

**SB**

**26**

<TARGET><BILL>SB 26</BILL><SUBJECT>SB  
26</SUBJECT><COMM>SFIN29</COMM></TARGET>

## SENATE FINANCE COMMITTEE REPORT First Committee of Referral

DATE: 1/21/15

FURTHER:

Date of 5-Day Notice: \_\_\_\_\_  
(in accordance with Uniform Rule 23)

DATE TURNED  
IN TO OFFICE: \_\_\_\_\_

Finance Committee considered SENATE BILL NO. 26

SB 26 BUDGET: CAPITAL

"An Act making appropriations, including capital appropriations and other appropriations; making appropriations to capitalize funds; and providing for an effective date."

and recommends:

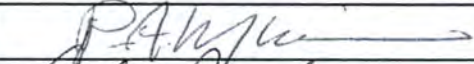
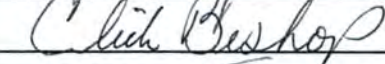
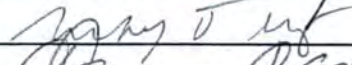


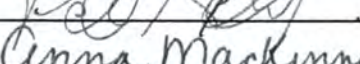
- be replaced with CS SB 24 (FIN) [ ] Same Title  New Title
- [ ] adopt previous CS \_\_\_\_\_ (\_\_\_\_\_) [ ] Same Title [ ] New Title
- [ ] attached amendment(s)
- [ ] adopt \_\_\_\_\_ Letter of Intent
- [ ] further referral to \_\_\_\_\_ Committee

Dept Abbr.	
ADM	LWF
CED	LAW
COR	LEG
CRT	MVA
EED	DNR
DEC	DPS
DFG	REV
GOV	DOT
DHS	UA

NEW FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

PREVIOUS FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	DO PASS	DO NOT PASS	NO REC	AMEND
	MICHELLE	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	BISHOP	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	DUALLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	OLSON	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CO-CHAIR: 	Kelly	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CO-CHAIR: Anna Mackinnon	MacKinnon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

“Any funds appropriated for this project shall be placed in a joint escrow account to be spent only for direct construction/design for a school structure serving Kivalina. These funds shall automatically, without further action by either party, be swept back into the State General Fund if construction is not yet commenced prior to April 2022.”

“Remove all references to (ANNA’s Figure) and replace with \$14,724,714 adjusted for present day value from July 1, 2012.”

AMENDMENT

OFFERED IN THE SENATE  
TO: SB 26

BY SENATOR DUNLEAVY

- 1 Page 2, lines 8 - 9:  
2 Delete all material.  
3  
4 Page 2, lines 11 - 13:  
5 Delete all material.  
6  
7 Adjust fund sources and totals accordingly.  
8  
9 Page 18, before line 1:  
10 Insert a new bill section to read:  
11 **"\* Sec. 4. LEGISLATIVE INTENT REGARDING KIVALINA SCHOOL.** (a) The  
12 Legislature declines to fund the Kivalina K-12 school renovation/addition under the 2011  
13 Consent Decree and Settlement Agreement in *Kasayulie v. State*, 3AN-97-3782 CIV (Sept. 1,  
14 1999) because of concerns about erosion and viability of the school site.  
15 (b) The Legislature declines to fund a Kivalina replacement school at the new school  
16 site because of concerns about erosion and viability of the new school site.  
17 (c) The settlement terms in the January 7, 2015, letter from the Citizens for the  
18 Educational Advancement of Alaska's Children are unacceptable to the Legislature."  
19  
20 Renumber the following bill sections accordingly.  
21  
22 Page 18, line 30:  
23 Delete "sec. 6"

1           Insert "sec. 7"

2

3   Page 19, line 1:

4           Delete "sec. 5(1)"

5           Insert "sec. 6(1)"

Adopted  
4/9/15

29-GS1781\1.1  
Martin  
4/9/15

AMENDMENT #1

MacKinnon

OFFERED IN THE SENATE

TO: CSSB 26(FIN), Draft Version "I"

- 1 Page 33, following line 18:
- 2       Insert a new subsection to read:
- 3       "(e) The amount necessary for Dalton Highway disaster emergency repairs, not to
- 4 exceed \$5,000,000, is appropriated from the general fund to the Department of Transportation
- 5 and Public Facilities for that purpose."

**ADOPTED**  
4/9/15

29-GS1781\I  
Martin  
4/9/15

**CS FOR SENATE BILL NO. 26(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations, including capital appropriations,  
2 supplemental appropriations, reappropriations, and other appropriations; making  
3 appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c),  
4 Constitution of the State of Alaska, from the constitutional budget reserve fund; and  
5 providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
***** <b>Department of Administration</b> *****			
	*****	*****	
10	General Services Public Building Fund	3,000,000	3,000,000
11	Buildings Deferred Maintenance (HD 1-		
12	40)		
13	*****	*****	
***** <b>Department of Commerce, Community and Economic Development</b> *****			
15	*****	*****	
16	Community Block Grants (HD 1-40)	6,060,000	60,000
17	<b>Alaska Energy Authority - Round VIII</b>	<b>11,512,659</b>	<b>11,512,659</b>
18	<b>Renewable Energy Project Grants (AS</b>		
19	<b>42.45.045)</b>		
20	Angoon Low-Income Housing	240,592	
21	Pellet District Heat (HD		
22	35)		
23	Southeast Island School	832,635	
24	District Wood Boilers (HD		
25	35)		
26	Hoonah Biomass District	45,000	
27	Heating Loop (HD 35)		
28	Bethel Heat Recovery	645,613	
29	Assessment & Conceptual		
30	Design (HD 38)		
31	Sand Point Excess Wind	307,120	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Utilization (HD 37)			
4	Hydaburg Schools Wood Fired	620,977		
5	Boiler Project (HD 36)			
6	Lepquinum Center Ground	3,445,040		
7	Source Heat Pump (HD 36)			
8	Scammon Bay Community	756,335		
9	Facilities Heat Recovery			
10	(HD 39)			
11	St. Mary's-Pitka's Point	4,348,540		
12	Wind (HD 39)			
13	Wood Boiler for the Native	270,807		
14	Village of Tazlina (HD 6)			
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	<b>Major Maintenance Grant Fund (AS</b>		<b>2,623,689</b>	<b>2,623,689</b>
19	<b>14.11.007)</b>			
20	School District Major	2,623,689		
21	Maintenance Grants (HD 1-			
22	40)			
23	<b>School Construction Grant Fund (AS</b>			
24	<b>14.11.005)</b>			
25	Kivalina K-12 Replacement School -	43,237,400		43,237,400
26	Kasayulie (HD 40)			
27	*****		*****	
28	***** Department of Environmental Conservation *****			
29	*****		*****	
30	Drinking Water Capitalization Grant -	2,526,300		2,526,300
31	Subsidy Funding (HD 1-40)			
32	<b>Village Safe Water and Wastewater</b>	<b>51,500,000</b>	<b>8,750,000</b>	<b>42,750,000</b>
33	<b>Infrastructure Projects</b>			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	First Time Service Projects	30,900,000		
4	(HD 1-40)			
5	Expansion, Upgrade, and	20,600,000		
6	Replacement of Existing			
7	Service (HD 1-40)			
8	<b>Municipal Water, Sewage, and Solid</b>		<b>7,587,347</b>	<b>7,587,347</b>
9	<b>Waste Facilities Grants (AS 46.03.030)</b>			
10	Juneau - Water Treatment	3,090,000		
11	Improvements, Phase II (HD			
12	33-34)			
13	Homer - Water Storage and	1,980,254		
14	Distribution Improvements			
15	(HD 31)			
16	North Pole - Sewer	2,018,800		
17	Improvements, Phase III (HD			
18	3)			
19	Naknek - Sewer Relocation	498,293		
20	and System Upgrade (HD 37)			
21		*****	*****	
22		*****	<b>Department of Fish and Game</b>	*****
23		*****	*****	
24	Kenai Peninsula Aquatic Ecosystem		8,175,000	8,175,000
25	Restoration (HD 29-31)			
26	Shooting Range Deferred Maintenance		500,000	500,000
27	(HD 1-40)			
28	Sport Fish Recreational Boating and		3,000,000	750,000
29	Angler Access (HD 1-40)			2,250,000
30	Wildlife Management, Research and		12,250,000	500,000
31	Hunting Access (HD 1-40)			11,750,000
32		*****	*****	
33		*****	<b>Department of Health and Social Services</b>	*****

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
4	Emergency Medical Services Match for	500,000	500,000
5	Code Blue Project (HD 1-40)		
6	*****	*****	
7	***** Department of Military and Veterans Affairs *****		
8	*****	*****	
9	Army Guard Facilities Projects (HD 15)	15,150,000	15,150,000
10	Deferred Maintenance, Renewal, Repair	11,622,200	11,622,200
11	and Equipment (HD 1-40)		
12	State Homeland Security Grant Programs	4,500,000	4,500,000
13	(HD 1-40)		
14	*****	*****	
15	***** Department of Natural Resources *****		
16	*****	*****	
17	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
18	Federal Program (HD 1-40)		
19	Coastal Impact Assistance Program	5,000,000	5,000,000
20	Funds (HD 6)		
21	Cook Inlet Oil and Gas Resources and	800,000	400,000
22	Statewide Energy Database (HD 1-40)		400,000
23	Cooperative Water Resource Program	2,500,000	2,500,000
24	Pass-through to USGS for Stream Gaging		
25	Projects (HD 1-40)		
26	Federal and Local Government Funded	1,800,000	1,800,000
27	Forest Resource and Fire Program		
28	Projects (HD 1-40)		
29	National Historic Preservation Fund	800,000	150,000
30	(HD 1-40)		650,000
31	National Recreational Trails Federal	1,700,000	200,000
32	Grant Program (HD 1-40)		1,500,000
33	Upgrade and Repair of Critical Volcano	500,000	500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Monitoring Instruments (HD 1-40)		
4	*****	*****	
5	***** Department of Public Safety *****		
6	*****	*****	
7	Marine Fisheries Patrol Improvements	1,200,000	1,200,000
8	(HD 1-40)		
9	*****	*****	
10	***** Department of Revenue *****		
11	*****	*****	
12	<b>Alaska Housing Finance Corporation</b>		
13	Affordable Housing Development Program	22,400,000	22,400,000
14	(HD 12-28)		
15	Cold Climate Housing Research Center	500,000	500,000
16	(CCHRC) (HD 1-40)		
17	Competitive Grants for Public Housing	1,100,000	350,000
18	(HD 1-40)		750,000
19	Federal and Other Competitive Grants	4,500,000	1,500,000
20	(HD 1-40)		3,000,000
21	Housing and Urban Development Capital	2,500,000	2,500,000
22	Fund Program (HD 1-40)		
23	Housing and Urban Development Federal	4,500,000	750,000
24	HOME Grant (HD 1-40)		3,750,000
25	Rental Assistance for Victims -	1,500,000	1,500,000
26	Empowering Choice Housing Program		
27	(ECHP) (HD 1-40)		
28	Teacher, Health and Public Safety	1,950,000	1,950,000
29	Professionals Housing (HD 1-40)		
30	Weatherization Program (HD 1-40)	7,100,000	5,600,000
31	*****	*****	
32	***** Department of Transportation and Public Facilities *****		
33	*****	*****	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Adak Airport Maintenance and		742,800	742,800
4	Operations (HD 37)			
5	Capital Improvement Program Equipment		5,000,000	5,000,000
6	Replacement (HD 1-40)			
7	Deferred Maintenance, Renewal, Repair		5,000,000	5,000,000
8	and Equipment (HD 1-40)			
9	Public and Community Transportation		750,000	750,000
10	Systems Support (HD 1-40)			
11	State Equipment Fleet Replacement (HD		15,000,000	15,000,000
12	1-40)			
13	<b>Municipal Harbor Facility Grant Fund</b>			
14	<b>(AS 29.60.800)</b>			
15	Municipal Harbor Facility Grant Fund		4,497,000	4,497,000
16	Projects (HD 1-40)			
17	<b>Federal Program Match</b>		<b>62,900,000</b>	<b>62,900,000</b>
18	Federal-Aid Aviation State	11,700,000		
19	Match (HD 1-40)			
20	Federal-Aid Highway State	50,000,000		
21	Match (HD 1-40)			
22	Other Federal Program Match	1,200,000		
23	(HD 1-40)			
24	<b>Airport Improvement Program</b>		<b>137,047,105</b>	<b>137,047,105</b>
25	Alaska International	5,000,000		
26	Airport System -			
27	Contingency Funds (HD 1-40)			
28	Ambler - Airport	2,500,000		
29	Improvements (HD 40)			
30	Bethel - Airport	1,650,000		
31	Improvements (HD 38)			
32	Fairbanks International	27,000		
33	Airport - Advanced Project			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Design and Planning (HD 1-			
4	5)			
5	Fairbanks International	292,000		
6	Airport - Annual			
7	Improvements (HD 1-5)			
8	Fairbanks International	133,000		
9	Airport - Environmental			
10	Assessment and Cleanup (HD			
11	1-5)			
12	Fairbanks International	1,420,000		
13	Airport - Equipment (HD 1-			
14	5)			
15	Fairbanks International	106,000		
16	Airport - Facility			
17	Improvements, Renovations			
18	and Upgrades (HD 1-5)			
19	Fairbanks International	32,000		
20	Airport - Information			
21	Technology Improvements (HD			
22	1-5)			
23	Fairbanks International	7,000,000		
24	Airport - Taxiway B			
25	Reconstruction and Safety			
26	Enhancements (HD 1-5)			
27	Fairbanks International	1,500,000		
28	Airport - TSA Explosive			
29	Detection System			
30	Recapitalization			
31	Construction (HD 1-5)			
32	Galena - Airport	13,500,000		
33	Improvements (HD 39)			



		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	International Airport -			
4	Airfield Pavement			
5	Reconstruction and			
6	Maintenance (HD 12-28)			
7	Ted Stevens Anchorage	763,848		
8	International Airport -			
9	Annual Improvements (HD 12-			
10	28)			
11	Ted Stevens Anchorage	106,090		
12	International Airport -			
13	Environmental Projects (HD			
14	12-28)			
15	Ted Stevens Anchorage	4,880,140		
16	International Airport -			
17	Equipment (HD 12-28)			
18	Ted Stevens Anchorage	1,166,990		
19	International Airport -			
20	Facility Improvements,			
21	Renovations and Upgrades			
22	(HD 12-28)			
23	Ted Stevens Anchorage	1,018,464		
24	International Airport -			
25	Information Technology			
26	Improvements (HD 12-28)			
27	Yakutat - Airport Runway,	10,000,000		
28	Taxiway and Apron			
29	Rehabilitation (HD 32)			
30	<b>Surface Transportation Program</b>	<b>924,520,000</b>		<b>924,520,000</b>
31	Alaska Highway -	11,000,000		
32	Rehabilitation and			
33	Reconstruction (HD 1-40)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Alaska Historic Roads	750,000			
4	Implementation (HD 1-40)				
5	Alaska Marine Highway	1,700,000			
6	System - Auke Bay Stern				
7	Berth Modification and				
8	Improvements (HD 34)				
9	Alaska Marine Highway	1,000,000			
10	System - Construct / Lease				
11	/ Purchase Ferryboats and				
12	Terminals (HD 1-40)				
13	Alaska Marine Highway	10,000,000			
14	System - Ferry Vessel				
15	Refurbishment (HD 1-40)				
16	Alaska Marine Highway	150,000			
17	System - Fleet Condition				
18	Survey Update (HD 1-40)				
19	Alaska Marine Highway	3,500,000			
20	System - Gustavus Ferry				
21	Terminal Modifications (HD				
22	33)				
23	Alaska Marine Highway	1,000,000			
24	System - Ketchikan Ferry				
25	Terminal Improvements (HD				
26	36)				
27	Alaska Marine Highway	34,000,000			
28	System - M/V Matanuska				
29	Repower and Ship Systems				
30	Upgrade (HD 1-40)				
31	Alaska Marine Highway	1,000,000			
32	System - System-Wide Anode				
33	Replacement (HD 1-40)				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Alaska Marine Highway	4,000,000			
4	System - Tenakee Ferry				
5	Terminal Improvements (HD				
6	35)				
7	Alaska Marine Highway	2,000,000			
8	System - Wastewater				
9	Treatment System Upgrades				
10	(HD 1-40)				
11	Aleknagik - Wood River	7,500,000			
12	Bridge (HD 37)				
13	American Association of	200,000			
14	State Highway and				
15	Transportation Officials				
16	Technical Programs Support				
17	(HD 1-40)				
18	Anchorage - Principal	15,000,000			
19	Arterial Pavement				
20	Resurfacing and ADA				
21	Compliance (HD 12-28)				
22	Anchorage Metropolitan Area	32,000,000			
23	Transportation Solutions				
24	(AMATS) Projects, Flexible				
25	(HD 12-28)				
26	Barrow - Ahkovak Street	7,500,000			
27	Upgrade (HD 40)				
28	Kotzebue - Cape Blossom	33,000,000			
29	Road (HD 40)				
30	Central Region Parks	50,000,000			
31	Highway - Rehabilitation				
32	and Reconstruction (HD 7-				
33	31)				

		<b>Appropriation</b>		<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1					
2					
3	Chiniak Highway - Erosion	5,500,000			
4	Response (HD 32)				
5	Cultural and Historic	200,000			
6	Resource Evaluation				
7	Streamlining (HD 1-40)				
8	Dalton Highway -	5,000,000			
9	Rehabilitation and				
10	Reconstruction (HD 1-40)				
11	Fairbanks - Airport Way	3,500,000			
12	(West) Improvements (HD 1-				
13	5)				
14	Fairbanks Metropolitan Area	10,000,000			
15	Transportation System				
16	(FMATS) Projects, Flexible				
17	(HD 1-5)				
18	Geographic Information	3,000,000			
19	System (GIS) Development				
20	(IWAYS) (HD 1-40)				
21	Glenn Highway -	45,000,000			
22	Rehabilitation and				
23	Reconstruction (HD 1-40)				
24	Gustavus - Repair or	400,000			
25	Replace Rink Creek Bridge				
26	(HD 33)				
27	Highway Performance	300,000			
28	Monitoring System (HPMS)				
29	Reporting (HD 1-40)				
30	Inter-Island Ferry	250,000			
31	Authority - Vessel				
32	Refurbishment (HD 36)				
33	Juneau - Egan Drive and	1,000,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Riverside Drive			
4	Intersection Improvements			
5	(HD 34)			
6	Juneau - Glacier Highway	4,000,000		
7	Rehabilitation and			
8	Reconstruction (HD 34)			
9	Juneau - Industrial	3,000,000		
10	Boulevard Widening and			
11	Sidewalks (HD 34)			
12	Kenai - Beaver Loop Road	2,000,000		
13	Improvement and Pedestrian			
14	Pathway (HD 30)			
15	Kenai - Kenai Spur Road	5,200,000		
16	Improvements (HD 30)			
17	Ketchikan - Front, Mill,	8,000,000		
18	and Stedman Street			
19	Reconstruction (HD 36)			
20	Ketchikan - Replacement of	7,000,000		
21	Water Street Trestle No. 2			
22	(HD 36)			
23	Ketchikan - Tongass Highway	33,000,000		
24	Rehabilitation and			
25	Reconstruction (HD 36)			
26	National Highway System and	155,220,000		
27	Non-National Highway System			
28	Pavement and Bridge			
29	Reconstruction and			
30	Refurbishment (HD 1-40)			
31	National Highway System	20,000,000		
32	Modernization (HD 1-40)			
33	Northern Region - Winter	500,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Trail Markings (HD 1-40)			
4	Northern Region Parks	65,000,000		
5	Highway - Rehabilitation			
6	and Reconstruction (HD 1-			
7	40)			
8	Office of History and	500,000		
9	Archeology - Alaska			
10	Heritage Resources Survey/			
11	Integrated Business System			
12	Development (HD 1-40)			
13	Richardson Highway -	25,000,000		
14	Rehabilitation and			
15	Reconstruction (HD 1-40)			
16	Seward - Road Improvements	800,000		
17	(HD 29)			
18	Seward Highway -	90,000,000		
19	Rehabilitation and			
20	Reconstruction (HD 1-40)			
21	Southeast Areawide -	1,000,000		
22	Americans with Disabilities			
23	Act (ADA) Improvements (HD			
24	33-36)			
25	Statewide - Civil Rights	400,000		
26	Program (HD 1-40)			
27	Statewide - Congestion	10,000,000		
28	Mitigation and Air Quality			
29	(CMAQ) Projects (HD 1-40)			
30	Statewide - Federal Lands	10,000,000		
31	Access Projects (HD 1-40)			
32	Statewide - Highway Data	3,500,000		
33	Equipment Acquisition and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Installation (HD 1-40)			
4	Statewide - Highway Fuel	100,000		
5	Tax Enforcement (HD 1-40)			
6	Statewide - Highway Safety	60,000,000		
7	Improvement Program (HSIP)			
8	(HD 1-40)			
9	Statewide - Intelligent	6,500,000		
10	Transportation Systems			
11	Implementation Plan (IWAYS)			
12	(HD 1-40)			
13	Statewide - National	750,000		
14	Highway Institute and			
15	Transit Institute Training			
16	(HD 1-40)			
17	Statewide - Research	3,000,000		
18	Program (HD 1-40)			
19	Statewide - Road Weather	3,000,000		
20	Information System (RWIS)			
21	(HD 1-40)			
22	Statewide - Roadway Data	2,000,000		
23	Collection (HD 1-40)			
24	Statewide - Urban Planning	2,000,000		
25	Program (HD 1-40)			
26	Sterling Highway -	35,000,000		
27	Rehabilitation and			
28	Reconstruction (HD 1-40)			
29	Surface Transportation	65,000,000		
30	Preconstruction (HD 1-40)			
31	Tok Cutoff Highway -	12,000,000		
32	Rehabilitation and			
33	Reconstruction (HD 6)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Whittier Tunnel -	1,600,000		
4	Maintenance and Operations			
5	(HD 9)			
6	<b>Statewide Federal Programs</b>		<b>91,500,000</b>	<b>91,500,000</b>
7	Cooperative Reimbursable	17,000,000		
8	Projects (HD 1-40)			
9	Federal Contingency	25,000,000		
10	Projects (HD 1-40)			
11	Federal Emergency Projects	10,000,000		
12	(HD 1-40)			
13	Federal Transit	10,000,000		
14	Administration Grants (HD			
15	1-40)			
16	Highway Safety Grants	8,000,000		
17	Program (HD 1-40)			
18	Statewide Safety Program	21,500,000		
19	(HD 1-40)			
20		*****	*****	
21		*****	*****	
22		*****	*****	
23	Deferred Maintenance, Renewal, Repair		3,000,000	3,000,000
24	and Equipment (HD 1-40)			
25				

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1147 Public Building Fund	3,000,000
6 *** Total Agency Funding ***	3,000,000
<b>7 Department of Commerce, Community and Economic Development</b>	
8 1002 Federal Receipts	6,000,000
9 1003 General Fund Match	60,000
10 1210 Renewable Energy Grant Fund	11,512,659
11 *** Total Agency Funding ***	17,572,659
<b>12 Department of Education and Early Development</b>	
13 1004 Unrestricted General Fund Receipts	1,311,036
14 1140 Alaska Industrial Development and Export Authority Dividend	1,312,653
15 1197 Alaska Capital Income Fund	43,237,400
16 *** Total Agency Funding ***	45,861,089
<b>17 Department of Environmental Conservation</b>	
18 1002 Federal Receipts	42,250,000
19 1100 Alaska Drinking Water Fund	2,526,300
20 1108 Statutory Designated Program Receipts	500,000
21 1140 Alaska Industrial Development and Export Authority Dividend	16,337,347
22 *** Total Agency Funding ***	61,613,647
<b>23 Department of Fish and Game</b>	
24 1002 Federal Receipts	13,875,000
25 1003 General Fund Match	1,250,000
26 1018 Exxon Valdez Oil Spill Trust--Civil	8,175,000
27 1024 Fish and Game Fund	125,000
28 1108 Statutory Designated Program Receipts	500,000
29 *** Total Agency Funding ***	23,925,000
<b>30 Department of Health and Social Services</b>	
31 1003 General Fund Match	500,000

