

Leg. Finance - Finance Comte Files (1971-72)

HB 52 cont., 54, 58am

8879

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DESIGNATION OF ELIGIBLE STUDENTS - CONTRACTUAL SERVICES ASSISTANCE

CERTIFIED LIST - ELIGIBLE STUDENTS ENROLLED SUMMER 1970 (June 29 - August 28, 1970)

(1) CODE NO.	(2)	NAME	ADDRESS	CHAP. 230 ART. 11 FUND PAR. (1)	CHAP. 230 ART. 11 FUND PAR. (2)	TOTAL (1) and (2)
13	D	Nicholas, Margnda A.	Box 967, Seward, Alaska	\$121.00	\$125.00	\$246.00
19	D	Nicholson, Donna L.	7800 DeBarr Road, Sp. 31 Anchorage	\$ 7.50	\$ 62.50	\$70.00
3	D	Nollner, Marie A.	Galena	\$34.50	\$ 62.50	\$97.00
3	D	Norton, Laura K.	Selawik, Alaska	\$34.50	\$ 62.50	\$97.00
19	D	Nugent, Dorothy L.	2935 Sheldon Jackson Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
19	D	O'Connell, Charles L.	2805 W. 29th Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
19	D	Ohlund, Thomas F.	Box 501, Thorne Bay, via Ketchikan	\$ 7.50	\$ 62.50	\$ 70.00
24	C	O'Mary, Irva M.	7719 E. 4th Anchorage	\$15.00	\$125.00	\$140.00
19	D	O'Mary, Roman V.	7719 E. 4th Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
20	D	Ord, Sharon F.	3124 Richmond, Apt. 18 Anchorage	\$15.00	\$ 62.50	\$77.50
19	D	Ortalda, Jeanne M.	3401 Princeton Way Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
12	C	Owens, Janet	Box 247 Bethel	\$ 94.00	\$125.00	\$219.00
				<u>357.00</u>	<u>937.50</u>	<u>1296.50</u>

DESIGNATION OF ELIGIBLE STUDENTS - CONTRACTUAL SERVICES ASSISTANCE

CERTIFIED LIST - ELIGIBLE STUDENTS ENROLLED SUMMER 1970 (June 29 - August 28, 1970)

(1) CODE NO.	(2)	NAME	ADDRESS	CHAP. 230 ART. 11 FUND PAR. (1)	CHAP. 230 ART. 11 FUND PAR. (2)	TOTAL (1) and (2)
10	C	Owleruck, Alvin F.	Fortuna Ledge, Alaska	\$ 69.00	\$125.00	\$194.00
28	A	Palmer, Gerald G.	1306 W. 41st Anchorage	\$196.00	\$250.00	\$446 .00
3	D	Parker, John	Box 4-TT Anchorage	\$ 34.50	\$ 62.50	\$ 97.00
19	D	Paxon, Marie E.	Apt # 109 843 11th Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
20	D	Pearson, Paul M.	2400 Douglas Drive Anchorage	\$15.00	\$ 62.50	\$ 77.50
5	D	Phillip, Tommy	Kongiganak, Alaska	\$43.50	\$ 62.50	\$106.00
3	D	Phillips, Nina	Akhiok, Kodiak	\$34.50	\$ 62.50	\$ 97.00
20	D	Piepho, Alyce E.	254 Richardson Vista, 1321 East Bluff Drive, Anchorage	\$15.00	\$ 62.50	\$77.50
13	C	Pippel, Anthony J.	Box 844, Palmer, Alaska	\$121.00	\$125.00	\$246.00
13	C	Placko, Barbara A.	Box 105 Eagle River, Alaska	\$121.00	\$125.00	\$246.00
27	B	Poljanec, Sharon E.	4770 Klondike Ave., Anchorage	\$100.50	\$187.50	\$288.00=
6	D	Pollard, Emma J.	315B Gulkana, Fort Richardson	\$51.00	\$ 62.50	\$113.50
				808.50	1250.00	2058.50

ALASKA METHODIST UNIVERSITY, ANCHORAGE, ALASKA

DESIGNATION OF ELIGIBLE STUDENTS - CONTRACTUAL SERVICES ASSISTANCE

CERTIFIED LIST - ELIGIBLE STUDENTS ENROLLED SUMMER 1970 (June 29 - August 28, 1970)

(1) CODE NO.	(2) NAME	ADDRESS	CHAP. 230 ART. 11 FUND PAR. (1)	CHAP. 230 ART. 11 FUND PAR. (2)	TOTAL (1) and (2)	
19	D	Pollock, Frances A. Jones q	3412 Wesleyan Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
19	D	Pope, Linda Lee	400 N. Lane Street, Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
19	D	Porter, Nellie J.	Alaska Methodist Univ.	\$ 7.50	\$ 62.50	\$ 70.00
24	C	Putnam, Eleanor Ann	2091 Dimond Dr. Anchorage	\$15.00	\$125.00	\$140.00
19	D	Raymer, Marcella Mae	Box 1255 Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
6) 3)	C	Reinat, Amalia	282B Dyea Ave., Fort Richardson	\$85.50	\$125.00	\$210.50
19	D	Rekert, Robert E.	1225 S St. Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
6	D	ReSue, Ann D	#151 705 Muldoon Road Anchorage	\$51.00	\$ 62.50	\$113.50
19	D	Reynolds, Gretchen H.	7324 Tanaga Circle Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
24	C	Rieger, Olga S.	Box 337 Palmer	\$15.00	\$125.00	\$140.00
5	D	Robbins, Alta Jane	5500 E. 40th Anchorage	\$43.50	\$62.50	\$106.00
			255.00	875.00	1,130.00	

ALASKA METHODIST UNIVERSITY, ANCHORAGE, ALASKA

DESIGNATION OF ELIGIBLE STUDENTS - CONTRACTUAL SERVICES ASSISTANCE

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CERTIFIED LIST - ELIGIBLE STUDENTS ENROLLED SUMMER 1970 (June 29 - August 28, 1970)

(1) CODE NO.	(2)	NAME	ADDRESS	CHAP. 230 ART. 11 FUND PAR. (1)	CHAP. 230 ART. 11 FUND PAR. (2)	TOTAL (1) and (2)
3	D	Sampson, Mildred	Noorvik	\$34.50	\$62.50	\$97.00
19	D	Saupe, Gretchen S.	Box 1194 Kodiak	\$ 7.50	\$62.50	\$70.00
3	D	Schnare, Dwight P.	Alaska Methodist Univ.	\$34.50	\$62.50	\$97.00
10	C	Schnare, Susan	1303 W. 23rd Apt 6 Anchorage	\$69.00	\$125.00	\$194.00
19	D	Schultz, Marianne Elizabeth	2024 Borealis Anchorage	\$ 7.50	\$ 62.50	\$70.00
19	D	Scott, Peggy	1650 E. 27th Ave., Anchorage	\$ 7.50	\$ 62.50	\$70.00
19	D	Seidl, Barbara A.	4880 Newcastle Way, Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
3	D	Segevan, Ella	Wainwright	\$34.50	\$62.50	\$97.00
19	D	Sellon, Katherine A.	# 118 7300 DeBarr Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
4	D	Seville, Dawn S.	Box 1760 SRA Anchorage	\$42.00	\$ 62.50	\$104.50
19	D	Shelton, Linda	1505 Crescent Ave., Anch.	\$ 7.50	\$ 62.50	\$70.00
3	D	Sherman, Mary P.	519 Noyes, Fairbanks	\$34.50	\$ 62.50	\$97.00
				294.00	812.50	1106.50

DESIGNATION OF ELIGIBLE STUDENTS - CONTRACTUAL SERVICES ASSISTANCE

CERTIFIED LIST - ELIGIBLE STUDENTS ENROLLED SUMMER 1970 (June 29 - August 28, 1970)

1) (2) IDE NO.	NAME	ADDRESS	CHAP. 230 ART. 11 FUND PAR. (1)	CHAP. 230 ART. 11 FUND PAR. (2)	TOTAL (1) and (2)
19 D	Shields, Carol J.	4194 San Roberto # 4 Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
24 C	Shockley, Pearl	Box 4-1596 Anchorage	\$15.00	\$125.00	\$140.00
10 C	Sipary, Winifred P.	Nulato, Alaska	\$69.00	\$125.00	\$194.00
19 D	Sleeper, Maximo M.	2200 Fairbanks, Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
12 C	Smith, Howard Lee	2914 E. 42nd Apt. 4 Anchorage	\$94.00	\$125.00	\$219.00
19 D	Smith, Leone	Box 8055 Anchorage	\$ 7.50	\$ 62.50	\$70.00
19 D	Snyder, Sandra	Box 8240, Anchorage	\$ 7.50	\$ 62.50	\$70.00
19 D	Solberg, Joan M.	904 29th Avenue Anchorage	\$7.50	\$ 62.50	\$ 70.00
3 D	Solomon, Olga C.	Koltag, Alaska	\$34.50	\$ 62.50	\$ 97.00
19 D	Spidahl, Gary A.	2001 Spenard Road Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
19 D	Spurgin, Vivian A.	Box 424 Palmer	\$ 7.50	\$ 62.50	\$ 70.00
5 D	Stalker, Marie A.	Box 40 Kotzebue	\$43.50	\$ 62.50	\$106.00
			308.50	937.50	1246.00

DESIGNATION OF ELIGIBLE STUDENTS - CONTRACTUAL SERVICES ASSISTANCE

CERTIFIED LIST - ELIGIBLE STUDENTS ENROLLED SUMMER 1970 (June 29 - August 28, 1970)

(1) CODE NO.	(2)	NAME	ADDRESS	CHAP. 230 ART. 11 FUND PAR. (1)	CHAP. 230 ART. 11 FUND PAR. (2)	TOTAL (1) and (2)
6	D	Stein, Velma K.	Box 164 Kotzebue	\$51.00	\$62.50	\$113.50
19	D	Stenerson, Diane H.	2429 Tulik Anchorage	\$ 7.50	\$62.50	\$ 70.00
20	D	Stenmark, Blythe B.	3308 W. 79th Apt. 6 Anchorage	\$15.00	\$ 62.50	\$77.50
12	C	Stern, Viola L.	8035 Lloyd Drive Anchorage	\$94.00	\$ 62.50	\$156.50
19	D	Stolberg, Delores J.	400 W. Northern Lights Anchorage	\$ 7.50	\$62.50	\$ 70.00
19	D	Strauss, Robert M.	Box 441 Nome, Alaska	\$ 7.50	\$62.50	\$70.00
3	D	Strong, Stephanie G.	2208 Eureka # 23 Anchorage	\$34.50	\$62.50	\$97.00
20	D	Strusz, William D.	1510 30th Place Anchorage	\$15.00	\$62.50	\$77.50
10) 5)	B	Stuart, Emma	Box 292, Bethel	\$105.00	\$187.50	\$292.50
19	D	Taylor, Susan	Kwigillingok, Alaska	\$ 7.50	\$ 62.50	\$ 70.00
19	D	Tedin, Marlys E.	Box 892, Sitka	\$ 7.50	\$ 62.50	\$ 70.00
5	D	Thomas, Maxwell D.	Box 245 SRA Anchorage	\$ 43.50	\$ 62.50	\$106.00
				395.50	875.00	1270.50

DESIGNATION OF ELIGIBLE STUDENTS - CONTRACTUAL SERVICES ASSISTANCE

CERTIFIED LIST - ELIGIBLE STUDENTS ENROLLED SUMMER 1970 (June 29 - August 28, 1970)

