

Leg. Finance - Finance Comte Files (1971-72) 8879

HB 61 cont., 62

## DIVISION OF PUBLIC HEALTH

1	2	3	4	5	6	7	8
Program	FY 70/71 Authorized	Jan. 71 Case/oad/ Ave. Grant	HB 61 Supplemental Request	Revised Supplemental Request	Total FY 70/71 Supplemental Request	FY 71/72 Governor's Allowance	FY 71/72 Requested Increases
Office of Alcoholism	400,000 (State 400,000)		0	40,000	40,000	487,600 (State 487,600)	656,100 (State 656,100)

JUSTIFICATION

- Reference Tab J 1. Proposal documents for the establishment of an alcoholic detoxification facility. Column 8 reflects the cost of operation for the first full year.
- This proposal was developed after the deadline for submitting the FY 1972 budget. The need for such a facility was anticipated in the future, but is needed now as a result of overcrowded conditions at the Fairbanks State Jail as a result of Fairbanks eliminating alcohol-related offenses from the city ordinances.
- If the decision is made to accept the proposal and to open the detoxification center prior to July 1, 1971, additional funding from the Legislature will be necessary (column 5 and 6).

- The alcoholic detoxification facility is proposed to operate in the Slope Lodge. If the concept is acceptable it will be necessary to secure a lease on the building as soon as possible. As soon as the building is secured, it will be necessary to hire the Maintenance Mechanic II for maintenance of the building. To minimize the time between the lease of the building and the actual time of operation the Administrative Assistant III position with clerical support of the Sec. I position should be filled and begin the preparation of equipment orders and assist in the recruiting of personnel. The following is a monthly cost for maintaining the building and hiring the necessary personnel.

		<u>1 mo.</u>	<u>2 mo.</u>	<u>3 mo.</u>	<u>4 mo.</u>
Lease	5,000				
Elec. & Heat	1,200				
Leasehold	<u>251</u>	6,451	12,902	19,353	25,804
Insurance	276	276	552	828	1,104
Adm. Asst. III	1,312				
Main. Mech. II	1,132				
Sec. I	<u>842</u>				
		<u>3,286</u>	<u>6,572</u>	<u>9,858</u>	<u>13,144</u>
Total		10,013	20,026	30,039	40,052

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# LAWS OF ALASKA

1976

Source

Chapter No.

RCCS MCS CSSB 386

234

## AN ACT

Relating to the requirements for old age assistance, aid to the disabled, and aid to the blind.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. AS 47.25.430(a) is amended to read:

(a) Financial assistance shall be given under secs. 430 - 610 of this chapter, so far as practicable under the conditions in the state, to every aged, needy resident of the state who has attained the age of 65 years, who has not made a voluntary assignment or transfer of property to qualify for assistance. Assistance shall be in an amount which will provide the applicant with reasonable subsistence compatible with decency and health in accordance with standards established by the department, but may in no case exceed \$250 a calendar month. Direct payments for medical services and remedial care may not be considered in determining the maximum amount payable.

\* Sec. 2. AS 47.25.575 is repealed and re-enacted to read:

Sec. 47.25.575. PROPERTY TAKEN UNDER EMINENT DOMAIN POWERS. If a recipient's property is taken for urban renewal or other public purposes and the recipient expresses his intent to purchase a personal dwelling, the proceeds which are paid the recipient as a result of the taking shall be paid by the taking authority into an escrow account under escrow instructions approved by the department. If the proceeds are paid into such an account and are applied by the recipient within one year to the purchase of a personal dwelling, the proceeds may not cause a reduction of the amount of assistance to which the recipient would otherwise be entitled. The department shall inform the recipient of the provisions of this section at the time of the taking.

Chapter 234

\* Sec. 3. AS 47.25.640 is amended to read:

Sec. 47.25.640. AMOUNT OF ASSISTANCE. The department shall determine the amount of assistance granted for a needy blind person with due regard to the resources and needs of the person and the conditions existing in each case. Assistance shall be sufficient to provide the applicant with reasonable subsistence compatible with decency and health, and according to the standards of assistance established by the department. However, assistance may not exceed \$250 a calendar month. Direct payments for medical services and remedial care may not be considered in determining the maximum amount payable.

\* Sec. 4. AS 47.25.810 is amended to read:

Sec. 47.25.810. AMOUNT OF ASSISTANCE. The amount of assistance for a permanently and totally disabled person shall be determined by the department with regard to the resources and needs of the person and the conditions existing in each case. Where possible, assistance shall be sufficient to provide reasonable subsistence compatible with decency and health and according to the standards of assistance established by the department. However, the amount of assistance may not exceed \$250 a calendar month. Direct payments for medical services and remedial care may not be considered in determining the maximum amount payable.

\* Sec. 5. AS 47.25.905 is repealed and re-enacted to read:

Sec. 47.25.905. PROPERTY TAKEN UNDER EMINENT DOMAIN POWERS. If a recipient's property is taken for urban renewal or other public purposes and the recipient expresses his intent to purchase a personal dwelling, the proceeds which are paid the recipient as a result of the taking shall be paid by the taking authority into an escrow account under escrow instructions approved by the department. If the proceeds are paid into such an account and are applied by the recipient within one year to the purchase of a personal dwelling, the proceeds may not cause a reduction of the amount of assistance to which the recipient would otherwise be entitled. The department shall inform the recipient of the provisions of this section at the time of the taking.

\* Sec. 6. A pledge or lien of personal or real property which constitutes a claim against a recipient and his estate under AS 47.25.560 - 47.25.570, 47.25.720 - 47.25.725, 47.25.890 - 47.25.900 which is in existence on the effective date of this Act is extinguished on the effective date of this Act.

\* Sec. 7. AS 47.25.560 - 47.25.570, 47.25.720 - 47.25.725, 47.25.890 - 47.25.900 are repealed.

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REPORTS OF SPECIAL COMMITTEES

"May 31, 1970"

Mr. President  
Mr. Speaker

CSSB The Conference Committee [with powers of free conference]  
386 which has had COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 386,  
am, (assistance to aged and blind) under consideration,  
am recommends that it be replaced with FREE CONFERENCE  
COMMITTEE SUBSTITUTE FOR HOUSE COMMITTEE SUBSTITUTE FOR  
COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 386, and that the  
Free Conference Committee Substitute do pass.

Senate Members

House Members

S/ Elton E. Engstrom  
Senator Engstrom

S/ Chaney Croft  
Mr. Croft

S/ Lowell Thomas, Jr.  
Senator Thomas

S/ Helen D. Beirne  
Mrs. Beirne

S/ Joe Josephson  
Senator Josephson

S/ Irwin L. Metcalf  
Mr. Metcalf

FCCS Senator Engstrom moved and asked unanimous consent that the  
HCS Free Conference Committee report on COMMITTEE SUBSTITUTE FOR  
CSSB SENATE BILL NO. 386, amended, (assistance to aged and blind)  
386 be adopted. There being no objection, it was so ordered.  
The Secretary was instructed to so notify the House.

The following letter of legislative intent accompanied the  
Free Conference Committee report:

"FREE CONFERENCE COMMITTEE SUBSTITUTE FOR HOUSE COMMITTEE  
SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 386  
abolishes the lien provisions on property owned by persons  
receiving aid provided for the blind, the disabled and the  
aged. In addition this bill raises the maximum allowable  
grant to the blind, disabled and aged from \$200 to \$250  
per month. It is the intention of the Free Conference  
Committee that the Department of Health and Welfare be  
provided with maximum flexibility in determining the need  
and budget computation requirements within the \$250 per  
month maximum limitation. In other words, it may be  
desirable for the department to grant in some areas a  
greater payment for food and clothing because of the fact  
that rent is not a significant cost."

FREE CONFERENCE COMMITTEE SUBSTITUTE FOR HOUSE COMMITTEE  
SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 386  
was referred to the Secretary for engrossment and enrollment.

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# STATE OF ALASKA

KEITH H. MILLER, GOVERNOR

DEPARTMENT OF HEALTH AND WELFARE

DIVISION OF PUBLIC WELFARE

POUCH H - JUNE 9 93501

May 21, 1970

## DEPARTMENT POSITION PAPER RELATIVE TO

### Proposed CS for HB 282

The proposed CS for HB 282 will raise the food, clothing and incidental allowance by \$50 per person and the maximum to \$250 for cost of \$1,533,000. This will alleviate the many problems expressed by Legislators about people living in the bush areas where they are not paying rent.

While this will not give the large overall increases as in CS for HB 282 which allows up to \$367 per month, it, nonetheless, alleviates most of the hardship problems and gives the aged, blind and disabled clients considerable increase in funds for food, clothing and necessary incidentals.

By next year, President Nixon's welfare proposal may be in effect and will relieve the State of Alaska of some of the costs of this bill through greater federal reimbursement.

SPH:sf

The Legislature of the State of Alaska  
 FISCAL NOTE  
 Second Session - Sixth State Legislature

COPIES: \_\_\_\_\_ THE CHAIRMAN OF THE COMMITTEE MAKING THE REQUEST, POUCH V  
 \_\_\_\_\_ THE LEGISLATIVE FINANCE COMMITTEES' STAFF, POUCH Y  
 \_\_\_\_\_ THE DIVISION OF BUDGET & MANAGEMENT, POUCH C  
 \_\_\_\_\_ RETAIN A COPY FOR YOUR FILES

subject HB Proposed CS for HB 282 SB \_\_\_\_\_  
 requested by Senator Lowell Thomas, Jr.  
 referred to \_\_\_\_\_ date of request \_\_\_\_\_  
 completion date requested \_\_\_\_\_ date received \_\_\_\_\_

