

Leg. Finance - Finance Comte Files (1971-72) 8879

HB 64 cont., 66, 65, 66, 67, 68

0025

STATE OF ALASKA
Department of Administration

DETAIL OF EXPENDITURES --
330, CONTRACTUAL SERVICES

AGENCY	Administration	02
OPERATING PROGRAM	Alaska Pioneers Homes	9
ACTIVITY	Palmer Home	4
FUNCTION		

SUPPLEMENTAL REQUEST

For the Fiscal Year ending June 30, 1971

CODE	CONTRACTUAL SERVICES CLASSIFICATION	1969-1970 Actual (3)	1970-1971 Authorized (4)	ESTIMATED			
				Department Request (5)	Increase (Decrease) (6)	Governor's Allowance (7)	Legislative Allowance (8)
				400			
				100			
				3,000			
				300			
				4,000			
				300			
				2,700			
				-0-			
				-0-			
	TOTAL			10,800			

PROGRAM MAIN- TENANCE LEVEL	PROGRAM INCREASE	TOTAL
	400	400
	100	100
	3,000	3,000
	300	300
	4,000	4,000
	300	300
	2,700	2,700
	-0-	-0-
	-0-	-0-
	<u>10,800</u>	<u>10,800</u>

SUPPLEMENTAL REQUEST --
PROGRAM ANALYSIS

310 - Installation and telephone usage; 320 - Announcements for opening, etc.; 330 - Estimated electricity, garbage and sewer costs to July; 340 - Installation of locks and any other items not included in construction contract; 350 - Transportation of household effects of two new employees and freight on other items not prepaid; 360 - Rental of copier and postage meter; 370 - Estimated cost of insurance for four months.

STATE OF ALASKA
 DEPARTMENT OF HEALTH
 Social Services Div.

STATEMENT OF PROGRAM

SUPPLEMENTAL REQUEST
 For the Fiscal Year Ending June 30, 1971

AGENCY	Administration	01
OPERATING PROGRAM	Alaska Pioneers Homes	9
ACTIVITY	Palmer Home	4
FUNCTION		

801 - other supplies, Materials, and Parts (for 65 beds; 35 Guest and 30 Nursing)

	QUANTITY	AMOUNT
Blankets	30 doz. (6 for each Nursing Room bed and 4 for each Guest Room Bed) @ \$30.00 doz.	\$ 900.00
Blankets	65 @ \$3.50 each	\$ 227.50
Blankets	11 doz. (2 for each bed) @ \$7.50 doz.	\$ 82.50
Blankets	130 (2 for each bed) @ \$7.00 each	\$ 910.00
Blankets	63 (1 for each bed) @ \$4.00 each	\$ 260.00
Blankets	63 (1 for each bed) @ \$3.90 each	\$ 253.50
Blankets	65 (1 for each bed) @ \$6.50 each	\$ 422.50
Blankets	11 doz. (2 for each bed) @ \$10.00 doz.	\$ 110.00
Blankets	11 doz. (2 for each bed) @ \$7.00 doz.	\$ 77.00
Blankets	11 doz. (2 for each bed) @ \$2.00 doz.	\$ 22.00
Blankets	51 (1 for each room) @ \$1.00 each	\$ 51.00
Blankets for the	51 (1 for each room) @ \$2.60 each	\$ 132.60
Blankets	7 @ \$4.00 each	\$ 28.00
Blankets	Estimated at \$2,000.00	\$2000.00

CONTINUED

STATEMENT OF PROGRAM

SUPPLEMENTAL REQUEST

Fiscal Year Ending June 30, 1971

AGENCY	Administration	01
PROGRAM	Minister's Home	9
ACTIVITY	Palmer Home	2
FUNCTION		

Various Small Items Savings 80 estimated at \$70.63 each (see below)

(Prices quoted are per N.W. Metal Supply CA-4759)

7 doz. @ \$9.60	\$67.20
7 doz. @ \$6.30	\$44.10
7 doz. @ \$9.90	\$69.30
7 doz. @ \$6.30	\$44.10
7 doz. @ \$11.40	\$79.80
7 doz. @ \$6.10	\$42.70
	<u>\$347.20</u>

Various Small Items Stainless Steel

14 doz. @ \$3.00	\$42.00
7 doz. @ \$3.75	\$26.25
7 doz. @ \$7.50	\$52.50
7 doz. @ \$4.00	\$28.00
7 doz. @ \$4.00	\$28.00
	<u>\$176.75</u>

Various Small Items

7 doz. @ \$3.00	\$21.00
7 doz. @ \$2.50	\$17.50
	<u>\$38.50</u>

\$ 569.00

TOTAL OF ADDITIONAL REQUEST

\$6041.50

STATEMENT OF PROGRAM

SUPPLEMENTAL REQUEST

For the Fiscal Year Ending June 30, 1973-1

AGENCY	Administration	42
OPERATING PROGRAM	Alaska Pioneers Homes	9
ACTIVITY	Palmer Home	4
FUNCTION		

ITEM NO.	DESCRIPTION OF REQUEST	
9.	1 safe (combination) @ 675.00	\$ 675.00
10.	1 adding machine/calculator, electronic, printing, Olivetti L-50 @ \$945.00	945.00
		<u>\$3,397.50</u>
	530: Equipment Peculiar to the Program	
11.	35 standard beds w/ springs @ \$80.00 each	\$2,800.00
12.	30 hospital beds w/ springs & rail @ 270.00 each	8,100.00
13.	65 mattresses @ \$42.00 each	2730.00
14.	51 desk-tables (36" X 24" one drawer) @ \$35.00 each	4335.00
15.	35 bedside stands @ 30.00 each	3150.00
16.	30 hospital bed stands @ 30.00 each	2700.00
17.	30 over-bed hospital tables @ \$64.00 each	1920.00
18.	51 chairs (desk) @ 22.00 each	1122.00
19.	51 room lounge chairs @ 60.00 each	3060.00
20.	17 tables (6-place, movable for dining, etc.) @ 60.00 each	1020.00
21.	4 tables (4-place, movable for staff dining) @ \$40.00 each	160.00
22.	118 chairs, side for dining rooms @ 25.00 each	2950.00
23.	6 tables, folding card @ \$17.00 each	102.00
24.	12 chairs, folding card @ \$12.50 each	150.00
25.	3 television sets 34" @ 150.00 each	450.00
26.	6 wheelchairs (3 with brakes, 3 without) 3@45.00 each & 3 @ 80.00 each	375.00
27.	20 chairs, stuffed (for lounges, etc.) @ 130.00 each	2,600.00
28.	9 chairs, rocking @ 35.00 each	315.00
29.	3 couches (for lounges, etc.) @ \$400.00 each	3,200.00
30.	6 tables, coffee @ 50.00 each	300.00
31.	12 tables, end @ \$45.00 each	540.00
32.	1 bookcase (wood, large living room)	200.00
33.	1 magazine rack	50.00
34.	1 piano	800.00
35.	1 movie projector (movies or slides)	350.00
36.	1 movie screen	50.00
37.	1 washer & dryer (for laundrette)	500.00
38.	1 radio phonograph combination console	450.00
39.	1 sewing machine	130.00

(CONTINUED)

DETAIL OF EXPENDITURES -
500, EQUIPMENT

SUPPLEMENTAL REQUEST

For the Fiscal Year Ending June 30, 1972-1

	CODE
AGENCY Administration	02
OPERATING PROGRAM Alaska Pioneers Homes	9
ACTIVITY Palmer Home	4
FUNCTION	

EQUIPMENT CLASSIFICATION	1969-1970 Actual (3)	1970-1971 Authorized (4)	NONREVENUE ESTIMATED			
			Department Request (5)	Increase (Decrease) (6)	Governor's Allowance (7)	Legislative Allowance (8)
OFF. FURN. - GENERAL			9,200			
EQUIP. PECULIAR TO THE			3,400			
SHOP AND MAINT. EQUIPMENT			46,400			
OTHER EQUIP. ETC.			1,400			
TOTAL			60,400			

ANALYSIS OF EQUIPMENT REQUEST

DESCRIPTION OF REQUEST	EQUIP. CODE	NO. OF UNITS	UNIT COST	TOTAL COST	PROGRAM	
					MAINT. LVL.	INCREASE
500 - EQUIPMENT						
310: Vehicles, Boats, Airplanes						
1 one-ton flat-bed truck @ \$6,000						
1 station wagon, four door @ 3,200						
				<u>95,200</u>		
320: Office Furniture & Equipment						
3 Executive Desks, 1 w/ typing stand (for Admin. Officer, Super. Nurse, and Admin. Asst. positions.) 2 @ \$205, 1 @ \$245				\$ 655.00		
3 chairs for above positions @ \$60 each				180.00		
3 file cabinets (legal 4-dr w/ lock) @ \$109.50 each				328.50		
2 bookcases @ \$32.00				64.00		
1 typewriter, long carriage IBM Selectric @ \$486.00				486.00		
1 coat rack (12 hanger) @ 64.00				64.00		

(CONTINUED)

STATE OF ALASKA
 DEPARTMENT OF SOCIAL SERVICES
 COMMUNITY DEVELOPMENT DIV.

