

HB

212

<TARGET><BILL>HB 212</BILL><SUBJECT>HB
212</SUBJECT><COMM>HEDC30</COMM></TARGET>

Alaska House of Representatives

Rep. Neal Foster, Co-Chair

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During the Legislative Session

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House Finance Co-Chair

Sponsor Statement HB 212 - "An Act relating to funding for school construction and major maintenance; and relating to the regional educational attendance area and small municipal school district fund." (2.16.18)

House Bill 212 expands the Regional education attendance area and small municipal school district fund to include major maintenance in addition to new school construction.

The Regional education attendance (REAA) fund was established during the 2010 legislative session. This fund was created to provide equity in school construction funding for rural Alaska pursuant to the Kasayulie decision. This new fund created a funding stream to pay for prioritized REAA projects on the department's annual Capital Improvement Project (CIP) school construction list. In 2013 small municipal school districts were included in the REAA fund, as qualified under AS 14.11.025.

HB 212 would allow for REAAs and small municipal school districts to fund major maintenance as well as school construction under AS 14.11.030, the regional educational attendance area and small municipal school district fund.

School Districts that are covered under HB 212

Alaska Gateway
Aleutian Region
Annette Island
Bering Strait
Chatham
Chugach
Cooper River
Delta/Greely
Hydaburg City
Iditarod Area
Kake City
Kashunamuit
Kuspuk
Lower Kuskokwim
Lower Yukon
Pribilof Island
Saint Marys
Southeast Island
Southwest Region
Tanana City
Yukon Flats
Yukon-Koyukuk
Yupiit

***Schools marked in yellow are small municipal school districts**

Regional Educational Attendance Area (REAA) and Small Municipal							
School District School Fund							
(1222)							
	FY13	FY14	FY15	FY16	FY17	FY18	FY19
Carryforward	-	35,630.5	18.1	(152.7)	38,636.3	6,998.3	8,571.3
Deposit	35,512.3	35,200.0	39,921.0	38,789.0	41,640.0	40,640.0	39,661.0
Interest	1,050.0	368.1	383.2	-	-	-	-
Avail Balance	36,562.3	71,198.6	40,322.3	38,636.3	80,276.3	47,638.3	48,232.3
Appropriations	-	71,180.5	40,475.0	-	7,129.8	-	-
Dept Obligate					55,738.2	39,067.1	
Balance	36,562.3	18.1	(152.7)	38,636.3	17,408.3	8,571.3	48,232.3
Adjustment	(931.8)	-	-	-	(10,410.0)	-	-
Lapse to GF	-	-	-	-	-	-	-
Balance	35,630.5	18.1	(152.7)	38,636.3	6,998.3	8,571.3	48,232.3
interest earned on the fund may be appropriated to the fund							
balance over \$70 million goes to the GF							
Last Updated: 12/28/17							
	0.0						
	0.0						

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 From Legislative Finance

ATTACHMENT # 2
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State of Alaska
 Department of Education and Early Development
 Capital Improvement Projects (FY2019)
 School Construction Grant Fund
 Final List

Jan 19	Dec 20	Nov 6	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	1	Lower Kuskokwim	J Alexie Memorial K-12 School Replacement, Almatluak	\$45,263,955	\$43,691,585	\$3,328,232	\$40,363,353	\$807,267	\$39,556,086	\$39,556,086
2	2	2	Lower Kuskokwim	Eek K-12 School Renovation/Addition	\$35,534,103	\$33,760,170	\$0	\$33,760,170	\$675,203	\$33,084,967	\$72,641,053
3	3	3	Lower Kuskokwim	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk	\$63,237,913	\$53,661,875	\$0	\$53,661,875	\$1,073,237	\$52,588,638	\$125,229,691
4	4	4	Galena City	Galena Interior Learning Academy Classroom Building Upgrade	\$7,445,277	\$8,039,669	\$594,392	\$7,445,277	\$372,264	\$7,073,013	\$132,302,704
5	5	5	Lower Kuskokwim	Mertarvik K-12 School Newtok Replacement	\$49,272,786	\$39,705,503	\$0	\$39,705,503	\$794,110	\$38,911,393	\$171,214,097
6	6	6	Aleutians East	Sand Point K-12 School Paving	\$450,463	\$450,463	\$0	\$450,463	\$157,662	\$292,801	\$171,506,898
7	7	7	Lower Kuskokwim	Water Storage and Treatment, Kongiganak	\$5,930,074	\$5,930,074	\$0	\$5,930,074	\$118,601	\$5,811,473	\$177,318,371
8	8	8	Southeast Island	Kasaan K-12 School Covered Play Area Construction	\$449,421	\$449,421	\$0	\$449,421	\$8,988	\$440,433	\$177,758,804
9	9	9	Aleutians East	King Cove K-12 School Paving	\$112,250	\$112,250	\$0	\$112,250	\$39,287	\$72,963	\$177,831,767
10	10	10	Southeast Island	Thorne Bay K-12 School Playground Upgrades	\$226,137	\$226,137	\$0	\$226,137	\$4,523	\$221,614	\$178,053,381
11	11	11	Yupitit	Playground Construction, 3 Schools	\$608,458	\$608,458	\$0	\$608,458	\$12,169	\$596,289	\$178,649,670
TOTALS:					\$208,530,836	\$186,635,605	\$3,922,624	\$182,712,981	\$4,063,311	\$178,649,670	

ATTACHMENT #3

State of Alaska
 Department of Education and Early Development
 Capital Improvement Projects (FY2019)
 Project Descriptions/Construction

Priority	District	Project Name	Project Description
1	Lower Kuskokwim	J Alexie Memorial K-12 School Replacement, Atmautluak	This project provides for the design and construction of a 32,775 square foot K-12 replacement school at a new site. It replaces 19,044 square feet of facilities and additions built between 1970 and 2006. Demolition of existing structures is included. Currently the school is operating at 168 percent capacity, with 44 unhoused students.
2	Lower Kuskokwim	Eek K-12 School Renovation/Addition	This project provides for renovation of the 17,274 square feet of facilities built between 1979 and 1982. Project scope includes demolition of some existing facilities and adds approximately 18,193 square feet, not to exceed 31,875 square feet of total facilities. Major systems will be addressed, including architectural, civil, structural, mechanical, and electrical. Scope also includes installation of HVAC Direct Digital Controls, emergency lighting, and fire pump and sprinkler system; replacement of sewer lift station, exterior doors, and underbuilding soffits; and remediation of hazardous materials. Currently the school is at 177 percent capacity, with 45 unhoused students.
3	Lower Kuskokwim	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk	This project provides for renovation of the 28,218 square feet of facilities built between 1979 and 1994. Project scope includes demolition of some existing facilities and adds approximately 26,465 square feet, not to exceed 55,133 square feet of total facilities. Major systems will be addressed, including architectural, civil, structural, mechanical, and electrical. Scope also includes installation of HVAC Direct Digital Controls, LED lighting, and emergency generator; replacement of roofing, siding, and underbuilding soffits; and remediation of hazardous materials. Currently the school is at 200 percent capacity, with 108 unhoused students.
4	Galena City	Galena Interior Learning Academy Classroom Building Upgrade	This project renovates the 12,000 square foot facility built in 1984. Major systems will be addressed, including civil, architectural, structural, mechanical, and electrical. Existing spaces will be reconfigured for instructional improvements and efficiency. The scope of work also includes building envelope and code compliance upgrades.
5	Lower Kuskokwim	Mertarvik K-12 School Newtok Replacement	This project will design and construct a K-12 replacement school, approximately 32,673 square feet, in the relocated community. It replaces 22,908 square feet of facilities built between 1963 and 2000 and two portables built in 1994 and 1997. Existing facilities will be remediated and demolished or relocated as practicable. Project scope will include site infrastructure. Currently, the school is operating at 129 percent capacity, with 29 unhoused students.
6	Aleutians East	Sand Point K-12 School Paving	This project will reimburse the district for costs related to paving 59,520 square feet of drive and parking area at the site of the 47,000 square foot facility built in 1983 with an addition in 1984. The scope of work included grading and providing compacted D-1 to create a base, and laying down 2 inches of asphalt paving. This project is complete.

Priority	District	Project Name	Project Description
7	Lower Kuskokwim	Water Storage and Treatment, Kongiganak	This project provides for water system upgrades at the 31,428 square foot school built in 2010. The scope of work includes installation of a service connection to a new 500,000 gallon raw water storage tank on a pile foundation system. Existing nanofiltration equipment will be moved from the old school site to the new school site, and three tubular membrane units are to be added. Water treatment equipment will be relocated and a covered support structure on a new pile foundation system will house the relocated pre-fab containers.
8	Southeast Island	Kasaan K-12 School Covered Play Area Construction	This project provides for a covered play area of 3,000 square feet for the Kasaan School. The structure will include a foundation and a concrete floor as well as a roofing system and lighting for winter and evening use.
9	Aleutians East	King Cove K-12 School Paving	This project will reimburse the district for costs related to paving 29,597 square feet of surface area at the 43,843 square foot facility built in 2007. The scope of work included installing gravel fill, grading the surface area, and laying down 2 inches of asphalt to cover the surface. This project is complete.
10	Southeast Island	Thorne Bay K-12 School Playground Upgrades	This project will upgrade the playground for the 41,652 square feet of facilities built in 1989 and 1992. The scope of work includes installation of rubber tiles and rubber chips and construction of a retaining wall.
11	Yupit	Playground Construction, 3 Schools	This project provides for installation of play structures and fall protection surfaces at three school sites built between 2004 and 2005.

State of Alaska
 Department of Education and Early Development
 Capital Improvement Projects (FY2019)
 Major Maintenance Grant Fund

Final List

Jan 19	Dec 20	Nov 6	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	6	Saint Marys	St. Mary's Campus Upgrades	\$4,899,885	\$4,242,253	\$409,000	\$3,833,253	\$383,325	\$3,449,928	\$3,449,928
2	2	4	Denali Borough	Cantwell K-12 School Roof Replacement	\$1,107,009	\$926,829	\$0	\$926,829	\$185,366	\$741,463	\$4,191,391
3	3	8	Bristol Bay Borough	Bristol Bay School Renovation Phase II	\$14,736,892	\$13,022,838	\$0	\$13,022,838	\$4,557,993	\$8,464,845	\$12,656,236
4	4	9	Ketchikan	Houghtaling Elementary Roof Replacement	\$3,361,695	\$3,361,695	\$0	\$3,361,695	\$1,008,508	\$2,353,187	\$15,009,423
5	5	11	Yukon-Koyukuk	Allakaket K-12 School Renovation	\$10,594,143	\$9,381,581	\$0	\$9,381,581	\$187,632	\$9,193,949	\$24,203,372
6	6	12	Northwest Arctic	Davis Ramoth K-12 School Window Replacement, Selawik	\$241,245	\$241,245	\$0	\$241,245	\$48,249	\$192,996	\$24,396,368
7	7	14	Southeast Island	Thome Bay Maintenance Building Roof Replacement	\$231,462	\$161,680	\$0	\$161,680	\$3,234	\$158,446	\$24,554,814
8	8	15	Lower Kuskokwim	Bethel Campus Fire Pump House and Fire Protection Upgrades	\$2,982,088	\$2,982,088	\$0	\$2,982,088	\$59,642	\$2,922,446	\$27,477,260
9	9	19	Craig City	Craig Middle School Gym Floor Replacement	\$522,692	\$522,692	\$0	\$522,692	\$104,538	\$418,154	\$27,895,414
10	10	22	Petersburg Borough	Petersburg Middle/High School Entry Renovation	\$48,303	\$46,974	\$0	\$46,974	\$16,441	\$30,533	\$27,925,947
11	11	17	Nome City	Nome Beltz Jr/Sr High School Partial Roof Replacement	\$2,223,488	\$2,223,488	\$0	\$2,223,488	\$667,046	\$1,556,442	\$29,482,389
12	12	18	Chugach	Chenega Bay K-12 School Rehabilitation	\$5,542,562	\$5,542,562	\$0	\$5,542,562	\$110,851	\$5,431,711	\$34,914,100
13	13	25	Denali Borough	Tri-Valley School Coal Heat Conversion	\$89,923	\$89,923	\$0	\$89,923	\$17,985	\$71,938	\$34,986,038
14	14	21	Alaska Gateway	Tok K-12 School Sprinkler Renovation	\$1,799,001	\$1,799,001	\$0	\$1,799,001	\$35,980	\$1,763,021	\$36,749,059
15	15	32	Petersburg Borough	Petersburg Middle/High School Underground Storage Tank Replacement	\$177,695	\$177,695	\$0	\$177,695	\$62,193	\$115,502	\$36,864,561
16	16	23	Lower Kuskokwim	Nuniwaarmiut K-12 School Wastewater Upgrades, Mekoryuk	\$1,123,319	\$894,480	\$0	\$894,480	\$17,890	\$876,590	\$37,741,151
17	17	24	Chugach	Tatitlek K-12 School Rehabilitation	\$5,243,249	\$5,243,249	\$0	\$5,243,249	\$104,865	\$5,138,384	\$42,879,535
18	18	29	Craig City	Craig Elementary School Door And Flooring Replacement	\$138,462	\$138,462	\$0	\$138,462	\$27,692	\$110,770	\$42,990,305
19	19	30	Craig City	Craig Middle School Siding and Windows	\$149,167	\$149,167	\$0	\$149,167	\$29,833	\$119,334	\$43,109,639

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State of Alaska
Department of Education and Early Development
Capital Improvement Projects (FY2019)
Major Maintenance Grant Fund

