

Leg. Finance - Finance Comte Files (1971-72) 8879

HB 119 cont., 153, 127, 128, 137, 153, 157, 159

The secondary benefits in terms of retail dollars and taxes are larger than those of the primary benefits since estimates of how many times a visitor dollar turns over within the local economy before being dissipated vary from five to 29 times based on the Federal Reserve Board's formula for a dollar placed in circulation. Regardless of whether the lower or higher limits of the circulation dollar are used, it can be readily seen that the secondary benefits are extremely important in dollars to the community.

#### Intangible Impacts

This report has made no attempt to measure the intangible attributes of the Stadium and Convention Center such as image, community balance, or cultural and recreational benefits which have accrued to this community by the addition of these facilities. The Stadium and Convention Center hold as much promise in real but intangible community benefits as they do in direct economic benefits.

As mentioned earlier in this study in the discussion pertaining to the Convention Center, national publicity of the unsolicited variety provides a distinct asset to Anaheim. The publicity given to major league baseball alone via newspapers, radio, and television media is substantial. For example, in the Cleveland Indians' report cited in this study, it is estimated that the name of a baseball team's city is mentioned 260,000 times annually in 1600 daily newspapers, and that radio and television attract 160 million baseball game listeners and viewers.



The Legislature of the State of Alaska  
FISCAL NOTE

COPIES: 1 THE CHAIRMAN OF THE COMMITTEE MAKING THE REQUEST  
7 THE HOUSE FINANCE COMMITTEE STAFF  
 THE SENATE FINANCE COMMITTEE STAFF  
 THE DIVISION OF BUDGET & MANAGEMENT  
1 RETAIN A COPY FOR YOUR FILES

Subject CS for HB119 SE  
 requested by Chairman Finance Committee  
 referred to \_\_\_\_\_ date of request \_\_\_\_\_  
 completion date requested \_\_\_\_\_ date received \_\_\_\_\_

| EXPENDITURE DETAIL                  | FY | FY | FY |
|-------------------------------------|----|----|----|
| 100 PERSONAL SERVICES               | \$ | \$ | \$ |
| 200 TRAVEL                          |    |    |    |
| 300 CONTRACTUAL SERVICES            |    |    |    |
| 400 COMMODITIES                     |    |    |    |
| 500 EQUIPMENT                       |    |    |    |
| 600 LAND AND STRUCTURES             |    |    |    |
| 700 GRANTS, CLAIMS & SHARED REVENUE |    |    |    |
| TOTAL                               | \$ | \$ | \$ |

| FUNDING DETAIL                     |    |    |    |
|------------------------------------|----|----|----|
| FEDERAL RECEIPTS                   | \$ | \$ | \$ |
| SPECIAL FUNDS                      |    |    |    |
| UNRESTRICTED GENERAL FUND RECEIPTS |    |    |    |

Man Months  
 Permanent Positions  
 Temporary Positions

FISCAL ANALYSIS

This Bill is too broad in scope for the Department of Public Works to prepare estimates of any kind. It will be necessary for this Department to have available: site, estimate of size, type of occupancy, and other data before an estimate can be prepared.

DATE 4/12/71

SIGNATURE 

NAME & TITLE George W. Easley, Commissioner  
Department of Public Works

Original sponsors: Guess, Banfield,  
Barber, et al

Offered: 4/2/71  
Referred: Finance

1 IN THE HOUSE BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 119

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act authorizing state aid for land acquisition,  
7 planning, construction and modification of new or  
8 existing civic, convention and community recreation  
9 centers; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. AS 43.18 is amended by adding a new section to read:

12 ARTICLE 3. COMMUNITY FACILITIES GRANTS.

13 Sec. 43.18.300. CIVIC, CONVENTION AND COMMUNITY RECREATION  
14 CENTERS. (a) Within the limits of legislative appropriations for  
15 the purpose, the state shall make matching grants to local governments  
16 or their nonprofit designee equal to 50 per cent of the estimated  
17 reasonable costs of land acquisition, planning, and construction of  
18 municipal civic, convention and community recreation centers and  
19 50 per cent of the cost of feasibility studies relating to such  
20 facilities, in accordance with the provisions of this section.

21 (b) Grants for only one study and one project may be awarded to  
22 a local government under this section. Applications for grants shall  
23 be made in a form prescribed by the commissioner. A grant shall be  
24 allotted according to an agreement made between the commissioner on  
25 behalf of the state and the local government receiving the grant. The  
26 agreement may include any provision agreed upon by the parties and shall  
27 include in substance the following provisions:

28 (1) estimates of reasonable costs of a study or project as  
29 approved by the commissioner after consultation with the Department of

1 Public Works;

2 (2) a schedule of grant disbursements, if, as determined by  
3 the commissioner, a grant is to be disbursed other than in one sum;

4 (3) agreement by the local government to

5 (A) proceed with and complete the proposed study or  
6 project expeditiously;

7 (B) not discontinue operation or dispose of all or  
8 part of a project for which it receives a grant without the  
9 approval of the director;

10 (C) apply for, and make reasonable efforts to secure,  
11 federal assistance which may be available for the study or project,  
12 subject to any conditions the commissioner may require in order  
13 to maximize the amounts of such assistance received or to be  
14 received for all projects in the state;

15 (D) provide for payment of the local government's share  
16 of the cost of the study or project;

17 (4) agreement by the local government that, if federal assis-  
18 tance for a study or project becomes available to the local government  
19 which was not included in the calculation of the amount of a grant  
20 authorized and disbursed under this section, the value of the federal  
21 assistance shall be ascertained and subtracted from the total value  
22 of the project and the balance shall be equally divided between the  
23 state and local government;

24 (5) provision for alteration or modification of an approved  
25 study or project and for remedies in case of failure to perform the  
26 agreement between the parties or noncompliance with regulations  
27 promulgated by the commissioner under this section;

28 (6) provision for alteration or modification of an existing  
29 facility which would have qualified under this section as a civic,

1 convention or community recreation center at the time of initial  
2 construction if this section had been in effect and provision for  
3 remedies in case of failure to perform the agreement between the  
4 parties or noncompliance with regulations promulgated by the commis-  
5 sioner under this section.

6 (c) If funds appropriated by the legislature to provide grants  
7 under this section are not adequate to satisfy amounts required by  
8 approved grant applications, funds shall be allocated on the basis of  
9 priority established by the Department of Economic Development by regu-  
10 lations promulgated to carry out the provisions of this section.

11 (d) This section does not require that a local government receiv-  
12 ing a grant for a feasibility study under this section must proceed  
13 with construction of a project, notwithstanding the project is deter-  
14 mined to be feasible.

15 (e) The commissioner shall require in the negotiations and agree-  
16 ments with the local government that continued maintenance of the  
17 facility is the responsibility of the local government and the local  
18 government must show the feasibility of this before authorization of  
19 state funds.

20 (f) The commissioner shall provide an annual report to the legis-  
21 lature with respect to grants made under this section.

22 (g) The commissioner may promulgate regulations to carry out the  
23 purpose of this section.