(1) CODE NO.	(2)	NAME	ADDRESS	CHAP. 230 ART. 11 FUND PAR. (1)	CHAP. 230 ART. 11 FUND PAR. (2)	TOTAL (1) and (2)
3	D	Thompson, Catherine M.	Box 171 Mt. Village	\$34.50	\$62.50	\$97.00
19	D	Thompson, Joan L.	2401 Northrup Circle - Anchorage	\$ 7.50	\$62.50	\$70.00
3	D	Topkok, Aileen R.	1100 36th Place Anchorage	\$34.50	\$62.50	\$97.00
24	C	Torgerson, Willie H.	4137 Brantley Place Anchorage	\$15.00	\$125.00	\$140.00
5	D	Toyukak, Anecia G.	Manoktuk	\$43.50	\$62.50	\$106.00
10	C	Traweck, Kay LoRene	30-381B Cherry Drive Elmendorf AFB	\$69.00	\$125.00	\$194.00
19	D	Turner, Beatrice J.	Box 477 Palmer	\$ 7.50	\$ 62.50	\$70.00
12) 3)	B) E)	Turner, Sarah J.	540 W. 15th, Anchorage	\$128.50	\$216.33	\$344.83
6	D	Turner, Terry L.	Box 1103 Soldotna	\$ 51.00	\$ 62.50	\$113.50
19	D	Usher, Susan M.	5761 College Drive Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
19	D	Van Tassel, Linda K	1130 E. Bluff # 486 Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
24	C	Van Veckhoven, Helen L.	4303 Harrison Apt 3 Anchorage	\$15.00 421.00	\$125.00 1,071.33	\$140.00 1512.33

DESIGNATION OF ELIGIBLE STUDENTS - CONTRACTUAL SERVICES ASSISTANCE

CERTIFIED LIST - ELIGIBLE STUDENTS ENROLLED SUMMER 1970 (June 29 - August 28, 1970)

(1) CODE NO.	(2) NAME	ADDRESS	CHAP. 230 ART. 11 FUND PAR. (1)	CHAP. 230 ART. 11 FUND PAR. (2)	TOTAL (1) and (2)	
19	D	Vinson, Kay	8209 Elderberry Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
19	D	Vittone, Jade C.	Box 89050 Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
19	D	Vollendorf, William A.	5403 North Star Drive Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
24	C	Vondrasek, Elaine	5012 E. Northern Lights Blvd Anchorage	\$15.00	\$125.00	\$140.00
19	D	Wacker, Marion L.	2801 E. 16th Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
19	D	Waldrop, Benjamin F.	944 W. 11th Apt. D Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
24	C	Walsh, Mary E	Box 179 Nome, Alaska	\$15.00	\$125.00	\$140.00
27	B	Washington, Rebecca A.	7501 Hennings, Anchorage	\$100.50	\$187.50	\$288.00
13	C	Watkins, James Lee	7521 E. 6th Anchorage	\$121.00	\$125.00	\$246.00
19	D	Watson, Judy	1861 Falcon Circle	\$ 7.50	\$ 62.50	\$ 70.00
24	C	Wheeler, Carol J.	Box 251 Anchorage	\$15.00	\$125.00	\$140.00
3	D	White, Mildred A.	Box 913 Hoonah	\$34.50	\$ 62.50	\$97.00
				<i>342.00</i>	<i>1125.00</i>	<i>1467.00</i>

DESIGNATION OF ELIGIBLE STUDENTS - CONTRACTUAL SERVICES ASSISTANCE

CERTIFIED LIST - ELIGIBLE STUDENTS ENROLLED SUMMER 1970 (June 29 - August 28, 1970)

(1) CODE NO.	(2)	NAME	ADDRESS	CHAP. 230 ART. 11 FUND PAR. (1)	CHAP. 230 ART. 11 FUND PAR. (2)	TOTAL (1) and (2)
19	D	Whitmore, Gail E.	6816 Colonial Court Anchorage	\$ 7.50	\$ 62.50	\$70.00
19	D	Wieland, Anne P.	4020 Baxter Road Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
24	C	Wild, Bette A.	2912 McCollie Avenue	\$15.00	\$125.00	\$140.00
24	C	Williams, Helen D.	Box 556 Mt. Edgecumbe	\$15.00	\$125.00	\$140.00
21	(C (E	Witner, Pauline	Box 8-387 Anchorage	\$ 7.50	\$ 83.33	\$ 90.83
6	D	Wonhola, Timothy	New Stuyahok, Alaska	\$51.00	\$ 62.50	\$113.50
24	C	Woods, Sharon A.	1550 Cache Drive Anchorage	\$15.00	\$125.00	\$140.00
5	D	Woods, Sophie A.	Box 63 Dillingham	\$43.50	\$ 62.50	\$106.00
3	D	Yaska, Mildred C.	Galena	\$34.50	\$ 62.50	\$ 97.00
19	D	Young, Susan A.	# 4, 3509 Dorbrandt Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
15	B	Zawacki, Charles G.	1610 Keprer Drive Anchorage	\$155.50 <u>357.50</u>	\$187.50 <u>1020.83</u>	\$343.00 <u>1380.33</u>

DESIGNATION OF ELIGIBLE STUDENTS - CONTRACTUAL SERVICES ASSISTANCE

QUALIFIED LIST - ELIGIBLE STUDENTS ENROLLED SUMMER 1970 (June 29-August 28, 1970)

(1) CODE NO.	(2)	NAME	ADDRESS	CHAP. 230 ART. 11 FUND PAR. (1)	CHAP. 230 ART. 11 FUND PAR. (2)	TOTAL (1) and (2)
10	D	Zorick, Joyce M.	3706 E. 67th Anchorage	\$ 7.50	\$ 62.50	\$ 70.00
12	C	Zera, Joe D.	4934 Nottingham Anchorage	\$94.00	\$125.00	\$219.00
24	C	Webster, Kathryn J.	5401 North Star Anchorage	\$15.00	\$125.00	\$140.00
GRAND TOTAL - Summer 1970 (June 29 - August 28, 1970)				<u>116.50</u>	<u>312.50</u>	<u>429.00</u>
				\$10,226.50	\$25,403.81	\$35,630.31

FEE DIFFERENTIAL CHART - CONTRACTUAL SERVICES ASSISTANCE (SUMMER 1970) CHAP. 230, ART. 11 FUND, PAR. (1)

(Summer Sessions 1970)

Alaska Methodist University
Tuition + Fees = Total

Anchorage Community College/
South Central Regional Center
Tuition + Fees = Total

Differential

COI

UNDERGRADUATE

1 sem. hr. (3 wk)	\$27.00 + \$ 7.50 = \$34.50	\$18.00 + 0.00 = \$ 18.00	\$16.50	1
1 sem. hr. (6 wk)	\$27.00 + 15.00 = 42.00	\$18.00 + 0.00 = \$ 18.00	\$24.00	2
3 sem. hr. (3 wk)	\$81.00 + \$ 7.50 = \$88.50	\$54.00 + 0.00 = \$ 54.00	\$34.50	3
3 sem. hr. (6 wk)	\$81.00 + \$15.00 = 96.00	\$54.00 + 0.00 = \$ 54.00	\$42.00	4
4 sem. hr. (3 wk)	\$ 108.00 + \$ 7.50 = \$115.50	\$72.00 + 0.00 = \$ 72.00	\$43.50	5
4 sem. hr. (6 wk)	\$ 108.00 + \$15.00 = \$123.00	\$72.00 + 0.00 = \$ 72.00	\$51.00	6
5 sem. hr. (3 wk)	\$ 135.00 + \$ 7.50 = \$142.50	\$90.00 + 0.00 = \$ 90.00	\$52.50	7
5 sem. hr. (6 wk)	\$ 135.00 + \$15.00 = \$150.00	\$90.00 + 0.00 = \$ 90.00	\$60.00	8
6 sem. hr. (3 wk)	\$ 162.00 + \$ 7.50 = \$169.50	\$108.00 + 0.00 = \$108.00	\$61.50	9
6 sem. hr. (6 wk)	\$ 162.00 + \$15.00 = \$177.00	\$108.00 + 0.00 = \$108.00	\$69.00	10
7 sem. hr. (3 wk)	\$ 189.00 + \$ 7.50 = \$196.50	\$110.00 + 0.00 = \$110.00	\$ 86.50	11
7 sem. hr. (6 wk)	\$ 189.00 + \$15.00 = \$204.00	\$110.00 + 0.00 = \$110.00	\$ 94.00	12
8 sem. hr. (6 wk)	\$ 216.00 + \$15.00 = \$231.00	\$110.00 + 0.00 = \$110.00	\$121.00	13
9 sem. hr. (6 wk)	\$ 243.00 + \$15.00 = \$258.00	\$110.00 + 0.00 = \$110.00	\$148.00	14
9 sem. hr. (9 wk)	\$ 243.00 + \$22.50 = \$265.50	\$110.00 + 0.00 = \$110.00	\$155.50	15
10 sem. hr. (6 wk)	\$ 270.00 + \$15.00 = \$285.00	\$110.00 + 0.00 = \$110.00	\$175.00	16
11 sem. hr. (6 wk)	\$ 297.00 + \$15.00 = \$312.00	\$110.00 + 0.00 = \$110.00	\$202.00	17
12 sem. hr. (9 wk)	\$ 324.00 + \$22.50 = \$346.50	\$100.00 + 0.00 = \$100.00	\$246.50	18

GRADUATE

3 sem. hrs. (3 wk)	\$27.00 + \$ 7.50 = \$ 88.50	\$ 81.00 + 0.00 = \$ 81.00	\$ 7.50	19
3 sem. hrs. (6 wk)	\$81.00 + \$15.00 = \$ 96.00	\$ 81.00 + 0.00 = \$ 81.00	\$ 15.00	20
4 sem. hrs. (3 wk)	\$108.00 + \$ 7.50 = \$115.50	\$108.00 + 0.00 = \$108.00	\$ 7.50	21
4 sem. hrs. (6 wk)	\$108.00 + \$15.00 = \$123.00	\$108.00 + 0.00 = \$108.00	\$ 15.00	22
6 sem. hrs. (3 wk)	\$162.00 + \$ 7.50 = \$169.50	\$162.00 + 0.00 = \$162.00	\$ 7.50	23
6 sem. hrs. (6 wk)	\$162.00 + \$15.00 = \$177.00	\$162.00 + 0.00 = \$162.00	\$ 15.00	24
7 sem. hrs. (6 wk)	\$189.00 + \$15.00 = \$204.00	\$165.00 + 0.00 = \$165.00	\$ 39.00	25
9 sem. hrs. (6 wk)	\$243.00 + \$15.00 = \$258.00	\$165.00 + 0.00 = \$165.00	\$ 93.00	26
9 sem. hrs. (9 wk)	\$243.00 + \$22.50 = \$265.50	\$165.00 + 0.00 = \$165.00	\$100.50	27
12 sem. hrs. (9 wk)	\$324.00 + \$22.50 = \$346.50	\$150.00 + 0.00 = \$150.00	\$196.00	28

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

FEE DIFFERENTIAL CHART - CONTRACTUAL SERVICES ASSISTANCE (SUMMER 1970) CHAP. 230, ART. 11 FUND, PAR. (1)

(Summer Session 1970)

Alaska Methodist University
Tuition + Fees = Total

Anchorage Community College/
South Central Regional Center
Tuition + Fees = Total