Final List

Jan 19	Dec 20	Nov 6	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
20	20	26	Copper River	District Office Roof Renovation and Energy Upgrade	\$1,022,041	\$1,022,041	\$0	\$1,022,041	\$20,441	\$1,001,600	\$44,111,239
21	21	27	Nenana City	Nenana K-12 School Flooring and Asbestos Abatement	\$399,436	\$385,191	\$0	\$385,191	\$19,260	\$365,931	\$44,477,170
22	22	28	Hoonah City	Hoonah Central Boiler Replacement	\$262,100	\$262,100	\$0	\$262,100	\$78,630	\$183,470	\$44,660,640
23	23	31	Nenana City	Nenana K-12 School Boiler Replacement	\$143,070	\$143,070	\$0	\$143,070	\$7,153	\$135,917	\$44,796,557
24	24	33	Aleutians East	Sand Point K-12 School Pool Major Maintenance	\$104,660	\$104,660	\$0	\$104,660	\$36,631	\$68,029	\$44,864,586
25	25	34	Yupit	Tuluksak K-12 School Fuel Tank Replacement	\$2,430,410	\$2,430,410	\$0	\$2,430,410	\$48,608	\$2,381,802	\$47,246,388
26	26	35	Lower Yukon	Hooper Bay K-12 School Exterior Repairs	\$2,567,788	\$2,567,788	\$0	\$2,567,788	\$51,356	\$2,516,432	\$49,762,820
27	27	36	Haines Borough	Haines High School Locker Room Renovation	\$779,739	\$779,739	\$0	\$779,739	\$272,909	\$506,830	\$50,269,650
28	28	37	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	\$1,660,924	\$1,660,924	\$0	\$1,660,924	\$33,218	\$1,627,706	\$51,897,356
29	29	38	Southeast Island	Thorne Bay K-12 Fire Suppression System	\$480,867	\$480,867	\$0	\$480,867	\$9,617	\$471,250	\$52,368,606
30	30	39	Lower Yukon	Hooper Bay K-12 School Emergency Lighting and Retrofit	\$232,730	\$232,730	\$0	\$232,730	\$4,655	\$228,075	\$52,596,681
31	31	40	Yukon Flats	Chalkyitsik K-12 School Water Tank Replacement	\$1,272,216	\$1,272,216	\$0	\$1,272,216	\$25,444	\$1,246,772	\$53,843,453
32	32	41	Nome City	Nome Elementary School Gym Flooring Replacement	\$107,692	\$103,740	\$0	\$103,740	\$31,122	\$72,618	\$53,916,071
33	33	42	Yukon Flats	Venetie K-12 School Generator Building Renovation	\$2,754,866	\$2,388,911	\$0	\$2,388,911	\$47,778	\$2,341,133	\$56,257,204
34	34	44	Chatham	Fire Alarm Upgrades - 3 Sites	\$104,572	\$104,572	\$0	\$104,572	\$2,091	\$102,481	\$56,359,685
35	35	43	Southwest Region	Manokotak K-12 School Sewer and Water Upgrade	\$232,467	\$232,467	\$0	\$232,467	\$4,649	\$227,818	\$56,587,503
36	36	46	Anchorage	Roof Replacement and Upgrades, 4 Schools	\$21,174,967	\$12,434,633	\$0	\$12,434,633	\$4,352,122	\$8,082,511	\$64,670,014
37	37	45	Lower Yukon	Scammon Bay K-12 School Emergency Lighting and Retrofit	\$119,467	\$117,829	\$0	\$117,829	\$2,357	\$115,472	\$64,785,486
38	38	47	Yukon Flats	Beaver and Chalkyitsik K-12 School Boiler and Control Upgrades	\$1,366,954	\$1,323,900	\$0	\$1,323,900	\$26,478	\$1,297,422	\$66,082,908
39	39	48	Southwest Region	Twin Hills K-8 School Renovations	\$2,004,615	\$2,004,615	\$0	\$2,004,615	\$40,092	\$1,964,523	\$68,047,431

**State of Alaska
Department of Education and Early Development
Capital Improvement Projects (FY2019)
Major Maintenance Grant Fund**

Final List

Jan 19	Dec 20	Nov 6	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
40	40	49	Haines Borough	Haines High School Roof Replacement	\$2,399,203	\$2,399,203	\$0	\$2,399,203	\$839,721	\$1,559,482	\$69,606,913
41	41	50	Silka City Borough	Keet Gooshi Heen Elementary Covered PE Structure Renovation	\$475,238	\$475,238	\$0	\$475,238	\$166,333	\$308,905	\$69,915,818
42	42	51	Yukon-Koyukuk	Ella B. Vernetti K-8 School Entry Access Repairs, Koyukuk	\$277,052	\$277,052	\$0	\$277,052	\$5,541	\$271,511	\$70,187,329
43	43	53	Chatham	Klukwan K-12 School Roof Replacement	\$1,832,400	\$1,770,420	\$0	\$1,770,420	\$35,408	\$1,735,012	\$71,922,341
44	44	52	Annette Island	Metlakatla High School Gym Acoustical Upgrades	\$142,669	\$142,669	\$0	\$142,669	\$2,853	\$139,816	\$72,062,157
45	45	54	Southeast Island	Thome Bay K-12 School Carpet Replacement	\$71,549	\$69,579	\$0	\$69,579	\$1,392	\$68,187	\$72,130,344
46	46	55	Mat-Su Borough	Districtwide Seismic Upgrades, Phase 1	\$7,326,904	\$6,994,745	\$0	\$6,994,745	\$2,098,423	\$4,896,322	\$77,026,666
47	47	56	Lower Kuskokwim	Bethel Regional High School Boardwalk Replacement	\$738,394	\$738,394	\$0	\$738,394	\$14,768	\$723,626	\$77,750,292
48	48	57	Mat-Su Borough	Water System Replacement, Big Lake, Butte, Snowshoe Elementary Schools	\$6,321,087	\$5,754,270	\$0	\$5,754,270	\$1,726,281	\$4,027,989	\$81,778,281
49	49	58	Nome City	Anvil City Charter School Restroom Renovations	\$431,240	\$431,240	\$0	\$431,240	\$129,372	\$301,868	\$82,080,149
50	50	64	Anchorage	Mears Middle School Roof Replacement and Upgrades	\$10,654,171	\$9,530,938	\$0	\$9,530,938	\$3,335,828	\$6,195,110	\$88,275,259
51	51	59	Copper River	Glenallen Voc-Ed Facility Renovation	\$702,997	\$702,997	\$0	\$702,997	\$14,060	\$688,937	\$88,964,196
52	52	60	Nenana City	Nenana K-12 School Fire Suppression System Replacement	\$1,382,689	\$1,382,689	\$0	\$1,382,689	\$69,134	\$1,313,555	\$90,277,751
53	53	61	Kake City	Kake High School Plumbing Replacement	\$639,172	\$639,172	\$0	\$639,172	\$127,834	\$511,338	\$90,789,089
54	54	62	Lower Yukon	Scammon Bay K-12 School Siding Replacement	\$960,216	\$960,216	\$0	\$960,216	\$19,204	\$941,012	\$91,730,101
55	55	66	Craig City	Craig High School Biomass Boiler	\$544,148	\$544,148	\$0	\$544,148	\$108,830	\$435,318	\$92,165,419
56	56	63	Southeast Island	Thome Bay K-12 Mechanical Control Upgrades	\$1,408,445	\$1,408,445	\$0	\$1,408,445	\$28,169	\$1,380,276	\$93,545,695
57	57	65	Southwest Region	William "Sonny" Nelson K-8 School Renovations, Ekwok	\$3,206,193	\$3,206,193	\$0	\$3,206,193	\$64,124	\$3,142,069	\$96,687,764
58	58	70	Anchorage	Steller Secondary School Fire Alarm Replacement	\$322,875	\$322,875	\$0	\$322,875	\$113,006	\$209,869	\$96,897,633

State of Alaska
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 Capital Improvement Projects (FY2019)
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Final List

Jan 19	Dec 20	Nov 6	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
59	59	67	Southwest Region	Aleknagik K-8 School Renovations	\$3,136,609	\$3,136,609	\$0	\$3,136,609	\$62,732	\$3,073,877	\$99,971,510
60	60	68	Nome City	Nome Beltz Jr/Sr High School Generator and Electrical Service Replacement	\$1,818,227	\$1,818,227	\$0	\$1,818,227	\$545,468	\$1,272,759	\$101,244,269
61	61	74	Anchorage	East High School Safety and Building Upgrades	\$11,743,819	\$4,966,760	\$0	\$4,966,760	\$1,738,366	\$3,228,394	\$104,472,663
62	62	69	Yukon Flats	Fort Yukon K-12 School Soil Remediation and Fuel Tank Replacement	\$10,818,586	\$4,642,888	\$0	\$4,642,888	\$92,858	\$4,550,030	\$109,022,693
63	63	71	Kake City	Exterior Upgrades - Main School Facilities	\$242,861	\$242,861	\$0	\$242,861	\$48,572	\$194,289	\$109,216,982
64	64	72	Lower Kuskokwim	Akula Eliinauvik K-12 School Renovation, Kasigluk-Akula	\$4,498,235	\$3,889,212	\$0	\$3,889,212	\$77,784	\$3,811,428	\$113,028,410
65	65	73	Kake City	Kake High School Gym Floor and Bleacher Replacement	\$548,148	\$531,076	\$0	\$531,076	\$106,215	\$424,861	\$113,453,271
66	66	77	Anchorage	Service High School Gym Sprinkler and Fire Alarm Upgrades	\$6,439,147	\$2,103,547	\$0	\$2,103,547	\$736,241	\$1,367,306	\$114,820,577
67	67	75	Yukon Flats	Cruikshank K-12 School Soil Remediation and Fuel Tank Replacement, Beaver	\$1,327,572	\$1,102,255	\$0	\$1,102,255	\$22,045	\$1,080,210	\$115,900,787
68	68	76	Lower Yukon	Ignatius Beans K-12 School Marine Header Pipeline	\$1,542,993	\$1,476,069	\$0	\$1,476,069	\$29,521	\$1,446,548	\$117,347,335
69	69	78	Yukon-Koyukuk	Ella B. Vemetti K-8 School Boiler Replacement, Koyukuk	\$438,678	\$438,678	\$0	\$438,678	\$8,774	\$429,904	\$117,777,239
70	70	85	Anchorage	Bartlett High School Intercom Upgrades	\$2,703,997	\$1,284,739	\$0	\$1,284,739	\$449,659	\$835,080	\$118,612,319
71	71	79	Southeast Island	Thome Bay K-12 School Underground Storage Tank Replacement	\$335,085	\$335,085	\$0	\$335,085	\$6,702	\$328,383	\$118,940,702
72	72	80	Iditarod Area	Blackwell K-12 School HVAC Control Upgrades, Anvik	\$121,892	\$121,892	\$0	\$121,892	\$2,438	\$119,454	\$119,060,156
73	73	81	Lower Kuskokwim	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	\$4,103,065	\$3,449,411	\$0	\$3,449,411	\$68,988	\$3,380,423	\$122,440,579
74	74	82	Yukon Flats	Venetie K-12 School Soil Remediation and Fuel Tank Replacement	\$2,069,628	\$1,806,394	\$0	\$1,806,394	\$36,128	\$1,770,266	\$124,210,845
75	75	83	Southeast Island	Port Alexander K-12 Domestic Water Pipe Replacement	\$85,289	\$107,717	\$0	\$107,717	\$2,154	\$105,563	\$124,316,408

State of Alaska
 Department of Education and Early Development
 Capital Improvement Projects (FY2019)
 Major Maintenance Grant Fund

Final List

Jan 19	Dec 20	Nov 6	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
76	76	84	Iditarod Area	David-Louis Memorial K-12 School HVAC Control Upgrades, Grayling	\$287,139	\$343,542	\$0	\$343,542	\$6,871	\$336,671	\$124,653,079
77	77	86	Lower Yukon	LYSD Central Office Renovation	\$5,257,426	\$5,006,308	\$0	\$5,006,308	\$100,126	\$4,906,182	\$129,559,261
78	78	87	Mat-Su Borough	Windows and Lighting Upgrades, Butte Elementary, Palmer High School	\$4,231,918	\$4,231,918	\$0	\$4,231,918	\$1,269,575	\$2,962,343	\$132,521,604
79	79	88	Iditarod Area	David-Louis Memorial K-12 School Roof Replacement, Grayling	\$511,334	\$1,530,387	\$0	\$1,530,387	\$30,608	\$1,499,779	\$134,021,383
80	80	89	Southeast Island	Port Alexander and Thome Bay K-12 Schools Roof Replacement	\$4,906,853	\$4,906,853	\$0	\$4,906,853	\$98,137	\$4,808,716	\$138,830,099
81	81	90	Yup'it	Mechanical System Improvements, 3 Schools	\$168,484	\$168,484	\$0	\$168,484	\$3,370	\$165,114	\$138,995,213
82	82	91	Lower Yukon	Sheldon Point K-12 School Siding Replacement, Nunam Iqua	\$260,799	\$260,799	\$0	\$260,799	\$5,216	\$255,583	\$139,250,796
83	83	92	Lower Yukon	Security Access Project, 6 Sites	\$1,532,578	\$1,532,578	\$0	\$1,532,578	\$30,652	\$1,501,926	\$140,752,722
84	84	93	Lower Yukon	Kotlik and Pilot Station K-12 Schools Renewal and Repair	\$2,183,223	\$2,183,223	\$0	\$2,183,223	\$43,664	\$2,139,559	\$142,892,281
TOTALS:					\$205,584,088	\$170,568,300	\$409,000	\$170,159,300	\$27,267,019	\$142,892,281	