24 (h) In this section

25 (1) "commissioner" means the commissioner of economic  
26 development;

27 (2) "local government" means a city of any class or a  
28 borough having power to implement the studies or projects for which  
29 grants are authorized in this section.

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\* Sec. 2. This Act takes effect July 1, 1971.

Original sponsors: Guess, Banfield,  
Barber, et al

Offered: 4/2/71  
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 119

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22 a local government under this section. Applications for grants shall  
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26 agreement may include any provision agreed upon by the parties and shall  
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1 Public Works;

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3 the commissioner, a grant is to be disbursed other than in one sum;

4 (3) agreement by the local government to

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6 project expeditiously;

7 (B) not discontinue operation or dispose of all or  
8 part of a project for which it receives a grant without the  
9 approval of the director;

10 (C) apply for, and make reasonable efforts to secure,  
11 federal assistance which may be available for the study or project,  
12 subject to any conditions the commissioner may require in order  
13 to maximize the amounts of such assistance received or to be  
14 received for all projects in the state;

15 (D) provide for payment of the local government's share  
16 of the cost of the study or project;

17 (4) agreement by the local government that, if federal assis-  
18 tance for a study or project becomes available to the local government  
19 which was not included in the calculation of the amount of a grant  
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21 assistance shall be ascertained and subtracted from the total value  
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2 construction if this section had been in effect and provision for  
3 remedies in case of failure to perform the agreement between the  
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5 sioner under this section.

6 (c) If funds appropriated by the legislature to provide grants  
7 under this section are not adequate to satisfy amounts required by  
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19 state funds.

20 (f) The commissioner shall provide an annual report to the legis-  
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23 purpose of this section.

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25 (1) "commissioner" means the commissioner of economic  
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28 borough having power to implement the studies or projects for which  
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1 \* Sec. 2. This Act takes effect July 1, 1971.  
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# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith  
Signature of Camera Operator

4/4/89  
Date

# Committee Report

Ref: 4/28/71

SENATE

\_\_\_\_\_ Date

Mr. President:

The Committee on FINANCE has had 132  
(State of Illinois contents)  
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for \_\_\_\_\_ and that  
CS for \_\_\_\_\_ do pass
- (and) recommends it be referred to the \_\_\_\_\_  
committee
- reports it back without recommendation
- (other) \_\_\_\_\_

## MEMBERS SIGNING THE MAJORITY REPORT:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:

\_\_\_\_\_  
CHAIRMAN

Original sponsors: Guess, Banfield,  
Barber, et al

Offered: 4/2/71  
Referred: Finance

1 IN THE HOUSE BY THE STATE AFFAIRS COMMITTEE

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4 parties or noncompliance with regulations promulgated by the commis-  
5 sioner under this section.

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James Smith  
Signature of Camera Operator

4/4/89  
Date

# Committee Report

1/31/72

SENATE

4-21-72

Date

Mr. President:

The Committee on Finance has had HR 157  
(Budgeting for Capital Improvements)  
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for \_\_\_\_\_ and that  
CS for \_\_\_\_\_ do pass
- (and) recommends it be referred to the \_\_\_\_\_  
committee
- reports it back without recommendation
- (other) \_\_\_\_\_

MEMBERS SIGNING THE MAJORITY REPORT:

\_\_\_\_\_  
*[Signature]*  
\_\_\_\_\_  
*[Signature]*  
\_\_\_\_\_

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

*[Signature]* recommends: NO REC.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ recommends:

*[Signature]*  
CHAIRMAN

STAFF COPY

Introduced: 2/8/71  
Referred: State Affairs  
and Finance

1 IN THE HOUSE

BY WRIGHT

2 HOUSE BILL NO. 153

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act pertaining to budgeting for capital improve-  
7 ment projects."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 37.07.040 is repealed and re-enacted to read:

10 Sec. 37.07.040. DIVISION OF BUDGET AND MANAGEMENT. The budget  
11 and management division shall

12 ok (1) assist the governor in the preparation and explanation  
13 of the proposed comprehensive program and financial plan, including  
14 the coordination and analysis of state agency program goals and  
15 objectives, program plans and program budget requests;

16 (2) prepare for submission to the governor an annually  
17 updated six-year capital improvements program and the proposed capital  
18 improvements budget for the coming fiscal year, the latter to include  
19 individual project justification with documentation of estimated  
20 project cost;

21 ok (3) develop procedures to produce the information needed  
22 for effective policy decision-making;

23 ok (4) assist state agencies in their statement of goals and  
24 objectives, preparation of program plans, program budget requests  
25 and reporting of program performance;

26 ok (5) administer its responsibilities under the program  
27 execution provisions of this chapter so that the policy decisions  
28 and budget determinations of the governor and the legislature are  
29 implemented;

REVISION OF THE EXECUTIVE BUDGET ACT

CAPITAL PROJECTS BUDGET

37.07.010

- (2) the development, coordination and review of long range program, capital projects and financial plans that will implement established state goals and policies;
- (3) the preparation, coordination and analysis, and enactment of
  - (A) an operating [A] budget organized to focus on state services and their costs, that authorizes the implementation of policies and plans in the succeeding budget period; and
  - (B) a capital projects budget that focuses upon the costs, funding and construction of capital projects;
- (5) the regular appraisal and reporting of program performance and capital projects status.

37.07.020

Responsibilities of the governor. The governor shall direct the preparation and administration of the state budgets [BUDGET]. He shall evaluate the long-range program and capital projects plans, the requested budgets and alternatives to state agency policies, projects and programs. He shall [, AND] formulate, and recommend for consideration by the legislature, a proposed capital projects plan and comprehensive program and financial plan which shall cover all estimated receipts and expenditures of the state government including all grants, loans and money received from the federal government, and sources of funding for capital projects.

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

STAFF COPY

Introduced: 2/8/71  
Referred: State Affairs  
and Finance

1 IN THE HOUSE

BY WRIGHT

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21 ok (3) develop procedures to produce the information needed  
22 for effective policy decision-making;

23 ok (4) assist state agencies in their statement of goals and  
24 objectives, preparation of program plans, program budget requests  
25 and reporting of program performance;

26 ok (5) administer its responsibilities under the program  
27 execution provisions of this chapter so that the policy decisions  
28 and budget determinations of the governor and the legislature are  
29 implemented;

1 OK (6) provide the Legislative Finance Division with the budget  
2 information it may request.

3 \* Sec. 2. AS 44.19.880(a)(7) is repealed.  
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REVISION OF THE EXECUTIVE BUDGET ACT  
CAPITAL PROJECTS BUDGET

37.07.010

- (2) the development, coordination and review of long range program, capital projects and financial plans that will implement established state goals and policies;
- (3) the preparation, coordination and analysis, and enactment of  
(A) an operating [A] budget organized to focus on state services and their costs, that authorizes the implementation of policies and plans in the succeeding budget period; and  
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- (5) the regular appraisal and reporting of program performance and capital projects status.