1	*** Total Agency Funding ***	500,000
2	<b>Department of Military and Veterans Affairs</b>	
3	1002 Federal Receipts	31,272,200
4	*** Total Agency Funding ***	31,272,200
5	<b>Department of Natural Resources</b>	
6	1002 Federal Receipts	12,650,000
7	1003 General Fund Match	750,000
8	1108 Statutory Designated Program Receipts	2,900,000
9	*** Total Agency Funding ***	16,300,000
10	<b>Department of Public Safety</b>	
11	1002 Federal Receipts	1,200,000
12	*** Total Agency Funding ***	1,200,000
13	<b>Department of Revenue</b>	
14	1002 Federal Receipts	33,900,000
15	1004 Unrestricted General Fund Receipts	1,958,600
16	1139 Alaska Housing Finance Corporation Dividend	8,691,400
17	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
18	*** Total Agency Funding ***	46,050,000
19	<b>Department of Transportation and Public Facilities</b>	
20	1002 Federal Receipts	1,129,559,623
21	1003 General Fund Match	62,900,000
22	1004 Unrestricted General Fund Receipts	10,247,000
23	1026 Highways Equipment Working Capital Fund	15,000,000
24	1027 International Airports Revenue Fund	4,567,884
25	1061 Capital Improvement Project Receipts	5,400,000
26	1108 Statutory Designated Program Receipts	12,000,000
27	1112 International Airports Construction Fund	6,539,598
28	1190 Adak Airport Operations	742,800
29	*** Total Agency Funding ***	1,246,956,905
30	<b>University of Alaska</b>	
31	1004 Unrestricted General Fund Receipts	3,000,000

1	*** Total Agency Funding ***	3,000,000
2	***** <b>Total Budget</b> *****	<b>1,497,251,500</b>
3	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Unrestricted General</b>	
5 1003 General Fund Match	65,460,000
6 1004 Unrestricted General Fund Receipts	16,516,636
7 1139 Alaska Housing Finance Corporation Dividend	8,691,400
8 1140 Alaska Industrial Development and Export Authority Dividend	17,650,000
9 *** Total Unrestricted General ***	108,318,036
<b>10 Designated General</b>	
11 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
12 1197 Alaska Capital Income Fund	43,237,400
13 1210 Renewable Energy Grant Fund	11,512,659
14 *** Total Designated General ***	56,250,059
<b>15 Other Non-Duplicated</b>	
16 1018 Exxon Valdez Oil Spill Trust--Civil	8,175,000
17 1024 Fish and Game Fund	125,000
18 1027 International Airports Revenue Fund	4,567,884
19 1108 Statutory Designated Program Receipts	15,900,000
20 *** Total Other Non-Duplicated ***	28,767,884
<b>21 Federal Receipts</b>	
22 1002 Federal Receipts	1,270,706,823
23 1190 Adak Airport Operations	742,800
24 *** Total Federal Receipts ***	1,271,449,623
<b>25 Other Duplicated</b>	
26 1026 Highways Equipment Working Capital Fund	15,000,000
27 1061 Capital Improvement Project Receipts	5,400,000
28 1100 Alaska Drinking Water Fund	2,526,300
29 1112 International Airports Construction Fund	6,539,598
30 1147 Public Building Fund	3,000,000
31 *** Total Other Duplicated ***	32,465,898

1

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants  
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to  
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless  
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
8	<b>***** Department of Commerce, Community and Economic Development *****</b>		
9	*****	*****	
10	Alaska Energy Authority - Emerging	690,000	690,000
11	Energy Technology Project Data		
12	Collection and Technical Assistance		
13	(HD 1-40)		
14	Edna Bay Organizational Grant (HD 35)	75,000	75,000
15	<b>Grants to Municipalities (AS</b>		
16	<b>37.05.315)</b>		
17	Cordova - Cordova Community Center (HD	1,500,000	1,500,000
18	32)		

19 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1002 Federal Receipts	690,000
6	1004 Unrestricted General Fund Receipts	75,000
7	1018 Exxon Valdez Oil Spill Trust--Civil	1,500,000
8	*** Total Agency Funding ***	2,265,000
9	<b>***** Total Budget *****</b>	<b>2,265,000</b>

10 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	75,000
6	*** Total Unrestricted General ***	75,000
7	<b>Other Non-Duplicated</b>	
8	1018 Exxon Valdez Oil Spill Trust--Civil	1,500,000
9	*** Total Other Non-Duplicated ***	1,500,000
10	<b>Federal Receipts</b>	
11	1002 Federal Receipts	690,000
12	*** Total Federal Receipts ***	690,000

13 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 7.** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in section 7 of this Act to the agencies named for the purposes  
 3 expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless  
 4 otherwise indicated. A department-wide, or branch-wide unallocated reduction set out in this  
 5 section may be allocated among the appropriations made in this section to that department,  
 6 agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
	***** <b>Department of Administration</b> *****		
	*****	*****	*****
12	<b>Centralized Administrative Services</b>	<b>-140,000</b>	<b>-140,000</b>
13	Finance	110,000	
14	Personnel	-250,000	
15	<b>Legal and Advocacy Services</b>	<b>300,000</b>	<b>300,000</b>
16	Office of Public Advocacy	150,000	
17	Public Defender Agency	150,000	
18	*****	*****	*****
19	***** <b>Department of Commerce, Community and Economic Development</b> *****		
20	*****	*****	*****
21	<b>Corporations, Business and</b>	<b>-39,400</b>	<b>-39,400</b>
22	<b>Professional Licensing</b>		
23	Corporations, Business and	-39,400	
24	Professional Licensing		
25	*****	*****	*****
26	***** <b>Department of Corrections</b> *****		
27	*****	*****	*****
28	<b>Recidivism Reduction Grants</b>	<b>-70,700</b>	<b>-70,700</b>
29	Recidivism Reduction Grants	-70,700	
30	*****	*****	*****
31	***** <b>Department of Education and Early Development</b> *****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	<b>K-12 Support</b>	<b>2,000,000</b>	<b>2,000,000</b>	
5	Foundation Program	2,000,000		
6	*****	*****		
7	***** <b>Department of Fish and Game</b> *****			
8	*****	*****		
9	<b>Wildlife Conservation</b>	<b>460,000</b>		<b>460,000</b>
10	Wildlife Conservation	460,000		
11	*****	*****		
12	***** <b>Department of Health and Social Services</b> *****			
13	*****	*****		
14	<b>Children's Services</b>	<b>6,650,000</b>	<b>4,950,000</b>	<b>1,700,000</b>
15	Foster Care Base Rate	2,300,000		
16	Foster Care Special Need	950,000		
17	Subsidized Adoptions &	3,400,000		
18	Guardianship			
19	<b>Departmental Support Services</b>	<b>-101,000</b>		<b>-101,000</b>
20	Administrative Support	-101,000		
21	Services			
22	*****	*****		
23	***** <b>Department of Natural Resources</b> *****			
24	*****	*****		
25	<b>Administration &amp; Support Services</b>	<b>-50,000</b>	<b>-50,000</b>	
26	Commissioner's Office	-50,000		
27	<b>Oil &amp; Gas</b>	<b>-100,000</b>	<b>-100,000</b>	
28	Oil & Gas	-100,000		
29	*****	*****		
30	***** <b>Department of Revenue</b> *****			
31	*****	*****		
32	<b>Taxation and Treasury</b>	<b>9,296,700</b>	<b>-813,000</b>	<b>10,109,700</b>
33	Tax Division	-850,000		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3 Treasury Division	46,700		
4 Alaska Retirement	10,100,000		
5 Management Board Custody			
6 and Management Fees			
7 <b>Alaska Municipal Bond Bank Authority</b>	<b>50,000</b>		<b>50,000</b>
8 AMBBA Operations	50,000		
9	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	160,000
6 1007 Interagency Receipts	-1,500
7 1017 Group Health and Life Benefits Fund	2,050,000
8 1029 Public Employees Retirement Trust Fund	-1,168,500
9 1034 Teachers Retirement Trust Fund	-900,000
10 1042 Judicial Retirement System	-10,000
11 1045 National Guard & Naval Militia Retirement System	30,000
12 *** Total Agency Funding ***	160,000
<b>13 Department of Commerce, Community and Economic Development</b>	
14 1156 Receipt Supported Services	-39,400
15 *** Total Agency Funding ***	-39,400
<b>16 Department of Corrections</b>	
17 1004 Unrestricted General Fund Receipts	-70,700
18 *** Total Agency Funding ***	-70,700
<b>19 Department of Education and Early Development</b>	
20 1066 Public School Trust Fund	2,000,000
21 *** Total Agency Funding ***	2,000,000
<b>22 Department of Fish and Game</b>	
23 1002 Federal Receipts	345,000
24 1108 Statutory Designated Program Receipts	115,000
25 *** Total Agency Funding ***	460,000
<b>26 Department of Health and Social Services</b>	
27 1002 Federal Receipts	1,669,700
28 1003 General Fund Match	1,700,000
29 1004 Unrestricted General Fund Receipts	950,000
30 1005 General Fund/Program Receipts	2,300,000
31 1007 Interagency Receipts	-70,700

1	*** Total Agency Funding ***	6,549,000
2	<b>Department of Natural Resources</b>	
3	1004 Unrestricted General Fund Receipts	-150,000
4	*** Total Agency Funding ***	-150,000
5	<b>Department of Revenue</b>	
6	1004 Unrestricted General Fund Receipts	-850,000
7	1017 Group Health and Life Benefits Fund	25,915,600
8	1029 Public Employees Retirement Trust Fund	-12,046,800
9	1034 Teachers Retirement Trust Fund	-3,767,000
10	1042 Judicial Retirement System	-9,100
11	1045 National Guard & Naval Militia Retirement System	17,000
12	1066 Public School Trust Fund	12,300
13	1104 Alaska Municipal Bond Bank Receipts	50,000
14	1169 Power Cost Equalization Endowment Fund Earnings	24,700
15	*** Total Agency Funding ***	9,346,700
16	<b>* * * * * Total Budget * * * * *</b>	<b>18,255,600</b>

17 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Unrestricted General</b>	
5 1003 General Fund Match	1,700,000
6 1004 Unrestricted General Fund Receipts	39,300
7 *** Total Unrestricted General ***	1,739,300
<b>8 Designated General</b>	
9 1005 General Fund/Program Receipts	2,300,000
10 1066 Public School Trust Fund	2,012,300
11 1156 Receipt Supported Services	-39,400
12 1169 Power Cost Equalization Endowment Fund Earnings	24,700
13 *** Total Designated General ***	4,297,600
<b>14 Other Non-Duplicated</b>	
15 1017 Group Health and Life Benefits Fund	27,965,600
16 1029 Public Employees Retirement Trust Fund	-13,215,300
17 1034 Teachers Retirement Trust Fund	-4,667,000
18 1042 Judicial Retirement System	-19,100
19 1045 National Guard & Naval Militia Retirement System	47,000
20 1104 Alaska Municipal Bond Bank Receipts	50,000
21 1108 Statutory Designated Program Receipts	115,000
22 *** Total Other Non-Duplicated ***	10,276,200
<b>23 Federal Receipts</b>	
24 1002 Federal Receipts	2,014,700
25 *** Total Federal Receipts ***	2,014,700
<b>26 Other Duplicated</b>	
27 1007 Interagency Receipts	-72,200
28 *** Total Other Duplicated ***	-72,200

29 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 10.** DEPARTMENT OF ADMINISTRATION. The sum of \$3,000,000 is  
2 appropriated from the general fund to the Department of Administration, labor relations, for  
3 the purpose of paying costs associated with the Alaska Correctional Officers Association  
4 settlement for the fiscal year ending June 30, 2015.

5 \* **Sec. 11.** DEPARTMENT OF LAW. (a) The sum of \$8,889,900 is appropriated from the  
6 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
7 purpose of paying judgments and settlements against the state for the fiscal year ending  
8 June 30, 2015.

9 (b) The amount necessary, after application of the amount appropriated in (a) of this  
10 section, to pay judgments awarded against the state on or before June 30, 2015, is  
11 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
12 general's office, for the purpose of paying judgments against the state for the fiscal year  
13 ending June 30, 2015.

14 \* **Sec. 12.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
15 unexpended and unobligated balance, estimated to be \$3,403,000, of the appropriation made  
16 in sec. 1, ch. 82, SLA 2006, page 85, lines 9 - 10, as amended by sec. 32(d), ch. 16, SLA 2013  
17 (Department of Transportation and Public Facilities, Corps of Engineers, harbor program) is  
18 reappropriated to the Department of Transportation and Public Facilities for the  
19 Environmental Protection Agency Class V injection well compliance and remediation project.

20 (b) The unexpended and unobligated balance, not to exceed \$2,000,000 of the  
21 estimated balance of \$3,447,682, of the appropriation made in sec. 10, ch. 29, SLA 2008,  
22 page 76, lines 25 - 26 (Department of Transportation and Public Facilities, Glenn Highway rut  
23 repairs - \$11,500,000) is reappropriated to the Department of Transportation and Public  
24 Facilities for the Environmental Protection Agency Class V injection well compliance and  
25 remediation project.

26 (c) The unexpended and unobligated balance, not to exceed \$10,000,000, of the  
27 appropriation made in sec. 4, ch. 30, SLA 2007, page 105, line 27, and allocated on page 109,  
28 lines 25 - 29 (Department of Transportation and Public Facilities, airport improvement  
29 program, Ted Stevens Anchorage International Airport, roads, utilities and grounds  
30 construction and upgrades - \$10,559,362) is reappropriated to the Department of  
31 Transportation and Public Facilities for terminal improvements and a renovation project at the

1 Ted Stevens Anchorage International Airport.

2 (d) The unexpended and unobligated balances, estimated to be a total of \$2,513,100,  
3 of the following appropriations are reappropriated to the Department of Transportation and  
4 Public Facilities for the replacement of the Kalsin Bay maintenance station:

5 (1) sec. 1, ch. 82, SLA 2006, page 84, lines 28 - 29 (Department of  
6 Transportation and Public Facilities, Bragaw to Airport Heights 6-lane - \$3,500,000);

7 (2) sec. 1, ch. 82, SLA 2006, page 85, lines 25 - 27 (Department of  
8 Transportation and Public Facilities, Farmers Loop, Chena Hotsprings multiple use trail -  
9 \$600,000);

10 (3) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,  
11 lines 30 - 31, as amended by sec. 20(u), ch. 30, SLA 2007 (Department of Transportation and  
12 Public Facilities, transportation initiative, Sterling Highway Mackie Lake intersection to  
13 Soldotna rehabilitation and paving - \$4,000,000);

14 (4) sec. 45(d), ch. 5, FSSLA 2011 (Anchorage, updates to the U-Med district  
15 plan, a parking utilization study, and associated costs to manage the planning process);

16 (5) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 134,  
17 lines 25 - 27, as amended by sec. 32(a), ch. 16, SLA 2013 (Department of Transportation and  
18 Public Facilities, construction of sand storage building in the central region).

19 \* **Sec. 13. DEBT AND OTHER OBLIGATIONS.** Section 25(k), ch. 16, SLA 2014, is  
20 amended to read:

21 (k) The sum of \$121,217,970 [\$126,642,396] is appropriated to the  
22 Department of Education and Early Development for state aid for costs of school  
23 construction under AS 14.11.100 for the fiscal year ending June 30, 2015, from the  
24 following sources:

25	General fund	<u>\$ 101,917,970</u>
26		[\$107,342,396]
27	School Fund (AS 43.50.140)	19,300,000

28 \* **Sec. 14. RATIFICATIONS OF CERTAIN EXPENDITURES.** The following  
29 departmental expenditures are ratified to reverse the negative account balances in the Alaska  
30 State Accounting System in the amount listed for the AR number. The appropriations from  
31 which those expenditures were actually paid are amended by increasing those appropriations

1 for the fiscal year ending June 30, 2015, by the amount listed, as follows:

2 Department of Health and Social Services

3	(1) AR 23928-08 Medicaid School Based Admin Claim	\$3,272,240.61
4	(2) AR 23550-09 Senior and Disability Services Medicaid	3,299.38
5	Services	
6	(3) AR 22812-10 Probation Services, Unbudgeted RSA	8,309.80
7	(4) AR 22820-10 Residential Child Care, Unbudgeted RSA	4,122.81
8	(5) AR 23301-10 Health Care Services Medicaid Services	30,067.24
9	(6) AR 23550-10 Senior and Disability Services Medicaid	524,858.88
10	Services	
11	(7) AR 23847-10 Safety and Support Equipment for Public	30,662.63
12	Health Nurses, Probation Officers, and Social Workers	
13	(8) AR 26116-12 Deferred Maintenance, Renovation, Repair,	11,004.00
14	and Equipment	
15	(9) AR 26122-12 Replacement of the Public Health Center	15,224.27
16	and Pioneer Homes Telephone Systems	
17	(10) AR 26123-12 Safety and Support Equipment for Public	11,225.20
18	Health Nurses, Probation Officers, and Social Workers	
19	(11) AR 26220-12 MH Treatment and Recovery Based Special	15,000.00
20	Needs Housing	
21	(12) AR 26347-13 MH Treatment and Recovery Based Special	15,000.00
22	Needs Housing	
23	(13) AR 26117-14 E-Grants	4,587.00
24	(14) AR 26132-14 Denali Commission Grants for Health Care	2,620.80
25	Facility Improvements	
26	(15) AR 26137-14 Master Client Index	280,336.35

27 Judiciary

28	(1) AR 76400-14 Commission on Judicial Conduct	11,000.00
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29 \* **Sec. 15.** ALASKA HOUSING CAPITAL CORPORATION. The unexpended and  
 30 unobligated balance, estimated to be \$750,000, of the appropriation made in sec. 1, ch. 18,  
 31 SLA 2014, page 50, lines 20 - 22, (Department of Education and Early Development, Alaska

1 Digital Teaching Initiative three-year demonstration project - \$4,000,000) is reappropriated to  
2 the Alaska Housing Capital Corporation account.

3 \* **Sec. 16. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
4 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
5 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as  
6 defined in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts  
7 of the Alaska marine highway system fund as defined in AS 19.65.060(a), receipts of the  
8 University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test  
9 fishing operations defined in AS 37.05.146(c)(21), and receipts of the Alaska Aerospace  
10 Corporation that are received during the fiscal year ending June 30, 2016, and that exceed the  
11 amounts appropriated by this Act, are appropriated conditioned on compliance with the  
12 program review provisions of AS 37.07.080(h).

13 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
14 are received during the fiscal year ending June 30, 2016, exceed the amounts appropriated by  
15 this Act, the appropriations from state funds for the affected program shall be reduced by the  
16 excess if the reductions are consistent with applicable federal statutes.

17 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
18 are received during the fiscal year ending June 30, 2016, fall short of the amounts  
19 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
20 in receipts.

21 \* **Sec. 17. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
22 claims for losses and the amounts to be received as recovery for losses are appropriated from  
23 the general fund to the

24 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

25 (2) appropriate state agency to mitigate the loss.

26 \* **Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
27 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special  
28 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by  
29 August 31, 2015, estimated to be \$3,502,626, is appropriated from that fund to the  
30 Department of Commerce, Community, and Economic Development for capital project grants  
31 under the National Petroleum Reserve - Alaska impact grant program to the following

1 municipalities in the amounts stated:

2 MUNICIPALITY	PROJECT	ALLOCATION
3 (1) City of Barrow	Local government operations	\$1,600,000
4 (2) City of Wainwright	Retractable boat ramp	82,500
5 (3) City of Anaktuvuk Pass	General operations and	348,872
6	renovations	
7 (4) City of Atkasuk	Local government and	147,070
8	youth program	
9 (5) City of Nuiqsut	Local government operations	680,352
10	and maintenance	
11 (6) City of Wainwright	Local government operations	473,964
12 (7) City of Nuiqsut	Youth center operations	94,868
13	and maintenance	
14 (8) City of Wainwright	Youth program	22,000
15 (9) City of Wainwright	City park fencing and lighting	53,000

16 \* **Sec. 19.** COMMERCIAL VESSEL PASSENGER TAX ACCOUNT. The unexpended  
 17 and unobligated balances, estimated to be a total of \$1,906,475, of the following  
 18 appropriations are reappropriated to the commercial vessel passenger tax account  
 19 (AS 43.52.230):

20 (1) sec. 4, ch. 15, SLA 2009, page 46, lines 15 - 17 (Wasilla, airport train  
 21 station improvements - \$430,000), estimated balance of \$326,475;

22 (2) sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 47,  
 23 lines 22 - 23 (Department of Transportation and Public Facilities, cruise ship-related projects,  
 24 Homer, Homer Spit pathway - \$2,000,000), estimated balance of \$830,000;

25 (3) sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 48,  
 26 lines 15 - 16, as amended by sec. 41(b), ch. 5, FSSLA 2011 (Department of Transportation  
 27 and Public Facilities, improve the pedestrian environment and access along Hazlet Drive in  
 28 Valdez and adjacent cruise ship dock upland areas and parks, which may include decorative  
 29 street lighting, interpretive signage, trails, benches, landscaping, or other aesthetic amenities),  
 30 estimated balance of \$750,000.

31 \* **Sec. 20.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC

1 DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$330,000 of  
2 the estimated balance of \$12,500,000, of the appropriation made in sec. 4, ch. 5, FSSLA 2011,  
3 page 137, lines 21 - 23 (Department of Commerce, Community, and Economic Development,  
4 AEA, Mount Spurr geothermal project development - \$12,500,000) is reappropriated to the  
5 Alaska Energy Authority for the electrical emergencies program.

6 (b) The unexpended and unobligated balances, not to exceed \$9,512,659, remaining  
7 after the appropriation made in (a) of this section, of the appropriation made in sec. 4, ch. 5,  
8 FSSLA 2011, page 137, lines 21 - 23 (Department of Commerce, Community, and Economic  
9 Development, AEA, Mount Spurr geothermal project development - \$12,500,000) is  
10 reappropriated to the renewable energy grant fund (AS 42.45.045).

11 (c) The sum of \$75,000 is appropriated from the anatomical gift awareness fund  
12 (AS 13.50.160) to the Department of Commerce, Community, and Economic Development  
13 for payment as a grant under AS 37.05.316 to Life Alaska Donor Services for promoting the  
14 donation program described in AS 13.50.150 for the fiscal year ending June 30, 2016.

15 \* **Sec. 21.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
16 unexpended and unobligated balances, estimated to be a total of \$10,867,503, of the  
17 appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on  
18 page 136, lines 17 - 18, as amended by secs. 26(a) and (b), ch. 5, FSSLA 2011, (Department  
19 of Education and Early Development, school construction grant fund, Marshall K-12 school  
20 replacement), and sec. 10, ch. 5, FSSLA 2011, page 149, lines 24 - 25, and allocated on page  
21 149, lines 29 - 32 (Department of Education and Early Development, school construction  
22 grant fund, Kuinerrarmiut Elitnaurviat K-12 school renovation/addition, Quinhagak -  
23 \$28,489,312) are reappropriated to the Department of Education and Early Development for  
24 payment by the Department of Education and Early Development as grants under  
25 AS 14.11.007 to the following recipients in the following amounts:

26 (1) Petersburg School District for boiler repair at the Petersburg Middle/High  
27 School - \$24,565;

28 (2) Yukon-Koyukuk School District for renovation at Andrew K. Demoski K-  
29 12 school - \$10,637,668;

30 (3) Nome City School District for district-wide lighting replacement -  
31 \$192,813;

1 (4) Lower Kuskokwim School District for replacement of boilers at the Bethel  
2 campus - \$2,636,146.

