

SB

139

<TARGET><BILL>SB 139</BILL><SUBJECT>SB
139</SUBJECT><COMM>SFIN29</COMM></TARGET>

CAB 139 Amendments

1 adopted 3/10	3/10/10 ; 3/11/10 ;
2 adopted 3/10	
3 FAILED ROLL CALL 3/10	
4 adopted 3/10	22 adopted 3/11 ROLL CALL
5 adopted 3/10	23 adopted 3/11
6 adopted 3/10	24 adopted 3/11 ROLL CALL
7 adopted 3/10	25 adopted 3/11
8 adopted 3/10	26 adopted 3/11
9 adopted 3/10	27 adopted 3/11
10 adopted 3/10	28 adopted 3/11
11 set aside 3/10	29 adopted 3/11
12 set aside 3/10	30 adopted 3/11
13 adopted 3/10	
14 adopted 3/10	
15 adopted 3/10	
16 adopted 3/10 ROLL CALL	
17 adopted 3/10 ROLL CALL	
18 adopted 3/10	
19 adopted 3/10 ROLL CALL	
20 adopted 3/10 rescinded 3/11	
21 adopted 3/10	

2015 SENATE FINANCE COMMITTEE VOTE SHEET

FAILED

DATE: 3/10/16

Amendment: 3

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
SEN. DUNLEAVY	1	
SEN. HOFFMAN		1
SEN. MICCICHE		1
SEN. OLSON		1
SEN. KELLY	1	
SEN. BISHOP		1
SEN. MACKINNON	1	

YEA

3

NAY

4

FAILED 3/10/14

FY17 OPERATING BUDGET AMENDMENT #3

OFFERED IN: The Senate Finance Committee

TO: SB 139 / SB 140

OFFERED BY: Senator Dunleavy

DEPARTMENT: Department of Fish and Game

APPROPRIATION: Commercial Fisheries

ADD: It is the intent of the legislature that the department report back to the finance committees by January 31, 2017 with information on potential cost savings associated with instituting a discrete stock fisheries management policy in Cook Inlet.

EXPLANATION: The Alaska Department of Fish and Game currently manages the Cook Inlet fishery as a mixed stock fishery. This policy emphasizes heavy exploitation of mixed stocks of salmon and tends to disregard the negative impact on discrete or individual stocks of each salmon species. This is one way to manage a fishery, but it is certainly not the only, or necessarily the best way. In our quest to find efficiencies and generate budget savings we are simply asking the department to examine the potential for savings, if any, by implementing a different management policy..

Set aside
3/10/16

FY2017 OPERATING BUDGET AMENDMENT #11

OFFERED IN: The Senate Finance Committee

TO: SB 139 / SB 140

OFFERED BY: Senator Kelly

DEPARTMENT: Commerce, Community and Economic Development

APPROPRIATION: Alaska Energy Authority

ALLOCATION: Statewide Project Development, Alternative Energy and Efficiency

ADD: \$2,000,000 Renewable Energy Grant Fund (1210)

EXPLANATION:

A Governor's amendment inadvertently removed this funding which is necessary to assure ongoing prior year grants can be managed to completion.

This amendment restores Renewable Energy Fund receipts to the Alaska Energy Authority's operating budget for management of existing grants.

As part of a reprioritization of energy programs, new Renewable Energy Fund grants will not be issued. However, the Alaska Energy Authority requires Renewable Energy Fund receipt authority to continue project and grants management for the existing portfolio of 133 grants from prior solicitations. No additional Renewable Energy Fund capitalization will be needed; the fund balance contains amounts sufficient for this operating budget appropriation.

set
aside
3/10/16

29-GH2740\X.5
Wallace
3/2/16

AMENDMENT #12

OFFERED IN THE HOUSE

BY SENATOR

TO: CSHB 256(FIN), Draft Version "X"

Kelly

- 1 Page 73, following line 7:
- 2 Insert a new subsection to read:
- 3 "(u) The sum of \$250,000 is appropriated from federal receipts to the emerging
- 4 energy technology fund (AS 42.45.375) for capital projects."

EXPLANATION:

A Governor's amendment inadvertently deleted the federal receipts available for appropriation to the emerging energy technology fund. These funds are necessary to support existing projects.

ADOPTED 3/10/16

* reworded 3/11/16 *

FY17 OPERATING BUDGET AMENDMENT # 20

OFFERED IN: The Senate Finance Committee

TO: SB 139

OFFERED BY: Senator Kelly

DEPARTMENT: Corrections
APPROPRIATION: Administration and Support
ALLOCATION: Office of the Commissioner

DELETE: \$164,500 Unrestricted General Funds (1004)

POSITIONS: Delete 1 PFT Public Information Officer (20-X020)

DEPARTMENT: Education & Early Development
APPROPRIATION: Teaching and Learning Support
ALLOCATION: Student and School Achievement

DELETE: \$138,400 Unrestricted General Funds (1004)

POSITIONS: Delete 1 PFT Information Officer III (05-1778)

DEPARTMENT: Environmental Conservation
APPROPRIATION: Administration
ALLOCATION: Office of the Commissioner

DELETE: \$6,500 Unrestricted General Funds (1004)

POSITIONS: Delete 1 PFT Information Officer III (18-7659)

DEPARTMENT: Health & Social Services
APPROPRIATION: Departmental Support Services
ALLOCATION: Public Affairs

DELETE: \$52,000 Unrestricted General Funds (1004)

POSITIONS: Delete 1 PFT Information Officer III (06-1929)

DEPARTMENT: Natural Resources
APPROPRIATION: Oil & Gas
ALLOCATION: Oil & Gas

POSITIONS: Delete 1 PFT Information Officer III (10-0117)

DEPARTMENT: Public Safety
APPROPRIATION: Alaska State Troopers
ALLOCATION: AST Detachments

DELETE: \$157,300 Unrestricted General Funds (1004)

POSITIONS: Delete 1 PFT Information Officer III (12-1675)

DEPARTMENT: Transportation & Public Facilities
APPROPRIATION: Administration and Support
ALLOCATION: Central Support Services

POSITIONS: Delete 1 PFT Information Officer III (25-0481)

DEPARTMENT: Transportation & Public Facilities
APPROPRIATION: Administration and Support
ALLOCATION: Northern Support Services

POSITIONS: Delete 1 PFT Information Officer III (25-1833)

Add Intent Language to the Office of the Governor:
It is the intent of the legislature that the duties performed by the deleted Information Officers are absorbed within the Office of the Governor.

