Hearing Rm	1070	2140
Typical Jury Ct		3171
Dept of Law		
District Attorney	<u>4300</u>	to 5th floor
	14125	17560
	(+3149)	(+214)
<u>5th Floor (18,583 net sq.ft.)</u>		
Supreme Court	7983	to new Supreme Ct Bldg
Court Admin		
Exec Section*	3158)	
Accounting Section	582)	" " " "
Transcript Section	1324)	
Recording Section	2317)	
Dept of Law		
District Atty	from 4th floor	5599
Superior Court		
Trial Ct Admin		
Grand Jury Section	1199	1199
Judicial Div		
Judges' Area		1428
Court Units		
Typical Jury Ct		9513
City & Borough Attorneys	<u>554</u>	<u>524</u>
	17117	16573
	(+1456)	(+210)

*Inactive Records Storage in basement.

NOT FROM THE GOVERNMENT
** THE GOVERNMENT HAS NO
BUREAU OF INVESTIGATION
OR FEDERAL BUREAU OF INVESTIGATION

TABLE 38
 PROPOSED AIRFARE COSTS BUILDING
 ANCHORAGE, ALASKA
 AIRPORTS IVS 3

	<u>1975</u>	<u>1985</u>
<u>1st Floor (9310 net sq.ft.)</u>		
Airfare Dept. Services	From Dist Ct Bldg	4521
Airfare Bldg Association	" Superior Ct Bldg	1317
Supervisors Comm	" " "	3373
Non-Duty Comm Room		<u>6631</u>
		(+659)
<u>2nd Floor (9310 net sq.ft.)</u>		
Supervisors Comm	From Superior Ct Bldg	7316
		(+1994)
<u>3rd Floor (9310 net sq.ft.)</u>		
Communications Section	From	3873
Engineering Section	Superior	1719
Accounting Section	Comm	1994
Telephone Section	Bldg	4555
Records Section		<u>6321</u>
		(-759)

TABLE 33
PROPOSED LABOR BUILDING
ANCHORAGE, ALASKA

	<u>1975</u>	<u>1985</u>
<u>Basement</u>		
All Mechanical, Storage, Maintenance		
<u>1st Floor (8289 net sq.ft.)</u>		
Dept of Labor		
Occupational Safety Div	1717	1925
Manpower Training Div	803	843
Employment Security Div		
Appeals Tribunal Section		
Empl Svc Oper Unit	1196	1196
Smaller Communities Prog	672	840
Anchorage Regional Office		
WIN Program	843	1051
Cafeteria	<u>1440</u>	<u>1632</u>
	6671	7497
	(+1618)	(+792)
<u>2nd Floor (9769 net sq.ft.)</u>		
Dept of Labor		
Anchorage Manpower Center	8761	9411
	(+1008)	(+358)
<u>3rd Floor (10,153 net sq.ft.)</u>		
Dept of Education		
Voc Rehab Div	4993	5613
General Admin Div	504	630
Regional Schools	1756	1927
Dept of Labor		
Anchorage Regional Office		
Admin	1407	1407
Job Corps Unit	<u>210</u>	<u>210</u>
	8870	9787
	(+1263)	(+366)
<u>4th Floor (3221 net sq.ft.)</u>		
Dept of Labor		
Admin Div		
Asst Comm's	1202	1256
Wage & Hour	430	554
Employment Security Div		
Unemployment Ins Section	<u>958</u>	<u>1198</u>
	2590	3018
	(+631)	(+203)

		Commerce Dept
		Weights & Measures Section
		Military Affairs Dept
		Maine & California Unit
1975	5585	
1985	5869	
	<u>1975</u>	
	<u>1985</u>	

TABLE 35
TESTING LABORATORIES BUILDING
ANCHORAGE, ALASKA

		Public Works Dept
		Maine & Calif Section
		Communications
		Maine Section
1975	10825	
1985	12383	
	<u>1975</u>	
	<u>1985</u>	