STATEMENT OF PROGRAM

SUPPLEMENTAL REQUEST

For the Fiscal Year Ending June 30, 19721

	CODE
AGENCY Administration	02
OPERATING PROGRAM Alaska Pioneers Homes	3
ACTIVITY Palmer Home	4
FUNCTION	

ITEM NO.	DESCRIPTION OF REQUEST	
20.	1 vending machine (soda pop)	\$ 500.00
21.	1 book truck	60.00
22.	54 waste baskets (small room size) @ 1.50 each	76.50
23.	15 waste baskets (large) @ 2.25 each	33.75
24.	2 coat racks (large) @ 64.00 each	128.00
25.	1 barber chair and related equipment	400.00
26.	1 beauty chair and related equipment	600.00
27.	1 linen cart	40.00
		<u>\$46,447.25</u>
280:	Shop and Maintenance Equipment	
281.	2 vacuum cleaners @ 150.00 each	\$ 300.00
282.	1 lawn mower (power)	125.00
283.	floor maintenance equipment	500.00
284.	4 snow shovels @ \$10.00 each	40.00
285.	tools (various small)	320.00
286.	3 step ladders @ \$25.00 each	75.00
287.	1 wheel barrow	40.00
		<u>\$1,400.00</u>

7-10-71
 Alaska Pioneer Homes
 Administration & Management Div.

DETAIL OF EXPENDITURES -
 600, 700, 800 -
 LANDS, GRANTS & MISCC.
 SUPPLEMENTAL REQUEST
 For the Fiscal Year Ending June 30, 1972

AGENCY	Administration	02
OPERATING PROGRAM	Alaska Pioneers Homes	9
ACTIVITY	Palmer Home	4
FUNCTION		

CODE	EXPENDITURE CLASSIFICATION (7)	1969-1970 Actual (3)	1970-1971 Authorized (4)	REVENUE ESTIMATED			
				Department Request (5)	Increase (Decrease) (6)	Governor's Allowance (7)	Legislative Allowance (8)
	LAND, BLDGS, NON-RESIDENTIAL DEVELOPMENT			75,000			
	GRANT - FEDERAL						
	MISCELLANEOUS			10,000			

PROGRAM TOTAL -

PROGRAM MAIN TENANCE LEVEL	PROGRAM INCREASE	TOTAL
	75,000	75,000
	10,000	10,000

- Paying of driveway and entrance. Funds not available from bond construction fund.

- These funds are to be used to provide equipment for the Doctor's Room, Hydro Therapy Room, Physiotherapy Room and Examination Room when exact needs can be defined. It is also intended to provide for equipment needs not included in the original listing such as lawn furniture, clocks, irons and so forth. Expenditure of these funds will be made after approval of the Division of Budget & Management.



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Ref: 4/12/71

Committee Report

S E N A T E

_____ Date

Mr. President:

The Committee on FINANCE has had CS 56
(Dept. Education, appro. Vocational Rehabilitation)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ CHAIRMAN

The Legislature of the State of Alaska
FISCAL 1971

- COPIES: 1 THE CHAIRMAN OF THE COMMITTEE MAKING THE REQUEST
 1 THE HOUSE FINANCE COMMITTEE STAFF
 1 THE SENATE FINANCE COMMITTEE STAFF
 1 THE DIVISION OF BUDGET & MANAGEMENT
 3 RETAIN A COPY FOR YOUR FILES

Subject Voc. Rehab. Support SB #66 SB
 requested by Representative Chance, Chairman, Health, Welfare & Education
 referred to Nathaniel H. Cole date of request
 completion date requested date received

EXPENDITURE DETAIL	FY	71	FY	FY
100 PERSONAL SERVICES	\$		\$	\$
200 TRAVEL				
300 CONTRACTUAL SERVICES				
400 COMMODITIES				
500 EQUIPMENT				
600 LAND AND STRUCTURES				
700 GRANTS, GIFTS & SHARED REVENUE		200,000		
TOTAL	\$	200,000	\$	\$
FUNDING DETAIL				
FEDERAL RECEIPTS	\$		\$	\$
SPECIAL FUNDS				
UNRESTRICTED GENERAL FUND RECEIPTS		200,000		

Man Months
 Permanent Positions
 Temporary Positions

FISCAL ANALYSIS

See attached.

DATE 1/25/71

SIGNATURE

Nathaniel Cole

NAME & TITLE Nathaniel H. Cole, Director, Admin. Services

Original sponsor: Rules Committee by request
of the Governor

Offered: 4/7/71
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 66

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the
Department of Education, Vocational Rehabilitation;
and providing for an effective date."

7

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9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$150,000 is appropriated from the general fund
to the Department of Education, Vocational Rehabilitation for estimated
unfunded operating costs for the fiscal year ending June 30, 1971.

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* Sec. 2. This Act takes effect on the day after its passage and approval
or on the day it becomes law without approval.

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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Original sponsor: Rules Committee by
request of the Governor

Offered: 4/15/71
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 65

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Education, district school support;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$893,300 is appropriated from the general fund
11 to the Department of Education, district school support, for estimated
12 unfunded pupil transportation costs for the fiscal year ending June 30,
13 1971.

14 * Sec. 2. This Act takes effect on the day after its passage and approv-
15 al or on the day it becomes law without approval.
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COMMITTEE COPY

Introduced: 1/15/71
Referred: Health, Welfare and
Education and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 65

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Department of Education,
7 District School Support; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$1,529,300 is appropriated from the general
11 fund to the Department of Education, District School Support, for estimated
12 unfunded operating costs for the fiscal year ending June 30, 1971, to be
13 allocated according to the following schedule:

14 Pupil Transportation	\$ 1,211,300
15 Debt Retirement (AS 43.18.100)	318,000

16 * Sec. 2. This Act takes effect on the day after its passage and
17 approval or on the day it becomes law without approval.

ALASKA STATE LEGISLATURE

SEVENTH Legislature

FIRST Session

HOUSE BILL NO. 65.....

By ~~THE RULES COMMITTEE~~ BY.....
REQUEST OF THE GOVERNOR

"An Act appropriating to the Department of Education, District School Support; and providing for an effective date."

Dept Education, appro
Pupil transportation, etc.

Introduced in the House 1/15/..... 19 71.....

HISTORY IN THE HOUSE

19

71

Read first time and referred to Committee on

Jan 15 HW&E and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS : Yeas
: Nays
: Absent
: Excused

Effective Date

PASS : Yeas
: Nays
: Absent
: Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS

Yeas
Nays
Absent
Excused

Effective Date

PASS

Yeas
Nays
Absent
Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Secy. State

Chapter No.

Committee Report

HOUSE OF REPRESENTATIVES

1/25/71

3/19/71

Date

Mr. Speaker:

The Committee on FINANCE has had MEET

under consideration. A majority of the members of the Committee

recommends it do pass

recommends it do not pass

recommends it do pass with attached amendment(s)

recommends it be replaced with CS for _____ and that
CS for _____ do pass

(and) recommends it be referred to the _____
committee

reports it back without recommendation

(other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature]
CHAIRMAN

Committee Report

HOUSE OF REPRESENTATIVES

Reuben

1/25/71

4/14/71

Date

Mr. Speaker:

The Committee on FINANCE has had HB 65

under consideration. A majority of the members of the Committee

recommends it do pass

recommends it do not pass

recommends it do pass with attached amendment(s) *(new title)*

recommends it be replaced with CS for HB 65 and that
(making a supplemental approp.
CS for HB 65 do pass to the Dept of Education,
district school support, and

(and) recommends it be referred to the prov. efect. date)
committee

reports it back without recommendation

(other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u><i>Holman</i></u>	<u><i>Bob Turner</i></u>
<u><i>Lawrence</i></u>	<u><i>Joshua J. Wright</i></u>
<u><i>Harrison</i></u>	<u><i>Charles W. ...</i></u>
<u><i>TL ...</i></u>	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

George H. Holman Jr.
CHAIRMAN

"An Act appropriating to the Department of Education, District School Support; and providing for an effective date."