EXPLANATION: This amendment deletes eight Information Officer III positions and \$518,700 Unrestricted General Funds (1004) from various agencies.

Adopted 3/10/14

AMENDMENT #1

OFFERED IN THE SENATE
TO: CSSB 139 (FIN), Draft Version "W"

BY SENATOR DUNLEAVY

ADD: Page 58, Sec. 4 add intent language following section (b):

It is the intent of the legislature that the Executive Branch continues to enforce the Governor's January 5, 2016 restriction on non-essential travel throughout FY17.

Adopted 3/10/16

FY17 OPERATING BUDGET AMENDMENT #2

OFFERED IN: The Senate Finance Committee

TO: SB 139 / SB 140

OFFERED BY: Senator Dunleavy

DEPARTMENT: Department of Fish and Game

ADD: It is the intent of the legislature that programs delivering educational materials to the public, or that make educational presentations to the public, and are funded by fish and game fund or Pittman-Robertson fund revenues, shall include a presentation on the history and workings of the North American Model or Wildlife Conservation. The presentation shall make clear that anglers and hunters pay for conservation, and were the founders of the modern conservation movement.

ADOPTED 3/10/14

FY17 OPERATING BUDGET AMENDMENT #4

OFFERED IN: The Senate Finance Committee

TO: SB 139 / SB 140

OFFERED BY: Senator Dunleavy

DEPARTMENT: Department of Fish and Game

APPROPRIATION: Commercial Fisheries

ALLOCATION: Commercial Fisheries Entry Commission (CFEC)

ADD: It is the intent of the legislature that retaining the Commercial Fisheries Entry Commission Allocation under the Commercial Fisheries Appropriation does not diminish or affect the Commission's statutorily designated budgetary or operational autonomy or authority; nor does it grant the Commissioner of Fish and Game or his designee any budgetary or operational control over the Commercial Fisheries Entry Commission.

ADOPTED 3/10/14

FY17 OPERATING BUDGET AMENDMENT #5

OFFERED IN: The Senate Finance Committee

TO: SB 139 / SB 140

OFFERED BY: Senator Dunleavy

DEPARTMENT: Department of Fish and Game
APPROPRIATION: Wildlife Conservation

ADD INTENT: It is the intent of the legislature that the department shall engage in cooperative, collaborative and consulting efforts with non-departmental entities to increase orphaned moose calf survival rates through expedited rescue, rehabilitation, and reintroduction efforts. These efforts will be performed under department oversight by identified wildlife rehabilitators. It is further the intent that department state funds not be used to compensate non-departmental entities engaged to assist with moose calf survival efforts.

EXPLANATION: The intent of this amendment is to allow for non-departmental orphaned moose calf entities to provide enhanced rescue, rehabilitation and reintroduction efforts. Currently, only the department rescues abandoned moose calves. However, the department does not have a 24/7 orphaned moose rescue program, meaning that critical delays and missed opportunities can occur. If non-departmental wildlife rehabilitators were enabled to be leads in moose calf rescue activities, it would provide the department an alternative avenue for Alaska to realize increased orphaned moose calf survival rates.

ADOPTED
3/10/16

29-GS2740\W.5
Wallace
3/8/16

AMENDMENT #6

OFFERED IN THE SENATE

TO: CSSB 139(FIN), Draft Version "W"

Offered by:
Senator Kelly

1 Page 58, following line 10:

2 Insert a new subsection to read:

3 "(c) It is the intent of the legislature that the commissioner of each department in the
4 executive branch prepare a report to the legislature, to be delivered to the senate secretary and
5 chief clerk of the house of representatives not later than January 17, 2017, identifying services
6 that can be privatized, including procurement, client services, human resource management,
7 and auditing of certain files."

ADOPTED 3/10/14

FY17 OPERATING BUDGET AMENDMENT #7

Offered In: The Senate Finance Committee

To: SB 139

Offered By: Senator Kelly

DEPARTMENT: Office of the Governor

APPROPRIATION: Office of Management and Budget

ALLOCATION: Office of Management and Budget

ADD: It is the intent of the legislature that the office of management and budget work with executive branch agencies to reduce hollow receipt authority when preparing the Fiscal Year 2018 budget.

Explanation:

Hollow receipt authority refers to excess authorization in a budget bill for funding sources that are not unrestricted general funds.

There are many reasons for this. An agency does not know at the time the legislature approves a budget how much the state will get in federal funds or how much it may collect in fees for licenses, vehicle or business registrations, permits, university tuition, cruise ship passenger head taxes, and other sources. It only can provide legislators an estimate for all that. More often than not, that number may be more than what a department will actually get. In other cases, an estimate may initially be accurate, but, over time, federal grants may shrink or revenue sources may decline.

As a result, in many departments, the legislature approves receipt authority that does not have real money behind it – thus inflating the apparent cost of state government. The purpose of the intent language is to have the Office of Management and Budget work with state agencies, allocation by allocation, to determine what each one truly needs in receipt authority and, thus, provide figures that more accurately represent the state budget and produce a clearer and leaner picture of state spending for both legislators and the public.

This work is not unprecedented. In 2013, the Legislative Finance Division, the House Finance Committee, and the University of Alaska worked together to reduce University hollow receipt authority which, according to one estimate at the time, was in excess of \$40 million in designated general funds (DGF). The budget approved by the legislature and enacted into law that year ended up reducing University hollow receipts by nearly \$36 million in DGF – \$36 million less than what the governor had proposed.