Priority	District	Project Name	Project Description
33	Yukon Flats	Venetie K-12 School Generator Building Renovation	This project will renovate the existing 2,128 square foot generator and utility building at the Venetie school site. The scope of work includes demolition of interior partition walls and concrete floor slab and under-slab insulation, removal and remediation of contaminated soil, installation of new insulation layer, replacement of concrete floor slab, reconstruction of interior walls, and reinstallation of equipment and two new replacement boilers and one replacement electrical generator.
34	Chatham	Fire Alarm Upgrades - 3 Sites	This project is to address fire alarm system deficiencies at three school sites, in facilities built between 1960 and 1983, totaling 66,011 square feet. The scope of work includes removal of existing systems, and installation of new, addressable fire alarm systems. Devices, wiring, and alarm panels will be upgraded as needed.
35	Southwest Region	Manokotak K-12 School Sewer and Water Upgrade	This project reimburses the district for funds expended for a connection to the city-supplied water service for the 39,200 square foot facility built in 2001 and removal of the existing district-operated lift station and grinder pumps. This project is complete.
36	Anchorage	Roof Replacement and Upgrades, 4 Schools	This project replaces the roof assemblies of four elementary schools built between 1961 and 1972, with additions between 1969 and 2004, totaling 235,190 square feet. The project will improve roof drainage, increase onsite runoff retention, and include access and safety improvements.
37	Lower Yukon	Scammon Bay K-12 School Emergency Lighting and Retrofit	This project reimburses the district for costs of emergency lighting in the 44,060 square foot K-12 facility built in 2005. The scope included installation of battery back-up lamps throughout the facility. Gym and multipurpose room lighting was replaced with T5HO fluorescent lighting fixtures. This project is complete.
38	Yukon Flats	Beaver and Chalkyitsik K-12 School Boiler and Control Upgrades	This project provides boiler and control upgrades for two K-12 schools built between 1967 and 1988, totaling 22,889 square feet. The scope of work at Beaver will include replacement of all mechanical room plumbing, equipment, and boilers. The Chalkyitsik project will include re-plumbing of mechanical rooms, increased ventilation, and replacement of the 200 gallon day tank.
39	Southwest Region	Twin Hills K-8 School Renovations	This project provides for a renovation of the 6,617 building built in 1967. The exterior envelope will be renovated and the interior will receive upgrades. Exterior doors and frames will be replaced, and new windows and a new metal roof will be installed. Interior doors and frames, ceiling tiles, and plumbing will be replaced and a new fire alarm panel, sprinkler system, and water storage tank and pump will be installed.
40	Haines Borough	Haines High School Roof Replacement	This project replaces approximately 33,125 square feet of asphaltic and membrane roofing material on the original 45,323 facility built in 1970. Scope of work includes removal and possible abatement of existing material, roof deck repairs, and installation of new insulation, vapor barrier, and EPDM membrane roofing.
41	Sitka City Borough	Keet Gooshi Heen Elementary Covered PE Structure Renovation	This project renovates the 14,400 square foot outdoor covered play structure at the 1988 elementary facility. The scope of work includes replacement of roofing, gutters, and siding. New adjustable backboards will be installed.

Priority	District	Project Name	Project Description
42	Yukon-Koyukuk	Ella B. Verneti K-8 School Entry Access Repairs, Koyukuk	This project provides for the replacement of the main entrance access for the 6,120 square foot facility built in 1979 with a 5,219 square foot addition in 1992. The scope of work includes removal of deteriorated materials and replacement with a steel and fiberglass stair and ramp.
43	Chatham	Klukwan K-12 School Roof Replacement	This project will replace the original metal roof of the 10,500 square foot facility built in 1983 and remove skylights and passive roof vents. The scope of work includes repair of fascia windows and installation of material as a thermal break, gutters, and snow guards.
44	Annette Island	Metlakatla High School Gym Acoustical Upgrades	This project is make improvements to the acoustic performance and upgrade the sound system in the gymnasium at the 41,000 square foot facility built in 1968 and renovated in 2010. The scope of work includes installation of acoustic panels at the ceiling and upper walls and to reimburse the district for costs related to replacement of the sound system. A portion of this project is complete.
45	Southeast Island	Thorne Bay K-12 School Carpet Replacement	This project reimburses the district for cost of replacing the original flooring in the high traffic areas of the 41,652 square feet of facilities built in 1989 and 1992. Scope of work includes subfloor preparation, rubber tile and carpet, and wood and rubber base. This project is complete.
46	Mat-Su Borough	Districtwide Seismic Upgrades, Phase 1	This project provides for seismic-related engineering and initial facility repairs in four facilities totaling 499,168 square feet, originally built between 1953 and 1976, with additions built between 1964 and 2009.
47	Lower Kuskokwim	Bethel Regional High School Boardwalk Replacement	This project replaces the elevated boardwalk serving the 75,972 square foot school. The scope of work includes construction of a steel-framed, wood planked walkway and stair with installed lighting.
48	Mat-Su Borough	Water System Replacement, Big Lake, Butte, Snowshoe Elementary Schools	This project replaces water systems at a 49,550 square foot facility built in 1979, a 49,550 square foot facility built in 1980, and a facility built with 6,640 square feet in 1964 with two additions of 28,000 and 22,600 square feet in 1979 and 1984. Scope of work includes removal and replacement of underground 20,000 gallon water storage tanks, pumps, and galvanized piping at each site.
49	Nome City	Anvil City Charter School Restroom Renovations	This project will expand the restrooms serving the 31,468 square foot facility built in 1962. Space will be increased to accommodate additional fixtures and to comply with ADA standards. Hazardous material abatement is included.
50	Anchorage	Mears Middle School Roof Replacement and Upgrades	This project replaces the existing built up roof and protected membrane roof assemblies of the 150,506 square foot facility built in 1985 with EPDM roofing. The scope of work includes resloping the roof to decrease ponding, safety code upgrades, and seismic evaluation.
51	Copper River	Glenallen Voc-Ed Facility Renovation	This project will renovate the 10,000 square foot vocational education facility built in 1995 with 960 and 1,664 square foot additions built in 1997. The project addresses civil/site, architectural, mechanical, and electrical systems. The scope of work includes replacement of damaged roofing, siding, and window flashing; seismic restraints for fuel tank, equipment, and piping; extension of DDC system to facility; and installation of additional fire alarm devices.

Priority	District	Project Name	Project Description
52	Nenana City	Nenana K-12 School Fire Suppression System Replacement	This project replaces failing the sprinkler system in the 15,403 and 28,868 square foot additions built in 1972 and 1986. Scope of work includes installation of piping, sprinkler heads, valves, and controls; modification of alarm system, and replacement of affected ceiling tiles. Hazardous material abatement is included.
53	Kake City	Kake High School Plumbing Replacement	This project will provide for replacement of the domestic water piping at the 53,100 square foot facility built in 1973. An inspection and diagnosis will allow for compromised piping to be replaced as required. All affected finishes will be repaired and restored.
54	Lower Yukon	Scammon Bay K-12 School Siding Replacement	This project will upgrade the exterior of the 44,060 square foot facility built in 2005. The scope of work includes replacing the existing vinyl siding with metal siding, upgrading exterior lighting to LED, and replacing exterior doors to allow for a key card security feature.
55	Craig City	Craig High School Biomass Boiler	This project provides for the design and construction of a 1 MMBTU biomass boiler system for the 44,492 square foot school built in 2000. The scope of work includes microchip boiler, fuel storage and feed system, electrical, and heat exchanger to integrate into existing hydronic system.
56	Southeast Island	Thorne Bay K-12 Mechanical Control Upgrades	This project provides for mechanical upgrades for the 21,750 square foot Thorne Bay School built in 1989 and the 19,902 square foot multipurpose building built in 1992. Integrated Direct Digital Control systems will replace failing pneumatic mechanical controls.
57	Southwest Region	William "Sonny" Nelson K-8 School Renovations, Ekwok	This project provides for the renovation of the 9,644 square foot facility built in 1979 and the replacement of the 48,240 gallon bulk fuel storage installed in 1958. The renovations will include replacement of exterior doors and frames and the roof, as well as repair of the building envelope, insulation, and sealant. Interior renovations and upgrades will include replacement of doors and frames, acoustical ceiling tiles, plumbing, and lighting fixtures; and installation of a sprinkler system and fire alarm panel.
58	Anchorage	Steller Secondary School Fire Alarm Replacement	This project replaces a failed fire alarm system installed in 47,765 square foot facility originally built in 1949, with additions in 1950, 1955, and 1983. Hazardous material abatement is included.
59	Southwest Region	Aleknagik K-8 School Renovations	This project provides for renovation of the 13,892 square foot K-8 school built in 1982. The scope of this project includes replacement of exterior doors and frames, interior doors, windows, roofing, acoustical ceiling tiles, flooring including the gym floor, and lighting fixtures; as well as code upgrades to fire protection systems, which include a sprinkler system, fire pump, water storage tank, fire alarm panel and appropriate new wiring and devices.
60	Nome City	Nome Beltz Jr/Sr High School Generator and Electrical Service Replacement	This project provides for replacement of the aged and undersized back-up generator for the 152,669 square feet of campus facilities. Scope of project includes a pre-packaged 350kw generator and installation of two padmount transformers.

Priority	District	Project Name	Project Description
61	Anchorage	East High School Safety and Building Upgrades	This project will install a sprinkler system in the currently un sprinkled portions of the 157,052 square foot school built in 1960 with 204,676 square feet of additions built between 1972 and 2005. The project includes replacement of affected ceiling and remodel of the restrooms in the lobby and academic areas of the facility.
62	Yukon Flats	Fort Yukon K-12 School Soil Remediation and Fuel Tank Replacement	This project provides for replacement of 40,000 gallons in fuel tanks with double walled fuel tanks totaling 40,000 gallons as well as a remediation allowance of 14,000 cubic yards. The scope of work includes dismantling and disposal of existing tanks, installation of new tanks, excavation of contaminated soils, and removal of soils to another site for land farming.
63	Kake City	Exterior Upgrades - Main School Facilities	This project provides for rehabilitation of building envelope finishes of the facilities totaling 75,900 square feet, built between 1973 and 2004. Project scope includes repair of siding and trim, prep and paint of exterior surfaces, repair of concrete siding joints, and replacement of flashing and gutters, extension of roofline over main entry.
64	Lower Kuskokwim	Akula Elitnavik K-12 School Renovation, Kasigluk-Akula	This project renovates the 21,840 square foot school built in 1982 and associated outbuildings. Major systems will be addressed, including architectural, civil, structural, mechanical, and electrical. The scope of work includes removal and construction of new foundation system; structural repair; upgrade of lighting to LED, replacement of fire alarm system, exterior siding, flooring and finishes; and conformance to ADA standards. Hazardous material abatement is included.
65	Kake City	Kake High School Gym Floor and Bleacher Replacement	This project provides for replacement of existing flooring and bleachers at the gymnasium of the 53,100 square foot facility built in 1973. Project scope includes subfloor prep, hazardous material testing, and abatement as needed.
66	Anchorage	Service High School Gym Sprinkler and Fire Alarm Upgrades	This project will install sprinklers throughout the 55,000 square foot gymnasium built in 1983. The scope of work includes upgrades to the fire alarm devices, installation of new lighting, replacement of the ceiling and finishes as needed, and seismic evaluation and repairs.
67	Yukon Flats	Cruikshank K-12 School Soil Remediation and Fuel Tank Replacement, Beaver	This project provides for new double wall fuel tanks totaling 20,000 gallons as well as a remediation allowance for 350 cubic yards of soil. Existing tanks will be removed and disposed of; new insulated building pad, security fencing, tanks, and piping will be installed; and contaminated soils will be excavated and treated via land farming.
68	Lower Yukon	Ignatius Beans K-12 School Marine Header Pipeline	This project provides for replacement of underground fuel lines and a marine header serving a 46,268 square foot facility built in 1992, with additions in 1994, 1997, and 2010. Scope of work includes approximately 1,600 linear feet of underground fuel line and upgrades to the tank farm.
69	Yukon-Koyukuk	Ella B. Vernetti K-8 School Boiler Replacement, Koyukuk	This project will replace the original cast iron boilers of the 6,120 square foot facility built in 1979 with a 5,219 square foot addition in 1992. The scope of work includes new circulation pumps, flues and dampers, and DDC system.
70	Anchorage	Bartlett High School Intercom Upgrades	This project will replace and upgrade the intercom system at a 360,209 square foot facility original built in 1971, with additions in 2001 and 2006.

