

Leg. Finance - Finance Comte Files (1971-72) 8879

HCR 18, 19, 21, 22, 24, 25



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Introduced: 2/9/72
Referred: Health, Welfare &
Education and Finance

1 IN THE HOUSE

BY CHANCE

2 HOUSE CONCURRENT RESOLUTION NO. 18
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 SEVENTH LEGISLATURE - SECOND SESSION

5 Relating to a study of secondary
6 education policies and programs
7 in Alaska.

8 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 WHEREAS a priority of the state is to insure the maximum utilization
10 of secondary education facilities in the state; and

11 WHEREAS secondary education is of vital importance in preparing our
12 young people either for the pursuit of higher education or for becoming a
13 part of the mainstream of society; and

14 WHEREAS, in order to accomplish the goals inherent to our secondary
15 education system, many differing approaches and philosophies must be meshed
16 together in order to offer the student viable programs suited to individual
17 needs and desires; and

18 WHEREAS the cost of secondary education continues to rise at an alarming
19 rate year after year, and it has been maintained that no corresponding
20 increase in efficiency and productivity has been forthcoming in many school
21 districts which would enable the school systems to keep pace with the ever-
22 increasing demands upon educators at the secondary level;

23 BE IT RESOLVED by the Alaska Legislature that the Legislative Council
24 contract with a nationally recognized secondary education consulting firm
25 to study the laws, policies, programs and facilities relating to secondary
26 education in Alaska, with the purpose of making recommendations to the
27 Eighth Legislature, First Session, to insure the fullest utilization of our
28 secondary facilities at the lowest reasonable cost consistent with the provi-
29 sion of maximum educational opportunities at the secondary level.

ALASKA STATE LEGISLATURE

SEVENTH legislature SECOND Session

HOUSE CONCURRENT RES. NO. 18

By CHANCE

Relating to a study of secondary education policies and programs in Alaska.

Secondary ed. policies

Introduced in the House 2/9/72 19 72

HISTORY IN THE HOUSE

19	72	Read first time and referred to Committee on
Feb 9		HW&E and Finance
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS : Yeas : Nays : Absent : Excused
		Effective Date
		PASS : Yeas : Nays : Absent : Excused
		Reported correctly engrossed Signed by Speaker Sent to Senate
CHIEF CLERK OF THE HOUSE		

HISTORY IN THE SENATE

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS : Yeas : Nays : Absent : Excused
		Effective Date
		PASS : Yeas : Nays : Absent : Excused
		Reported correctly engrossed Signed by President Returned to House
SECRETARY OF THE SENATE		

HISTORY IN THE HOUSE

19		Received from Senate
		Reported correctly enrolled
		Sent to Governor
	 By Governor
		Filed with Secy. State
		Chapter No.

Committee Report

HOUSE OF REPRESENTATIVES

4/7/72

Mr. Speaker _____ Date

The Committee on FINANCE has had HCR 18 under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that CS for _____ do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ CHAIRMAN

Committee Report

2/9/72

FINANCE

HOUSE OF REPRESENTATIVES

16 April 1972 Date

Mr. Speaker

The Committee on HWE has had HCR 18

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

Genie Chance Carl E. Moses

Ed Nantus _____

Primo Stullaker _____

M.B. Wood _____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

R. Spickard recommends: Do not pass!

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Genie
CHAIRMAN

A M E N D M E N T

Offered in the HOUSE

By AWC Committee

To: _____ ^{NCR}
HOUSE BILL NO. 18
SENATE BILL NO. _____

AMENDMENT: Page 1 Line 27

On pg. 1, line 27, after "ensure"
delete remainder of line 27; delete
all of line 28; on line 29 delete
through "of", ^{Continuing} ~~beginning~~ sentence
with "maximum".

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HCR 18: "Relating to a study of secondary
Title: education policies and programs in Alaska.
Requested by: Legislative Finance Date: 4/9/72
Return Date Requested: 4/14/72
Agency: Department of Education Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Legislative Council

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		100				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		100				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		100				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	NA /	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

If sampling methods are used, the job could probably be done for \$100,000.

If all 91 secondary schools are reviewed as to programs, policies, and facilities, the cost could be as high as \$250,000.

IV. ATTACHMENTS

See attachments 1 and 2.

V. DATE: 4/18/72

PREPARED BY: *Robert J. Thomas*

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

ATTACHMENT TO FISCAL NOTE FOR HCR 18

Subject: Study of Secondary Education Policies and Programs--HCR 18

The attached Fiscal Note presents two alternatives which might be used in studying secondary education in Alaska. The first suggests that representative schools might be used in a sampling technique, whereas the second alternative would cover examination of all secondary schools now existing for Alaska students.

The total of 91 secondary schools includes those schools operated by the Bureau of Indian Affairs, both in the state and at Chemawa, Oregon and Chillico, Oklahoma. Presumably these would not be included, although they are currently part of the secondary program. Also included in this number are 25 rural, four On-Base, one regional (Nome-Beltz), seven private and denominational, and 47 district high schools.

The diversity of size, program, and facilities will require a great deal of data gathering and evaluation in order to insure fullest utilization at lowest cost with maximum education opportunity, therefore depending on the data demanded in specifications in the request for proposals to nationally recognized consulting firms, there could be a wide variance in the costs.

In short, without more limiting factors or definitive information on the information desired, it is difficult to analyze the cost of such a study.

Secondary Schools

1971-72

District SchoolsAnchorage Borough Schools

Central Jr. High	7-8
Clark Jr. High	7-9
Romig Jr. High	7-9
Service-Hanshew	7-11
Wendler Jr. High	7-9
Chugiak Jr-Sr High	7-12
Dimond High-Mears Jr. High	7-12
East High	10-12
West High	10-12

Bristol Bay Borough Schools

Bristol Bay Consolidated	7-12
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Cordova City Schools

Cordova Jr-Sr. High	7-12
---------------------	------

Craig City Schools

Craig-Prince of Wales High	9-12
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Dillingham City Schools

Dillingham High	7-12
-----------------	------

Fairbanks-North Star Borough Schools

Main Jr. High	7-8
North Pole Jr. High	7-8
Ryan Jr. High	8-9
Lathrop High	10-12

Haines Borough Schools

Haines High	9-12
-------------	------

Hoonah Public Schools

Hoonah High School	9-12
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Greater Juneau Borough Schools

Marie Drake Jr. High	7-8
Juneau-Douglas High	9-12

Kake City Schools

Kake High	7-12
-----------	------

Kenai Peninsula Borough Schools

Soldotna Jr. High	6-8
Homer Jr-Sr High	7-12
Kenai Central High	9-12
Ninilchik High	9-12
Seldovia High	9-12
Seward High	9-12

Ketchikan Gateway Borough Schools

Schoenbar Jr. High	7-8
Ketchikan High	9-12

<u>Kodiak Island Borough</u>	
Kodiak Junior High	7-8
Kodiak-Aleutian Regional High	9-12
<u>Matanuska-Susitna Borough Schools</u>	
Palmer High	9-12
Talkeetna High	9-12
Wasilla High	8-12
<u>Nenana City Schools</u>	
Nenana High	9-12
<u>Nome City Schools</u>	
Nome High	7-12
<u>Pelican City School</u>	
	K-11
<u>Petersburg City Schools</u>	
Petersburg High	9-12
<u>Greater Sitka Borough Schools</u>	
Blatchley Jr. High	6-8
Sitka High	9-12
<u>Skagway City Schools</u>	
Skagway High	9-12
<u>Unalaska City Schools</u>	
Unalaska High	9-12
<u>Valdez City Schools</u>	
Valdez Jr-Sr High	8-12
<u>Wrangell City Schools</u>	
Wrangell High	9-12
<u>Yakutat City Schools</u>	
St. Elias High	7-12

Summary on Schools in Alaska with Secondary grades 1971-72

District Schools	46
Rural	18
On Base & Regional	7
Private & Denominational	7
BIA	6
<u>BIA Schools out of state with Alaska Native Secondary Enrollment</u>	
Chemawa	1
Chilocco	1

SOS Rural Schools Including Secondary Grades
1971-72

Alcantra Youth Camp	7-11
Anderson Village	7-9
Bethel High	9-12
Cape Pole	1-12
Delata Junction High School	9-12
Ft. Yukon High	7-12
Glennallen High	7-12
Gustavus	1-12
Tri-Valley High	9-12
Kivalina	1-9
McGrath High	9-12
Metlakatla High	9-12
Nulato High	7-10
Pedro Bay	1-9
Sand Point	K-9
Tanana High	9-12
Thorne Bay	1-12
Tok High	9-12