3 (b) If the amount available for reappropriation under (a)(1) - (4) of this section is less  
4 than \$13,491,192, then the reappropriations made by (a)(1) - (4) of this section shall be  
5 reduced in proportion to the amount of the shortfall.

6 \* **Sec. 22.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The  
7 unexpended and unobligated balances, not to exceed \$800,000 of the estimated total balance  
8 of \$3,201,258, of the following appropriations are reappropriated to the oil and hazardous  
9 substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance  
10 release prevention and response fund (AS 46.08.010(a)):

11 (1) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
12 36, lines 6 - 9 (Department of Environmental Conservation, municipal water, sewer and solid  
13 waste matching grant projects, Ketchikan Shoreline Drive water and sewer analysis and  
14 preliminary design - \$140,000);

15 (2) sec. 1, ch. 3, FSSLA 2005, page 53, lines 20 - 22, and allocated on page  
16 54, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewer, and  
17 solid waste matching grant projects, Palmer wastewater treatment plant upgrades phase 3 -  
18 \$250,000);

19 (3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,  
20 lines 13 - 15 (Department of Environmental Conservation, water and wastewater  
21 infrastructure projects, Ketchikan (City of), disinfection by-products reduction project -  
22 \$3,347,500);

23 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 92,  
24 lines 8 - 9 (Department of Environmental Conservation, water and wastewater infrastructure  
25 projects, Sitka, cove lift station replacement - \$155,300);

26 (5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
27 139, lines 23 - 26 (Department of Environmental Conservation, municipal water, sewage, and  
28 solid waste facilities grants, Juneau, East Valley reservoir/Jordan Creek rehabilitation project  
29 - \$419,175);

30 (6) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
31 139, lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and

1 solid waste facilities grants, Juneau, North Douglas sewer expansion phase III - \$1,253,510);

2 (7) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
3 139, line 33, through page 140, line 4 (Department of Environmental Conservation, municipal  
4 water, sewage, and solid waste facilities grants, Kenai, new water transmission main phase II  
5 wellhouse - \$698,625);

6 (8) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
7 140, lines 9 - 11 (Department of Environmental Conservation, municipal water, sewage, and  
8 solid waste facilities grants, Kodiak, ultraviolet secondary water treatment facility -  
9 \$2,060,000);

10 (9) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
11 140, lines 15 - 17 (Department of Environmental Conservation, municipal water, sewage, and  
12 solid waste facilities grants, Palmer, Palmer southwest utility extension phase II -  
13 \$1,766,605);

14 (10) sec. 62, ch. 29, SLA 2008, and allocated on page 222, line 4 (Department  
15 of Environmental Conservation, municipal water, sewage, and solid waste facilities grants,  
16 Juneau, North Douglas sewer expansion phase 3 - \$125,351);

17 (11) sec. 62, ch. 29, SLA 2008, and allocated on page 222, lines 5 - 6  
18 (Department of Environmental Conservation, municipal water, sewage, and solid waste  
19 facilities grants, Juneau, East Valley reservoir/Jordan Creek rehabilitation project - \$41,918);

20 (12) sec. 62, ch. 29, SLA 2008, and allocated on page 222, lines 7 - 8  
21 (Department of Environmental Conservation, municipal water, sewage, and solid waste  
22 facilities grants, Kenai, new water transmission main phase 2 well house - \$279,450);

23 (13) sec. 62, ch. 29, SLA 2008, and allocated on page 222, lines 11 - 12  
24 (Department of Environmental Conservation, municipal water, sewage, and solid waste  
25 facilities grants, Kodiak, ultraviolet secondary water treatment facility - \$824,000);

26 (14) sec. 62, ch. 29, SLA 2008, and allocated on page 222, line 18  
27 (Department of Environmental Conservation, municipal water, sewage, and solid waste  
28 facilities grants, Palmer, southwest utility extension phase 2 - \$706,642);

29 (15) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 6,  
30 lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and solid  
31 waste facilities grants, Anchorage, Girdwood wastewater treatment facility - \$4,182,000);

1 (16) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
2 lines 7 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid  
3 waste facilities grants, Juneau, East Valley reservoir/Jordan Creek rehabilitation project -  
4 \$41,400);

5 (17) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
6 lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid  
7 waste facilities grants, Juneau, North Douglas sewer expansion, phase III - \$123,165);

8 (18) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
9 lines 14 - 16 (Department of Environmental Conservation, municipal water, sewage, and solid  
10 waste facilities grants, Juneau, North Douglas sewer expansion, phase IV - \$1,804,560);

11 (19) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
12 lines 23 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid  
13 waste facilities grants, Kenai, new water transmission mains phase II and wellhouse -  
14 \$2,132,100);

15 (20) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
16 lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and solid  
17 waste facilities grants, Kenai, water treatment plant upgrades, phase III - \$648,945);

18 (21) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
19 line 33, through page 8, line 5 (Department of Environmental Conservation, municipal water,  
20 sewage, and solid waste facilities grants, Ketchikan, Tongass Avenue water and sewer  
21 replacement, phase II - \$1,691,260);

22 (22) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,  
23 lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage, and solid  
24 waste facilities grants, Anchorage, Girdwood wastewater treatment facility - \$4,100,000);

25 (23) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,  
26 lines 14 - 16 (Department of Environmental Conservation, municipal water, sewage, and solid  
27 waste facilities grants, North Slope Borough, Wainwright water and sewer upgrades -  
28 \$3,090,000);

29 (24) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,  
30 lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and solid  
31 waste facilities grants, Petersburg, water treatment upgrades, phase 3 - \$253,697);

1 (25) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page  
2 82, lines 5 - 6 (Department of Environmental Conservation, municipal water, sewage, and  
3 solid waste facilities grants, Ketchikan, water and sewer main replacement - \$2,616,824);

4 (26) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page  
5 82, lines 16 - 17 (Department of Environmental Conservation, municipal water, sewage, and  
6 solid waste facilities grants, Soldotna, well house B reconstruction - \$717,255);

7 (27) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
8 114, lines 5 - 6, as amended by sec. 14(b), ch. 18, SLA 2014 (Department of Environmental  
9 Conservation, municipal water, sewage, and solid waste facilities grants, Haines, Barnett and  
10 Tower Road water tank replacement and infrastructure improvements - \$699,143);

11 (28) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
12 114, lines 15 - 18 (Department of Environmental Conservation, municipal water, sewage, and  
13 solid waste facilities grants, Kodiak, Aleutian homes water and sewer replacement phase 5 -  
14 \$1,339,000);

15 (29) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
16 114, lines 19 - 21 (Department of Environmental Conservation, municipal water, sewage, and  
17 solid waste facilities grants, Kodiak Island Borough, landfill lateral expansion phase 2 -  
18 \$3,090,000).

19 (30) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
20 114, lines 25 - 27 (Department of Environmental Conservation, municipal water, sewage, and  
21 solid waste facilities grants, North Pole, techite sewer main and manholes rehabilitation -  
22 \$2,590,450);

23 (31) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
24 114, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and  
25 solid waste facilities grants, North Slope Borough, Ahgeak Street water and sewer extension -  
26 \$3,090,000)

27 (32) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
28 115, lines 4 - 6 (Department of Environmental Conservation, municipal water, sewage, and  
29 solid waste facilities grants, Sitka, Baranof Street water and sewer replacement - \$1,032,413);

30 (33) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
31 115, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and

1 solid waste facilities grants, Soldotna, Sterling Street water and sewer replacement -  
2 \$377,465).

3 (b) The unexpended and unobligated balances, remaining after the appropriation  
4 made in (a) of this section, of the appropriations listed in (a)(1) - (33) of this section are  
5 reappropriated to the Department of Environmental Conservation for the Naknek sewer  
6 relocation and system upgrade.

7 (c) If the amount available for appropriation under (a) and (b) of this section is less  
8 than \$3,201,258, then the reappropriations made in (a) and (b) of this section shall be reduced  
9 in proportion to the amount of the shortfall.

10 \* **Sec. 23.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 34(a), ch.  
11 18, SLA 2014, is amended to read:

12 (a) The unexpended and unobligated general fund balance, not to exceed  
13 \$462,900 of the estimated balance of \$2,000,000, of the appropriation made in sec.  
14 5(c), ch. 10, SLA 2007 [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]  
15 (Department of Health and Social Services, Fairbanks virology laboratory completion  
16 - \$3,500,000 [REPLACEMENT - \$24,200,000]) is reappropriated to the Department  
17 of Health and Social Services, office of children's services, for safety enhancements to  
18 offices, facilities, and equipment.

19 (b) Section 34(b), ch. 18, SLA 2014, is amended to read:

20 (b) The unexpended and unobligated general fund balance, not to exceed  
21 \$500,000 of the estimated balance of \$2,000,000, of the appropriation made in sec.  
22 5(c), ch. 10, SLA 2007 [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]  
23 (Department of Health and Social Services, Fairbanks virology laboratory completion  
24 - \$3,500,000 [REPLACEMENT - \$24,200,000]) is reappropriated to the Department  
25 of Health and Social Services for an emergency medical services match for the code  
26 blue project.

27 (c) Section 34(c), ch. 18, SLA 2014, is amended to read:

28 (c) The unexpended and unobligated general fund balance, not to exceed  
29 \$80,325 of the estimated balance of \$2,000,000, of the appropriation made in sec. 5(c),  
30 ch. 10, SLA 2007 [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]  
31 (Department of Health and Social Services, Fairbanks virology laboratory completion

1       - \$3,500,000 [REPLACEMENT - \$24,200,000]) is reappropriated to the Department  
2 of Health and Social Services for emergent and emergency projects, deferred  
3 maintenance, renovation, and repair at facilities other than Alaska Pioneers' Homes  
4 and for the purchase of equipment.

5 (d) Section 34(d), ch. 18, SLA 2014, is amended to read:

6           (d) The unexpended and unobligated general fund balance, not to exceed  
7 \$81,060 of the estimated balance of \$2,000,000, of the appropriation made in sec. 5(c),  
8 ch. 10, SLA 2007 [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]  
9 (Department of Health and Social Services, Fairbanks virology laboratory completion  
10 - \$3,500,000 [REPLACEMENT - \$24,200,000]) is reappropriated to the Department  
11 of Health and Social Services for emergent and emergency projects at the Alaska  
12 Pioneers' Homes.

13 (e) Section 34(e), ch. 18, SLA 2014, is amended to read:

14           (e) The unexpended and unobligated general fund balance, after the  
15 appropriations made in (a) - (d) of this section, not to exceed \$850,000 of the  
16 estimated balance of \$2,000,000, of the appropriation made in sec. 5(c), ch. 10, SLA  
17 2007 [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28] (Department of Health  
18 and Social Services, Fairbanks virology laboratory completion - \$3,500,000  
19 [REPLACEMENT - \$24,200,000]) is reappropriated to the Department of Health and  
20 Social Services [COMMERCE, COMMUNITY, AND ECONOMIC  
21 DEVELOPMENT] for payment as a grant [UNDER AS 37.05.315] to the  
22 Municipality of Anchorage for the Alaska domestic violence and sexual assault  
23 intervention program.

24 \* **Sec. 24.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
25 unobligated balance, estimated to be \$1,000,000, of the appropriation made in sec. 1, ch. 17,  
26 SLA 2012, page 125, lines 27 - 28 (Department of Natural Resources, shale oil environmental  
27 data - \$1,000,000) is reappropriated to the Department of Natural Resources for unified  
28 permit automation and document management.

29 \* **Sec. 25.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated  
30 balances, estimated to be a total of \$350,000, of the appropriations made in sec. 1, ch. 135,  
31 SLA 2000, page 18, lines 28 - 29 (Department of Public Safety, video arraignments, phase 1

1 of 2 - \$510,000) and sec. 7, ch. 43, SLA 2010, page 33, lines 10 - 12 (Department of Public  
2 Safety, video judicial conference arraignment study - \$100,000) are reappropriated to the  
3 Department of Public Safety for state trooper video equipment and storage.

4 \* **Sec. 26.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
5 unexpended and unobligated general fund balance, not to exceed \$10,000,000 of the estimated  
6 balance of \$22,000,000, of the appropriation made in sec. 7, ch. 17, SLA 2012, page 166,  
7 lines 24 - 27 (Department of Military and Veterans' Affairs, Alaska Aerospace Corporation  
8 construction of new medium lift launch pad - \$30,000,000) is reappropriated to the  
9 Department of Transportation and Public Facilities for Alaska marine highway system vessel  
10 overhaul and rehabilitation.

11 \* **Sec. 27.** HOUSE DISTRICTS 29 - 31. The unexpended and unobligated balance,  
12 estimated to be \$530,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 121,  
13 lines 12 - 13 (Department of Labor and Workforce Development, Third Avenue dormitory  
14 replacement - \$16,075,000) is reappropriated to the Department of Labor and Workforce  
15 Development for the refreshment of technology at the Alaska Vocational Technical Center.

16 \* **Sec. 28.** HOUSE DISTRICTS 33 - 36. The unexpended and unobligated balance, not to  
17 exceed \$250,000 of the estimated balance of \$500,000, of the appropriation made in sec.  
18 30(8), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Coffman  
19 Cove/Wrangell/Petersburg ferries and ferry facilities - \$2,500,000) is reappropriated to the  
20 Department of Commerce, Community, and Economic Development for payment as a grant  
21 under AS 37.05.316 to the Inter-Island Ferry Authority for operating costs for daily service  
22 between Ketchikan and Prince of Wales Island for the fiscal years ending June 30, 2016, and  
23 June 30, 2017.

24 \* **Sec. 29.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund  
25 balances, estimated to be a total of \$900,000, of the appropriations made in sec. 1, ch. 16,  
26 SLA 2014, page 41, line 26 (Office of the Governor, commissions/special offices -  
27 \$2,550,700), sec. 1, ch. 16, SLA 2014, page 41, line 28 (Office of the Governor, executive  
28 operations - \$18,581,600), sec. 1, ch. 16, SLA 2014, page 42, lines 8 - 9 (Office of the  
29 Governor, Office of the Governor state facilities rent - \$1,171,800), sec. 1, ch. 16, SLA 2014,  
30 page 42, line 13 (Office of the Governor, office of management and budget - \$2,682,800), and  
31 sec. 1, ch. 16, SLA 2014, page 42, line 16 (Office of the Governor, elections - \$7,762,000) are

1 reappropriated to the Office of the Governor for Arctic policy leadership and economic  
 2 development projects, including oil and gas development.

3 \* **Sec. 30.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The  
 4 unexpended and unobligated balance, estimated to be \$211,401, of the appropriation made in  
 5 sec. 1, ch. 18, SLA 2014, page 80, lines 5 - 6 (Legislature, Alaska Arctic Policy Commission -  
 6 \$403,272) is reappropriated to the Alaska Legislature, Legislative Council, council and  
 7 subcommittees, Senate Special Committee on the Arctic, for work conducted in the Twenty-  
 8 Ninth Alaska State Legislature for the fiscal years ending June 30, 2015, and June 30, 2016.

9 \* **Sec. 31.** SHARED TAXES AND FEES. (a) Section 31(a), ch. 16, SLA 2014, is amended  
 10 to read:

11 (a) The amount necessary to refund to local governments and other entities  
 12 their share of taxes and fees collected in the listed fiscal years under the following  
 13 programs is appropriated from the general fund to the Department of Revenue for  
 14 payment to local governments and other entities in the fiscal year ending June 30,  
 15 2015:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2014	\$25,400,000
Fishery resource landing tax (AS 43.77)	2014	6,700,000
[AVIATION FUEL TAX (AS 43.40.010)	2015	200,000]
Electric and telephone cooperative tax (AS 10.25.570)	2015	4,100,000
Liquor license fee (AS 04.11)	2015	900,000
Cost recovery fisheries (AS 16.10.455)	2015	1,500,000

25 (b) Section 31, ch. 16, SLA 2014, is amended by adding a new subsection to read:

26 (c) The amount necessary, estimated to be \$200,000, to refund to local  
 27 governments their share of an aviation fuel tax or surcharge under AS 43.40 for the  
 28 fiscal year ending June 30, 2015, is appropriated from the proceeds of the aviation fuel  
 29 tax or surcharge levied under AS 43.40 to the Department of Revenue for that  
 30 purpose.

31 \* **Sec. 32.** ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and

1 unobligated balance, remaining after the appropriations made in sec. 20(a) and (b) of this Act,  
2 of the appropriation made in sec. 4, ch. 5, FSSLA 2011, page 137, lines 21 - 23 (Department  
3 of Commerce, Community, and Economic Development, AEA, Mount Spurr geothermal  
4 project development - \$12,500,000) is reappropriated to the Alaska Housing Capital  
5 Corporation account.

6 (b) The unexpended and unobligated general fund balance, estimated to be  
7 \$22,000,000, after the appropriation made in sec. 26 of this Act, of the appropriation made in  
8 sec. 7, ch. 17, SLA 2012, page 166, lines 24 - 27 (Department of Military and Veterans'  
9 Affairs, Alaska Aerospace Corporation construction of new medium lift launch pad -  
10 \$30,000,000) is reappropriated to the Alaska Housing Capital Corporation account.

11 (c) The unexpended and unobligated balance, estimated to be \$45,000,000, of the  
12 appropriation made in sec. 26(b), ch. 16, SLA 2013 (Department of Commerce, Community,  
13 and Economic Development, Alaska Industrial Development and Export Authority, advance  
14 the use of North Slope natural gas for a liquefied natural gas production and distribution  
15 system) is reappropriated to the Alaska Housing Capital Corporation account.

16 (d) The unexpended and unobligated balance, estimated to be \$500,000, after the  
17 appropriation made in sec. 28 of this Act, of the appropriation made in sec. 30(8), ch. 159,  
18 SLA 2004 (Department of Transportation and Public Facilities, Coffman  
19 Cove/Wrangell/Petersburg ferries and ferry facilities - \$2,500,000) is reappropriated to the  
20 Alaska Housing Capital Corporation account.

21 (e) The unexpended and unobligated general fund balances, estimated to be a total of  
22 \$33,921,337, of the following appropriations are reappropriated to the Alaska Housing  
23 Capital Corporation account:

24 (1) sec. 1, ch. 61, SLA 2001, page 20, lines 31 - 32 (Department of Military  
25 and Veterans' Affairs, Bethel readiness center planning and design - \$750,000), estimated  
26 balance of \$97,500;

27 (2) sec. 1, ch. 61, SLA 2001, page 25, lines 14 - 15 (Department of  
28 Transportation and Public Facilities, safety inspection of state owned high risk facilities -  
29 \$200,000), estimated balance of \$82,648;

30 (3) sec. 75(b), ch. 1, SSSLA 2002 (Department of Transportation and Public  
31 Facilities, installation of a prototype weather station in a severe high altitude location known

1 to generate avalanches in Eagle River), estimated balance of \$50,000;

2 (4) sec. 1, ch. 82, SLA 2003, page 35, lines 11 - 13 (Department of  
3 Transportation and Public Facilities, facilities deferred maintenance and critical repairs -  
4 \$800,000), estimated balance of \$4,635;

5 (5) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines  
6 13 - 14 (Department of Transportation and Public Facilities, statewide federal programs,  
7 highway safety grants program - \$1,885,000), estimated balance of \$30,974;

8 (6) sec. 1, ch. 3, FSSLA 2005, page 59, lines 9 - 11 (Department of Military  
9 and Veterans' Affairs, Military Youth Academy dining facility renovation and repair -  
10 \$225,000), estimated balance of \$40,500;

11 (7) sec. 1, ch. 3, FSSLA 2005, page 67, lines 3 - 5 (Department of  
12 Transportation and Public Facilities, Corps of Engineers, harbors program construction -  
13 \$2,600,000), estimated balance of \$980;

14 (8) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
15 97, line 26 (Department of Transportation and Public Facilities, congestion, mitigation and  
16 safety initiative, Dowling Road East - \$19,000,000), estimated balance of \$349,759;

17 (9) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
18 97, line 31, through page 98, line 3 (Department of Transportation and Public Facilities,  
19 congestion, mitigation and safety initiative, Fairbanks, Cartright Road extension -  
20 \$3,650,000), estimated balance of \$268,649;

21 (10) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
22 98, lines 10 - 11 (Department of Transportation and Public Facilities, congestion, mitigation  
23 and safety initiative, Glenn Highway corridor - \$30,500,000), estimated balance of \$106,269;

24 (11) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
25 98, lines 23 - 26 (Department of Transportation and Public Facilities, congestion, mitigation  
26 and safety initiative, Matanuska-Susitna Borough, upgrade Old Glenn Highway, Plumley  
27 Road to City of Palmer - \$6,000,000), estimated balance of \$3,383;

28 (12) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
29 98, lines 30 - 32 (Department of Transportation and Public Facilities, congestion, mitigation  
30 and safety initiative, Sitka, Rocky Guitierrez Airport access improvements - \$3,500,000),  
31 estimated balance of \$70,855;

1 (13) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
2 99, lines 4 - 7 (Department of Transportation and Public Facilities, congestion, mitigation and  
3 safety initiative, Veteran's Memorial Highway/Eagle River High School traffic control and  
4 turn lanes - \$650,000), estimated balance of \$250,000;

5 (14) sec. 1, ch. 82, SLA 2006, page 71, lines 16 - 18 (Department of Fish and  
6 Game, Mendenhall wetlands accreted lands purchase - \$80,000), estimated balance of  
7 \$80,000;

8 (15) sec. 1, ch. 82, SLA 2006, page 73, lines 22 - 23 (Department of Health  
9 and Social Services, Ketchikan Pioneer Home roof replacement - \$532,000), estimated  
10 balance of \$7,673;

11 (16) sec. 1, ch. 82, SLA 2006, page 74, lines 3 - 4 (Department of Health and  
12 Social Services, revenue management and cost allocation system - \$471,600), estimated  
13 balance of \$10,000;

14 (17) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20 (Department of  
15 Transportation and Public Facilities, Togiak dust and break-up control - \$500,000), estimated  
16 balance of \$135,951;

17 (18) sec. 1, ch. 82, SLA 2006, page 87, lines 21 - 22 (Department of  
18 Transportation and Public Facilities, Vine Road intersection, Parks Highway - \$500,000),  
19 estimated balance of \$3,710;

20 (19) sec. 1, ch. 82, SLA 2006, page 87, lines 23 - 24 (Department of  
21 Transportation and Public Facilities, Wasilla substandard road repairs - \$1,000,000),  
22 estimated balance of \$44,153;

23 (20) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,  
24 lines 7 - 8 (Department of Transportation and Public Facilities, transportation initiative, Parks  
25 Highway (MP 185-192) - \$2,500,000), estimated balance of \$265,675;

26 (21) sec. 1, ch. 30, SLA 2007, page 78, line 33, through page 79, line 5  
27 (Department of Transportation and Public Facilities, Parks Highway and Vine Road  
28 intersection, traffic signal installation - \$350,000), estimated balance of \$58,613;

29 (22) sec. 4, ch. 30, SLA 2007, page 99, lines 23 - 24 (Department of Natural  
30 Resources, petroleum systems integrity office contracts - \$500,000), estimated balance of  
31 \$227,900;

1 (23) sec. 29(2), ch. 30, SLA 2007 (insurance claims, appropriate state agency  
2 to mitigate the loss), estimated balance of \$60,000;