37.07.020

Responsibilities of the governor. The governor shall direct the preparation and administration of the state budgets [BUDGET]. He shall evaluate the long-range program and capital projects plans, the requested budgets and alternatives to state agency policies, projects and programs. He shall [, AND] formulate, and recommend for consideration by the legislature, a proposed capital projects plan and comprehensive program and financial plan which shall cover all estimated receipts and expenditures of the state government including all grants, loans and money received from the federal government, and sources of funding for capital projects.

Sec. 37.07.030.

Responsibilities of the legislature. The legislature shall

- (1) provide for a budget review function;
- (2) analyze the capital projects plan and the comprehensive program and financial plan recommended by the governor;
- (3) adopt legislation to authorize implementation of the governor's capital projects plan and the comprehensive program and financial plan or appropriate alternatives to that plan;

Sec. 37.07.040.

Division of budget and management. The budget and management division shall

- (2) prepare for submission to the governor an annually updated six-year capital projects program and the proposed capital projects budget for the coming fiscal year;

ALL NEW

Sec. 37.07.055.

Capital projects plan.

- (a) Each state agency, on the date and in the form and content prescribed by the division, shall prepare and forward to the division and the legislative finance division
  - (1) the agency's updated six year capital projects program;
  - (2) its plans for implementing the proposed projects, including estimates of future needs, planning and implementation methods to be followed, beginning and completion dates, useful life, and resources required to carry out the proposed plans;

- (3) the budget requested to implement the proposed capital projects for the succeeding fiscal year, including a schedule of annual expenditure requirements for the entire implementation period of the project, sources of funding, future operating program expenditure requirements, and a statement of legislation required;
- (5) an annual status report of currently authorized capital projects, including the expenditures to date, remaining annual expenditure requirements, and the estimated completion date;
- (6) an evaluation of the advantages and disadvantages of specific alternatives to proposed capital projects.
- (b) The division shall assist agencies in the preparation of their proposals under (a) of this section.
- (c) If any agency fails to transmit the information required under (a) of this section on the specified date, the division may prepare the information.

Sec. 37.07.060

Governor's Recommendation.

- (a) The governor shall formulate the capital projects plan, and the program and financial plan, and other programs and alternatives that he considers appropriate. The plan shall include his recommended goals and policies, recommended plans to implement the goals and policies, recommended budgets [BUDGET] for the succeeding fiscal year, and recommended revenue measures to support the budgets [BUDGET].
- (b) The governor shall present the proposed capital projects plan, and the comprehensive program and financial plan in a message to a joint session of the legislature before the fourth legislative day

following the convening of the legislature in regular session. The message shall be accompanied by an explanatory report which summarizes recommended goals, plans, capital projects and appropriations. The report shall contain

- (6) his capital project recommendations for the succeeding fiscal year.
- (c) The governor, at the time of his presentation of the proposed capital projects plan, and the comprehensive program and financial plan in the message to the joint session of the legislature under (b) of this section, shall also submit a general appropriation bill to authorize the proposed expenditures, and a bill or bills covering recommendations in the budgets [BUDGET] for new or additional revenues.

Sec. 37.07.070.

Legislative Review. The legislature shall consider the governor's proposed capital <sup>projects</sup> ~~improvement~~ plan, and the comprehensive program and financial plan, evaluate alternatives to the plans [PLAN], make [PROGRAM] selections among the various alternatives and determine, subject to available and proposed revenues, the level of funding required to support authorized state services and capital projects.

Sec. 37.07.080.

Program Execution.

- (a) Except as limited by policy decisions of the governor, appropriations by the legislature, and other provisions of law, the several state agencies have full authority for administering their capital projects and program service assignments and are responsible for their proper management.

- (b) Each state agency shall prepare an annual plan for the operation of each of its assigned capital projects and programs except for capital projects and programs that are exempted from this requirement by the division. The operation plan shall be prepared in the form and content and be transmitted on the date prescribed by the division.
- (c) The division shall
- (3) modify or withhold the planned expenditures at any time during the appropriation period if the division finds that the expenditures are greater than those necessary to execute the capital projects or the program at the level authorized by the governor and the legislature, or that the receipts and the surpluses will be insufficient to meet the authorized expenditure levels.

Sec. 37.07.120.

Definitions. In this chapter (4) "capital projects" means any land, equipment, structural improvement or a construction project costing \$10,000 or more, and includes several pieces of like or related equipment, each of which costs less than \$10,000, but the total of which equals or exceeds \$10,000.

Introduced: 2/8/71  
Referred: State Affairs  
and Finance

1 IN THE HOUSE

BY WRIGHT

2 HOUSE BILL NO. 153

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act pertaining to budgeting for capital improve-  
7 ment projects."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 37.07.040 is repealed and re-enacted to read:

10 Sec. 37.07.040. DIVISION OF BUDGET AND MANAGEMENT. The budget  
11 and management division shall

12 (1) assist the governor in the preparation and explanation  
13 of the proposed comprehensive program and financial plan, including  
14 the coordination and analysis of state agency program goals and  
15 objectives, program plans and program budget requests;

16 (2) prepare for submission to the governor an annually  
17 updated six-year capital improvements program and the proposed capital  
18 improvements budget for the coming fiscal year, the latter to include  
19 individual project justification with documentation of estimated  
20 project cost;

21 (3) develop procedures to produce the information needed  
22 for effective policy decision-making;

23 (4) assist state agencies in their statement of goals and  
24 objectives, preparation of program plans, program budget requests  
25 and reporting of program performance;

26 (5) administer its responsibilities under the program  
27 execution provisions of this chapter so that the policy decisions  
28 and budget determinations of the governor and the legislature are  
29 implemented;

1 (6) provide the Legislative Finance Division with the budget  
2 information it may request.

3 \* Sec. 2. AS 44.19.880(a)(7) is repealed.  
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# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith  
Signature of Camera Operator

4/4/89  
Date

### Committee Report

#### HOUSE OF REPRESENTATIVES

11-71

1/25/71

Date

Mr. Speaker:

The Committee on FINANCE has had HB No. 127

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for \_\_\_\_\_ and that  
CS for \_\_\_\_\_ do pass
- (and) recommends it be referred to the \_\_\_\_\_  
committee
- reports it back without recommendation
- (other) \_\_\_\_\_

MEMBERS SIGNING THE MAJORITY REPORT:

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

CHAIRMAN

Introduced: 2/2/71  
Referred: State Affairs  
and Finance

1 IN THE HOUSE BY PERATROVICH

2 HOUSE BILL NO. 127  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 SEVENTH LEGISLATURE - FIRST SESSION  
5 A BILL

6 For an Act entitled: "An Act appropriating to the Office of the Governor;  
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The sum of \$45,000 is appropriated from the general fund to  
10 the Office of the Governor, Alaska State Museum, for totem pole preservation  
11 to be allocated according to the following projects:

- 12 (1) Saxman Park . . . . . \$10,000
- 13 (2) Hydaburg . . . . . 15,000
- 14 (3) Klawock . . . . . 20,000

15 \* Sec. 2. These funds shall be available for the purposes of the Act until  
16 June 30, 1972.

17 \* Sec. 3. This Act takes effect on the day after its passage and approval  
18 or on the day it becomes law without approval.