Priority	District	Project Name	Project Description
71	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	This project provides for removal of two underground fuel storage tanks, remediation allowance of 150 cubic yards of soil, and installation of two 2,000 gallon double-wall above ground fuel storage tanks with pad and fenced enclosure.
72	Iditarod Area	Blackwell K-12 School HVAC Control Upgrades, Anvik	This project replaces the failed 24-volt HVAC controls at the 8,240 square foot facility original to the building built in 1979. Project will also repair ventilation system and install power conditioner.
73	Lower Kuskokwim	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	This project renovates the 19,488 square foot school built in 1995 and associated outbuildings. Major systems will be addressed, including architectural, civil, structural, mechanical, and electrical. The scope of work includes installation of fire suppression system; upgrade of the lighting, DDC, ventilation systems; replacement of fire alarm system, boilers, day tank, flooring and finishes; and conformance to ADA standards. Hazardous material abatement is included.
74	Yukon Flats	Venetie K-12 School Soil Remediation and Fuel Tank Replacement	This project provides for replacement of fuel tanks totaling 41,000 gallons and a remediation allowance for 250 cubic yards of soil. Scope includes installation of two 25,000 gallon double wall tanks with insulated pads, containment berms, and security fencing; piping and connect supply lines will be installed, existing tanks will be disposed of; and contaminated soils will be excavated and treated via land farming.
75	Southeast Island	Port Alexander K-12 Domestic Water Pipe Replacement	This project provides for water pipe replacement and upgrades in the 4,100 square feet of facilities built in 1980 and 1985. The scope of work includes removal and replacement of contaminated domestic water lines.
76	Iditarod Area	David-Louis Memorial K-12 School HVAC Control Upgrades, Grayling	This project replaces failed pneumatic HVAC controls at the 25,413 square foot facility built in 1987 with a 24-volt electric system. Additional scope of work includes repair of ventilation system and installation of a power conditioner.
77	Lower Yukon	LYSD Central Office Renovation	This project provides for the renovation of the 8,100 square foot LYSD Central Office built in 1981 and the 1,749 maintenance garage built in 1982. Major systems upgraded will include installation of a 20,000 gallon water tank and replacement of the furnace and circulation pumps, exterior envelope, interior and exterior doors, windows, floor finishes, lighting, auxiliary generator, exterior stairs, , and an alarm system.
78	Mat-Su Borough	Windows and Lighting Upgrades, Butte Elementary, Palmer High School	This project will increase energy efficiency at Butte Elementary, and Palmer High School by replacing outdated, inefficient systems with more efficient, sustainable systems. These improvements would include, but not be limited to, light fixtures, windows, door insulation, Variable Frequency Drive (VFD) controls and modifications to the digital control systems.
79	Iditarod Area	David-Louis Memorial K-12 School Roof Replacement, Grayling	This project will install a new roofing assembly to replace the failed roof at the 25,413 square foot facility built in 1987.
80	Southeast Island	Port Alexander and Thorne Bay K-12 Schools Roof Replacement	This project provides for two roof replacements at facilities in Port Alexander and Thorne Bay totaling 43,236 square feet. The scope of work includes removal and disposal of the existing roof, repair and replacement of damaged structural areas, installation of new underlayment and shields, and installation of new roof system, flashing, and gutters.

Priority	District	Project Name	Project Description
81	Yupit	Mechanical System Improvements, 3 Schools	This project provides for replacement of the DDC system and installation of a hybrid electric water heater, heat pump, and piping to eliminate the need for the boiler to heat potable water in the 42,404 facility built in 2005, the 29,659 facility built in 2005, and the 42,404 facility built in 2004.
82	Lower Yukon	Sheldon Point K-12 School Siding Replacement, Nunam Iqua	This project will upgrade the siding of the 20,530 square foot facility built in 2008. Scope of work includes removal of existing vinyl siding and installation of metal siding.
83	Lower Yukon	Security Access Project, 6 Sites	This project provides for security access improvements at six K-12 school sites. Key card access systems and intrusion alert systems with infrared and/or motion detection will be installed.
84	Lower Yukon	Kotlik and Pilot Station K-12 Schools Renewal and Repair	This project will renovate two 40,047 and 46,065 square foot K-12 schools built in 2002. Scope of work includes partial replacement of windows and exterior door hardware; installation of a key card access system and an addressable fire alarm; and upgrades to the DDC system. Scope of work at Kotlik also includes replacement of building skirting.

IN THE SUPERIOR COURT FOR THE STATE OF ALASKA
THIRD JUDICIAL DISTRICT

WILLIE & SOPHIE KASAYULIE,
et al.,

Plaintiff,

vs.

STATE OF ALASKA,

Defendant.

FILED
In chambers of
Superior Court
Judge John Reese

MAR 27 2001

State of Alaska
Third Judicial District
at ANCHORAGE

Case No. 3AN-97-03782 CIV

ORDER

The state has moved to reopen the rural school facilities funding order of this court, citing a "mistake of law" made in its prior briefing. Specifically, the state argues that its prior briefing did not present the court with information about prior appropriations made for rural school construction and maintenance.

The court has carefully reviewed the supplemental briefing and the exhibits. They show that the State of Alaska has failed to fund the C.I.P. program, to follow the legally established funding priorities in the projects it did fund, or to allocate available school facility construction and maintenance funds in a non discriminatory way. The prior findings of this court are well supported in the record, and reinforced by the new filings.

Procedure.

The States motion is a Civil R. 60(b) motion premised on a "mistake of law". The State's failure to present a more detailed funding history certainly is not a mistake of law, nor in the final analysis was it a mistake in tactics.

However, the gravity of the issues involved requires that the litigants have every opportunity to fully air their claims and defenses, even if it appears superficially to excuse tactical decisions or legal mistakes. The rules of procedure are designed to do justice, and justice requires the State to be allowed a reasonable opportunity to test a new defense, to use

ATTACHMENT #5

different counsel, and perhaps even to craft its litigation strategy in a way to satisfy political pressures. Civ R.94 will be applied to relax the application of Rule 60(b) and Civ.R. 77 (1), and to allow the State its second bite at the apple.

Analysis:

The fundamental facts presented in the new briefing are how much money the State spent over the last 20 years or so on rural school facility funding. The State argues that since it spent hundreds of millions of dollars on rural school facilities, this courts findings of equal protection and civil rights violations was incorrect.

What this court found was that the systems for school facility funding, the C.I.P. for rural schools and the bond reimbursement program for districts with a tax base, have not been applied in a sufficiently even handed way to avoid constitutional and federal civil rights condemnation.

The C.I.P. program was established in 1990. Rural school per capita capital expenditures for FY 91, 92, 93 and 94, were roughly equal to the bond reimbursed urban expenditures, even though rural construction and maintenance costs exceed urban by a very large factor. In the six fiscal years prior to this court's order, the legislature chose to fund rural school construction at \$30 or less per student four times, and at zero twice:

Fiscal Yr.	C.I.P.	Urban
95	-0-	869
96	30	724
97	389	627
98	24	581
99	1998	1009
00	-0-	556

After this court's order, the 2000-2001 fiscal year per capita funding for rural schools jumped to \$6,200 versus \$476 for urban schools. The State's brief claims this change was a result of the court's order, pressure from the governor, and the good faith of the legislature.

The court has no reason to doubt this, but there remains the flawed dual funding system that allowed the prior problems. The urban districts get 70% of their funding for schools reimbursed by the State. The rural districts get whatever the legislature chooses to give them.

The bond reimbursement program is automatic. The rural funding is political, and has been arbitrary, inadequate and racially discriminatory. Education health and safety of our youth have suffered. The dignity of our fellow citizens has suffered. The respect for public officials has suffered. The racial divisions in our state are further aggravated.

The media has reported legislators' comments on this issue: "It is cheaper to build a school in Homer than the bush", "There is only so much money to go around." These are absolutely true statements, of course - but they illustrate the fundamental legislative mistakes: We are constitutionally required to provide education on a substantially equal basis to all children, including rural mostly Native children, even if it costs more in the rural areas. As we spend the money available, we cannot spend it on urban, mostly non Native children first, and then say there is not enough to go around.

The present dual funding system is constitutionally flawed in form, and application.

Civ.R. 54(b).

Plaintiffs ask the court to enter a final order, and to require specific funding to correct the prior errors of the legislature. This court does have the power to require remedial action, within the limitations of separation of power, but would do so only with great reluctance.

The spending of the wealth of Alaska is for the legislature to manage, within the constitutional and federal limits. Legislation takes time, and school funding is expensive and complex. This court is not prepared to say the legislature will not, within a reasonable time, create a constitutionally proper system of funding, nor is this court prepared at this time to say the legislature will not, in the mean time, provide adequate remedial and ongoing capital funding for rural schools. in light of the FY 01 appropriation.¹

¹ This court is, however, concerned that the priorities established through the legislatively mandated process have not been followed even in the FY 01 funding. Urban school districts choose their capital plans, and the reimbursement law carries it out. The priority setting by the Department of Education is a surrogate for the rural districts choices. There is no inherent problem with this representative arrangement, but if the priorities are ignored, it leaves the rural districts, and the parents and children they represent, " out of the loop," effectively

What the legislature creates, and what is developed in the other parts of this litigation, will result in a comprehensive resolution. It should be done together, and therefore a Civ- R. 54 (b) partial final judgment will not be entered at this time. However, should progress be thwarted, or the good faith efforts of the players be successfully challenged, specific orders will be issued.

DATED this 27th day of March, 2001, at Anchorage, Alaska.



John Reese
Superior Court Judge

I certify that on 03-27-01
a copy of the above was mailed to
each of the following at their
addresses of record:

H. Trickey, C, Middleton.

B. Bjorkquist, AGO

Marie Suazo *mo.*
Secretary

disenfranchised. Considering the impermissible racial impact of the prior funding choices made by the legislature, to deprive the rural children of even the indirect voice of the priority list seems to be treading on pretty thin legal ice. Endorsement of the priorities would seem to be a much better policy.



School Capital Project Funding Under SB237

A Report to the Legislature

Introduction

This is the fifth annual Senate Bill (SB) 237 report from the Department of Education & Early Development (DEED) in accordance with Alaska Statute 14.11.035. During the 2010 legislative session the 26th Legislature passed SB237. SB237 added statutory language affecting the school construction and major maintenance grant programs as well as the debt reimbursement program. These programs are established and defined in AS 14.11.

SB237 included these statutory changes:

- AS 14.11.008(b) updated the assessed value limits per Average Daily Membership (ADM) used in determining the amount the local government will contribute to the capital (the local share) for projects prioritized under the grant program at AS 14.11.011.
- Changes to AS 14.11.100 removed the sunset provision in the statute for the debt reimbursement program.
(In 2015, through SB64, the legislature placed a moratorium on approving projects for debt reimbursement which are funded by debt authorized by local voters on or after January 1, 2015 until July 1, 2020.)
- A new fund was established for school construction in Regional Educational Attendance Areas (REAA) and was funded beginning July 1, 2012. This fund created a funding stream to fund prioritized REAA projects on the department's annual Capital Improvement Project (CIP) school construction list.
- SB237 requires DEED to provide an annual report to the legislature on school construction and major maintenance funding. The report is being prepared in accordance with AS 14.11.035 that provides:

AS 14.11.035. Report on school construction and major maintenance funding. [Effective July 1, 2012.] Beginning in February 2013, the department shall provide to the governor and the legislature an annual report on the effectiveness of the school construction and major maintenance grants, state aid for school construction in Regional Educational Attendance Areas, and state aid for costs of school construction debt under this chapter. The report must include an analysis of funding sources and the short-term and long-term fiscal effects of the funding on the state. Copies of the report shall be made available to the public and to the legislature.

During the 2013 legislative session, the 28th Legislature passed SB62. SB62 added small municipal school districts with an ADM of not more than 300 and a full assessed value per ADM of not more than \$500,000 to the districts that are included in the REAA fund. This change allowed five small municipal school districts that had the legal framework to bond but did not have the capacity to bond to be included in the REAA funding stream that is used to fund projects on the department's annual CIP school construction list.

SB237 has been in place for the past five and a half years, and data has been tracked for that period. This report will cover the entire period and provide a picture of funding for school construction and major maintenance programs administered by DEED. The period of analysis for this report is July 1, 2010 through December 31, 2016. This report covers the following programs and funding sources:

- I. School Construction and Major Maintenance Grant program, which provides for prioritization of school construction and major maintenance grant projects statewide [AS 14.11.011];
- II. State Aid for School Construction in Regional Educational Attendance Areas and Small Municipal School Districts, which provides funding for school construction projects located in the Regional Educational Attendance Areas and Small Municipalities [AS 14.11.025], these projects are funded from the annual DEED school construction list; and

III. State Aid for the Costs of School Construction Debt, which provides for bond reimbursement for districts that have the ability and capacity to bond for school construction and major maintenance [AS 14.11.100].

This report covers the program funding for these programs as authorized under AS 14.11, and does not cover non-AS 14.11 funding such as direct appropriations to school districts for school construction or major maintenance projects.

I. School Construction and Major Maintenance Grant Program Results (AS 14.11.011)

Under AS 14.11.011, DEED is authorized to receive and prioritize applications for school construction and major maintenance grant funding. On or before September 1 of each year, the department accepts applications for school construction and major maintenance grants. The applications must be for projects that cost more than \$25,000 [4 AAC 31.900(21)], and that can be demonstrated to be construction or major maintenance related and not routine maintenance [4 AAC 31.022(e)(6)]. DEED scores and prioritizes the applications and generates two project lists; one list is for major maintenance projects that protect the structure of an existing school building, correct building code deficiencies of an existing school building, or result in an operational cost savings for an existing school building; and a second list is for school construction projects that construct new school facilities, add space to existing facilities, improve the instructional program, or correct unsafe conditions that threaten the physical welfare of the occupants.

This program is the department’s construction and major maintenance grant program funded by the legislature based on the two priority lists developed during the department’s annual Capital Improvement Project (CIP) rating process described above. Under this program, during the period between July 1, 2010 and December 31, 2016, funding was provided for 53 major maintenance projects totaling \$94,235,581, and 18 school construction projects totaling \$472,256,650 for a grand total of \$566,492,231.