3 (24) sec. 42(i), ch. 30, SLA 2007 (Department of Transportation and Public  
4 Facilities, grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road, and  
5 Sterling Highway from Mackie Lake intersection to Soldotna), estimated balance of  
6 \$974,787;

7 (25) sec. 7, ch. 29, SLA 2008, page 17, lines 25 - 28 (Southeast Conference,  
8 Kake-Petersburg intertie permitting, design, and construction - \$500,000);

9 (26) sec. 7, ch. 29, SLA 2008, page 19, lines 10 - 13 (Anchorage, 11th Avenue  
10 road upgrade, Muldoon Road to Boston Street - \$500,000);

11 (27) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11 (Department of  
12 Administration, AOGCC reservoir depletion studies prior to major gas sales - \$1,500,000),  
13 estimated balance of \$1,200,000;

14 (28) sec. 10, ch. 29, SLA 2008, page 33, lines 7 - 8, and allocated on page 34,  
15 lines 4 - 6 (Department of Administration, facility deferred maintenance, state museum  
16 deferred maintenance project - \$100,000), estimated balance of \$4,529;

17 (29) sec. 10, ch. 29, SLA 2008, page 61, lines 11 - 12 (Port Heiden, grader and  
18 dozer - \$300,000), estimated balance of \$10,599;

19 (30) sec. 10, ch. 29, SLA 2008, page 62, lines 3 - 4 (Unalaska, geothermal  
20 exploration - \$1,500,000);

21 (31) sec. 10, ch. 29, SLA 2008, page 62, lines 27 - 28 (Karluk, playground  
22 equipment - \$25,000);

23 (32) sec. 10, ch. 29, SLA 2008, page 69, lines 22 - 23, and allocated on page  
24 69, lines 29 - 33 (Department of Military and Veterans' Affairs, statewide facility deferred  
25 maintenance, Alcantra armory (Wasilla), roof replacement and painting, security installation,  
26 and equipment - \$1,370,000), estimated balance of \$51,303;

27 (33) sec. 10, ch. 29, SLA 2008, page 77, lines 14 - 16 (Department of  
28 Transportation and Public Facilities, Kalifornsky Beach Road, pedestrian pathway -  
29 \$1,100,000), estimated balance of \$216,265;

30 (34) sec. 10, ch. 29, SLA 2008, page 79, lines 3 - 4 (Department of  
31 Transportation and Public Facilities, surfacing materials - \$1,000,000), estimated balance of

1 \$2,748;

2 (35) sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7, as amended by sec. 37(c) -  
3 (j), ch. 17, SLA 2012, (Department of Transportation and Public Facilities, Tustumena Lake,  
4 Crooked Creek and Johnson Lake Roads paving), estimated balance of \$135,574;

5 (36) sec. 13, ch. 29, SLA 2008, page 89, lines 23 - 26 (Alaska Native Tribal  
6 Health Consortium, Anchorage long term care facility - \$7,500,000);

7 (37) sec. 13, ch. 29, SLA 2008, page 103, lines 3 - 4 (Akiak, Village Police  
8 Safety Building - \$400,000);

9 (38) sec. 13, ch. 29, SLA 2008, page 127, lines 27 - 29 (Larsen Bay, repair  
10 and resurface of existing community roads - \$100,000), estimated balance of \$81,058;

11 (39) sec. 13, ch. 29, SLA 2008, page 132, lines 14 - 16 (Teller, Teller  
12 community health clinic completion - \$210,000), estimated balance of \$37,625;

13 (40) sec. 13, ch. 29, SLA 2008, page 158, lines 21 - 22, as amended by sec.  
14 14(b), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, bridge repair  
15 and upgrade - \$49,600), estimated balance of \$29,416;

16 (41) sec. 13, ch. 29, SLA 2008, page 159, lines 23 - 25 (Department of  
17 Transportation and Public Facilities, sidewalk snow removal equipment for state roads -  
18 \$1,250,840), estimated balance of \$49,743;

19 (42) sec. 1(a), ch. 1, 4SSLA 2008 (Alaska Gasline Inducement Act  
20 reimbursement fund, natural gas pipeline project construction inducement under  
21 AS 43.90.110(a)(1) - \$30,000,000);

22 (43) sec. 14(d), ch. 15, SLA 2009 (Alaska Gasline Inducement Act  
23 reimbursement fund, natural gas pipeline project construction inducement under  
24 AS 43.90.110(a)(1) - \$15,000,000);

25 (44) sec. 7, ch. 43, SLA 2010, page 18, lines 12 - 14 (Department of  
26 Administration, Alaska Public Offices Commission electronic filing system - \$600,000),  
27 estimated balance of \$79,906;

28 (45) sec. 7, ch. 43, SLA 2010, page 19, lines 30 - 32 (Department of  
29 Commerce, Community, and Economic Development, Denali Commission federal-state  
30 partnership grant - \$3,000,000), estimated balance of \$1,360,000;

31 (46) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,

1 lines 30 - 32 (Department of Environmental Conservation, municipal water, sewage, and solid  
2 waste facilities grants, Ketchikan, Baranof reservoir replacement - \$1,968,330);

3 (47) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,  
4 lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and solid  
5 waste facilities grants, Petersburg, water treatment upgrades, phase 3 - \$253,697);

6 (48) sec. 10, ch. 43, SLA 2010, page 64, lines 24 - 26 (Anchorage, Arctic  
7 Boulevard Chester Creek flooding - \$150,000), estimated balance of \$44,311;

8 (49) sec. 10, ch. 43, SLA 2010, page 65, lines 25 - 27 (Anchorage, Begich  
9 Middle School lighting for track and field - \$200,000);

10 (50) sec. 10, ch. 43, SLA 2010, page 66, lines 5 - 7 (Anchorage, Birch Road  
11 rut repair, Abbot Road to O'Malley Road - \$100,000), estimated balance of \$7,259;

12 (51) sec. 10, ch. 43, SLA 2010, page 69, lines 9 - 11 (Anchorage, Creekside  
13 Park Elementary sidewalk repairs - \$6,200);

14 (52) sec. 10, ch. 43, SLA 2010, page 71, lines 25 - 27 (Anchorage,  
15 Goldenview Middle School cabinet installation - \$15,000), estimated balance of \$3,983;

16 (53) sec. 10, ch. 43, SLA 2010, page 72, lines 12 - 14 (Anchorage, Huffman  
17 Road subdrain extension - \$50,000), estimated balance of \$49,000;

18 (54) sec. 10, ch. 43, SLA 2010, page 74, line 33, through page 75, line 5  
19 (Anchorage, Lake Otis Parkway at Abbott Loop Elementary School flashing lights - \$75,000),  
20 estimated balance of \$19,384;

21 (55) sec. 10, ch. 43, SLA 2010, page 75, lines 6 - 10 (Anchorage, Lake Otis  
22 Parkway pedestrian safety, 20th Avenue to Northern Lights Boulevard - \$250,000), estimated  
23 balance of \$79,890;

24 (56) sec. 10, ch. 43, SLA 2010, page 75, lines 22 - 24 (Anchorage, Meadow  
25 Street to Petersburg Street drainage - \$1,620,000);

26 (57) sec. 10, ch. 43, SLA 2010, page 80, lines 15 - 17 (Anchorage, Rainbow  
27 Avenue drainage, east of Gregory Road - \$50,000), estimated balance of \$4,874;

28 (58) sec. 10, ch. 43, SLA 2010, page 82, lines 20 - 22 (Anchorage, Stellar  
29 Secondary School computer lab wiring - \$20,000);

30 (59) sec. 10, ch. 43, SLA 2010, page 86, lines 24 - 25 (Angoon, barge landing  
31 - \$150,000);

- 1 (60) sec. 10, ch. 43, SLA 2010, page 86, line 29 (Angoon, fire truck -  
2 \$200,000);
- 3 (61) sec. 10, ch. 43, SLA 2010, page 108, lines 8 - 9 (Wasilla, Lake Lucille  
4 improvements - \$125,000), estimated balance of a \$32,160;
- 5 (62) sec. 10, ch. 43, SLA 2010, page 111, lines 7 - 9 (Manley Hot Springs,  
6 new health clinic project - \$150,000), estimated balance of \$57,877;
- 7 (63) sec. 13, ch. 43, SLA 2010, page 116, lines 16 - 19 (Alaska Disabled  
8 Veterans Sports Program, Inc., state participation grant - \$100,000), estimated balance of  
9 \$34,295;
- 10 (64) sec. 13, ch. 43, SLA 2010, page 116, lines 26 - 30 (Alaska Fire Chiefs  
11 Association, Inc., Alaska marine firefighter training for land-based firefighters - \$150,000);
- 12 (65) sec. 13, ch. 43, SLA 2010, page 124, lines 17 - 21 (Catholic Community  
13 Service, Inc., Bring the Kids Home Program site acquisition and building design - \$125,000);
- 14 (66) sec. 13, ch. 43, SLA 2010, page 134, lines 15 - 18 (Juneau Housing Trust,  
15 Inc., 20th Century Theater affordable housing project - \$55,000);
- 16 (67) sec. 13, ch. 43, SLA 2010, page 141, lines 17 - 20 (Southeast Alaska  
17 Guidance Association, Eagle Valley training center repair and maintenance - \$57,000),  
18 estimated balance of \$2,143;
- 19 (68) sec. 23(a), ch. 43, SLA 2010 (Alaska Gasline Inducement Act  
20 reimbursement fund, natural gas pipeline project construction inducement under  
21 AS 43.90.110(a)(1) - \$140,000,000);
- 22 (69) sec. 46(f), ch. 43, SLA 2010 (Wasilla, improvements to Swanson Avenue  
23 and Nelson Avenue);
- 24 (70) sec. 1, ch. 5, FSSLA 2011, page 17, lines 7 - 9, as amended by secs. 39(j)  
25 - (l), ch. 18, SLA 2014 (Anchorage, Mountain Air Road Hillside Drive extension);
- 26 (71) sec. 1, ch. 5, FSSLA 2011, page 33, lines 23 - 24 (Kaltag, new clinic  
27 match funding - \$150,000);
- 28 (72) sec. 1, ch. 5, FSSLA 2011, page 43, lines 29 - 30 (Wasilla, airport access  
29 road - \$3,100,000);
- 30 (73) sec. 1, ch. 5, FSSLA 2011, page 84, lines 25 - 27 (Department of Health  
31 and Social Services, electronic benefit transfer system equipment - \$50,000), estimated

1 balance of \$30,087;

2 (74) sec. 1, ch. 5, FSSLA 2011, page 87, lines 30 - 32 (Department of Military  
3 and Veterans' Affairs, catastrophic disaster response planning and equipment - \$4,980,000),  
4 estimated balance of \$929,251;

5 (75) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,  
6 lines 20 - 22 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs  
7 deferred maintenance projects, Fort Richardson, Camp Carroll armory deferred maintenance -  
8 \$1,090,000), estimated balance of \$175,000;

9 (76) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,  
10 lines 32 - 33 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs  
11 deferred maintenance projects, Kotzebue armory deferred maintenance - \$55,000), estimated  
12 balance of \$55,000;

13 (77) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,  
14 lines 3 - 4 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs  
15 deferred maintenance projects, Koyukuk armory deferred maintenance - \$40,000), estimated  
16 balance of \$10,000;

17 (78) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,  
18 lines 9 - 10 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs  
19 deferred maintenance projects, Nome armory deferred maintenance - \$950,000), estimated  
20 balance of \$18,517;

21 (79) sec. 1, ch. 5, FSSLA 2011, page 101, lines 15 - 17, and allocated on page  
22 101, lines 21 - 24 (Department of Transportation and Public Facilities, Alaska marine  
23 highway system, Ward Cove lay-up improvements, feasibility study, joint moorage facility  
24 for AMHS ferries and NOAA research vessels - \$500,000), estimated balance of \$1,155;

25 (80) sec. 13, ch. 5, FSSLA 2011, page 154, lines 18 - 20 (Department of  
26 Transportation and Public Facilities, Ketchikan, court office building elevators controls -  
27 \$120,000), estimated balance of \$47,114;

28 (81) sec. 19(a), ch. 5, FSSLA 2011 (Alaska Gasline Inducement Act  
29 reimbursement fund, natural gas pipeline project construction inducement under  
30 AS 43.90.110(a)(1) - \$60,000,000);

31 (82) sec. 35(f), ch. 5, FSSLA 2011 (Department of Transportation and Public

1 Facilities, Johns Road upgrade and reconstruction from Klatt Road to High View Drive),  
2 estimated balance of \$189,172;

3 (83) sec. 1, ch. 17, SLA 2012, page 28, lines 16 - 19 (Ketchikan Gateway  
4 Borough, South Tongass Volunteer Fire Department emergency generator - \$234,000);

5 (84) sec. 1, ch. 17, SLA 2012, page 29, lines 17 - 19 (Kotzebue, Cape  
6 Blossom Road and deep water port - \$4,600,000), estimated balance of \$4,100,000;

7 (85) sec. 1, ch. 17, SLA 2012, page 39, lines 12 - 14 (Soldotna, police  
8 building roof replacement - \$325,000);

9 (86) sec. 1, ch. 17, SLA 2012, page 76, lines 9 - 13 (Catholic Community  
10 Service, Bring the Kids Home Program site acquisition and building design - \$300,000);

11 (87) sec. 1, ch. 17, SLA 2012, page 87, lines 20 - 23 (Hydaburg Cooperative  
12 Association, Hydaburg harbor clean up and search and rescue vessel - \$818,682);

13 (88) sec. 1, ch. 17, SLA 2012, page 122, lines 17 - 18 (Department of Military  
14 and Veterans' Affairs, statewide emergency food supplies - \$4,860,000), estimated balance of  
15 \$4,860,000;

16 (89) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
17 122, lines 24 - 25 (Department of Military and Veterans' Affairs, deferred maintenance,  
18 renewal, repair and equipment, Bethel armory deferred maintenance - \$340,000), estimated  
19 balance of \$60,000;

20 (90) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
21 123, lines 6 - 7 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,  
22 repair and equipment, Juneau armory deferred maintenance - \$514,500), estimated balance of  
23 \$56,904;

24 (91) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
25 123, lines 8 - 9 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,  
26 repair and equipment, Kenai armory deferred maintenance - \$20,000), estimated balance of  
27 \$10,000;

28 (92) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
29 123, lines 12 - 13 (Department of Military and Veterans' Affairs, deferred maintenance,  
30 renewal, repair and equipment, Kodiak armory deferred maintenance - \$20,000), estimated  
31 balance of \$10,000;

1 (93) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
2 123, lines 16 - 17 (Department of Military and Veterans' Affairs, deferred maintenance,  
3 renewal, repair and equipment, Wrangell armory deferred maintenance - \$125,000), estimated  
4 balance of \$62,500;

5 (94) sec. 1, ch. 17, SLA 2012, page 132, lines 12 - 15 (Department of  
6 Transportation and Public Facilities, Anchorage, Johns Road and Klatt Road intersection  
7 design and build - \$4,000,000), estimated balance of \$1,800,000;

8 (95) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page  
9 136, lines 3 - 4 (Department of Transportation and Public Facilities, municipal harbor facility  
10 grant fund, Seward, Seward harbor - \$1,180,000), estimated balance of \$13,849;

11 (96) sec. 15(a), ch. 17, SLA 2012 (Alaska Gasline Inducement Act  
12 reimbursement fund, natural gas pipeline project construction inducement under  
13 AS 43.90.110(a)(1) - \$60,000,000);

14 (97) sec. 27(c), ch. 17, SLA 2012 (Department of Transportation and Public  
15 Facilities, replacement of the Seward Highway maintenance station), estimated balance of  
16 \$23,624;

17 (98) sec. 32(c), ch. 17, SLA 2012 (Alaska Railroad Corporation, Tanana River  
18 bridge access for military training grounds and river training), estimated balance of  
19 \$1,000,000;

20 (99) sec. 1, ch. 16, SLA 2013, page 66, lines 24 - 26 (Department of Health  
21 and Social Services, transitional housing apartment renovation - \$65,000), estimated balance  
22 of \$65,000;

23 (100) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page  
24 69, lines 27 - 28 (Department of Military and Veterans' Affairs, Army Guard facilities  
25 projects, Alcantra, design and site planning - \$60,000), estimated balance of \$60,000;

26 (101) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page  
27 69, lines 32 - 33 (Department of Military and Veterans' Affairs, Army Guard facilities  
28 projects, Delta Junction, readiness center - \$500,000), estimated balance of \$500,000;

29 (102) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page  
30 70, lines 3 - 4 (Department of Military and Veterans' Affairs, Army Guard facilities projects,  
31 Dillingham, readiness center - \$500,000), estimated balance of \$500,000;

1 (103) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page  
2 70, lines 7 - 8 (Department of Military and Veterans' Affairs, Army Guard facilities projects,  
3 Fairbanks, design new readiness center - \$650,000), estimated balance of \$650,000;

4 (104) sec. 21(a), ch. 16, SLA 2013 (Alaska Gasline Inducement Act  
5 reimbursement fund, natural gas pipeline project construction inducement under  
6 AS 43.90.110(a)(1) - \$25,000,000);

7 (105) sec. 1, ch. 18, SLA 2014, page 50, lines 20 - 22 (Department of  
8 Education and Early Development, Alaska digital teaching initiative three-year demonstration  
9 project - \$4,000,000);

10 (106) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines  
11 6 - 8 (Department of Military and Veterans' Affairs, armory facilities projects, Joint Base  
12 Elmendorf Richardson facilities projects - \$2,350,000), estimated balance of \$120,000;

13 (107) sec. 18(b), ch. 18, SLA 2014 (Department of Military and Veterans'  
14 Affairs, covered storage for the 168th Wing at Eielson Air Force Base), estimated balance of  
15 \$195,000.

16 \* **Sec. 33. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) If the unrestricted state  
17 revenue available for appropriation in fiscal year 2015 is insufficient to cover the general fund  
18 appropriations that take effect in fiscal year 2015, the amount necessary to balance revenue  
19 and general fund appropriations is appropriated to the general fund from the budget reserve  
20 fund (art. IX, sec. 17, Constitution of the State of Alaska).

21 (b) If the unrestricted state revenue available for appropriation in fiscal year 2016 is  
22 insufficient to cover the general fund appropriations that take effect in fiscal year 2016, the  
23 amount necessary to balance revenue and general fund appropriations is appropriated to the  
24 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
25 Alaska).

26 (c) The unrestricted interest earned on investment of general fund balances for the  
27 fiscal years ending June 30, 2015, and June 30, 2016, is appropriated to the budget reserve  
28 fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this  
29 subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of  
30 the State of Alaska) for any lost earnings caused by use of the fund's balance to permit  
31 expenditure of operating and capital appropriations in the fiscal years ending June 30, 2015,

1 and June 30, 2016, in anticipation of receiving unrestricted general fund revenue.

2 (d) The appropriations made in (a) and (b) of this section are made under art. IX, sec.  
3 17(c), Constitution of the State of Alaska.

4 \* **Sec. 34. REPEALS.** (a) Section 28(f), ch. 16, SLA 2014, is repealed.

5 (b) Sections 32(c) and 32(d), ch. 18, SLA 2014, are repealed.

6 (c) Section 4, ch. 5, FSSLA 2011, page 127, lines 23 - 26, and allocated on page 129,  
7 line 33, through page 130, line 4, is repealed.

8 \* **Sec. 35. LAPSE.** (a) The appropriations made in secs. 12, 17(2), 18, 20(a), 21, 22(b), 24 -  
9 27, and 29 of this Act are for capital projects and lapse under AS 37.25.020.

10 (b) The appropriations made in secs. 15, 17(1), 19, 20(b), 22(a), and 32 of this Act are  
11 for the capitalization of funds and do not lapse.

12 (c) The unexpended and unobligated balances, estimated to be a total of \$1,075,000,  
13 of the appropriations made in secs. 16(a) and (c), ch. 16, SLA 2013, lapse into the general  
14 fund on April 19, 2015.

15 \* **Sec. 36.** Sections 10 - 15, 34, and 35(c) of this Act take effect April 19, 2015.

16 \* **Sec. 37.** Sections 19, 20(a), 20(b), 21 - 32, 33(a), and 33(c) of this Act take effect June 30,  
17 2015.

18 \* **Sec. 38.** Except as provided in secs. 36 and 37 of this Act, this Act takes effect July 1,  
19 2015.

# 2015 SENATE FINANCE COMMITTEE VOTE SHEET

DATE: 9/9/15

Amendment: 2

MEMBER

Favor

Oppose

SEN. KELLY		✓
SEN. BISHOP		✓
SEN. DUNLEAVY		✓
SEN. HOFFMAN		✓
SEN. MICCICHE		✓
SEN. OLSON	✓	
SEN. MACKINNON		✓

YEA

1

NAY

6

FAILED

## AMENDMENT

**Offered in:** Senate Finance  
**To:** SB26

**By:** Senator Olson

Amendment #2

**Agency:**  
Commerce, Community, and Economic Development

**Project:**  
Northwest Arctic Borough – Kivalina Evacuation and Access Road (HD 40)

**Amount:**  
\$2,500,000

**Funding Source:**  
General Funds (fund code 1104)

### **Explanation:**

Kivalina is a traditional village lying precariously on a low-lying barrier island between the Chukchi Sea and Kivalina Lagoon. The community of Kivalina will have to be relocated due to significant erosion. In recent years, the fall storms hit before the shore ice has formed leaving the shorefront unprotected and resulting in unprecedented erosion. Each year it seems that the storms and the erosion get worse. In the interim, a series of mitigation measures have been constructed to protect the community to the extent possible, but the community is still not safe and the erosion is still occurring. A state study on climate change and a federal study on erosion both recognized the serious erosion issues the Kivalina community faces.

Currently, the only way to leave the village is by plane or boat. Both of these means of escape would be dangerous, if not impossible, during a large ocean storm. Compounding the situation is the fact that the community is in a remote area making it difficult if not impossible for outside help to reach the community in time for a successful rescue mission. The community must have a way to safely evacuate on their own, the evacuation road meets this need. Funding for this project is time sensitive: Kivalina has had three emergency evacuations in the past five years, two to the school for local sheltering and one out of the village entirely.

The community has identified high ground near Kisimigiuktuk Hill for the construction of a new school. The site is approximately eight miles inland from the existing community. There is currently no road access to the new school site which will obviously be needed. The proposed road will serve as both an evacuation road and as an access road to the new school from the village. The US Army Corps of Engineers has done some initial field work and testing of the soil. DOWL has recently been hired to provide project management services. Work by both entities will continue next summer, listed below are some of the milestones already achieved on this project:

- 2005 Kivalina Evacuation Road Feasibility Study.
- 2010 Kivalina Consensus Building Project.
- 2012 \$2.5 Million Legislative Request Awarded.
- 2013 Community Selects Location for Lagoon Crossing.
- 2014 Kivalina Reconnaissance Study Complete.
- 2014 Alternatives and Chosen Route Identified.
- 2014 Causeway Field work, Corps of Engineers.
- 2014 \$4,600,400 Kivalina School Construction Grant Fund.
- 2014 Project Management Services Contract Awarded to DOWL.

This continued funding will provide for the work to continue on the design and permitting of the road.

An evacuation road is necessary to ensure the safety of our Kivalina residents. This request is clearly a life, health and safety issue.