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# RECORDS CERTIFICATION



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James Smith  
Signature of Camera Operator

4/4/89  
Date

Introduced: 2/2/71  
Referred: State Affairs and  
Finance

BY HILLSTRAND, PERATROVICH,  
BARBER, COLLETTA, FARRELL,  
FISCHER, KERTTULA AND NAUGHTON

1 IN THE HOUSE

2 HOUSE BILL NO. 128

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the duties of the legislative  
7 auditor."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 24.20.240(3) is amended to read:

10 (3) perform an annual audit of the Department of Administra-  
11 tion and the Department of Public Works, division of marine transporta-  
12 tion;

POOR COPY

# ALASKA STATE LEGISLATURE

SEVENTH Legislature FIRST Session

HOUSE BILL NO. 128

By HILLSTRAND, PERATROVICH,  
BARBER, COLLETTA, FARRELL,  
FISCHER, KERTTOLA AND NAUGHTON

"An Act relating to the duties  
of the legislative auditor."

Duties, legislative auditor

Introduced in the House 2/2/ 19 71

# HISTORY IN THE HOUSE

19 71

Feb 2

Read first time and referred  
to Committee on

State Affairs and  
Finance

Reported back with  
recommendation that

Read second time and

Read third time and

PASS Yeas  
Nays  
Absent  
Excused

Effective Date

PASS Yeas  
Nays  
Absent  
Excused

Reported correctly engrossed

Signed by Speaker

Sent to Senate

## HISTORY IN THE SENATE

19

Read first time and referred  
to Committee on

Reported back with  
recommendation that

Read second time and

Read third time and

PASS      Yeas  
            : Nays  
            : Absent  
            : Excused

Effective Date

PASS      Yeas  
            : Nays  
            : Absent  
            : Excused

Reported correctly engrossed

Signed by President

Returned to House

SECRETARY OF THE SENATE

## HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Secy. State

Chapter No. ....

"An Act relating to the duties of the legislative auditor."

### Committee Report

#### HOUSE OF REPRESENTATIVES

3/3/71

\_\_\_\_\_ Date

Mr. Speaker:

The Committee on FINANCE has had HB 128

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for \_\_\_\_\_ and that  
CS for \_\_\_\_\_ do pass
- (and) recommends it be referred to the \_\_\_\_\_  
committee
- reports it back without recommendation
- (other) \_\_\_\_\_

MEMBERS SIGNING THE MAJORITY REPORT:

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|-------|-------|-------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ CHAIRMAN

### Committee Report

HOUSE OF REPRESENTATIVES

FINANCE

2-2-71

March 2 1971  
Date

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB No. 128 under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for \_\_\_\_\_ and that CS for \_\_\_\_\_ do pass
- (and) recommends it be referred to the \_\_\_\_\_ committee
- reports it back without recommendation
- (other) \_\_\_\_\_

MEMBERS SIGNING THE MAJORITY REPORT:

|                           |                           |       |
|---------------------------|---------------------------|-------|
| <u>Richard L. McVeigh</u> | <u>Richard L. McVeigh</u> | _____ |
| <u>Alex M. Fricker</u>    | <u>John Holm</u>          | _____ |
| <u>John Harris</u>        | <u>John Huber</u>         | _____ |
| <u>Mike Rose</u>          |                           | _____ |

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

Frank Ferguson recommends: Do Pass if amended

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

Richard L. McVeigh  
CHAIRMAN

# MEMORANDUM

# State of Alaska

TO:  Mr. George H. Hohman, Chairman  
House Finance Committee

DATE : March 8, 1971

FROM: J. D. Schroedel, Supervisor  
Division of Legislative Audit

SUBJECT: Fiscal Note Re: HB 128  
"An Act relating to the  
duties of the legislative  
auditor."

*J.D. Schroedel*

In connection with the above bill, we estimate that the provision for an annual audit of the Division of Marine Transportation in the Department of Public Works will cost about \$9,500 per year provided that the staff is increased to offset this additional workload. If the staff is not increased, there will of course be no additional monetary expenditure; however, this requirement would reflect in a decrease of the frequency of audits of other state agencies.

Tom: The above fiscal note says it will cost \$9,500 a year a year to accomplish this required annual report. However, due to the Supervisor's confusion over the staff arrangement envisioned under HB 14, he makes no provision in his budget or in the fiscal note for adding additional personnel. I would suggest that the fiscal impact of this measure would be far greater than \$9,500 if a comprehensive annual audit of Marine Transportation is to be accomplished. I would also suggest that the funding for this -- should it become an annual audit requirement -- be considered at the time the enriched budget for the Audit Division is set.

*J.H.H.*

Introduced: 2/2/71  
Referred: State Affairs and  
Finance

BY HILLSTRAND, PERATROVICH  
BARBER, COLLETTA, FARRELL,  
FISCHER, KERTTULA, NAUGHTON

1 IN THE HOUSE

2 HOUSE BILL NO. 128

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the duties of the legislative  
7 auditor."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 24.20.240(3) is amended to read:

10 (3) perform an annual audit of the Department of Administra-  
11 tion and the Department of Public Works, division of marine transporta-  
12 tion;

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James O. Smith  
Signature of Camera Operator

4/4/89  
Date

Introduced: 2/3/71  
Referred: Commerce and  
Finance

1 IN THE HOUSE

BY THE COMMERCE COMMITTEE

2 HOUSE BILL NO. 137

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Department of Commerce;  
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The sum of \$10,000,000 is appropriated from the general  
10 fund to the Department of Commerce for the Alaska World War II veterans  
11 revolving fund.

12 \* Sec. 2. This Act takes effect on the day after its passage and approval  
13 or on the day it becomes law without approval.

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COMMITTEE COPY

**POOR COPY**

# ALASKA STATE LEGISLATURE

SEVENTH Legislature FIRST Session

HOUSE BILL NO. 137  
By THE COMMERCE COMMITTEE

"An Act appropriating to the Department of Commerce, and providing for an effective date."

Veterans/WW II, revolving fund

Introduced in the House 2/3/1971

# HISTORY IN THE HOUSE

19 71

Feb 3

Read first time and referred to Committee on

Commerce and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS Yeas  
Nays  
Absent  
Excused

Effective Date

PASS Yeas  
Nays  
Absent  
Excused

Reported correctly engrossed  
Signed by Speaker  
Sent to Senate

## HISTORY IN THE SENATE

19

Read first time and referred  
to Committee on

Reported back with  
recommendation that

Read second time and

Read third time and

PASS      Yeas  
            : Nays  
            : Absent  
            : Excused

Effective Date

PASS      Yeas  
            : Nays  
            : Absent  
            : Excused

Reported correctly engrossed  
Signed by President  
Returned to House

SECRETARY OF THE SENATE

## HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Secy. State

Chapter No. ....

"An Act appropriating to the Department of Commerce; and providing for an effective date."