Differential

CODE

UNDERGRADUATE

1 sem. hr. (3 wk)	\$27.00 + \$ 7.50 = \$34.50	\$18.00 + 0.00 = \$ 18.00	\$16.50	1
1 sem. hr. (6 wk)	\$27.00 + 15.00 = 42.00	\$18.00 + 0.00 = \$ 18.00	\$24.00	2
3 sem. hr. (3 wk)	\$81.00 + \$ 7.50 = \$88.50	\$54.00 + 0.00 = \$ 54.00	\$34.50	3
3 sem. hr. (6 wk)	\$81.00 + \$15.00 = 96.00	\$54.00 + 0.00 = \$ 54.00	\$42.00	4
4 sem. hr. (3 wk)	\$ 108.00 + \$ 7.50 = \$115.50	\$72.00 + 0.00 = \$ 72.00	\$43.50	5
4 sem. hr. (6 wk)	\$ 108.00 + \$15.00 = \$123.00	\$72.00 + 0.00 = \$ 72.00	\$51.00	6
5 sem. hr. (3 wk)	\$ 135.00 + \$ 7.50 = \$142.50	\$90.00 + 0.00 = \$ 90.00	\$52.50	7
5 sem. hr. (6 wk)	\$ 135.00 + \$15.00 = \$150.00	\$90.00 + 0.00 = \$ 90.00	\$60.00	8
6 sem. hr. (3 wk)	\$ 162.00 + \$ 7.50 = \$169.50	\$108.00 + 0.00 = \$108.00	\$61.50	9
6 sem. hr. (6 wk)	\$ 162.00 + \$15.00 = \$177.00	\$108.00 + 0.00 = \$108.00	\$69.00	10
7 sem. hr. (3 wk)	\$ 189.00 + \$ 7.50 = \$196.50	\$110.00 + 0.00 = \$110.00	\$ 86.50	11
7 sem. hr. (6 wk)	\$ 189.00 + \$15.00 = \$204.00	\$110.00 + 0.00 = \$110.00	\$ 94.00	12
8 sem. hr. (6 wk)	\$ 216.00 + \$15.00 = \$231.00	\$110.00 + 0.00 = \$110.00	\$121.00	13
9 sem. hr. (6 wk)	\$ 243.00 + \$15.00 = \$258.00	\$110.00 + 0.00 = \$110.00	\$148.00	14
9 sem. hr. (9 wk)	\$ 243.00 + \$22.50 = \$265.50	\$110.00 + 0.00 = \$110.00	\$155.50	15
10 sem. hr. (6 wk)	\$ 270.00 + \$15.00 = \$285.00	\$110.00 + 0.00 = \$110.00	\$175.00	16
11 sem. hr. (6 wk)	\$ 297.00 + \$15.00 = \$312.00	\$110.00 + 0.00 = \$110.00	\$202.00	17
12 sem. hr. (9 wk)	\$ 324.00 + \$22.50 = \$346.50	\$100.00 + 0.00 = \$100.00	\$246.50	18

GRADUATE

3 sem. hrs. (3 wk)	\$27.00 + \$ 7.50 = \$ 88.50	\$ 81.00 + 0.00 = \$ 81.00	\$ 7.50	19
3 sem. hrs. (6 wk)	\$81.00 + \$15.00 = \$ 96.00	\$ 81.00 + 0.00 = \$ 81.00	\$ 15.00	20
4 sem. hrs. (3 wk)	\$108.00 + \$ 7.50 = \$115.50	\$108.00 + 0.00 = \$108.00	\$ 7.50	21
4 sem. hrs. (6 wk)	\$108.00 + \$15.00 = \$123.00	\$108.00 + 0.00 = \$108.00	\$ 15.00	22
6 sem. hrs. (3 wk)	\$162.00 + \$ 7.50 = \$169.50	\$162.00 + 0.00 = \$162.00	\$ 7.50	23
6 sem. hrs. (6 wk)	\$162.00 + \$15.00 = \$177.00	\$162.00 + 0.00 = \$162.00	\$ 15.00	24
7 sem. hrs. (6 wk)	\$189.00 + \$15.00 = \$204.00	\$165.00 + 0.00 = \$165.00	\$ 39.00	25
9 sem. hrs. (6 wk)	\$243.00 + \$15.00 = \$258.00	\$165.00 + 0.00 = \$165.00	\$ 93.00	26
9 sem. hrs. (9 wk)	\$243.00 + \$22.50 = \$265.50	\$165.00 + 0.00 = \$165.00	\$100.50	27
12 sem. hrs. (9 wk)	\$324.00 + \$22.50 = \$346.50	\$150.00 + 0.00 = \$150.00	\$196.00	28

FEE DIFFERENTIAL CHART - CONTRACTUAL SERVICES ASSISTANCE - CHAP. 230, ART. 11 FUND, PAR. (1)

(Fall & spring semesters)
1970-71

Alaska Methodist University

Anchorage Community College/
So. Central Regional Center

Differential Code

FULL-TIME

Undergraduate: 3 courses = 12 sem. hrs.
4 courses = 16 sem. hrs.

Tuition + Fees = Total
\$700.00 + \$50.00 = \$750.00
\$700.00 + \$50.00 = \$750.00

Tuition + Fees = Total
\$100.00 + 0.00 = \$100.00
\$100.00 + 0.00 = \$100.00

\$650.00 1
\$650.00 2

Graduate: 3 courses = 9 sem. hrs.
4 courses = 12 sem. hrs.

\$700.00 + \$50.00 = \$750.00
\$700.00 + \$50.00 = \$750.00

\$165.00 + 0.00 = \$165.00
\$150.00 + 0.00 = \$150.00

\$585.00 3
\$600.00 4

PART-TIME

Undergraduate (Day):

1/8 course = 1/2 sem. hrs.
1 course = 4 sem. hrs.
2 courses = 8 sem. hrs.

\$ 26.87 + * 0.00 = \$ 26.87
\$215.00 + 15.00 = \$230.00
\$430.00 + 15.00 = \$445.00

\$ 9.00 + 0.00 = \$ 9.00
\$ 72.00 + 0.00 = \$ 72.00
\$110.00 + 0.00 = \$110.00

\$ 19.87 5
\$158.00 6
\$335.00 7

(Late-Afternoon):

1 course = 4 sem. hrs.
2 courses = 8 sem. hrs.

\$ 80.00 + 15.00 = \$ 95.00
\$160.00 + 15.00 = \$175.00

\$ 72.00 + 0.00 = \$ 72.00
\$110.00 + 0.00 = \$110.00

\$ 23.00 8
\$ 65.00 9

(Evening) :

1 course = 4 sem. hrs.
2 courses = 8 sem. hrs.

\$ 80.00 + 0.00 = \$ 80.00
\$160.00 + 0.00 = \$ 80.00

\$ 72.00 + 0.00 = \$ 72.00
\$110.00 + 0.00 = \$110.00

\$ 3.00 10
\$50.00 11

Graduate (Day):

1 course = 3 sem. hrs.
2 courses = 6 sem. hrs.

\$215.00 + 15.00 = \$230.00
\$430.00 + 15.00 = \$445.00

\$ 81.00 + 0.00 = \$ 81.00
\$162.00 + 0.00 = \$162.00

\$149.00 12
\$283.00 13

(Late-Afternoon):

1 course = 3 sem. hrs.
2 courses = 6 sem. hrs.

\$100.00 + 15.00 = \$115.00
\$200.00 + 15.00 = \$215.00

\$ 81.00 + 0.00 = \$ 81.00
\$162.00 + 0.00 = \$162.00

\$ 24.00 14
\$ 53.00 15

(Evening):

1 course = 3 sem. hrs.
2 courses = 6 sem. hrs.
1/2 course = 1.5 sem. hrs.

\$100.00 + 0.00 = \$100.00
\$200.00 + 0.00 = \$200.00
\$ 50.00 + 0.00 = \$ 50.00

\$ 81.00 + 0.00 = \$ 81.00
\$162.00 + 0.00 = \$162.00
\$ 40.50 + 0.00 = \$ 40.50

\$ 19.00 16
\$38.00 17
\$ 9.50 18

Auditors

Per course

\$100.00 + 0.00 = \$100.00

Charged same as for credit

Varies 19

*\$15.00 if only course

OVERHEAD COSTS - CONTRACTUAL SERVICES ASSISTANCE - CHAP. 230, ART. 11 FUND PAR. (2)

	CODE
FULL-TIME STUDENTS : Undergraduates or graduates who carry three (3) or more courses.....	\$250.00 A
PART-TIME STUDENTS (PRO-RATED):	
Undergraduates or graduates who carry 2 courses = 8 or 6 sem. hrs.....	\$166.66 B
(\$250.00/(2/3))	
Undergraduates or graduates who carry 1 course = 4 or 3 sem. hrs.....	\$ 83.33 C
(\$250.00/3)	
Undergraduates who carry 1/8 course = 1/2 sem. hrs.....	\$ 10.41 D
(\$83.33/8)	
Undergraduates or graduates who carry 1/2 course = 2 or 1.5 sem. hrs: ...	\$ 41.66 E
Fort Richardson Extension students.....	\$ 0.00 F

(Fall & spring
semesters,
1970-71)



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

HOUSE OF REPRESENTATIVES

3/17/71

4/23/71

Date

Mr. Speaker:

The Committee on FINANCE has had H.R. 24

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for FINANCE and that CS for H.R. 24 do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

Carroll _____

Hansen _____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

George Johnson

CHAIRMAN

HOUSE FINANCE COMMITTEE REPORT

— ON

HOUSE BILL NO. 54

The committee on finance has had House Bill No. 54 under consideration. A majority of the members of the committee recommend that it be replaced with Committee Substitute for House Bill No. 54 and that Committee Substitute for House Bill No. 54 do pass.

The committee felt the original version of House Bill No. 54 might be challenged on constitutional grounds. The committee substitute offers three principal changes to avoid the question of constitutionality.

1. The original bill would have prohibited an action for tort against the state based upon "an act or omission of an employee of the state in maintaining state roads and highways." The committee substitute limits recovery in tort to instances where "a defect in a state road or highway" or negligence in allowing the defect to exist is proven the sole cause of injury.
2. To establish the condition of the road or highway at the time of the accident, claims must be filed within four months of the damages or injury.
3. The state can request a trial by jury.

George Hohman
Chairman
House Finance Committee

Original sponsor: Swanson and Fink

Offered: 4/26/71
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 54

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to claims against the state."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 09.50.250 is amended by adding a new paragraph to read:

9 (4) is an action for tort, and is based upon a defect in a
10 state road or highway, unless the negligence of the state in allowing
11 the defect to exist or to continue to exist is the sole cause of the
12 injury.

13 * Sec. 2. AS 09.50 is amended by adding a new section to read:

14 Sec. 09.50.255. NOTICE OF CLAIM. A tort action allowed under
15 sec. 250(4) of this chapter may not be brought, and the state is not
16 liable in damages for injury to a person or his property by reason
17 of the state's negligence, unless, within four months after the injury
18 occurs, the person damaged gives written notice to an officer of the
19 state upon whom process may be served. The notice shall state that
20 the person intends to hold the state liable for the damages and shall
21 include an affidavit setting out, as accurately as possible, the time
22 and place of the injury, the manner in which it occurred, the nature
23 of the defect complained of, the extent of the injury insofar as it
24 is known, and the names and addresses of witnesses known to the
25 claimant.

26 * Sec. 3. AS 09.50.290 is amended to read:

27 Sec. 09.50.290. TRIAL BY COURT OR JURY. Actions against the
28 state under secs. 250 - 300 of this chapter shall be tried by the court
29 without a jury, unless the state or person bringing the action requests

Original sponsor: Swanson and Fink

Offered: 4/26/71
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 54

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - FIRST SESSION

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16 liable in damages for injury to a person or his property by reason
17 of the state's negligence, unless, within four months after the injury
18 occurs, the person damaged gives written notice to an officer of the
19 state upon whom process may be served. The notice shall state that
20 the person intends to hold the state liable for the damages and shall
21 include an affidavit setting out, as accurately as possible, the time
22 and place of the injury, the manner in which it occurred, the nature
23 of the defect complained of, the extent of the injury insofar as it
24 is known, and the names and addresses of witnesses known to the
25 claimant.