Similar work applied to next year's budget cycle would help provide a clearer, leaner, more accurate picture of state spending and bring more clarity to the nature of hollow receipt authority and how much of it each agency truly needs.

ADOPTED 3/10/14

FY17 OPERATING BUDGET AMENDMENT #8

OFFERED IN: The Senate Finance Committee

TO: SB 139

OFFERED BY: Senator Kelly

DEPARTMENT: Environmental Conservation

APPROPRIATION: Agency-Wide

ALLOCATION:

ADD: It is the intent of the legislature that the Department of Environmental Conservation improve efficiencies in permitting and consider the economic impacts of increasing permit fees before imposing increased fees on users.

EXPLANATION: This intent language was approved by the subcommittee for inclusion in SB 139

Adopted 7/10/16

FY17 OPERATING BUDGET AMENDMENT #9

OFFERED IN: The Senate Finance Committee

TO: SB 139

OFFERED BY: Senator Kelly

Part A) Amend sec. 24, Fund Transfers, by adding a new subsection to read:

(j) An amount equal to the interest earned on amounts in the aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2017, is appropriated to the aviation fuel tax account (AS 43.40.010(e)).

Part B) Amend sec. 27, Shared Taxes:

DELETE: (b) The amount necessary, estimated to be \$200,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June 30, 2017, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

ADD: (b) An amount equal to the proceeds of aviation fuel taxes or surcharges levied under AS 43.40 and collected during the fiscal year ending June 30, 2015, estimated to be \$141,800, is appropriated from the aviation fuel tax account (AS 43.40.010(e)) to the Department of Revenue to refund to local governments their share of the proceeds of taxes or surcharges levied under AS 43.40 for the purpose of paying capital and operating costs of airports for the fiscal year ending June 30, 2017.

Part C)

DEPARTMENT: Transportation and Public Facilities

APPROPRIATION: Administration and Support

ALLOCATION: Commissioner's Office

ADD: \$47,900 Rural Airport Receipts 1244 (Other)

DELETE: \$47,900 GF/ Program Receipts 1005 (DGF)

APPROPRIATION: Administration and Support
ALLOCATION: Statewide Administrative Services

ADD: \$138,700 Rural Airport Receipts 1244 (Other)

DELETE: \$138,700 GF/ Program Receipts 1005 (DGF)

APPROPRIATION: Administration and Support
ALLOCATION: Statewide Aviation

ADD: \$3,061,900 Rural Airport Receipts 1244 (Other)
\$254,900 Rural Airport Receipts I/A 1245 (Other)

DELETE: \$3,061,900 GF/ Program Receipts 1005 (DGF)
\$254,900 Interagency Receipts 1007 (Other)

APPROPRIATION: Highways, Aviation and Facilities
ALLOCATION: Central Region Highways and Aviation

ADD: \$678,500 Rural Airport Receipts 1244 (Other)

DELETE: \$678,500 GF/ Program Receipts 1005 (DGF)

APPROPRIATION: Highways, Aviation and Facilities
ALLOCATION: Northern Region Highways and Aviation

ADD: \$1,608,200 Rural Airport Receipts 1244 (Other)

DELETE: \$1,608,200 GF/ Program Receipts 1005 (DGF)

APPROPRIATION: Highways, Aviation and Facilities
ALLOCATION: Southcoast Region Highways and Aviation

ADD: \$381,700 Rural Airport Receipts 1244 (Other)

DELETE: \$381,700 GF/ Program Receipts 1005 (DGF)

APPROPRIATION: Highways, Aviation and Facilities
ALLOCATION: Central Region Highways and Aviation

ADD: \$1,426,100 Aviation Fuel Tax Revenue 1239 (Other)

DELETE: \$1,426,100 General Funds 1004

APPROPRIATION: Highways, Aviation and Facilities
ALLOCATION: Northern Region Highways and Aviation

ADD: \$2,471,700 Aviation Fuel Tax Revenue 1239 (Other)

DELETE: \$2,471,700 General Funds 1004

APPROPRIATION: Highways, Aviation and Facilities
ALLOCATION: Southcoast Region Highways and Aviation

ADD: \$828,300 Aviation Fuel Tax Revenue 1239 (Other)

DELETE: \$828,300 General Funds 1004

EXPLANATION:

In January 2015, the FAA contacted the Department of Revenue regarding tracking the proceeds of the aviation fuel tax to ensure that the state was meeting federal requirements (federal register volume 64, number 30, page 7716--February 16, 1999). The federal government requires proceeds of aviation fuel taxes—and other revenue from airports constructed with federal receipts—to be spent for capital or operating costs of airports. Previously, the State (and FAA) considered expenditure tracking unnecessary because annual state expenditures on airports far exceeded annual aviation revenue.

Three fund codes were created in response to the federal concern for more explicit tracking. Code 1239 (Aviation Fuel Tax) will be used to track appropriations of aviation fuel tax collections, code 1244 (Rural Airport Receipts) will be used to track appropriations of rural airport lease/ other receipts, and code 1245 (Rural Airport Receipts I/A) will be used to track appropriations of rural airport lease/ other receipts from other state agencies. The codes are classified as dedicated (Other) funds (due to the federally restricted use of airport revenue) and may be used in the DOT&PF budget for capital or operating appropriations for airports. The reclassification of expenditures from general funds to dedicated revenue will also require the Department of Revenue to reclassify the revenue stream as restricted revenue.

Aviation Fuel Tax receipts will be appropriated based on the most recent closed fiscal year's actual tax collections. So for FY17, the appropriation level would be the amount of FY15 collections, which were \$4.7 million.

This amendment is a net zero fund source change.

Adopted 7/10/16

FY17 OPERATING BUDGET AMENDMENT #10

OFFERED IN: The Senate Finance Committee

TO: SB 139

OFFERED BY: Senator Kelly

DEPARTMENT: Natural Resources
APPROPRIATION: Parks and Outdoor Recreation
ALLOCATION: Parks Management and Access

ADD: \$35.4 Vehicle Rental Tax (1200)

DELETE: \$35.4 UGF (1004)

EXPLANATION: This is a technical correction to fix an error.