# 2015 SENATE FINANCE COMMITTEE VOTE SHEET

DATE: 4/9/15

Amendment: conceptual amendment 3

MEMBER

Favor

Oppose

SEN. OLSON		✓
SEN. MACKINNON		✓
SEN. BISHOP		✓
SEN. DUNLEAVY	✓	
SEN. HOFFMAN		✓
SEN. MICCICHE		✓
SEN. KELLY		✓

YEA

1

NAY

4

# 2015 SENATE FINANCE COMMITTEE VOTE SHEET

DATE: 4/9/15

Amendment: Conceptual Amendment 5

MEMBER

Favor

Oppose

SEN. MICCICHE		✓
SEN. OLSON		✓
SEN. KELLY		✓
SEN. BISHOP		✓
SEN. DUNLEAVY	✓	
SEN. HOFFMAN		✓
SEN. MACKINNON		✓

YEA

1

NAY

6

# LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES  
LEGISLATIVE AFFAIRS AGENCY  
STATE OF ALASKA

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Juneau, Alaska 99801-1182  
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## MEMORANDUM

April 9, 2015

**SUBJECT:** Kivalina school construction (Work Order No. 29-LS0870)

**TO:** Senator Anna MacKinnon  
Attn: Laura Pierre

**FROM:** Kate S. Glover *KSG*  
Legislative Counsel

Megan A. Wallace *M.A. Wallace*  
Legislative Counsel

As a result of yesterday's meeting with you, the Attorney General, the Commissioner of Education, representatives of the Department of Law, and Senators Olson and Dunleavy, you have asked for a legal opinion regarding the legislature's obligation to fund school construction in Kivalina stemming from the consent decree in *Kasayulie v. State*, 3AN-97-3782 CIV (Sept. 1, 1999). It is our understanding that you, and other senators, are concerned that an appropriation may be premature since the school construction project in Kivalina is still in planning stages, and the total cost of the project is unknown.<sup>1</sup> You have also provided us with correspondence between Commissioner Hanley and Citizens for the Educational Advancement of Alaska's Children (CEAAC), and asked whether the letters change the state's obligations in any way. Specifically, you would like to know 1) whether the state is committed to funding a school, and if so, where; 2) whether the state is committed to funding a road as a result of the letters; 3) whether there is a limit to the state's liability in terms of the total cost of the project; and 4) how the legislature can limit the state's liability going forward, through language in the budget.

Note, as a preliminary matter, that the consent decree specifically provides that the parties cannot bind the legislature. The consent decree binds the state, through the Department of Education and Early Development (the department) and the attorney general. Therefore, this memo discusses the consent decree in terms of the state's obligations. The legislature must decide, however, whether to appropriate the funds necessary to meet those obligations.

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<sup>1</sup> The legislature has appropriated money to the project in the past. See HCS CSSB 46(FIN), sec. 10 (2011) (2011 capital budget). The governor vetoed the appropriation. The appropriation by the legislature was made contingent on the community of Kivalina moving to a permanent location where the "new school can safely be constructed."

The state's obligation with respect to school construction

The *Kasayulie* consent decree sets out the state's obligation with respect to the Kivalina school. Under the consent decree, the state agreed to include in the governor's capital budget for FY 2015 two school construction projects, including the "Kivalina K-12 school renovation/addition." (Consent decree, p. 6.) The consent decree is slightly ambiguous in this regard, however, because although it states that the appropriation is to be included in the FY 2015 capital budget, the appropriation need not be effective until July 1, 2015. (*Id.*) Generally capital appropriations with a July 1, 2015, effective date will be contained in this session's FY 2016 capital budget. The Kivalina K-12 school construction project was not included in the FY 2015 capital budget.

The consent decree requires that the state include the "Kivalina K-12 school renovation/addition" in the governor's proposed capital appropriations budget bill. (*Id.*) The consent decree also provides that "if the Legislature declines to fund, or places contingencies on the Kivalina school project because of concerns about erosion or viability of the school site, the lack of funding or contingencies will have no effect on the settlement, and cannot be used by plaintiffs to reopen the litigation." (*Id.*) The governor has included two Kivalina appropriations in the FY 2016 capital budget -- \$2.5 million for the Kivalina Evacuation and Access Road, and \$4.6 million for the "Kivalina K-12 Replacement School - Kasayulie" under AS 14.11.005 (school construction grant fund). (*See* SB 26.)

You have asked whether the legislature is required to fund Kivalina new school construction, or renovations on the existing site. The express terms of the consent decree distinguish between school replacement and school renovation. The consent decree specifically requires the state to fund "Kivalina K-12 school renovation/addition" while it requires the legislature to fund "Kwethluk K-12 school replacement." Further, under the consent decree, the legislature can decline to fund the Kivalina K-12 school project if it has concerns about erosion or viability of the existing school site. The language does not, on its face, require the legislature to fund a new school if it finds the existing school site is not viable. One of the contingencies the legislature could place on school construction funding, however, might be that the school must be moved to a different location that addresses concerns related to erosion.

As discussed later in this memo, the department's November 2013 Capital Improvement Project process (2013 CIP), a document specifically referenced in the consent decree, lists a Kivalina replacement school, rather than a Kivalina renovation. A court may view this as reflecting a modification of the parties' agreement, since this document appears to be incorporated in the consent decree. In that case, the state may be bound to providing for a replacement school, as approved by the commissioner. We would have expected, however, that if this document were actually intended to modify the terms of the consent decree that the parties would have specifically said so.

In construing the terms of a consent decree, a court will attempt

to enforce the reasonable expectations of the parties. In determining the intent of the parties, the court looks to the written contract as well as extrinsic evidence regarding the parties' intent at the time the contract was made. The parties' expectations are assessed by examining the language used in the contract, case law interpreting similar language, and relevant extrinsic evidence, including the subsequent conduct of the parties.<sup>[2]</sup>

Given the contingencies tied to the Kivalina school reconstruction, a court may be willing to consider extrinsic evidence of the parties' intent at the time the consent decree was entered. We do not have the facts available to know what extrinsic evidence a court may consider, but it is possible that, at the time the consent decree was entered, the parties' "reasonable expectations" were that the state would fund either renovations or a new school for Kivalina, consistent with its constitutional obligations to establish and maintain a system of public education open to all.<sup>3</sup> The 2013 CIP could also be considered as relevant "subsequent conduct of the parties" to the extent that it provides evidence of the parties' understanding at the time that they signed the consent decree.

If the legislature declines to fund a Kivalina school replacement, it should make the reasons for not funding the construction explicit. A resolution may be an appropriate way to make these concerns clear.

The correspondence you forwarded to us between Commissioner Hanley and CEAAC does not alter the terms of the consent decree. To the best of our knowledge, only the consent decree has been filed with the court, and the court probably would not find that the letters altered the terms of the consent decree. The letters from CEAAC appear to be a clear statement of CEAAC's current position, however, and indicate that CEAAC is likely to reopen the litigation if the FY 2016 budget does not include at least incremental funding for new school construction. Under the terms of the consent decree, one way to avoid litigation is to decline to fund the Kivalina project because of concerns of erosion or viability of the school site -- including the new school site. Failure to appropriate any funding does not, however, resolve the state's constitutional obligations.

#### The state's obligation to fund a road

The consent decree does not include any reference to a road for the Kivalina school. It may be that, at the time of the litigation, the renovation plan for the school included a road. However, since the consent decree provides for a "renovation/addition" of the Kivalina K-12 school, it seems unlikely that a road was considered a part of the project at

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<sup>2</sup> *Hertz v. State*, 203 P.3d 663, 669 (Alaska 2010).

<sup>3</sup> Art. VII, sec. 1, Constitution of the State of Alaska.

the time the consent decree was entered. Under the consent decree, the state does not have an obligation to fund a road for the Kivalina school.

You have also asked whether the letters between Commissioner Hanley and CEAAC create an obligation for the state to fund a road for the Kivalina school. In our opinion, they do not. As discussed above, the consent decree determines the obligations of the state with respect to the *Kasayulie* litigation. Although other evidence, including the subsequent conduct of the parties, can be relevant to determining the parties' reasonable expectations, it is the parties' reasonable expectations at the time the consent decree was entered that are relevant. The correspondence between Commissioner Hanley and CEAAC is not contemporaneous with the consent decree, and the statements about construction of a road do not appear to be consistent with the parties' expectations at the time the consent decree was entered.

On the other hand, while the consent decree sets forth the state's obligations under the *Kasayulie* litigation, the January 7, 2015, letter from CEAAC, offers "to enter into a compromise that will allow the State of Alaska to fund the Kivalina school in installments rather than appropriating the entire amount this year. CEAAC will not reopen the *Kasayulie* litigation before July 1, 2016, subject to [the outlined conditions.]" Commissioner Hanley's March 3, 2015, letter to CEAAC states that he gives "approval of the incremental approach of funding the Kivalina project outlined [in the January 7, 2015,] letter." He also notes, however, that he cannot bind the current or future legislatures. Arguably, a court could consider CEAAC's letter a new settlement offer, and Commissioner Hanley's March 3, 2015, letter as acceptance of that offer. If that is the case, the terms of the January 7, 2015 CEAAC letter may be binding on the state, subject to judicial approval. While the January 7, 2015, letter references the need for a road, the conditions required to stay reopening of litigation until July 1, 2016, do not include a condition that the state fund a road. *See* CEAAC January 7, 2015, letter, p. 2. Nevertheless, if it is CEAAC's position that the funding for a road is needed, and the state refuses to fund a road, CEAAC may wish to reopen the litigation regardless of the state's position.

As noted above, the letters appear to be a statement of CEAAC's current position, and indicate that CEAAC views the road and school as one project, and may reopen the litigation if the state does not include road funding in this year's budget. At yesterday's meeting, Commissioner Hanley stated his belief that the letters do not obligate the state to fund a road. The Commissioner is in a better position to judge the intent of the parties in the discussions surrounding the letters. The letters from CEAAC are clear in their reference to the road, and the cost of that road. The road is described as an integral part of the school project, and also as an evacuation route for the community. If CEAAC reopens the litigation, and the court finds that the state is required to fund construction of a new school, a court may agree that the road is a necessary part of the project, as a school is of limited use if there is not access to the school. As discussed above, however, it is not clear that the state is obligated to fund a new school under the terms of the consent decree or the recent correspondence.

Is there a limit to the state's liability?

You have also asked whether the state's monetary obligation is limited. The consent decree provides a monetary limit to the extent of the state's liability. It specifies that the "[a]mount of appropriation" for the Kivalina K-12 school renovation/addition is "to be determined by the Department of Education and Early Development's November 2013 Capital Improvement Project process . . . ." In that document, the department does not include a Kivalina renovation/addition project, but does include a Kivalina replacement school, with a state share of \$43,237,399.00.<sup>4</sup> Under the terms of the consent decree, if the legislature appropriates the \$43,237,399 for a replacement school for Kivalina in the budget, effective July 1, 2015, the legislature will likely meet the state's obligations under the consent decree.

Because the consent decree specifically provides that the amount of the appropriation would be determined through the 2013 CIP process, the consent decree places the risk of a project that exceeds the budget on Kivalina. If the project exceeds the costs estimated in the 2013 CIP, the state may not be required to provide additional funding. If the legislature takes this approach, the state will have met its obligations and CEAAC would not have a strong argument for reopening the litigation.

Limiting liability through the budget

You have also asked us to address whether the legislature could include intent language in the budget to limit its liability if the cost for the school project increases in the future, or intent language indicating that the legislature will not fund the Kivalina school this year, because the project is not ready, but intends to fulfill the state's obligations next year, if the legislature's concerns are met. Including this language in the budget is probably not appropriate, as this may violate the confinement clause of the Constitution of the State of Alaska.<sup>5</sup> If the state wishes to alter the terms of the consent decree

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<sup>4</sup> <http://education.alaska.gov/facilities/initial/FY15ConstructionList.pdf>.

<sup>5</sup> Art. II, sec. 13, Constitution of the State of Alaska. Under art. II, sec. 13, Constitution of the State of Alaska, "bills for appropriations shall be confined to appropriations." The legislature's power to attach intent or qualifying language to an appropriation has significant limits. In *Alaska Legislative Council v. Knowles*, 21 P.3d 367 (Alaska 2001), the Alaska Supreme Court established a five-part test for substantive contingencies related to appropriations:

[T]he qualifying language must be the minimum necessary to explain the Legislature's intent regarding how the money appropriated is to be spent. It must not administer the program of expenditures. It must not enact law or amend existing law. It must not extend beyond the life of the

Senator Anna MacKinnon

April 9, 2015

Page 6

because it does not believe the project is ready for funding, the legislature should work with the department and the attorney general's office to encourage the attorney general's office to negotiate new terms in a consent decree. Note, however, that the legislature has an obligation, independent of the consent decree, to "establish and maintain a system of public schools open to all children of the State."<sup>6</sup> If the legislature wishes to change the terms of the consent decree, the legislature should be prepared to offer an alternative that would adequately meet the educational needs of the children of Kivalina.

Another option discussed at the meeting is to appropriate the full amount of funding in the FY 2016 budget, but to appropriate that money to a fund, rather than appropriating it directly to the Northwest Arctic Borough School District. In our opinion, this would satisfy the state's obligation under the terms of the consent decree and the constitution. The money could be appropriated to the department for construction of the Kivalina K-12 replacement school, and the department could continue to work with the school district and the village to finalize plans for school construction. A potential problem with this solution, however, is that funds in the capital budget would lapse if "substantial, ongoing work on the project" has not "begun within five years after the effective date of the appropriation."<sup>7</sup> The unexpended balances of the fund could also be reappropriated in subsequent years. CEAAC may not find this solution acceptable for that reason. On the other hand, given the uncertainty of future legislative appropriations under any circumstances, CEAAC may be willing to accept this solution. You may wish to discuss this proposal further with the Attorney General and the department.

If we may be of further assistance, please advise.

KSG:lnd  
15-325.lnd

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appropriation. Finally, the language must be germane, that is appropriate, to an appropriations bill.

*Id.* at 377. Language that falls outside this standard is unenforceable because it violates the confinement clause of the Constitution of the State of Alaska.

<sup>6</sup> Art. VII, sec. 1, Constitution of the State of Alaska. In constitutional terms, the state has some flexibility to use boarding, correspondence, or other programs to provide education in rural areas of the State. *Molly Hootch, et al., v. Alaska State-Operated School System, et al.*, 536 P.2d 793 (Alaska 1975) (settled on remand for consideration of equal protection claims).

<sup>7</sup> AS 37.25.020.

*Adopted  
4/8/15*

29-GS1781\N  
Martin  
4/7/15

**CS FOR SENATE BILL NO. 26(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations, including capital appropriations,  
2 supplemental appropriations, reappropriations, and other appropriations; making  
3 appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c),  
4 Constitution of the State of Alaska, from the constitutional budget reserve fund; and  
5 providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		
***** <b>Department of Administration</b> *****			
	*****		
10	General Services Public Building Fund	3,000,000	3,000,000
11	Buildings Deferred Maintenance (HD 1-		
12	40)		
13	*****	*****	
***** <b>Department of Commerce, Community and Economic Development</b> *****			
15	*****	*****	
16	Community Block Grants (HD 1-40)	6,060,000	60,000
17	<b>Alaska Energy Authority - Round VIII</b>	<b>11,512,659</b>	<b>11,512,659</b>
18	<b>Renewable Energy Project Grants (AS</b>		
19	<b>42.45.045)</b>		
20	Angoon Low-Income Housing	240,592	
21	Pellet District Heat (HD		
22	35)		
23	Southeast Island School	832,635	
24	District Wood Boilers (HD		
25	35)		
26	Hoonah Biomass District	45,000	
27	Heating Loop (HD 35)		
28	Bethel Heat Recovery	645,613	
29	Assessment & Conceptual		
30	Design (HD 38)		
31	Sand Point Excess Wind	307,120	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Utilization (HD 37)			
4	Hydaburg Schools Wood Fired	620,977		
5	Boiler Project (HD 36)			
6	Lepquinum Center Ground	3,445,040		
7	Source Heat Pump (HD 36)			
8	Scammon Bay Community	756,335		
9	Facilities Heat Recovery			
10	(HD 39)			
11	St. Mary's-Pitka's Point	4,348,540		
12	Wind (HD 39)			
13	Wood Boiler for the Native	270,807		
14	Village of Tazlina (HD 6)			
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	<b>Major Maintenance Grant Fund (AS</b>		<b>2,623,689</b>	<b>2,623,689</b>
19	<b>14.11.007)</b>			
20	School District Major	2,623,689		
21	Maintenance Grants (HD 1-			
22	40)			
23	*****		*****	
24	***** Department of Environmental Conservation *****			
25	*****		*****	
26	Drinking Water Capitalization Grant -		2,526,300	2,526,300
27	Subsidy Funding (HD 1-40)			
28	<b>Village Safe Water and Wastewater</b>		<b>51,500,000</b>	<b>8,750,000</b>
29	<b>Infrastructure Projects</b>			<b>42,750,000</b>
30	First Time Service Projects	30,900,000		
31	(HD 1-40)			
32	Expansion, Upgrade, and	20,600,000		
33	Replacement of Existing			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Service (HD 1-40)			
4	<b>Municipal Water, Sewage, and Solid</b>		7,587,347	7,587,347
5	<b>Waste Facilities Grants (AS 46.03.030)</b>			
6	Juneau - Water Treatment	3,090,000		
7	Improvements, Phase II (HD			
8	33-34)			
9	Homer - Water Storage and	1,980,254		
10	Distribution Improvements			
11	(HD 31)			
12	North Pole - Sewer	2,018,800		
13	Improvements, Phase III (HD			
14	3)			
15	Naknek - Sewer Relocation	498,293		
16	and System Upgrade (HD 37)			
17		*****	*****	
18		*****	*****	
19		*****	*****	
20	Kenai Peninsula Aquatic Ecosystem		8,175,000	8,175,000
21	Restoration (HD 29-31)			
22	Shooting Range Deferred Maintenance		500,000	500,000
23	(HD 1-40)			
24	Sport Fish Recreational Boating and		3,000,000	750,000
25	Angler Access (HD 1-40)			2,250,000
26	Wildlife Management, Research and		12,250,000	500,000
27	Hunting Access (HD 1-40)			11,750,000
28		*****	*****	
29		*****	*****	
30		*****	*****	
31	Emergency Medical Services Match for		500,000	500,000
32	Code Blue Project (HD 1-40)			
33		*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	<b>***** Department of Military and Veterans Affairs *****</b>		
4	*****	*****	
5	Army Guard Facilities Projects (HD 15)	15,150,000	15,150,000
6	Deferred Maintenance, Renewal, Repair	11,622,200	11,622,200
7	and Equipment (HD 1-40)		
8	State Homeland Security Grant Programs	4,500,000	4,500,000
9	(HD 1-40)		
10	*****	*****	
11	<b>***** Department of Natural Resources *****</b>		
12	*****	*****	
13	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
14	Federal Program (HD 1-40)		
15	Coastal Impact Assistance Program	5,000,000	5,000,000
16	Funds (HD 6)		
17	Cook Inlet Oil and Gas Resources and	800,000	400,000
18	Statewide Energy Database (HD 1-40)		400,000
19	Cooperative Water Resource Program	2,500,000	2,500,000
20	Pass-through to USGS for Stream Gaging		
21	Projects (HD 1-40)		
22	Federal and Local Government Funded	1,800,000	1,800,000
23	Forest Resource and Fire Program		
24	Projects (HD 1-40)		
25	National Historic Preservation Fund	800,000	150,000
26	(HD 1-40)		650,000
27	National Recreational Trails Federal	1,700,000	200,000
28	Grant Program (HD 1-40)		1,500,000
29	Upgrade and Repair of Critical Volcano	500,000	500,000
30	Monitoring Instruments (HD 1-40)		
31	*****	*****	
32	<b>***** Department of Public Safety *****</b>		
33	*****	*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Marine Fisheries Patrol Improvements	1,200,000		1,200,000
4	(HD 1-40)			
5	*****	*****		
6	***** Department of Revenue *****			
7	*****	*****		
8	<b>Alaska Housing Finance Corporation</b>			
9	Affordable Housing Development Program	22,400,000		22,400,000
10	(HD 12-28)			
11	Cold Climate Housing Research Center	500,000	500,000	
12	(CCHRC) (HD 1-40)			
13	Competitive Grants for Public Housing	1,100,000	350,000	750,000
14	(HD 1-40)			
15	Federal and Other Competitive Grants	4,500,000	1,500,000	3,000,000
16	(HD 1-40)			
17	Housing and Urban Development Capital	2,500,000		2,500,000
18	Fund Program (HD 1-40)			
19	Housing and Urban Development Federal	4,500,000	750,000	3,750,000
20	HOME Grant (HD 1-40)			
21	Rental Assistance for Victims -	1,500,000	1,500,000	
22	Empowering Choice Housing Program			
23	(ECHP) (HD 1-40)			
24	Teacher, Health and Public Safety	1,950,000	1,950,000	
25	Professionals Housing (HD 1-40)			
26	Weatherization Program (HD 1-40)	7,100,000	5,600,000	1,500,000
27	*****	*****		
28	***** Department of Transportation and Public Facilities *****			
29	*****	*****		
30	Adak Airport Maintenance and	742,800		742,800
31	Operations (HD 37)			
32	Capital Improvement Program Equipment	5,000,000		5,000,000
33	Replacement (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Deferred Maintenance, Renewal, Repair	5,000,000	5,000,000	
4	and Equipment (HD 1-40)			
5	Public and Community Transportation	750,000	750,000	
6	Systems Support (HD 1-40)			
7	State Equipment Fleet Replacement (HD	15,000,000		15,000,000
8	1-40)			
9	<b>Municipal Harbor Facility Grant Fund</b>	<b>4,497,000</b>	<b>4,497,000</b>	
10	<b>(AS 29.60.800)</b>			
11	Ketchikan - Hole-in-the-	655,000		
12	Wall SBH (HD 36)			
13	Sitka - Crescent Harbor (HD	2,500,000		
14	35)			
15	Seward - Seward Harbor (HD	1,342,000		
16	29)			
17	<b>Federal Program Match</b>	<b>62,900,000</b>	<b>62,900,000</b>	
18	Federal-Aid Aviation State	11,700,000		
19	Match (HD 1-40)			
20	Federal-Aid Highway State	50,000,000		
21	Match (HD 1-40)			
22	Other Federal Program Match	1,200,000		
23	(HD 1-40)			
24	<b>Airport Improvement Program</b>	<b>137,047,105</b>		<b>137,047,105</b>
25	Alaska International	5,000,000		
26	Airport System -			
27	Contingency Funds (HD 1-40)			
28	Ambler - Airport	2,500,000		
29	Improvements (HD 40)			
30	Bethel - Airport	1,650,000		
31	Improvements (HD 38)			
32	Fairbanks International	27,000		
33	Airport - Advanced Project			