26 * Sec. 3. AS 09.50.290 is amended to read:

27 Sec. 09.50.290. TRIAL BY COURT OR JURY. Actions against the
28 state under secs. 250 - 300 of this chapter shall be tried by the court
29 without a jury, unless the state requests a trial by jury.

Introduced: 1/14/71
Referred: Judiciary and
Finance

1 IN THE HOUSE

BY SWANSON AND PINK

2

HOUSE BILL NO. 54

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act relating to claims against the state."

7

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8

* Section 1. AS 09.50.250 is amended by adding a new subsection to read:

9

(4) is an action for tort, and is based upon an act or

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omission of an employee of the state in maintaining state roads and

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highways.

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Introduced: 1/14/71
Referred: Judiciary and
Finance

1 IN THE HOUSE

BY SWANSON AND FINK

2

HOUSE BILL NO. 54

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act relating to claims against the state."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8

* Section 1. AS 09.50.250 is amended by adding a new subsection to read:

9

(4) is an action for tort, and is based upon an act or

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omission of an employee of the state in maintaining state roads and

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highways.

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HOUSE

BY SENATOR

SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 54
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTH LEGISLATURE - FIRST SESSION

A BILL

For an act entitled: "An Act relating to claims against the State of Alaska by the Legislature of the State of Alaska:

Section 1. AS 09.50.250 is amended by adding a new paragraph:

(4) is an action for tort, and is based upon the State in failing to maintain state roads and highways.

of 1950 and 1/2

STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPARTMENT OF ADMINISTRATION

DIVISION OF SUPPLY POUCH C — JUNEAU 99801

March 2, 1971

4.B. 54

Honorable Leslie E. Swanson
House of Representatives
State Capitol Building
Juneau, Alaska 99801

Dear Representative Swanson:

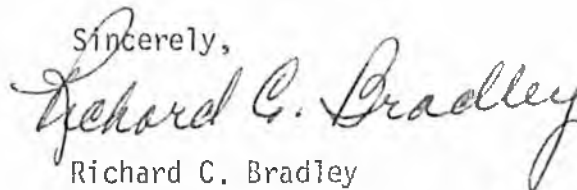
This will further our conversation which took place in Richard Freer's office last week in relation to your bill on State Immunity for Highway Liability.

Attached you will find two documents which I am sure you will find helpful. Exhibit "A" is a self explanatory letter from Allen Shattuck, our service agent; and, Exhibit "B" which is a recap of premium rates for various policy periods.

As Mr. Shattuck points out it is impossible to pull out exact costs relating to liability claims such as the Brad Phillips case. However, you will note the escalation in premium rates which is normally a direct result of past loss experience. Obviously, if the court is granting such awards, we can be assured of higher premium rates for subsequent policy periods.

We hope the information we have submitted will be adequate to help support your legislation. However, if we can furnish additional material or be of any further service, please let us know.

Sincerely,



Richard C. Bradley
Director

Attachment

cc: Deputy Commissioner
Department of Administration

shattuck agency
insurance - bonds

JUNEAU, ALASKA

February 23, 1971



Richard C. Bradley, Director
Division of Supply
State of Alaska
Pouch C
Juneau, Alaska

Dear Dick:

Sovereign Immunity Legislation

Further to our telephone conversation Friday, this is to confirm to you that there very definitely is a direct relationship between claims paid under the State's insurance program and future premium costs.

Unfortunately, we cannot give you an exact dollar figure but on an account the size of the State of Alaska's, the main factor which does determine your future premium costs is past loss experience. Obviously, therefore claims such as the highway claims which we were discussing would have a very direct relationship on future premium costs.

Also, while a little harder to pinpoint, there is also a very definite possibility that excessive claims history (such as could be generated by highway claims) could limit the availability of markets. In other words, some of the insurance companies who would normally be interested in bidding on the State liability insurance could be scared off by excessive claims history and therefore not bid. Obviously any restriction in bidding could seriously affect the future premium costs for the State also.

I hope that the above fills you in on the situation but if you have further questions, please let me know.

Sincerely,

SHATTUCK AGENCY

By

Allen

ADS:mm

STATE OF ALASKA
DEPARTMENT OF ADMINISTRATION
DIVISION OF SUPPLY

GENERAL AND AUTOMOBILE LIABILITY INSURANCE PREMIUMS FOR THE PERIOD JULY 1, 1960 TO JULY 1, 1971

Premium Base: Remuneration per \$100 of Payroll

Policy Period: July 1, 1960 to July 1, 1961

	<u>Premium Rate</u>	<u>Premium Paid</u>	<u>Total</u>
Policy #CLE35-2001-00			
Composite Rate: .8394			
Payroll: \$25,662,553			
General Liability			
Bodily Injury	.3632	\$71,745	
Property Damage	.3474	<u>82,204</u>	\$153,949
Automobile Liability			
Bodily Injury	.0930	22,006	
Property Damage	.0958	<u>22,669</u>	<u>44,675</u>
			\$198,624

Policy Period: July 1, 1961 to July 1, 1962

Policy #CLE35-2006-50			
Composite Rate: .2916			
Payroll: \$29,944,297			
General Liability			
Bodily Injury	.1422	\$42,581	
Property Damage	.0908	27,189	69,770
Automobile Liability			
Bodily Injury	.0284	8,504	
Property Damage	.0302	<u>9,043</u>	<u>17,547</u>
			\$87,317

Policy Period: July 1, 1962 to July 1, 1963

Policy #CLE35-9004-001
Composite Rate: .2916
Payroll: \$35,534,358

	<u>Premium Rate</u>	<u>Premium Paid</u>	<u>Total</u>
General Liability			
Bodily Injury	.1139	\$40,474	
Property Damage	.0726	25,798	
Flat Charge for Contractual Endorsement		<u>599</u>	\$66,871
Automobile Liability			
Bodily Injury	.0567	20,148	
Property Damage	.0484	<u>17,199</u>	<u>37,347</u>
			\$104,218

Policy Period: July 1, 1963 to July 1, 1964

Policy #CLE35-9004-008
Composite Rate: .2627
Payroll: \$41,035,957

General Liability			
Bodily Injury	.1025	42,062	
Property Damage	.0653	26,796	68,858
Automobile Liability			
Bodily Injury	.0513	21,051	
Property Damage	.0436	<u>17,692</u>	<u>38,943</u>
			\$107,801

Policy Period: July 1, 1964 to July 1, 1965

Policy #CLE35-9004-014

Composite Rate: .2627

Payroll: \$42,172,709

General Liability
Bodily Injury
Property Damage

Automobile Liability
Bodily Injury
Property Damage

Policy Period: July 1, 1965 to August 1, 1966

Policy #CLE35-9004-019

Composite Rate: .2627

Payroll: \$50,361,640

General Liability
Bodily Injury
Property Damage

Automobile Liability
Bodily Injury
Property Damage

Premium Rate

Premium Paid

Total

.1025	\$43,227	
.0653	<u>27,539</u>	\$70,766

.0513	21,635	
.0436	<u>18,387</u>	<u>40,022</u>

\$110,788

.1025	51,620	
.0653	<u>32,886</u>	84,506

.0513	25,836	
.0436	<u>21,958</u>	<u>47,794</u>

\$132,300

Policy Period: August 1, 1966 to July 1, 1967

Policy #CLE35-9004-026

Composite Rate: .2232

Payroll: \$45,806,895

	<u>Premium Rate</u>	<u>Premium Paid</u>	<u>Total</u>
General Liability			
Bodily Injury	.0477	\$21,850	
Property Damage	.0302	<u>13,834</u>	\$35,684
Automobile Liability			
Bodily Injury	.0806	36,920	
Property Damage	.0647	<u>29,637</u>	<u>66,557</u>
			<u>\$102,241</u>

Policy Period: July 1, 1967 to July 1, 1968

Policy #CLE35-9004-032

Composite Rate: .2112

Payroll: \$57,281,465

General Liability			
Bodily Injury	.0700	40,097	
Property Damage	.0436	24,975	
Flat charge for increased limits of liability		3,710	
Flat charge for Contractual Liability Endorsement		<u>500</u>	69,282
Automobile Liability			
Bodily Injury	.0532	30,474	
Property Damage	.0444	<u>25,433</u>	<u>55,907</u>
			<u>\$125,189</u>

Policy Period: July 1, 1968 to February 17, 1969

Policy #CLE35-9004-032

Composite Rate: .2112

Payroll: \$38,485,549

General Liability

Bodily Injury

Property Damage

Contractual Endorsements

Automobile Liability

Bodily Injury

Property Damage

Flat Chrgre for Increased Limits of Liability

Policy Period: February 17, 1969 to July 1, 1970

Policy #2320-00-031898

Payroll: \$100,307,951

General Liability

Bodily Injury

Flat Charge for Added Endorsements

Property Damage

Flat Charge for Added Endorsements

Less Premium Discount, 17%

Less Dividend

Automobile Liability

Bodily Injury

Flat charge for Added Endorsements

Property Damage

Flat Charge for Added Endorsements

Less Premium Discount

<u>Premium Rate</u>	<u>Premium Paid</u>	<u>Total</u>
.07	\$26,940	
.0436	16,780	
	<u>632</u>	\$44,352
.0532	20,474	
.0444	<u>17,088</u>	37,562
		<u>2,435</u>
		\$84,349
.103	103,317	
	207	
.073	73,225	
	148	
	-30,072	
	<u>-14,683</u>	132,142
.077	77,237	
	140	
.076	76,234	
	138	
	<u>-11,531</u>	<u>142,218</u>
		\$274,360

Policy Period: July 1, 1970 to July 1, 1971

Policy #0770-31803-213

Estimated Payroll: \$82,532-309

Liability Limits: \$2,500,000/2,500,500

	<u>Premium Rate</u>	<u>Estimated Premium</u>	<u>Estimated Total</u>
General Liability			
Bodily Injury	.0454	537,470	
Property Damage	.0505	41,679	
Personal Injury Coverage	.0255	21,046	
Malpractice Coverage (Medical)	.0300	24,760	\$124,955
Automobile Liability			
Bodily Injury	.1100	90,786	
Property Damage	.2651	218,793	309,579
			<u>\$434,534</u>

MEMORANDUM

State of Alaska

TO: Charles S. Matlock
State Highway Engineer
Department of Highways

DATE: December 9, 1970

FILE NO: 30-1710

SUBJECT: Liability of the
Alaska Department of Highways

FROM: Frank Norris
Operations Engineer
Department of Highways

Recent events dictate that the Alaska Department of Highways initiate a goal of establishing to whom liability is assigned when a motorist ventures out on the State Highway System. It appears that we have two choices; one is to impose the liability upon the driver and the second is for the Department of Highways to assume it.

If we choose to follow the goal of imposing liability upon the driver he will have the freedom of choosing his own means of meeting various conditions and of judging his own limitations.

The alternate would be for the Department of Highways to assume liability; require us to initiate burdensome restrictive measures and establish a rather massive bureaucratic structure to set and enforce measures for various conditions.

Two successful suits (the Phillip's case and the Vogt case) have been brought against the State Highway Department for approximately 1/2 million dollars. Both were based upon a lack of maintenance. The courts did not recognize that the state of art and the capabilities for maintenance have not developed to the point where it is possible to provide ideal maintenance at all times throughout the year. It was observed locally during a recent snow storm that approximately 20 vehicles were driven off the road because individual driver capabilities were exceeded. Each of these has the potential of bringing suit against the State Highway Department.

Capabilities of drivers vary widely and a large number of vehicles have performance ceilings far beyond that for which our highways and roads are designed. There is no practical means of screening out those drivers with lesser capabilities as driving conditions change without establishing some arbitrary requirements, instituting burdensome restrictive measures, and massive expansion of police duties during times of inclement weather conditions.