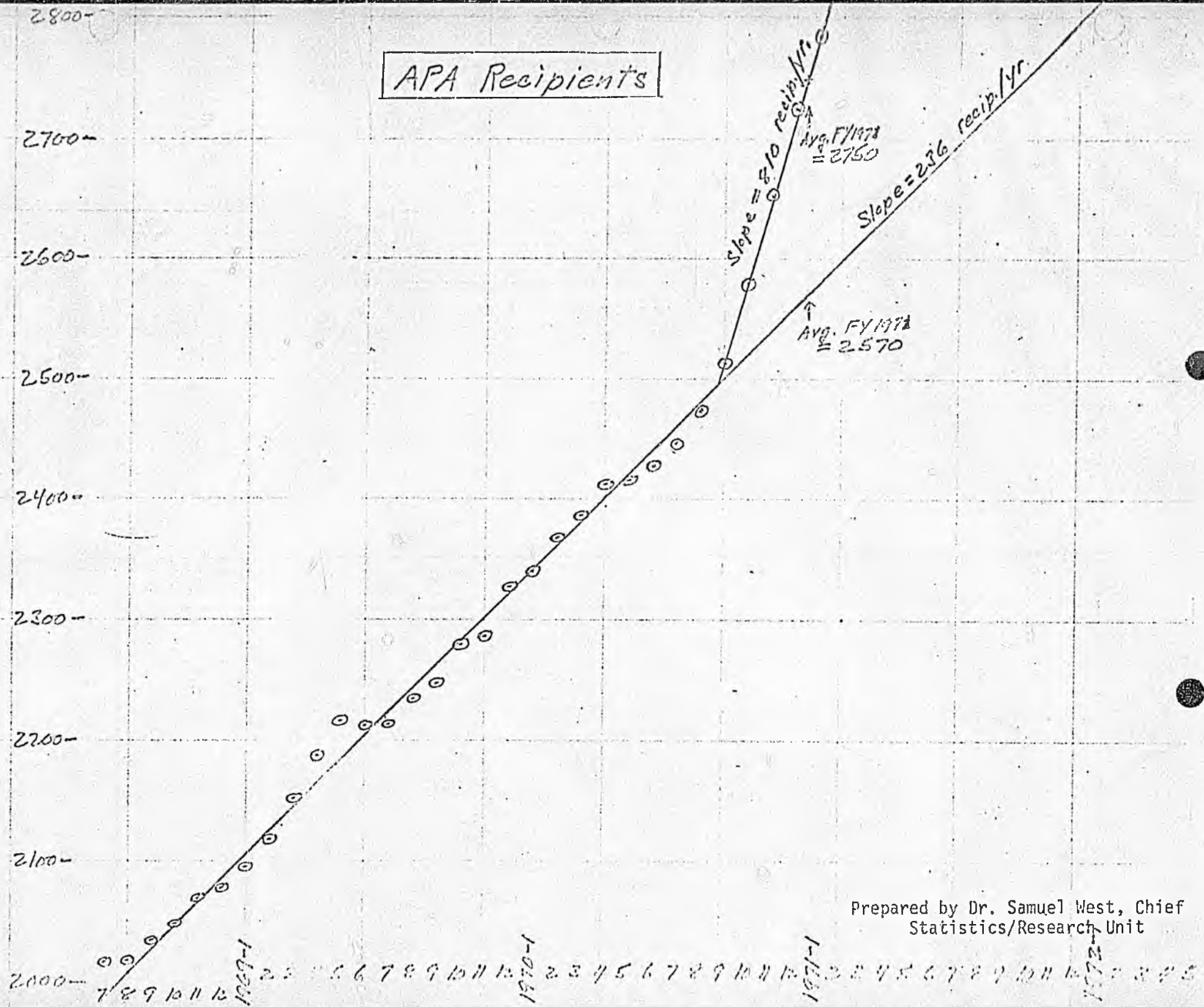
EXPENDITURE DETAIL	FY 70-71	FY 71-72	FY 72-73
100 PERSONAL SERVICES	\$	\$	\$
200 TRAVEL			
300 CONTRACTUAL SERVICES			
400 COMMODITIES			
500 EQUIPMENT			
600 LAND AND STRUCTURES			
700 GRANTS, GAINS & INVESTMENT REVENUE	1,533,000	1,717,000	1,923,000
	1,533,000	1,717,000	1,923,000
FY 70-71			
FEEDBACK	-0-	183,600	206,000
GRANTS	1,533,000	1,533,400	1,717,000
Man Months			
Permanent Positions			
Temporary Positions			

FISCAL ANALYSIS

The cost to raise the legal maximum from \$200 to \$250 per month for Old Age Assistance, Aid to the Blind, and Aid to the Disabled programs, adding \$50 per month per case to the basic food, clothing and incidental allowance to raise it from \$86 to \$136 per month in Southeastern Alaska and Anchorage and from \$91 to \$141 per month in the northern and western areas of the state. The 72-73 projections are based on a 12% per year increase in caseload.

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# APA Recipients



Prepared by Dr. Samuel West, Chief  
Statistics/Research Unit

1972  
1973

B

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# LAWS OF ALASKA

1970

Source

Chapter No.

CSHB 8 (Finance) (eff. date added)

177

## AN ACT

Increasing the amount of assistance to dependent children; and providing for an effective date.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

Section 1. AS 47.25.320(a) is amended to read:

(a) The department shall determine the amount of assistance for a dependent child and the relative with whom the dependent child is living, with regard to the resources and necessary expenditures of the family and the conditions existing in each case. Assistance is sufficient if, when added to all other income and support available to the child, the child and relative have reasonable subsistence compatible with decency and health.

(1) However, the amount of assistance shall not exceed

(A) \$125 when there is a relative and one child that has not reached five years of age,

(B) \$150 when there is a relative and one child that is at least five but less than 13 years of age,

(C) \$175 when there is a relative and one child that is at least 13 but less than 18 years of age;

(2) If there is more than one child the amount allowed for each additional child shall not exceed

(A) \$50 if the additional child has not reached five years of age,

(B) \$75 if the additional child is at

Chapter 177

least five but less than 13 years of age,

(C) \$100 if the additional child is at least 13 but less than 18 years of age.

Sec. 2. This Act takes effect July 1, 1970.

B. 2



METHOD of COMPUTATION for CS for HB 8

From the January, 1970 AFDC Monthly Statement of Expenditures and Caseloads, there were 7,318 recipients, of which 5,739 (76.34%) were children and 1,779 (23.66%) were adults. These percentages were then applied to the projected caseloads for the next three fiscal years.

When the projected number of children was calculated, using the above percentages, the age distribution percentages from the Fairbanks Welfare District sampling (27.75% of the children 0-4 years, 49.59% of the children 5-12 years and 22.66% of the children 13-18 years of age) was applied to determine the number of children in each age group specified in the CS for HB 8.

By inspection of the CS for HB 8 it is found that the monthly grant payment for each age group is as follows:

Age	0-4	\$ 50.00	per child per month
Age	5-12	\$ 75.00	per child per month
Age	13-18	\$100.00	per child per month
Adult		\$ 75.00	per adult per month

Using the above data the following tables show the total program costs of the AFDC program if CS for HB 8 is enacted.

		<u>FY 1970-71</u>				
		<u>AGE</u>	<u>NUMBER</u>	<u>GRANT PER MO PER PERSON</u>	<u>TOTAL GRANTS</u>	
					<u>Per Month</u>	<u>Per year</u>
9,124 People (Projected)	}	0-4	1,933	\$ 50.00	\$ 96,650	\$1,159,800
6,935 Children		5-12	3,454	75.00	259,050	3,108,600
		13-18	1,579	100.00	157,800	1,893,600
2,159 Adults			<u>2,159</u>	75.00	<u>161,925</u>	<u>1,943,100</u>
			9,124		\$675,425	\$8,105,100

FY 1971-72

10,404 People (Projected)

	AGE	NUMBER	GRANT PER MO PER PERSON	TOTAL GRANTS	
				Per Month	Per Year
7,942 Children	0-4	2,204	\$ 50.00	\$110,200	\$1,322,400
	5-12	3,938	75.00	295,350	3,544,200
	13-18	1,800	100.00	180,000	2,160,000
2,462 Adults		<u>2,462</u>	75.00	<u>184,650</u>	<u>2,215,800</u>
TOTALS		10,404		\$770,200	\$9,242,400

FY 1972-73

13,005 People (Projected)

	AGE	NUMBER	GRANT PER MO PER PERSON	TOTAL GRANTS	
				Per Month	Per Year
9,928 Children	0-4	2,755	\$ 50.00	\$137,750	\$1,653,000
	5-12	4,923	75.00	369,225	4,430,700
	13-18	2,250	100.00	225,000	2,700,000
3,077 Adults		<u>3,077</u>	75.00	<u>230,775</u>	<u>2,769,300</u>
TOTALS		13,005		\$962,750	\$11,553,000

	<u>FY 1971</u>	<u>FY 1972</u>	<u>FY 1973</u>
Projected Cost with CS for HB 8	\$8,105,100	\$9,242,400	\$11,553,000
Budget estimate without CS for HB 8	<u>\$4,995,900</u>	<u>\$5,802,900</u>	<u>\$ 7,386,300</u>
Cost of HB 8	\$3,109,200	\$3,439,500	\$ 4,166,700

B.3

## MEMORANDUM

State of Alaska

TO:  Robert A. (Bert) Hall  
Commissioner  
Department of Health and Welfare

Thru: V.L. Iverson, Director  
Administrative Services

FROM: Roger C. Lange  
Acting Comptroller

DATE : May 19, 1970

SUBJECT: Increased Funds in House Budget  
to Fund HB 8

The department breakdown of increases and decreases in the CS HB 452 notes the addition of \$1,990,500 to the AFDC program to fund HB 8. It should be noted that the last fiscal note prepared on this bill indicated an additional \$3,109,200 would be required by the department to implement this legislation. This action will leave the program underfunded by \$1,118,700.

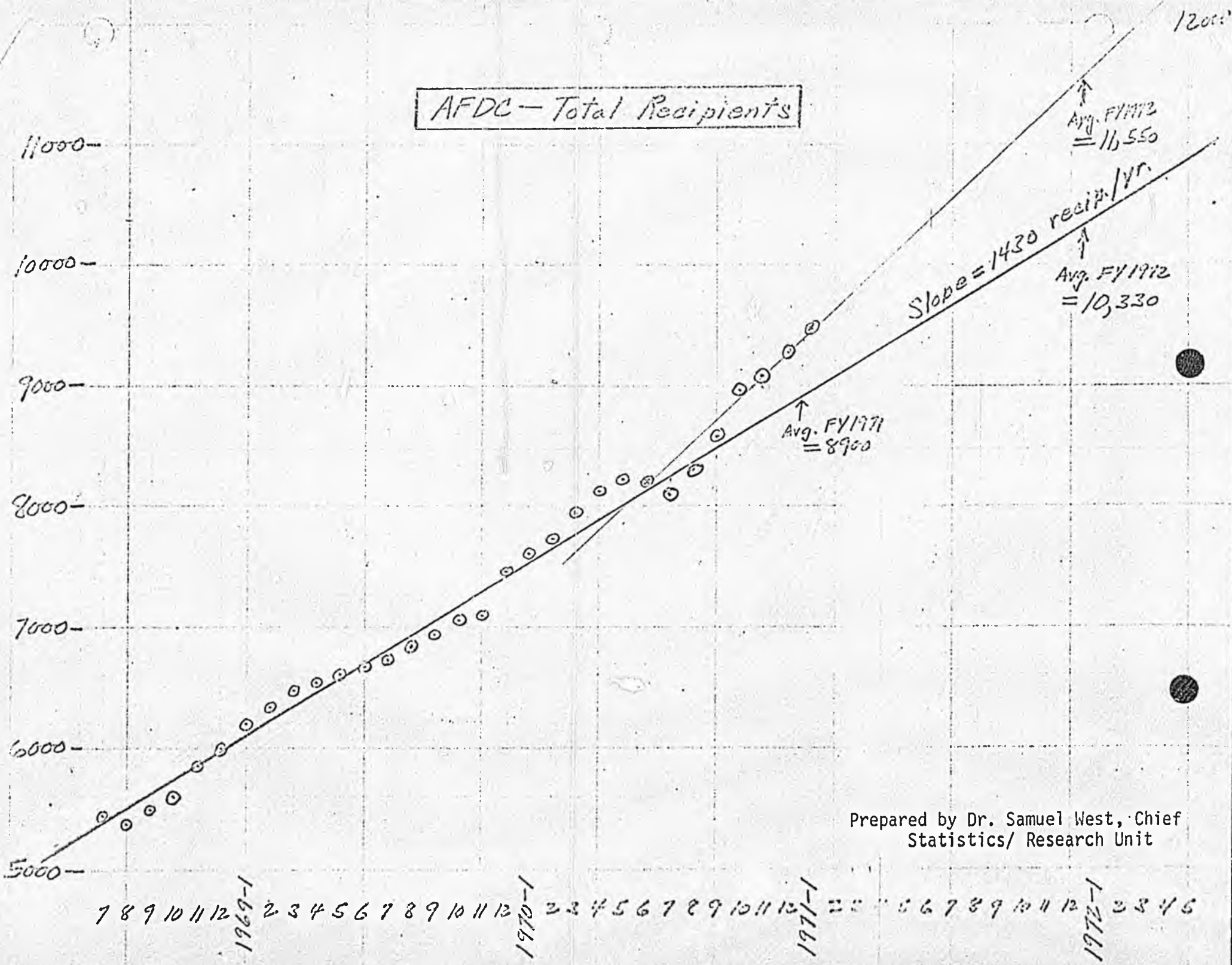
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AFDC - Total Recipients