### Committee Report

HOUSE OF REPRESENTATIVES

2/5/71

\_\_\_\_\_ Date

Mr. Speaker:

The Committee on FINANCE has had HB 137 under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for \_\_\_\_\_ and that CS for \_\_\_\_\_ do pass
- (and) recommends it be referred to the \_\_\_\_\_ committee
- reports it back without recommendation
- (other) \_\_\_\_\_

MEMBERS SIGNING THE MAJORITY REPORT:

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| _____ | _____ | _____ |

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ CHAIRMAN

"An Act appropriating to the Department of Commerce; and providing for an effective date."

### Committee Report

FINANCE

## HOUSE OF REPRESENTATIVES

2-3-71

Feb 5-71  
Date

Mr. Speaker:

The Committee on COMMERCE has had HB 137 under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for \_\_\_\_\_ and that CS for \_\_\_\_\_ do pass
- (and) recommends it be referred to the \_\_\_\_\_ committee
- reports it back without recommendation
- (other) \_\_\_\_\_

MEMBERS SIGNING THE MAJORITY REPORT:

|                    |                          |       |
|--------------------|--------------------------|-------|
| <u>Cottrell</u>    | <u>Frank Savatranski</u> | _____ |
| <u>Jess Hgami</u>  | <u>Willard L. Bowman</u> | _____ |
| <u>Paul Arnold</u> | <u>Allen M. Fischer</u>  | _____ |
| <u>Hillstrand</u>  | _____                    | _____ |

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:

Cottrell  
CHAIRMAN

Introduced: 2/3/71  
Referred: Commerce and  
Finance

1 IN THE HOUSE

BY THE COMMERCE COMMITTEE

2 HOUSE BILL NO. 137

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Department of Commerce;  
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The sum of \$10,000,000 is appropriated from the general  
10 fund to the Department of Commerce for the Alaska World War II veterans  
11 revolving fund.

12 \* Sec. 2. This Act takes effect on the day after its passage and approval  
13 or on the day it becomes law without approval.

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James D. Smith  
Signature of Camera Operator

4/4/89  
Date

Committee Report

HOUSE OF REPRESENTATIVES

Date

Mr. Speaker:

The Committee on \_\_\_\_\_ has had \_\_\_\_\_ under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for \_\_\_\_\_ and that CS for \_\_\_\_\_ do pass
- (and) recommends it be referred to the \_\_\_\_\_ committee
- reports it back without recommendation
- (other) \_\_\_\_\_

MEMBERS SIGNING THE MAJORITY REPORT:

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MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

CHAIRMAN

A M E N D M E N T

Offered in the HOUSE

By \_\_\_\_\_

To: \_\_\_\_\_ HOUSE BILL NO. \_\_\_\_\_

\_\_\_\_\_ SENATE BILL NO. \_\_\_\_\_

AMENDMENT: Page \_\_\_\_\_ Line \_\_\_\_\_

*[Faint, illegible text, possibly bleed-through from the reverse side of the page]*

Introduced: 2/8/71  
Referred: State Affairs  
and Finance

1 IN THE HOUSE

BY WRIGHT

2 HOUSE BILL NO. 153

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act pertaining to budgeting for capital improve-  
7 ment projects."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 37.07.040 is repealed and re-enacted to read:

10 Sec. 37.07.040. DIVISION OF BUDGET AND MANAGEMENT. The budget  
11 and management division shall

12 (1) assist the governor in the preparation and explanation  
13 of the proposed comprehensive program and financial plan, including  
14 the coordination and analysis of state agency program goals and  
15 objectives, program plans and program budget requests;

16 (2) prepare for submission to the governor an annually  
17 updated six-year capital improvements program and the proposed capital  
18 improvements budget for the coming fiscal year, the latter to include  
19 individual project justification with documentation of estimated  
20 project cost;

21 (3) develop procedures to produce the information needed  
22 for effective policy decision-making;

23 (4) assist state agencies in their statement of goals and  
24 objectives, preparation of program plans, program budget requests  
25 and reporting of program performance;

26 (5) administer its responsibilities under the program  
27 execution provisions of this chapter so that the policy decisions  
28 and budget determinations of the governor and the legislature are  
29 implemented;

1 (6) provide the Legislative Finance Division with the budget  
2 information it may request.

3 \* Sec. 2. AS 44.19.880(a)(7) is repealed.  
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FISCAL NOTE  
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HB 153  
 Title: "An Act pertaining to budgeting for capital impr. projects and . . ."  
 Requested by: \_\_\_\_\_ Date: 4/18/72  
 Return Date Requested: \_\_\_\_\_  
 Agency: Budget & Management Program: General Government

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Budget & Management Services

A. EXPENDITURES: (Thousands of dollars)

| OBJECT                   | FY 72      | FY 73       | FY 74       | FY 75       | FY 76       | FY 77       |
|--------------------------|------------|-------------|-------------|-------------|-------------|-------------|
| 100 PERSONAL SERVICES    | -0-        | 19.1        | 20.1        | 21.2        | 22.4        | 23.6        |
| 200 TRAVEL               | -0-        | 1.0         | 1.0         | 1.1         | 1.1         | 1.2         |
| 300 CONTRACTUAL          | -0-        | 2.5         | 2.6         | 2.7         | 2.8         | 2.9         |
| 400 COMMODITIES          | -0-        | 1.0         | 1.0         | 1.1         | 1.1         | 1.2         |
| 500 EQUIPMENT            | -0-        | 1.0         | 1.0         | 1.1         | 1.1         | 1.2         |
| 600 LAND & STRUCTURES    | -0-        | -0-         | -0-         | -0-         | -0-         | -0-         |
| 700 GRANTS, CLAIMS, ETC. | -0-        | -0-         | -0-         | -0-         | -0-         | -0-         |
| <b>TOTAL</b>             | <b>-0-</b> | <b>24.6</b> | <b>25.7</b> | <b>27.2</b> | <b>28.5</b> | <b>30.1</b> |

B. FUNDING: (Thousands of dollars)

|               |     |      |      |      |      |      |
|---------------|-----|------|------|------|------|------|
| GENERAL FUND  | -0- | 24.6 | 25.7 | 27.2 | 28.5 | 30.1 |
| FEDERAL FUNDS | -0- | -0-  | -0-  | -0-  | -0-  | -0-  |
| OTHER         | -0- | -0-  | -0-  | -0-  | -0-  | -0-  |

C. POSITIONS:

|                     |      |      |      |      |      |      |
|---------------------|------|------|------|------|------|------|
| PERMANENT/TEMPORARY | 1/0  | 1/0  | 1/0  | 1/0  | 1/0  | 1/0  |
| MAN MONTHS (P./T.)  | 12/0 | 12/0 | 12/0 | 12/0 | 12/0 | 12/0 |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

100 - Program Budget Analyst III, Range 19A, \$1362 per mo. = \$16,344  
 17% benefits 2,778  
 \$19,122

200 - 2 trips per year Anchorage or Fairbanks

300 - Rent, utilities and telephone services \$500  
 Printing annual 5-year cap. imp. plan \$2000

400 - Office Supplies and stationery \$500

Other supplies \$500

500 - Equipment - Desk \$200  
 Chair 100  
 Calculator 500  
 Files 200

5.5% inflationary increase for FY 74 through 77

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

Date: 4/18/72

Prepared By: M. R. [Signature]

May 14, 1971

The Honorable Joshua J. Wright  
Alaska State House of Representatives  
1033 West Firwood Lane  
Anchorage, Alaska 99503

Dear Representative Wright:

I have reviewed House Bill No. 153 and I concur in each of the provisions. This has been long needed and I wholeheartedly support the measure.