Committee Report

FINANCE

HOUSE OF REPRESENTATIVES

1-15-71

25 January 1971
Date

Mr. Speaker:

The Committee on HEALTH, WELFARE & EDUCATION has had HB 65 under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment (g)
- recommends it be replaced with CS for _____ and that CS for _____ do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u>Genie Chance</u>	<u>Keith Spurling</u>	_____
<u>Mike Colletta</u>	<u>Mark B. Monk</u>	_____
<u>Ed Naughton</u>		_____
<u>Primo Wittaker</u>		_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:

Genie Chance
CHAIRMAN

A M E N D M E N T

Offered in the HOUSE

By HWE

To: _____ HOUSE Bill No. 65

_____ SENATE Bill No. _____

AMENDMENT: Page 1 Line 10 + 14

Line 10 — delete "\$1,529,300" and insert
"1,211,300"

Line 14 - delete "\$1,211,300" and insert
"893,300"

STATE OF ALASKA

KEITH H. MILLER, GOVERNOR

DEPARTMENT OF EDUCATION

OFFICE OF THE COMMISSIONER

POUCH F — ALASKA OFFICE BUILDING
JUNEAU 99801

February 12, 1971

MEMORANDUM

TO: The Honorable George Hohman, Chairman
House Finance Committee

FROM: Robert L. Thomas *RLT*
Deputy Commissioner

SUBJECT: Debt Service Reimbursement for School Construction under the Provisions
of Chapter 249, SLA 1970

In reference to your request concerning the payments made under this Act, I am attaching a table recapitulating the 1971 program.

Column	
1	Listing of Eligible Districts
2	Debt Service Payments
3	Cigarette Tax Deduction, as Required by Law
4	Net Payments
5	Entitlements (50% of payments)
6	1st Payment to Districts
7	Final Payments
8	Total Payments Made
9	Balance Due Districts on Entitlement if Supplemental Funds are Approved

The appropriation to fund this Chapter was \$1,800,000. The total due all districts was \$2,939,462.

R. L. T.

RLT:cjb

Attachments

STATE OF ALASKA
DEPARTMENT OF EDUCATION

Chapter 249 Debt Service Payments 1970

district	Debt Service Payments	Cigarette Tax	Net Payments	50% Entitlements	1st Payment	Final Payment	Total Payments	Balance Entitlement
Chugiak	3406508	590475	2816033	1408017	709121	327414	1036535	371482
Central Ray	79363	11246	68117	34059	17030	8043	25073	8986
Chena	72119	16533	55586	27793	13897	6564	20461	7332
Chitina	1955302	173611	1781691	890846	220423	104112	324535	566311
Chukchi	650842	94415	556427	278214	139107	65705	204812	73402
Chukot	203982	101349	102633	51317	25659	12119	37778	13539
Chukotkan	232939	70132	162807	81404	40702	19225	59927	21477
Chukot	109033	54520	54568	27284	13642	6444	20086	7198
Chukot	113778	51451	62327	31164	15582	7360	22942	8222
Chukot	23500	9401	14099	7050	-	5190	5190	1860
Chukot	80206	20163	60043	30122	16741	5360	22101	8021
Chukot	192507	48122	144385	72192	13964	6596	20560	51832
Total	7120134	1241418	5878716	2939462	1225868	574132	1800000	1139462

Original sponsor: Rules Committee by
request of the Governor

Offered: 4/15/71
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 65

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the

7

Department of Education, district school support;

8

and providing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$893,300 is appropriated from the general fund

11

to the Department of Education, district school support, for estimated

12

unfunded pupil transportation costs for the fiscal year ending June 30,

13

1971.

14

* Sec. 2. This Act takes effect on the day after its passage and approv-

15

al or on the day it becomes law without approval.

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Introduced: 1/15/71
Referred: Health, Welfare and
Education and Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 65

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Department of Education,
7 District School Support; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$1,529,300 is appropriated from the general
11 fund to the Department of Education, District School Support, for estimated
12 unfunded operating costs for the fiscal year ending June 30, 1971, to be
13 allocated according to the following schedule:

14 Pupil Transportation	\$ 1,211,300
15 Debt Retirement (AS 43.18.100)	318,000

16 * Sec. 2. This Act takes effect on the day after its passage and
17 approval or on the day it becomes law without approval.

The Legislature of the State of Alaska
FISCAL NOTE

- COPIES: 1 THE CHAIRMAN OF THE COMMITTEE MAKING THE REQUEST
 1 THE HOUSE FINANCE COMMITTEE STAFF
 1 THE SENATE FINANCE COMMITTEE STAFF
 1 THE DIVISION OF BUDGET & MANAGEMENT
 3 RETAIN A COPY FOR YOUR FILES

Subject District School Support HB #65 .SB
 requested by Representative Chance, Chairman, Health, Education & Welfare
 referred to Nathaniel H. Cole date of request _____
 completion date requested _____ date received _____

EXPENDITURE DETAIL	FY 71	FY	FY
100 PERSONAL SERVICES	\$	\$	\$
200 TRAVEL			
300 CONTRACTUAL SERVICES			
400 COMMODITIES			
500 EQUIPMENT			
600 LAND AND STRUCTURES			
700 GRANTS, CLAIMS & SHARED REVENUE	1,529,300		
TOTAL	\$ 1,529,300	\$	\$
FUNDING DETAIL			
FEDERAL RECEIPTS	\$	\$	\$
SPECIAL FUNDS			
UNRESTRICTED GENERAL FUND RECEIPTS	1,529,300		

Man Months
 Permanent Positions
 Temporary Positions

FISCAL ANALYSIS

See attached.

DATE 1/25/71

SIGNATURE

Nathaniel Cole

NAME & TITLE Nathaniel H. Cole, Director, Admin. Services

Introduced: 1/15/71
Referred: Health, Welfare and
Education and Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 65

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Department of Education,
7 District School Support; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$1,529,300 is appropriated from the general
11 fund to the Department of Education, District School Support, for estimated
12 unfunded operating costs for the fiscal year ending June 30, 1971, to be
13 allocated according to the following schedule:

14 Pupil Transportation	\$ 1,211,300
15 Debt Retirement (AS 43.18.100)	318,000

16 * Sec. 2. This Act takes effect on the day after its passage and
17 approval or on the day it becomes law without approval.

<u>District Transportation</u>	<u>Budget Request 1970-71</u>	<u>Estimate of Cost 1970-71</u>
Anchorage	1,712,532	1,905,311
Bristol Bay	12,758	14,149
Cardova	7,096	7,886
Craig	5,400	14,947
Dillingham	28,000	28,238
Edna	28,913	34,929
Juneau	794,203	183,687
Lake	8,550	8,550
Kanai	650,204	637,373
Ketchikan	128,943	142,195
Kodiak	61,600	68,886
Mat - Sus	242,676	275,765
Neah	37,700	47,955
North Star Frbs.	630,000	854,000
Petersburg	25,012	24,321
Sitka	54,646	54,621
Valdez	18,000	20,342
Wrangell	16,454	20,954
Yakutat	11,972	11,092
None	1,000	-0-
TOTALS	<u>3,875,789</u>	<u>4,350,692</u>

2% Admin Fee 87,212
4,447,904

Appropriation 3,750,000

Difference 697,904

Rounding (4)

Requested Supplemental 697,900

195,400
893,300

Appropriation FY-71
Transportation

<u>SOS Transportation</u>	<u>Budget Request 1970-71</u>	<u>Estimate of Cost 1970-71</u>
Adak	13,037	13,037
Annette	11,127	10,750
Bethel	17,666	23,164
Cantwell	5,220	5,470
Chistochina	6,138	15,228
Copper Center	4,008	4,411
Delta Junction	70,052	80,744
Eielson	41,220	59,940
Elmendorf	76,252	139,212
Gakona	17,105	34,837
Galena	5,760	6,300
Glenallen	43,722	35,145
Gustaves	3,690	3,370
Kenny Lake	22,013	21,016
Kodiak O-B	27,000	31,194
Neshalem	8,316	8,316
Northway	10,980	10,980
Suntrana	22,140	43,520
Tok	27,642	27,608
Ft. Wainwright	19,296	18,639
Mentasta	783	-0-
TOTALS	453,323	593,431

Appropriation 398,000

Difference 193,431

Rounding (31)

Requested Supplemental 195,400

TOTAL \$893,800

STATE OF ALASKA
Dept. of Administration
Budget & Management Div.

STATEMENT OF PROGRAM
SUPPLEMENTAL REQUEST

For the Fiscal Year Ending June 30, 1971

AGENCY	Education	05
OPERATING PROGRAM	Dist. School Support	1
ACTIVITY	Debt Retirement	0
FUNCTION		

PROGRAM CONTENT

Chapter 249, SLA 1970 authorizes State aid to organized boroughs and cities for the retirement of school construction debt arising from the period two years before the appropriation year.