It is conceivable that closing of entire highways and restricting high performance vehicles to certain roads under specified conditions would develop in order to protect the State. This would aggravate emergency movement of goods, be in direct conflict with promoting economic development, conflict with making maximum use of the highway plant, and conflict with allowing individual freedom.

Excepting those drivers learning to drive and a few with impaired judgement the average driver has a practical knowledge of his personal limitations. This is supported when it is noted that some drivers equip their vehicles with snow tires, some with studs, others with chains, etc. all to compliment their individual limitations. Also the police have the perogative of restricting the few when it is determined that the driver is reckless or endangering others.

The percentage of drivers who lack knowledge of their individual limitation is relatively small. The observed 20 who were incapable of controlling their vehicles during this seasons first snow storm represent about 0.29% out of roughly 7000 traffic movements in the area. It would be to provide for these few that we would impose the burdensome restrictions on all drivers in order to protect the State.

While certain steps have been taken to establish our position on maintenance levels to be expected it is believed that such an object is not fully adequate without establishing one of the two goals.

Your guidance and advice will be appreciated in establishing direction.

MEMORANDUM

State of Alaska

TO: Charles S. Matlock
State Highway Engineer
Alaska Department of Highways

DATE: December 11, 1970

FILE NO: 20-1710

FROM: John C. Becker
Chief Design Engineer
Alaska Department of Highways

SUBJECT: Liability of the
Alaska Department of Highways

Reference is made to Mr. Morris's December 9, 1970 memo regarding liability of this Department.

I do not feel that either of the two measures suggested near the bottom of the first page would be acceptable to the greater majority of the population. They would both require legislation and I am of the belief that support of such legislation would constitute political suicide for anyone in public office.

I do not know how well developed are the doctrines of "ordinary" vs "gross" negligence in Alaska. However it is my feeling that the State should be immune from "ordinary" negligence. It is my understanding that neither the Phillip's nor the Vogt case involved acts which would ordinarily be construed as gross negligence. Be that as it may I feel the entire matter should be referred to the Attorney General's office with a view towards drafting legislation appropriate for better defining the State's immunity from tort liability. Also I believe it would be worthwhile to attempt to explain clearly to the legislature that the establishment of a level of maintenance is done by them at such time that they establish the amount of monies available for maintenance in a fiscal year. They are within their authority in doing this but I believe the fact that certain responsibility lies with this authority should be made clear to them.

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10/19/51
10/19/51
10/19/51

March 8, 1971


The Honorable Leslie E. Swanson
Alaska House of Representatives
Pouch V
Juneau, Alaska 99801

Dear Mr. Swanson:

House Bill Number 54, sponsored by you and Representative Fink, is necessary and should be acted upon immediately. I also recommend that AS 09.50.250 be further amended to read, "and/or design deficiencies."

We are interested in revising this liability as it is only a matter of time before cities will be involved in claims because of unavoidable omissions by their employees. The small city with limited resources is the most vulnerable and should be protected by legislation.

Very truly yours,


Robert E. Sharp
City Manager

RES:RM:sbp

cc: Representative Fink, Juneau

MEMORANDUM

State of Alaska

TO: Honorable Leslie Swanson
Alaska House of Representatives
Capitol Building - Juneau

DATE: March 10, 1971

FILE NO. 00-1405

SUBJECT: Liability on Highways

FROM: J. A. Campbell
Commissioner
Department of Highways

In answer to your request, attached is a copy of insurance rates which have been paid over the last few years. This indicates a continued rise in premiums, some of which no doubt is caused by recent court decisions in cases which alleged inadequate or improper maintenance of highways. With the amounts of award in the two major decisions, there is little doubt that a large increase in rates can be expected in the next fiscal year.

Should the present trend continue, the alternatives open to the Department of Highways will be as follows:

1. Improve the quality and quantity of maintenance throughout the system to such an extent that accidents which might be attributable to maintenance be greatly reduced. We cannot estimate the exact amount of additional cost which would be necessary, but feel that at least 25%, and perhaps a 50%, increase in maintenance effort (and therefore cost) would be required.

Or,

2. Close any route which reaches the point that substantial extra care in driving is required during severe weather and severe icing conditions. We do not feel that this would be acceptable by the public, nor would it be in the best interests of the State.

In addition, design and construction costs would increase in order to develop and provide the most "fail-safe" system possible. Since our present design practices are in line with those used throughout the other states, we might have to develop systems on our own at great expense. Nothing which can be done, however, would eliminate more than a small percentage of present accidents since we could do little to improve the alertness and judgement of the drivers or to insure good condition of the vehicles for the weather conditions encountered.

Both of the major cases in which court decisions have been rendered, occurred during the winter months when it is virtually impossible to prevent some slick surface conditions on the roads. There is no question but that a better definition of the responsibilities of the department and of the highway users must be provided if the overall public interest is to be served.

STATE OF ALASKA
DEPARTMENT OF ADMINISTRATION
DIVISION OF SUPPLY

GENERAL AND AUTOMOBILE LIABILITY INSURANCE PREMIUMS FOR THE PERIOD JULY 1, 1960 TO JULY 1, 1971

Premium Base: Reimbursement per \$100 of Payroll

Policy Period: July 1, 1960 to July 1, 1961

Policy #CLE35-2001-00
Composite Rate: .8394
Payroll: \$23,662,563

	<u>Premium Rate</u>	<u>Premium Paid</u>	<u>Total</u>
General Liability			
Bodily Injury	.3632	\$71,745	
Property Damage	.3474	<u>82,204</u>	\$153,949
Automobile Liability			
Bodily Injury	.0930	22,006	
Property Damage	.0958	<u>22,669</u>	<u>44,675</u>
			\$198,624

Policy Period: July 1, 1961 to July 1, 1962

Policy #CLE35-2006-50
Composite Rate: .2916
Payroll: \$29,944,297

General Liability			
Bodily Injury	.1422	\$42,581	
Property Damage	.0903	27,189	69,770
Automobile Liability			
Bodily Injury	.0284	8,504	
Property Damage	.0302	<u>9,043</u>	<u>17,547</u>
			\$87,317

Policy Period: July 1, 1962 to July 1, 1965

Premium F

Policy #20813-021-001

Composite Rate: .2916

Payroll: \$33,531,593

General Liability	
Sodily Injury	.1139
Property Damage	.0725
Flat Charge for Contractual Endorsement	
Automobile Liability	
Sodily Injury	.0567
Property Damage	.0484

Policy Period: July 1, 1963 to July 1, 1964

Policy #01233-0204-008

Composite Rate: .2627

Payroll: \$41,035,957

General Liability	
Sodily Injury	.1025
Property Damage	.0653
Automobile Liability	
Sodily Injury	.0513
Property Damage	.0436

<u>Rate</u>	<u>Premium Paid</u>	<u>Total</u>
	\$10,474	
	25,798	
	<u>599</u>	366,871
	20,148	
	<u>17,199</u>	<u>37,347</u>
		\$104,213
	42,062	
	26,796	68,858
	21,051	
	<u>17,892</u>	<u>38,943</u>
		\$107,801

Policy Period: July 1, 1964 to July 1, 1965

Policy #CLE35-9004-014

Composite Rate: .2627

Payroll: \$42,172,709

General Liability
Bodily Injury
Property Damage

Automobile Liability
Bodily Injury
Property Damage

Policy Period: July 1, 1965 to August 1, 1966

Policy #CLE35-9004-019

Composite Rate: .2627

Payroll: \$59,361,640

General Liability
Bodily Injury
Property Damage

Automobile Liability
Bodily Injury
Property Damage

Premium Rate

Premium Paid

Total

.1025

345,227

.0653

27,539

370,766

.0513

21,635

.0436

18,387

40,022

\$110,788

.1025

51,620

.0653

32,886

84,506

.0513

25,836

.0436

21,958

47,794

\$132,300

Policy Period: August 1, 1966 to July 1, 1967

Policy #CLE35-9004-026
Composite Rate: .2232
Payroll: \$15,806,895

	<u>Premium Rate</u>	<u>Premium Paid</u>	<u>Total</u>
General Liability			
Bodily Injury	.0477	\$21,850	
Property Damage	.0302	<u>13,834</u>	\$35,684
Automobile Liability			
Bodily Injury	.0806	36,920	
Property Damage	.0647	<u>29,637</u>	66,557
			<u>\$102,241</u>

Policy Period: July 1, 1967 to July 1, 1968

Policy #CLE35-9004-032
Composite Rate: .2112
Payroll: \$57,281,465

General Liability			
Bodily Injury	.0700	40,097	
Property Damage	.0436	24,975	
Flat charge for increased limits of liability		3,710	
Flat charge for Contractual Liability Endorsement		<u>500</u>	69,282
Automobile Liability			
Bodily Injury	.0532	30,474	
Property Damage	.0444	<u>25,433</u>	55,907
			<u>\$125,189</u>

Policy Period: July 1, 1968 to February 17, 1969

Policy #CLE 55-0001-052

Composite Rate: .0112

Payroll: \$63,485,349

General Liability
Bodily Injury
Property Damage
Contractual Endorsements

Automobile Liability
Bodily Injury
Property Damage

Flat Charge for Increased Limits of Liability

Policy Period: February 17, 1969 to July 1, 1970

Policy #2520-00-031893

Payroll: \$100,307,951

General Liability
Bodily Injury
Flat Charge for Added Endorsements
Property Damage
Flat Charge for Added Endorsements
Less Premium Discount, 17%
Less Dividend

Automobile Liability
Bodily Injury
Flat charge for Added Endorsements
Property Damage
Flat Charge for Added Endorsements
Less Premium Discount

<u>Premium Rate</u>	<u>Premium Paid</u>	<u>total</u>
.07	\$26,940	
.0436	16,730	
	<u>652</u>	\$44,352
.0532	20,474	
.0444	<u>17,068</u>	57,562
		<u>2,435</u>
		\$84,349
.103	103,317	
	207	
.073	73,225	
	148	
	-30,072	
	<u>-14,683</u>	132,142
.077	77,257	
	140	
.076	76,254	
	138	
	<u>-11,531</u>	<u>142,218</u>
		\$274,360

Policy Period: July 1, 1970 to July 1, 1971

Policy #0770-31803-215

Estimated Payroll: \$82,532-509

Liability Limits: \$2,500,000/2,500,000

General Liability

Bodily Injury

Property Damage

Personal Injury Coverage

Malpractice Coverage (Medical)

Automobile Liability

Bodily Injury

Property Damage

Premium Rate

Estimated Premium

Estimated Total

.0454	\$37,470	
.0505	41,679	
.0255	21,046	
.0300	<u>24,760</u>	\$124,955

.1100	90,786	
.2651	<u>218,793</u>	309,579

\$434,534

199.00

633.534

175.000

808.534



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Committee Report

SENATE

_____ Date

Mr. President:

The Committee on _____ has had _____
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ CHAIRMAN

Department of Commerce
Bureau of the Census

DATE: April 21, 1971

Capital Improvements Planner
Division of Planning and Research

SUBJECT: Department of Commerce and
Fish and Game Capital Project

COMMERCIAL SUBSTRUCTURE LOUSE BILL 58

RECOMMENDATION OF THE BUREAU

The New York State Thruway Highway is now being constructed in the vicinity of Ithaca. In order to qualify for Federal funds for the construction of this highway, a "Soil Shelter" must be located on each side of the highway. The old facility is available and can be reinstated by the Department of Highways. However, a completely new facility must be built. If it is not built, Federal Highway aid monies will be withheld. Therefore, it is my recommendation that the Administrator request reinstatement of the \$16,000 Soil Shelter project for the Department of Commerce.