Sincerely,

George W. Easley  
Commissioner

GWE:mac

201101 250000

TO: Commissioner Harry, Department of Public Works  
FROM: Representative Josh Wright  
SUBJECT: HOUSE BILL NO. 195  
DATE: May 4, 1971

In line with our recent conversation I am sending you a copy of my bill relating to budgeting for capital improvement projects. Please analyze the bill and send any suggestions or recommendations which you feel are in order.

I do not anticipate any action on this piece of legislation during the remaining few days of the current legislative session. However, I would appreciate your forwarding your comments on this legislation to my office in Anchorage.

Representative Wright  
1033 W. Pirowood Lane  
Anchorage, Alaska 99503

Encl.

Introduced: 2/8/71  
Referred: State Affairs and  
Finance

1 IN THE HOUSE

BY WRIGHT

2 HOUSE BILL NO. 153

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act pertaining to budgeting for capital improve-  
7 ment projects; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 37.07.040 is repealed and re-enacted to read:

10 Sec. 37.07.040. DIVISION OF BUDGET AND MANAGEMENT. The budget  
11 and management division shall

12 (1) assist the governor in the preparation and explanation  
13 of the proposed comprehensive program and financial plan, including  
14 the coordination and analysis of state agency program goals and  
15 objectives, program plans and program budget requests;

16 (2) prepare for submission to the governor an annually  
17 updated six-year capital improvements program and the proposed capital  
18 improvements budget for the coming fiscal year, the latter to include  
19 individual project justification with documentation of estimated  
20 project cost;

21 (3) develop procedures to produce the information needed  
22 for effective policy decision-making;

23 (4) assist state agencies in their statement of goals and  
24 objectives, preparation of program plans, program budget requests  
25 and reporting of program performance;

26 (5) administer its responsibilities under the program  
27 execution provisions of this chapter so that the policy decisions  
28 and budget determinations of the governor and the legislature are  
29 implemented;

1           (6) provide the Legislative Affairs Agency with the budget  
2 information it may request.

3 \* Sec. 2. AS 44.19.880(a)(7) is repealed.

4 \* Sec. 3. This Act takes effect on July 1, 1971.  
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# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith  
Signature of Camera Operator

4/4/89  
Date

### Committee Report

H O U S E   O F   R E P R E S E N T A T I V E S

7/10/71

\_\_\_\_\_ Date

Mr. Speaker:

The Committee on FINANCE has had HB 137

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for \_\_\_\_\_ and that  
CS for \_\_\_\_\_ do pass
- (and) recommends it be referred to the \_\_\_\_\_  
committee
- reports it back without recommendation
- (other) \_\_\_\_\_

MEMBERS SIGNING THE MAJORITY REPORT:

|       |       |       |
|-------|-------|-------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_  
CHAIRMAN

Testimony by Robert L. Thomas, Deputy Commissioner,  
Department of Education, before the House Finance  
Committee on HOUSE BILL NO. 157 (An Act relating to  
the public school foundation program) - April 5, 1971

Mr. Thomas testified that when the teachers' salary bill was passed last year, it set up four regions which did not coincide with the foundation program. An error in drafting excluded King Cove, Unalaska and Kodiak, and HB 157 was introduced to correct this. It was felt it would be easier to change the foundation support program rather than refer back to the teachers' salary bill, and the bill will go into the foundation program statutes. There is actually no change and the bill will cost nothing.

The Department of Education is making the proper payments at this time, which is actually not in accordance with the law. They felt it was better to continue paying, but it is technically incorrect.

Mr. Hohman noted this should be included in the fiscal note and Mr. Thomas said he would provide a memorandum explaining the situation.

- COPIES: 1 THE CHAIRMAN OF THE COMMITTEE MAKING THE REQUEST
- 1 THE HOUSE FINANCE COMMITTEE STAFF
- 1 THE SENATE FINANCE COMMITTEE STAFF
- 1 THE DIVISION OF BUDGET & MANAGEMENT
- 3 RETAIN A COPY FOR YOUR FILES

Subject Instr. Unit Allotment HB 157 SB  
 requested by House Finance Committee  
 referred to Nathaniel H. Cole date of request 2/10/71  
 completion date requested \_\_\_\_\_ date received \_\_\_\_\_

| EXPENDITURE DETAIL                  | FY 72          | FY | FY |
|-------------------------------------|----------------|----|----|
| 100 PERSONNEL SERVICES              | \$             | \$ | \$ |
| 200 TRAVEL                          |                |    |    |
| 300 CONTRACTUAL SERVICES            |                |    |    |
| 400 COMMODITIES                     |                |    |    |
| 500 EQUIPMENT                       |                |    |    |
| 600 LAND AND STRUCTURES             |                |    |    |
| 700 GRANTS, PLANTS & STORED REVENUE |                |    |    |
| TOTAL                               | \$ -0-         | \$ | \$ |
| FUNDING DETAIL                      |                |    |    |
| FEDERAL RECEIPTS                    | \$             | \$ | \$ |
| SPECIAL FUNDS                       |                |    |    |
| UNRESTRICTED GENERAL FUND RECEIPTS  | <del>-0-</del> |    |    |

Man Months  
 Permanent Positions  
 Temporary Positions

FISCAL ANALYSIS

HB #157 changes the instructional unit allotment for Kodiak Borough School District, King Cove City School District, and Unalaska City School District by 5% or about \$962 per instructional unit. There are estimated to be 190 instructional units in these 3 districts. This would be a total increase of \$182,780. This represents less than one-half of one percent of the total foundation program estimated need for FY 72, which is smaller than the error factor in estimating ADI for FY 72. Therefore, there would be no increase in the Department of Education budget to cover HB #157, should it become law.

*← One being paid now?*  
*Are payments now being made as though 157 had passed?*

DATE 2/11/71

SIGNATURE Nathaniel Cole

NAME & TITLE Nathaniel H. Cole, Director, Admin. Services

Introduced: 2/8/71  
Referred: Health, Welfare &  
Education and Finance

BY THE HEALTH, WELFARE AND  
EDUCATION COMMITTEE

1 IN THE HOUSE

2 HOUSE BILL NO. 157

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the public school foundation  
7 program; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 14.17.051 is repealed and re-enacted to read:

10 Sec. 14.17.051. INSTRUCTIONAL UNIT ALLOTMENT. (a) The instruc-  
11 tional unit allotment for each school district is as follows:

12 (1) If the school district is in that part of the state  
13 lying within the boundaries of election districts 1, 2, 3, 4, 5, 7, 8,  
14 9 or 10 the district shall receive the base instructional unit allot-  
15 ment.