Adopted 3/10/14

FY17 OPERATING BUDGET AMENDMENT #13

OFFERED IN: The Senate Finance Committee

TO: SB 139

OFFERED BY: Senator Anna MacKinnon

Insert: Page 58, Sec. 4, Subsection (c)

Intent Language

It is the intent of the Legislature that the Governor develop a plan using best practices to find efficient measures to co-locate the Alaska Aerospace Corporation, the Alaska Energy Authority, the Alaska Housing Finance Corporation, and the Alaska Industrial Development and Export Authority in an effort to reduce administrative costs and duplication of services within these agencies. The plan should be delivered to the co-chairs of the House and Senate Finance Committees no later than October 31, 2016.

EXPLANATION: Cost savings could be achieved through co-locating and consolidating work within these quasi-corporations through reduction of lease costs, reduction of duplication of administrative functions, as well as utilizing the assets of each agency to achieve the appropriate missions and measures to maximize the benefit and return to Alaskans.

ADOPTED 3/10/14

FY17 OPERATING BUDGET AMENDMENT # 14

OFFERED IN: The Senate Finance Committee

TO: SB 139 / SB 140

OFFERED BY: Senator Dunleavy

PART A

Numbers Section:

DEPARTMENT: University of Alaska

APPROPRIATION: University of Alaska

ALLOCATION: Matanuska-Susitna College

DELETE: \$116.5 UGF (1004)

PART B

Language Section:

Page 63, following line 13:

Insert a new bill section to read:

* **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$116,500 is appropriated from the general fund to the Department of Education and Early Development for payment as a grant under AS 37.05.316 to the Matanuska-Susitna Borough School District for transporting students to the Alaska Middle College School.

Renumber accordingly.

EXPLANATION: Explain the purpose/impact of the amendment.

ADOPTED 3/10/16

FY17 OPERATING BUDGET AMENDMENT #15

OFFERED IN: The Senate Finance Committee

TO: SB 139

OFFERED BY: Senators Kelly & Micciche

DEPARTMENT: Health and Social Services
APPROPRIATION: Public Assistance
ALLOCATION: Senior Benefits Payment Program

Add a new section titled Health and Social Services following section 13 to read:

Sec. XX. If the amount necessary to pay benefits under 47.45.302(b)(1) and (2) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary, estimated to be \$0, to pay those benefits is appropriated from the general fund to the Department of Health and Social Services, Public Assistance, Senior Benefits Payment Program, for the fiscal year ending June 30, 2017.

EXPLANATION: This amendment ensures that the funding for the Senior Benefits Payment Program will be sufficient to fund the statutory payments to the bottom two (of three) lowest income groups (i.e., \$250/month for seniors between 0% and 75% of FPL, and \$175/month for seniors at 76% to 100% of the FPL). This amendment does not provide funding to pay benefits to seniors with incomes at 101% to 175% of the FPL (i.e., the highest income group under 47.45.302(b)(3)).

2015 SENATE FINANCE COMMITTEE VOTE SHEET

ADOPTED

DATE: 3/10/16

Amendment: #16

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
SEN. BISHOP	1	
SEN. DUNLEAVY		1
SEN. HOFFMAN	1	
SEN. MICCICHE	1	
SEN. OLSON	1	
SEN MACKINNON		1
SEN. KELLY		1

YEA 4 NAY 3

ADOPTED 3/10/16

FY17 OPERATING BUDGET AMENDMENT #16

OFFERED IN: The Senate Finance Committee

TO: SB 139 / SB 140

OFFERED BY: Senator Olson

DEPARTMENT: Education

APPROPRIATION: Teaching and Learning Support

ALLOCATION: Early Learning Coordination

ADD: \$820,000, Higher Education Fund, fund code 1226

EXPLANATION: Restore funds for Parents as Teachers and Best Beginnings. Best Beginnings and Parents as Teachers both support parental choice and help communities, parents, and extended family provide meaningful, positive, daily interactions that build young children's brains and lay the foundation for all future learning.

Best Beginnings supports a network of 30 Imagination Library affiliates through which 20,904 children from 0-5 in 105 communities from Barrow to Metlakatla receive an age-appropriate book every month. At a cost of just \$30 per year per child, this is an extremely cost-effective means of ensuring young children have access to books and develop a love of reading and learning. Because of reduced State funding, the percentage of enrolled children has dropped from 44% of all children under 5 to 39%.

According to the American Academy of Pediatrics, parents should begin reading to their children at birth because "children who are read to, especially before school entry, experience stronger parent-child relationships and learn valuable language and literacy skills." This is critical in a state like ours with high levels of adverse childhood experiences. They also say that reading exerts a positive effect on the developing brain. "Having as few as 20 books in the home has a significant impact on propelling a child to a higher level of education, and the more books you add, the greater the benefit." (Family Scholarly Culture and Educational Success: Books and Schooling in 27 Nations, University of Reno Nevada)

Best Beginnings promotes positive interactions between parents and their young children through social media, website and print resources in English, Spanish, and Yup'ik, and radio and TV messages.

Best Beginnings leverages State funding with contributions from businesses and corporations, foundations, and individuals – and so do local communities that also raise

funds. These private funds may not be available without State funding.

Parents as Teachers (PAT) is an evidence-based, home visiting model that provides parent education and support to pregnant women and families with children between the ages of 0 and 5. The model promotes culturally responsive and respectful relationships. Children exiting the PAT program demonstrate age-appropriate skills for their next learning environment. PAT participants report improved parent-child relationships, less stress, and increased children's school readiness — all for \$4-5,000 per family per year.

In FY 2015, 628 children in 474 families were served by PAT parent educators across Alaska, and 41.1% of the children were Alaska Native. Approximately 25% of the total participated in State-funded programs in Kodiak, Tok, Anchorage, Juneau, and Homer. Currently, Federal grants are used to provide services primarily to Alaska Native families. State funding has enabled PAT to provide additional services to both Alaska Native and non-Native families. It also provides a small amount of funds for the Alaska Liaison to the National office helping connect all PAT programs, regardless of funding sources, in the state to training, materials, and information.