Prepared by Dr. Samuel West, Chief  
Statistics/ Research Unit

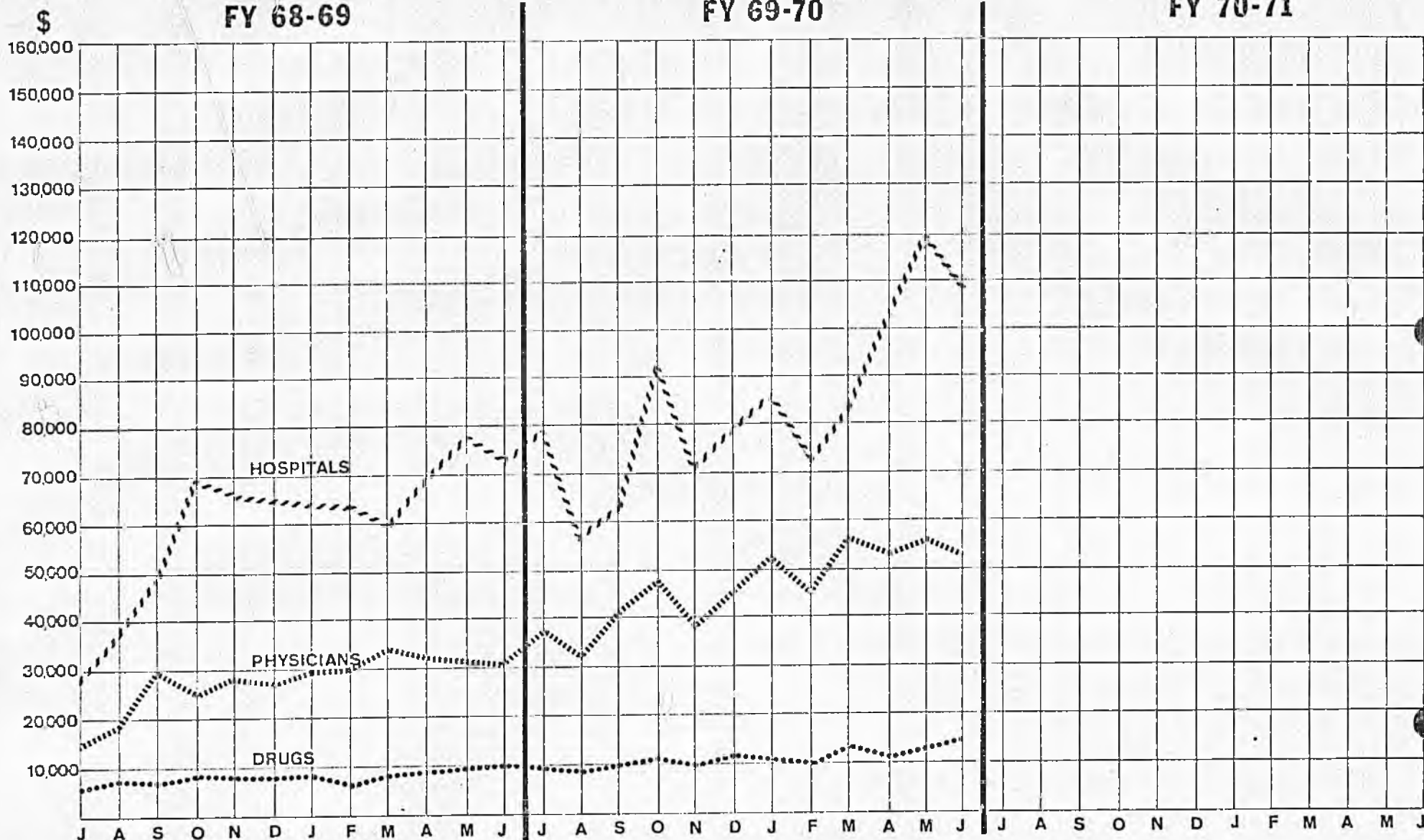
C. 1

# GR MEDICAL COSTS

BY MONTH SERVICE WAS RENDERED

FY 69-70

FY 70-71



## NARRATIVE ANALYSIS FY69 vs. FY 70

### Total General Relief-Medical Program

Total costs up 46%; Hospital 40%, Physician 70%, Dental 38%, Drugs 45%. Of course, more persons were helped. (No count of persons, but average unduplicated cases were up: Hospital 41%, Physician 46%, Dental 31%, and Drugs 41%.)

### Hospital Costs Only (Including Medicare)

Total hospital costs increased 44%. Average daily cost increased 57%. Average days per person decreased 38%. Number of persons increased 40%. Early indications for 1970/71 costs are still increasing.

### Hospital Costs Only (Excluding Medicare)

Total hospital costs increased 46%. Average daily cost increased 39%. Average days per person decreased 33%. Number of persons increased 57%. 1970/71 costs are still increasing.

GR  
by Month of

	<u>Total</u>	<u>Hospital</u>
Jul 1968	56,310	27,926
Aug	71,808	37,393
Sep	91,547	48,536
Oct	107,990	66,892
Nov	110,523	65,782
Dec	105,535	64,148
Jan 1969	119,302	64,093
Feb	113,393	63,310
Mar	113,563	59,012
Apr	120,745	69,170
May	137,549	77,094
Jun	125,316	72,172
<b>Total 1968-69</b>	<b><u>1,273,581</u></b>	<b><u>715,528</u></b>
Jul 1969	140,185	78,616
Aug	110,110	56,627
Sep	126,493	61,326
Oct	168,233	91,567
Nov	129,446	70,881
Dec	154,633	78,715
Jan 1970	164,082	85,815
Feb	141,225	72,036
Mar	165,091	83,803
Apr	174,886	96,719
May	202,470	119,750
Jun	188,726	108,823
<b>Total 1969-70</b>	<b><u>1,865,580</u></b>	<b><u>1,004,678</u></b>

Medical Costs  
Service Given and Category

<u>Nursing</u> <u>Home</u>	<u>Physician</u>	<u>Dental</u>	<u>Drugs</u>	<u>Other</u>
1,882	14,891	3,050	5,994	2,567
2,759	17,335	4,321	6,453	3,547
1,939	29,132	3,240	6,008	2,692
1,522	24,748	3,550	7,605	3,673
3,666	27,911	3,162	7,568	2,434
2,114	26,332	3,784	7,253	1,904
8,913	29,324	5,069	8,332	3,571
9,219	29,359	2,693	5,924	2,888
5,159	33,077	3,393	7,620	5,302
--	31,815	7,078	8,955	3,727
4,450	31,546	5,055	9,194	10,210
2,375	30,901	5,832	9,211	4,825
<u>43,998</u>	<u>326,371</u>	<u>50,227</u>	<u>90,117</u>	<u>47,340</u>
2,359	37,479	6,845	8,847	6,039
889	32,167	7,365	8,748	4,314
--	41,040	7,541	9,445	7,141
847	48,074	6,584	10,352	10,809
875	38,237	4,666	9,843	4,944
275	45,561	7,422	11,459	11,201
25	52,302	5,422	10,319	10,199
--	45,160	4,779	10,099	9,151
--	55,384	2,944	13,010	9,950
--	52,437	4,322	11,275	10,133
--	55,500	6,299	12,676	8,245
580	52,268	5,184	14,406	7,465
<u>5,850</u>	<u>555,609</u>	<u>69,373</u>	<u>130,479</u>	<u>99,591</u>

State of Alaska  
Department of Health and Welfare  
Statistical Services  
November 6, 1970

Medical Hospital Costs  
(Including Medicare & FEA)  
by Month of Service

	<u>Total Hospital Costs</u>	<u>Number Hosp. Days</u>	<u>Number Persons</u>	<u>Days per Person</u>	<u>Cost per Day</u>
				Fiscal 1967 average	<u>46.41</u>
1968 - May	36,676	908	101	8.99	40.39
Jun	26,492	716	78	9.18	37.00
	(2 months only)			Fiscal 1968 average	<u>38.90</u>
1968 - Jul	27,926	625	90	6.94	44.68
Aug	37,393	783	103	7.60	47.76
Sep	48,533	730	99	7.37	66.48
Oct	65,218	1202	135	8.90	54.26
Nov	62,671	1130	134	8.43	55.46
Dec	63,541	1174	137	8.57	54.12
1969 - Jan	63,609	1107	149	7.43	57.46
Feb	62,003	1029	143	7.20	60.26
Mar	57,879	882	132	6.68	65.62
Apr	68,408	1044	156	6.69	65.52
May	75,113	825	157	5.25	80.70
Jun	66,580	667	161	4.14	99.82
Total	698,874	11198	1596		
				Fiscal 1969 average	<u>7.02</u> <u>62.41</u>
1969 - Jul	78,616	883	175	5.05	89.03
Aug	56,627	711	154	4.62	79.64
Sep	61,326	575	168	3.42	106.65
Oct	91,567	705	176	4.01	129.88
Nov	70,881	770	173	4.45	92.05
Dec	78,715	860	187	4.60	91.53
1970 - Jan	85,815	850	199	4.27	100.96
Feb	72,036	782	206	3.80	92.12
Mar	83,803	775	200	3.88	108.13
Apr	96,719	980	199	4.92	98.69
May	119,750	1286	259	4.97	93.12
Jun	108,823	1060	239	4.44	102.66
Total	1,004,678	10237	2335		
				Fiscal 1970 average	<u>4.38</u> <u>98.14</u>

State of Alaska  
Department of Health and Welfare  
Statistical Services  
November 6, 1970

GR Medical Hospital Costs  
(excluding Medicare)  
by Month of Service

	<u>Total Hospital Costs</u>	<u>Number Hosp. Days</u>	<u>Number Persons</u>	<u>Days per Person</u>	<u>Cost per Day</u>
Fiscal 1967 average				<u>11.8</u>	<u>46.41</u>
1968 - May	34,854	551	77	7.16	63.26
Jun	24,963	483	59	8.19	51.68
Fiscal 1968 average (2 months)				<u>7.60</u>	<u>57.85</u>
1968 - Jul	23,522	342	71	4.82	68.78
Aug	36,163	496	84	5.90	72.91
Sep	47,615	588	80	7.35	80.98
Oct	63,102	892	111	8.04	70.74
Nov	59,653	803	96	8.36	74.29
Dec	62,258	913	100	9.13	68.19
1969 - Jan	61,721	800	124	6.45	77.15
Feb	60,238	795	117	6.79	75.77
Mar	56,110	694	100	6.94	80.85
Apr	66,692	802	121	6.63	83.16
May	74,468	742	135	5.50	100.36
Jun	65,441	522	131	3.98	125.37
Total	676,983	8389	1270		
Fiscal 1969 average				<u>6.61</u>	<u>80.70</u>
1969 - Jul	78,103	725	154	4.71	107.73
Aug	55,450	513	121	4.24	108.09
Sep	60,632	541	139	3.89	112.07
Oct	90,818	656	149	4.40	138.44
Nov	69,818	651	138	4.72	107.25
Dec	77,134	716	159	4.50	107.73
1970 - Jan	83,892	763	174	4.39	109.95
Feb	69,753	654	165	3.96	106.66
Mar	82,015	643	170	3.78	127.55
Apr	95,147	842	171	4.92	113.00
May	118,056	1131	231	4.90	104.38
Jun	108,310	966	219	4.41	112.12
Total	989,128	8801	1990		
Fiscal 1970 average				<u>4.42</u>	<u>112.39</u>

State of Alaska  
Department of Health and Welfare  
Statistical Services  
November 6, 1970

C. 2

DIVISION OF PUBLIC WELFARE - GENERAL RELIEF MEDICAL PROGRAM

Funding Pattern - FY 66 - FY 71

<u>YEAR</u>	<u>BUDGET REQUEST</u>	<u>GOV AUTH</u>	<u>LEGISLATIVE AUTH</u>	<u>SUPPLEMENTAL/ YR END ADJUST</u>
1966	750,000	700,000	700,000	+ 292,900
1967	1,000,000	703,000	703,000	+ 286,000
1968	812,000	812,000	812,000	+ 288,000
1969	1,239,000	909,400	1,239,000	-0-
1970	1,394,600	1,376,900	1,376,900	+ 812,900
* 1971	1,725,000	1,725,000	1,600,000	1,985,000 Supply Req. now pending

NOTE: Historically, the General Relief-Medical Program has been underfunded. In the past two years, with medical costs rising at an unprecedented rate nationally and recipient utilization up in the State, program costs are sky rocketing.