16 (2) If the school district is in election district 6 or 11  
17 or that part of the state lying south of the arctic circle in election  
18 districts 15 or 16 and east of 152 degrees west longitude the district  
19 shall receive 105 per cent of the base allotment.

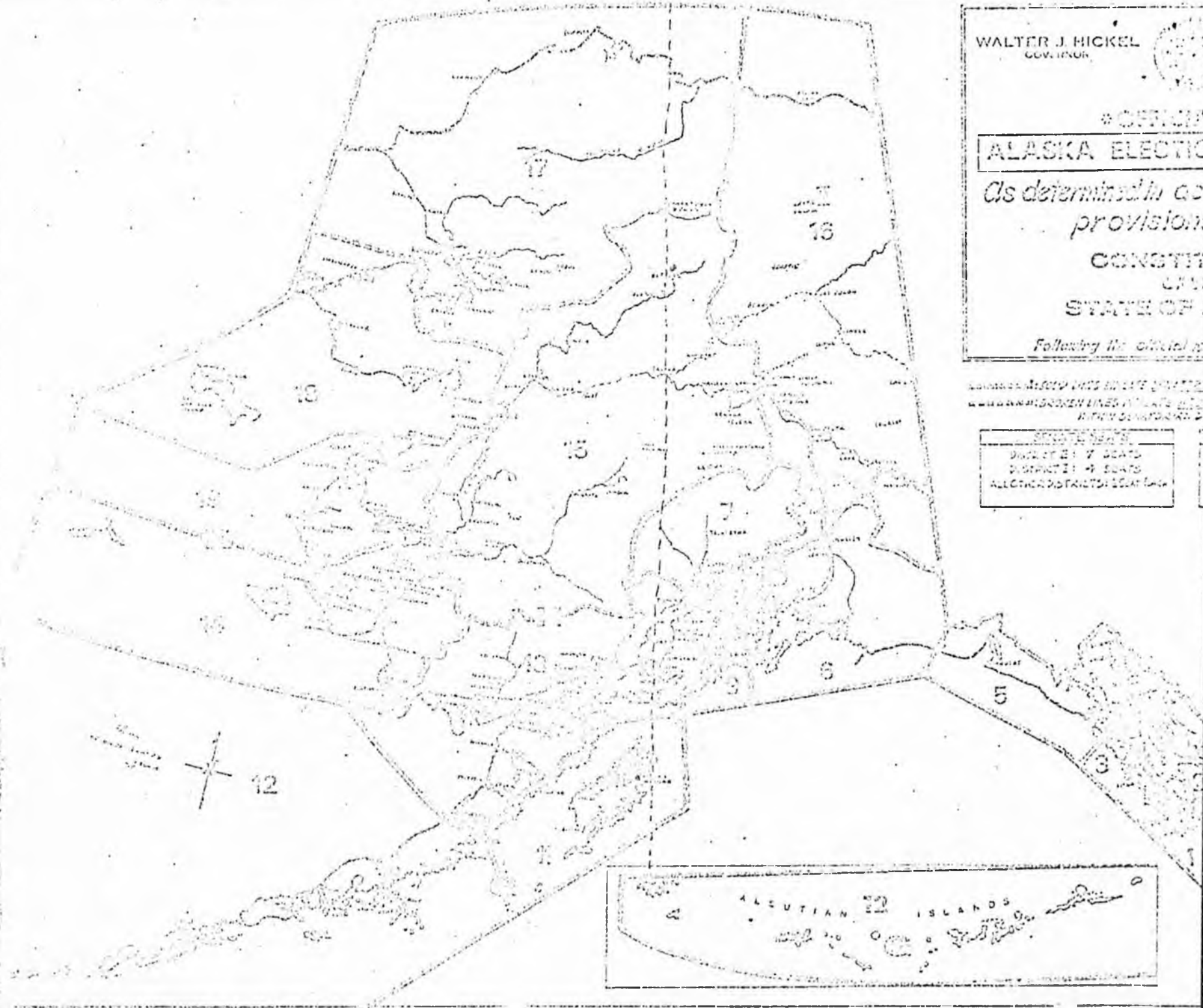
20 (3) If the school district is in that part of the state lying  
21 within the boundaries of election districts 12, 13, 14, 17, 18 or 19,  
22 or that part of election districts 15 and 16 west of 152 degrees west  
23 longitude, or north of the arctic circle the district shall be entitled  
24 to 110 per cent of the base allotment.

25 (b) The instructional unit allotment as determined by (a)(1) -  
26 (3) of this section for any school district which does not have access  
27 to Anchorage, Ketchikan or Fairbanks by road, railroad or ferry, shall  
28 be increased by a total of five per cent.

29 \* Sec. 2. AS 14.17.250(13), (14), (15) and (16) are repealed.

1 \* Sec. 3. This Act takes effect on the day after its passage and approval  
2 or on the day it becomes law without approval.

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WALTER J. HICKEL  
GOVERNOR

OFFICIAL  
ALASKA ELECTORAL

Districts determined in accordance with provisions of the Alaska Constitution

CONSTITUTION  
ARTICLE I, SECTION 1  
STATE OF ALASKA

Following the official redistricting process

LEGISLATIVE DISTRICTS  
LEGISLATIVE DISTRICTS  
LEGISLATIVE DISTRICTS

LEGISLATIVE SEATS  
DISTRICT 1 - 7 SEATS  
DISTRICT 2 - 4 SEATS  
ALLEGED DISTRICTS

ALLOCATION OF INCREASE IN PUBLIC SCHOOL FOUNDATION

DISTRICT SCHOOL SUPPORT

As Proposed in HOUSE BILL 141

|   | <u>Responses</u> | <u>Range<br/>of<br/>Percent</u> |
|---|------------------|---------------------------------|
| 1. Reduce local mil levy for education by ___ mils    | 3                | 8 - 100%                        |
| 2. Reduce pupil-teacher ratio: from ___ to ___        | 3                | 15 - 50%                        |
| 3. Add elementary counselors                          | 4                | 4 - 25%                         |
| 4. Add elementary resource teachers or consultants    | 9                | 5 - 40%                         |
| 5. Move toward patterns of differentiated staffing    | 3                | 10 - 40%                        |
| 6. Provide more auxiliary services                    | 3                | 15 - 25%                        |
| 7. Increased use of new educational technology        | 5                | 10 - 80%                        |
| 8. Provide more in-service training for teachers      | 10               | 10 - 25%                        |
| 9. Increase teacher's salaries by ___%                | 3                | 10 - 13%                        |
| 10. Employ teacher aides                              | 8                | 5 - 100%                        |
| 11. Provide increased teacher benefits                | 4                | 2 - 30%                         |
| 12. Add staff to improve administrative services      | 6                | 4 - 15%                         |
| 13. Increase pre-vocational and vocational offerings  | 11               | 4 - 50%                         |
| 14. Extend teacher contracts to provide more services | 3                | 2 - 10%                         |
| 15. Add driver education                              | 2                | 10 - 15%                        |
| 16. Other: <u>(listed below)</u>                      | 6                |                                 |

- (a) Equip. new schools, additional teaching supplies
- (b) Improved salaries for classified personnel
- (c) Expand educational program, add more courses
- (d) Summer programs (educational and recreational)
- (e) Textbooks, operation of plant, clerical help, etc.
- (f) Audio equipment, provide recreational P. E.