When the legislation was first introduced early in the session, the Department of Education did not have access to expenditure records by borough assemblies and city councils with sufficient detail to permit an accurate estimate of the requirements. A Tentative estimate of \$1,800,000 was sent over as a requested Fiscal Note. The department continued to gather more information during the session and a later communication to the Finance Committee indicated that apparently a minimum of \$2,300,000 would be required and possibly, due to unreported expenditures, as high as \$3,000,000. Unfortunately, due to the press of time late in the session, the revised figures were not introduced and the appropriation level remained at \$1,800,000.

Subsequent claims by the district have now amounted to \$2,939,462. The attached summary sheet illustrates this by individual school district.

Although the act itself does provide for proration if the amount appropriated is insufficient, it is presumed that the intent of the legislature was for full funding rather than to provide a pro rata amount based on the early estimates.

Revised foundation program estimates submitted by the school districts indicate that \$822,000 will be an available balance in that appropriation. This amount added to the \$1,800,000 allocated earlier brings the available funds to \$2,622,000--leaving a need for \$318,000 in supplemental funding.

STATE OF ALASKA
DEPARTMENT OF EDUCATION

Chapter 249 Debt Service Payments 1970

District	Debt Service Payments	Cigarette Tax	Net Payments	50% Entitlements	1st Payment	Final Payment	Total Payments	Balance Entitlement
Anchorage	3406508	590475	2816033	1408017	709121	327414	1036535	371482
Barrow	79363	11246	68117	34059	17030	8043	25073	8985
Brookhaven	72119	16533	55586	27793	13897	6564	20461	7332
Chitina	1955302	173611	1781691	890846	220423	104112	324535	566311
Delta	650842	94415	556427	278214	139107	65705	204812	73402
Delta	203982	101349	102633	51317	25659	12119	37778	13539
Etchikan	232939	70132	162807	81404	40702	19225	59927	21477
Healy	109088	54520	54568	27284	13642	6444	20086	7198
Kenai	113778	51451	62327	31164	15582	7360	22942	8222
Kenai	23500	9401	14099	7050	-	5190	5190	1860
North Star	80206	20163	60043	30122	16741	5360	22101	8021
Palmdale	192507	48122	144385	72192	13964	6596	20560	51632
Total	7120134	1241418	5878716	2939462	1225868	574132	1800000	1139462

1-25-71
HB
65

The Health, Welfare and Education Committee has had HOUSE BILL NO. 65 (appropriating to the Department of Education, District School Support; and providing for an effective date) under consideration, and a majority of the members of the Committee recommends it do pass with the following amendment:

amendment No. 1 by the Health, Welfare and Education Committee:

HB
65

Page 1, line 10: Delete "\$1,529,300" and insert "\$1,211,300"

line 14: Delete "\$1,211,300" and insert "\$893,300"

The report was signed by Mrs. Chance, Chairman, and concurred in by Chance, Colletta, Naughton, Whittaker, Specking and Moore.

HOUSE BILL NO. 65 was referred to the Finance Committee.

"HEALTH, WELFARE AND EDUCATION
COMMITTEE REPORT
HB 65

Last year the Department of Education estimated the cost of student transportation at \$3,000,008. Actual costs after bids were sought and contracts made are \$453,000. The shortage in transportation for state operated schools is \$150,000 and \$100,000 for district schools. The added costs are due to an increase in students, extension of routes, and an increase in the cost of contractual services.

The second portion of the appropriation request is to fund out Chapter 249, SLA 1970 which authorizes state aid to organized boroughs and cities for the retirement of school construction debt arising from the period two years before the appropriation year. At the time of the enactment of that legislation, the Department of Education had no records of borough assemblies and city councils with sufficient detail to permit an accurate estimate of the requirements. A tentative estimate was submitted to the Legislature of \$1,800,000. Subsequent claims by the districts have now amounted to \$2,939,462. Revised foundation program estimates submitted by the school districts indicate that \$822,000 will be available balance in that appropriation. This amount added to the \$1,800,000 allocated earlier brings the available funds to \$2,622,000, leaving a need for the \$318,000 requested in HB 65.

An error had been made in the preparation of the bill. The total sum requested is \$1,211,300 and the sum for pupil transportation is \$893,300. Health, Welfare and Education Committee attached an amendment to the bill to indicate the change.

Respectfully submitted,

Genie Chance
Genie Chance, Chairman

HB 66 of the Committee recommends it do pass. The report was signed by Mrs. Chance, Chairman, and concurred in by Chance, Naughton, Whittaker, Specking, Colletta and Moore.

HOUSE BILL NO. 66 was referred to the Finance Committee.

"HEALTH, WELFARE AND EDUCATION
COMMITTEE REPORT"
HB 66

When the budget for Vocation Rehabilitation was submitted to the Legislature last year, the Department of Education had anticipated receiving an additional \$1-million in federal funds. These funds were cut at the federal level. In order to just maintain the present level of service, the Department will require an additional \$200,000.

By restricting the program to the minimum level there is only \$660,000 available. Out of this \$60,000 goes to the Department of Labor, \$200,000 to public assistance cases, and \$400,000 for general clients which is unrestricted. This is \$200,000 less than last year. In addition to this the Department had 33% more referrals this month, 17% clients receiving service, while their percentage rate of rehabilitation is the same as last year - the highest in the 10 western states.

Respectfully submitted,

Genie Chance
Genie Chance, Chairman"

INTRODUCTION, FIRST READING AND REFERENCE
OF HOUSE RESOLUTIONS

HCR 2 HOUSE CONCURRENT RESOLUTION NO. 2 by Orbeck, E. Miller, Huber and Warwick

Relating to the Constitutional
Convention

was introduced, read the first time and referred to the Committees on State Affairs and Judiciary.

HJR 12 HOUSE JOINT RESOLUTION NO. 12 by Rose, Barber, Bowman, Bradner, Farrell, Fischer, Hohman, Holm, Huber, Meland, M. Miller, Moore, Moran, Naughton, Peratrovich, Randolph, Warwick and Wright

Relating to the storage, use, disposal
or transportation of lethal substances
in or through Alaska

MEMORANDUM**State of Alaska**

TO: Honorable George Hohman, Chairman
House Finance Committee
Alaska State Legislature

DATE : March 25, 1971

Nat Cole
FROM: Nathaniel H. Cole, Director
Administrative Services
Department of Education

SUBJECT: HB #65

It has come to our attention that House Bill #65, requesting supplemental appropriation to the Department of Education for pupil transportation and debt retirement, contains an error of \$318,000.

The amount on line 10 should read: \$1,211,300.
The amount on line 14 should read: 893,300.
The amount on line 15 should read: 318,000.

A recomputed fiscal note is attached.

N.H.C.

NHC:br

Attachment

File: 023.1

The Legislature of the State of Alaska
FISCAL NOTE

COPIES: THE CHAIRMAN OF THE COMMITTEE MAKING THE REQUEST
THE HOUSE FINANCE COMMITTEE STAFF
THE SENATE FINANCE COMMITTEE STAFF
THE DIVISION OF BUDGET & MANAGEMENT
RETAIN A COPY FOR YOUR FILES

Subject HB 65 SB
 requested by Hon. George Hohman, Chairman, House Finance Committee
 referred to Nathaniel H. Cole date of request 3/25/71
 completion date requested _____ date received _____

EXPENDITURE DETAIL	FY	FY	FY
100 PERSONAL SERVICES	\$	\$	\$
200 TRAVEL			
300 CONTRACTUAL SERVICES			
400 COMMODITIES			
500 EQUIPMENT			
600 LAND AND STRUCTURES			
700 GRANTS, CLAIMS & SHARED REVENUE	1,211,300		
TOTAL	\$1,211,300	\$	\$
FUNDING DETAIL			
FEDERAL RECEIPTS	\$	\$	\$
SPECIAL FUNDS			
UNRESTRICTED GENERAL FUND RECEIPTS	1,211,300		
Man Months			
Permanent Positions			
Temporary Positions			

FISCAL ANALYSIS

Pupil Transportation	893,300
Debt Retirement	318,000
Total	1,211,300

DATE 3/25/71

SIGNATURE

Nathaniel Cole

NAME & TITLE Nathaniel H. Cole, Dir. Admin. Services

MEMORANDUM

State of Alaska

TO: Honorable George Hohman, Chairman
House Finance Committee
Alaska State Legislature

DATE : March 25, 1971

Nat Cole
FROM: Nathaniel H. Cole, Director
Administrative Services
Department of Education

SUBJECT: HB #65

It has come to our attention that House Bill #65, requesting supplemental appropriation to the Department of Education for pupil transportation and debt retirement, contains an error of \$318,000.