Grant Funding Summary by Fiscal Years

Fiscal Year	Maintenance	Construction
FY2011	\$24,786,959	\$128,500,000
FY2012	\$25,854,691	\$61,910,901*
FY2013	\$17,979,185	\$60,973,515
FY2014	\$22,991,057*	\$60,619,572
FY2015	\$0	\$43,279,791
FY2016	\$2,623,689*	\$43,237,400
FY2017	\$0	\$73,735,471
Totals	\$94,235,581	\$472,256,650

**Please see endnote.*

The funding resulted in a seven-year average for major maintenance of \$13,462,226 and a seven-year average for school construction of \$67,465,236. This compares with a ten-year average of funding for major maintenance of \$24,346,619 and a ten-year average of funding for school construction of \$69,364,929.

The tables below break down the funding from FY2011 to FY2017 by district and by project type for each of the two CIP program lists.

District	Number of Major Maintenance Projects Funded	Approved Amount
Aleutians East	3	\$290,939
Anchorage	1	\$21,306,131
Annette Island	4	\$15,855,663
Bering Strait	1	\$9,176,358
Bristol Bay Borough	1	\$1,538,395
Chatham	2	\$79,784
Chugach	2	\$2,578,266
Craig City	1	\$161,172
Denali Borough	2	\$1,396,175
Galena	1	\$1,019,387
Haines	1	\$180,491
Iditarod	1	\$287,873
Kake City	5	\$232,384
Ketchikan	1	\$1,211,170
Lower Kuskokwim	3	\$6,722,393*
Lower Yukon	3	\$10,146,008
Nenana	1	\$903,785
Nome City	6	\$1,678,068*
Pelican	1	\$150,628
Petersburg	2	\$2,152,775
Saint Mary's	4	\$1,444,296*
Valdez	2	\$1,599,067
Yakutat City	1	\$52,172
Yukon Flats	1	\$5,517,065
Yukon-Koyukuk	3	\$8,555,136*
Totals:	53	\$94,235,581

District	Number of School Construction Projects Funded	Approved Amount
Kenai Peninsula	1	\$10,867,503
Lower Kuskokwim	10	\$283,520,554
Lower Yukon	3	\$82,556,700*
Northwest Arctic	1	\$43,237,400
Saint Mary's	1	\$11,762,891
Southwest Region	1	\$24,916,815
Yukon-Koyukuk	1	\$15,394,787
Totals:	18	\$472,256,650

**Please see endnote.*

Total Eligible Grant Projects and Actual Grant Funding by Fiscal Year

Fiscal Year/List	Number of Projects	Total Eligible Amount	Number of Projects Funded	Amount Funded
FY2011 Maintenance	130	\$272,421,065	8	\$24,786,959
FY2011 Construction	35	\$412,005,161	3	\$128,500,000
FY2012 Maintenance	117	\$275,132,938	15	\$25,854,691
FY2012 Construction	32	\$313,999,772	3	\$61,910,901*
FY2013 Maintenance	120	\$267,017,375	13	\$17,979,185
FY2013 Construction	27	\$276,691,304	2	\$60,973,515
FY2014 Maintenance	111	\$253,682,082	13	\$22,991,057*
FY2014 Construction	24	\$284,133,432	3	\$60,619,572
FY2015 Maintenance	102	\$183,505,181	0	\$0
FY2015 Construction	17	\$274,150,436	2	\$43,279,791
FY2016 Maintenance	102	\$172,345,084	4	\$2,623,689*
FY2016 Construction	18	\$230,920,120	1	\$43,237,400
FY2017 Maintenance	98	\$181,570,096	0	\$0
FY2017 Construction	17	\$213,505,767	4	\$73,735,471

*Please see endnote.

II. State Aid for School Construction in Regional Educational Attendance Areas and Small Municipal School District Grant Program Results (AS 14.11.025)

In SB237, the legislature added language to AS 14.11 establishing a fund that is available to provide funding for school construction projects in Regional Educational Attendance Areas (REAA's). In SB62, as discussed earlier, five small municipal school districts were included in the fund. The specific language is provided below, the SB62 language is provided in italics in this to enable the reader to identify the change in an easy manner:

AS 14.11.025. State aid for school construction in regional educational attendance areas *and small municipal school districts*. [Effective July 1, 2012 and SB62 Effective July 1, 2013]

- (a) In addition to other appropriations and funding sources, the department may provide grant funding from the fund established under AS 14.11.030 to a school district that is a regional educational attendance area *or a small municipal school district*.
- (b) The amount of money available each fiscal year for expenditure under (a) of this section shall be the annual debt service on debt incurred under AS 14.11.100(a) divided by the percentage of all schools that are located in a city or borough school district *that is not a small municipal school district*, the quotient of which is to be multiplied by .244.
- (c) *In this section, "small municipal school district" means a city or borough school district in the state that has an ADM of not more than 300 and in which the district's full value per ADM is determined by dividing the full and true value of the taxable real and personal property in the district, calculated as described in AS 14.17.510, by the district ADM, as defined in AS 14.17.990, for the same fiscal year in which the valuation was made.*

AS 14.11.030. Regional educational attendance area school fund. [Effective July 1, 2012 and SB62 effective July 1, 2013]

- (a) The regional educational attendance area *and small municipal school district school fund* is created as an account in the general fund to be used, in addition to other funding sources, to fund projects approved under AS 14.11.025 for the costs of school construction in regional educational attendance areas *and small municipal school districts*.
- (b) Legislative appropriations, including appropriations of interest earned on the fund, shall be deposited in the fund established under this section. The fund balance may not exceed \$70,000,000.

- (c) Money appropriated to the fund does not lapse except to the extent money in the fund exceeds the maximum fund balance specified in (b) of this section.
- (d) In this section, "small municipal school district" has the meaning given in AS 14.11.025.

This REAA and Small Municipal School District funding stream took effect on July 1, 2012. The law provides for a calculation to determine annual funding for the REAA and Small Municipal funding stream that can be applied to ranked projects on the department's annual construction list. The calculation in law is based on the annual spending in the debt reimbursement program under AS 14.11.100, the number of schools in municipalities and not in municipalities, and a constant multiplier in law of 24.4%.

The calculation for the sixth year of funding under AS 14.11.030 (FY2018) produced an amount of \$40,640,000. The FY2018 proposed budget funding request was calculated as follows:

\$116,739,477 (Annual Debt Service) divided by 70.09% (Percent of Schools in City/Boroughs) times 24.4%. The number of schools statewide is 438 and the number of schools in city/boroughs less small municipalities is 307. All data used in the FY2018 calculation was from FY2016.

Summary of Fund Activity (Note these project dollars are already included in the grant charts, this illustration provides a summary of the fund)**

As of December 31, 2016, \$180,652,300 has been appropriated into the fund and the current FY2018 Governor's proposed budget contains a transfer of \$40,640,000 to be appropriated for FY2018, which would bring the total to \$221,292,300 over the six year period.

Appropriated into the REAA and Small Municipal Fund

FY2013	\$35,512,300
FY2014	\$35,200,000
FY2015	\$39,921,000
FY2016	\$38,789,000
FY2017	\$31,230,000
FY2018 (Proposed Transfer)	\$40,640,000
Accumulated Interest to date	\$869,528

Allocations from the REAA and Small Municipal Fund

FY2014 Nightmute School Renovation/Addition	\$32,965,301
FY2014 Kuinerramiut Elitnaurviat K-12 Renovation/Addition, Quinhagak (additional funds to complete)	\$13,207,081
FY2014 Kwethluk K-12 Replacement (partial funding)	\$25,008,100
FY2015 Kwethluk K-12 Replacement (completes funding)	\$31,516,900
FY2015 Andreafski High School Gym, St. Mary's	\$8,958,100
FY2016 No capital projects from the REAA fund.	
FY2017 Bethel Regional High School Central Kitchen & Multipurpose Addition	\$7,129,765
FY2017 Lewis Angapak K-12 School Renovation/Addition, Tuntutuliak	\$40,343,416
FY2017 Jimmy Huntington K-12 School Renovation/Addition, Huslia	\$15,394,787

III. State Aid for the Costs of School Construction Debt (AS 14.11.100)

The debt reimbursement program that was authorized under HB13 in 2006 (24th Legislature), continues under the provisions in SB237. The change made with SB237 was removal of the sunset provisions of both the 70% [AS 14.11.100(a)(16)] and 60% [AS 14.11.100(a)(17)] reimbursement programs. The debt reimbursement program provides that any municipality, when authorized by local voters, can issue bonds for the funding of school capital projects. The principal and interest payments are eligible for partial reimbursement by the state subject to availability of funding. For every \$100 million in approved principal,

the annual principal and interest eligible for reimbursement amounts to approximately \$7 million per year over 20 years. The Governor vetoed 25% of all FY2017 debt reimbursement payments in 2016 (29th Legislature). The total amount vetoed was \$30,293,819.

(In 2015, through SB64, the legislature placed a moratorium on approving projects for debt reimbursement which are funded by debt authorized by local voters on or after January 1, 2015 until July 1, 2020.)

The specific language as shown in SB64 is as follows:

Sec. 4. AS 14.11.100 is amended by adding a new subsection to read:

(s) Notwithstanding any other provision of law, the commissioner may not approve an application for bond debt reimbursement made by a municipality for school construction or major maintenance for indebtedness authorized by the qualified voters of the municipality on or after January 1, 2015, but before July 1, 2020.

SB64 also sets a state reimbursement rate of 50 percent for school bonds authorized by local voters on or after July 1, 2020. Likewise, the bill prevents the Commissioner of DEED from allocating funds to a municipality to retire debt authorized by local voters on or after January 1, 2015, but before July 1, 2020.

The following table lists those districts authorized to participate in the debt reimbursement program and their community population certified by the Department of Commerce, Community and Economic Development for 2015. Table 1 also identifies those local governments that have submitted applications for debt reimbursement projects, and those that also received voter approval for their projects since July 1, 2010 through December 31, 2014.

Table 1 - Participation by Eligible Districts (sorted by population)

Municipality/Borough	2016 Population	Submitted DR Application(s)	Submitted to Voters
Anchorage	299,037	✓	✓
Mat-Su	102,598	✓	✓
Fairbanks	98,957	✓	✓
Kenai	58,060	✓	✓
Juneau	33,739	✓	✓
Ketchikan	13,758	✓	✓
Kodiak	13,563	✓	✓
North Slope	9,803	✓	✓
Sitka	8,920	No	No
Northwest Arctic	7,944	No	No
Unalaska	4,448	No	No
Valdez	3,939	✓	✓
Nome	3,777	No	No
Petersburg	3,179	No	No
Alcutians East	3,001	No	No
Wrangell	2,458	No	No
Cordova	2,386	No	No
Dillingham	2,316	✓	✓
Denali	1,810	No	No
Haines	1,744	✓	✓
Lake and Peninsula	1,629	✓	✓
Craig	1,102	No	No
Bristol Bay	874	✓	✓

Thirteen districts submitted a total of 94 applications for consideration by the department during the period July 1, 2010 through December 31, 2016, for a total funding request of over \$803 million.

SB237 continues the two-tiered program of reimbursement. Reimbursement of 70% is allowed for projects that meet all of DEED's space eligibility requirements [4 AAC 31.020] and 60% reimbursement is allowed for projects that exceed DEED's space eligibility requirements. Of the funding requests approved under this program, 68 projects totaling \$553 million were approved at 70%. The remaining 13 projects totaling \$169 million were approved at 60%. The two charts below summarize the above information.

District	Number of Projects at 70%	Approved Amount
Anchorage	8	\$92,040,000
Fairbanks	10	\$39,690,000
Haines	2	\$2,123,394
Juneau City Borough	2	\$21,291,000
Kenai Peninsula	3	\$39,853,500
Ketchikan	4	\$7,730,304
Kodiak Island	10	\$78,909,814
Lake and Peninsula	2	\$16,800,000
Mat-Su Borough	25	\$247,830,051
North Slope Borough	2	\$6,915,000
Totals:	68	\$553,183,063

District	Number of Projects at 60%	Approved Amount
Anchorage	7	\$86,515,000
Cordova	1	\$500,000
Fairbanks	1	\$37,150,000
Ketchikan	1	\$1,169,696
Valdez City	1	\$39,804,183
Lake and Peninsula	1	\$3,200,000
North Slope Borough	1	\$1,000,000
Totals:	13	\$169,338,879

Debt Reimbursement Program Funding by Fiscal Year

Program	Maintenance	Construction	Total
	City/Borough	City/Borough	
FY2011 Debt	\$91,151,551	\$500,000	\$91,651,551
FY2012 Debt	\$83,205,000	\$317,164,997	\$400,369,997
FY2013 Debt	\$10,650,000	\$67,875,000	\$78,525,000
FY2014 Debt	\$101,782,818	\$36,839,182	\$138,622,000
FY2015 Debt	\$7,097,638	6,255,756	\$13,353,394
FY2016 Debt	\$0	\$0	\$0
FY2017 Debt	\$0	\$0	\$0
Totals	\$293,887,007	\$428,634,935	\$722,521,942

Analysis

Between July 1, 2010 and December 31, 2016, over \$1 billion in school construction and major maintenance projects received funding or authorization, either as grants or through the school debt reimbursement program. A total of 152 school construction and major maintenance projects will be completed with the funding provided during this period. Thirty-five of the 53 school districts received

construction or major maintenance funding under these combined programs. Of the 152 school construction and major maintenance projects funded during this period, 36 of the projects were in the REAA's.

The following tables provide information by program and fiscal year.