DEPARTMENT OF FISH AND GAME

The Department of Fish and Game has a special Fish and Game Fund which it is permitted to appropriate for special capital improvement projects. Within the original capital budget for 1970-71, there was a total of \$100,500 in special Fish and Game funds. These funds have been cut from Committee Appropriations for House Bill 58. There are three projects involved. Two of them use only the Fish and Game Fund and the third uses the Fish and Game Fund as well as the Fish and Game Fund. The projects are as follows:

Employee Housing, Ithaca	\$10,000
Employee Housing, King Salmon	\$20,000
Fish Rearing Pond, Ithaca River	\$10,500
(An additional \$32,500 would be from Federal funds)	

Because of the circumstances of the Fish and Game Fund (which is similar to the Water and Harbors Fund) and because of the possible loss of \$32,500 in Federal funds, I recommend that the three projects be returned to the capital budget for the Department of Fish and Game.

D. J. [unclear]

MEMORANDUM

State of Alaska
DEPARTMENT OF ADMINISTRATION

TO: Honorable William A. Egan
Governor

DATE : April 25, 1971

FROM: Joseph R. Henri, Commissioner
Department of Administration

SUBJECT: Senate Committee Substitute
for H. B. 58; Budget

JRH

At your request members of the Department of Administration met with you and commissioners or other representatives of departments seriously affected by the Senate version of the budget. There follow highlight observations indicating the effects of some of the Senate reductions:

GOVERNOR'S OFFICE

State planning effort has been significantly reduced by deleting funding for the following contractual projects.

<u>Source of Funds</u>	<u>State</u>	<u>Federal</u>
Statewide Planning (Land Use & Transp.)	\$ 53,000	\$ 47,000
State Impact Area Planning	20,000	
Phase III of State Housing Study	20,000	
Science Conference Planning	5,000	
Governmental Space Planning Participation	5,000	
	<u>\$ 103,000</u>	<u>\$ 47,000</u>

Aid to rural communities in the form of grants by the Rural Development Agency has been reduced by \$49,500. This is a reduction of approximately 12% from the previous level.

The Public Defender Agency did not receive the additional employees that are required to process the additional clients now being experienced as well as the expected Court decision requiring defense of indigents for minor offenses. This reduction of \$76,200 also deleted an intern program which could have provided attorney services at a reduced rate to the State.

The program for the Center for the Administration of Justice was deleted in its entirety.

The allowance for the Contingency Fund was reduced by \$100,000 to a total of \$150,000.

\$200,000 additional allowed for the Council on the Arts, of which \$100,000 is General Fund, will not be required because the \$100,000 in federal receipts are not now anticipated.

4/25/71

DEPARTMENT OF ADMINISTRATION

The positions eliminated are currently authorized. This action would seriously handicap the department's ability to manage its operations and in turn handicap the central management ability of the State Government.

Deletion of the \$100,000 for implementing program budgeting will make it impossible to commence an adequate upgrading of the budget system, lose the investment of \$50,000 already made in the study, and cause serious legal implications with regard to the implementation contract already entered.

The reduction by the House of \$150,000 in data processing deletes the department's ability to provide new services to agencies or to make up by centralized services for the reductions in data processing personnel made in the various departments. The further cut of \$89,100 by the Senate will require elimination of certain existing systems, and a low level of service to others. Data processing will bear a heavy burden in program budgeting implementation, and again our ability to dramatically improve budgeting will have been deleted.

DEPARTMENT OF REVENUE

The principal cut in the Revenue Department budget - from the Revised Governor's Allowance - is in Treasury, a reduction of \$291,100, for a new total of \$322,500. This will not permit funding of any advisory or management services for investment of the general fund and will require the continuance of the existing arrangement only with the Bank of America. The reduced amount forecloses the possibility of more than one fund manager to gain the benefit of the test of competition. In addition support audit services vitally important in managing a fund of this size are not funded.

The cut in Treasury also deletes the position of Deputy Commissioner - Investments which is essential to running the investment program. This position has been filled by a contract investment officer in Juneau since the beginning of the year in anticipation of a full time Deputy Commissioner. The position is vital to running the investment program which requires constant contact with the manager of the general fund investment program as well as the two retirement funds. With the cut the entire day-to-day management operation is thrust on the Commissioner.

The cut in Treasury also disposes of the investment officers added by Executive Order 20 which are essential to the expanded State loan program, the State deposit policy as well as the investment program generally.

Finally, the cut eliminates the time sharing data processing program essential to cash forecasting both for general fund management and for revenue - expense estimates.

4/25/71

DEPARTMENT OF EDUCATION

Scholarship Loans:

The failure to fund the contractual provisions of the scholarship loan program to provide aid for private institutions is a breach of faith in face of the authorizing statutes which have led the institutions to postpone collection of tuition from students, thereby causing severe financial stress, and perhaps the demise of some of the schools.

District School Support

Deletion of pupil transportation will force the school districts to curtail other programs in the amount of \$4,575,000. The burden does not fall equally on all districts since a number do not have transportation while others with large geographic areas will be severely penalized.

Any reduction in the level of State support should be as carefully developed as was the original formula - and planning time should be provided. It is too late to cut the level at this time when budgets are complete, contracts issued for next year, and supplies and equipment must be ordered. A full year of transition time is necessary.

The reduction in revenue sharing programs and reimbursement of debt service will severely handicap municipalities which have approved sale of bonds for school facilities in the expectation of State sharing of costs. Now these sales will be jeopardized.

Boarding Home Program

The reduction in the boarding home program will mean that either some students now attending school in Alaska will be sent outside, or that boarding parents will receive a smaller stipend for the home care - in the face of rising costs - or possibly also, that some students will be denied an opportunity for a high school education.

Vocational Education

To so drastically reduce the aid to high school programs and the Seward Skill Center below the level of the current year strikes directly at youth and at the untrained. It will cause the number of unemployed and unemployables to grow - placing the State in an increasingly poor position to capitalize on its human and natural resources.

This is false economy of the worst type and one that trades in human loss.

4/25/71

DEPARTMENT OF EDUCATION - CONTINUED

State Operated Schools

The decrease of school operations to a level below the current year by an amount of 1 million is impractical. Student enrollment increases simply cannot be absorbed in the face of legislatively mandated salary increments and other cost increases.

The Governor's allowance of \$31,000,000 was predicated on the new State-Operated School corporation having a lump sum appropriation and flexibility of transfer, so as to make necessary adjustments. To go below that figure will require higher pupil-teacher ratios and possibly the closing of some of the smaller more operationally expensive schools - where the need for education is critical.

DEPARTMENT OF HEALTH AND WELFARE

The Commissioner's Office

The disallowance of the second Deputy Commissioner position in the Department of Health and Welfare will seriously curtail plans to provide the strong central control over a department exercising responsibility for administration of the major segment of programs relating to the citizens of this State. This comes at a time when the State is facing potentially serious problems in the delivery of health and social services.

Administrative Services and Comprehensive Planning

The Division of Administrative Services must have the \$64,800 restored (back to the Governor's revised budget) in order to maintain minimum support capability. Any reduction will result in unacceptable delays in processing vendor payments to businesses and citizens within the State. The \$48,300 reduction in Comprehensive Health Planning will jeopardize receipt of Federal Hill Burton Funding for hospital construction at a time when the legislature has been considering legislation to provide additional State funding for hospital operation and construction.

Public Health

The budget initially proposed for the Division of Public Health represented the lowest figure possible to maintain the program level presently provided. The \$245,900 reduction will necessitate curtailment of vital public health services in community health, laboratories, alcoholism, child health, and nursing. In contrast to the expressions by the legislature seeking improved health care through Medicaid and other health programs the reductions imposed by the Senate Finance Committee will cause a reduction in health care already provided at a minimum level. Impact will be felt keenly in the bush where the delivery of these services is represented primarily by PH nurses which will have to be reduced in terms of nurses and nurses travel.

4/25/71

DEPARTMENT OF HEALTH AND WELFARE - CONTINUED

Mental Health

Mental Health reductions totaling \$540,300 will force curtailment of mental health services. \$508,000 of the reduction applies to API and Harborview hospitals which will force reductions in existing staff and in all probability closure of some wards.

Public Welfare

The food stamp program was reduced by \$9,700 inspite of a nearly doubled caseload since July of last year and increasing inability to meet responsibilities in Anchorage.

Corrections

The \$689,100 reduction will result in reduction of present employees. It will also reduce capability to place prisoners in Federal facilities outside the State inspite of reduced in-State capability.

Environmental Health

\$111,9000 reduction will limit travel of present staff and acquisition of new staff to meet environmental concern of the State. It is not consistent with Alaska's image of environmental concern.

DEPARTMENT OF LABOR

The chief cut in the Department of Labor was in the Manpower Training Division, where \$184,400 of State "seed (matching) money" was eliminated. The current fiscal year's budget contained approximately \$300,000 in this "seed money", which in turn generated nearly \$3.5 million in federal funds largely for such programs as the Skill Center (Seward) and several other manpower training programs.

The \$184,400 would generate \$2-2.5 million, for such badly needed and pushed programs as occupational safety, manpower training and related employment - unemployment keyed programs.

DEPARTMENT OF COMMERCE

The Department of Commerce is charged with regulation of Business and Professions, Public Service and Veterans' Loan Fund. Its areas of regulation are established and the maintenance level as projected by its requested budget is the bare minimum required.

Less than maintenance level will highly curtail regulation in banking, insurance, professional and vocational areas. It will curtail necessary surveillance of mobile units on motor vehicle inspections which are necessary to satisfy Bureau of Public Roads towards obtaining federal funding for highways. It will also limit checking of fish buying scales which would be harmful to the commercial fishing industry.

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4/25/71

DEPARTMENT OF COMMERCE - CONTINUED

Alaska Public Utilities Commission

With less than program maintenance level this will curtail hearings and investigations which must be held in connection with regulation of public utilities. Rate-making is a function the State cannot neglect. Every Alaskan is directly affected.

Alaska Transportation Commission

With problems that have arisen in surface and air transportation it is necessary to increase hearings in these areas. In fact the commission has a large backlog of hearings scheduled now and each month the requests for hearings grow.

DEPARTMENT OF PUBLIC SAFETY

The Senate version reduced the Governor's revised request by \$536,400. Three very critical areas are affected:

Technical Services: The reduction will completely delete the criminal justice information services program. This is virtually the entire record update program of the department, which is 75% funded with federal money. It is urgent that \$100,000 be restored, as approximately \$95,000 of State funds is needed for federal matching.

Travel and Aircraft Charter: The trooper academy session scheduled for the fall of 1971 is deleted. Likewise eliminated is the roving patrol program in the Nookwina and Lower Yukon areas. An addition of \$120,000 is required to furnish present-level services.

Equipment and Lease: These costs are directly related to the department's highway patrol. The reductions will drastically affect the opening and strengthening of posts at Cantwell, Talkeetna, Glennallen and Paxson. For vehicles, associated equipment and mileage costs, the department requires the addition of \$180,000.

DEPARTMENT OF NATURAL RESOURCES

The Governor's Allowance funding would permit the department to maintain a reduced, but fairly adequate program in Natural Resource management. The addition of special project funds and an equal reduction in the budget will obviously reduce the maintenance level of the department's operating programs drastically. It is unrealistic to fund special programs at the expense of operating programs. The Governor's allowances, without special funds is the lowest feasible budget which will permit the State to carry out its duties to the citizens of Alaska.

4/25/71

DEPARTMENT OF NATURAL RESOURCES - CONTINUED

The reduction in the Parks budget will mean that at least one-third of the Parks and Recreation facilities will have to be closed.

The reduction in Geological Survey will cancel the continuation of the on-going aero-magnetic survey program and negate the cooperative aero-magnetic program with the U. S. Geological Survey. This program is a mineral evaluation program distinct and separate from the Governor's Geophysical project, which is also deleted.

The appropriation of \$100,000 for an access road may be important but not at the expense of an equal reduction in the Lands operating budget.