On-Base Schools Including Secondary grades

Adak High	6-12
Ben Eielson High	9-12
Orion Jr. High-Elmendorf	7-9
Ft. Greely Jr. High	7-9
Arcturus Jr. High-Ft Richardson	7-8-9
Ft. Wainwright Jr. High	7-8
Beltz Regional High	8-12

Private & Denominational Schools including Secondary grades

Anchorage SDA	9-10
Covenant High	9-12
Monroe High	9-12
Moravian Childrens Home	9
St. Mary's Mission	10-12
Soul Harvest	10-12
Victory High	9-12

BIA Schools Including Secondary Grades

Pt. Barrow	9
Kotzebue	9-12
Hooper Bay	9
Nunapitchuk	9
Mt Edgecumbe	9-12

BIA Schools , out of state

Chemawa	9-12
Chilocho	9-12

Introduced: 2/9/72
Referred: Health, Welfare &
Education and Finance

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3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

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8 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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10 of secondary education facilities in the state; and

11 WHEREAS secondary education is of vital importance in preparing our
12 young people either for the pursuit of higher education or for becoming a
13 part of the mainstream of society; and

14 WHEREAS, in order to accomplish the goals inherent to our secondary
15 education system, many differing approaches and philosophies must be meshed
16 together in order to offer the student viable programs suited to individual
17 needs and desires; and

18 WHEREAS the cost of secondary education continues to rise at an alarming
19 rate year after year, and it has been maintained that no corresponding
20 increase in efficiency and productivity has been forthcoming in many school
21 districts which would enable the school systems to keep pace with the ever-
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24 contract with a nationally recognized secondary education consulting firm
25 to study the laws, policies, programs and facilities relating to secondary
26 education in Alaska, with the purpose of making recommendations to the
27 Eighth Legislature, First Session, to insure the fullest utilization of our
28 secondary facilities at the lowest reasonable cost consistent with the provi-
29 sion of maximum educational opportunities at the secondary level.



REGORDS



CERTIFICATION

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James D. Smith
Signature of Camera Operator

4/4/89
Date

Introduced: 2/9/72
Referred: Health, Welfare &
Education and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY REQUEST
OF THE LEGISLATIVE COUNCIL

2 HOUSE CONCURRENT RESOLUTION NO. 19

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 Relating to budgeting procedures of
6 the University of Alaska.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS the University of Alaska is a complex and widely dispersed
9 statewide operation with many and diverse parts; and

10 WHEREAS the two university campuses in Fairbanks and Anchorage and
11 the community colleges have certain common characteristics as well as
12 certain recognizable differences; and

13 WHEREAS the present system of budgeting is not always clearly understood,
14 especially in the community college system where many community college
15 directors report dissatisfaction and feelings that the basis for determining
16 each community college budget is not known; and

17 WHEREAS there is apprehension whenever the Board of Regents approves
18 an adjustment in allocations after the appropriations are made by the
19 legislature; and

20 WHEREAS a formula can be developed so that each campus of the university
21 and each community college can employ the same basic assumptions as to
22 teaching loads, student-faculty ratios, salaries, library costs, mainten-
23 ance allowances, etc., while at the same time reserving the possibility of
24 input into the budget due to unusual circumstances, institutional uniqueness,
25 and unforeseen emergencies; and

26 WHEREAS examples of these budgetary formulas are available from other
27 institutions of higher education across the nation that have found a more
28 specific line item budget affords more information than a single line ap-
29 propriation about the budget to all of those concerned; and

1 WHEREAS community college administrators should themselves be able to
2 employ formulas and guidelines to prepare their own preliminary budgets and
3 subsequently know the basis upon which their appropriations are made and how
4 allocations by the Board of Regents are made; and

5 WHEREAS the legislature can better review the entire budget request
6 if the budget shows how much is proposed for expenditure at each university
7 campus, each community college and each other major division of the uni-
8 versity as a separate line item; and

9 WHEREAS this budgeting procedure would permit each university campus,
10 community college or other major division of the university system to have
11 a vital part in the preparation of the budget and allows each president,
12 dean or director to understand his own allocation and, if he has objections
13 or complaints, he can seek improvements in the formula, or present his
14 individual case to the Board of Regents for adjustment prior to the next
15 fiscal year's budget preparation; and

16 WHEREAS once the budget has been approved by the board there would be
17 no arbitrary transfers of funds, or even the suspicion that there has been
18 arbitrariness, thus making it easier for administrators to plan and adminis-
19 ter programs during the ensuing fiscal year; and

20 WHEREAS the University of Alaska already has made changes in budget-
21 ing procedures for the 1971-72 fiscal year and would expect to begin planning
22 the 1972-73 fiscal year budget by mid-1972; and

23 WHEREAS an appropriate formula for determining the most suitable basis
24 for budgeting for the various major budget categories in the University of
25 Alaska can best be determined by those familiar with the problems involved;
26 and

27 WHEREAS the need for determination of basic guidelines for the 1972-73
28 fiscal year is urgent;

29 BE IT RESOLVED by the Alaska Legislature that the Board of Regents of

1 the University of Alaska is urgently requested to appoint a study commission
2 composed of persons recommended by the President of the University with
3 instructions from the Board of Regents to propose an appropriate formula
4 for determining the amounts to be included in the university's appropriations
5 request to the Governor and to the Legislature for each community college
6 and for the campuses at Anchorage and Fairbanks; and be it

7 FURTHER RESOLVED that the members of the study commission should
8 include the chief budget and planning officers of the central university
9 government, the regional provosts and a representative from the community
10 colleges in each region; and be it

11 FURTHER RESOLVED that the basic guidelines considered by the study
12 commission should include: definition of full-time equivalent (FTE) student
13 for community colleges, university undergraduate and graduate students,
14 student-faculty ratio for lower-, upper- and graduate-level courses, the
15 method of arriving at an average salary for instructors in lower-, upper- and
16 graduate-level courses, a method for determining other educational expendi-
17 tures, allocation of maintenance costs and prescription of a procedure for
18 inclusion of necessary exceptional, unusual or emergency expenditures
19 anticipated by each institution for the fiscal year; and be it

20 FURTHER RESOLVED that the Board of Regents is requested to submit
21 its future budget requests, for 1972-73 and thereafter, broken down, as at
22 present, by major college unit and other university divisions, but achieved
23 in such a way as to assure the fairest and wisest budgeting of limited
24 funds, in substantially the following manner:

25 Sitka Community College
26 Ketchikan Community College
27 Juneau-Douglas Community College
28 Juneau Senior College
29 Southeast Regional Center

1 Matanuska-Susitna Community College
2 Kodiak Community College
3 Kenai Peninsula Community College
4 Anchorage Community College
5 Anchorage Senior College
6 Southcentral Regional Center
7 Fairbanks - Instruction and Departmental Research
8 Fairbanks - Academic Support
9 Fairbanks - Student Services and Aids
10 Fairbanks - Independent Operations
11 Fairbanks - Institutional Support
12 Fairbanks - Organized Research
13 Fairbanks - Public Service
14 Fairbanks - Central Governance; and be it

15 FURTHER RESOLVED that the Board of Regents is requested to involve
16 legislators and other state officials in a review of the 1972-73 budget
17 for the university prior to its submission to the Governor and to the
18 Legislature for final approval and legislative action; and be it

19 FURTHER RESOLVED that the study commission is directed to report
20 its recommendations to the Board of Regents not later than June 30, 1972.

21 COPIES of this resolution shall be sent to Dr. William R. Wood, Presi-
22 dent of the University of Alaska, and to Mr. William A. O'Neil, President,
23 and all other members of the Board of Regents of the University of Alaska.
24
25
26
27
28
29

ALASKA STATE LEGISLATURE

SEVENTH Legislature SECOND Session

HOUSE CONCURRENT RES NO. 19

By THE RULES COMMITTEE BY REQUEST OF THE LEGISLATIVE COUNCIL

Relating to budgeting procedures of the University of Alaska.