The amount on line 10 should read: \$1,211,300.
The amount on line 14 should read: 893,300.
The amount on line 15 should read: 318,000.

A recomputed fiscal note is attached.

N.H.C.

NHC:br

Attachment

File: 023.1

The Legislature of the State of Alaska
FISCAL NOTE

COPIES: THE CHAIRMAN OF THE COMMITTEE MAKING THE REQUEST
THE HOUSE FINANCE COMMITTEE STAFF
THE SENATE FINANCE COMMITTEE STAFF
THE DIVISION OF BUDGET & MANAGEMENT
RETAIN A COPY FOR YOUR FILES

Subject HB 65 SB
 requested by Hon. George Hohman, Chairman, House Finance Committee
 referred to Nathaniel H. Cole date of request 3/25/71
 completion date requested _____ date received _____

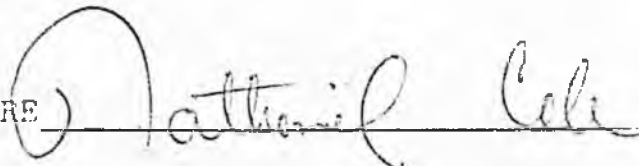
EXPENDITURE DETAIL	FY	FY	FY
100 PERSONAL SERVICES	\$	\$	\$
200 TRAVEL			
300 CONTRACTUAL SERVICES			
400 COMMODITIES			
500 EQUIPMENT			
600 LAND AND STRUCTURES			
700 GRANTS, CLAIMS & SHARED REVENUE	1,211,300		
TOTAL	\$1,211,300	\$	\$
FUNDING DETAIL			
FEDERAL RECEIPTS	\$	\$	\$
SPECIAL FUNDS			
UNRESTRICTED GENERAL FUND RECEIPTS	1,211,300		
Man Months			
Permanent Positions			
Temporary Positions			

FISCAL ANALYSIS

Pupil Transportation	893,300
Debt Retirement	318,000
Total	<u>1,211,300</u>

DATE 3/25/71

SIGNATURE



NAME & TITLE Nathaniel H. Cole, Dir. Admin. Services

IN THE HOUSE

BY THE FINANCE COMMITTEE

HOUSE BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act relating to the public school foundation program."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. AS 14.17.225(c) and (e) are repealed.

Sec. 14.17.225. Construction and implementation of chapter.

(c) If appropriations to the public school foundation account exceed in any fiscal year the amount required to carry out the provisions of § 10-190 of this chapter, the excess shall be distributed pro rata among districts based upon the average daily membership of each district.

(e) If appropriations to the average daily membership supplemental account exceed in any fiscal year the amount required to carry out the provisions of § 215 of this chapter, the excess shall be credited to the public school foundation account and distributed pro rata among districts based upon the average daily membership of each district.
(§ 8 ch 95 SLA 1969)



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

HOUSE OF REPRESENTATIVES

1/25/71

1-2-71

Date

Mr. Speaker:

The Committee on FINANCE has had H.R. 66

under consideration. A majority of the members of the Committee

recommends it do pass

recommends it do not pass

recommends it do pass with attached amendment(s)

recommends it be replaced with CS for H.R. 66 and that

FINANCE CS for H.R. 66 do pass

(and) recommends it be referred to the _____ committee

reports it back without recommendation

(other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature]
CHAIRMAN

HOUSE JOURNAL

The committee has had HOUSE BILL NO. 66 under consideration and the majority of the members of the committee recommend that it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 66 (Messrs. Hohman, Warwick, Ditman, Wright and Degnan recommending "do pass" and Messrs. Fink and Haugen recommending "do not pass").

However, the committee wishes to make a brief analysis of the bill part of the record:

Vocational Rehabilitation prepared its fiscal year 1971 budget under the assumption that \$2 million in federal funds would be allocated as a base allotment to each state under a new federal program. The "new program" did not materialize and the agency will receive only \$1 million in federal funds.

During the first portion of the current fiscal year the agency operated at a higher level of services than it now has the ability to fund. Through program cutbacks in facilities expansion and establishment of new offices, by delayed hiring of personnel and in reduced expenditures for case services, the agency has been able to reduce its additional fund requirements to \$150,000, the amount recommended in COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 66.


George Hohman

George Hohman, Chairman
House Finance Committee

MEMORANDUM**State of Alaska**

TO: George Hohman, Chairman
House Finance Committee
Alaska State Legislature

DATE : February 9, 1971

FROM: 
Leslie F. James
Assistant Director
Vocational Rehabilitation

SUBJECT: HOUSE BILL NO. 66

In response to your memorandum of February 3rd, I have attached two lists or tables which relate to the first and third requests of the committee.

If I understand the second request, it will take considerably more time to answer. We will have to review FY '70 individual case cost ledger sheets to ascertain the amount expended on cases known to have been receiving welfare.

A quick statistical check does show that during FY '70, approximately 121 welfare cases were accepted for services. During the first 7 months of this fiscal year, 91 were accepted for services. This would indicate an FY '71 probable increase in acceptances of twenty-eight per cent.

It should be pointed out that "accepted for services" is a term used to indicate agreement between the client and the agency that a service is needed, the client wants the service, and the agency is attempting to provide it. The term is not synonymous with "referral", and the percentage increase in welfare referrals for the year is expected to be much higher than twenty-eight per cent.

LFJ:os
Encs.

TABLE B

CASE LOAD DISTRIBUTION

A. Number of filled counselor positions - 17
 B. Number of cases as of 1/31/71 - 1761
 C. Average caseload - 103

Actual Distribution as of 1/31/71

<u>PCN</u>	<u>- SE -</u>	<u>Number</u>	<u>Note</u>
2-16		115	Assisted by an Aide
2-41		100	
2-36		94	
2-53		82	
2-14		77	Position vacant. District Supervisor is covering.
2-9	-ANCH-	100	
2-22		68	
2-17		61	
2-55		69	
2-28		112	
2-29		128	
2-19		75	
2-8		55	Position vacant. District Supervisor is covering.
Intake		127	Will be distributed among Anchorage Counselors.
2-50	-API-	58	
2-34		20	
2-35		71	
		20	These cases are being served by a Supervisor.
2-64	-KENAI-	120	
2-40	-FBX-	123	
2-12		86	

TABLE A

GENERAL PROGRAM CHANGES

	<u>Present Authorization</u>	<u>Reduction</u>	<u>Requested Authorization</u>
Personal Services	917,200	(197,200)	720,000
Travel	29,900	---	29,900
Contractual Services	261,900	(63,900)	198,000
Commodities	7,000	---	7,000
Equipment	19,000	(15,700)	3,300
Case Services	1,198,700	(334,400)	864,300
Inter-Agency Charges	<u>105,000</u>	<u>(100,000)</u>	<u>5,000</u>
TOTAL	2,538,700	(711,200)	1,827,500
Source:			
Federal Receipts	1,911,200	(911,200)	1,000,000
Inter-Agency Receipts	260,000	---	260,000
General Fund	<u>367,500</u>	<u>200,000</u>	<u>567,500</u>
TOTAL	2,538,700	(711,200)	1,827,500

MEMORANDUM

State of Alaska

TO: George Hohman, Chairman
House Finance Committee
Alaska State Legislature

DATE : February 18, 1971

FROM: *Leslie F. James*
Leslie F. James
Assistant Director
Vocational Rehabilitation

SUBJECT: HOUSE BILL NO. 66

In further response to your memorandum of February 3rd, a review of OVR expenditures for clients known to be receiving welfare has been completed. Although the review could not be considered a fiscal audit, it does provide a rough comparison of FY '70 and FY '71 trends.

In FY '70, prior to the implementation of the OVR/DPW special project, OVR funds in the approximate amount of \$91,000 were expended for clients who were receiving welfare. In the current year through January, approximately \$173,500 has been encumbered for welfare clients. Of this amount, approximately \$82,400 was encumbered under the regular program and \$91,400 under the special project.

LFJ:os

Committee Minutes Ref-69

API

*Anch. Deming -
Spec. ED. -*

\$150,000

MEMORANDUM

State of Alaska

TO: George Hohman, Chairman
House Finance Committee
Alaska State Legislature

DATE : 7 April 71

FROM: *Leslie F. James*
Leslie F. James, Asst. Director
Vocational Rehabilitation
Department of Education

SUBJECT: House Bill No. 66

In response to your request of April 6, 1971, the Fiscal Note and Analysis is herewith attached.