D.1

## MEMORANDUM

State of Alaska

TO:  Robert A. (Bert) Hall  
 Commissioner  
 Department of Health & Welfare

DATE : January 11, 1971

FROM: Stanley P. Harrio  
 Director  
 Division of Public Welfare

SUBJECT: Request for Additional GR Funds.

I hereby request that you pursue the identification of any monies within the Department for transfer under Executive Order 20. Since the situation is extremely critical, it would be preferable to be able to handle this departmentally, if possible, rather than request a supplement. However, if a transfer is impossible, we would anticipate that a request for \$50,000 under S.A. Sec. 37.07.100 will be necessary.

We have curtailed General Relief expenditures throughout the state, and have stopped all home repairs, in an attempt to "tighten up" our GR Program. However, we understand unemployment is running an all-time high, with it at 9.4% in Fairbanks, and reportedly higher in Anchorage. It will be impossible to fund the necessary expenditures within the Division.

A detailed report of GR expenditures throughout the state, including Fairbanks and Anchorage, is attached for your information.

SPH/TJB/cpc

cc: V. L. Iverson  
 Roger Lange  
 Attachment

RECEIVED  
 JAN 13 1971

ADMINISTRATIVE SERVICES  
 OFFICE OF THE DIRECTOR

MEMORANDUM

State of Alaska

TO: Robert A. Hall  
Commissioner

DATE : January 12, 1971

FROM: Stanley P. Harris  
Director

SUBJECT: GR fund evaluation

The following statistics regarding GR allocations and expenditures were received from the various districts of the Division for the first six months of Fiscal Year 1971.

<u>SERO DISTRICT</u>		<u>ALLOCATION</u>	<u>EXPENDITURE</u>
JUNEAU	21	22,000	7,876.31
SITAK	22	3,000	1,354.83
PETERSBURG	24	3,000	1,393.28
KETCHIKAN	23	27,000	13,414.62

<u>SCRO DISTRICT</u>		<u>ALLOCATION</u>	<u>EXPENDITURE</u>
ANCHORAGE	31	100,000	88,575.12
VALDEZ	32	4,000	789.91
SEWARD	34	15,000	9,728.00
DILLINGHAM	33	2,000	ZERO
KOTLIK	35	5,000	3,000.00
BETHEL	36	2,000	375.06
KENAI*	37	14,400	(OCT.15-DEC.31)2,966.89 (JAN.'71)1,154.00

\* Kenai office opened October 15, 1970. January expenditure covers January 4th. Through January 8, 1971.

Total allocation for SCRO was \$180,000. Allocation of \$37,600 was withheld in Regional office for later distribution. In that the Anchorage District Office has only \$11,500 balance for fiscal year, \$37,600 will be transferred to that district.

<u>NRO DISTRICT</u>		<u>ALLOCATION</u>	<u>EXPENDITURE</u>
FAIRBANKS	41	52,500	deficit -807.15
FORT YUKON	43	1,000	585.00
BARROW	45	1,000	ZERO
NOME	46	2,500	1,757.80
KOTZEBUE	47	1,000	214.00
TOK	44	1,000	550.00
TANANA	42	1,000	400.00

It appears with the exception of Fairbanks and Anchorage that all Districts will stay within the amount of GR allocated.

\$6,000 will be transferred to Fairbanks effective January 11, 1971.  
(\$4,000 Central Office and \$2,000 Juneau District Office)

TOTAL GR ALLOCATION (STATEWIDE)

	<u>ALLOCATION</u>	<u>EXPENDITURE</u>
SERO --	\$ 54,000.00	\$ 24,039.04
SCRO --	\$180,000.00	\$103,618.98
NRO --	\$ 60,000.00	\$ 56,813.95

SPH/WIM/smp

## MEMO

TO: Robert A. Hall  
 Commissioner  
 Department of Health and Welfare Date: January 8, 1971

FROM: Stanley P. Harris  
 Director  
 Division of Public Welfare Subject: Status of GR Funds  
 Fairb.

The following was reported by the Fairbanks District Office:

## GR Expenditure by month - 1969

July	\$2,782.38
August	3,376.21
September	5,146.88
October	5,781.86
November	8,108.11
December	10,890.96

Total \$36,086.40

Total allocation for FY 1969-70 \$43,500.00

## GR Expenditures by month - 1970

July	\$4,988.92
August	5,590.93
September	6,925.35
October	10,400.51
November	5,694.80
December	14,063.86

Total \$47,664.37

Total allocation for FY 1970-71 \$52,500.00

## GR Expenditures by month by commodity - 1970

	<u>July 1970</u>	<u>August 1970</u>	<u>September 1970</u>
Food	\$ 493.17	\$ 478.00	\$ 398.00
Rent	3,858.84	4,210.30	4,586.03
Fuel	133.17	29.00	150.53
Electric	122.57	378.46	722.13
Other	159.97	495.17	1,204.33
	<u>October 1970</u>	<u>November 1970</u>	<u>December 1970</u>
Food	\$ 567.00	\$ 455.00	365.00
Rent	7,141.18	3,070.37	9,280.66
Fuel	95.95	270.15	1,402.38
Electric	366.95	300.71	909.82
Other	2,211.43	1,598.57	2,102.67

Total GR expenditures by commodity July 1970 through December 1970.

Food	\$2,747.17
Rent	32,147.38
Fuel	2,081.18
Electric	2,800.64
Other	7,772.14

GR expenditures are given by priority determined in the Fairbanks District Office. They are as follows by priority:

Family: unemployed, with illness, pending applicant  
 Single person: Unemployed, with illness, pending applicant  
 Commodity priority:  
     Fuel  
     Rent  
     Electric  
     Food

GR supplementation for July through December 1970 - \$1,986.

GR to those approved for grant pending first warrant, July through December 1970 - \$648.

Unemployment of those covered by unemployment insurance, figured by statistics furnished by the Department of Labor, Division of Manpower:

October 1970	1700
September 1970	1500
October 1969	1200

<u>Unemployed:</u>	
October 1970	9.4%
September	8.2%
October 1969	7.0%

<u>Those covered by unemployment insurance only:</u>	
October 1970	9.4%
September 1970	8.2%
October 1969	7.0%

The migration of persons is out of hand. They cannot get a count of persons nor can they keep up with the movement of them.

The work force in Fairbanks is up 600 from 1969. This includes potential employables whether or not they are working.

District Office staff has served 101 new GR applicants and 39 new APA and AFDC applicants in December 1970.

From January 4- 7, \$3,337.28 was spent in GR funds.  
 \$2,305.57 has been encumbered, not in Fiscal, for burials pending.

On January 7, 1971, a \$807.50 deficit exists in the GR funds for the Fairbanks District Office.

The Staff of that office are seeing 75 people per day exclusive of food stamp issuing.

WTM:sf

D.2

MEMORANDUM

State of Alaska

TO: [

Robert A. (Bert) Hall  
Commissioner  
Department of Health and Welfare

DATE : January 13, 1971

FROM:

Stanley P. Harris  
Director  
Division of Public Welfare

SUBJECT: General Relief Program

On a trip to Anchorage District Office completed January 8, 1971 by Mr. Ray Pagenkopf and Mrs. Freda Borchick, the demands of the General Relief program for money for subsistence was reported. The staff in Anchorage reported approximately 200 new cases a month that are requesting General Relief. There are no statistics available to determine the number turned away, for example; single unemployed persons. The reports from Anchorage is an increased crime rate, that people are getting desperate, and that single unemployed men are lining up at the Salvation Army as early as 3:00 in the afternoon in order to find a place to sleep for the night. The staff felt that there will be a great deal of pressure generated for money and anticipate there will be severe problems with clients in the near future if more money is not made available. For example - personal attacks on social workers who may draw an applicant.

Today, January 13, 1971, we contacted the Department of Labor, Analysis and Research Division, who provided us with some interesting comparative statistics for November, 1969 and November, 1970 on the unemployment rates in Anchorage and Fairbanks.

		<u>Gross Unemployed Rate</u>	<u>Persons Affected</u>
Anchorage	11-69	6.9 %	3300
	11-70	8.9 %	4500
Fairbanks	11-69	8.8 %	1500
	11-70	12.1 %	2200

The above figures were arrived at by using the number of insured persons as a base, plus an estimate of number of exhaustees (unemployment benefits exhausted), plus number of persons entering the labor market for the first time. Included in the above total are some working wives who are actively seeking employment. We were further advised that all the unemployed people were not included in this overall estimate, but the methodology used is the same for both 1969 and 1970, so the figures cited should be reliable for comparative purposes.

There is another interesting statistic based on the insured unemployed compared to the total eligibility. Those comparisons are:

	<u>November 1969</u>	<u>November 1970</u>
Anchorage	6.5 %	8.9 %
Fairbanks	6.4 %	10.5 %

Robert A. Hall

-2-

January 13, 1971

It appears that there are 50 percent more unemployed persons in November, 1970, in Fairbanks than there were in November, 1969. In Anchorage, there were approximately 40 percent more unemployed in November, 1970, than November, 1969. We feel that these statistics from the Department of Labor confirm observations made by our Welfare staff about the increased demands on our General Relief program. The increased demand on our General Relief program causes an increased demand on our General Relief Medical program. The GR-Med. program is experiencing an exceedingly high rate of expenditure.

We asked the Anchorage staff to try to count the number of people requesting help but who are turned down. The count is not yet available but should be within a month.

We will be requesting a supplemental appropriation of \$100,000 to cover this emergency.

It is anticipated that we will run out of General Relief Medical money by the last week in January and will require nearly \$2 million supplemental unless there is a change in the expenditure rate in the next six months.

RCP:ke

D.3

ALASKA DIVISION OF PUBLIC WELFARE STAFF MANUAL

Part IV	Public Assistance Programs	4422
Section 4400	General Relief	12/1/61

4422 Eligibility

Factors of eligibility for General Relief are discussed in Section 4224 with those of the other programs.

Due to limited funds, payments must be restricted to incapacitated persons and for short-term relief to employable persons. When families with children are involved, the policy is less rigid, but emphasis must be placed upon the temporary nature of the aid.

Aid to employable, single persons should be considered, if at all, for brief periods only.

Unemployability is determined by an evaluation of present physical conditions, upon a physician's report if possible, and upon the social findings revealed in interview and investigation.

All applicants for General Relief should present ID cards from Employment Security Commission and note should be made of the data.