An appropriation in addition to the operating budget, is necessary for the pipeline monitoring program. Such funding should be separate from the maintenance level budget. The State cannot escape its responsibility.

The Governor's request for approximately \$50,000 for personnel expansion in the North Central District Land office is necessary. Additional personnel will be essential to provide for services to the citizens after the land freeze is terminated.

The reduction of inside travel funds for professional employees whose job is to provide field surveys, conservation surveillance, and public information is shortsighted. Thus, travel funds for the Geological Survey geologist and oil and gas engineers should be restored.

The State of Alaska is the owner of the resources in all its lands. Therefore, the Governor's geophysical program, which is designed to provide information for evaluating the very essential oil and gas resource, is advisable. Revenue from this resource provides some 40% of the State's income. The Geophysical program is a small investment on this magnitude of revenue.

DEPARTMENT OF FISH AND GAME

Division of Commercial Fish, Management:

The reduction of \$319,000 will result in the agency being unable to fund the field activities necessary to competently manage the State's fisheries.

Contractual Services:

The reduction of \$121,700 will cause a shortage of funds required to cover the fixed costs of rents, communications, equipment leasing and other contractual services which are absolutely vital to fisheries management.

Division of Protection:

Reducing personal services by \$217,000 will result in less protection effort in the field while the public is demanding more protection of the State's resources.

4/25/71

DEPARTMENT OF ECONOMIC DEVELOPMENT

The proposed reductions will seriously curtail the Department of Economic Development's efforts which are directed towards promoting industrial development in the State of Alaska. A reduction of \$173 300 from the current year's appropriation in the Industrial Development Division will result in a mere housekeeping function. Services that may be discontinued include the publication of industrial brochures, development of a statewide economic forecasting model, and compilation and dissemination of pertinent economic data to potential investors.

It has been estimated that for each dollar of State money expended by the department, the State economy realizes ten dollars. The reasonableness of reducing a program which encourages additional State revenues is impossible to understand.

DEPARTMENT OF PUBLIC WORKS

Adequate transportation is essential for Alaska's economic development. Significant budget cuts have already been programmed by the Commissioner in the Public Works Department in order to reduce expenses and yet maintain an acceptable level of transportation services. Additional reductions in transportation operation and maintenance funds as proposed by the Senate will result in significant reductions in services in every area of the State. The cuts could well prohibit jet aircraft service to several areas of the State which was scheduled to begin this year - could result in significant reductions in marine highway scheduling in communities which have no other means of surface transportation - could significantly reduce our ability to plan new improvements already approved by prior bond programs.

Proposed Senate cuts in Building planning and design, custodial and maintenance services are poor economy. If it our intention to invest millions of dollars in buildings and then not protect the investment with good maintenance programs, we should not expend the money in the first place.

Communications equipment for all State departments appreciates in time. The deletion of replacement equipment is not a savings. This deletion requires even greater expenditures at a later date and aggravates maintenance costs for the forthcoming year. Equipment replacement should be accomplished on a routine basis.

DEPARTMENT OF HIGHWAYS

The reduction in the maintenance budget will eliminate the maintenance on the new Anchorage-Fairbanks Highway due to be opened to traffic this fall. The Department could possibly keep the highway closed during the winter but will need at least a portion of the funds in the spring and summer of 1972. Further the level of maintenance throughout the State will be reduced probably mostly in snow removal and sanding during the winter. The important bridge repair program will be cut below acceptable limits - cycle maintenance throughout the State will be greatly curtailed. The department could receive federal citations for inadequate maintenance thus jeopardizing federal highway funds.

4/25/71

Cycle maintenance reduction, in light of the tremendous pavement wear created by having allowed studded tires on bare pavements during summer months, should appear to be unrealistic.

The department strongly recommends reestablishment of \$700,000 for the Anchorage-Fairbanks Highway and \$500,000 in cycle maintenance.

OVERTIME

In the Senate version, no allowance has been made for the payment of overtime with general State funds. If it is the will of the legislature that the State eliminate the policy of paying time-and-one-half (or any allowance) for overtime then a statute or resolution is appropriate. As the case now stands, the personnel rules require overtime payment; if an employee works overtime, he will have to be paid, thus reducing the amount of appropriation available for programs both the legislature and executive want. If the legislature intends that no overtime should be paid, an explicit policy to that effect is in order.

It should also be pointed out that by leaving monies for overtime only in programs funded from special funds, a gross inequity is perpetrated by recognizing that certain employees are to be paid overtime while others are, in effect, to be denied. At the same time, employees subject to the provision of the Fair Labor Standards Act must be paid overtime regardless of the presence or absence of State laws or regulations.

ANALYSIS OF CSHB 58 & SCSCS HB 58 - RECAP OF GOVERNOR'S ADDITIONS
INCREASES/(DECREASES) FROM GOVERNOR'S REVISED BUDGET

PROGRAM	GOVERNOR'S REVISED BUDGET	CSHB 58	INCREASE/ (DECREASE)	SCSHB 58	INCREASE/ (DECREASE)
Geophysical Program	\$ 500,000	\$ 500,000	\$ -0-	\$ -0-	\$ (500,000)
Stream Clearing	750,000	-0-	(750,000)	750,000	-0-
Dept of Environmental Affairs	500,000	-0-	(500,000)	-0-	(500,000)
Salary Increases	4,500,000	-0-	(4,500,000)	4,500,000	-0-
Center for Admin. of Justice	100,000	100,000	-0-	-0-	(100,000)
Youth Involvement in Government	200,000	200,000	-0-	200,000	-0-
Consumer Protection	200,000	-0-	(200,000)	-0-	(200,000)
State Employees U.I. Coverage	900,000	-0-	(900,000)	-0-	(900,000)
Pipeline Construction Monitoring	<u>500,000</u>	<u>-0-</u>	<u>(500,000)</u>	<u>-0-</u>	<u>(500,000)</u>
TOTAL	\$8,150,000	\$ 800,000	\$(7,350,000)	\$5,450,000	\$(2,700,000)

Rosen
State of Alaska
 DEPARTMENT OF ADMINISTRATION

TO: Honorable William A. Egan
 Governor

DATE : April 25, 1971

FROM: Joseph R. Henri, Commissioner
 Department of Administration

SUBJECT: Senate Committee Substitute
 for H. B. 58; Budget

At your request members of the Department of Administration met with you and commissioners or other representatives of departments seriously affected by the Senate version of the budget. There follow highlight observations indicating the effects of some of the Senate reductions:

GOVERNOR'S OFFICE

State planning effort has been significantly reduced by deleting funding for the following contractual projects.

<u>Source of Funds</u>	<u>State</u>	<u>Federal</u>
Statewide Planning (Land Use & Transp.)	\$ 53,000	\$ 47,000
State Impact Area Planning	20,000	
Phase III of State Housing Study	20,000	
Science Conference Planning	5,000	
Governmental Space Planning Participation	5,000	
	\$ 103,000	\$ 47,000

Aid to rural communities in the form of grants by the Rural Development Agency has been reduced by \$49,500. This is a reduction of approximately 12% from the previous level.

The Public Defender Agency did not receive the additional employees that are required to process the additional clients now being experienced as well as the expected Court decision requiring defense of indigents for minor offenses. This reduction of \$76,200 also deleted an intern program which could have provided attorney services at a reduced rate to the State.

The program for the Center for the Administration of Justice was deleted in its entirety.

The allowance for the Contingency Fund was reduced by \$100,000 to a total of \$150,000.

\$200,000 additional allowed for the Council on the Arts, of which \$100,000 is General Fund, will not be required because the \$100,000 in federal receipts are not now anticipated.

4/25/71

DEPARTMENT OF ADMINISTRATION

The positions eliminated are currently authorized. This action would seriously handicap the department's ability to manage its operations and in turn handicap the central management ability of the State Government.

Deletion of the \$100,000 for implementing program budgeting will make it impossible to commence an adequate upgrading of the budget system, lose the investment of \$50,000 already made in the study, and cause serious legal implications with regard to the implementation contract already entered.

The reduction by the House of \$150,000 in data processing deletes the department's ability to provide new services to agencies or to make up by centralized services for the reductions in data processing personnel made in the various departments. The further cut of \$89,100 by the Senate will require elimination of certain existing systems, and a low level of service to others. Data processing will bear a heavy burden in program budgeting implementation, and again our ability to dramatically improve budgeting will have been deleted.

DEPARTMENT OF REVENUE

The principal cut in the Revenue Department budget - from the Revised Governor's Allowance - is in Treasury, a reduction of \$291,100, for a new total of \$322,500. This will not permit funding of any advisory or management services for investment of the general fund and will require the continuance of the existing arrangement only with the Bank of America. The reduced amount forecloses the possibility of more than one fund manager to gain the benefit of the test of competition. In addition support audit services vitally important in managing a fund of this size are not funded.

The cut in Treasury also deletes the position of Deputy Commissioner - Investments which is essential to running the investment program. This position has been filled by a contract investment officer in Juneau since the beginning of the year in anticipation of a full time Deputy Commissioner. The position is vital to running the investment program which requires constant contact with the manager of the general fund investment program as well as the two retirement funds. With the cut the entire day-to-day management operation is thrust on the Commissioner.

The cut in Treasury also disposes of the investment officers added by Executive Order 20 which are essential to the expanded State loan program, the State deposit policy as well as the investment program generally.

Finally, the cut eliminates the time sharing data processing program essential to cash forecasting both for general fund management and for revenue - expense estimates.

4/25/71

DEPARTMENT OF EDUCATION

Scholarship Loans:

The failure to fund the contractual provisions of the scholarship loan program to provide aid for private institutions is a breach of faith in face of the authorizing statutes which have led the institutions to postpone collection of tuition from students, thereby causing severe financial stress, and perhaps the demise of some of the schools.

District School Support

Deletion of pupil transportation will force the school districts to curtail other programs in the amount of \$4,575,000. The burden does not fall equally on all districts since a number do not have transportation while others with large geographic areas will be severely penalized.

Any reduction in the level of State support should be as carefully developed as was the original formula - and planning time should be provided. It is too late to cut the level at this time when budgets are complete, contracts issued for next year, and supplies and equipment must be ordered. A full year of transition time is necessary.

The reduction in revenue sharing programs and reimbursement of debt service will severely handicap municipalities which have approved sale of bonds for school facilities in the expectation of State sharing of costs. Now these sales will be jeopardized.

Boarding Home Program

The reduction in the boarding home program will mean that either some students now attending school in Alaska will be sent outside, or that boarding parents will receive a smaller stipend for the home care - in the face of rising costs - or possibly also, that some students will be denied an opportunity for a high school education.

Vocational Education

To so drastically reduce the aid to high school programs and the Seward Skill Center below the level of the current year strikes directly at youth and at the untrained. It will cause the number of unemployed and unemployables to grow - placing the State in an increasingly poor position to capitalize on its human and natural resources.

This is false economy of the worst type and one that trades in human loss.

4/25/71

DEPARTMENT OF EDUCATION - CONTINUED

State Operated Schools

The decrease of school operations to a level below the current year by an amount of 1 million is impractical. Student enrollment increases simply cannot be absorbed in the face of legislatively mandated salary increments and other cost increases.

The Governor's allowance of \$31,000,000 was predicated on the new State-Operated School corporation having a lump sum appropriation and flexibility of transfer, so as to make necessary adjustments. To go below that figure will require higher pupil-teacher ratios and possibly the closing of some of the smaller more operationally expensive schools - where the need for education is critical.

DEPARTMENT OF HEALTH AND WELFARE

The Commissioner's Office

The disallowance of the second Deputy Commissioner position in the Department of Health and Welfare will seriously curtail plans to provide the strong central control over a department exercising responsibility for administration of the major segment of programs relating to the citizens of this State. This comes at a time when the State is facing potentially serious problems in the delivery of health and social services.