All PAT parent educators are hired locally and participate in a rigorous training program, resulting in national certification. A majority of parent educators speak the first language of the families they serve. All PAT affiliate programs must meet national Quality Standards and are evaluated annually.

2015 SENATE FINANCE COMMITTEE VOTE SHEET

ADOPTED

DATE: 3/10/16

Amendment: 17

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
SEN. OLSON	1	
SEN. KELLY	1	
SEN. BISHOP	1	
SEN. DUNLEAVY		1
SEN. HOFFMAN	1	
SEN. MICCICHE	1	
SEN. MACKINNON		1

YEA

5

NAY

2

ADOPTED 3/10/16

FY17 OPERATING BUDGET AMENDMENT # 17

OFFERED IN: The Senate Finance Committee

TO: SB 139

OFFERED BY: Senator Hoffman

DEPARTMENT: Fish and Game

APPROPRIATION: Statewide Support Services

ALLOCATION: Commissioner's Office

ADD: \$493,200 Unrestricted General Funds (1004) and 1 PFT Position

DELETE: \$356,200 Interagency Receipts (1007)

EXPLANATION: Restores \$137,000 for Legislative Liaison position and replaces \$356,200 Inter-agency Receipt authorization with Unrestricted General Funds.

DEPARTMENT: Fish and Game

APPROPRIATION: Statewide Support Services

ALLOCATION: Administrative Services

ADD: \$500,000 Unrestricted General Funds (1004)

DELETE: \$500,000 Interagency Receipts (1007)

EXPLANATION: Replaces \$500,000 Inter-agency Receipt authorization with Unrestricted General Funds.

DEPARTMENT: Fish and Game

APPROPRIATION: Statewide Support Services

ALLOCATION: F&G State Facilities Rent

ADD: \$2,530,000 Unrestricted General Funds (1004)

DELETE: \$2,530,000 Interagency Receipts (1007)

EXPLANATION: Replaces \$2,530,000 Inter-agency Receipt authorization with Unrestricted General Funds.

DEPARTMENT: Fish and Game
APPROPRIATION: Commercial Fisheries
ALLOCATION: Commercial Fisheries Unallocated Appropriation

DELETE: \$400,000 Unrestricted General Funds (1004)

EXPLANATION: Deletes \$400,000 Unrestricted General Funds from the Commercial Fisheries Unallocated Appropriation.

DEPARTMENT: Fish and Game
APPROPRIATION: Commercial Fisheries
ALLOCATION: Statewide Fisheries Management

ADD: \$1,200,000 Unrestricted General Funds (1004)

DELETE: \$1,200,000 Test Fisheries Receipts (1109)

EXPLANATION: Replaces \$1,200,000 Test Fisheries Receipts authorization with Unrestricted General Funds.

ADOPTED 3/10/16

FY17 OPERATING BUDGET AMENDMENT # 18

OFFERED IN: The Senate Finance Committee

TO: SB 139

OFFERED BY: Senator Anna MacKinnon

DELETE: Language sections 27 (c) and (d) under Shared Taxes and Fees.

Page 80, lines, 3 – 12:
Delete all material.

EXPLANATION: The Division of Legislative Audit is concluding their work on the Special Audit of the Commercial Vessel Passenger Tax. The legislature will address the payment of these funds once the audit is concluded.

2015 SENATE FINANCE COMMITTEE VOTE SHEET

ADOPTED

DATE: 3/10/16

Amendment: 19

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
SEN. MICCICHE	1	
SEN. OLSON	1	
SEN. MACKINNON		1
SEN. BISHOP	1	
SEN. DUNLEAVY		1
SEN. HOFFMAN	1	
SEN. KELLY	1	

YEA

9

NAY

2

ADOPTED 3/10/16

FY 2017 OPERATING BUDGET AMENDMENT

19

OFFERED IN: The Senate Finance Committee

TO: SB 139

OFFERED BY: Senator Bishop

PART A

DEPARTMENT: Transportation and Public Facilities

APPROPRIATION: Highway, Aviation and Facilities

ALLOCATION: Northern Region Highway and Aviation

ADD: \$1,409,000 Vehicle Rental Tax Receipts 1200

ADD: 10 PFT Positions

INTENT LANGUAGE:

It is the intent of the legislature that the Department of Transportation and Public Facilities, Northern Region re-open and staff the Northway, Chitina and Central maintenance stations.

EXPLANATION:

Vehicle Rental Tax Receipts are appropriated based upon the most recently closed fiscal year's actual tax collections. For the FY17 budget the amount available for disbursement is based upon FY15 collections, and totals \$9.7 million dollars.

The current FY17 budget, has allocated \$8.3 million of the available \$9.7 million dollars, and has allocated it as follows;

- Commerce, Community, and Economic Development, \$336.7 for Economic Development
- Natural Resources, \$2,984.3 for Parks Management and Access
- Transportation and Public Facilities, \$4,999.2 to Central Region Highway and Aviation

This amendment allocates Vehicle Rental Tax Receipts to the Northern Region Highway and Aviation allocation for the express purpose of reversing the maintenance station closures in Northway, Chitina, and Central. This amendment includes the re-instatement of eight positions.

ADOPTED 3/10/14

FY17 OPERATING BUDGET AMENDMENT

21

OFFERED IN: The Senate Finance Committee
TO: SB 139 / SB 140
OFFERED BY: Senator Kelly

Page 65, line 15, following "REVENUE."
Insert "(a)"

Page 65, following line 19:

Insert a new subsection to read:

"(b) The amount necessary, not to exceed \$650,000, is appropriated from the permanent fund dividend fund (AS 43.23.045) to the Department of Revenue, permanent fund dividend division, to perform third-party eligibility analytics for the fiscal year ending June 30, 2017.