Since the earlier analysis of February 9, 1971, further reductions have been made in all expenditure categories in an effort to get all possible funds into the Grants and Claims category for Direct Case Services to our clients.

The rationale and need for the supplemental request remains the same as it was when originally submitted and a copy is attached.

LFJ:hs

The Legislature of the State of Alaska
FISCAL NOTE

COPIES: _____ THE CHAIRMAN OF THE COMMITTEE MAKING THE REQUEST
 _____ THE HOUSE FINANCE COMMITTEE STAFF
 _____ THE SENATE FINANCE COMMITTEE STAFF
 _____ THE DIVISION OF BUDGET & MANAGEMENT
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Subject Voc. Rehab. Support HR #66 SB
 requested by Hon. George Hohman, Chairman, House Finance Committee
 referred to Les James date of request 4/6/71
 completion date requested _____ date received _____

EXPENDITURE DETAIL	FY 71	FY	FY
100 PERSONAL SERVICES	\$	\$	\$
200 TRAVEL			
300 CONTRACTUAL SERVICES			
400 COMMODITIES			
500 EQUIPMENT			
600 LAND AND STRUCTURES			
700 GRANTS, CLAIMS & SHARED REVENUE	150,000		
TOTAL	\$ 150,000	\$	\$
FUNDING DETAIL			
FEDERAL RECEIPTS	\$	\$	\$
SPECIAL FUNDS	150,000		
UNRESTRICTED GENERAL FUND RECEIPTS			

Man Months
 Permanent Positions
 Temporary Positions

FISCAL ANALYSIS

See attached pages.

DATE 4/7/71

SIGNATURE

Les James

NAME & TITLE Les James, Asst. Dir., Voc. Rehab.

OFFICE OF VOCATIONAL REHABILITATION

General Program

Fiscal Analysis

<u>EXPENDITURE BY OBJECT</u>	<u>Original Authorization</u>	<u>Reduction</u>	<u>Requested Authorization</u>
Personal Services	917,200	(207,200)	710,000
Travel	29,900	(3,900)	26,000
Contractual Services	261,900	(73,900)	188,000
Commodities	7,000	-----	7,000
Equipment	19,000	(13,500)	5,500
Grants, Claims, Shared Revenue	1,198,700	(362,700)	836,000
Inter-Agency Charges	105,000	(100,000)	5,000
	<hr/>	<hr/>	<hr/>
Total	2,538,700	(761,200)	1,777,500
 <u>SOURCE OF REVENUE</u>			
Federal Receipts	1,911,200	(911,200)	1,000,000
Inter-Agency Receipts	260,000	-----	260,000
General Fund	367,500	150,000	517,500
	<hr/>	<hr/>	<hr/>
Total	2,538,700	(761,200)	1,777,500

Prepared: 6 April 71

NEED FOR SUPPLEMENTAL STATE APPROPRIATION

Factors Responsible for Shortage of Funds

The Office of Vocational Rehabilitation prepared the FY '71 budget with some assurances that Federal legislation would be introduced, which would make available a two-million-dollar base allotment to each State. This did not occur, and the agency will receive only one million dollars in General Program matching funds for this fiscal year.

This shortfall of one million Federal dollars is particularly crucial at this point, due to several things which occurred at the beginning of this fiscal year.

First, and probably most important, the General Program absorbed two special projects which were funded through expansion grants over a three-year period. Services during the Fiscal Years 1968 to 1970 were expanded to clients at Alaska Psychiatric Institute and to Special Education students in the Anchorage Borough. The services have proven beneficial and needed, and the General Program is obligated to continue them at an estimated cost of \$150,000 during this fiscal year.

An additional factor revolves around the classification and pay study which resulted in the upgrading of counselor salaries over and above the 6% pay increase approved by the legislature. The costs related to this factor will be alluded to later in the narrative. The point here is that the better salary structure has resulted in a more stable staff, which in turn, has created a better referral system. As a result, the caseload on July 1, 1970 was 1,409 as opposed to 1,270 on July 1, 1969. These people need services now.

Possible Cutbacks

Faced with a one-million dollar shortfall, the agency is forced to look at areas where cutbacks may be possible.

The first area viewed is that of support for the establishment of rehabilitation facilities in the state. We had budgeted \$150,300 to be expended in initial staffing and initial equipment grants to new rehabilitation facilities. By focusing on existing facilities and not pressing for the establishment of anymore during the current year, this expenditure can be reduced to \$80,000.

The next possible area for cutbacks is in the establishment of new offices authorized in the last session of the Legislature. Budgeted for 5 new offices at a cost, exclusive of salaries, of \$38,000, we can postpone the opening of four of the offices and transfer cost of the fifth to a special project to be discussed later. This action will save approximately \$38,000 in office costs. Although the opening of these offices was a high priority in the recommendations of the Governor's Policy Board for Statewide Planning of Vocational Rehabilitation Services, it is felt that the postponement is essential this year.

We can next look at staff cutbacks as a solution. Of the 17 new positions approved by the legislature for this fiscal year, 6 can be postponed with the postponement of the new offices, and 2 can be charged to a special project. Two of the remaining nine will be classified and filled, while 7, all related to special disability groups as recommended by Statewide Planning, will be postponed until FY '72. In short, 13 of the 17 positions approved will not be classified and filled during this fiscal year.

This cutback does not reduce the \$223,600 increase in Personal Services, which resulted from the absorption of 7 positions from special projects, the salary increase passed by the legislature, and the salary reclassification of all professional positions. To reduce this figure would require reduction in staff, one of the alternatives which we must face.

The fourth area subject to cutback is the area of expenditures for case services. The \$1,261,200 budgeted in this category in the General Program included approximately \$280,000 to be expended in the new branch offices and by the new counselors dealing with special disability groups. It also included a 30% increase in funds available to each counselor for services to clients. This increase was felt to be needed, because the cost of services are going up dramatically and as the counselors are more experienced, they are better able to handle larger caseloads.

Also included are \$260,000 in funds restricted to expenditures for particular groups; welfare clients and Second Injury fund clients. Although these funds are shown under the General Program, the restriction on their use weakens their availability to the counselors and this will be explored further in the next section.

Partial Solutions

The Second Injury fund monies transferred to this agency by the Department of Labor are restricted to use by those clients who have received permanent partial disabilities from on-the-job injuries. The transfer of these funds, \$60,000 this year, is a long standing, partial solution to the chronic problem of lack of funds for vocational rehabilitation.

This year for the first time, the Department of Public Welfare is making \$200,000 available to be used in direct services for clients who are receiving welfare.

A third partial solution is a special project for providing rehabilitation services to rural Alaskans. This recently approved project makes \$200,000 in Federal money available on a 90/10 matching basis.

The crucial, negative thing about all three of these partial solutions is that the case service funds involved cannot be expended for all clients. Hence, the counselor attempting to provide services to the urban, non second-injury fund, non-welfare client, is faced with a frustrating situation for himself as well as for the client.

This is especially critical this year when, due to the experienced staff, 60% of the unrestricted case service monies were encumbered by the end of July, and 88% by the end of September. The first figure reflects primarily continuation plans and the second, all plans through September.

The Problem in Summary

After all spending reductions previously discussed are made, and without reducing staff, the counselors are left with only \$426,000 in unrestricted case service money. This is almost \$200,000 less than this same staff expended in FY '70 for direct services to clients.

Assuming that the restricted funds will offset the 30% increase we wished to make available to the counselors, we still feel that a supplemental appropriation of \$150,000 to be used for direct case services to clients is essential.

Failure to make unrestricted funds available in an amount equal to that of the previous year, has the possibility of restricting adequate services to disabled Alaskan clients for several years into the future.

Effect for the Future

A shortage of funds in any given year has the tendency to impede the flow of services to clients in subsequent years. This delayed effect is the result of several areas immediately affected:

A. Staff

Without adequate case service funds, staff morale tends to suffer markedly. This can result in staff leaving the Alaska program for rehabilitation programs in other states. The long-term effect of losing well-trained professional staff is serious.

B. Referral Sources

Alaska now has a good referral source system, which has taken several years to develop. As has been adequately demonstrated in the past, the disabled will not be referred to OVR if the referring agent knows the financial constraints to be severe, thus making the client wait in limbo for weeks, months, and sometimes longer. A serious decrease in referrals in one year's time could adversely affect the program for three or four years in the future.