Administrative Services and Comprehensive Planning

The Division of Administrative Services must have the \$64,800 restored (back to the Governor's revised budget) in order to maintain minimum support capability. Any reduction will result in unacceptable delays in processing vendor payments to businesses and citizens within the State. The \$48,300 reduction in Comprehensive Health Planning will jeopardize receipt of Federal Hill Burton Funding for hospital construction at a time when the legislature has been considering legislation to provide additional State funding for hospital operation and construction.

Public Health

The budget initially proposed for the Division of Public Health represented the lowest figure possible to maintain the program level presently provided. The \$245,900 reduction will necessitate curtailment of vital public health services in community health, laboratories, alcoholism, child health, and nursing. In contrast to the expressions by the legislature seeking improved health care through medicaid and other health programs the reductions imposed by the Senate Finance Committee will cause a reduction in health care already provided at a minimum level. Impact will be felt keenly in the bush where the delivery of these services is represented primarily by PH nurses which will have to be reduced in terms of nurses and nurses travel.

4/25/71

DEPARTMENT OF HEALTH AND WELFARE - CONTINUED

Mental Health

Mental Health reductions totaling \$540,300 will force curtailment of mental health services. \$500,000 of the reduction applies to API and Harborview Hospitals which will force reductions in existing staff and in all probability closure of some wards.

Public Welfare

The food stamp program was reduced by \$9,700 inspite of a nearly doubled caseload since July of last year and increasing inability to meet responsibilities in Anchorage.

Corrections

The \$689,100 reduction will result in reduction of present employees. It will also reduce capability to place prisoners in Federal facilities outside the State inspite of reduced in-State capability.

Environmental Health

\$111,9000 reduction will limit travel of present staff and acquisition of new staff to meet environmental concern of the State. It is not consistent with Alaska's image of environmental concern.

DEPARTMENT OF LABOR

The chief cut in the Department of Labor was in the Manpower Training Division, where \$184,400 of State "seed (matching) money" was eliminated. The current fiscal year's budget contained approximately \$300,000 in this "seed money", which in turn generated nearly \$3.5 million in federal funds largely for such programs as the Skill Center (Seward) and several other manpower training programs.

The \$184,400 would generate \$2-2.5 million, for such badly needed and pushed programs as occupational safety, manpower training and related employment - unemployment keyed programs.

DEPARTMENT OF COMMERCE

The Department of Commerce is charged with regulation of Business and Professions, Public Service and Veterans' Loan Fund. Its areas of regulation are established and the maintenance level as projected by its requested budget is the bare minimum required.

Less than maintenance level will highly curtail regulation in banking, insurance, professional and vocational areas. It will curtail necessary surveillance of mobile units on motor vehicle inspections which are necessary to satisfy Bureau of Public Roads towards obtaining federal funding for highways. It will also limit checking of fish buying scales which would be harmful to the commercial fishing industry.

4/25/71

DEPARTMENT OF COMMERCE - CONTINUED

Alaska Public Utilities Commission

With less than program maintenance level this will curtail hearings and investigations which must be held in connection with regulation of public utilities. Rate-making is a function the State cannot neglect. Every Alaskan is directly affected.

Alaska Transportation Commission

With problems that have arisen in surface and air transportation it is necessary to increase hearings in these areas. In fact the commission has a large backlog of hearings scheduled now and each month the requests for hearings grow.

DEPARTMENT OF PUBLIC SAFETY

The Senate version reduced the Governor's revised request by \$536,400. Three very critical areas are affected:

Technical Services: The reduction will completely delete the criminal justice information services program. This is virtually the entire record update program of the department, which is 75% funded with federal money. It is urgent that \$100,000 be restored, as approximately \$95,000 of State funds is needed for federal matching.

Travel and Aircraft Charter: The trooper academy session scheduled for the fall of 1971 is deleted. Likewise eliminated is the roving patrol program in the Kuskokwim and Lower Yukon areas. An addition of \$120,000 is required to furnish present-level services.

Equipment and Lease: These costs are directly related to the department's highway patrol. The reductions will drastically affect the opening and strengthening of posts at Cantwell, Talkeetna, Glennallen and Paxson. For vehicles, associated equipment and mileage costs, the department requires the addition of \$180,000.

DEPARTMENT OF NATURAL RESOURCES

The Governor's Allowance funding would permit the department to maintain a reduced, but fairly adequate program in Natural Resource management. The addition of special project funds and an equal reduction in the budget will obviously reduce the maintenance level of the department's operating programs drastically. It is unrealistic to fund special programs at the expense of operating programs. The Governor's allowances, without special funds is the lowest feasible budget which will permit the State to carry out its duties to the citizens of Alaska.

4/25/71

DEPARTMENT OF NATURAL RESOURCES - CONTINUED

The reduction in the Parks budget will mean that at least one-third of the Parks and Recreation facilities will have to be closed.

The reduction in Geological Survey will cancel the continuation of the on-going aero-magnetic survey program and negate the cooperative aero-magnetic program with the U. S. Geological Survey. This program is a mineral evaluation program distinct and separate from the Governor's Geophysical project, which is also deleted.

The appropriation of \$100,000 for an access road may be important but not at the expense of an equal reduction in the Lands operating budget.

An appropriation in addition to the operating budget, is necessary for the pipeline monitoring program. Such funding should be separate from the maintenance level budget. The State cannot escape its responsibility.

The Governor's request for approximately \$50,000 for personnel expansion in the North Central District Land office is necessary. Additional personnel will be essential to provide for services to the citizens after the land freeze is terminated.

The reduction of inside travel funds for professional employees whose job is to provide field surveys, conservation surveillance, and public information is shortsighted. Thus, travel funds for the Geological Survey geologist and oil and gas engineers should be restored.

The State of Alaska is the owner of the resources in all its lands. Therefore, the Governor's geophysical program, which is designed to provide information for evaluating the very essential oil and gas resource, is advisable. Revenue from this resource provides some 40% of the State's income. The Geophysical program is a small investment on this magnitude of revenue.

DEPARTMENT OF FISH AND GAME

Division of Commercial Fish, Management:

The reduction of \$319,000 will result in the agency being unable to fund the field activities necessary to competently manage the State's fisheries.

Contractual Services:

The reduction of \$121,700 will cause a shortage of funds required to cover the fixed costs of rents, communications, equipment leasing and other contractual services which are absolutely vital to fisheries management.

Division of Protection:

Reducing personal services by \$217,000 will result in less protection effort in the field while the public is demanding more protection of the State's

4/25/71

DEPARTMENT OF ECONOMIC DEVELOPMENT

The proposed reductions will seriously curtail the Department of Economic Development's efforts which are directed towards promoting industrial development in the State of Alaska. A reduction of \$173,300 from the current year's appropriation in the Industrial Development Division will result in a mere housekeeping function. Services that may be discontinued include the publication of industrial brochures, development of a statewide economic forecasting model, and compilation and dissemination of pertinent economic data to potential investors.

It has been estimated that for each dollar of State money expended by the department, the State economy realizes ten dollars. The reasonableness of reducing a program which encourages additional State revenues is impossible to understand.

DEPARTMENT OF PUBLIC WORKS

Adequate transportation is essential for Alaska's economic development. Significant budget cuts have already been programmed by the Commissioner in the Public Works Department in order to reduce expenses and yet maintain an acceptable level of transportation services. Additional reductions in transportation operation and maintenance funds as proposed by the Senate will result in significant reductions in services in every area of the State. The cuts could well prohibit jet aircraft service to several areas of the State which was scheduled to begin this year - could result in significant reductions in marine highway scheduling in communities which have no other means of surface transportation - could significantly reduce our ability to plan new improvements already approved by prior bond programs.

Proposed Senate cuts in Building planning and design, custodial and maintenance services are poor economy. If it our intention to invest millions of dollars in buildings and then not protect the investment with good maintenance programs, we should not expend the money in the first place.

Communications equipment for all State departments depreciates in time. The deletion of replacement equipment is not a savings. This deletion requires even greater expenditures at a later date and aggravates maintenance costs for the forthcoming year. Equipment replacement should be accomplished on a routine basis.

DEPARTMENT OF HIGHWAYS

The reduction in the maintenance budget will eliminate the maintenance on the new Anchorage-Fairbanks Highway due to be opened to traffic this fall. The Department could possibly keep the highway closed during the winter but will need at least a portion of the funds in the spring and summer of 1972. Further the level of maintenance throughout the State will be reduced probably mostly in snow removal and sanding during the winter. The important bridge repair program will be cut below acceptable limits - cycle maintenance throughout the State will be greatly curtailed. The department could receive federal citations for inadequate maintenance thus jeopardizing

ANALYSIS OF CS HB 58 & SCSCS HB 58 - RECAP OF GOVERNOR'S ADDITIONS
 (INCREASES/(DECREASES) FROM GOVERNOR'S REVISED BUDGET)

PROGRAM	GOVERNOR'S REVISED BUDGET	CS HB 58	INCREASE/ (DECREASE)	SCS HB 58	INCREASE/ (DECREASE)
Geophysical Program	\$ 500,000	\$ 500,000	\$ -0-	\$ -0-	\$ (500,000)
Stream Cleaning	750,000	-0-	(750,000)	750,000	-0-
Dept of Environmental Affairs	500,000	-0-	(500,000)	-0-	(500,000)
Salary Increases	4,500,000	-0-	(4,500,000)	4,500,000	-0-
Center for Admin. of Justice	100,000	100,000	-0-	-0-	(100,000)
Youth Involvement in Government	200,000	200,000	-0-	200,000	-0-
Consumer Protection	200,000	-0-	(200,000)	-0-	(200,000)
State Employees U.I. Coverage	900,000	-0-	(900,000)	-0-	(900,000)
Pipeline Construction Monitoring	500,000	-0-	(500,000)	-0-	(500,000)
TOTAL	\$8,150,000	\$ 800,000	\$ (7,350,000)	\$5,450,000	\$ (2,700,000)

4/25/71

Cycle maintenance reduction, in light of the tremendous pavement wear created by having allowed studded tires on bare pavements during summer months, should appear to be unrealistic.

The department strongly recommends reestablishment of \$700,000 for the Anchorage-Fairbanks Highway and \$500,000 in cycle maintenance.

OVERTIME

In the Senate version, no allowance has been made for the payment of overtime with general State funds. If it is the will of the legislature that the State eliminate the policy of paying time-and-one-half (or any allowance) for overtime then a statute or resolution is appropriate. As the case now stands, the personnel rules require overtime payment; if an employee works overtime, he will have to be paid, thus reducing the amount of appropriation available for programs both the legislature and executive want. If the legislature intends that no overtime should be paid, an explicit policy to that effect is in order.

It should also be pointed out that by leaving monies for overtime only in programs funded from special funds, a gross inequity is perpetrated by recognizing that certain employees are to be paid overtime while others are, in effect, to be denied. At the same time, employees subject to the provision of the Fair Labor Standards Act must be paid overtime regardless of the presence or absence of State laws or regulations.

COST ESTIMATE - STEPS G & H - (Continued)

Estimated Cost FY 1971-72	\$ 345,600
Estimated Cost FY 1972-73 (100% funding Step G; 50% funding Step H)	\$ 1,036,800
Estimated Cost FY 1973-74 (100% funding Step G; 100% funding Step H)	\$ 1,382,400

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MEMORANDUM

State of Alaska

TO: Myrton R. Charney, Director
Division of Budget & Management
Department of Administration

DATE: March 18, 1971

FILE NO: 11-004

SUBJECT: Budget

FROM: L. A. Woodman
Finance Officer
Department of Highways. *LAW*

Attached is a copy of the Schedule of Budget Reductions which we propose to make to conform with the amount of the Governor's recommendation to the Legislature.