U of A budgeting

Introduced in the House 2/9/ 19 72

HISTORY IN THE HOUSE

19 72

Feb 9

Read first time and referred to Committee on

HW&E and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS Yeas Nays Absent Excused

Effective Date

PASS Yeas Nays Absent Excused

Reported correctly engrossed Signed by Speaker Sent to Senate

HISTORY IN THE SENATE

19

Read first time and referred
to Committee on

Reported back with
recommendation that

Read second time and

Read third time and

PASS Yea
 : Nays
 : Absent
 : Excused

Effective Date

PASS Yea
 : Nays
 : Absent
 : Excused

Reported correctly engrossed

Signed by President

Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Secy. State

Chapter No.

3/20/72

Committee Report

HOUSE OF REPRESENTATIVES

_____ Date

Mr. Speaker

The Committee on FINANCE has had HCR 19 under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that CS for _____ do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ CHAIRMAN

Committee Report

2/9/72

FINANCE

HOUSE OF REPRESENTATIVES

20 March 1972
Date

Mr. Speaker

The Committee on HWE has had HCR 19

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
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- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

Genie Chance _____

Carl E. Mason _____

M. B. Moore _____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

K. Spick recommends: No Recommendation

Mike Colletta recommends: No rec.

_____ recommends:

_____ recommends:

_____ recommends:

Genie Chance
CHAIRMAN

A M E N D M E N T S

IN THE HOUSE

BY THE HEALTH, WELFARE AND
EDUCATION COMMITTEE

TO: HOUSE CONCURRENT RESOLUTION NO. 19

On page 2, lines 17-18: Strike out ", or even the suspicion that there
has been arbitrariness,"

On page 2, line 22: Strike out "1972-73" and insert "1973-74"

On page 4, line 14: Strike out "Central Governance" and insert "Statewide
Administration"

On page 4, line 16: Strike out "1972-73" and insert "1973-74"

UNIVERSITY OF ALASKA

Harold A. Byrd
Position Statement

HCR 19

Relating to budgeting procedures of
the University of Alaska.

Position with respect to the separate components of the Resolution:

1. Board of Regents to appoint a study commission to propose an appropriate budgeting formula:

The University subscribes to this idea. In fact, the current budget request (1972-73) is structured upon a formula base which had been worked out with the State Budget Office and the state's retained consultants. Previously, the University had started a project through its Office of Planning and Institutional Studies (a) to develop the basic statistics for consideration and implementation of formula and (b) to institute such formula on an orderly schedule as the components of the University develop and the statistical base stabilizes. Further, the University had determined to join with other WICHE institutions to work concertedly and systematically on the commonly adopted Management Information Systems which involve the use of various formula.

2. The study commission directed to include University planning and budget officers, provosts and community college representatives:

Since these are precisely the officers who have been concerned with the format of budget development, including formula, this Resolution is quite logical. It is assumed that the provosts in fact "represent" their community colleges, and do involve many of their administrative staff in such ongoing studies--including the community college staff.

3. Basic guidelines directed to be included for study: FTE students, student-faculty ratios, etc.:

Since these and similar "guidelines" are under extensive use by the University in the current efforts to develop management and administrative systems for measurement of growth and improvement, they are readily available for use in the study of appropriate formula.

UNIVERSITY OF ALASKA

Harold A. Byrd
Position Statement

HCR 19 (continued)

4. Board of Regents requested to submit future budgets (assumed to begin with FY 1973-74) broken down as at present, but achieved in a manner assuring fairest and wisest budgeting:

Although the currently used Budget Request Units which were developed by the University in cooperation with the State Budget Office are specified in this Resolution, fairest and wisest budgeting would undoubtedly compel some rearrangements, additions, and restructuring of the units and divisions. Need for this is already seen in the analytical activities of the University, state and legislative personnel. Growth and development of new programs would obviously require a less rigid observance of this Resolution than seems to be intended.

5. Board of Regents requested to involve legislators and state officials in review of the 1973-74 (date change assumed) budget prior to submission to the Governor and legislature:

In order to achieve this without violating the understanding between the Governor and the legislature that all agency requests shall be the exclusive property of the executive branch until presented by the Governor, it would be necessary for the Governor to release the University from this restriction, or that the Legislative Budget and Audit Committee should "clear" the various legislators for such advance involvement.

It would be quite difficult to schedule hearings in the frequent reviews of the University budget requests so as to enable the representatives of executive and legislative branches to be in attendance, but it could certainly be attempted. There would undoubtedly be danger of so prolonging the budget development process that the delivery dates might not be met. However, such preliminary involvement would tend to preclude the necessity for early delivery of the final document, so that reasonable waivers might be comfortably granted.

UNIVERSITY OF ALASKA

Harold A. Byrd
Position Statement

HCR 19 (continued)

6. Study commission to report by June 30, 1972:

It would not be possible for a final, permanent and fully definitive set of formula to be produced by this date. However, a partial or progress report could be submitted consisting primarily of broad recommendations rather than fully developed formula.

Introduced: 2/9/72
Referred: Health, Welfare &
Education and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY REQUEST
OF THE LEGISLATIVE COUNCIL

2

HOUSE CONCURRENT RESOLUTION NO. 19

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SEVENTH LEGISLATURE - SECOND SESSION

5

Relating to budgeting procedures of

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specific line item budget affords more information than a single line ap-

29

propriation about the budget to all of those concerned; and

1 the University of Alaska is urgently requested to appoint a study commission
2 composed of persons recommended by the President of the University with
3 instructions from the Board of Regents to propose an appropriate formula
4 for determining the amounts to be included in the university's appropriations
5 request to the Governor and to the Legislature for each community college
6 and for the campuses at Anchorage and Fairbanks; and be it

7 FURTHER RESOLVED that the members of the study commission should
8 include the chief budget and planning officers of the central university
9 government, the regional provosts and a representative from the community
10 colleges in each region; and be it

11 FURTHER RESOLVED that the basic guidelines considered by the study
12 commission should include: definition of full-time equivalent (FTE) student
13 for community colleges, university undergraduate and graduate students,
14 student-faculty ratio for lower-, upper- and graduate-level courses, the
15 method of arriving at an average salary for instructors in lower-, upper- and
16 graduate-level courses, a method for determining other educational expendi-
17 tures, allocation of maintenance costs and prescription of a procedure for
18 inclusion of necessary exceptional, unusual or emergency expenditures
19 anticipated by each institution for the fiscal year; and be it

20 FURTHER RESOLVED that the Board of Regents is requested to submit
21 its future budget requests, for 1972-73 and thereafter, broken down, as at
22 present, by major college unit and other university divisions, but achieved
23 in such a way as to assure the fairest and wisest budgeting of limited
24 funds, in substantially the following manner:

25 Sitka Community College
26 Ketchikan Community College
27 Juneau-Douglas Community College
28 Juneau Senior College
29 Southeast Regional Center

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

Introduced: 2/9/72
Referred: Health, Welfare &
Education and Finance

1 IN THE HOUSE BY THE RULES COMMITTEE BY REQUEST
OF THE LEGISLATIVE COUNCIL

2 HOUSE CONCURRENT RESOLUTION NO. 19

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 Relating to budgeting procedures of
6 the University of Alaska.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS the University of Alaska is a complex and widely dispersed
9 statewide operation with many and diverse parts; and

10 WHEREAS the two university campuses in Fairbanks and Anchorage and
11 the community colleges have certain common characteristics as well as
12 certain recognizable differences; and

13 WHEREAS the present system of budgeting is not always clearly understood
14 especially in the community college system where many community college
15 directors report dissatisfaction and feelings that the basis for determining
16 each community college budget is not known; and

17 WHEREAS there is apprehension whenever the Board of Regents approves
18 an adjustment in allocations after the appropriations are made by the
19 legislature; and

20 WHEREAS a formula can be developed so that each campus of the university
21 and each community college can employ the same basic assumptions as to
22 teaching loads, student-faculty ratios, salaries, library costs, mainten-
23 ance allowances, etc., while at the same time reserving the possibility of
24 input into the budget due to unusual circumstances, institutional uniqueness,
25 and unforeseen emergencies; and

26 WHEREAS examples of these budgetary formulas are available from other
27 institutions of higher education across the nation that have found a more
28 specific line item budget affords more information than a single line ap-
29 propriation about the budget to all of those concerned; and

1 WHEREAS community college administrators should themselves be able to
2 employ formulas and guidelines to prepare their own preliminary budgets and
3 subsequently know the basis upon which their appropriations are made and how
4 allocations by the Board of Regents are made; and