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Gambell Airport Pavement	9,500,000	
4	Rehabilitation and Lighting		
5	Replacement (HD 39)		
6	Hooper Bay - Airport	3,200,000	
7	Improvements and Snow		
8	Removal Equipment Building		
9	(HD 39)		
10	Hughes - Airport	6,300,000	
11	Improvements (HD 40)		
12	Kwigillingok - Airport	1,600,000	
13	improvements & Snow Removal		
14	Equipment Building (HD 38)		
15	Statewide - Aviation	18,000,000	
16	Preconstruction (HD 1-40)		
17	Statewide - Aviation	500,000	
18	Systems Plan Update (HD 1-		
19	40)		
20	Statewide - Various	6,000,000	
21	Airports Minor Surface		
22	Improvements (HD 1-40)		
23	Statewide - Various	12,000,000	
24	Airports Snow Removal, ADA		
25	and Safety Equipment (HD 1-		
26	40)		
27	Talkeetna - Airport	1,300,000	
28	Improvements (HD 10)		
29	Ted Stevens Anchorage	604,713	
30	International Airport -		
31	Advanced Project Design and		
32	Planning (HD 12-28)		
33	Ted Stevens Anchorage	26,946,860	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	International Airport -			
4	Airfield Pavement			
5	Reconstruction and			
6	Maintenance (HD 12-28)			
7	Ted Stevens Anchorage	763,848		
8	International Airport -			
9	Annual Improvements (HD 12-			
10	28)			
11	Ted Stevens Anchorage	106,090		
12	International Airport -			
13	Environmental Projects (HD			
14	12-28)			
15	Ted Stevens Anchorage	4,880,140		
16	International Airport -			
17	Equipment (HD 12-28)			
18	Ted Stevens Anchorage	1,166,990		
19	International Airport -			
20	Facility Improvements,			
21	Renovations and Upgrades			
22	(HD 12-28)			
23	Ted Stevens Anchorage	1,018,464		
24	International Airport -			
25	Information Technology			
26	Improvements (HD 12-28)			
27	Yakutat - Airport Runway,	10,000,000		
28	Taxiway and Apron			
29	Rehabilitation (HD 32)			
30	<b>Surface Transportation Program</b>	<b>924,520,000</b>		<b>924,520,000</b>
31	Alaska Highway -	11,000,000		
32	Rehabilitation and			
33	Reconstruction (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Alaska Historic Roads	750,000		
4	Implementation (HD 1-40)			
5	Alaska Marine Highway	1,700,000		
6	System - Auke Bay Stern			
7	Berth Modification and			
8	Improvements (HD 34)			
9	Alaska Marine Highway	1,000,000		
10	System - Construct / Lease			
11	/ Purchase Ferryboats and			
12	Terminals (HD 1-40)			
13	Alaska Marine Highway	10,000,000		
14	System - Ferry Vessel			
15	Refurbishment (HD 1-40)			
16	Alaska Marine Highway	150,000		
17	System - Fleet Condition			
18	Survey Update (HD 1-40)			
19	Alaska Marine Highway	3,500,000		
20	System - Gustavus Ferry			
21	Terminal Modifications (HD			
22	33)			
23	Alaska Marine Highway	1,000,000		
24	System - Ketchikan Ferry			
25	Terminal Improvements (HD			
26	36)			
27	Alaska Marine Highway	34,000,000		
28	System - M/V Matanuska			
29	Repower and Ship Systems			
30	Upgrade (HD 1-40)			
31	Alaska Marine Highway	1,000,000		
32	System - System-Wide Anode			
33	Replacement (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Alaska Marine Highway	4,000,000		
4	System - Tenakee Ferry			
5	Terminal Improvements (HD			
6	35)			
7	Alaska Marine Highway	2,000,000		
8	System - Wastewater			
9	Treatment System Upgrades			
10	(HD 1-40)			
11	Aleknagik - Wood River	7,500,000		
12	Bridge (HD 37)			
13	American Association of	200,000		
14	State Highway and			
15	Transportation Officials			
16	Technical Programs Support			
17	(HD 1-40)			
18	Anchorage - Principal	15,000,000		
19	Arterial Pavement			
20	Resurfacing and ADA			
21	Compliance (HD 12-28)			
22	Anchorage Metropolitan Area	32,000,000		
23	Transportation Solutions			
24	(AMATS) Projects, Flexible			
25	(HD 12-28)			
26	Barrow - Ahkovak Street	7,500,000		
27	Upgrade (HD 40)			
28	Kotzebue - Cape Blossom	33,000,000		
29	Road (HD 40)			
30	Central Region Parks	50,000,000		
31	Highway - Rehabilitation			
32	and Reconstruction (HD 7-			
33	31)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Chiniak Highway - Erosion	5,500,000	
4	Response (HD 32)		
5	Cultural and Historic	200,000	
6	Resource Evaluation		
7	Streamlining (HD 1-40)		
8	Dalton Highway -	5,000,000	
9	Rehabilitation and		
10	Reconstruction (HD 1-40)		
11	Fairbanks - Airport Way	3,500,000	
12	(West) Improvements (HD 1-		
13	5)		
14	Fairbanks Metropolitan Area	10,000,000	
15	Transportation System		
16	(FMATS) Projects, Flexible		
17	(HD 1-5)		
18	Geographic Information	3,000,000	
19	System (GIS) Development		
20	(IWAYS) (HD 1-40)		
21	Glenn Highway -	45,000,000	
22	Rehabilitation and		
23	Reconstruction (HD 1-40)		
24	Gustavus - Repair or	400,000	
25	Replace Rink Creek Bridge		
26	(HD 33)		
27	Highway Performance	300,000	
28	Monitoring System (HPMS)		
29	Reporting (HD 1-40)		
30	Inter-Island Ferry	250,000	
31	Authority - Vessel		
32	Refurbishment (HD 36)		
33	Juneau - Egan Drive and	1,000,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Riverside Drive			
4	Intersection Improvements			
5	(HD 34)			
6	Juneau - Glacier Highway	4,000,000		
7	Rehabilitation and			
8	Reconstruction (HD 34)			
9	Juneau - Industrial	3,000,000		
10	Boulevard Widening and			
11	Sidewalks (HD 34)			
12	Kenai - Beaver Loop Road	2,000,000		
13	Improvement and Pedestrian			
14	Pathway (HD 30)			
15	Kenai - Kenai Spur Road	5,200,000		
16	Improvements (HD 30)			
17	Ketchikan - Front, Mill,	8,000,000		
18	and Stedman Street			
19	Reconstruction (HD 36)			
20	Ketchikan - Replacement of	7,000,000		
21	Water Street Trestle No. 2			
22	(HD 36)			
23	Ketchikan - Tongass Highway	33,000,000		
24	Rehabilitation and			
25	Reconstruction (HD 36)			
26	National Highway System and	155,220,000		
27	Non-National Highway System			
28	Pavement and Bridge			
29	Reconstruction and			
30	Refurbishment (HD 1-40)			
31	National Highway System	20,000,000		
32	Modernization (HD 1-40)			
33	Northern Region - Winter	500,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Trail Markings (HD 1-40)			
4	Northern Region Parks	65,000,000		
5	Highway - Rehabilitation			
6	and Reconstruction (HD 1-			
7	40)			
8	Office of History and	500,000		
9	Archeology - Alaska			
10	Heritage Resources Survey/			
11	Integrated Business System			
12	Development (HD 1-40)			
13	Richardson Highway -	25,000,000		
14	Rehabilitation and			
15	Reconstruction (HD 1-40)			
16	Seward - Road Improvements	800,000		
17	(HD 29)			
18	Seward Highway -	90,000,000		
19	Rehabilitation and			
20	Reconstruction (HD 1-40)			
21	Southeast Areawide -	1,000,000		
22	Americans with Disabilities			
23	Act (ADA) Improvements (HD			
24	33-36)			
25	Statewide - Civil Rights	400,000		
26	Program (HD 1-40)			
27	Statewide - Congestion	10,000,000		
28	Mitigation and Air Quality			
29	(CMAQ) Projects (HD 1-40)			
30	Statewide - Federal Lands	10,000,000		
31	Access Projects (HD 1-40)			
32	Statewide - Highway Data	3,500,000		
33	Equipment Acquisition and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Installation (HD 1-40)			
4	Statewide - Highway Fuel	100,000		
5	Tax Enforcement (HD 1-40)			
6	Statewide - Highway Safety	60,000,000		
7	Improvement Program (HSIP)			
8	(HD 1-40)			
9	Statewide - Intelligent	6,500,000		
10	Transportation Systems			
11	Implementation Plan (IWAYS)			
12	(HD 1-40)			
13	Statewide - National	750,000		
14	Highway Institute and			
15	Transit Institute Training			
16	(HD 1-40)			
17	Statewide - Research	3,000,000		
18	Program (HD 1-40)			
19	Statewide - Road Weather	3,000,000		
20	Information System (RWIS)			
21	(HD 1-40)			
22	Statewide - Roadway Data	2,000,000		
23	Collection (HD 1-40)			
24	Statewide - Urban Planning	2,000,000		
25	Program (HD 1-40)			
26	Sterling Highway -	35,000,000		
27	Rehabilitation and			
28	Reconstruction (HD 1-40)			
29	Surface Transportation	65,000,000		
30	Preconstruction (HD 1-40)			
31	Tok Cutoff Highway -	12,000,000		
32	Rehabilitation and			
33	Reconstruction (HD 6)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Whittier Tunnel -	1,600,000	
4	Maintenance and Operations		
5	(HD 9)		
6	<b>Statewide Federal Programs</b>	<b>91,500,000</b>	<b>91,500,000</b>
7	Cooperative Reimbursable	17,000,000	
8	Projects (HD 1-40)		
9	Federal Contingency	25,000,000	
10	Projects (HD 1-40)		
11	Federal Emergency Projects	10,000,000	
12	(HD 1-40)		
13	Federal Transit	10,000,000	
14	Administration Grants (HD		
15	1-40)		
16	Highway Safety Grants	8,000,000	
17	Program (HD 1-40)		
18	Statewide Safety Program	21,500,000	
19	(HD 1-40)		
20	*****	*****	
21	***** <b>University of Alaska</b> *****		
22	*****	*****	
23	Deferred Maintenance, Renewal, Repair	3,000,000	3,000,000
24	and Equipment (HD 1-40)		
25	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
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4 <b>Department of Administration</b>	
5 1147 Public Building Fund	3,000,000
6 *** Total Agency Funding ***	3,000,000

7 <b>Department of Commerce, Community and Economic Development</b>	
8 1002 Federal Receipts	6,000,000
9 1003 General Fund Match	60,000
10 1210 Renewable Energy Grant Fund	11,512,659
11 *** Total Agency Funding ***	17,572,659

12 <b>Department of Education and Early Development</b>	
13 1004 Unrestricted General Fund Receipts	1,311,036
14 1140 Alaska Industrial Development and Export Authority Dividend	1,312,653
15 *** Total Agency Funding ***	2,623,689

16 <b>Department of Environmental Conservation</b>	
17 1002 Federal Receipts	42,250,000
18 1100 Alaska Drinking Water Fund	2,526,300
19 1108 Statutory Designated Program Receipts	500,000
20 1140 Alaska Industrial Development and Export Authority Dividend	16,337,347
21 *** Total Agency Funding ***	61,613,647

22 <b>Department of Fish and Game</b>	
23 1002 Federal Receipts	13,875,000
24 1003 General Fund Match	1,250,000
25 1018 Exxon Valdez Oil Spill Trust--Civil	8,175,000
26 1024 Fish and Game Fund	125,000
27 1108 Statutory Designated Program Receipts	500,000
28 *** Total Agency Funding ***	23,925,000

29 <b>Department of Health and Social Services</b>	
30 1003 General Fund Match	500,000
31 *** Total Agency Funding ***	500,000

1	<b>Department of Military and Veterans Affairs</b>	
2	1002 Federal Receipts	31,272,200
3	*** Total Agency Funding ***	31,272,200
4	<b>Department of Natural Resources</b>	
5	1002 Federal Receipts	12,650,000
6	1003 General Fund Match	750,000
7	1108 Statutory Designated Program Receipts	2,900,000
8	*** Total Agency Funding ***	16,300,000
9	<b>Department of Public Safety</b>	
10	1002 Federal Receipts	1,200,000
11	*** Total Agency Funding ***	1,200,000
12	<b>Department of Revenue</b>	
13	1002 Federal Receipts	33,900,000
14	1004 Unrestricted General Fund Receipts	1,958,600
15	1139 Alaska Housing Finance Corporation Dividend	8,691,400
16	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
17	*** Total Agency Funding ***	46,050,000
18	<b>Department of Transportation and Public Facilities</b>	
19	1002 Federal Receipts	1,129,559,623
20	1003 General Fund Match	62,900,000
21	1004 Unrestricted General Fund Receipts	10,247,000
22	1026 Highways Equipment Working Capital Fund	15,000,000
23	1027 International Airports Revenue Fund	4,567,884
24	1061 Capital Improvement Project Receipts	5,400,000
25	1108 Statutory Designated Program Receipts	12,000,000
26	1112 International Airports Construction Fund	6,539,598
27	1190 Adak Airport Operations	742,800
28	*** Total Agency Funding ***	1,246,956,905
29	<b>University of Alaska</b>	
30	1004 Unrestricted General Fund Receipts	3,000,000
31	*** Total Agency Funding ***	3,000,000



1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	65,460,000
6	1004 Unrestricted General Fund Receipts	16,516,636
7	1139 Alaska Housing Finance Corporation Dividend	8,691,400
8	1140 Alaska Industrial Development and Export Authority Dividend	17,650,000
9	*** Total Unrestricted General ***	108,318,036
10	<b>Designated General</b>	
11	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
12	1210 Renewable Energy Grant Fund	11,512,659
13	*** Total Designated General ***	13,012,659
14	<b>Other Non-Duplicated</b>	
15	1018 Exxon Valdez Oil Spill Trust--Civil	8,175,000
16	1024 Fish and Game Fund	125,000
17	1027 International Airports Revenue Fund	4,567,884
18	1108 Statutory Designated Program Receipts	15,900,000
19	*** Total Other Non-Duplicated ***	28,767,884
20	<b>Federal Receipts</b>	
21	1002 Federal Receipts	1,270,706,823
22	1190 Adak Airport Operations	742,800
23	*** Total Federal Receipts ***	1,271,449,623
24	<b>Other Duplicated</b>	
25	1026 Highways Equipment Working Capital Fund	15,000,000
26	1061 Capital Improvement Project Receipts	5,400,000
27	1100 Alaska Drinking Water Fund	2,526,300
28	1112 International Airports Construction Fund	6,539,598
29	1147 Public Building Fund	3,000,000
30	*** Total Other Duplicated ***	32,465,898

31 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants  
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to  
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless  
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Commerce, Community and Economic Development</b> *****		
	*****	*****	
10	Alaska Energy Authority - Emerging	690,000	690,000
11	Energy Technology Project Data		
12	Collection and Technical Assistance		
13	(HD 1-40)		
14	Edna Bay Organizational Grant (HD 35)	75,000	75,000
15	<b>Grants to Municipalities (AS</b>		
16	<b>  37.05.315)</b>		
17	Cordova - Cordova Community Center (HD	1,500,000	1,500,000
18	32)		

19 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1002 Federal Receipts	690,000
6	1004 Unrestricted General Fund Receipts	75,000
7	1018 Exxon Valdez Oil Spill Trust--Civil	1,500,000
8	*** Total Agency Funding ***	2,265,000
9	<b>***** Total Budget *****</b>	<b>2,265,000</b>

10 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	75,000
6	*** Total Unrestricted General ***	75,000
7	<b>Other Non-Duplicated</b>	
8	1018 Exxon Valdez Oil Spill Trust--Civil	1,500,000
9	*** Total Other Non-Duplicated ***	1,500,000
10	<b>Federal Receipts</b>	
11	1002 Federal Receipts	690,000
12	*** Total Federal Receipts ***	690,000

13 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 7 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless otherwise indicated. A department-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
<b>***** Department of Administration *****</b>			
	*****	*****	*****
<b>Centralized Administrative Services</b>		<b>-140,000</b>	<b>-140,000</b>
Finance	110,000		
Personnel	-250,000		
<b>Legal and Advocacy Services</b>		<b>300,000</b>	<b>300,000</b>
Office of Public Advocacy	150,000		
Public Defender Agency	150,000		
	*****	*****	*****
<b>***** Department of Commerce, Community and Economic Development *****</b>			
	*****	*****	*****
<b>Corporations, Business and Professional Licensing</b>		<b>-39,400</b>	<b>-39,400</b>
Corporations, Business and Professional Licensing	-39,400		
	*****	*****	*****
<b>***** Department of Corrections *****</b>			
	*****	*****	*****
<b>Recidivism Reduction Grants</b>		<b>-70,700</b>	<b>-70,700</b>
Recidivism Reduction Grants	-70,700		
	*****	*****	*****
<b>***** Department of Education and Early Development *****</b>			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	<b>K-12 Support</b>	<b>2,000,000</b>	<b>2,000,000</b>	
5	Foundation Program	2,000,000		
6	*****	*****		
7	***** <b>Department of Fish and Game</b> *****			
8	*****	*****		
9	<b>Wildlife Conservation</b>	<b>460,000</b>		<b>460,000</b>
10	Wildlife Conservation	460,000		
11	*****	*****		
12	***** <b>Department of Health and Social Services</b> *****			
13	*****	*****		
14	<b>Children's Services</b>	<b>6,650,000</b>	<b>4,950,000</b>	<b>1,700,000</b>
15	Foster Care Base Rate	2,300,000		
16	Foster Care Special Need	950,000		
17	Subsidized Adoptions &	3,400,000		
18	Guardianship			
19	<b>Departmental Support Services</b>	<b>-101,000</b>		<b>-101,000</b>
20	Administrative Support	-101,000		
21	Services			
22	*****	*****		
23	***** <b>Department of Natural Resources</b> *****			
24	*****	*****		
25	<b>Administration &amp; Support Services</b>	<b>-50,000</b>	<b>-50,000</b>	
26	Commissioner's Office	-50,000		
27	<b>Oil &amp; Gas</b>	<b>-100,000</b>	<b>-100,000</b>	
28	Oil & Gas	-100,000		
29	*****	*****		
30	***** <b>Department of Revenue</b> *****			
31	*****	*****		
32	<b>Taxation and Treasury</b>	<b>9,296,700</b>	<b>-813,000</b>	<b>10,109,700</b>
33	Tax Division	-850,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Treasury Division	46,700	
4	Alaska Retirement	10,100,000	
5	Management Board Custody		
6	and Management Fees		
7	<b>Alaska Municipal Bond Bank Authority</b>	<b>50,000</b>	<b>50,000</b>
8	AMBBA Operations	50,000	
9	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	160,000
6 1007 Interagency Receipts	-1,500
7 1017 Group Health and Life Benefits Fund	2,050,000
8 1029 Public Employees Retirement Trust Fund	-1,168,500
9 1034 Teachers Retirement Trust Fund	-900,000
10 1042 Judicial Retirement System	-10,000
11 1045 National Guard & Naval Militia Retirement System	30,000
12 *** Total Agency Funding ***	160,000
<b>13 Department of Commerce, Community and Economic Development</b>	
14 1156 Receipt Supported Services	-39,400
15 *** Total Agency Funding ***	-39,400
<b>16 Department of Corrections</b>	
17 1004 Unrestricted General Fund Receipts	-70,700
18 *** Total Agency Funding ***	-70,700
<b>19 Department of Education and Early Development</b>	
20 1066 Public School Trust Fund	2,000,000
21 *** Total Agency Funding ***	2,000,000
<b>22 Department of Fish and Game</b>	
23 1002 Federal Receipts	345,000
24 1108 Statutory Designated Program Receipts	115,000
25 *** Total Agency Funding ***	460,000
<b>26 Department of Health and Social Services</b>	
27 1002 Federal Receipts	1,669,700
28 1003 General Fund Match	1,700,000
29 1004 Unrestricted General Fund Receipts	950,000
30 1005 General Fund/Program Receipts	2,300,000
31 1007 Interagency Receipts	-70,700

1	*** Total Agency Funding ***	6,549,000
2	<b>Department of Natural Resources</b>	
3	1004 Unrestricted General Fund Receipts	-150,000
4	*** Total Agency Funding ***	-150,000
5	<b>Department of Revenue</b>	
6	1004 Unrestricted General Fund Receipts	-850,000
7	1017 Group Health and Life Benefits Fund	25,915,600
8	1029 Public Employees Retirement Trust Fund	-12,046,800
9	1034 Teachers Retirement Trust Fund	-3,767,000
10	1042 Judicial Retirement System	-9,100
11	1045 National Guard & Naval Militia Retirement System	17,000
12	1066 Public School Trust Fund	12,300
13	1104 Alaska Municipal Bond Bank Receipts	50,000
14	1169 Power Cost Equalization Endowment Fund Earnings	24,700
15	*** Total Agency Funding ***	9,346,700
16	<b>* * * * * Total Budget * * * * *</b>	<b>18,255,600</b>

17 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Unrestricted General</b>	
5 1003 General Fund Match	1,700,000
6 1004 Unrestricted General Fund Receipts	39,300
7 *** Total Unrestricted General ***	1,739,300
<b>8 Designated General</b>	
9 1005 General Fund/Program Receipts	2,300,000
10 1066 Public School Trust Fund	2,012,300
11 1156 Receipt Supported Services	-39,400
12 1169 Power Cost Equalization Endowment Fund Earnings	24,700
13 *** Total Designated General ***	4,297,600
<b>14 Other Non-Duplicated</b>	
15 1017 Group Health and Life Benefits Fund	27,965,600
16 1029 Public Employees Retirement Trust Fund	-13,215,300
17 1034 Teachers Retirement Trust Fund	-4,667,000
18 1042 Judicial Retirement System	-19,100
19 1045 National Guard & Naval Militia Retirement System	47,000
20 1104 Alaska Municipal Bond Bank Receipts	50,000
21 1108 Statutory Designated Program Receipts	115,000
22 *** Total Other Non-Duplicated ***	10,276,200
<b>23 Federal Receipts</b>	
24 1002 Federal Receipts	2,014,700
25 *** Total Federal Receipts ***	2,014,700
<b>26 Other Duplicated</b>	
27 1007 Interagency Receipts	-72,200
28 *** Total Other Duplicated ***	-72,200

29 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 10.** DEPARTMENT OF ADMINISTRATION. The sum of \$3,000,000 is  
2 appropriated from the general fund to the Department of Administration, labor relations, for  
3 the purpose of paying costs associated with the Alaska Correctional Officers Association  
4 settlement for the fiscal year ending June 30, 2015.

5 \* **Sec. 11.** DEPARTMENT OF LAW. (a) The sum of \$8,889,900 is appropriated from the  
6 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
7 purpose of paying judgments and settlements against the state for the fiscal year ending  
8 June 30, 2015.

9 (b) The amount necessary, after application of the amount appropriated in (a) of this  
10 section, to pay judgments awarded against the state on or before June 30, 2015, is  
11 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
12 general's office, for the purpose of paying judgments against the state for the fiscal year  
13 ending June 30, 2015.

14 \* **Sec. 12.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
15 unexpended and unobligated balance, estimated to be \$3,403,000, of the appropriation made  
16 in sec. 1, ch. 82, SLA 2006, page 85, lines 9 - 10, as amended by sec. 32(d), ch. 16, SLA 2013  
17 (Department of Transportation and Public Facilities, Corps of Engineers, harbor program) is  
18 reappropriated to the Department of Transportation and Public Facilities for the  
19 Environmental Protection Agency Class V injection well compliance and remediation project.

20 (b) The unexpended and unobligated balance, not to exceed \$2,000,000 of the  
21 estimated balance of \$3,447,682, of the appropriation made in sec. 10, ch. 29, SLA 2008,  
22 page 76, lines 25 - 26 (Department of Transportation and Public Facilities, Glenn Highway rut  
23 repairs - \$11,500,000) is reappropriated to the Department of Transportation and Public  
24 Facilities for the Environmental Protection Agency Class V injection well compliance and  
25 remediation project.