State of Alaska

TO: Harry King, Assistant Director  
Administrative Services  
Department of Education

DATE : November 16, 1979

FROM: Robert H. Thomas  
Deputy Commissioner  
Department of Education

*act*  
SUBJECT: Foundation Program

In the revision of the Public School Foundation Program the area differentials for the teachers' salary allotment and the area differentials for the average daily membership allotment derived from two different sections of the statutes. Section 14.17.060 dealt with the average daily membership allotment and was based on senate districts with the central and northwest districts being modified by reference to the 152nd west longitude. Section 14.20.220 set up State minimum teacher salary scales by area and the areas were defined in Section 14.20.275 giving a different geographic distribution than that for the average daily membership allotment.

The intent of the revised version was to follow the same geographic distribution for the differentials as had been in effect, and, therefore, the language incorporated in Section 14.17.051 referred back to the area definitions in 14.20.275. Unfortunately, the fact was overlooked that while the language in Chapter 229 (the revised salary bill) carried the proper geographic modifiers, there was no longer a direct statutory reference to tie the two together, so far as the Foundation Program statute is concerned. This oversight carried through in all presentations, computations, and discussions with the study groups and the legislature, and thus the total action on the revision was based on the assumption that the geographic definition had not been altered and that the same relationships prevailed.

It is my feeling that based on this it can be successfully argued that the area definitions included in 14.17.051 went further than intended by making reference to 14.20.275. Rather, the reference should have been to Chapter 20 instead of Section 275 specifically.

Based on the foregoing argument it is my decision that legislative intent will best be met by retaining the original geographic distribution and leaving all districts under the payment schedules that were intended. Legislative correction can be made during the next session. Therefore,

Harvey King

November 15, 1970

- 2 -

These school districts of Billingsham, Bristol Bay, Kodiak, King Cove, and Unalaska will not have their payment schedule altered at this time to conform to the exact wording of the revised Foundation Program schedule, but will remain as originally computed. In the event the Legislature fails to make the correction, adjustment can be made in the final payment.

RLT:cjb

cc: CLIFF R. Hartman  
Nathaniel Cole  
Chief School Administrators at  
Billingsham  
Bristol Bay  
Kodiak  
King Cove  
Unalaska

*Mr. King  
Chief of School Administrators  
Unalaska*

Introduced: 2/8/71  
Referred: Health, Welfare &  
Education and Finance

1 IN THE HOUSE

BY THE HEALTH, WELFARE AND  
EDUCATION COMMITTEE

2 HOUSE BILL NO. 157

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the public school foundation  
7 program; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 14.17.051 is repealed and re-enacted to read:

10 Sec. 14.17.051. INSTRUCTIONAL UNIT ALLOTMENT. (a) The instruc-  
11 tional unit allotment for each school district is as follows:

12 (1) If the school district is in that part of the state  
13 lying within the boundaries of election districts 1, 2, 3, 4, 5, 7, 8,  
14 9 or 10 the district shall receive the base instructional unit allot-  
15 ment.

16 (2) If the school district is in election district 6 or 11  
17 or that part of the state lying south of the arctic circle in election  
18 districts 15 or 16 and east of 152 degrees west longitude the district  
19 shall receive 105 per cent of the base allotment.

20 (3) If the school district is in that part of the state lying  
21 within the boundaries of election districts 12, 13, 14, 17, 18 or 19,  
22 or that part of election districts 15 and 16 west of 152 degrees west  
23 longitude, or north of the arctic circle the district shall be entitled  
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25 (b) The instructional unit allotment as determined by (a)(1) -  
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2 or on the day it becomes law without approval.

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James Smith  
Signature of Camera Operator

4/4/89  
Date

### Committee Report

HOUSE OF REPRESENTATIVES

2/20/71

7-2-71

Date

Mr. Speaker:

The Committee on LABOR has had HB 139

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for \_\_\_\_\_ and that CS for \_\_\_\_\_ do pass
- (and) recommends it be referred to the \_\_\_\_\_ committee
- reports it back without recommendation
- (other) \_\_\_\_\_

MEMBERS SIGNING THE MAJORITY REPORT:

|                 |       |       |
|-----------------|-------|-------|
| <u>Fisher</u>   | _____ | _____ |
| <u>Cole</u>     | _____ | _____ |
| <u>Langford</u> | _____ | _____ |
| _____           | _____ | _____ |

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

George H. ...  
 \_\_\_\_\_  
 CHAIRMAN

A M E N D M E N T

Offered in the HOUSE

By Finance Committee

To: \_\_\_\_\_ HOUSE BILL NO. 159

\_\_\_\_\_ SENATE BILL NO. \_\_\_\_\_

AMENDMENT: Page 4 Line 5

Delete July 1, 1971 and insert in lieu thereof: January 1, 1972

5

A M E N D M E N T

Offered in the HOUSE

By Finance Committee

To: \_\_\_\_\_ HOUSE BILL NO. 151

\_\_\_\_\_ SENATE BILL NO. \_\_\_\_\_

AMENDMENT: Page \_\_\_\_\_ Line \_\_\_\_\_

Page 3, Line 1: Delete April 1, 1970 and insert in lieu thereof:  
October 1, 1970

Line 29: Delete June 30, 1971 and insert in lieu thereof:  
December 31, 1971

Page 4, Line 1: Delete July 1, 1971, and insert in lieu thereof:  
January 1, 1972

Line 2: Delete June 30, 1971 and insert in lieu thereof:  
December 31, 1971

Line 3: Delete July 1, 1971 and insert in lieu thereof:  
January 1, 1972

Introduced: 2/8/71  
Referred: Labor & Management  
and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE  
BY REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 159

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act extending employment security coverage to  
7 employees of the state; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 23.20.130(b) is amended by adding a new paragraph  
11 to read:

12 (9) reimbursement of benefit paid pursuant to sec. 272  
13 of this chapter.

14 \* Sec. 2. AS 23.20 is amended by adding a new section to read:

15 Sec. 23.20.272. STATE PAYMENTS TO THE FUND. (a) Notwith-  
16 standing secs. 165 - 270 of this chapter, the state, in lieu of  
17 employer and employee contributions required by this chapter, shall  
18 pay to the commissioner for the unemployment compensation fund an  
19 amount equivalent to the amount of benefits paid to individuals  
20 based upon wages paid by the state.

21 (b) If an individual during the base period was employed by  
22 both the state and other employers subject to the provisions of this  
23 chapter, the amount to be paid into the fund by the state, with  
24 respect to that individual, shall be an amount equal to the  
25 additional cost of benefit payments made from the fund which would  
26 not have been incurred but for the inclusion of earnings from state  
27 employment in the individual's determination of benefit rights.

28 (c) The amount of payments required under this section to be  
29 paid into the fund shall be determined by the department once each