Total Funding Summary by Fiscal Year

Fiscal Year	Maintenance		Construction	
	City/Borough	REAA	City/Borough	REAA
FY2011	\$112,973,055	\$2,965,455	\$500,000	\$128,500,000
FY2012	\$87,306,741	\$21,752,950	\$317,164,997	\$61,910,901*
FY2013	\$12,616,492	\$16,012,693	67,875,000	\$60,973,515
FY2014	\$109,210,116	\$15,563,759*	\$36,839,182	\$60,619,572
FY2015	\$7,097,638	\$0	\$18,018,647	\$31,516,900
FY2016	\$0	\$2,623,689*	\$43,237,400	\$0
FY2017	\$0	\$0	\$10,867,503	\$62,867,968
Totals	\$329,204,042	\$58,918,546	\$494,502,729	\$406,388,856

**Please see endnote.*

Total Funding Summary by Program

Program	Maintenance		Construction	
	City/Borough	REAA	City/Borough	REAA
Grant	\$35,317,035	\$58,918,546*	\$65,867,794	\$406,388,856
Debt	\$293,887,007	\$0	\$428,634,935	\$0
Totals	\$329,204,042	\$58,918,546	\$494,502,729	\$406,388,856

**Please see endnote.*

Total Funding Summary by Fiscal Year and Program

Program	Maintenance		Construction	
	City/Borough	REAA	City/Borough	REAA
FY2011 Grant	\$21,821,504	\$2,965,455	\$0	\$128,500,000
FY2011 Debt	\$91,151,551	\$0	\$500,000	\$0
FY2012 Grant	\$4,101,741	\$21,752,950	\$0	\$61,910,901*
FY2012 Debt	\$83,205,000	\$0	\$317,164,997	\$0
FY2013 Grant	\$1,966,492	\$16,012,693	\$0	\$60,973,515
FY2013 Debt	\$10,650,000	\$0	\$67,875,000	\$0
FY2014 Grant	\$7,427,298	\$15,563,759*	\$0	\$60,619,572
FY2014 Debt	\$101,782,818	\$0	\$36,839,182	\$0
FY2015 Grant	\$0	\$0	\$11,762,891	\$31,516,900
FY2015 Debt	\$7,097,638	\$0	\$6,255,756	\$0
FY2016 Grant	\$0	\$2,623,689*	\$43,237,400	\$0
FY2016 Debt	\$0	\$0	\$0	\$0
FY2017 Grant	\$0	\$0	\$10,867,503	\$62,867,968
FY2017 Debt	\$0	\$0	\$0	\$0
Totals	\$329,204,042	\$58,918,546	\$494,502,729	\$406,388,856

**Please see endnote.*

Prioritization on the school construction and major maintenance grant program lists are a reflection of the need as expressed by school districts, and reviewed by the department during the CIP application process. The prioritization process recognizes criteria such as unhoused students, condition of facilities, and level of design work accomplished on behalf of the requested project. The more design work that is accomplished

on behalf of a project, the more confidence the department has in the estimates provided in support of a project application.

Districts seeking funding under the programs administered by the department submit a six-year plan listing their anticipated projects by year and their corresponding amounts. Thirty-eight of the 53 school districts submitted FY2018 CIP applications with six-year plans. The total capital requirements for the next six years totals \$1.68 billion for 38 city/boroughs and REAA's.

Conclusions

The school construction and major maintenance grant programs and the debt reimbursement program provide important funding to keep our schools in good condition and to provide for new construction or major renovation. The REAA and Small Municipal funding stream available for funding projects on the school construction grant list has been valuable in reducing the number of schools on the construction list. Primarily, those have been schools that are significantly over capacity based on current and projected student populations.

The school construction and major maintenance grant programs are the only significant programs to provide for new construction, renovations, or major maintenance in schools in our communities that do not have bonding capacity. A continued grant program for construction, when needed, and ongoing major maintenance provides a vetted solution to the funding of high priority major maintenance needs on boilers, roofs and other important systems in our schools in these communities. It should also be noted that the grant program remains open to municipalities at all times, even though they may have bonding capacity.

SB64 prevents the Commissioner of DEED from approving an application for bond debt reimbursement for indebtedness authorized by local voters on or after January 1, 2015 through July 1, 2020. One likely outcome of SB64 is an increase in applications vying for legislative funding on the grant major maintenance and school construction lists.

Maintaining our schools and providing for new or renovated schools remains an important task for our communities, the department, and the state. The department maintains the grant and debt programs to manage requests in a consistent manner and to provide school construction and major maintenance in the most cost effective manner considering both capital and operating costs.

APPENDIX A- Project Funding by Districts
For the Five-Year Period 7/1/2010 through 12/31/2016

District	Number of Debt Projects	Number of Grant Projects	Total Number of Projects	Approved Amount
Alaska Gateway	REAA	0	0	\$0
Aleutian Region	REAA	0	0	\$0
Aleutians East	0	3	3	\$290,939
Anchorage	15	1	16	\$199,861,131
Annetic Island	REAA	4	4	\$15,855,663
Bering Strait	REAA	1	1	\$9,176,358
Bristol Bay Borough	0	1	1	\$1,538,395
Chatham	REAA	2	2	\$79,784
Chugach	REAA	2	2	\$2,578,266
Copper River	REAA	0	0	\$0
Cordova	1	0	1	\$500,000
Craig City	0	1	1	\$161,172
Delta/Greely	REAA	0	0	\$0
Denali Borough	0	2	2	\$1,396,175
Dillingham City	0	0	0	\$0
Fairbanks	11	0	11	\$76,840,000
Galena	0	1	1	\$1,019,387
Haines	2	1	3	\$2,303,885
Hoonah City	0	0	0	\$0
Hydaburg City	0	0	0	\$0
Iditarod Area	REAA	1	1	\$287,873
Juneau City Borough	2	0	2	\$21,291,000
Kake City	0	5	5	\$232,384
Kashunamiut	REAA	0	0	\$0
Kenai Peninsula	3	1	4	\$50,721,003
Ketchikan	5	1	6	\$10,111,170**
Klawock City	0	0	0	\$0
Kodiak Island	10	0	10	\$78,909,814
Kuspuk	REAA	0	0	\$0
Lake & Peninsula	3	0	3	\$20,000,000
Lower Kuskokwim	REAA	13	13	\$290,242,947*
Lower Yukon	REAA	6	6	\$92,702,708*
Mat-Su Borough	25	0	25	\$247,830,051
Nenana City	0	1	1	\$903,785
Nome City	0	6	6	\$1,678,068*
North Slope Borough	3	0	3	\$7,915,000
Northwest Arctic	0	1	1	\$43,237,400
Pelican City	0	1	1	\$150,628
Petersburg City	0	2	2	\$2,152,775*
Pribilof	REAA	0	0	\$0
St. Mary's	0	5	5	\$13,207,187
Sitka City Borough	0	0	0	\$0
Skagway City	0	0	0	\$0
Southeast Island	REAA	0	0	\$0
Southwest Region	REAA	1	1	\$24,916,815
Tanana City	0	0	0	\$0
Unalaska City	0	0	0	\$0
Valdez City	1	2	3	\$41,403,250
Wrangell City	0	0	0	\$0
Yakutat City	0	1	1	\$52,172
Yukon Flats	REAA	1	1	\$5,517,065
Yukon-Koyukuk	REAA	4	4	\$23,949,923*
Yupit	REAA	0	0	\$0
Totals:	81	71	152	\$1,289,014,173

*Please see endnote. **Please see endnote.

**APPENDIX B- Sorted Project Data
For the Five-Year Period 7/1/2010 through 12/31/2016**

District	Project Number	Project Type	Project Name	Funding Amount
Aleutians East	GR-12-012	Maintenance	Sand Point K-12 School Gym Floor & Bleacher Replacement	\$151,540
	GR-13-007	Maintenance	Akutan K-12 School Siding Replacement	\$66,625
	GR-13-013	Maintenance	Sand Point School Pool Major Maintenance	\$72,774
Anchorage	DR-11-108	Maintenance	Career and Vocational Education Upgrades	\$17,000,000
	DR-12-128	Maintenance	Building Life Extension Projects	\$22,340,625
	DR-12-129	Maintenance	Career Technology Education Upgrades	\$8,425,000
	DR-12-130	Construction	Career Technology Education Additions and Chugiak HS Control Room Replacement	\$15,390,000
	DR-12-131	Construction	Design Projects; Girdwood K-8, Airport Heights Elem	\$2,900,000
	GR-11-007	Maintenance	Service High School Renovation	\$21,306,131
	DR-13-106	Maintenance	Districtwide Building Life Extension Projects	\$10,650,000
	DR-13-107	Construction	Bartlett HS Cafeteria/Kitchen Renovations	\$4,700,000
	DR-13-108	Construction	Districtwide Planning & Design Projects – 9 Schools	\$10,725,000
	DR-13-109	Construction	Aurora Elementary School Gym Addition	\$5,750,000
	DR-13-110	Construction	Girdwood K-8 School Construction	\$23,000,000
	DR-14-108	Maintenance	4 School Component Renewal, Design and Construction (Bayshore, Eagle River, Huffman, Susitna Elementary School)	\$19,910,000
	DR-14-109	Construction	4 School Planning and Design (Gladys Wood, O'Malley, Turnagain Elementary Schools and Gruening Middle School)	\$5,950,000
	DR-14-110	Construction	Airport Heights Elementary School Addition and Renovation	\$22,800,000
DR-14-111	Construction	3 School Parking and Site Improvements Design and Construction (Wonder Park Elementary, Romig Middle Schools, West High School)	\$5,300,000	
DR-14-112	Maintenance	Districtwide Emergent Projects	\$3,714,375	
Annette Island	GR-11-003	Maintenance	Metlakatla High School Renovation Alternatives	\$1,202,914
	GR-12-006	Maintenance	Annette Island School District Phone System Replacement	\$95,422
	GR-13-004	Maintenance	Metlakatla High School Annex Roof Replacement	\$41,345
	GR-14-002	Maintenance	Metlakatla Elementary School Renovation	\$14,515,982

District	Project Number	Project Type	Project Name	Funding Amount
Bering Strait	GR-13-008	Maintenance	Shaktoolik K-12 School Renovation	\$9,176,358
Bristol Bay Borough	GR-13-011	Maintenance	Bristol Bay School Voc-Ed Wing Renovation	\$1,538,395
Chatham	GR-13-005	Maintenance	Angoon High School Mechanical Upgrades	\$47,818
	GR-14-005	Maintenance	Tenakee K-12 School HVAC Controls Renovation	\$31,966
Chugach	GR-11-004	Maintenance	Whittier K-12 School Sprinkler Installation and Interior Renovations	\$1,762,541
	GR-13-001	Maintenance	Whittier K-12 School Heating System Upgrades	\$815,725
Cordova	DR-11-107	Construction	Cordova Jr/Sr High School ILP Building	\$500,000
Craig City	GR-13-012	Maintenance	Craig Elementary & Middle School Alternative Wood Heat Installation	\$161,172
Denali Borough	GR-12-009	Maintenance	Tri-Valley K-12 School Gym & Locker Room Roof Replacement	\$691,312
	GR-14-009	Maintenance	Cantwell K-12 Sprinkler and Fire Alarm Upgrades	\$704,863
Fairbanks	DR-12-102	Maintenance	North Pole Middle School Roof Replacement	\$3,890,000
	DR-12-103	Maintenance	North Pole Vocational Wing Renovation	\$3,740,000
	DR-12-104	Maintenance	Ryan Renovation Phase II	\$9,900,000
	DR-12-105	Maintenance	Salcha Roof and Envelope Upgrade	\$1,140,000
	DR-12-106	Maintenance	Wood River Gym Upgrades	\$1,620,000
	DR-14-102	Maintenance	Ryan Middle School Replacement	\$37,150,000
	DR-14-103	Maintenance	Tanana MS Roof Replacement and Exterior Upgrades	\$6,251,747
	DR-14-104	Maintenance	University Park Elementary Roof Replacement and Exterior Upgrades	\$3,412,133
	DR-14-105	Maintenance	Ticasuk Brown Elementary Roof Replacement And Exterior Upgrades	\$2,905,246
	DR-14-106	Maintenance	North Pole MS Mechanical and Energy Efficiency Upgrades	\$6,033,410
	DR-14-107	Construction	Two Rivers Elementary Classroom Upgrades	\$797,464
Galena	GR-14-011	Maintenance	GILA Composite Building Roof Renovation	\$1,019,387
Haines	GR-11-008	Maintenance	Mosquito Lake Elementary Mechanical Upgrades	\$180,491
	DR-15-100	Maintenance	Haines High School Air Handler Replacement	\$412,367
	DR-15-101	Maintenance	Haines Vocational Education Building Mechanical Upgrades	\$1,711,027
Iditarod	GR-14-007	Maintenance	Holy Cross K-12 School Roof Replacement	\$287,873
Juneau City Borough	DR-11-101	Maintenance	Auke Bay Elementary School Renovation	\$20,100,000