C. Cooperative Programs

Each year, OVR provides diagnostic and evaluation services for many clients who are ultimately provided training through other resources. These resources include BIA, MDTA, WIN and almost any other training program available in the state. The OVR services assist the client and the training agency in selecting the vocational goal, in assessing the probability of success thus avoiding failure, and in bringing to light and correcting minor medical problems which might adversely affect training.

Without adequate funds to provide for these diagnostic and evaluation costs, many clients will not get the benefit of two or more programs cooperating toward their rehabilitation. The cooperating agency without the diagnostic work-up may, in many cases, be unable to start the client in training.

Once these cooperative agreements, under which clients are served, break down, it can often take months and even years to re-establish the climate under which these agreements flourish.

D. Priorities

The Governor's Advisory Board for Statewide Planning established priorities which this agency is expected to meet. They included a beginning assault on three of the major disability groups in the state: The deaf and hard of hearing, the public offender, and the alcoholic and problem drinker.

Inadequate case service funds this year will delay the provision of services to these priority groups. The State will fall behind in its responsibility to provide rehabilitation services to those who need and could profit from them.

Introduced: 1/15/71
Referred: Health, Welfare &
Education and Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 66

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE -- FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Department of Education,
7 Vocational Rehabilitation; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$200,000 is appropriated from the general
11 fund to the Department of Education, Vocational Rehabilitation for
12 estimated unfunded operating costs for the fiscal year ending June 30,
13 1971.

14 * Sec. 2. This Act takes effect on the day after its passage and
15 approval or on the day it becomes law without approval.

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STATEMENT OF PROGRAM

AGENCY	Education	05
OPERATING PROGRAM	VOC. REHAB.	8
ACTIVITY	Section 2	2
FUNCTION	General Program	

For the Fiscal Year Ending June 30, 1971

PROGRAM CONTENT

This program provides for vocational rehabilitation services to disabled citizens determined to have a "substantial vocational handicap" as the result of their physical, mental or emotional disabilities. These services may include medical, psychological, social, educational and vocational evaluations; determination of work capacities and selection of suitable vocational objective; provision of restorative surgery or treatment, prosthesis or appliances, vocational or academic training, counseling, guidance and selective placement; and adequate follow-up to insure that employment is appropriate.

The FY 1970-1971 authorization for expenditures under Section 2, General Program, was based on an anticipated \$2,000,000 in Federal receipts. It subsequently became known that Federal receipts would be only \$1,000,000 under Section 2.

An effort was successful in gaining a \$200,000 Federal grant under Section 4 to relieve a part of the consequences of the \$1,000,000 Federal shortfall.

By restricting General Program expenditures in all categories to a minimum level, approximately \$600,000 will be available for direct case services. \$260,000 of this amount is restricted to clients of Dept. of Labor or Department of Public Welfare recipients, leaving only \$400,000 in unrestricted case service funds. This is nearly \$200,000 less than the same staff expended in FY '70 for client services to clients.

Failure to make unrestricted funds available in an amount equal to that of the previous year would seriously lower the level of services available to disabled Alaskans. Consequently this request for \$200,000 in supplemental funds is made.

The Legislature of the State of Alaska
FISCAL NOTE

- COPIES: 1 THE CHAIRMAN OF THE COMMITTEE MAKING THE REQUEST
 1 THE HOUSE FINANCE COMMITTEE STAFF
 1 THE SENATE FINANCE COMMITTEE STAFF
 1 THE DIVISION OF BUDGET & MANAGEMENT
 3 RETAIN A COPY FOR YOUR FILES

Subject Voc. Rehab. Support HB #66 SR
 requested by Representative Chance, Chairman, Health, Welfare & Education
 referred to Nathaniel H. Cole date of request
 completion date requested date received

EXPENDITURE DETAIL	FY	71	FY	FY
100 PERSONAL SERVICES	\$		\$	\$
200 TRAVEL				
300 CONTRACTUAL SERVICES				
400 COMMODITIES				
500 EQUIPMENT				
600 LAND AND STRUCTURES				
700 GRANTS, CLAIMS & SHARED REVENUE		200,000		
TOTAL	\$	200,000	\$	\$
FUNDING DETAIL				
FEDERAL RECEIPTS	\$		\$	\$
SPECIAL FUNDS				
UNRESTRICTED GENERAL FUND RECEIPTS		200,000		

Man Months
 Permanent Positions
 Temporary Positions

FISCAL ANALYSIS

See attached.

DATE 1/25/71

SIGNATURE

Nathaniel Cole

NAME & TITLE Nathaniel H. Cole, Director, Admin. Services

Introduced: 1/15/71
Referred: Health, Welfare &
Education and Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 66

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Department of Education,
7 Vocational Rehabilitation; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$200,000 is appropriated from the general
11 fund to the Department of Education, Vocational Rehabilitation for
12 estimated unfunded operating costs for the fiscal year ending June 30,
13 1971.

14 * Sec. 2. This Act takes effect on the day after its passage and
15 approval or on the day it becomes law without approval.

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Original sponsor: Rules Committee by request
of the Governor

Offered: 4/7/71
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 66

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Education, Vocational Rehabilitation;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$150,000 is appropriated from the general fund
11 to the Department of Education, Vocational Rehabilitation for estimated
12 unfunded operating costs for the fiscal year ending June 30, 1971.

13 * Sec. 2. This Act takes effect on the day after its passage and approval
14 or on the day it becomes law without approval.

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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

HOUSE OF REPRESENTATIVES

1/10/71

_____ Date

Mr. Speaker:

The Committee on _____ has had _____

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ CHAIRMAN

5 February 1971

The Honorable George H. Homan
Chairman, House Finance Committee
Alaska State House of Representatives
State Capitol
Juneau, Alaska 99801

Dear Mr. Hohman:

Thank you for your letter of 30 January 1971 concerning House Bill No. 67. I appreciate the opportunity to outline the fiscal advantages accruing to the State because of the Alaska National Guard. Answers to your specific questions are as follows:

a. The average actual versus average authorized strength of the Alaska National Guard are as listed below:

	<u>1966</u>	<u>1967</u>	<u>1968</u>	<u>1969</u>	<u>1970</u>
Authorized	2574	2580	2490	2612	2818
Actual	2336	2191	2104	2136	2273
	238 (9.2%)	389 (15.1%)	386 (15.5%)	576 (22.1%)	545 (19.3%)

2 The large upturn in authorized strength in 1969 and 1970 was the result of an Air National Guard expansion from Squadron to Group size. We have been recruiting to bring all our units up to strength. The going is getting tougher and tougher since the President announced his "All Volunteer Army" concept. I am happy to report that during the period 30 June 1970 to 30 November 1970 the Alaska Guard gained strength (+13) while the nationwide Guard strength declined (-19,000). While it is too early to tell, I cannot help but feel that this trend is due, in large part, to the foresightedness of our legislators who supported our recruiting and retention incentive programs in 1970.

b. During FY 1970 the Federal government allotted \$3,870,695 to the Army Guard and \$2,562,518 to the Air Guard. This amounted to an expenditure of \$2,150 per Army Guardsman and \$5,340 per Air Guardsman.

The Honorable George H. Homan

5 February 1971

State expenditures during this period were \$645,000. During calendar year 1971, approximately \$1,827,000 of Federal funds will be spent to construct National Guard facilities in Alaska. I believe that it is appropriate to point out here that the number of Federally paid technicians of the National Guard has increased from 214 to 271 since 1967.

c. Reenlistments and extensions for the periods you requested are outlined here:

<u>Period</u>	<u>Number</u>
1 Jul-31 Dec 68	112
1 Jul-31 Dec 69	155
1 Jul-31 Dec 70	136

I feel that it is too soon to tell what benefits the Reenlistment Bonus will have. Indications from the field, where recruiting is done, are that the bonus is a real inducement to retention. This is key since the State of Alaska is charged by the Federal Government with the responsibility for recruiting and maintaining strength in the Alaska National Guard. It should also be pointed out that the reenlistments and extensions were for periods of from one to ten years.

If you desire further information, please let me know.

Sincerely,

WILLIAM S. ELMORE
Maj Gen, AK ANG
The Adjutant General

STATE OF ALASKA

WILLIAM A. EGAN, Governor

DEPARTMENT OF MILITARY AFFAIRS

OFFICE OF THE ADJUTANT GENERAL

PHONE 277-7661
AUTOVON 862-7210
ROOM 610 MACKAY BUILDING
338 DENALI STREET — ANCHORAGE 99501

5 February 1971

The Honorable George H. Homan
Chairman, House Finance Committee
Alaska State House of Representatives
State Capitol
Juneau, Alaska 99801

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The Honorable George H. Homan

5 February 1971

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If you desire further information, please let me know.