5 WHEREAS the legislature can better review the entire budget request
6 if the budget shows how much is proposed for expenditure at each university
7 campus, each community college and each other major division of the uni-
8 versity as a separate line item; and

9 WHEREAS this budgeting procedure would permit each university campus,
10 community college or other major division of the university system to have
11 a vital part in the preparation of the budget and allows each president,
12 dean or director to understand his own allocation and, if he has objections
13 or complaints, he can seek improvements in the formula, or present his
14 individual case to the Board of Regents for adjustment prior to the next
15 fiscal year's budget preparation; and

16 WHEREAS once the budget has been approved by the board there would be
17 no arbitrary transfers of funds, or even the suspicion that there has been
18 arbitrariness, thus making it easier for administrators to plan and adminis-
19 ter programs during the ensuing fiscal year; and

20 WHEREAS the University of Alaska already has made changes in budget-
21 ing procedures for the 1971-72 fiscal year and would expect to begin planning
22 the 1972-73 fiscal year budget by mid-1972; and

23 WHEREAS an appropriate formula for determining the most suitable basis
24 for budgeting for the various major budget categories in the University of
25 Alaska can best be determined by those familiar with the problems involved;
26 and

27 WHEREAS the need for determination of basic guidelines for the 1972-73
28 fiscal year is urgent;

29 BE IT RESOLVED by the Alaska Legislature that the Board of Regents of

1 the University of Alaska is urgently requested to appoint a study commission
2 composed of persons recommended by the President of the University with
3 instructions from the Board of Regents to propose an appropriate formula
4 for determining the amounts to be included in the university's appropriations
5 request to the Governor and to the Legislature for each community college
6 and for the campuses at Anchorage and Fairbanks; and be it

7 FURTHER RESOLVED that the members of the study commission should
8 include the chief budget and planning officers of the central university
9 government, the regional provosts and a representative from the community
10 colleges in each region; and be it

11 FURTHER RESOLVED that the basic guidelines considered by the study
12 commission should include: definition of full-time equivalent (FTE) student
13 for community colleges, university undergraduate and graduate students,
14 student-faculty ratio for lower-, upper- and graduate-level courses, the
15 method of arriving at an average salary for instructors in lower-, upper- and
16 graduate-level courses, a method for determining other educational expendi-
17 tures, allocation of maintenance costs and prescription of a procedure for
18 inclusion of necessary exceptional, unusual or emergency expenditures
19 anticipated by each institution for the fiscal year; and be it

20 FURTHER RESOLVED that the Board of Regents is requested to submit
21 its future budget requests, for 1972-73 and thereafter, broken down, as at
22 present, by major college unit and other university divisions, but achieved
23 in such a way as to assure the fairest and wisest budgeting of limited
24 funds, in substantially the following manner:

25 Sitka Community College
26 Ketchikan Community College
27 Juneau-Douglas Community College
28 Juneau Senior College
29 Southeast Regional Center

1 Mataruska-Susitna Community College
2 Kodiak Community College
3 Kenai Peninsula Community College
4 Anchorage Community College
5 Anchorage Senior College
6 Southcentral Regional Center
7 Fairbanks - Instruction and Departmental Research
8 Fairbanks - Academic Support
9 Fairbanks - Student Services and Aids
10 Fairbanks - Independent Operations
11 Fairbanks - Institutional Support
12 Fairbanks - Organized Research
13 Fairbanks - Public Service
14 Fairbanks - Central Governance; and be it

15 FURTHER RESOLVED that the Board of Regents is requested to involve
16 legislators and other state officials in a review of the 1972-73 budget
17 for the university prior to its submission to the Governor and to the
18 Legislature for final approval and legislative action; and be it

19 FURTHER RESOLVED that the study commission is directed to report
20 its recommendations to the Board of Regents not later than June 30, 1972.

21 COPIES of this resolution shall be sent to Dr. William R. Wood, Presi-
22 dent of the University of Alaska, and to Mr. William A. O'Neil, President,
23 and all other members of the Board of Regents of the University of Alaska.
24
25
26
27
28
29



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Introduced: 2/9/72
Referred: Health, Welfare &
Education and Finance

BY THE RULES COMMITTEE BY REQUEST
OF THE LEGISLATIVE COUNCIL

1 IN THE HOUSE

2 HOUSE CONCURRENT RESOLUTION NO. 21

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 Relating to the establishment of a
6 graduate school at the University of
7 Alaska.

8 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 WHEREAS the University of Alaska, both at the Fairbanks and Anchorage
10 campuses, has a substantial graduate program underway; and

11 WHEREAS there are more than twice as many Master's degree students
12 enrolled on the Anchorage campus as on the Fairbanks campus, while there
13 are 42 Doctoral degree candidates enrolled at Fairbanks, with one at
14 Anchorage; and

15 WHEREAS, these two programs require better overall coordination both
16 campuswide and between the two campuses that could be provided by the
17 establishment of a graduate college on each campus and a statewide coordinat-
18 ing committee on graduate study;

19 BE IT RESOLVED that the Alaska Legislature requests the Board of Regents
20 of the University of Alaska to establish a graduate college, with an ap-
21 propriate graduate studies committee at Anchorage and at Fairbanks, and
22 to appoint a statewide committee on graduate study to plan and coordinate
23 development of graduate work on each campus to avoid duplication and ex-
24 pensive proliferation of programs beyond the needs of the state or the
25 ability of the state to support graduate programs of high quality for which
26 approval may be sought.

27 COPIES of this resolution shall be sent to Dr. William R. Wood, Presi-
28 dent of the University of Alaska, and to Mr. William A. O'Neil, President
29 and all other members of the Board of Regents of the University of Alaska.

ALASKA STATE LEGISLATURE

SEVENTH Legislature SECOND Session

HOUSE CONCURRENT RES 21

By THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL

Relating to the establishment
of a graduate school at the
University of Alaska.

Uof A/graduate school

Introduced in the House 2/9/ 19 72

HISTORY IN THE HOUSE

19 72

Feb 9

Read first time and referred
to Committee on
HW&E and Finance

Reported back with
recommendation that

Read second time and

Read third time and

PASS Yeas
: Nays
: Absent
: Excused

Effective Date

PASS Yeas
: Nays
: Absent
: Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

HISTORY IN THE SENATE

19

Read first time and referred
to Committee on

Reported back with
recommendation that

Read second time and

Read third time and

PASS : Yeas
: Nays
: Absent
: Excused

Effective Date

PASS : Yeas
: Nays
: Absent
: Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Secy. State

Chapter No.

Committee Report

HOUSE OF REPRESENTATIVES

3/22/72

_____ Date

Mr. Speaker

The Committee on FINANCE has had HCR 21 under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that CS for _____ do pass
- (and) recommend it be referred to the _____ committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ CHAIRMAN

Committee Report

HOUSE OF REPRESENTATIVES

FINANCE

2/9/72

21 March 1972
Date

Mr. Speaker

The Committee on HWE has had ^{uc} HCR 21 under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that CS for _____ do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

Genie Chance K. Spick
Mike Eckert Walter Willator
Carl E. Moses [Signature]
M. B. Moore

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:

Genie Chance
CHAIRMAN

Introduced: 2/9/72
Referred: Health, Welfare &
Education and Finance

BY THE RULES COMMITTEE BY REQUEST
OF THE LEGISLATIVE COUNCIL

1 IN THE HOUSE

2 HOUSE CONCURRENT RESOLUTION NO. 21

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 Relating to the establishment of a
6 graduate school at the University of
7 Alaska.

8 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 WHEREAS the University of Alaska, both at the Fairbanks and Anchorage
10 campuses, has a substantial graduate program underway; and

11 WHEREAS there are more than twice as many Master's degree students
12 enrolled on the Anchorage campus as on the Fairbanks campus, while there
13 are 42 Doctoral degree candidates enrolled at Fairbanks, with one at
14 Anchorage; and

15 WHEREAS, these two programs require better overall coordination both
16 campuswide and between the two campuses that could be provided by the
17 establishment of a graduate college on each campus and a statewide coordinat-
18 ing committee on graduate study;

19 BE IT RESOLVED that the Alaska Legislature requests the Board of Regents
20 of the University of Alaska to establish a graduate college, with an ap-
21 propriate graduate studies committee at Anchorage and at Fairbanks, and
22 to appoint a statewide committee on graduate study to plan and coordinate
23 development of graduate work on each campus to avoid duplication and ex-
24 pensive proliferation of programs beyond the needs of the state or the
25 ability of the state to support graduate programs of high quality for which
26 approval may be sought.