District	Project Number	Project Type	Project Name	Funding Amount
	DR-12-101	Construction	Adair-Kennedy Synthetic Turf Replacement	\$1,191,000
Kake City	GR-12-008	Maintenance	Kake District Wide Lighting Upgrades	\$59,215
	GR-13-003	Maintenance	Kake High School Kitchen Renovation	\$25,121
	GR-13-009	Maintenance	Kake High School Shower Repairs	\$43,205
	GR-13-010	Maintenance	Kake Elementary School Mechanical Ventilation	\$59,200
Kenai Peninsula	GR-14-008	Maintenance	Kake High School Boiler Replacement	\$45,643
	DR-11-100	Maintenance	District Wide Roofing Projects	\$16,866,500
	DR-14-100	Construction	Homer High School Turf Upgrade	\$1,991,718
	DR-14-101	Maintenance	Roof Replacement – 10 Schools	\$20,995,282
Ketchikan	GR-17-001	Construction	Kachemak Selo New K-12 School Construction	\$10,867,503
	DR-11-106	Maintenance	Ketchikan High School Roof Replacement	\$3,400,000
	DR-13-100	Construction	District Wide Major Maintenance	\$2,178,251
	DR-13-102	Construction	Fawn Mountain Elementary Upgrades	\$1,169,696
	DR-13-103	Construction	District Wide Site Upgrades	\$788,800**
	DR-13-104	Construction	Smithers Pool Demolition	\$1,363,253
	GR-12-002	Maintenance	Valley Park Elementary School Roof Replacement	\$1,211,170
	Kodiak Island	DR-12-100	Construction	Kodiak High School Renovation/Addition
DR-15-103		Maintenance	Roofing Replacement - 2 Schools	\$1,265,907
DR-15-104		Construction	East Elementary School Renovation	\$1,592,841
DR-15-105		Construction	Elementary Flooring Replacement - 2 Schools	\$813,498
DR-15-106		Maintenance	Peterson Elementary School Boilers and Controls	\$1,019,428
DR-15-107		Maintenance	Kodiak Middle School Fire Alarm, HVAC and Elevator Controls Replacement	\$2,035,193
DR-15-108		Construction	Flooring Replacement – 3 Schools	\$383,489
DR-15-109		Construction	Site Paving and UST Replacement – 2 Schools	\$1,797,829
DR-15-110		Construction	Playground Replacement – 6 Schools	\$769,440
DR-15-111		Maintenance	UST Replacement – 3 Schools	\$552,375
Lake and Peninsula	DR-13-111	Construction	Tanalian School Addition and Renovation	\$13,979,000
	DR-13-112	Construction	Newhalen Kitchen and Gym Remodel and Expansion	\$4,221,000
	DR-14-113	Maintenance	Districtwide Energy Upgrades	\$1,800,000
Lower Kuskokwim	GR-11-010	Construction	Kipnuk K-12 School Renovation/Addition	\$49,900,000
	GR-11-011	Construction	Kwigillingok K-12 School Renovation/Addition	\$32,100,000

District	Project Number	Project Type	Project Name	Funding Amount
	GR-12-015	Construction	Kuinerramiut Elitnaurviat K-12 School Renovation/Addition, Quinahagak	\$28,489,312
	GR-12-016	Construction	Napaskiak K-12 School Replacement	\$33,421,589
	GR-14-013	Maintenance	Tununak K-12 School Major Maintenance	\$727,938*
	GR-14-014	Construction	Nightmute School Renovation/Addition	\$32,965,301
	GR-14-015	Construction	Kuinerramiut Elitnaurviat K-12 Renovation/Addition, Quinahagak	\$2,646,171
	GR-14-016	Construction	Kwethluk K-12 Replacement School	\$25,008,100
	GR-15-001	Construction	Kwethluk K-12 Replacement School (Amends GR-14-016)	\$31,516,900
	GR-16-004	Maintenance	Bethel Campus Boiler Replacement	\$0.00*
	GR-17-002	Construction	Bethel Regional High School Multipurpose Addition	\$7,129,765
	GR-17-004	Construction	Lewis Angapak K-12 School Renovation/Addition, Tuntutuliak	\$40,343,416
Lower Yukon	GR-11-009	Construction	Alakanuk K-12 School Replacement	\$46,500,000
	GR-12-004	Maintenance	Alakanuk Emergency Electrical Service Repairs	\$89,621
	GR-12-011	Maintenance	Scammon Bay K-12 School Generator & Fuel Tank Relocation	\$1,696,152
	GR-12-013	Maintenance	Ptika's Point K-8 School Renovation	\$8,360,235
	GR-12-017	Construction	Emmonak K-12 Renovation/Addition Design	\$0.00*
	GR-13-014	Construction	Emmonak K-12 Renovation/Addition	\$36,056,700
Mat-Su Borough	DR-11-102	Maintenance	Fire Alarm System Replacement, 10 Schools	\$3,410,038
	DR-11-103	Maintenance	Roof Replacement, 7 Schools & Admin Building	\$26,956,050
	DR-11-104	Maintenance	Flooring Replacement, 8 Schools	\$3,118,963
	DR-11-105	Maintenance	ADA Parking & Access, 3 Schools	\$300,000
	DR-12-107	Maintenance	Big Lake Elementary School Renovation	\$3,000,000
	DR-12-108	Maintenance	Palmer High School Renovation	\$5,500,000
	DR-12-109	Construction	Palmer & Colony High School Athletic Field Improvements	\$6,000,000
	DR-12-110	Construction	Wasilla & Houston High School Athletic Field Improvements	\$6,000,000
	DR-12-111	Maintenance	Fire Alarm Replacement, 3 Schools	\$600,000
	DR-12-112	Maintenance	Restroom Renovation, 6 Schools	\$863,000
	DR-12-113	Maintenance	Flooring Replacement, 6 Schools	\$685,000
	DR-12-114	Construction	New Knik Area Middle/High School	\$65,455,000
	DR-12-115	Construction	Valley Pathways School	\$22,165,000
	DR-12-116	Construction	Mat-Su Day School	\$12,426,000
	DR-12-117	Construction	Mat-Su Career & Tech High School Replacement	\$16,150,000
	DR-12-118	Construction	Iditarod Elementary School Replacement	\$25,214,000

District	Project Number	Project Type	Project Name	Funding Amount
	DR-12-119	Construction	New Knik Area Elementary School	\$26,529,000
	DR-12-120	Maintenance	District Wide Energy Upgrades	\$3,162,000
	DR-12-121	Construction	District Wide Physical Education Improvements	\$1,350,000
	DR-12-122	Maintenance	District Wide HVAC Upgrades	\$7,100,000
	DR-12-123	Maintenance	Emergency Power Generators & Switch Gear, 9 Schools	\$2,950,000
	DR-12-124	Maintenance	Houston High School Exterior Envelope Upgrades	\$600,000
	DR-12-125	Maintenance	Houston Middle School & Palmer High School Locker Replacement	\$335,000
	DR-12-126	Maintenance	District Wide ADA Upgrades	\$1,500,000
	DR-12-127	Construction	Athletic Field Improvements	\$6,461,000
Nenana	GR-14-004	Maintenance	Nenana K-12 ADA Access Improvements	\$903,785
Nome City	GR-11-001	Maintenance	Nome Beltz Jr/Sr High School Fire Alarm System Replacement	\$96,386
	GR-11-002	Maintenance	Nome Beltz Jr/Sr High School Emergency Generator Automatic Switching Replacement	\$34,066
	GR-12-003	Maintenance	Nome Elementary Boiler Replacement	\$545,838
	GR-14-006	Maintenance	Nome Beltz Building D Fire Sprinkler Replacement	\$417,350
	GR-14-012	Maintenance	Nome Beltz Jr/Sr High School HVAC Control Upgrades	\$584,428
	GR-16-003	Maintenance	Nome Districtwide Lighting Replacement	\$0.00*
North Slope Borough	DR-12-132	Maintenance	Nuiqsut Trapper School Renovation Project	\$5,815,000
	DR-12-133	Construction	Tikigaq School Gym & Locker Room Renovation	\$1,100,000
	DR-15-102	Construction	Meade River School Major Renovation – Design Phase	\$1,000,000
Northwest Arctic	GR-16-005	Construction	Kivalina K-12 Replacement School - Kasayulie	\$43,237,400
Pelican City	GR-12-005	Maintenance	Pelican High School Mechanical Upgrades	\$150,628
Petersburg	GR-14-003	Maintenance	Petersburg Elementary School Exterior Wall Renovation	\$2,152,775
	GR-16-001	Maintenance	Petersburg MS/HS Boiler Rehabilitation	\$0.00*
Saint Mary's	GR-11-005	Maintenance	Yupik Vocational Education Building Water Service & Boiler Replacement	\$123,701
	GR-11-006	Maintenance	Yupik Vocational Education Building Roof Replacement	\$80,729
	GR-12-001	Maintenance	Saint Mary's Complex Renovation Completion	\$105,954
	GR-12-010	Maintenance	Saint Mary's Back-up Generator Replacement, 3 Buildings	\$1,133,912
	GR-15-002	Construction	St. Mary's School District – Andreefski High School Gym Construction	\$11,762,891

District	Project Number	Project Type	Project Name	Funding Amount
Southwest Region Valdez City	GR-13-015	Construction	Koliganek K-12 School Replacement	\$24,916,815
	DR-12-134	Construction	George H. Gilson Junior High School Replacement	\$39,804,183
	GR-14-001	Maintenance	Valdez High School Roof Replacement	\$916,162
	GR-14-010	Maintenance	Valdez High School Fire Alarm and Sprinkler Upgrade	\$682,905
Yakutat City	GR-12-014	Maintenance	Yakutat Elementary Kitchen Renovation Completion	\$52,172
Yukon Flats	GR-12-007	Maintenance	Arctic Village K-12 School Soil Remediation	\$5,517,065
Yukon- Koyukuk	GR-13-002	Maintenance	Kaltag K-12 School Mechanical & Electrical Upgrades	\$853,165
	GR-13-006	Maintenance	Merrelaine A. Kangas K-12 School Renovation, Ruby	\$5,078,282
	GR-16-002	Maintenance	Andrew K. Demoski Renovation, Nulato	\$2,623,689*
	GR-17-003	Construction	Jimmy Huntington K-12 Renovation/Addition	\$15,394,787
Total:				\$1,289,014,173

*Note: Project numbers beginning with GR are grant projects.
Project numbers beginning with DR are debt projects.*

**Grant projects with funds approved before 7/1/2010 show the amount less the reappropriated money so that this report accurately represents funding only during the stated reporting period.*

*** Debt projects that were approved by the department after 7/1/2010 but funded with redirected funds from bonds authorized before 7/1/2010 were not included so that this report accurately represents funding only during the stated reporting period.*

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version: HB 212
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB212-EED-SFF-2-16-18
Title: REAA & SMALL MUNI SCHOOL DISTRICT FUND
Sponsor: FOSTER
Requester: House Education Committee

Department: Department of Education and Early Development
Appropriation: Education Support and Admin Services
Allocation: School Finance & Facilities
OMB Component Number: 2737

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
If yes, by what date are the regulations to be adopted, amended or repealed? **03/31/19**

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Heidi Teshner, Director Phone: (907)465-2875
Division: Finance & Support Services / School Finance and Facilities Date: 02/16/2018 05:20 PM
Approved By: Dr. Michael Johnson, Commissioner Date: 02/16/18
Agency: Department of Education & Early Development

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

BILL NO. HB212

Analysis

Section 1 of this bill amends AS 14.11.013 by adding a new subsection (f) that adds a requirement for DEED to create two lists within the annually-updated 6-year Capital Improvement Project grant schedule, one for projects funded under AS 14.11.025 (REAA Fund) and one for all other projects.

Section 2 of this bill amends AS 14.11.030(a) by adding costs of major maintenance as an allowable use for the REAA Fund.

Section 3 of this bill amends AS 14.11.035 by removing a dated reference for the initial report on state aid through school construction and major maintenance grants, the REAA Fund, and debt reimbursement, and clarifies its annual submission time frame. It also clarifies the requirement to include major maintenance funding occurring in REAAs in the report.

The bill will require changes to regulations to identify the priority lists, which currently is just the School Construction Grant Fund list and the Major Maintenance Grant Fund list. It is anticipated that necessary regulation changes could occur with current staffing.

There is no fiscal impact to the department under this bill.

SOUTHWEST REGION SCHOOL BOARD

RESOLUTION NO. 15-05

A RESOLUTION REGARDING DEFERRED FACILITIES MAINTENANCE

WHEREAS, the Southwest Region School District (SWRSD) is a Regional Education Attendance Area (REAA) and operates schools facilities in seven remote Alaskan communities;

WHEREAS, the Southwest Region School District currently operates school facilities worth over \$103 million dollars for the benefit of the children of the district and on behalf of the State of Alaska;

WHEREAS, the vast majority of funding for operation and maintenance of these facilities is provided by the State of Alaska under the Alaska Public School Funding Program;

WHEREAS, the SWRS Board of Education believes that periodic major maintenance funding, beyond the basic operations and preventative maintenance funds provided under the Alaska Public School Funding Program, is necessary for the continued operation of adequate and safe schools;

WHEREAS, the FY16 Alaska education Capital Improvement Project: Major Maintenance Grant Funds has over \$196 million dollars in unfunded projects;

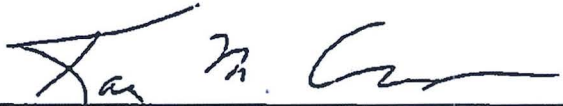
WHEREAS, the Southwest Region School District currently has over \$4,400,000 in deferred critical major maintenance project needs and;

WHEREAS, annual CIP updates are required at significant cost and priorities are set, but the Alaska Legislature has not allocated funding for these purposes since 2011;

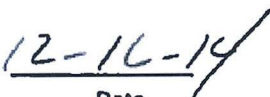
WHEREAS, continued deferral of these major maintenance project needs across the state will result in the deterioration of school facilities over time, leave facilities out of compliance with state building and safety codes, and create an unsafe and inadequate learning environment for students.

NOW, THEREFORE, BE IT RESOLVED that the Southwest Region School District urges the Legislature to fully fund the Capital Improvement Projects: Major Maintenance Grant Fund.