Add intent language the Permanent Fund Dividend Division:

It is the intent of the legislature that the appropriation for third-party eligibility analytics under this subsection result in sufficient savings to the state to surpass the amount expended and that the fee amount not exceed 20 percent of anticipated savings. The permanent fund dividend division shall contract with a third-party provider to acquire the eligibility analytics services."

2015 SENATE FINANCE COMMITTEE VOTE SHEET

ADOPTED

DATE: 3/11/16

Amendment: 22

MEMBER

Favor

Oppose

SEN. HOFFMAN		
SEN. MICCICHE		
SEN. OLSON		
SEN. KELLY		
SEN. BISHOP		
SEN. DUNLEAVY		
SEN. MACKINNON		

YEA

7

NAY

0

adopted 3/11/14

FY17 OPERATING BUDGET AMENDMENT # 22

OFFERED IN: The Senate Finance Committee

TO: SB 139

OFFERED BY: Senator Kelly

DEPARTMENT: Corrections
APPROPRIATION: Administration and Support
ALLOCATION: Office of the Commissioner

DELETE: \$164,500 Unrestricted General Funds (1004)

POSITIONS: Delete 1 PFT Public Information Officer

DEPARTMENT: Education & Early Development
APPROPRIATION: Teaching and Learning Support
ALLOCATION: Student and School Achievement

DELETE: \$138,400 Unrestricted General Funds (1004)

POSITIONS: Delete 1 PFT Information Officer III

DEPARTMENT: Environmental Conservation
APPROPRIATION: Administration
ALLOCATION: Office of the Commissioner

DELETE: \$6,500 Unrestricted General Funds (1004)

POSITIONS: Delete 1 PFT Information Officer III

DEPARTMENT: Health & Social Services
APPROPRIATION: Departmental Support Services
ALLOCATION: Public Affairs

DELETE: \$52,000 Unrestricted General Funds (1004)

POSITIONS: Delete 1 PFT Information Officer III

DEPARTMENT: Natural Resources
APPROPRIATION: Oil & Gas
ALLOCATION: Oil & Gas

POSITIONS: Delete 1 PFT Information Officer III

DEPARTMENT: Public Safety
APPROPRIATION: Alaska State Troopers
ALLOCATION: AST Detachments

DELETE: \$157,300 Unrestricted General Funds (1004)

POSITIONS: Delete 1 PFT Information Officer III

DEPARTMENT: Transportation & Public Facilities
APPROPRIATION: Administration and Support
ALLOCATION: Central Support Services

POSITIONS: Delete 1 PFT Information Officer III

DEPARTMENT: Transportation & Public Facilities
APPROPRIATION: Administration and Support
ALLOCATION: Northern Support Services

POSITIONS: Delete 1 PFT Information Officer III

ADD INTENT LANGUAGE:

It is the intent of the legislature that the duties performed by the deleted Information Officers are absorbed within the Office of the Governor.

EXPLANATION: This amendment deletes eight Information Officer III positions and \$518,700 Unrestricted General Funds (1004) from various agencies.

adopted 3/11/16

FY17 OPERATING BUDGET AMENDMENT #23

OFFERED IN: The Senate Finance Committee

TO: SB 139

OFFERED BY: Senator Kelly

DEPARTMENT: Administration

DELETE INTENT LANGUAGE: At the discretion of the Commissioner of the Department of Administration, up to \$750,000 may be transferred between appropriations within the Department of Administration. A written report documenting all transfers of funds between appropriations shall be provided to the legislature by January 31, 2017.

DEPARTMENT: Education and Early Development

DELETE INTENT LANGUAGE: At the discretion of the Commissioner of the Department of Education and Early Development, up to \$500,000 may be transferred between appropriations within the Department of Education and Early Development. A written report documenting all transfers of funds between appropriations shall be provided to the Legislature by January 31, 2017.

EXPLANATION: This amendment deletes intent language within the Department of Administration and the Department Education and Early Development.

2015 SENATE FINANCE COMMITTEE VOTE SHEET

ADOPTED

DATE: 3/11/16

Amendment: 24

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
SEN. DUNLEAVY		1
SEN. HOFFMAN	1	
SEN. MICCICHE		1
SEN. OLSON	1	
SEN. MACKINNON		1
SEN. BISHOP	1	
SEN. KELLY	1	

YEA 4 NAY 3

*adopted
3/11/16*

FY17 OPERATING BUDGET AMENDMENT # 24

OFFERED IN: The Senate Finance Committee

TO: SB 139

OFFERED BY: Senator Kelly and Hoffman

DEPARTMENT: Commerce Community & Economic Development

APPROPRIATION: Alaska Seafood Marketing Institute

ALLOCATION: Alaska Seafood Marketing Institute

ADD: \$1,028,500 General Fund Match (1003)

EXPLANATION: This amendment restores the Alaska Seafood Marketing Institute's General Fund Match (UGF) to the FY17 Governor's requested level of \$3,428,400.

DEPARTMENT: Commerce, Community & Economic Development

APPROPRIATION: Tourism Marketing & Development

ALLOCATION: Tourism Marketing

ADD: \$2,129,000 Unrestricted General Funds (1004)

EXPLANATION: This amendment restores Tourism Marketing Unrestricted General Funds (UGF) to the FY17 Governor's requested level of \$4,528,900.