27 COPIES of this resolution shall be sent to Dr. William R. Wood, Presi-
28 dent of the University of Alaska, and to Mr. William A. O'Neil, President
29 and all other members of the Board of Regents of the University of Alaska.

UNIVERSITY OF ALASKA
Office of the Vice President for
Research and Advanced Study

DR. K. RAE

HOUSE CONCURRENT RESOLUTION #21 - Relating to the establishment of a graduate school at the University of Alaska.

Position:

The language offers an ambiguity which might be interpreted as positive, harmless, or negative. Axiomatically, avoidance of 'duplication and expensive proliferation' of graduate programs are desirable objectives, but the establishment of a 'graduate college on each campus' will do nothing to achieve them. The resolution should either be re-phrased to be more explicit or left unsaid.

Comments:

What is meant by a 'graduate college'? A new entity to be differentiated from a 'Community College,' a 'Senior College,' a 'University'? Should one move back in history towards the 'graduate school' with its dean and its 'graduate faculty' - the elite who, by their own definition, are solely competent to teach at the advanced level? Should one preclude the young newly trained, modernly sophisticated, faculty from helping graduate students; students who should be learning to teach themselves? A 'graduate school/college' calls for another administrative entity, impossible to justify in terms of cost. True, there must be coordination between campuses in program offerings, but such coordination will be better achieved by viewing higher education - vocational, undergraduate, graduate and post-graduate - as a whole.

The present organization of the University of Alaska prescribes a strong Academic Council on each campus, (i.e., within each region) and a Statewide Council to assure, for the Board of Regents, the most effective and economical distribution of available funds at all those levels of education for which the Board is responsible - regional political pressures notwithstanding.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Introduced: 2/9/72
Referred: Health, Welfare &
Education and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY REQUEST
OF THE LEGISLATIVE COUNCIL

2 HOUSE CONCURRENT RESOLUTION NO.22

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 Relating to the research institutes
6 of the University of Alaska.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS the professional personnel employed by the various institutes
9 affiliated with the University of Alaska which are located primarily on the
10 campus at Fairbanks, are engaged in research and scholarly activity of
11 significant usefulness to the University and to the state; and

12 WHEREAS greater use of institute professional personnel by state agen-
13 cies, the private sector, and the University could contribute to the academic
14 program of the University and to the advancement of the welfare of the
15 state; and

16 WHEREAS the directors and other institute professional personnel may be
17 helpful in contracting, either from the institutes themselves or with their
18 assistance, for outside expertise that may be needed by the University or
19 the state; and

20 WHEREAS institute professional personnel have shown themselves able and
21 willing to assist with a course or seminar from time to time, or to direct
22 a graduate thesis or individual student project as they have time and
23 opportunity;

24 BE IT RESOLVED by the Alaska Legislature that the University of Alaska
25 is specifically requested to make every effort to bring the University and
26 its affiliated research institutes closer together on a voluntary basis for
27 their mutual advantage, especially at the Fairbanks campus; and be it

28 FURTHER RESOLVED that the University institute professional personnel
29 be eligible for part-time and adjunct appointments in academic departments

COMMITTEE COPY

1 of the University where they have the proper qualifications for an appoint-
2 ment, according to the standards of the University; and be it

3 FURTHER RESOLVED that whenever possible the University of Alaska seek
4 the help of institute professional personnel in bringing their special
5 expertise to bear upon the solution of problems facing both the University
6 and the State of Alaska when the institute either can provide professional
7 help itself or assist in contracting for outside professional services that
8 may be required either by the University or a state agency.

9 COPIES of this resolution shall be sent to Dr. William R. Wood, President
10 of the University of Alaska; and to Mr. William A. O'Neil, President, and
11 all other members of the Board of Regents of the University of Alaska.
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ALASKA STATE LEGISLATURE

SEVENTH Legislature SECOND Session

HOUSE CONCURRENT RES NO. 22

By THE RULES COMMITTEE BY REQUEST OF THE LEGISLATIVE COUNCIL

Relating to the research institutes of the University of Alaska.

Uof A/research institutes

Introduced in the House 2/9/ 19 72

HISTORY IN THE HOUSE

19 72

Feb 9

Read first time and referred to Committee on HW&E and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS Yeas Nays Absent Excused

Effective Date

PASS Yeas Nays Absent Excused

Reported correctly engrossed Signed by Speaker Sent to Senate

HISTORY IN THE SENATE

19

Read first time and referred
to Committee on

Reported back with
recommendation that

Read second time and

Read third time and

PASS Yeas
 : Nays
 : Absent
 : Excused

Effective Date

PASS Yeas
 : Nays
 : Absent
 : Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Secy. State

Chapter No.

Committee Report

HOUSE OF REPRESENTATIVES

3/23/72

_____ Date

Mr. Speaker

The Committee on FINANCE has had HCR 22 under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that CS for _____ do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ CHAIRMAN

Relating to the research institutes of the U. of Alaska.

Committee Report

HOUSE OF REPRESENTATIVES FINANCE

2/9/72

21 March 1972
Date

Mr. Speaker

The Committee on NOR HWE has had ^{uc} HCR 22

under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

<u>Genie Chance</u>	<u>Speaking</u>	_____
<u>Mike Colletta</u>	<u>Richard Whittaker</u>	_____
<u>M. B. Moon</u>		_____
<u>Carl E. Moses</u>		_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:

Genie Chance
CHAIRMAN

A M E N D M E N T S

IN THE HOUSE

BY THE HEALTH, WELFARE
AND EDUCATION COMMITTEE

TO: HOUSE CONCURRENT RESOLUTION NO. 22

Page 1, line 24: After the second "the" insert "Board of Regents of
the"

Page 1, lines 26 and 27: Delete "on a voluntary basis for their mutual
advantage"

Page 1, lines 27 and 28: Delete "; and be it FURTHER RESOLVED that"
and insert "by making"

Page 1, line 29: Delete "be"

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HC R 22
 Title: Research Institute - U of A
 Requested by: Legislative Finance Date: 7/24/72
 Return Date Requested: 4/17/72
 Agency: U of A Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Unknown

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	Different sums varying with the					
400 COMMODITIES						
500 EQUIPMENT	particular service required.					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND	Fund sources dependent upon source
FEDERAL FUNDS	
OTHER	of request for service.

C. POSITIONS:

PERMANENT/TEMPORARY	/	None	/	/	/	/	/
MAN MONTHS (P./T.)	/	None	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The attached comments indicate the highly indeterminate nature of the costs which might be involved with implementation of this resolution.

UNIVERSITY OF ALASKA

Comments by Dr. Kenneth M. Rae,
Vice President for Research and Advanced Study

HOUSE CONCURRENT RESOLUTION #22 - Relating to the research institutes of the
University of Alaska.

Position:

This is a salutary and welcome statement expressing, as it does, full endorsement of a long standing policy of the Board of Regents and the application of such policy by the University Administration.

Comments:

Resolution #1 - The institutes are, in every respect, integral parts of the University. Their faculties are appointed under the same criteria as those of the colleges and departments; as individuals they enjoy identical privileges of rank, salary, tenure, retirement and fringe benefits, etc. They are not, as possibly implied by the Resolution, peripheral to the educational purpose of the University.

Resolution #2 - Institute faculty are eligible for part-time and/or adjunct appointments in academic departments; currently some 35 have such joint appointments.

Resolution #3 - Within the University this happens inevitably. Institute personnel are involved in all councils and major committees. However, the University faculty - whether nominally associated with institutes, teaching departments, or statewide services - could contribute more to the needs of State agencies if they were requested, and funded, to do so. Their expertise, in many cases, is likely to be more effective than that of outside 'consultants' who have little, or no, knowledge of the idiosyncrasies of Alaskan problems.

UNIVERSITY OF ALASKA

Office of the Vice President for
Research and Advanced Study
Dr. K.M. Rae

HOUSE CONCURRENT RESOLUTION #22 - Relating to the research institutes of the
University of Alaska.

Position:

This is a salutary and welcome statement expressing, as it does, full endorsement of a long standing policy of the Board of Regents and the application of such policy by the University Administration.