Eligibility for cash payments is determined by the District Representative on the basis of a total evaluation of each case and certification should be made where good social planning indicates it would be of benefit to the recipient.

Usually cash payments will be practical only in continuing cases where the situation is rather stable and needs are not constantly changing. A physician's diagnosis and prognosis would be one factor to be considered.

Cash payments should be made to General Relief recipients living outside Alaska in communities where the local Department of Public Welfare plan provides for cash payments.

Verifications for General Relief should be made as carefully as for categorical programs. Financial plans must be made within the District allotment.

E. 1



# LAWS OF ALASKA

1970

Source

HCS CSSB 240 (Finance) am FCC

Chapter No.

136

## AN ACT

Relating to the purchase of services by the Department of Health and Welfare.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. AS 47 is amended by adding a new chapter to read:

#### CHAPTER 40. PURCHASE OF SERVICES.

Sec. 47.40.010. PURCHASE OF SERVICES. (a) When the department purchases services for persons for whom the state has assumed responsibility under the laws of the state, the department shall

(1) adopt regulations establishing the levels of care to be provided;

(2) determine the rates of payment for the full cost of services required;

(3) pay all expenses related directly to the full cost of services at the levels of care required;

(4) make the placement of persons in accordance with the levels of care provided for in the regulations.

(b) Services of jails and other penal institutions shall not be included in services purchased by the state in this chapter.

Sec. 47.40.020. LICENSING AND SUPERVISION. Anyone providing services which are purchased by the department under this chapter shall, if required by the department, be licensed and supervised in the same manner as boarding homes, foster homes and other institutions as provided for in AS 47.35.010 - 47.35.080.

Sec. 47.40.030. REQUIRED ACCOUNTING PROCEDURES. Any-one who solicits or receives funds from the department for the cost of services provided under this chapter shall

(1) meet accepted standards of fiscal accounta-bility for public funds and shall, upon request, submit a complete financial statement by an independent, certified public accountant to the department and to the division of legislative audit;

(2) upon request before the meetings provided for in AS 47.05.010(14), demonstrate the actual cost of services offered using cost accounting procedures as provided for by the department;

(3) upon request, furnish the division of legis-lative audit all fiscal information, books, records, and accounts pertaining to services paid for under this chapter.

Sec. 47.40.040. DETERMINATION OF FULL COST OF SER-VICES. (a) In this chapter, "full cost" of services shall be determined by the per person, per day cost in the pre-ceding fiscal year plus a proportionate share of antici-pated cost of living and staff salary increment increases for the fiscal year for which the full cost of services, determined to be necessary by the department, is being determined. Child care costs for foster homes shall be computed in the same manner as for child care and nursing home institutions except that no salary costs may be considered.

(b) Full cost of services does not include the follow-ing:

(1) expenses, including salaries and fees, incurred in raising funds;

(2) funds expended for construction, major equipment and other capital expenditures;

(3) depreciation and replacement costs of, and costs of additions to, major property and equipment;

(4) religious training and education; and

(5) services provided which are substandard to, or exceed, the requirements of the department.

Sec. 47.40.050. SERVICES. When determining the levels of service to be required the department shall consider program services as outlined within the Catalogue of Functional or Program Service Categories published by the United Funds and Councils of America, September 1967.

~~Sec. 47.40.060. TEMPORARY PLACEMENT. (a) When anyone places a person in a borough, city, community or private hospital, institution, or agency pending establishment of state responsibility for their care, the department is not responsible for the cost of services purchased until the department officially assumes responsibility for their care as provided for under the laws of the state.~~

~~(b) When the department temporarily places a person~~

REPEALED

REPEALED

~~In a borough, city, community or private hospital, institution, or agency pending the determination of their responsibility it shall pay the actual cost of the services provided rather than the level authorized by regulation.~~

~~Sec. 47.40.070. PERMANENT PLACEMENT. When the department places a person for whom it has assumed responsibility in a borough, city, community or private hospital, institution, or agency it shall, when offered, purchase a level of care the department considers necessary to provide that person with reasonable rehabilitation services over and above the established level of care supplying ordinary safety, comfort and general welfare.~~

\* SEE BELOW

~~Sec. 47.40.080. DEFINITION. In this chapter "anyone" means any person, city, organized borough, and private or voluntary institution or agency.~~

\* Sec. 2. AS 47.05.010(14) is repealed and re-enacted to read:

(14) each February hold public meetings to review, study, and propose, the necessary levels of care and the rates it will pay to anyone for the services required during the succeeding year; before final adoption by the department the proposed levels of care and the rates of payment shall be reviewed by the legislature annually while in session.

\* Sec. 3. Notwithstanding the provisions of sec. 2 of this Act, the meetings already held under AS 47.05.010(14) shall be used to establish the rates the department shall pay to anyone for the services required during the fiscal year starting July 1, 1970.

\* Sec. 2. AS 47.40.080 is repealed and re-enacted to read:

Sec. 47.40.080. DEFINITIONS. In this chapter

(1) "anyone" means any person, city, organized borough and private or voluntary institution or agency;

(2) "services" means family, child welfare and non-profit nursing home services but does not include health, hospital, profit-making nursing homes or medical services.

Sec. 3. This Act takes effect on the effective date of HCSCSSB 240 (Finance) am FCC.

NOTE: ABOVE CHANGES CONTAINED IN SENATE

Bill No. 594 (AS AMENDED).

*Robert C. Lenge*  
*Acting Comptroller*

Approved by governor: May 13, 1970  
Actual effective date: August 16, 1970

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subject HP SB 240  
 requested by \_\_\_\_\_  
 referred to \_\_\_\_\_ date of request \_\_\_\_\_  
 completion date requested \_\_\_\_\_ date received \_\_\_\_\_

EXPENDITURE DETAIL	FY 70/71	FY 71/72	FY 72/73
100 PERSONAL SERVICES	\$	\$	\$
200 TRAVEL			
300 CONTRACTUAL SERVICES	163,900.	172,100.	180,700.
400 COMMODITIES			
500 EQUIPMENT			
600 LAND AND STRUCTURES			
700 GRANTS, CLAIMS & SHARED REVENUE			
TOTAL	\$ 163,900	\$ 172,100.	\$ 180,800.

FUNDING DETAIL			
FEDERAL RECEIPTS	\$	\$	\$
SPECIAL FUNDS			
UNRESTRICTED GENERAL FUND RECEIPTS	163,900.	172,100.	180,700.
Man Months			
Permanent Positions			
Temporary Positions			

FISCAL ANALYSIS

The Department of Health and Welfare estimates the cost of Senate Bill 240 (as amended) to be \$163,900 for FY 70/71; \$172,100 for FY 71/72; and \$180,800 for FY 72/73 as detailed out on the attached schedule.

Sufficient funds have been included in the Adult Public Assistance (Nursing Home Program) FY 70/71 budget request for paying full estimated costs for nursing home care.

The funds requested in FY 70/71 budget for Juvenile Code and Aid to Families with Dependent Children ( Foster Care ) programs are sufficient to pay full estimated costs as envisioned under Senate Bill 240 except for certain institutions which currently receive voluntary contributions as part of their income. An additional \$163,908 will be needed in these two combined programs to cover the full cost of implementing SB 240 effective July 1, 1970. This figure includes a 5% cost-of-living increase for child care institutions effective July 1, 1970. Area cost-of-living increases based on Bureau of Labor Statistics reports have already been included for foster parents and nursing homes.

The full cost estimates which serve as bases for this cost projection were arrived at following study and analysis of cost data supplies by providers of service.

- a. The Department accepted as factual the financial statements reflecting full cost of operations from child care institutions.
- b. Full estimated costs for foster home placements were determined through the use of questionnaires sent to all foster parents in Alaska. Of the 338 foster parents queried, 46.8% responded.
- c. The full estimated costs for nursing home care were estimated at approximately \$25.00 per day based on Blue Cross/Medicare per diem costs from each operator and the reported 15% annual increase in nursing home costs nationwide.

(continued on Page 2.)

DATE 2-11-70

SIGNATURE

*Shirley P. Harris*

NAME & TITLE

*Director, Division of Welfare*

Expenditure projections for FY 71/72 and FY 72/73 institutional child care reflect a straight 5% per year cost-of-living increase. No increase in caseload is projected, as the institutions are reported to be near capacity at the present time.

No Federal Receipts are involved as the Federal matching is already at its legal limit in these programs.

COST ANALYSIS: SENATE BILL 240

The following cost analysis indicates the amount of additional funds needed if Senate Bill 240 is enacted into law.

FY 1970-1971

<u>Child Care</u>	<u>Full Cost Projection</u>	<u>Budget Request</u>
Foster Homes	\$1,132,114	
Group Foster Homes	80,054	\$1,831,500
Institutions	783,240	
Total	\$1,995,408	\$1,832,500

Additional Funds Required for Child Care

\$1,995,408.	Estimated Full Cost
<u>1,832,500.</u>	Budget Request
<u>\$ 163,908.</u>	Increase Over Budget Request

As stated in the Fiscal Analysis, expenditure projections for FY 71/72 and FY 72/73 institutional child care reflect a straight 5% per year cost-of-living increase, with no increase in caseload projected.

$$\begin{aligned} \text{FY 71/72 Increase} &= \text{FY 70/71 Increase} + 5\% \text{ FY 70/71 Increase} \\ &= \$172,103 \end{aligned}$$

$$\begin{aligned} \text{FY 72/73 Increase} &= \text{FY 71/72 Increase} + 5\% \text{ FY 71/72 Increase} \\ &= \$180,708 \end{aligned}$$

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE  
SOCIAL AND REHABILITATION SERVICE  
Community Services Administration

Date: JAN 27 1971

Reply to  
Attm of: CSA.1 (C. Chafin)

Subject: Service Cost Matching and Purchase of Housing for Agency Staff

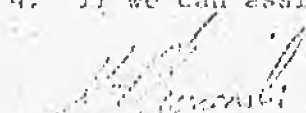
To: Mr. Richard A. Grant  
Regional Commissioner, SRS  
Seattle

1. This is in response to Mr. William R. Adams' letter of January 11, 1971, relative to (1) cost allocation and adult services reimbursement, and (2) housing of employees in Bethel, Alaska.

2. In regard to the first item, we are sorry to report there is no current basis for recognizing for 75% matching service activities when performed jointly with eligibility determination functions. However, we are continuing our efforts to recognize and resolve the problem of separation in the Alaskan type small rural public welfare offices. We will advise you of the results of our efforts as soon as they are culminated.

3. We are pleased to advise you that under the circumstances cited in Mr. Hall's December 16, 1970, letter the purchase of four house trailers to assure availability of staff in the Bethel area would be appropriate matchable expenditures to assure proper and efficient running of the welfare programs. The cost of these trailers should be recognized as equipment expenditures and utilizing the agency cost allocation procedure distributed to the appropriate programs benefited or to be benefited. The programs benefited or activities performed or to be performed will dictate the rates of Federal matching.

4. If we can assist you further in this matter, please let us know.

  
Stephen P. Simonds  
Commissioner

SRS ROUTING SLIP

SG	Secy	ED	AS
DRG	Secy	AS	
TR	STMT	ED	

JAN 27 1971

RECEIVED - REGIONAL SRS 42 46 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71

COMMUNITY SERVICES ADMINISTRATION

G. 1

HEALTH AND WELFAREDEPARTMENT OF HEALTH AND WELFARE.

Mental Health. Hospital and Nursing Home. It is the intent of the committee that the figure designated for Hope Cottage will not be reduced. \$51,000.00

Institutional Services. The new positions for social workers for this section may be allowed if the present vacant positions are filled.