*adopted
3/11/16*

29-GS2740\W.7
Wallace
3/10/16

AMENDMENT #25

OFFERED IN THE SENATE

BY SENATOR KELLY

TO: CSSB 139(FIN), Draft Version "W"

Micciche

- 1 Page 75, lines 22 - 23:
- 2 Delete all material.
- 3
- 4 Reletter the following subsections accordingly.
- 5
- 6 Page 81, line 1:
- 7 Delete "secs. 11(e), 19(a), 23(d), 23(j), and 24(c)"
- 8 Insert "secs. 11(e), 19(a), 23(d), and 23(j)"
- 9
- 10 Page 81, line 2:
- 11 Delete "secs. 11(e), 19(a), 23(d), 23(j), and 24(c)"
- 12 Insert "secs. 11(e), 19(a), 23(d), and 23(j)"
- 13
- 14 Page 81, line 6:
- 15 Delete "Sections 11(e), 19(a), 23(d), 23(j), 24(c), 30, and 32(b)"
- 16 Insert "Sections 11(e), 19(a), 23(d), 23(j), 30, and 32(b)"

*adopted
3/11/16*

29-GS2740\W.12
Wallace
3/11/16

AMENDMENT # 26

OFFERED IN THE SENATE

TO: CSSB 139(FIN), Draft Version "W"

BY SENATOR KELLY

Micciche

- 1 Page 77, line 11:
- 2 Delete "\$75,205,117"
- 3 Insert "\$99,166,576"
- 4
- 5 Page 77, lines 15 - 21:
- 6 Delete all material and insert:
- 7 "(b) The sum of \$116,699,959 is appropriated from the general fund to the
- 8 Department of Administration for deposit in the defined benefit plan account in the teachers'
- 9 retirement system as an additional state contribution under AS 14.25.085 for the fiscal year
- 10 ending June 30, 2017."

*adopted
3/11/16*

29-GS2740\W.14
Wallace
3/11/16

AMENDMENT # 27

OFFERED IN THE SENATE

TO: CSSB 139(FIN), Draft Version "W"

SENATOR KELLY

Micciche

1 Page 63, line 20:

2 Delete "23(o)"

3 Insert "23(n)"

4

5 Page 73, lines 11 - 15:

6 Delete all material and insert:

7 "(h) The amount necessary to fund the total amount for the fiscal year ending June 30,
8 2017, of state aid calculated under the public school funding formula under AS 14.17.410(b),
9 estimated to be \$1,163,984,500, is appropriated from the general fund to the public education
10 fund (AS 14.17.300)."

11

12 Page 73, lines 19 - 20:

13 Delete all material.

14

15 Reletter the following subsections accordingly.

16

17 Page 74, line 2:

18 Delete "(o)"

19 Insert "(n)"

20

21 Page 75, line 20:

22 Delete "(p)"

23 Insert "(o)"

1

2 Page 81, line 1:

3 Delete "secs. 11(e), 19(a), 23(d), 23(j), and 24(c)"

4 Insert "secs. 11(e), 19(a), 23(d), and 24(c)"

5

6 Page 81, line 2:

7 Delete "secs. 11(e), 19(a), 23(d), 23(j), and 24(c)"

8 Insert "secs. 11(e), 19(a), 23(d), and 24(c)"

9

10 Page 81, line 6:

11 Delete "Sections 11(e), 19(a), 23(d), 23(j), 24(c), 30, and 32(b)"

12 Insert "Sections 11(e), 19(a), 23(d), 24(c), 30, and 32(b)"

*ad opted
3/11/16*

AMENDMENT #28

OFFERED IN THE SENATE

TO: CSSB 139(FIN), Draft Version "W"

BY SENATOR KELLY
MAEKINNON
HOFFMAN
Bishop
OLSON

1 Page 77, following line 14:

2 Insert a new subsection to read:

3 "(b) The sum of \$114,000,000 is appropriated from the general fund to the
4 Department of Administration for deposit in the defined benefit plan account in the public
5 employees' retirement system as an additional state contribution for the fiscal year ending
6 June 30, 2017."

7

8 Reletter the following subsections accordingly.

9

10 Page 77, following line 21:

11 Insert a new subsection to read:

12 "(d) The sum of \$228,000,000 is appropriated from the general fund to the
13 Department of Administration for deposit in the defined benefit plan account in the teachers'
14 retirement system as an additional state contribution for the fiscal year ending June 30, 2017."

15

16 Reletter the following subsections accordingly.

17

18 Page 81, line 4:

19 Delete "sec. 29 of this Act takes effect"

20 Insert "secs. 25(b), 25(d), and 29 of this Act take effect"

21

22 Page 81, line 5:

23 Delete "sec. 29 of this Act is"

1 Insert "secs. 25(b), 25(d), and 29 of this Act are"

2

3 Page 81, line 8:

4 Delete "Sections 29, 32(a), and 32(c)"

5 Insert "Sections 25(b), 25(d), 29, 32(a), and 32(c)"

adup w
3/11/14

FY17 OPERATING BUDGET AMENDMENT

#29

Senators
Kelly
MacKinnon

OFFERED IN: The Senate Finance Committee

TO: SB 139

OFFERED BY: ~~Senator~~

DELETE: Language section 9(c) under Alaska Permanent Fund.

Page 60, lines 10-14
Delete all material.

REPEAL: Ch 23, SLA 2015, Section 11(b)

Page 67, lines 12-16
Delete all material.

EXPLANATION: This amendment deletes the FY17 inflation proofing appropriation and repeals the FY16 inflation proofing appropriation for the Alaska Permanent Fund.

- FY16 inflation proofing is estimated to be \$47 million
- FY17 inflation proofing is estimated to be \$896 million

adopted 3/11/16

FY17 OPERATING BUDGET AMENDMENT # 30

OFFERED IN: The Senate Finance Committee

TO: SB 139/ SB140

OFFERED BY: Senator Kelly

PART A

Add the following wordage to the section 1 lead-in text (page 1 following line 6):

At the discretion of the head of each executive branch agency, up to five percent of the unrestricted general funds appropriated to each agency for FY2017 may be transferred between appropriations within each agency.

It is the intent of the legislature that the Office of Management and Budget submit a report of transfers between appropriations that occurred in the first half of FY2017 by January 30, 2017, and a report of transfers in the second half of FY2017, by October 1, 2017, to the House and Senate Finance Committees and the Legislative Finance Division.

Explanation: To provide some flexibility, part A allows for the transfer of up to 5 percent of the department's UGF between appropriations within the departments.

PART B

DEPARTMENT: Executive Branch-wide Unallocated Appropriations

APPROPRIATION: Executive Branch-wide Unallocated

ALLOCATION: Branch-Wide Unallocated

DELETE: \$100,000,000 Gen Funds (1004)

EXPLANATION: Part B is a \$100 million unallocated reduction to be spread throughout executive branch agencies.