Comments:

Resolution #1 - The institutes are, in every respect, integral parts of the University. Their faculties are appointed under the same criteria as those of the colleges and departments; as individuals they enjoy identical privileges of rank, salary, tenure, retirement and fringe benefits, etc. They are not, as possibly implied by the Resolution, peripheral to the educational purpose of the University.

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Introduced: 2/9/72
Referred: Health, Welfare &
Education and Finance

1 IN THE HOUSE BY THE RULES COMMITTEE BY REQUEST
OF THE LEGISLATIVE COUNCIL

2 HOUSE CONCURRENT RESOLUTION NO.22

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 Relating to the research institutes
6 of the University of Alaska.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS the professional personnel employed by the various institutes
9 affiliated with the University of Alaska which are located primarily on the
10 campus at Fairbanks, are engaged in research and scholarly activity of
11 significant usefulness to the University and to the state; and

12 WHEREAS greater use of institute professional personnel by state agen-
13 cies, the private sector, and the University could contribute to the academic
14 program of the University and to the advancement of the welfare of the
15 state; and

16 WHEREAS the directors and other institute professional personnel may be
17 helpful in contracting, either from the institutes themselves or with their
18 assistance, for outside expertise that may be needed by the University or
19 the state; and

20 WHEREAS institute professional personnel have shown themselves able and
21 willing to assist with a course or seminar from time to time, or to direct
22 a graduate thesis or individual student project as they have time and
23 opportunity;

24 BE IT RESOLVED by the Alaska Legislature that the University of Alaska
25 is specifically requested to make every effort to bring the University and
26 its affiliated research institutes closer together on a voluntary basis for
27 their mutual advantage, especially at the Fairbanks campus; and be it

28 FURTHER RESOLVED that the University institute professional personnel
29 be eligible for part-time and adjunct appointments in academic departments

1 of the University where they have the proper qualifications for an appoint-
2 ment, according to the standards of the University; and be it

3 FURTHER RESOLVED that whenever possible the University of Alaska seek
4 the help of institute professional personnel in bringing their special
5 expertise to bear upon the solution of problems facing both the University
6 and the State of Alaska when the institute either can provide professional
7 help itself or assist in contracting for outside professional services that
8 may be required either by the University or a state agency.

9 COPIES of this resolution shall be sent to Dr. William R. Wood, President
10 of the University of Alaska; and to Mr. William A. O'Neil, President, and
11 all other members of the Board of Regents of the University of Alaska.

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RECORDS



GERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Introduced: 2/9/72
Referred: Health, Welfare &
Education and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY RE-
QUEST OF THE LEGISLATIVE COUNCIL

2 HOUSE CONCURRENT RESOLUTION NO. 24
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 SEVENTH LEGISLATURE - SECOND SESSION

5 Relating to the location of the
6 central office of the University of
7 Alaska.

8 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 WHEREAS the central governance of the university has been located at
10 Fairbanks because that was the original site of the university and expansion
11 of the university and its educational services and operations to communities
12 elsewhere in Alaska was contemplated; and

13 WHEREAS the university now has grown to the point where literally the
14 entire state is the "campus"; and

15 WHEREAS the Board of Regents always had endeavored to make its decisions
16 objectively and solely on the basis of what is best for the state and its
17 people; and

18 WHEREAS, while there is no demonstrable evidence of bias or favoritism
19 as a consequence of the present location of the university's central office
20 on the Fairbanks campus, nevertheless there is a human tendency for those
21 outside the university, or located at a decisional or operational level
22 outside the perimeter of the Board of Regents, to assume bias in favor of,
23 or influence by, the Fairbanks campus due to the proximity of the board
24 to the campus where its executive officer is located; and

25 WHEREAS it is evident that some functions of central governance could
26 just as well or better be administered from another office location;

27 BE IT RESOLVED that the Legislature respectfully requests the Board of
28 Regents of the University of Alaska to move the office of the Board of
29 Regents of the university and the offices of the statewide administrative

1 officers of the university, and that they be established in a location that
2 is not on a university or community college campus; and be it

3 FURTHER RESOLVED that as a first step the board's office be moved and
4 established at a location in downtown Fairbanks by July 1, 1972, or as soon
5 thereafter as possible; and be it

6 FURTHER RESOLVED that the Board of Regents appoint a subcommittee of
7 its members to study carefully possible alternative sites for the location
8 of the statewide university administrative offices permanently either in
9 downtown Fairbanks, Anchorage or Juneau, or some other location, and that
10 this subcommittee make its recommendations to the board at the earliest
11 possible date to enable completion of the permanent move of the board's
12 offices before July 1, 1975.

13 COPIES of this resolution shall be sent to Mr. William A. O'Neil,
14 President, and to the members of the Board of Regents of the University of
15 Alaska, and to Dr. William R. Wood, President of the University of Alaska.
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ALASKA STATE LEGISLATURE

SEVENTH Legislature SECOND Session

HOUSE CONCURRENT RES. NO. 24

BY THE RULES COMMITTEE BY REQUEST OF THE LEGISLATIVE COUNCIL

Relating to the location of the central office of the University of Alaska.

U of A/central office

Introduced in the House 2/9/ 19 72

HISTORY IN THE HOUSE

19 72

Feb 9

Read first time and referred to Committee on

HW&E and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS Yeas : Nays : Absent : Excused

Effective Date

PASS Yeas : Nays : Absent : Excused

Reported correctly engrossed Signed by Speaker Sent to Senate

HISTORY IN THE SENATE

19

Read first time and referred
to Committee on

Reported back with
recommendation that

Read second time and

Read third time and

PASS Yeas
 : Nays
 : Absent
 : Excused

Effective Date

PASS Yeas
 : Nays
 : Absent
 : Excused

Reported correctly engrossed

Signed by President

Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Secy. State

Chapter No.

Committee Report

HOUSE OF REPRESENTATIVES

3/23/72

_____ Date

Mr. Speaker

The Committee on FINANCE has had HCR 24 under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that CS for _____ do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ CHAIRMAN

Committee Report

FINANCE

HOUSE OF REPRESENTATIVES

2/9/72

21 March 1972
Date

Mr. Speaker

The Committee on EWE HWE has had HCR 24
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

Genie Chance _____

M. B. Moore _____

Paul E. Moses _____

Richard Whittaker _____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

Mike Callista recommends: no rec.

F. Spuking recommends: no recommendation

_____ recommends:

_____ recommends:

_____ recommends:

Genie Chance
CHAIRMAN

A M E N D M E N T S

IN THE HOUSE

BY THE HEALTH, WELFARE
AND EDUCATION COMMITTEE

TO: HOUSE CONCURRENT RESOLUTION NO. 24

Page 1, line 6: Delete "central office" and insert "office for statewide administration"

Page 1, line 9: Delete "central governance" and insert "statewide administration"

Page 1, line 12: After "was" insert "not"

Page 1, line 25: Delete "central governance" and insert "statewide administration"

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HCR 24
 Title: Central Office relocation U of A
 Requested by: Legislative Finance Date: 3/24/77
 Return Date Requested: 4/7/77
 Agency: U of A Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: University of Alaska - Central Governance

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL		19,000	19,000	19,000	19,000	19,000
300 CONTRACTUAL (Rent)		246,090	254,826	263,562	272,298	281,034
400 COMMODITIES						
500 EQUIPMENT (4 Vehicles)		8,000				10,000
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
Moving Expenses & Facilities Preparation		15,000				
TOTAL		288,090	273,826	282,562	291,298	310,034

B. FUNDING: (Thousands of dollars)

GENERAL FUND		288,090	273,826	282,562	291,298	310,034
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	81/9.33	88/6.08	91/6	94/6	97/6	100/6
MAN MONTHS (P./T.)	972/112	1056/73	1092/72	1128/72	1164/72	1200/72

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Rent based on: 15,775 sq ft 1973 additional 560 sq ft each year (gross)
 16,335 sq ft 1974
 16,895 sq ft 1975 Rent plus full utilities est. \$1.30 per sq. ft.
 17,455 sq ft 1976 per month or \$15.60 per year.
 18,015 sq ft 1977

Travel - To a campus in downtown Fairbanks

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HCR 24
 Title: Central Office Relocation (Ref A)
 Requested by: Legislative Finance Date: 3/24/72
 Return Date Requested: 4/7/72
 Agency: U.S.A. Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: University of Alaska - Central Governance
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES						
200 TRAVEL		19,000	19,000	19,000	19,000	19,000
300 CONTRACTUAL (Rent)		246,090	254,826	263,562	272,298	281,034
400 COMMODITIES						
500 EQUIPMENT (4 Vehicles)		8,000				10,000
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
Moving Expenses & Facilities Preparation		15,000				
TOTAL		288,090	273,826	282,562	291,298	310,034

B. FUNDING: (Thousands of dollars)

GENERAL FUND		288,090	273,826	282,562	291,298	310,034
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	81 / 9.33	88 / 6.08	91 / 6	94 / 6	97 / 6	100 / 6
MAN MONTHS (P./T.)	972 / 112	1056 / 73	1092 / 72	1128 / 72	1164 / 72	1200 / 72

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Rent based on: 15,775 sq ft 1973 additional 560 sq ft each year (gross)
 16,335 sq ft 1974
 16,895 sq ft 1975 Rent plus full utilities est. \$1.30 per sq. ft.
 17,455 sq ft 1976 per month or \$15.60 per year.
 18,015 sq ft 1977

Travel - To a campus in downtown Fairbanks, 8 miles round trip, est. 100 persons per day @ 12¢ per mile for 200 days = \$19,000 (including the regular normal daily contact between those performing the Fairbanks campus functions and the Central Governance offices.