Public Health. Community Mental Health. The \$36,100 increase is for ACCA.

Public Health Nursing. One of the public health nurses designated under new positions will be for Galena.

Child Health - Exceptional Children. The \$4,800 added to this section is for a teacher's aide in the Juneau summer program.

Public Welfare. Administration. An office in Petersburg is to be funded out of this appropriation.

Corrections. Administration. A probation officer for Valdez and one for Haines is to be funded within this appropriation.

Care of Prisoners. Ketchikan State Jail. The hand units are not to be purchased.

Care of Juveniles. Alcatraz Youth Camp. The committee specifically requests the following equipment be purchased: 1) pool table; 2) fire extinguishers; 3) commercial coffee-maker; 4) two lathes; 5) chain saw; 6) commercial drier; and, 7) recreation equipment.

Environmental Health. Water Pollution Control. The positions requested in this section will not all be in Juneau.

PUBLIC PROTECTIONDEPARTMENT OF MILITARY AFFAIRS.

Alaska National Guard. OTAG and State Armories. The microfilm equipment (\$4,000) has been deleted from equipment, and \$1,000 put in contractual services for microfilming.

DEPARTMENT OF PUBLIC SAFETY. Troopers are to be put in rural areas before urban areas.

CONSERVATION, NATURAL RESOURCES AND DEVELOPMENTDEPARTMENT OF NATURAL RESOURCES.

Division of Lands. Priorities on state parks shall remain the same as the Department has outlined in its five-year plan.

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Crippled Children's Service

	<u>Original Authorization</u>
FY 1970	351,100
1969	342,300
1968	306,600
1967	300,800

FUNDING PATTERN

Supplemental  
& Adjustments

212,356  
142,800  
59,965  
32,778

Total  
Authorization

563,456  
485,100  
366,565  
333,578

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Department of Health and Welfare

Robert A. Hall  
Commissioner

Thru: Donald K. Freedman, M.D., M.P.H.  
Director, Division of Public Health

January 13, 1971

Glen M. Wilcox  
Coordinator  
Office of Alcoholism

Proposal for a Fairbanks  
Detoxification Facility

This material is a proposal for the development of acute alcoholic detoxification services limited to 5 to 7 days average length of stay per patient, operated by the State Department of Health and Welfare. The necessity for drafting this proposal is to meet the crisis situation in the Fairbanks community as a result of the change in ordinances by the Fairbanks City Council regarding incarceration for acute alcoholism. No City Council ordinance presently requires incarceration. Therefore, all persons picked up on alcohol-related charges are state cases.

The resulting situation in Fairbanks has led to the Northern Regional Correctional Institution having to divert on-going programs and facility use for programming to maintain a custodial situation for those currently being arrested on alcohol-related charges. Some alternative is necessary to cope with the present jail population. This proposal seeks to deliver health services to arrested persons as an alternative a. to incarceration and b. to adding correctional facilities and programming.

Purpose

1. To provide detoxification services in a medical facility for the acutely alcoholic patient.
2. To demonstrate the effectiveness of a joint effort by the Divisions of Public Health and of Corrections, Department of Health and Welfare, in resolving a complex problem.
3. To evaluate costs of care in an acute detoxification facility.
4. To evaluate treatment methods, including the follow-up services provided by community agencies for rehabilitation of the alcoholic person and his family.

The proposal has been discussed with interested persons in the Fairbanks area. They are in agreement that this type of short term detoxification and treatment is more properly carried on by state government than handled at the local level. The local level of programming, which has been implemented with some grant-in-aid funds, would continue to render service to patients who needed long term rehabilitation, referral, training and related services. No conflict is seen between this proposed proposal and the interest of the Fairbanks community in developing local programming.

This proposal could be implemented with a lead time of 45 days and could be operational on April 1, 1971. To accomplish this, it would be necessary to have flexibility in hiring some outside personnel, since no personnel within the State of

Robert A. Hall

- 2 -

January 13, 1971

Alaska at present have had experience in this area. Every attempt would be made to seek Alaskans for employment where the job skills necessary are available. The budget for one year of operation plus equipment is \$355,100. The cost of becoming operational on April 1, 1971 and of operating for the final quarter of FY '71 is about \$214,000.

The proposed building for housing this program is the Slope Lodge located near the Fairbanks International Airport. It is a new facility, previously intended for North Slope oil personnel. It is as nearly an ideal building as anything available anywhere in the state for carrying on this type of programming. The building should be adequate with minor alterations and a modified plan for usage.

This budget has been developed assuming that a lease arrangement were made for use of the building of not less than 3 years duration.

Attached is a general discussion relating to Fairbanks and the present situation, communications regarding the operating of the Slope Lodge, proposals from the owners regarding sale or lease arrangements, descriptive material of the Slope Lodge including pictures and plans, and a proposed budget for FY '72.

We recommend this proposal as most appropriate in terms of the client, the overall comprehensive alcoholism program development and the community needs of Fairbanks.

GMW:dr  
Attachments

DEPARTMENT OF HEALTH AND WELFARE

OFFICE OF ALCOHOLISM

FAIRBANKS DETOXIFICATION PROPOSAL

Situation: In July, 1970, the City of Fairbanks revoked its ordinances dealing with drunkenness offenses. This was done, theoretically, in response to the decision of the Alaska Supreme Court in the case of Baker vs. the City of Fairbanks (Opin. #618, cit. 471, Pacific Second 386). The result of revocation of ordinances is that although the city police still make arrests for drunkenness offenses, all prisoners are taken to the state correctional facility in Fairbanks. This has, on some weekends, resulted in an inmate population of 165 in a facility designed to accommodate 70 inmates. In order to cope with the increased population, it has been necessary to put beds in the chapel and schoolroom and other areas, leaving almost no space for general activities. As a result of this, the State Department of Education has refused to continue to conduct classes within the institution. This is, clearly, a situation which cannot be maintained.

Recommendation for Action: In order to alleviate the situation described above, it is our recommendation that state policy be directed toward the establishment of short term detoxification facilities operated by the state.

There is growing acceptance, enhanced by recent court decisions, of the fact that alcoholism is a disease and should be treated as such. It is our feeling that the current situation in Fairbanks provides an ideal opportunity for placing the treatment of this illness within the Division of Public Health.

Alternative Proposal:

Establishment of an honor farm by the Division of Corrections. It has been estimated that such a facility would cost between \$500,000 and \$600,000 to set up and program for the first year. The Division of Corrections has a potential contract for the NIKE site in Fairbanks, for the establishment of such a facility.

It is our belief that such a program would merely perpetuate anachronistic methods of dealing with this problem, and would not provide treatment. Further, remoteness of the NIKE site precludes any possibility of fitting the program into a community treatment program, or of obtaining services from other agencies. The Office of Alcoholism has consistently worked against the placement of the alcoholic problem within correctional settings. At the present time, other communities are being encouraged to remove this problem from their penal institutions, and to provide other alternatives.

Current Situation in Fairbanks: At present, the only alcoholism treatment facility available in Fairbanks is the Alcoholism Rehabilitation Center currently operated by COMPAS. This is a 30-bed facility which has served 400 clients since November, 1967. Under the state grant-in-aid program, COMPAS will receive \$18,498, which is to be used to train staff for a 40-bed facility, to accommodate 30 men and 10 women.

The City of Fairbanks applied for \$55,875 from the Grant-in-Aid Program in order to establish a community alcoholism information and education project, and a Projects Development Service. Of this amount, a total of \$18,000 was granted to them for the purpose of hiring a counselor to be located in the Fairbanks Health Center.

Fairbanks has a recently appointed 6 man commission on alcoholism and alcohol-related problems which serves in a consultant capacity to the Mayor.

Long Range Implications: Essentially, there are three possible ways to go:

1. The problem can continue to be handled by the Division of Corrections, maintaining the present situation that very few alcoholics receive treatment.
2. A community-based detoxification facility would be possible under the terms of the state grant-in-aid program. However, there has been very little indication of community interest in such a program. Further, such a step would seriously weaken the existing grant-in-aid program. Because of the very large expense of operating such a facility, there would be substantially reduced amounts available to other parts of the state.
3. If the state were to operate a detoxification facility in Fairbanks, this would provide a first step toward setting up such services in the other major communities of the state.

Although the philosophy of the Office of Alcoholism has consistently been that programming should be based on community planning and motivation, we feel that in the case of detoxification facilities, very few communities would be able to carry on such activities. While it may be desirable for community operated programs to function with long range rehabilitation, outpatient services, information and education, etc., it is not necessarily desirable that the present jail "detoxification" be replaced by community detoxification. The present jail is a uniform system of entry and exit for inmates. Without grant-in-aid money involved, it would be difficult to monitor the individual community programs and establish uniformity. Most communities see this essential service as being a state responsibility as the present correctional system is a state responsibility. Certainly, other communities will be strongly motivated to move in the direction that Fairbanks has.

We believe that the soundest policy will be to keep two basic program directions in view. One will be the short term detoxification program, the other will be the long term and community programming. If either of these directions is taken without consideration for the other, we believe that significant damage will be done to alcoholism programming.



# RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James Smith  
Signature of Camera Operator

4/4/89  
Date

Ref. 3/18/71

# Committee Report

S E N A T E

Date

Mr. President:

The Committee on FINANCE has had CSHB 01  
(Dept. Health & Welfare approp.)  
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for \_\_\_\_\_ and that  
CS for \_\_\_\_\_ do pass
- (and) recommends it be referred to the \_\_\_\_\_  
committee
- reports it back without recommendation
- (other) \_\_\_\_\_

### MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

### MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____	recommends: _____
_____	recommends: _____
_____	recommends: _____
_____	recommends: _____
_____	recommends: _____

CHAIRMAN

Introduced: 1/15/71  
Referred: Health, Welfare and  
Education and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 61

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Department of Health and  
7 Welfare; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The sum of \$3,385,600 is appropriated from the general  
10 fund to the Department of Health and Welfare for estimated unfunded  
11 operating costs for the fiscal year ending June 30, 1971, according to the  
12 following schedule:

13	Public Health		\$ 200,000
14	Mental Health		229,700
15	Public Welfare		
16	Adult Public Assistance	\$ 858,300	
17	Aid to Families with		
18	Dependent Children	754,200	
19	General, Relief, Medical	1,132,700	
20	Child Welfare Service/		
21	Juvenile Code	118,700	
22	Administration	92,000	\$2,955,900

23 \* Sec. 2. This Act takes effect on the day after its passage and  
24 approval or on the date it becomes law without approval.  
25  
26  
27  
28  
29

# STATE OF ALASKA

WILLIAM A. EGAN, Governor

## DEPARTMENT OF HEALTH AND WELFARE

OFFICE OF THE COMMISSIONER

FOUCH H -- JUNEAU 99801

### MEMORANDUM

TO: The Honorable John Butrovich  
Chairman, Senate Finance Committee

FROM: Frederick McGinnis, Commissioner *F. McG. G.*  
Department of Health and Welfare

SUBJECT: H.B. 61 Supporting Material

DATE: March 30, 1971

This is to transmit seven copies of this Department's supporting material pertinent to House Bill 61.

It is noted that House Bill 61 was based on four month's experience of expenditures. A revised estimate to Commissioner Henri (copy attached) identified an additional supplemental requirement of \$1,073,200 of State unrestricted funds. The Department of Administration, Division of Budget and Management, advised this Department that these additional funds could be transferred to the Department of Health and Welfare to meet the higher estimated year-end deficit. It is also noted the requests in the Divisions of Public Health and Mental Health were revised downward.

If additional information is required, please advise.