TABLE 34
PUBLIC WORKS MAINTENANCE BUILDING
ANCHORAGE, ALASKA

TABLE 36
PUBLIC SAFETY/MILITARY AFFAIRS BUILDING
ANCHORAGE, ALASKA

	<u>1975</u>	<u>1985</u>
<u>Basement (15,000 net sq.ft.)</u>		
Military Affairs Dept		
Alaska Disaster Ctr (less Calibration)	4630	4797
EOC	7650	7650
Public Safety Dept		
Storage	<u>2053</u>	<u>2525</u>
	14313	14972
	(+657)	(+28)
<u>1st Floor (15,000 net sq.ft.)</u>		
Lobby	500	500
Public Works Dept		
Communications (less Maint)	789	789
Public Safety Dept (State Troopers)		
Operations (less Storage)	2455	2562
Admin	908	908
Invest	1587	1637
Rural	126	126
Headquarters	852	852
Local Services Unit	1437	1437
Military Affairs Dept		
Operations Div	1272	1438
Recruit & Retention	593	744
Facil & Fiscal Div	126	155
U.S. Army Advisors	934	1108
State Maint	780	857
Cafeteria	<u>1224</u>	<u>1410</u>
	13713	14874
	(+1287)	(+126)
<u>2nd Floor (7500 net sq.ft.)</u>		
Military Affairs Dept		
AG Office	2184	2310
Air Admin Div	1123	1270
Army Admin Div	2411	2752
Technical Personnel Div	<u>815</u>	<u>1058</u>
	6534	7450
	(+956)	(+60)

TABLE 37
 PROPOSED OCCUPANCY
 ANCHORAGE AIRPORT BUILDING
 ANCHORAGE, ALASKA

	<u>1975</u>	<u>1965</u>
<u>Basement (13,000 net sq.ft.)</u>		
Fish & Game		
Game Div		
Lab Section	2484	2524
Storage	1323	1323
Commercial Fish Div		
Research	1382	1506
Protection Div		
Storage	1564	1534
Mechanical	3000	3000
Cafeteria	1440	1480
	<u>11753</u>	<u>12317</u>
	(-1807)	(+1803)
<u>1st Floor (13,000 net sq.ft.)</u>		
Lobby	1000	1000
Fish & Game		
Game Div (less storage & lab)	4893	5788
Commercial Fish Div (less Research)	1955	2082
Sport Fish Div	1570	1781
Protection Div (less storage)	1581	1808
	<u>10999</u>	<u>12349</u>
	(+2010)	(+460)
<u>2nd Floor (13,000 net sq.ft.)</u>		
Fish & Game		
Commissioner's Office	1463	1771
Admin Div	891	951
Public Works		
Aviation Div		
Property Mgmt Section	2267	2945
Construction Section	6557	7367
	<u>11178</u>	<u>12974</u>
	(+1822)	(+26)
<u>3rd Floor (13,000 net sq.ft.)</u>		
Public Works		
Aviation Div		
Admin Section	3778	4175
Planning Section	547	652
Design Section	6301	7346
Operations - Admin Unit	672	776
	<u>11298</u>	<u>12949</u>
	(+1702)	(+51)

TABLE 38
 PROPOSED OCCUPANCY
 ANCHORAGE REGIONAL OFFICE BUILDING
 ANCHORAGE, ALASKA

1975	1976	1977
1555	1575	1585
5433	5393	5433
734	734	734
7227	6329	7227
1074	909	1074
1221	994	1221
3216	2712	3216
3000	3000	3000
21555	20071	21555
(+35)	(+1929)	(+35)
1000	1000	1000
6944	6064	6944
1845	1805	1845
6740	6254	6740
1942	1776	1942
1191	1131	1191
1301	1085	1301
20983	19123	20983
(+1037)	(+2875)	(+1037)
6334	5570	6334
1597	1300	1597
18143	12070	18143
21086	18940	21086
(+504)	(+3060)	(+504)

REGIONAL (22,000 net sq. ft.)
 Health & Social Services Dept
 Regional Lab
 Revenue
 Driver License Storage
 Dept of Admin
 Data Processing
 Public Works
 Building Div
 Construction Section
 Environmental Conservation
 Cafeteria
 Mechanical/Storage
 Lobby
 Health & Social Services
 Dist Office
 Public Safety
 Tech Services
 Revenue
 Motor Veh (less basement storage)
 Admin Dept
 Personnel
 Governor
 Elections
 Human Rights
 Let floor (22,000 net sq. ft.)
 Lobby
 Health & Social Services
 Dist Office
 Public Safety
 Tech Services
 Revenue
 Motor Veh (less basement storage)
 Admin Dept
 Personnel
 Governor
 Elections
 Human Rights
 Let floor (22,000 net sq. ft.)
 Health & Social Services
 Health & Social Services
 Family & Child Svcs
 Health & Social Services
 Regional Office
 Public Health (excl Lab)

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