IV. ATTACHMENTS

V. DATE: April 3, 1972 PREPARED BY: M. M. Hullinger

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

UNIVERSITY OF ALASKA

Harold A. Byrd
Position Statement

HCR 24

Relating to the location of the central office of
the University of Alaska.

In general the broad concept expressed in this Resolution is subscribed to by the University. In fact, it is a factor which has been well considered by the Board of Regents and in some respects already adopted.

To consider the matter, the components of the "central office" should be delineated:

Office of the Board of Regents:

This might reasonably be construed to consist of

The Board conference room
The President and Secretary (Executive Officer of the Board)

Office of the President (central executive staff):

The President and secretary
The Executive Officer and secretary
The (4) Vice Presidents and office staff

Central System Administrative Staff:

Budget Development Office
Planning and Institutional Studies Office
Regional Provosts (3)
University Relations Office
Student Affairs Office

Centralized Business Services:

Internal Audit Department
Central Accounting Services
Central Personnel Records

UNIVERSITY OF ALASKA

Harold A. Byrd
Position Statement

HCR 24 (continued)

Fairbanks Campus Services and facilities on which the above
central offices depend:

Building space, furniture and equipment
Heat, light, maintenance services
Computer Center
Mailing, Duplicating, Graphics Center
Housing for members of Office of the President

* * *

1. The above central offices are dependent one upon the other -- and upon the services available in the ongoing Fairbanks Campus operation.
2. The entire set of central services would have to be relocated together to avoid costly damage to efficiency.
3. Such a relocation, whether by components or in entirety, would entail very substantial increases in cost.
4. There are grave doubts that the ills claimed to justify the relocation are of any great substance and that relocation would cure them.

* * *

Resolution No. 1 - Move the Office of the Board of Regents and the statewide administrative officers to a location not on a University or community college campus:

The University can subscribe to this as a long-term goal to be accomplished in an orderly fashion as funds become available, as incumbents are replaced, as circumstances provide logical occasions for such moves, and as the necessity or desirability of relocating various components of the central offices are more carefully assessed.

UNIVERSITY OF ALASKA

Harold A. Byrd
Position Statement

HCR 24 (continued)

Experience in other states indicates that the central system offices must utilize at least the more costly facilities available only on major campuses at reasonable cost.

There is some doubt that relocation at a relatively short distance from a major campus would result in any change in the public impression of influence wielded upon central officials by that campus. It might only make access to the services of the campus awkward, costly, ineffective or inaccessible. Relocation at a longer distance would require very costly duplication of such services.

Resolution No. 2 - Move the Board's offices to Fairbanks by July 1, 1972:

If the "Board's offices" can be assumed to consist of those listed in the first schedule above, there is probably little likelihood that it would accomplish any desirable purpose and considerable doubt that it could be done by that date.

If the "Board's office" should consist only of the Board Room, it could be very easily done but to what advantage is still unknown. In fact, the Board of Regents has already started holding regular and special sessions at various locations over the state. The principal one at Fairbanks is held in conjunction with the May commencement. There seems little advantage in avoiding the use of meeting facilities available on the Fairbanks Campus to rent such facilities in downtown Fairbanks. However, it could be done.

To move the Office of the President to Fairbanks would cause problems of sufficient magnitude as to be insurmountable by July 1, 1972. This would be particularly intense if the Vice Presidents were considered part of this office. Space would have to be built or rented which would require funds now unavailable. Great adjustments in communication and transportation would be required (at extra cost) to accommodate the need of regular contact between these officers and all of the other central staff as well as centralized services which would remain in their current location. Housing, which constitutes part of the compensation of these officers, would have to remain on the campus--or be replaced at costly rates elsewhere.

UNIVERSITY OF ALASKA

Harold A. Byrd
Position Statement

HCR 24 (continued)

Resolution No. 3 - Board of Regents to appoint a subcommittee to study alternative sites and report to the Board so as to enable completion of the Board's office permanent move by July 1, 1975.

The Board of Regents is and has been concerned with this matter. It intends to phase in the moves on an orderly basis as circumstances permit. The Board as a whole serves as a study "subcommittee." In order for it to make the most sensible decisions as to timing of these phased moves, it should have some latitude beyond that which is apparent in the Resolution, but is prepared in general to strive for the broad goal expressed and the date cited in the Resolution. Such decisions must be influenced by the factors of cost, interdependence of central offices, political and regional circumstances, and efficiency in implementation.

Introduced: 2/9/72
Referred: Health, Welfare &
Education and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY RE-
QUEST OF THE LEGISLATIVE COUNCIL

2

HOUSE CONCURRENT RESOLUTION NO. 24

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SEVENTH LEGISLATURE - SECOND SESSION

5

Relating to the location of the

6

central office of the University of

7

Alaska.

8

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

WHEREAS the central governance of the university has been located at
10 Fairbanks because that was the original site of the university and expansion
11 of the university and its educational services and operations to communities
12 elsewhere in Alaska was contemplated; and

13

WHEREAS the university now has grown to the point where literally the
14 entire state is the "campus"; and

15

WHEREAS the Board of Regents always had endeavored to make its decisions
16 objectively and solely on the basis of what is best for the state and its
17 people; and

18

WHEREAS, while there is no demonstrable evidence of bias or favoritism
19 as a consequence of the present location of the university's central office
20 on the Fairbanks campus, nevertheless there is a human tendency for those
21 outside the university, or located at a decisional or operational level
22 outside the perimeter of the Board of Regents, to assume bias in favor of,
23 or influence by, the Fairbanks campus due to the proximity of the board
24 to the campus where its executive officer is located; and

25

WHEREAS it is evident that some functions of central governance could
26 just as well or better be administered from another office location;

27

BE IT RESOLVED that the Legislature respectfully requests the Board of
28 Regents of the University of Alaska to move the office of the Board of
29 Regents of the university and the offices of the statewide administrative

1 officers of the university, and that they be established in a location that
2 is not on a university or community college campus; and be it

3 FURTHER RESOLVED that as a first step the board's office be moved and
4 established at a location in downtown Fairbanks by July 1, 1972, or as soon
5 thereafter as possible; and be it

6 FURTHER RESOLVED that the Board of Regents appoint a subcommittee of
7 its members to study carefully possible alternative sites for the location
8 of the statewide university administrative offices permanently either in
9 downtown Fairbanks, Anchorage or Juneau, or some other location, and that
10 this subcommittee make its recommendations to the board at the earliest
11 possible date to enable completion of the permanent move of the board's
12 offices before July 1, 1975.

13 COPIES of this resolution shall be sent to Mr. William A. O'Neil,
14 President, and to the members of the Board of Regents of the University of
15 Alaska, and to Dr. William R. Wood, President of the University of Alaska.