FM:RCL:smb

cc: Division of Administrative Services

# STATE OF ALASKA

DEPARTMENT OF HEALTH AND WELFARE

OFFICE OF THE COMMISSIONER

WILLIAM A. EGAN, Governor

POUCH H - JUNEAU 99801

TO: Joseph Henri  
Commissioner  
Department of Administration

FROM: Robert A. (Bert) Hall *Hall*  
Commissioner  
Department of Health and Welfare

SUBJECT: Updated Supplemental Request for Fiscal Year 1970-71

DATE: January 14, 1971

Since the original request was submitted on December 1, 1970, for a supplemental which was based on expenditures through October 1970, additional experience makes it necessary to revise the supplemental request upward for the Division of Public Welfare.

The original request for a supplemental for the Division of Public Health and Mental Health will remain the same.

The updated fiscal year 1970-71 supplemental request for the Division of Public Welfare is as follows:

<u>Program</u>	<u>Original Request</u>	<u>Supplemental Request</u>	<u>Additional Request</u>	<u>Supplemental Need</u>	<u>Total</u>
Administration					
Code 300	\$ 0		\$ 90,000	\$ 90,000	
Code 500	92,000		0	92,000	\$ 182,000
Adult Public Assistance					
Code 700	858,300		0	858,300	858,300
Aid to Families with Dependent Children					
Code 700	754,200		0	754,200	754,200
General Relief Medical					
Code 300	1,132,700 <i>GF</i>		852,300	1,985,000	1,985,000
General Relief Assistance					
Code 300	0		75,000	75,000	
Code 400	0		25,000	25,000	100,000
Child Welfare Services/Juvenile					
Code 300	118,700		80,100	198,800	198,800
<b>TOTAL</b>	<b>2,955,900</b>		<b>1,122,400</b>		<b>4,078,300</b>
Federal	191,600		49,200		240,800
State	2,764,300		1,073,200		3,837,500

*762,300*

*GF  
658,600*

*1,132,700*

*2 955 900  
92 000  
2 863 900*

Joseph Henri

-3-

January 14, 1971

The additional fiscal experience from the time the original supplemental request was prepared has shown that the above adjustments are necessary in the various programs.

In Program Administration, Code 300, the increased costs beyond the Divisions control for space rental, fuel, utilities and equipment rental make it necessary to request \$90,000 of which \$49,200 is federally matched. On Program Administration it was originally anticipated that monies would be forthcoming from the Department of Administration because of the unbudgeted salary increases and it was further anticipated that some of that money would be diverted to meet the deficit in Code 300, Contractual. We subsequently learned that this was contrary to procedure.

In the Adult Public Assistance and Aid to Families with Dependent Children programs, the additional fiscal experience confirm the original projections upon which the supplemental requests were based.

The General Relief Medical program has experienced an exceedingly high utilization rate, particularly in the months of November and December. It has been the Department's experience that during the winter and spring months, demands for services under General Relief Medical are the heaviest and for this reason, we anticipate the upward trend to continue. At the present rate of expenditure of the General Relief Medical fund, the fund will be exhausted by the third week of January.

The General Relief Assistance program has, this winter, experienced unprecedented demands for general relief due to the very high unemployment rates particularly in Anchorage and Fairbanks. I am attaching a copy of a memo received from the Division of Public Welfare reporting on the heavy demands being made on this program. At the present rate of expenditure, the current allocation will be depleted by midFebruary. There are no other funds of any substance that can be transferred.

The Child Welfare Services/Juvenile Code program request for a supplemental has to be revised at this time because of a very sudden increase in the number of children requiring foster care. The caseload increased by forty (40) children during November and it is anticipated that the additional cost for the increased caseload will be \$80,100 over the original supplemental request.

Because of the urgency of the problems in the General Relief Assistance and General Relief Medical programs, I recommend that top priority be given to this request so that the Legislature can act immediately to enable the Department to carry out it's functions.

RAH:RCP:FMB:ke

attachment

## MEMORANDUM

State of Alaska

TO: 

Robert A. (Bert) Hall  
 Commissioner  
 Department of Health and Welfare

DATE : January 13, 1971

FROM:

Stanley P. Harris  
 Director  
 Division of Public Welfare

SUBJECT:

General Relief Program

On a trip to Anchorage District Office completed January 8, 1971 by Mr. Ray Pagenkopf and Mrs. Prada Borchick, the demands on the General Relief program for money for subsistence was reported. The staff in Anchorage reported approximately 200 new cases a month that are requesting General Relief. There are no statistics available to determine the number turned away, for example; single unemployed persons. The reports from Anchorage is an increased crime rate, that people are getting desperate, and that single unemployed men are lining up at the Salvation Army as early as 3:00 in the afternoon in order to find a place to sleep for the night. The staff felt that there will be a great deal of pressure generated for money and anticipate there will be severe problems with clients in the near future if more money is not made available. For example - personal attacks on social workers who may deny an applicant.

Today, January 13, 1971, we contacted the Department of Labor, Analysis and Research Division, who provided us with some interesting comparative statistics for November, 1969 and November, 1970 on the unemployment rates in Anchorage and Fairbanks.

		<u>Gross Unemployed Rate</u>	<u>Persons Affected</u>
Anchorage	11-69	6.9 %	3300
	11-70	8.9 %	4500
Fairbanks	11-69	8.8 %	1500
	11-70	12.1 %	2200

The above figures were arrived at by using the number of insured persons as a base, plus an estimate of number of exhaustees (unemployment benefits exhausted), plus number of persons entering the labor market for the first time. Included in the above total are some working wives who are actively seeking employment. We were further advised that all the unemployed people were not included in this overall estimate, but the methodology used is the same for both 1969 and 1970, so the figures cited should be reliable for comparative purposes.

There is another interesting statistic based on the insured unemployed compared to the total eligibility. These comparisons are:

	<u>November 1969</u>	<u>November 1970</u>
Anchorage	6.5 %	8.9 %
Fairbanks	6.4 %	10.5 %

January 13, 1971

It appears that there are 50 percent more unemployed persons in November, 1970, in Fairbanks than there were in November, 1969. In Anchorage, there were approximately 40 percent more unemployed in November, 1970, than November, 1969. We feel that these statistics from the Department of Labor confirm observations made by our Welfare staff about the increased demands on our General Relief program. The increased demand on our General Relief program causes an increased demand on our General Relief Medical program. The GR-Med. program is experiencing an exceedingly high rate of expenditure.

We asked the Anchorage staff to try to count the number of people requesting help but who are turned down. The count is not yet available but should be within a month.

We will be requesting a supplemental appropriation of \$100,000 to cover this emergency.

It is anticipated that we will run out of General Relief Medical money by the last week in January and will require nearly \$2 million supplemental unless there is a change in the expenditure rate in the next six months.

RCP:ke



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith  
Signature of Camera Operator

4/4/89  
Date

# Committee Report

## HOUSE OF REPRESENTATIVES

1-15-71

3-8-71

Date

Mr. Speaker:

The Committee on FINANCE has had HB 62

under consideration. A majority of the members of the Committee

recommends it do pass

recommends it do not pass

recommends it do pass with attached amendment(s)

recommends it be replaced with CS for 4067 and that  
CS for 10862 do pass [Report attached]

(and) recommends it be referred to the \_\_\_\_\_  
committee

reports it back without recommendation

(other) \_\_\_\_\_

### MEMBERS SIGNING THE MAJORITY REPORT:

<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

### MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

[Signature]  
CHAIRMAN

The Finance Committee has had HOUSE BILL NO. 62 (appropriating to the Bond Committee; and providing for an effective date) under consideration and a majority of the members of the Committee recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 62 (making a supplemental appropriation to the State Bond Committee; and providing for an effective date) and that COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 62 do pass. The report was signed by Mr. Hohman, Chairman, and concurred in by Hohman, Warwick, Fink, Begnan, Naugen and Wright. HP 62

HOUSE BILL NO. 62 was referred to the Rules Committee for placement on the calendar.

"HOUSE JOURNAL"

HOUSE FINANCE COMMITTEE REPORT

ON

COMMITTEE SUBSTITUTE HOUSE BILL NO. 62

The committee on finance has had House Bill 62 under consideration. The majority of the members of the committee requested that it be replaced with CS for House Bill 62 and that the CS for House Bill 62 do pass. However, the committee wishes to make this brief analysis of the bill a part of the record.

The original plans of the State Bond Committee as reflected in House Bill 62, as introduced, included certain additional bond sales during the current fiscal year. The debt requirements for these bonds would have been \$180,000. According to the Department of Administration, no further bond sales are planned for the current fiscal year; thus the requested \$180,000 was deleted from the supplemental appropriation.

The second item deleted from the original appropriation is that for \$265,200 expended in payment for certain Department of Highways and Department of Fish and Game Alaska State Housing Authority rental payments. These rental payments were improperly included in the supplemental drafted for payment of general obligation bond debt service requirements.



George Hohman  
Chairman, House Finance  
Committee

The Speaker stated that without objection, the House would revert to Messages from the Senate. There being no objection, the House reverted to

MESSAGES FROM THE SENATE

CSSB A message from the Senate dated March 8, 1971 was read  
61 stating the Senate has adopted the Free Conference Com-  
am H mittee report on COMMITTEE SUBSTITUTE FOR SENATE BILL NO.  
61, amended by the House, thus adopting FREE CONFERENCE  
COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR SENATE  
BILL NO. 61 (educational requirements for employees).

Mr. E. Miller moved and asked unanimous consent that the  
orders of the day be waived and COMMITTEE SUBSTITUTE FOR  
SENATE BILL NO. 61 amended by the House be considered at  
this time.

Mr. E. Miller withdrew his motion.

HB A message from the Senate dated March 4, 1971 was read  
64 stating the Senate has passed HOUSE BILL NO. 64 with the  
following amendment:

SENATE COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 64

and so SENATE COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 64  
is transmitted herewith for consideration.

Mr. E. Miller moved that the House concur in the Senate  
amendment to HOUSE BILL NO. 64 (appropriating to the  
Department of Administration, Alaska Pioneers' Homes; and  
providing for an effective date) and asked that the motion  
be defeated.

The question being: "Shall the House concur in the Senate  
amendment to HOUSE BILL NO. 64?" On voice vote, the House  
did not concur in the Senate amendments.

The Chief Clerk was instructed to so notify the Senate,  
and respectfully request it to recede from its amendment.