26 (c) The unexpended and unobligated balance, not to exceed \$10,000,000, of the  
27 appropriation made in sec. 4, ch. 30, SLA 2007, page 105, line 27, and allocated on page 109,  
28 lines 25 - 29 (Department of Transportation and Public Facilities, airport improvement  
29 program, Ted Stevens Anchorage International Airport, roads, utilities and grounds  
30 construction and upgrades - \$10,559,362) is reappropriated to the Department of  
31 Transportation and Public Facilities for terminal improvements and a renovation project at the

1 Ted Stevens Anchorage International Airport.

2 (d) The unexpended and unobligated balances, estimated to be a total of \$2,513,100,  
3 of the following appropriations are reappropriated to the Department of Transportation and  
4 Public Facilities for the replacement of the Kalsin Bay maintenance station:

5 (1) sec. 1, ch. 82, SLA 2006, page 84, lines 28 - 29 (Department of  
6 Transportation and Public Facilities, Bragaw to Airport Heights 6-lane - \$3,500,000);

7 (2) sec. 1, ch. 82, SLA 2006, page 85, lines 25 - 27 (Department of  
8 Transportation and Public Facilities, Farmers Loop, Chena Hotsprings multiple use trail -  
9 \$600,000);

10 (3) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,  
11 lines 30 - 31, as amended by sec. 20(u), ch. 30, SLA 2007 (Department of Transportation and  
12 Public Facilities, transportation initiative, Sterling Highway Mackie Lake intersection to  
13 Soldotna rehabilitation and paving - \$4,000,000);

14 (4) sec. 45(d), ch. 5, FSSLA 2011 (Anchorage, updates to the U-Med district  
15 plan, a parking utilization study, and associated costs to manage the planning process);

16 (5) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 134,  
17 lines 25 - 27, as amended by sec. 32(a), ch. 16, SLA 2013 (Department of Transportation and  
18 Public Facilities, construction of sand storage building in the central region).

19 \* **Sec. 13. DEBT AND OTHER OBLIGATIONS.** Section 25(k), ch. 16, SLA 2014, is  
20 amended to read:

21 (k) The sum of \$121,217,970 [\$126,642,396] is appropriated to the  
22 Department of Education and Early Development for state aid for costs of school  
23 construction under AS 14.11.100 for the fiscal year ending June 30, 2015, from the  
24 following sources:

25	General fund	<u>\$ 101,917,970</u>
26		[\$107,342,396]
27	School Fund (AS 43.50.140)	19,300,000

28 \* **Sec. 14. RATIFICATIONS OF CERTAIN EXPENDITURES.** The following  
29 departmental expenditures are ratified to reverse the negative account balances in the Alaska  
30 State Accounting System in the amount listed for the AR number. The appropriations from  
31 which those expenditures were actually paid are amended by increasing those appropriations

1 for the fiscal year ending June 30, 2015, by the amount listed, as follows:

2 Department of Health and Social Services

3	(1) AR 23928-08 Medicaid School Based Admin Claim	\$3,272,240.61
4	(2) AR 23550-09 Senior and Disability Services Medicaid	3,299.38
5	Services	
6	(3) AR 22812-10 Probation Services, Unbudgeted RSA	8,309.80
7	(4) AR 22820-10 Residential Child Care, Unbudgeted RSA	4,122.81
8	(5) AR 23301-10 Health Care Services Medicaid Services	30,067.24
9	(6) AR 23550-10 Senior and Disability Services Medicaid	524,858.88
10	Services	
11	(7) AR 23847-10 Safety and Support Equipment for Public	30,662.63
12	Health Nurses, Probation Officers, and Social Workers	
13	(8) AR 26116-12 Deferred Maintenance, Renovation, Repair,	11,004.00
14	and Equipment	
15	(9) AR 26122-12 Replacement of the Public Health Center	15,224.27
16	and Pioneer Homes Telephone Systems	
17	(10) AR 26123-12 Safety and Support Equipment for Public	11,225.20
18	Health Nurses, Probation Officers, and Social Workers	
19	(11) AR 26220-12 MH Treatment and Recovery Based Special	15,000.00
20	Needs Housing	
21	(12) AR 26347-13 MH Treatment and Recovery Based Special	15,000.00
22	Needs Housing	
23	(13) AR 26117-14 E-Grants	4,587.00
24	(14) AR 26132-14 Denali Commission Grants for Health Care	2,620.80
25	Facility Improvements	
26	(15) AR 26137-14 Master Client Index	280,336.35

27 Judiciary

28	(1) AR 76400-14 Commission on Judicial Conduct	11,000.00
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29 \* **Sec. 15.** ALASKA HOUSING CAPITAL CORPORATION. The unexpended and  
 30 unobligated balance, estimated to be \$750,000, of the appropriation made in sec. 1, ch. 18,  
 31 SLA 2014, page 50, lines 20 - 22, (Department of Education and Early Development, Alaska

1 Digital Teaching Initiative three-year demonstration project - \$4,000,000) is reappropriated to  
2 the Alaska Housing Capital Corporation account.

3 \* **Sec. 16. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
4 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
5 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as  
6 defined in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts  
7 of the Alaska marine highway system fund as defined in AS 19.65.060(a), receipts of the  
8 University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test  
9 fishing operations defined in AS 37.05.146(c)(21), and receipts of the Alaska Aerospace  
10 Corporation that are received during the fiscal year ending June 30, 2016, and that exceed the  
11 amounts appropriated by this Act, are appropriated conditioned on compliance with the  
12 program review provisions of AS 37.07.080(h).

13 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
14 are received during the fiscal year ending June 30, 2016, exceed the amounts appropriated by  
15 this Act, the appropriations from state funds for the affected program shall be reduced by the  
16 excess if the reductions are consistent with applicable federal statutes.

17 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
18 are received during the fiscal year ending June 30, 2016, fall short of the amounts  
19 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
20 in receipts.

21 \* **Sec. 17. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
22 claims for losses and the amounts to be received as recovery for losses are appropriated from  
23 the general fund to the

24 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

25 (2) appropriate state agency to mitigate the loss.

26 \* **Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
27 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special  
28 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by  
29 August 31, 2015, estimated to be \$3,502,626, is appropriated from that fund to the  
30 Department of Commerce, Community, and Economic Development for capital project grants  
31 under the National Petroleum Reserve - Alaska impact grant program to the following

1 municipalities in the amounts stated:

2 MUNICIPALITY	PROJECT	ALLOCATION
3 (1) City of Barrow	Local government operations	\$1,600,000
4 (2) City of Wainwright	Retractable boat ramp	82,500
5 (3) City of Anaktuvuk Pass	General operations and	348,872
6	renovations	
7 (4) City of Atqasuk	Local government and	147,070
8	youth program	
9 (5) City of Nuiqsut	Local government operations	680,352
10	and maintenance	
11 (6) City of Wainwright	Local government operations	473,964
12 (7) City of Nuiqsut	Youth center operations	94,868
13	and maintenance	
14 (8) City of Wainwright	Youth program	22,000
15 (9) City of Wainwright	City park fencing and lighting	53,000

16 \* **Sec. 19.** COMMERCIAL VESSEL PASSENGER TAX ACCOUNT. The unexpended  
 17 and unobligated balances, estimated to be a total of \$1,906,475, of the following  
 18 appropriations are reappropriated to the commercial vessel passenger tax account  
 19 (AS 43.52.230):

20 (1) sec. 4, ch. 15, SLA 2009, page 46, lines 15 - 17 (Wasilla, airport train  
 21 station improvements - \$430,000), estimated balance of \$326,475;

22 (2) sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 47,  
 23 lines 22 - 23 (Department of Transportation and Public Facilities, cruise ship-related projects,  
 24 Homer, Homer Spit pathway - \$2,000,000), estimated balance of \$830,000;

25 (3) sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 48,  
 26 lines 15 - 16, as amended by sec. 41(b), ch. 5, FSSLA 2011 (Department of Transportation  
 27 and Public Facilities, improve the pedestrian environment and access along Hazlet Drive in  
 28 Valdez and adjacent cruise ship dock upland areas and parks, which may include decorative  
 29 street lighting, interpretive signage, trails, benches, landscaping, or other aesthetic amenities),  
 30 estimated balance of \$750,000.

31 \* **Sec. 20.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC

1 DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$330,000 of  
2 the estimated balance of \$12,500,000, of the appropriation made in sec. 4, ch. 5, FSSLA 2011,  
3 page 137, lines 21 - 23 (Department of Commerce, Community, and Economic Development,  
4 AEA, Mount Spurr geothermal project development - \$12,500,000) is reappropriated to the  
5 Alaska Energy Authority for the electrical emergencies program.

6 (b) The unexpended and unobligated balances, not to exceed \$9,512,659, remaining  
7 after the appropriation made in (a) of this section, of the appropriation made in sec. 4, ch. 5,  
8 FSSLA 2011, page 137, lines 21 - 23 (Department of Commerce, Community, and Economic  
9 Development, AEA, Mount Spurr geothermal project development - \$12,500,000) is  
10 reappropriated to the renewable energy grant fund (AS 42.45.045).

11 \* **Sec. 21.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
12 unexpended and unobligated balances, estimated to be a total of \$10,867,503, of the  
13 appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on  
14 page 136, lines 17 - 18, as amended by secs. 26(a) and (b), ch. 5, FSSLA 2011, (Department  
15 of Education and Early Development, school construction grant fund, Marshall K-12 school  
16 replacement), and sec. 10, ch. 5, FSSLA 2011, page 149, lines 24 - 25, and allocated on page  
17 149, lines 29 - 32 (Department of Education and Early Development, school construction  
18 grant fund, Kuinerrarmiut Elitnaurviat K-12 school renovation/addition, Quinhagak -  
19 \$28,489,312) are reappropriated to the Department of Education and Early Development for  
20 payment by the Department of Education and Early Development as grants under  
21 AS 14.11.007 to the following recipients in the following amounts:

22 (1) Petersburg School District for boiler repair at the Petersburg Middle/High  
23 School - \$24,565;

24 (2) Yukon-Koyukuk School District for renovation at Andrew K. Demoski K-  
25 12 school - \$10,637,668;

26 (3) Nome City School District for district-wide lighting replacement -  
27 \$192,813;

28 (4) Lower Kuskokwim School District for replacement of boilers at the Bethel  
29 campus - \$2,636,146.

30 (b) If the amount available for reappropriation under (a)(1) - (4) of this section is less  
31 than \$13,491,192, then the reappropriations made by (a)(1) - (4) of this section shall be

1 reduced in proportion to the amount of the shortfall.

2 \* **Sec. 22.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The  
3 unexpended and unobligated balances, not to exceed \$800,000 of the estimated total balance  
4 of \$3,201,258, of the following appropriations are reappropriated to the oil and hazardous  
5 substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance  
6 release prevention and response fund (AS 46.08.010(a)):

7 (1) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
8 36, lines 6 - 9 (Department of Environmental Conservation, municipal water, sewer and solid  
9 waste matching grant projects, Ketchikan Shoreline Drive water and sewer analysis and  
10 preliminary design - \$140,000);

11 (2) sec. 1, ch. 3, FSSLA 2005, page 53, lines 20 - 22, and allocated on page  
12 54, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewer, and  
13 solid waste matching grant projects, Palmer wastewater treatment plant upgrades phase 3 -  
14 \$250,000);

15 (3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,  
16 lines 13 - 15 (Department of Environmental Conservation, water and wastewater  
17 infrastructure projects, Ketchikan (City of), disinfection by-products reduction project -  
18 \$3,347,500);

19 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 92,  
20 lines 8 - 9 (Department of Environmental Conservation, water and wastewater infrastructure  
21 projects, Sitka, cove lift station replacement - \$155,300);

22 (5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
23 139, lines 23 - 26 (Department of Environmental Conservation, municipal water, sewage, and  
24 solid waste facilities grants, Juneau, East Valley reservoir/Jordan Creek rehabilitation project  
25 - \$419,175);

26 (6) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
27 139, lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and  
28 solid waste facilities grants, Juneau, North Douglas sewer expansion phase III - \$1,253,510);

29 (7) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
30 139, line 33, through page 140, line 4 (Department of Environmental Conservation, municipal  
31 water, sewage, and solid waste facilities grants, Kenai, new water transmission main phase II

1 wellhouse - \$698,625);

2 (8) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
3 140, lines 9 - 11 (Department of Environmental Conservation, municipal water, sewage, and  
4 solid waste facilities grants, Kodiak, ultraviolet secondary water treatment facility -  
5 \$2,060,000);

6 (9) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
7 140, lines 15 - 17 (Department of Environmental Conservation, municipal water, sewage, and  
8 solid waste facilities grants, Palmer, Palmer southwest utility extension phase II -  
9 \$1,766,605);

10 (10) sec. 62, ch. 29, SLA 2008, and allocated on page 222, line 4 (Department  
11 of Environmental Conservation, municipal water, sewage, and solid waste facilities grants,  
12 Juneau, North Douglas sewer expansion phase 3 - \$125,351);

13 (11) sec. 62, ch. 29, SLA 2008, and allocated on page 222, lines 5 - 6  
14 (Department of Environmental Conservation, municipal water, sewage, and solid waste  
15 facilities grants, Juneau, East Valley reservoir/Jordan Creek rehabilitation project - \$41,918);

16 (12) sec. 62, ch. 29, SLA 2008, and allocated on page 222, lines 7 - 8  
17 (Department of Environmental Conservation, municipal water, sewage, and solid waste  
18 facilities grants, Kenai, new water transmission main phase 2 well house - \$279,450);

19 (13) sec. 62, ch. 29, SLA 2008, and allocated on page 222, lines 11 - 12  
20 (Department of Environmental Conservation, municipal water, sewage, and solid waste  
21 facilities grants, Kodiak, ultraviolet secondary water treatment facility - \$824,000);

22 (14) sec. 62, ch. 29, SLA 2008, and allocated on page 222, line 18  
23 (Department of Environmental Conservation, municipal water, sewage, and solid waste  
24 facilities grants, Palmer, southwest utility extension phase 2 - \$706,642);

25 (15) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 6,  
26 lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and solid  
27 waste facilities grants, Anchorage, Girdwood wastewater treatment facility - \$4,182,000);

28 (16) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
29 lines 7 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid  
30 waste facilities grants, Juneau, East Valley reservoir/Jordan Creek rehabilitation project -  
31 \$41,400);

1 (17) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
2 lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid  
3 waste facilities grants, Juneau, North Douglas sewer expansion, phase III - \$123,165);

4 (18) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
5 lines 14 - 16 (Department of Environmental Conservation, municipal water, sewage, and solid  
6 waste facilities grants, Juneau, North Douglas sewer expansion, phase IV - \$1,804,560);

7 (19) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
8 lines 23 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid  
9 waste facilities grants, Kenai, new water transmission mains phase II and wellhouse -  
10 \$2,132,100);

11 (20) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
12 lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and solid  
13 waste facilities grants, Kenai, water treatment plant upgrades, phase III - \$648,945);

14 (21) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
15 line 33, through page 8, line 5 (Department of Environmental Conservation, municipal water,  
16 sewage, and solid waste facilities grants, Ketchikan, Tongass Avenue water and sewer  
17 replacement, phase II - \$1,691,260);

18 (22) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,  
19 lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage, and solid  
20 waste facilities grants, Anchorage, Girdwood wastewater treatment facility - \$4,100,000);

21 (23) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,  
22 lines 14 - 16 (Department of Environmental Conservation, municipal water, sewage, and solid  
23 waste facilities grants, North Slope Borough, Wainwright water and sewer upgrades -  
24 \$3,090,000);

25 (24) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,  
26 lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and solid  
27 waste facilities grants, Petersburg, water treatment upgrades, phase 3 - \$253,697);

28 (25) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page  
29 82, lines 5 - 6 (Department of Environmental Conservation, municipal water, sewage, and  
30 solid waste facilities grants, Ketchikan, water and sewer main replacement - \$2,616,824);

31 (26) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page

1 82, lines 16 - 17 (Department of Environmental Conservation, municipal water, sewage, and  
2 solid waste facilities grants, Soldotna, well house B reconstruction - \$717,255);

3 (27) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
4 114, lines 5 - 6, as amended by sec. 14(b), ch. 18, SLA 2014 (Department of Environmental  
5 Conservation, municipal water, sewage, and solid waste facilities grants, Haines, Barnett and  
6 Tower Road water tank replacement and infrastructure improvements - \$699,143);

7 (28) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
8 114, lines 15 - 18 (Department of Environmental Conservation, municipal water, sewage, and  
9 solid waste facilities grants, Kodiak, Aleutian homes water and sewer replacement phase 5 -  
10 \$1,339,000);

11 (29) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
12 114, lines 19 - 21 (Department of Environmental Conservation, municipal water, sewage, and  
13 solid waste facilities grants, Kodiak Island Borough, landfill lateral expansion phase 2 -  
14 \$3,090,000).

15 (30) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
16 114, lines 25 - 27 (Department of Environmental Conservation, municipal water, sewage, and  
17 solid waste facilities grants, North Pole, techite sewer main and manholes rehabilitation -  
18 \$2,590,450);

19 (31) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
20 114, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and  
21 solid waste facilities grants, North Slope Borough, Ahgeak Street water and sewer extension -  
22 \$3,090,000)

23 (32) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
24 115, lines 4 - 6 (Department of Environmental Conservation, municipal water, sewage, and  
25 solid waste facilities grants, Sitka, Baranof Street water and sewer replacement - \$1,032,413);

26 (33) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
27 115, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and  
28 solid waste facilities grants, Soldotna, Sterling Street water and sewer replacement -  
29 \$377,465).

30 (b) The unexpended and unobligated balances, remaining after the appropriation  
31 made in (a) of this section, of the appropriations listed in (a)(1) - (33) of this section are

1 reappropriated to the Department of Environmental Conservation for the Naknek sewer  
2 relocation and system upgrade.

3 (c) If the amount available for appropriation under (a) and (b) of this section is less  
4 than \$3,201,258, then the reappropriations made in (a) and (b) of this section shall be reduced  
5 in proportion to the amount of the shortfall.

6 \* **Sec. 23.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 34(a), ch.  
7 18, SLA 2014, is amended to read:

8 (a) The unexpended and unobligated **general fund** balance, not to exceed  
9 \$462,900 of the estimated balance of \$2,000,000, of the appropriation made in **sec.**  
10 **5(c), ch. 10, SLA 2007** [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]  
11 (Department of Health and Social Services, Fairbanks virology laboratory **completion**  
12 **- \$3,500,000** [REPLACEMENT - \$24,200,000]) is reappropriated to the Department  
13 of Health and Social Services, office of children's services, for safety enhancements to  
14 offices, facilities, and equipment.

15 (b) Section 34(b), ch. 18, SLA 2014, is amended to read:

16 (b) The unexpended and unobligated **general fund** balance, not to exceed  
17 \$500,000 of the estimated balance of \$2,000,000, of the appropriation made in **sec.**  
18 **5(c), ch. 10, SLA 2007** [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]  
19 (Department of Health and Social Services, Fairbanks virology laboratory **completion**  
20 **- \$3,500,000** [REPLACEMENT - \$24,200,000]) is reappropriated to the Department  
21 of Health and Social Services for an emergency medical services match for the code  
22 blue project.

23 (c) Section 34(c), ch. 18, SLA 2014, is amended to read:

24 (c) The unexpended and unobligated **general fund** balance, not to exceed  
25 \$80,325 of the estimated balance of \$2,000,000, of the appropriation made in **sec. 5(c),**  
26 **ch. 10, SLA 2007** [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]  
27 (Department of Health and Social Services, Fairbanks virology laboratory **completion**  
28 **- \$3,500,000** [REPLACEMENT - \$24,200,000]) is reappropriated to the Department  
29 of Health and Social Services for emergent and emergency projects, deferred  
30 maintenance, renovation, and repair at facilities other than Alaska Pioneers' Homes  
31 and for the purchase of equipment.

1 (d) Section 34(d), ch. 18, SLA 2014, is amended to read:

2 (d) The unexpended and unobligated **general fund** balance, not to exceed  
3 \$81,060 of the estimated balance of \$2,000,000, of the appropriation made in **sec. 5(c),**  
4 **ch. 10, SLA 2007** [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]  
5 (Department of Health and Social Services, Fairbanks virology laboratory **completion**  
6 **- \$3,500,000** [REPLACEMENT - \$24,200,000]) is reappropriated to the Department  
7 of Health and Social Services for emergent and emergency projects at the Alaska  
8 Pioneers' Homes.

9 (e) Section 34(e), ch. 18, SLA 2014, is amended to read:

10 (e) The unexpended and unobligated **general fund** balance, after the  
11 appropriations made in (a) - (d) of this section, not to exceed \$850,000 of the  
12 estimated balance of \$2,000,000, of the appropriation made in **sec. 5(c), ch. 10, SLA**  
13 **2007** [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28] (Department of Health  
14 and Social Services, Fairbanks virology laboratory **completion - \$3,500,000**  
15 [REPLACEMENT - \$24,200,000]) is reappropriated to the Department of **Health and**  
16 **Social Services** [COMMERCE, COMMUNITY, AND ECONOMIC  
17 DEVELOPMENT] for payment as a grant [UNDER AS 37.05.315] to the  
18 Municipality of Anchorage for the Alaska domestic violence and sexual assault  
19 intervention program.

20 \* **Sec. 24.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
21 unobligated balance, estimated to be \$1,000,000, of the appropriation made in sec. 1, ch. 17,  
22 SLA 2012, page 125, lines 27 - 28 (Department of Natural Resources, shale oil environmental  
23 data - \$1,000,000) is reappropriated to the Department of Natural Resources for unified  
24 permit automation and document management.

25 \* **Sec. 25.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated  
26 balances, estimated to be a total of \$350,000, of the appropriations made in sec. 1, ch. 135,  
27 SLA 2000, page 18, lines 28 - 29 (Department of Public Safety, video arraignments, phase 1  
28 of 2 - \$510,000) and sec. 7, ch. 43, SLA 2010, page 33, lines 10 - 12 (Department of Public  
29 Safety, video judicial conference arraignment study - \$100,000) are reappropriated to the  
30 Department of Public Safety for state trooper video equipment and storage.

31 \* **Sec. 26.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The

1 unexpended and unobligated general fund balance, not to exceed \$10,000,000 of the estimated  
2 balance of \$22,000,000, of the appropriation made in sec. 7, ch. 17, SLA 2012, page 166,  
3 lines 24 - 27 (Department of Military and Veterans' Affairs, Alaska Aerospace Corporation  
4 construction of new medium lift launch pad - \$30,000,000) is reappropriated to the  
5 Department of Transportation and Public Facilities for Alaska marine highway system vessel  
6 overhaul and rehabilitation.

7 \* **Sec. 27.** HOUSE DISTRICTS 29 - 31. The unexpended and unobligated balance,  
8 estimated to be \$530,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 121,  
9 lines 12 - 13 (Department of Labor and Workforce Development, Third Avenue dormitory  
10 replacement - \$16,075,000) is reappropriated to the Department of Labor and Workforce  
11 Development for the refreshment of technology at the Alaska Vocational Technical Center.

12 \* **Sec. 28.** HOUSE DISTRICTS 33 - 36. The unexpended and unobligated balance, not to  
13 exceed \$250,000 of the estimated balance of \$500,000, of the appropriation made in sec.  
14 30(8), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Coffman  
15 Cove/Wrangell/Petersburg ferries and ferry facilities - \$2,500,000) is reappropriated to the  
16 Department of Commerce, Community, and Economic Development for payment as a grant  
17 under AS 37.05.316 to the Inter-Island Ferry Authority for operating costs for daily service  
18 between Ketchikan and Prince of Wales Island for the fiscal years ending June 30, 2016, and  
19 June 30, 2017.

20 \* **Sec. 29.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund  
21 balances, estimated to be a total of \$900,000, of the appropriations made in sec. 1, ch. 16,  
22 SLA 2014, page 41, line 26 (Office of the Governor, commissions/special offices -  
23 \$2,550,700), sec. 1, ch. 16, SLA 2014, page 41, line 28 (Office of the Governor, executive  
24 operations - \$18,581,600), sec. 1, ch. 16, SLA 2014, page 42, lines 8 - 9 (Office of the  
25 Governor, Office of the Governor state facilities rent - \$1,171,800), sec. 1, ch. 16, SLA 2014,  
26 page 42, line 13 (Office of the Governor, office of management and budget - \$2,682,800), and  
27 sec. 1, ch. 16, SLA 2014, page 42, line 16 (Office of the Governor, elections - \$7,762,000) are  
28 reappropriated to the Office of the Governor for Arctic policy leadership and economic  
29 development projects, including oil and gas development.