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James D. Smith
Signature of Camera Operator

4/4/89
Date

Introduced: 2/9/72
Referred: Health, Welfare &
Education and Finance

BY THE RULES COMMITTEE BY REQUEST
OF THE LEGISLATIVE COUNCIL

1 IN THE HOUSE

2 HOUSE CONCURRENT RESOLUTION NO. 25

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 Relating to a study of vocational
6 education in Alaska.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS the importance of vocational education in Alaska, as elsewhere
9 throughout the nation, is recognized and is growing; and

10 WHEREAS the Division of Vocational Education in the State Department
11 of Education is responsible for many good and worthy programs, often carried
12 out in cooperation with the community colleges, the Department of Labor,
13 the public schools and others; and

14 WHEREAS the University of Alaska is committed to the development of
15 post-high school education statewide;

16 BE IT RESOLVED by the Alaska Legislature that the Governor is respect-
17 fully requested to appoint a special statewide committee to study the program
18 and administration of vocational education in Alaska, including a review of
19 studies that have been made by various groups in the past, what is now being
20 done and what needs to be done, with recommendations for the future of
21 administration of vocational education in this state; and be it

22 FURTHER RESOLVED that membership on the special committee include
23 appointments from among nominations submitted from the following: the
24 President of the University of Alaska, the Alaska Association of Community
25 Colleges, the Alaska State Advisory Council on Vocational Education, the
26 Commissioner of Education, the Commissioner of Labor, the Association of
27 State School Superintendents, and the Association of Secondary School
28 Principals, and representatives of business, industry, and organized labor
29 in the state interested in vocational-technical education; and be it

1 FURTHER RESOLVED that the special committee is requested to report to
2 the Governor and to the Legislature not later than the fifth calendar day
3 of the Eighth Legislature, First Session.

4 COPIES of this resolution shall be sent to the Honorable William A.
5 Egan, Governor of the State of Alaska; the President of the University of
6 Alaska; the Commissioner of Education; the Commissioner of Labor; the
7 Alaska State Advisory Council on Vocational Education; the Dean or Resident
8 Director of each Community College in the state; the State Association of
9 School Superintendents; and the Association of Secondary School Principals.

ALASKA STATE LEGISLATURE

SEVENTH Legislature SECOND Session

HOUSE CONCURRENT RES. NO. 25

By THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL.

Relating to a study of voca-
tional education in Alaska.

Education/vocational

Introduced in the House 2/9/72, 19 72

HISTORY IN THE HOUSE

19 72

Feb 9

Read first time and referred
to Committee on

HW&E and Finance

Reported back with
recommendation that

Read second time and

Read third time and

PASS : Yeas
: Nays
: Absent
: Excused

Effective Date

PASS : Yeas
: Nays
: Absent
: Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Yea
 : Nays
 : Absent
 : Excused

Effective Date

PASS Yea
 : Nays
 : Absent
 : Excused

Reported correctly engrossed

Signed by President

Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Secy. State

Chapter No.

Committee Report

HOUSE OF REPRESENTATIVES

3/23/72

_____ Date

Mr. Speaker

The Committee on FINANCE has had HCR 25 under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that CS for _____ do pass
- (and) recommends it be referred to the _____ committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ CHAIRMAN

Relating to a study of vocational education in Alaska.

Committee Report

HOUSE OF REPRESENTATIVES FINANCE

2/9/72

21 March 1972
Date

Mr. Speaker

The Committee on HWE has had HCR 25
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

Genie Chance Richard Whittaker
Mike Galletta K. Spuckring
M. B. Morn CHS
Carl P. Moses

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:

Genie Chance
CHAIRMAN

A M E N D M E N T

IN THE HOUSE

BY THE HEALTH, WELFARE
AND EDUCATION COMMITTEE

TO: HOUSE CONCURRENT RESOLUTION NO. 25

Page 1, line 20: Delete "of"

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Seventh State Legislature

I. REQUEST

Bill Identification: HCR 25
 Title: Vocational Ed Study U of A
 Requested by: Legislative Finance Date: 3/24/72
 Return Date Requested: 4/17/72
 Agency: U of A Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: University of Alaska - Public Service

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77
100 PERSONAL SERVICES		13,545				
200 TRAVEL		9,200				
300 CONTRACTUAL		600				
400 COMMODITIES		2,000				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		25,345				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		25,345				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/ 2	/	/	/	/
MAN MONTHS (P./T.)	/	/12	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assume a 12 member committee. Employ a study director for six months @ \$1,500/month = \$9,000, and a secretary for six months (Grade 10, Step C, Juneau rate) = \$4,545. Travel for Director = \$2,000. Travel and per diem for three committee meetings of two days each (Juneau, Anchorage, Fairbanks) at an average of \$200 each member, each meeting = \$7,200. Assume space can be provided. Equipment rental = \$600. Supplies, postage, telephone, etc. = \$2,000.

IV. ATTACHMENTS

V. DATE: April 3, 1972 PREPARED BY: Don M. Dafoe

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

UNIVERSITY OF ALASKA

Office of the Vice President
for Public Service
Dr. Don M. Dafoe

HOUSE CONCURRENT RESOLUTION #25 - Relating to a Study of Vocational
Education in Alaska

Position:

Further study of vocational education in Alaska by a group such as that proposed would be desirable if it can bring particular attention to bear on the problem of adequate funding for post-high school programs through the medium of community colleges and extension centers.

Comments:

A recently prepared 1971 annual evaluation report and supplement by the Alaska Advisory Council for vocational-adult education, dated January 1972, contains several recommendations which would be appropriate as a base for further study such as that proposed in this resolution. Several of the recommendations bear directly upon relationships between the University of Alaska and its community colleges and the State Division of Vocational Education.

From the standpoint of the University a review of the appropriate location for administration of vocational education would be appropriate with serious consideration given to recommendation VIII and recommendation XII of the Starcher report. There is precedent in one state, Hawaii, for placement of the vocational education division within the University system. In Hawaii the director of the division of vocational education is responsible to the vice president for community colleges.

We must continue to stress that the greatest single problem facing the development of vocational-technical education programs on the post-high school level lies with the

instability in funding. Under the present community college act the cooperating school district or borough is basically responsible for the funding of non-credit programs, which include the bulk of the vocational-technical programs. The direct funding from this source has been minimal and a community college director is placed in the position of "scrounging" for funds under project applications, grants, and through development of pay-as-you-go courses. Only within the past two years has there been any State appropriation to the Division of Vocational Education specifically earmarked for community college programs.

Working in cooperation with community college directors and the Division of Vocational Education of the Department of Education we have developed a proposal for legislation to amend the public school foundation act to provide for funding of community college vocational education units. We have submitted this proposed legislation to the chairman of the Legislative Council Subcommittee on Higher Education and have provided copies to the chairmen of both the Senate and House Finance Committees.

Introduced: 2/9/72
Referred: Health, Welfare &
Education and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY REQUEST
OF THE LEGISLATIVE COUNCIL

2 HOUSE CONCURRENT RESOLUTION NO. 25

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SEVENTH LEGISLATURE - SECOND SESSION

5 Relating to a study of vocational
6 education in Alaska.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS the importance of vocational education in Alaska, as elsewhere
9 throughout the nation, is recognized and is growing; and

10 WHEREAS the Division of Vocational Education in the State Department
11 of Education is responsible for many good and worthy programs, often carried
12 out in cooperation with the community colleges, the Department of Labor,
13 the public schools and others; and

14 WHEREAS the University of Alaska is committed to the development of
15 post-high school education statewide;

16 BE IT RESOLVED by the Alaska Legislature that the Governor is respect-
17 fully requested to appoint a special statewide committee to study the program
18 and administration of vocational education in Alaska, including a review of
19 studies that have been made by various groups in the past, what is now being
20 done and what needs to be done, with recommendations for the future of
21 administration of vocational education in this state; and be it

22 FURTHER RESOLVED that membership on the special committee include
23 appointments from among nominations submitted from the following: the
24 President of the University of Alaska, the Alaska Association of Community
25 Colleges, the Alaska State Advisory Council on Vocational Education, the
26 Commissioner of Education, the Commissioner of Labor, the Association of
27 State School Superintendents, and the Association of Secondary School
28 Principals, and representatives of business, industry, and organized labor
29 in the state interested in vocational-technical education; and be it

1 FURTHER RESOLVED that the special committee is requested to report to
2 the Governor and to the Legislature not later than the fifth calendar day
3 of the Eighth Legislature, First Session.

4 COPIES of this resolution shall be sent to the Honorable William A.
5 Egan, Governor of the State of Alaska; the President of the University of
6 Alaska; the Commissioner of Education; the Commissioner of Labor; the
7 Alaska State Advisory Council on Vocational Education; the Dean or Resident
8 Director of each Community College in the state; the State Association of
9 School Superintendents; and the Association of Secondary School Principals.

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