ENGROSSMENT AND ENROLLMENT

CS The enrolled copies of COMMITTEE SUBSTITUTE FOR SENATE  
SJR JOINT RESOLUTION NO. 14 and SENATE CONCURRENT RESOLUTION  
14 NO. 23 were received from the Senate, signed by the Speaker  
SCR and the Chief Clerk and returned to the Senate.  
23

The following were engrossed, signed by the Speaker and the  
HCR Chief Clerk and transmitted to the Senate for its con-  
6 sideration:

am  
HJR HOUSE CONCURRENT RESOLUTION NO. 6 amended  
37  
HB HOUSE JOINT RESOLUTION NO. 37  
198  
HOUSE BILL NO. 198

## MEMORANDUM

State of Alaska

TO:  Rep. George Hohman, Chairman  
House Finance Committee  
Alaska State Legislature

DATE : February 8, 1971

ATTENTION: Rep. Tom Fink

FROM:  Richard W. Freer  
Deputy Commissioner  
Department of Administration

SUBJECT: Allocation of ASHA Rental  
Costs, HB - 62

Pursuant to your recent request, the following allocation has been made of the \$265,200 reflected in the supplemental appropriation request under HB No. 62:

Department of Highways:	Ketchikan Shop	5.2%	\$ 13,800
	Livengood Shop	1.9%	5,000
	Fairbanks Complex	64.5%	170,900
	Glenallen Shop	15.7%	41,700
	Petersville Shop	<u>6.9%</u>	<u>18,300</u>
	Total Department of Highways	94.2%	\$249,700
Department of Fish & Game:	Cordova Facilities	3.3%	\$ 8,800
	Cold Bay		
	Headquarters	<u>2.5%</u>	<u>6,700</u>
	Total Department of Fish & Game	5.8%	\$ 15,500

Debt Service Requirements for Fiscal Year ended 6/30/71

General Obligation Bonds

Month Due	Principal	Interest	Total
Sept. 1, 1970	\$ 625,000.00	\$ 498,745.97	\$ 1,123,745.97
Oct. 1, 1970	665,000.00	932,269.45	1,597,269.45
Nov. 1, 1970		844,067.50	844,067.50
Dec. 1, 1970	85,000.00	28,557.50	113,557.50
Jan. 1, 1971		1,126,101.23	1,126,101.23
March 1, 1971	876,000.00	800,958.27	1,676,958.27
April 1, 1971	525,000.00	916,255.55	1,441,255.55
May 1, 1971	685,000.00	844,067.50	1,529,067.50
June 1, 1971	40,000.00	27,153.75	67,153.75
July 1, 1971	<u>4,470,000.00</u>	<u>1,159,245.00</u>	<u>5,629,245.00</u>
Totals	<u>\$7,971,000.00</u>	<u>\$7,177,421.72</u>	\$15,148,421.72
ASHA Rental Payment			265,255.00
\$5,985,000.00 sale 6% half year <i>debt</i>			180,000.00
Fiscal Agent Costs			<u>16,323.28</u>
Total			15,610,000.00
Appropriated			<u>12,275,000.00</u>
Requirement for supplemental on G.O.			<u>\$ 3,335,000.00</u>

*Highways + FOG* → 265,255.00  
 → 180,000.00  
 ← 16,323.28

International Airport Revenue Bonds

Series A	\$ 225,000.00	\$ 411,172.50	\$ 636,172.50
Series B		<u>144,795.00</u>	<u>144,795.00</u>
Totals	<u>\$ 225,000.00</u>	<u>\$ 555,967.50</u>	\$ 780,967.50
Repair & Replacement (1% of \$9,700,000)			97,000.00
Fiscal Agent Costs			<u>5,032.50</u>
			883,000.00
Less Interest earned on investments on deposits			<u>33,000.00</u>
Total			850,000.00
Appropriated			<u>922,400.00</u>
Total to be lapsed on Intl. Airport Revenue Bonds			<u>\$ 72,400.00</u>

Schedule of General Obligation Bonds Debt Service Requirement  
For Fiscal Year 1971 - 72

Bond Description	Year	Principal	Interest	Total
Armory Series B	1958	\$ 55,000.	\$ 16,168.75	\$ 71,168.75
University of Alaska, Series A	1958	40,000.	26,550.00	66,550.00
University of Alaska, Series B	1958	30,000.	8,985.00	38,985.00
Ferries and Roads, Series A	1961	265,000.	397,692.50	662,692.50
Ferries and Roads, Series D	1962	210,000.	130,300.00	340,300.00
University of Alaska, Gym & Utility Series B	1961	60,000.	25,005.00	85,005.00
University of Alaska, Gym & Utility Series E	1962	50,000.	13,037.50	63,037.50
Bush Airfield, Series G	1962	35,000.	1,050.00	36,050.00
Hospital, Series F	1962	45,000.	1,350.00	46,350.00
University of Alaska, Series I	1963	120,000.	63,045.00	183,045.00
Rome Vocational School, Series K	1963	45,000.	10,515.00	55,515.00
State School Series H	1963	125,000.	64,172.50	189,172.50
Trunk Airport Series J	1963	75,000.	37,010.00	112,010.00
Composite 1/8/64 Series L	1964	365,000.	206,645.00	571,645.00
1964 Series B (1967 June)	1966	320,000.	450,562.50	770,562.50
1964 Series C (1967 June)	1966	0~	44,175.00	44,175.00
1967 First Series	1967	350,000.	682,647.50	1,032,647.50
1967 Second Series	1967	100,000.	501,100.00	601,100.00
1968 Series A	1968	550,000.	736,625.00	1,286,625.00
1968 Series B	1968	350,000.	493,150.00	843,150.00
1969 Series A	1969	275,000.	463,287.50	738,287.50
1969 Series B	1969	900,000.	510,562.50	1,410,562.50
1969 Series C	1969	650,000.	407,811.85	1,057,811.85
1969 Series D	1969	40,000.	59,400.00	99,400.00
1970 Series A	1970	925,000.	590,950.00	1,515,950.00
1970 Series B	1970	2,425,000.	628,812.50	3,053,812.50
1970 Series C	1970	475,000.	651,390.15	1,126,390.15
		<u>\$8,880,000.</u>	<u>\$7,222,000.75</u>	<u>\$16,102,000.75</u>
Proposed Issues:				
1968 Highway		\$3,755,000.00		
1968 University of Alaska		2,230,000.00		
1970 Issues		<u>55,000,000.00</u>		
		\$60,985,000.00	@ 6% for 3/4 year	\$2,750,000.00
Fiscal agent and other bond sale costs				<u>147,999.25</u>
Total General Obligation Bond Requirement				<u>\$19,000,000.00</u>

Schedule of International Airports Revenue Bonds Debt Service Requirement  
For Fiscal Year 1971 - 1972

<u>Bond Description</u>	<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
Series A	1968	\$ 240,000.	\$ 395,422.50	\$ 635,422.50
Series B	1969	60,000.	144,795.00	204,795.00
1971 issue 10,700,000 @ 7%			750,000.00	750,000.00
		<u>\$ 300,000.</u>	<u>1,290,217.50</u>	<u>1,590,217.50</u>
Repair and Replacement Account				140,000.00
Fiscal Agent & Other Bond Sale Costs				<u>12,282.50</u>
				\$ 1,742,500.00
				<u>32,500.00</u>
Less Interest Earned On Invested Deposits				\$ <u>1,710,000.00</u>
Total International Airport Revenue Bond Requirement				<u>1,710,000.00</u>

# MEMORANDUM

## State of Alaska

TO: Jay Hogan  
Fiscal Analyst  
House Finance Committee

DATE: March 11, 1971

FILE NO: 00-004

FROM: T. A. Johnson  
Administrative Director  
Department of Highways

SUBJECT: Supplemental Request  
State Bond Committee  
A.S.H.A. Rental Payments  
1970-1971 Fiscal Year



This memorandum will confirm our telephone conversation of March 9, 1971. The Division of Budget and Management, Department of Administration, distributes a listing of A.S.H.A. rentals to be included in the department's annual budget request. The listing for the 1970-1971 fiscal year did not include those rentals appearing in the subject supplemental; hence, the department did not budget for those items.

I discussed the supplemental with the Division of Budget and Management. I am sure that they can answer any further question on the matter as I do not have the details supporting the request.

# STATE OF ALASKA

WILLIAM A. EGAN, Governor

## DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

POUCH 5 — JUNEAU 99801

March 11, 1971

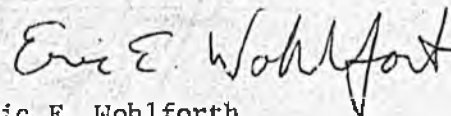
The Honorable George Hohman, Chairman  
House Finance Committee  
State Capital Building  
Juneau, Alaska 99801

Dear Mr. Hohman:

On behalf of the State Bond Committee, I take the liberty of correcting what may be a possible misapprehension as to facts reported in the "House Journal House Finance Committee Report on Committee Substitute House Bill No. 62", page 411 House Journal for March 8, 1971. In said report it stated that, "According to the Department of Administration, no further bond sales are planned for the current fiscal year ..."

Mr. Russell Phillips, State Accountant, Department of Administration, informs me that his remarks on the subject were perhaps misunderstood. What he intended to convey to the Committee was the fact that debt service (that is, interest payments) for bond sales projected during the balance of this fiscal year would not give rise to a necessity of further State expenditures for this fiscal year. In fact it is the tentative plan of the State Bond Committee to offer bonds, perhaps on the order of \$20 million in principal amount, sometime in late April or early May, 1971. However, since the first interest payment on said bond would be six months after their date, the bond issuance would not call for an appropriation during the current fiscal year.

Very truly yours,



Eric E. Wohlforth  
Commissioner of Revenue and  
Secretary, Alaska State Bond Committee

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cc: Mr. Kenneth Kadow, Commissioner of Commerce, Chairman  
Mr. Joseph Henri, Commissioner of Administration, Member  
Mr. Russell Phillips, State Accountant

Introduced: 1/15/71  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 62

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating to the Bond Committee; and  
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The sum of <sup>2,489,000</sup>~~3,335,000~~ is appropriated from the general  
10 fund to the Bond Committee for estimated unfunded costs of debt service  
11 on general obligation bonds of the State, for the fiscal year ending  
12 June 30, 1971.

13 \* Sec. 2. This Act takes effect on the day after its passage and  
14 approval or on the day it becomes law without approval.

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Original sponsor: Rules Committee by  
request of the Governor

Introduced: 3/8/71  
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

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CS FOR HOUSE BILL NO. 62

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IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

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For an Act entitled: "An Act making a supplemental appropriation to the

7

State Bond Committee; and providing for an effective

8

date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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\* Section 1. The sum of \$2,889,800 is appropriated from the general fund

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to the State Bond Committee for estimated unfunded costs of debt service

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on general obligation bonds of the state, for the fiscal year ending June 30,

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1971.

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\* Sec. 2. This Act takes effect on the day after its passage and approval

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or on the day it becomes law without approval.

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Original sponsor: Rules Committee by  
request of the Governor

Offered: 3/23/71  
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 62

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 State Bond Committee; and providing for an effective  
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$2,889,800 is appropriated from the general fund  
11 to the State Bond Committee for estimated unfunded costs of debt service  
12 on general obligation bonds of the state, for the fiscal year ending June 30,  
13 1971.

14 \* Sec. 2. The sum of \$265,300 is appropriated from the general fund to  
15 the State Bond Committee to reimburse the committee for Alaska State Housing  
16 Authority rental payments made from the debt service appropriation for the  
17 fiscal year ending June 30, 1971, to the bond committee for the fiscal  
18 year ending June 30, 1971.

19 \* Sec. 3. This Act takes effect on the day after its passage and approval  
20 or on the day it becomes law without approval.

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Original sponsor: Rules Committee by  
request of the Governor

Offered: 5/9/71

1 IN THE HOUSE

BY THE FREE CONFERENCE COMMITTEE

2 FREE CONFERENCE CS FOR SENATE CS FOR CS FOR HOUSE BILL NO. 62

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 State Bond Committee; and providing for an effective  
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$2,889,800 is appropriated from the general fund  
11 to the State Bond Committee for estimated unfunded costs of debt service  
12 on general obligation bonds of the state, for the fiscal year ending June 30,  
13 1971.

14 \* Sec. 2. The sum of \$15,500 is appropriated from the general fund to  
15 the State Bond Committee to reimburse the committee for Alaska State Housing  
16 Authority rental payments made from the debt service appropriation for the  
17 fiscal year ending June 30, 1971, to the bond committee for the fiscal  
18 year ending June 30, 1971.

19 \* Sec. 3. This Act takes effect on the day after its passage and approval  
20 or on the day it becomes law without approval.

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