30 \* **Sec. 30.** SHARED TAXES AND FEES. The amount necessary, estimated to be \$200,000,  
31 to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40

1 for the fiscal year ending June 30, 2015, is appropriated from the proceeds of the aviation fuel  
2 tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

3 \* **Sec. 31. ALASKA HOUSING CAPITAL CORPORATION.** (a) The unexpended and  
4 unobligated balance, remaining after the appropriations made in sec. 20(a) and (b) of this Act,  
5 of the appropriation made in sec. 4, ch. 5, FSSLA 2011, page 137, lines 21 - 23 (Department  
6 of Commerce, Community, and Economic Development, AEA, Mount Spurr geothermal  
7 project development - \$12,500,000) is reappropriated to the Alaska Housing Capital  
8 Corporation account.

9 (b) The unexpended and unobligated general fund balance, estimated to be  
10 \$22,000,000, after the appropriation made in sec. 26 of this Act, of the appropriation made in  
11 sec. 7, ch. 17, SLA 2012, page 166, lines 24 - 27 (Department of Military and Veterans'  
12 Affairs, Alaska Aerospace Corporation construction of new medium lift launch pad -  
13 \$30,000,000) is reappropriated to the Alaska Housing Capital Corporation account.

14 (c) The unexpended and unobligated balance, estimated to be \$45,000,000, of the  
15 appropriation made in sec. 26(b), ch. 16, SLA 2013 (Department of Commerce, Community,  
16 and Economic Development, Alaska Industrial Development and Export Authority, advance  
17 the use of North Slope natural gas for a liquefied natural gas production and distribution  
18 system) is reappropriated to the Alaska Housing Capital Corporation account.

19 (d) The unexpended and unobligated balance, estimated to be \$500,000, after the  
20 appropriation made in sec. 28 of this Act, of the appropriation made in sec. 30(8), ch. 159,  
21 SLA 2004 (Department of Transportation and Public Facilities, Coffman  
22 Cove/Wrangell/Petersburg ferries and ferry facilities - \$2,500,000) is reappropriated to the  
23 Alaska Housing Capital Corporation account.

24 (e) The unexpended and unobligated general fund balances, estimated to be a total of  
25 \$26,094,638, of the following appropriations are reappropriated to the Alaska Housing  
26 Capital Corporation account:

27 (1) sec. 1, ch. 61, SLA 2001, page 20, lines 31 - 32 (Department of Military  
28 and Veterans' Affairs, Bethel readiness center planning and design - \$750,000), estimated  
29 balance of \$97,500;

30 (2) sec. 1, ch. 61, SLA 2001, page 25, lines 14 - 15 (Department of  
31 Transportation and Public Facilities, safety inspection of state owned high risk facilities -

1 \$200,000), estimated balance of \$82,648;

2 (3) sec. 75(b), ch. 1, SSSLA 2002 (Department of Transportation and Public  
3 Facilities, installation of a prototype weather station in a severe high altitude location known  
4 to generate avalanches in Eagle River), estimated balance of \$50,000;

5 (4) sec. 1, ch. 82, SLA 2003, page 35, lines 11 - 13 (Department of  
6 Transportation and Public Facilities, facilities deferred maintenance and critical repairs -  
7 \$800,000), estimated balance of \$4,635;

8 (5) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines  
9 13 - 14 (Department of Transportation and Public Facilities, statewide federal programs,  
10 highway safety grants program - \$1,885,000), estimated balance of \$30,974;

11 (6) sec. 1, ch. 3, FSSLA 2005, page 59, lines 9 - 11 (Department of Military  
12 and Veterans' Affairs, Military Youth Academy dining facility renovation and repair -  
13 \$225,000), estimated balance of \$40,500;

14 (7) sec. 1, ch. 3, FSSLA 2005, page 67, lines 3 - 5 (Department of  
15 Transportation and Public Facilities, Corps of Engineers, harbors program construction -  
16 \$2,600,000), estimated balance of \$980;

17 (8) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
18 97, line 26 (Department of Transportation and Public Facilities, congestion, mitigation and  
19 safety initiative, Dowling Road East - \$19,000,000), estimated balance of \$349,759;

20 (9) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
21 97, line 31, through page 98, line 3 (Department of Transportation and Public Facilities,  
22 congestion, mitigation and safety initiative, Fairbanks, Cartright Road extension -  
23 \$3,650,000), estimated balance of \$268,649;

24 (10) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
25 98, lines 10 - 11 (Department of Transportation and Public Facilities, congestion, mitigation  
26 and safety initiative, Glenn Highway corridor - \$30,500,000), estimated balance of \$106,269;

27 (11) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
28 98, lines 23 - 26 (Department of Transportation and Public Facilities, congestion, mitigation  
29 and safety initiative, Matanuska-Susitna Borough, upgrade Old Glenn Highway, Plumley  
30 Road to City of Palmer - \$6,000,000), estimated balance of \$3,383;

31 (12) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page

1 98, lines 30 - 32 (Department of Transportation and Public Facilities, congestion, mitigation  
2 and safety initiative, Sitka, Rocky Guitierrez Airport access improvements - \$3,500,000),  
3 estimated balance of \$70,855;

4 (13) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
5 99, lines 4 - 7 (Department of Transportation and Public Facilities, congestion, mitigation and  
6 safety initiative, Veteran's Memorial Highway/Eagle River High School traffic control and  
7 turn lanes - \$650,000), estimated balance of \$286,626;

8 (14) sec. 1, ch. 82, SLA 2006, page 71, lines 16 - 18 (Department of Fish and  
9 Game, Mendenhall wetlands accreted lands purchase - \$80,000), estimated balance of  
10 \$80,000;

11 (15) sec. 1, ch. 82, SLA 2006, page 73, lines 22 - 23 (Department of Health  
12 and Social Services, Ketchikan Pioneer Home roof replacement - \$532,000), estimated  
13 balance of \$7,673;

14 (16) sec. 1, ch. 82, SLA 2006, page 74, lines 3 - 4 (Department of Health and  
15 Social Services, revenue management and cost allocation system - \$471,600), estimated  
16 balance of \$10,000;

17 (17) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20 (Department of  
18 Transportation and Public Facilities, Togiak dust and break-up control - \$500,000), estimated  
19 balance of \$135,951;

20 (18) sec. 1, ch. 82, SLA 2006, page 87, lines 21 - 22 (Department of  
21 Transportation and Public Facilities, Vine Road intersection, Parks Highway - \$500,000),  
22 estimated balance of \$3,710;

23 (19) sec. 1, ch. 82, SLA 2006, page 87, lines 23 - 24 (Department of  
24 Transportation and Public Facilities, Wasilla substandard road repairs - \$1,000,000),  
25 estimated balance of \$44,153;

26 (20) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,  
27 lines 7 - 8 (Department of Transportation and Public Facilities, transportation initiative, Parks  
28 Highway (MP 185-192) - \$2,500,000), estimated balance of \$265,675;

29 (21) sec. 1, ch. 30, SLA 2007, page 78, line 33, through page 79, line 5  
30 (Department of Transportation and Public Facilities, Parks Highway and Vine Road  
31 intersection, traffic signal installation - \$350,000), estimated balance of \$58,613;

1 (22) sec. 4, ch. 30, SLA 2007, page 99, lines 23 - 24 (Department of Natural  
2 Resources, petroleum systems integrity office contracts - \$500,000), estimated balance of  
3 \$227,900;

4 (23) sec. 29(2), ch. 30, SLA 2007 (insurance claims, appropriate state agency  
5 to mitigate the loss), estimated balance of \$60,000;

6 (24) sec. 42(i), ch. 30, SLA 2007 (Department of Transportation and Public  
7 Facilities, grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road, and  
8 Sterling Highway from Mackie Lake intersection to Soldotna), estimated balance of  
9 \$974,787;

10 (25) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11 (Department of  
11 Administration, AOGCC reservoir depletion studies prior to major gas sales - \$1,500,000),  
12 estimated balance of \$1,200,000;

13 (26) sec. 10, ch. 29, SLA 2008, page 33, lines 7 - 8, and allocated on page 34,  
14 lines 4 - 6 (Department of Administration, facility deferred maintenance, state museum  
15 deferred maintenance project - \$100,000), estimated balance of \$4,529;

16 (27) sec. 10, ch. 29, SLA 2008, page 61, lines 11 - 12 (Port Heiden, grader and  
17 dozer - \$300,000), estimated balance of \$10,599;

18 (28) sec. 10, ch. 29, SLA 2008, page 69, lines 22 - 23, and allocated on page  
19 69, lines 29 - 33 (Department of Military and Veterans' Affairs, statewide facility deferred  
20 maintenance, Alcantra armory (Wasilla), roof replacement and painting, security installation,  
21 and equipment - \$1,370,000), estimated balance of \$51,303;

22 (29) sec. 10, ch. 29, SLA 2008, page 77, lines 14 - 16 (Department of  
23 Transportation and Public Facilities, Kalifornsky Beach Road, pedestrian pathway -  
24 \$1,100,000), estimated balance of \$216,265;

25 (30) sec. 10, ch. 29, SLA 2008, page 79, lines 3 - 4 (Department of  
26 Transportation and Public Facilities, surfacing materials - \$1,000,000), estimated balance of  
27 \$2,748;

28 (31) sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7, as amended by sec. 37(c) -  
29 (j), ch. 17, SLA 2012, (Department of Transportation and Public Facilities, Tustumena Lake,  
30 Crooked Creek and Johnson Lake Roads paving), estimated balance of \$135,574;

31 (32) sec. 13, ch. 29, SLA 2008, page 127, lines 27 - 29 (Larsen Bay, repair

1 and resurface of existing community roads - \$100,000), estimated balance of \$81,058;

2 (33) sec. 13, ch. 29, SLA 2008, page 132, lines 14 - 16 (Teller, Teller  
3 community health clinic completion - \$210,000), estimated balance of \$37,625;

4 (34) sec. 13, ch. 29, SLA 2008, page 158, lines 21 - 22, as amended by sec.  
5 14(b), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, bridge repair  
6 and upgrade - \$49,600), estimated balance of \$29,416;

7 (35) sec. 13, ch. 29, SLA 2008, page 159, lines 23 - 25 (Department of  
8 Transportation and Public Facilities, sidewalk snow removal equipment for state roads -  
9 \$1,250,840), estimated balance of \$49,743;

10 (36) sec. 1(a), ch. 1, 4SSLA 2008 (Alaska Gasline Inducement Act  
11 reimbursement fund, natural gas pipeline project construction inducement under  
12 AS 43.90.110(a)(1) - \$30,000,000);

13 (37) sec. 14(d), ch. 15, SLA 2009 (Alaska Gasline Inducement Act  
14 reimbursement fund, natural gas pipeline project construction inducement under  
15 AS 43.90.110(a)(1) - \$15,000,000);

16 (38) sec. 7, ch. 43, SLA 2010, page 18, lines 12 - 14 (Department of  
17 Administration, Alaska Public Offices Commission electronic filing system - \$600,000),  
18 estimated balance of \$79,906;

19 (39) sec. 7, ch. 43, SLA 2010, page 19, lines 30 - 32 (Department of  
20 Commerce, Community, and Economic Development, Denali Commission federal-state  
21 partnership grant - \$3,000,000), estimated balance of \$1,360,000;

22 (40) sec. 10, ch. 43, SLA 2010, page 62, lines 22 - 24 (Anchorage, 13th  
23 Avenue gateway element improvements - \$100,000), estimated balance of 73,133;

24 (41) sec. 10, ch. 43, SLA 2010, page 64, lines 24 - 26 (Anchorage, Arctic  
25 Boulevard Chester Creek flooding - \$150,000), estimated balance of \$44,311;

26 (42) sec. 10, ch. 43, SLA 2010, page 66, lines 5 - 7 (Anchorage, Birch Road  
27 rut repair, Abbot Road to O'Malley Road - \$100,000), estimated balance of \$7,259;

28 (43) sec. 10, ch. 43, SLA 2010, page 71, lines 25 - 27 (Anchorage,  
29 Goldenview Middle School cabinet installation - \$15,000), estimated balance of \$3,983;

30 (44) sec. 10, ch. 43, SLA 2010, page 72, lines 12 - 14 (Anchorage, Huffman  
31 Road subdrain extension - \$50,000), estimated balance of \$49,000;

1 (45) sec. 10, ch. 43, SLA 2010, page 74, line 33, through page 75, line 5  
2 (Anchorage, Lake Otis Parkway at Abbott Loop Elementary School flashing lights - \$75,000),  
3 estimated balance of \$19,384;

4 (46) sec. 10, ch. 43, SLA 2010, page 75, lines 6 - 10 (Anchorage, Lake Otis  
5 Parkway pedestrian safety, 20th Avenue to Northern Lights Boulevard - \$250,000), estimated  
6 balance of \$79,890;

7 (47) sec. 10, ch. 43, SLA 2010, page 80, lines 15 - 17 (Anchorage, Rainbow  
8 Avenue drainage, east of Gregory Road - \$50,000), estimated balance of \$4,874;

9 (48) sec. 10, ch. 43, SLA 2010, page 108, lines 8 - 9 (Wasilla, Lake Lucille  
10 improvements - \$125,000), estimated balance of a \$32,160;

11 (49) sec. 10, ch. 43, SLA 2010, page 111, lines 7 - 9 (Manley Hot Springs,  
12 new health clinic project - \$150,000), estimated balance of \$57,877;

13 (50) sec. 13, ch. 43, SLA 2010, page 116, lines 16 - 19 (Alaska Disabled  
14 Veterans Sports Program, Inc., state participation grant - \$100,000), estimated balance of  
15 \$34,295;

16 (51) sec. 13, ch. 43, SLA 2010, page 141, lines 17 - 20 (Southeast Alaska  
17 Guidance Association, Eagle Valley training center repair and maintenance - \$57,000),  
18 estimated balance of \$2,143;

19 (52) sec. 23(a), ch. 43, SLA 2010 (Alaska Gasline Inducement Act  
20 reimbursement fund, natural gas pipeline project construction inducement under  
21 AS 43.90.110(a)(1) - \$140,000,000);

22 (53) sec. 1, ch. 5, FSSLA 2011, page 84, lines 25 - 27 (Department of Health  
23 and Social Services, electronic benefit transfer system equipment - \$50,000), estimated  
24 balance of \$30,087;

25 (54) sec. 1, ch. 5, FSSLA 2011, page 87, lines 30 - 32 (Department of Military  
26 and Veterans' Affairs, catastrophic disaster response planning and equipment - \$4,980,000),  
27 estimated balance of \$929,251;

28 (55) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,  
29 lines 20 - 22 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs  
30 deferred maintenance projects, Fort Richardson, Camp Carroll armory deferred maintenance -  
31 \$1,090,000), estimated balance of \$175,000;

1 (56) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,  
2 lines 32 - 33 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs  
3 deferred maintenance projects, Kotzebue armory deferred maintenance - \$55,000), estimated  
4 balance of \$55,000;

5 (57) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,  
6 lines 3 - 4 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs  
7 deferred maintenance projects, Koyukuk armory deferred maintenance - \$40,000), estimated  
8 balance of \$10,000;

9 (58) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,  
10 lines 9 - 10 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs  
11 deferred maintenance projects, Nome armory deferred maintenance - \$950,000), estimated  
12 balance of \$18,517;

13 (59) sec. 1, ch. 5, FSSLA 2011, page 101, lines 15 - 17, and allocated on page  
14 101, lines 21 - 24 (Department of Transportation and Public Facilities, Alaska marine  
15 highway system, Ward Cove lay-up improvements, feasibility study, joint moorage facility  
16 for AMHS ferries and NOAA research vessels - \$500,000), estimated balance of \$1,155;

17 (60) sec. 13, ch. 5, FSSLA 2011, page 154, lines 18 - 20 (Department of  
18 Transportation and Public Facilities, Ketchikan, court office building elevators controls -  
19 \$120,000), estimated balance of \$47,114;

20 (61) sec. 19(a), ch. 5, FSSLA 2011 (Alaska Gasline Inducement Act  
21 reimbursement fund, natural gas pipeline project construction inducement under  
22 AS 43.90.110(a)(1) - \$60,000,000);

23 (62) sec. 35(f), ch. 5, FSSLA 2011 (Department of Transportation and Public  
24 Facilities, Johns Road upgrade and reconstruction from Klatt Road to High View Drive),  
25 estimated balance of \$189,172;

26 (63) sec. 1, ch. 17, SLA 2012, page 29, lines 17 - 19 (Kotzebue, Cape  
27 Blossom Road and deep water port - \$4,600,000), estimated balance of \$4,100,000;

28 (64) sec. 1, ch. 17, SLA 2012, page 122, lines 17 - 18 (Department of Military  
29 and Veterans' Affairs, statewide emergency food supplies - \$4,860,000), estimated balance of  
30 \$4,860,000;

31 (65) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page

1 122, lines 24 - 25 (Department of Military and Veterans' Affairs, deferred maintenance,  
2 renewal, repair and equipment, Bethel armory deferred maintenance - \$340,000), estimated  
3 balance of \$60,000;

4 (66) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
5 123, lines 6 - 7 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,  
6 repair and equipment, Juneau armory deferred maintenance - \$514,500), estimated balance of  
7 \$56,904;

8 (67) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
9 123, lines 8 - 9 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,  
10 repair and equipment, Kenai armory deferred maintenance - \$20,000), estimated balance of  
11 \$10,000;

12 (68) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
13 123, lines 12 - 13 (Department of Military and Veterans' Affairs, deferred maintenance,  
14 renewal, repair and equipment, Kodiak armory deferred maintenance - \$20,000), estimated  
15 balance of \$10,000;

16 (69) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
17 123, lines 16 - 17 (Department of Military and Veterans' Affairs, deferred maintenance,  
18 renewal, repair and equipment, Wrangell armory deferred maintenance - \$125,000), estimated  
19 balance of \$62,500;

20 (70) sec. 1, ch. 17, SLA 2012, page 132, lines 12 - 15 (Department of  
21 Transportation and Public Facilities, Anchorage, Johns Road and Klatt Road intersection  
22 design and build - \$4,000,000), estimated balance of \$1,800,000;

23 (71) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page  
24 136, lines 3 - 4 (Department of Transportation and Public Facilities, municipal harbor facility  
25 grant fund, Seward, Seward harbor - \$1,180,000), estimated balance of \$13,849;

26 (72) sec. 15(a), ch. 17, SLA 2012 (Alaska Gasline Inducement Act  
27 reimbursement fund, natural gas pipeline project construction inducement under  
28 AS 43.90.110(a)(1) - \$60,000,000);

29 (73) sec. 27(c), ch. 17, SLA 2012 (Department of Transportation and Public  
30 Facilities, replacement of the Seward Highway maintenance station), estimated balance of  
31 \$23,624;

1 (74) sec. 32(c), ch. 17, SLA 2012 (Alaska Railroad Corporation, Tanana River  
2 bridge access for military training grounds and river training), estimated balance of  
3 \$1,000,000;

4 (75) sec. 1, ch. 16, SLA 2013, page 66, lines 24 - 26 (Department of Health  
5 and Social Services, transitional housing apartment renovation - \$65,000), estimated balance  
6 of \$65,000;

7 (76) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page  
8 69, lines 27 - 28 (Department of Military and Veterans' Affairs, Army Guard facilities  
9 projects, Alcantra, design and site planning - \$60,000), estimated balance of \$60,000;

10 (77) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page  
11 69, lines 32 - 33 (Department of Military and Veterans' Affairs, Army Guard facilities  
12 projects, Delta Junction, readiness center - \$500,000), estimated balance of \$500,000;

13 (78) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page  
14 70, lines 3 - 4 (Department of Military and Veterans' Affairs, Army Guard facilities projects,  
15 Dillingham, readiness center - \$500,000), estimated balance of \$500,000;

16 (79) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page  
17 70, lines 7 - 8 (Department of Military and Veterans' Affairs, Army Guard facilities projects,  
18 Fairbanks, design new readiness center - \$650,000), estimated balance of \$650,000;

19 (80) sec. 21(a), ch. 16, SLA 2013 (Alaska Gasline Inducement Act  
20 reimbursement fund, natural gas pipeline project construction inducement under  
21 AS 43.90.110(a)(1) - \$25,000,000);

22 (81) sec. 1, ch. 18, SLA 2014, page 50, lines 20 - 22 (Department of  
23 Education and Early Development, Alaska digital teaching initiative three-year demonstration  
24 project - \$4,000,000);

25 (82) sec. 1, ch. 18, SLA 2014, page 52, lines 27 - 28 (Department of Fish and  
26 Game, Kachemak Bay National Estuarine Research Reserve - \$175,000), estimated balance of  
27 \$78,750;

28 (83) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines  
29 6 - 8 (Department of Military and Veterans' Affairs, armory facilities projects, Joint Base  
30 Elmendorf Richardson facilities projects - \$2,350,000), estimated balance of \$120,000;

31 (84) sec. 18(b), ch. 18, SLA 2014 (Department of Military and Veterans'

1 Affairs, covered storage for the 168th Wing at Eielson Air Force Base), estimated balance of  
2 \$195,000.

3 \* **Sec. 32. FUND TRANSFER.** The sum of \$45,000,000 is appropriated from the Alaska  
4 capital income fund (AS 37.05.565) to the Alaska Housing Capital Corporation account.

5 \* **Sec. 33. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
6 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2015 that  
7 were made from subfunds and accounts other than the operating general fund (state  
8 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
9 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
10 the budget reserve fund to the subfunds and accounts from which they were transferred.

11 (b) If the unrestricted state revenue available for appropriation in fiscal year 2015 is  
12 insufficient to cover the general fund appropriations that take effect in fiscal year 2015, the  
13 amount necessary to balance revenue and general fund appropriations is appropriated to the  
14 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
15 Alaska).

16 (c) If the unrestricted state revenue available for appropriation in fiscal year 2016 is  
17 insufficient to cover the general fund appropriations that take effect in fiscal year 2016, the  
18 amount necessary to balance revenue and general fund appropriations is appropriated to the  
19 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
20 Alaska).

21 (d) The unrestricted interest earned on investment of general fund balances for the  
22 fiscal years ending June 30, 2015, and June 30, 2016, is appropriated to the budget reserve  
23 fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this  
24 subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of  
25 the State of Alaska) for any lost earnings caused by use of the fund's balance to permit  
26 expenditure of operating and capital appropriations in the fiscal years ending June 30, 2015,  
27 and June 30, 2016, in anticipation of receiving unrestricted general fund revenue.

28 (e) The appropriations made in (a) - (d) of this section are made under art. IX, sec.  
29 17(c), Constitution of the State of Alaska.

30 \* **Sec. 34. REPEALS.** (a) Section 28(f), ch. 16, SLA 2014, is repealed.

31 (b) Sections 32(c) and 32(d), ch. 18, SLA 2014, are repealed.

1 (c) Section 4, ch. 5, FSSLA 2011, page 127, lines 23 - 26, and allocated on page 129,  
2 line 33, through page 130, line 4, is repealed.

3 \* **Sec. 35.** LAPSE. (a) The appropriations made in secs. 12, 17(2), 18, 20(a), 21, 22(b), 24 -  
4 27, and 29 of this Act are for capital projects and lapse under AS 37.25.020.

5 (b) The appropriations made in secs. 15, 17(1), 19, 20(b), 22(a), 31, and 32 of this Act  
6 are for the capitalization of funds and do not lapse.

7 \* **Sec. 36.** Sections 10 - 15 and 34 of this Act take effect April 19, 2015.

8 \* **Sec. 37.** Sections 19 - 33 of this Act take effect June 30, 2015.

9 \* **Sec. 38.** Except as provided in secs. 36 and 37 of this Act, this Act takes effect July 1,  
10 2015.