PASSED, APPROVED AND ADOPTED BY THE SCHOOL BOARD OF THE SOUTHWEST REGION SCHOOL DISTRICT THIS 16th DAY OF December, 2014:



President, Southwest Region Schools



Date



Superintendent, Southwest Region Schools



Date

Ensuring education equity

ACCOMPLISHMENTS

- Fought and successfully settled the Kasayulie and Moore lawsuits, focused on remedying unfair distribution of both physical (school buildings) and educational resources;

- Moved over \$2 billion dollars into new school construction and renovation in rural Alaska, leveraging legislative action through the Kasayulie litigation;

- Developed the Rural Schools Construction mechanism to ensure rural schools receive their fair share of state school construction funds and continue to ensure its usage;

- Successfully defended and expanded voluntary Pre-K programs across the state;

- Stopped efforts to increase the minimum school enrollment;

- Established opportunities for Regional Learning Centers and tripled reimbursement for students in these centers;

- In 2015, launched Ed Connector, an interactive online portal designed to enhance school district administrative capacity and increase leadership collaboration. Ed Connector provides access to existing and emerging education resources and research, while also providing opportunities for sharing and collaboration among school and district leaders, EED, University of Alaska, and support providers;

- Our Educator Quality and Quantity (EQQ) work presented a model for change in the Alaska education system to increase the number of Alaskan teachers and administrators, improve their preparation, and to retain them longer. A pilot study is currently being conducted with five school districts to inform recommendations for improving educator workforce satisfaction and increase retention.

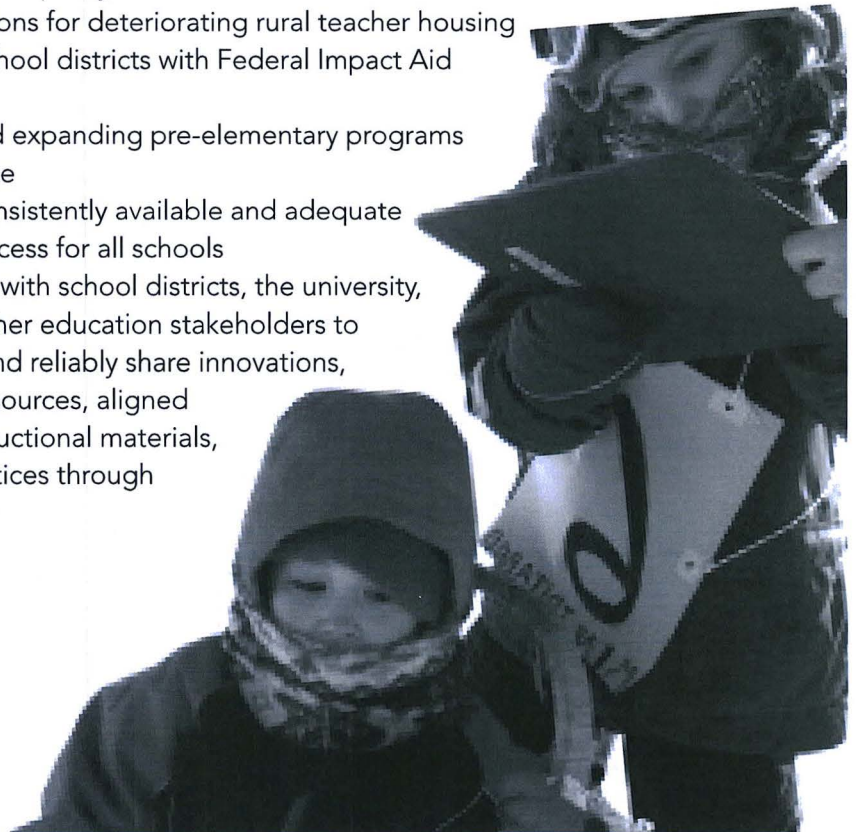
The Coalition for Education Equity is a member-based, nonprofit organization, ***dedicated to ensuring all Alaska children have a meaningful opportunity to be educated.***

Founded in the 1990s as the Citizens for the Educational Advancement of Alaska's Children (or CEAAC), we worked for over a decade to address inadequacies in Alaska schools through the courts and legislative activity.

Today, Coalition for Education Equity represents Alaska school districts, organizations, and individuals concerned about the quality and breadth of educational opportunities available to Alaska's children. We continue to advocate for equity and adequacy in education across Alaska, and use research, policy development, and partnerships to advance solutions to performance issues in our schools, while still protecting the gains made through litigation.

CURRENT WORK

- Securing predictable, consistent, and adequate funding for education
- Continuation of stable, accessible, and equitable funding for school construction and major maintenance
- Research and policy development around issues impacting recruitment and retention of quality teachers
- Seeking solutions for deteriorating rural teacher housing
- Supporting school districts with Federal Impact Aid funding
- Sustaining and expanding pre-elementary programs across the state
- Expanding consistently available and adequate broadband access for all schools
- Collaborating with school districts, the university, DEED, and other education stakeholders to consistently and reliably share innovations, developed resources, aligned curricula, instructional materials, and best practices through Ed Connector



All of our children have the right to
a public education.

WE BELIEVE

Our state must ensure adequate investment in Alaska's public education system and public schools. Our state budget must not be balanced on the backs of our children and our schools. We seek to ensure that education funding sources are reliable and adequate, and that funding decisions are made in a timely manner that enables school districts to plan efficiently and responsibly.

Pre-elementary programs are essential to ensuring our children are ready for kindergarten and improving school performance. We seek to sustain and expand pre-elementary funding so that all Alaska's children have a strong foundation when they start kindergarten.

Recruiting and retaining quality teachers has a significant impact on student outcomes, and teachers who are prepared in Alaska are much more likely to stay. We seek to reduce the challenges that lead to teacher turnover and expand the practices that lead great teachers to stay.

Broadband access is an equity issue for our schools. Improving broadband access for our communities and schools opens up opportunities for expanded curricular choices and access to high quality instruction. This issue is not about technology; it's about extending the benefit of great teachers.

Keeping small schools open is vital to our communities and enables our children to obtain an education while being supported by their connection to their family, community, and culture. We support many solutions that ensure our small schools are able to stay open and serve the children in Alaska's villages, including protecting the small school minimum, improving broadband access, exploring proportional funding of schools, and encouraging collaboration across districts.

It is our job to make sure we don't fail our children and to make sure we live up to the values our state was founded upon and holds dear.

Equitable, reliable funding of school construction and major maintenance ensures all Alaska children have safe facilities in which to learn. We seek to ensure that the REAA Small Schools construction fund is fully utilized by qualified districts, and to permit the construction fund to be used for major maintenance projects, which will reduce deterioration of schools and save the state millions of dollars in future full school replacement costs.



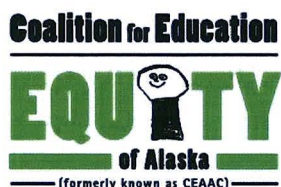
Photo courtesy of LKSD Journalism

Coalition for Education Equity is a member-based, non-profit organization that uses research, policy development and advocacy to advance solutions to performance issues in Alaska schools.

Our work is made possible predominantly through membership from our school district and corporate members.

Learn more about us at www.ceequity.org.

If you're interested in becoming a member, please contact Sarah Sledge at sarah@ceequity.org.



Coalition for Education Equity is a member-based nonprofit organization founded in 1996 as Citizens for the Educational Advancement of Alaska's Children (or CEAAC), dedicated to ensuring all Alaska children have a meaningful opportunity to be educated. As CEAAC, we worked to address inadequacies in Alaska schools through the courts and legislative activity. Today, as **Coalition for Education Equity**, we represent Alaska school districts, organizations, and individuals concerned about the quality and breadth of educational opportunities available to Alaska's children. We continue to advocate for equity and adequacy in education across Alaska and use research, policy development, and partnerships to find and advance solutions to performance issues in our schools, while still protecting the gains made through litigation.

We believe:

- ▶ Our state must ensure adequate investment in Alaska's public education system and public schools. We seek to ensure that education funding sources are reliable and adequate, and that funding decisions are made in a timely manner that enables school districts to plan efficiently and responsibly.
- ▶ Pre-elementary programs are essential to ensuring our children are ready for kindergarten and improving school performance. We seek to sustain and expand pre-elementary programs so that all Alaska's children have a strong foundation when they start kindergarten.
- ▶ Recruiting and retaining quality teachers has a significant impact on student outcomes, and teachers who are prepared in Alaska are much more likely to stay. We seek to reduce the challenges that lead to teacher turnover and expand the practices that lead great teachers to stay.
- ▶ Broadband access is an equity issue for our schools. Improving broadband access for our communities and schools opens up opportunities for expanded curricular choices and access to high quality instruction, extending the benefit of great teachers.
- ▶ Keeping small schools open is vital to our communities and enables our children to obtain an education while being supported by their connection to their family, community, and culture.
- ▶ Equitable, reliable funding of school construction and major maintenance will reduce deterioration of schools, save the state millions of dollars in future full school replacement costs, and ensure all Alaska children have safe facilities in which to learn.

Board of Directors

Daniel Walker
President

Norma Holmgaard
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Sarah Sledge
Executive Director

Alaska Gateway School District

Bristol Bay Borough School District

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Kake City School District

Kashunamiut School District

Kuspuk School District

Lower Kuskokwim School District

Lower Yukon School District

Nenana City School District

Nome Public Schools

Northwest Arctic Borough School District

Saint Mary's City School District

Yukon Flats School District

Yupit School District

Cook Inlet Tribal Council

NEA-Alaska

GCI

Association of Alaska School Boards

Coalition for Education Equity Legislative Priorities for 2018

1) Ensure adequate investment in Alaska's public education system and public schools.

The **Coalition for Education Equity** believes that a thriving state requires a successful education system. This means that we need a stable, sustainable, and predictable budget supported by diversified revenues. Any reductions to our education budget are not in the best interests of a successful education system and would threaten the ability of our schools to provide instruction in the standards and the ability of the State Department of Education and Early Development to provide adequate oversight and accountability to our schools. We seek to ensure that education funding is consistent, reliable, adequate, and inflation-proofed and that funding decisions are made in a timely manner that enables school districts to plan efficiently and responsibly.

2) Highlight issues that affect teacher recruitment and retention (*salary, benefits, retirement, retire/rehire, alternative pathways to teacher certification, teacher housing*)

We will work this legislative session to support legislator awareness of the issues and factors that affect teacher recruitment and retention across Alaska. In particular, we would like to share findings from our 2015 **Educator Quality and Quantity (EQQ)** report and our current **Research based Educator Systems Support (RESS)** pilot study, and also invite partners and stakeholders to share their research, potential solutions, and successful approaches in a coordinated collaborative approach.

Teacher housing is a concern for many of our member districts. Lack of teacher housing can lead to districts being unable to open positions due to the inability to house a potential new teacher. Aging teacher housing units require expensive maintenance, and in some cases present safety and health concerns. Lack of safe, sufficient, comfortable teacher housing has an impact on districts' ability to recruit and/or retain quality teachers. We would like to highlight this issue and work with legislators, legislative staff, and stakeholders to surface potential solutions to this concern.

3) State & Federal level: Federal Impact Aid

The Impact Aid Program office has recently started conducting reviews of properties claimed in school district Impact Aid applications. Many districts do not have the required documentation to prove eligibility of properties in Alaska, and if such documentation is obtainable, it is often expensive and time-consuming to locate. The burden on districts to research and collect this verification is tremendous, and districts that are unable to provide sufficient documentation are being denied impact aid funding, resulting in the loss of millions of dollars to our state. This loss of federal funding to school districts must be made up by the State. We seek to highlight this issue with state legislators and bring them into our work with CEE members, Senator Murkowski's office, DEED, and Federal agencies to develop a statewide response and provide direct support to districts.

4) Statewide, voluntary pre-elementary programs

We support sustained pre-K funding at FY2018 levels (\$3.2 million) and advocate expansion of pre-elementary programs so that all Alaska's children have a strong foundation when they start kindergarten. We support SB99.

5) Broadband access and BAGs

We support holding steady or expanding funding for broadband assistance grants, and seek to set a minimum threshold amount for BAG funding (\$10,000). We support efforts and opportunities to improve broadband access for all school districts. CEE will work with DEED to improve clarity in grant language to reduce confusion and increase access.

6) Ed Connector

Ed Connector is an interactive online portal, moderated by professional staff, designed to expand district, school, and educator capacity and cultivate leadership collaboration. Ed Connector provides a platform for promising education practices developed across the state to be shared with others, and an opportunity for Alaska to cultivate a rich resource bank of dynamic content, built on the knowledge and expertise of our educators. We would like to share information and provide demonstrations of Ed Connector in order to promote this platform as the place to house and share statewide education resources, tools, and best practices – to include curricula aligned with state standards – in order to increase the capacity of school and district leaders and to expand collaboration and knowledge building.

7) Continue efforts around REAA school construction and major maintenance funding

HB 212

As part of a multi-year effort, we continue to advocate for the Rural School Construction Fund being made available for qualifying districts' major maintenance needs. This will reduce deterioration of schools and, in the long run, save the state millions of dollars in full school replacement costs. In the past, the school construction fund was underutilized, but a 2016 AG's opinion has permitted DEED to fund schools on the list that qualify once revenue is appropriated into the fund. Knowing that the State has the ability to draw on the fund, securing use of the fund for major maintenance will keep that list moving and save us millions in the long run as we maintain our structures instead of having to completely rebuild them. We worked to introduce HB 212 in the last legislative session and support passage of this bill in the House and Senate.

HB 135

This bill allows the Commissioner of Education to extend the time frame in which a district must provide the required participating share of the projected construction cost to five years, with a three year extension for good cause. The bill passed the House and has moved to the Senate for consideration. We support passage of HB 135.