Sincerely,



WILLIAM S. ELMORE
Maj Gen, AK ANG
The Adjutant General

HL-67

MEMORANDUM

State of Alaska

TO: The Honorable George Hoffman
 Chairman House Finance Committee
 House of Representatives
 State Legislature
 Juneau, Alaska

DATE : 20 January 1971

FROM: Major General William S. Elmore
 The Adjutant General
 Department of Military Affairs

MS

SUBJECT: Request for Additional Funds,
Fiscal Year 1971

Under the Recruiting and Retention program for the Alaska National Guard the reenlistment bonus authorized by the 1970 legislature, Chapter 204, SLA 1970 was budgeted for \$15,000. Since this activity was new without an experience factor it was difficult to come close to estimating the necessary cost. The Department now has a cost figure for the first quarter of the fiscal year in the amount of \$8,356. Should this figure continue throughout the year it would be in the neighborhood of \$35,000. The Department's operating budget at the present time indicates it is unable to absorb this additional cost. Therefore, it is requested a supplement be considered of \$20,000 to alleviate the expected over burden.

60's

8,356

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31 Dec.

*1148
rebit*

*(Jul
11 Dec) '69*

10 days @ \$540

*\$ 70.80
127.
223.10*

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Introduced: 1/15/71
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO.67

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Department of Military
7 Affairs, Alaska National Guard; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$20,000 is appropriated from the general fund
11 to the Department of Military Affairs, Alaska National Guard, for est. ated
12 unfunded requirements for reenlistment bonuses under the provisions of
13 AS 26.05.265 (Ch. 204, SLA 1970), for the fiscal year ending June 30, 1971.

14 * Sec. 2. This Act takes effect on the day after its passage and
15 approval or on the day it becomes law without approval.



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

S E N A T E

_____ Date

Mr. President:

The Committee on FINANCE has had HR 87
(Approp. Dept. Military Affairs)
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

CHAIRMAN

MEMORANDUM

State of Alaska

TO: The Honorable John Butrovich
Chairman
Senate Finance Committee

DATE : February 17, 1971

FROM: Major General William S. Elmore *WSE*
The Adjutant General
Department of Military Affairs

SUBJECT: Request for Additional Funds,
Fiscal Year 1971

Under the Recruiting and Retention program for the Alaska National Guard the reenlistment bonus authorized by the 1970 legislature, Chapter 204, SIA 1970 was budgeted for \$15,000. Since this activity was new without an experience factor it was difficult to come close to estimating the necessary cost. The Department now has a cost figure for the first quarter of the fiscal year in the amount of \$8,356. Should this figure continue throughout the year it would be in the neighborhood of \$35,000. The Department's operating budget at the present time indicates it is unable to absorb this additional cost. Therefore, it is requested a supplement be considered of \$20,000 to alleviate the expected over burden.

Introduced: 1/15/71
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

HOUSE BILL NO.67

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating to the Department of Military
7 Affairs, Alaska National Guard; and providing for an
8 effective date "

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$20,000 is appropriated from the general fund
11 to the Department of Military Affairs, Alaska National Guard, for estimated
12 unfunded requirements for reenlistment bonuses under the provisions of
13 AS 26.05.265 (Ch. 204, SLA 1970), for the fiscal year ending June 30, 1971.

14

* Sec. 2. This Act takes effect on the day after its passage and
15 approval or on the day it becomes law without approval.

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GERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

HOUSE OF REPRESENTATIVES

1/17/71

_____ Date

Mr. Speaker:

The Committee on REVENUE has had HB 63

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ CHAIRMAN

HOUSE JOURNAL

HOUSE FINANCE COMMITTEE REPORT

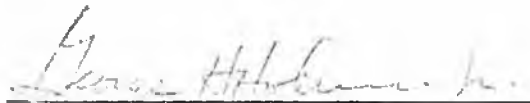
ON

HOUSE BILL NO. 68

The committee on finance has had House Bill No. 68 under consideration. A majority of the members of the committee recommends that it be replaced with Committee Substitute for House Bill No. 68 and that Committee Substitute for House Bill No. 68 do pass. However, the committee wishes to make the following comments regarding changes in the bill part of the record.

An earlier recommendation by the House Finance Committee resulted in the deletion of a requested appropriation for ASHA rental payments from HB 62 (making a supplemental appropriation to the State Bond Committee). The theory behind deletion of the funds was that the agency responsible for the rental payments -- Department of Highways -- and not the State Bond Committee should make a supplemental appropriation request. The recommended figure included in this appropriation, \$249,700, covers the unfunded rental payments due the Alaska State Housing Authority for the following Department of Highways facilities:

Ketchikan Shop
Livengood Shop
Fairbanks Complex
Glenallen Shop
Petersville Shop



George Hohman, Chairman
House Finance Committee

MEMORANDUM

State of Alaska

TO: Governor George H. Heblman
Chairman, House Finance Committee

DATE: March 30, 1971

ATTN: Rep. Chuck Begnan

FILE NO: 00-004

SUBJECT: HB #68

FROM: D. A. Campbell
Commissioner
Department of Highways

In succeeding paragraphs we will attempt to answer your questions relative to the several items contained in HB 68, a supplemental appropriation request:

1. Anchorage Complex - Of the \$972,000 requested, \$645,000 represents the new shop building and is needed for the efficient operation of the district. The balance of \$329,000 covers paving and security fencing which would be desirable to have at this time, but not absolutely necessary to the operation of the new facility. Fencing at \$17,000 probably will be needed next year for security.
2. The land for the Petersburg Maintenance Station, in the amount of \$12,000, is needed. All State land available, because of topographic reasons, would require much heavier investment for site preparation than would be required to purchase suitable land from private ownership.
3. Fairbanks Complex - The \$154,000 requested for paving and seeding at the new complex would certainly be desirable, yet it is not absolutely necessary to the operation of the facility.
4. South Fork Lodge - The department needs a permanent camp on the Taylor Highway badly. The department has been using the Lodge as a crew headquarters for over 20 years, paying the owners for room and board. There is 7.5 acres of land which allows for expansion if necessary. A department staff appraiser made a comprehensive appraisal, copy attached, of the property setting the value at \$85,000. It would cost the State from \$200,000 to \$300,000 to develop and construct a new camp at another site, yet this facility is currently operable and should meet our needs for at least 10 years. We feel that the \$50,000 offer is an opportunity for the State to acquire some very adequate facilities at a fair price and earnestly recommend its purchase.
5. Hyder Flood - The \$114,000 requested represents the amount already expended by the State to repair the flood damage to the road which provides access to American as well as Canadian mining interests. The Grand Duc Mines contributed approximately \$75,000 in men, equipment and materials toward the project. An attempt was made to qualify this repair for National Disaster Funds but our efforts were not successful. The maintenance appropriation is carrying these costs and will be overexpended without recovery of this unexpected drain on its funds.

We trust that we have answered your questions in a satisfactory manner and stand ready to assist further if found necessary.

Attachment

Original sponsor: Rules Committee by request
of the Governor

IN THE HOUSE

BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 68

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTH LEGISLATURE -- FIRST SESSION

A BILL

For an Act entitled: "An Act making an appropriation and a supplemental appropriation to the Department of Highways; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$827,000 is appropriated from the general fund to the Department of Highways for estimated unfunded capital construction and acquisition costs, to be allocated according to the following schedule:

(1) Anchorage Complex	\$643,000
(2) Fairbanks Complex	134,000
(3) South Fork Lodge	<u>50,000</u>
TOTAL	\$827,000

* Sec. 2. The sum of \$114,000 is appropriated from the general fund to the Department of Highways for unfunded costs resulting from the flood of August, 1970 at Hyder, Alaska; the appropriation is for the fiscal year ending June 30, 1971.

* Sec. 3. This Act takes effect on the day after its passage and approval or on the day it becomes law without approval.

Introduced: 1/15/71
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 68

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Department of Highways;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$1,168,000 is appropriated from the general
10 fund to the Department of Highways for estimated unfunded capital construc-
11 tion and acquisition costs, to be allocated according to the following
12 schedule:

13	(1) Anchorage Complex	\$ 972,000
14	(2) Petersburg Maintenance Station	12,000
15	(3) Fairbanks Complex	134,000
16	(4) South Fork Lodge	<u>50,000</u>
17	TOTAL	\$1,168,000

18 * Sec. 2. The sum of \$114,000 is appropriated from the general fund
19 to the Department of Highways for unfunded costs resulting from the flood
20 of August, 1970 at Hyder, Alaska, for the fiscal year ending June 30, 1971.

21 * Sec. 3. This Act takes effect on the day after its passage and
22 approval or on the day it becomes law without approval.
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