*adopted
3/7/14*

29-GS2740\W
Wallace
3/3/16

CS FOR SENATE BILL NO. 139(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs; capitalizing funds; amending appropriations;
3 repealing appropriations; making supplemental appropriations; and providing for an
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	*****

12 At the discretion of the Commissioner of the Department of Administration, up to \$750,000
 13 may be transferred between appropriations within the Department of Administration. A
 14 written report documenting all transfers of funds between appropriations shall be provided to
 15 the legislature by January 31, 2017.

16 **Centralized Administrative Services** **82,495,600** **10,892,000** **71,603,600**

17 The amount appropriated by this appropriation includes the unexpended and unobligated
 18 balance on June 30, 2016, of inter-agency receipts appropriated in sec. 1, ch. 23, SLA 2015,
 19 page 2, line 19, and collected in the Department of Administration's federally approved cost
 20 allocation plans.

21 Office of Administrative	2,474,600
22 Hearings	
23 DOA Leases	1,026,400
24 Office of the Commissioner	737,600
25 Administrative Services	3,601,600
26 DOA Information Technology	1,347,000
27 Support	
28 Finance	12,800,700
29 E-Travel	2,862,400
30 Personnel	12,201,400

31 The amount allocated for the Division of Personnel for the Americans with Disabilities Act

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts		
4	collected for cost allocation of the Americans with Disabilities Act.		
5	Labor Relations	1,263,900	
6	Centralized Human Resources	112,200	
7	Retirement and Benefits	19,076,900	
8	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
9	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
10	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
11	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
12	Retirement System 1045.		
13	Health Plans Administration	24,940,900	
14	Labor Agreements	50,000	
15	Miscellaneous Items		
16	General Services	75,292,700	1,966,800
17	Purchasing	1,532,000	
18	Property Management	639,800	
19	Central Mail	2,800,000	
20	It is the intent of the legislature that the Department of Administration review the Juneau		
21	Central Mail program using Shared Services processes to find and implement efficiencies,		
22	evaluate the cost effectiveness of centralization and explore implementing mail service		
23	efficiencies in other areas of the State.		
24	Leases	48,738,200	
25	It is the intent of the legislature that the Department of Administration, Division of General		
26	Services, work quickly and diligently to secure additional tenants for the Atwood Building in		
27	Anchorage to achieve 100% occupancy.		
28	Lease Administration	1,607,300	
29	Facilities	17,346,300	
30	Facilities Administration	1,931,300	
31	Non-Public Building Fund	697,800	
32	Facilities		
33	Administration State Facilities Rent	556,200	556,200

	Appropriation	General	Other
	Allocations	Items	Funds
1 Administration State	556,200		
2 Facilities Rent			
3 Enterprise Technology Services		46,171,800	6,902,600
4 State of Alaska	4,449,500		39,269,200
5 Telecommunications System			
6 Alaska Land Mobile Radio	2,953,100		
7 It is the intent of the legislature that the Department of Administration and its partners find an			
8 alternate, more efficient and reliable system to Alaska Land Mobile Radio (ALMR) in order			
9 to provide emergency communications for communities. The Department shall develop and			
10 deliver a plan to the legislature by December 31, 2016. When researching and developing a			
11 plan, the Department should consider commercial off-the-shelf systems, as well as all other			
12 technologies available in an effort to keep costs controlled. If the Department develops a plan			
13 that can effectively replace the ALMR system, the replacement and funding associated with			
14 the new system should be included in the Governor's amended budget.			
15			
16 Enterprise Technology	38,769,200		
17 Services			
18 Information Services Fund		55,000	55,000
19 Information Services Fund	55,000		
20 This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
21			
22 Public Communications Services		879,500	779,500
23 Satellite Infrastructure	879,500		100,000
24 Risk Management		41,254,400	41,254,400
25 Risk Management	41,254,400		
26 Alaska Oil and Gas Conservation		7,511,700	7,367,600
27 Commission			144,100
28 Alaska Oil and Gas	7,511,700		
29 Conservation Commission			
30 The amount appropriated by this appropriation includes the unexpended and unobligated			
31 balance on June 30, 2016, of the Alaska Oil and Gas Conservation Commission receipts			
32 account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
33 Administration.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Legal and Advocacy Services	48,832,900	47,512,300	1,320,600
4	Office of Public Advocacy	23,482,400		
5	Public Defender Agency	25,350,500		
6	Violent Crimes Compensation Board	2,544,200		2,544,200
7	Violent Crimes Compensation	2,544,200		
8	Board			
9	Alaska Public Offices Commission	830,500	830,500	
10	Alaska Public Offices	830,500		
11	Commission			
12	Motor Vehicles	16,882,400	16,731,100	151,300
13	It is the intent of the legislature that the Department of Administration, Division of Motor			
14	Vehicles, seek out efficiencies to streamline processes and outsource where practical to			
15	reduce costs or increase revenue through improved efficiencies within the division to increase			
16	the amount of dollars deposited into the General Fund and to reduce wait times.			
17	Motor Vehicles	16,882,400		
18	* * * * *		* * * * *	
19	* * * * * Department of Commerce, Community and Economic Development * * * * *			
20	* * * * *		* * * * *	
21	Executive Administration	5,960,000	751,500	5,208,500
22	Commissioner's Office	1,031,500		
23	Administrative Services	4,928,500		
24	Banking and Securities	3,586,000	3,586,000	
25	Banking and Securities	3,586,000		
26	Community and Regional Affairs	11,820,200	6,885,000	4,935,200
27	Community and Regional	9,690,800		
28	Affairs			
29	Serve Alaska	2,129,400		
30	Revenue Sharing	14,128,200		14,128,200
31	Payment in Lieu of Taxes	10,428,200		
32	(PILT)			
33	National Forest Receipts	600,000		

	Appropriation	General	Other
	Allocations	Items	Funds
3 Fisheries Taxes	3,100,000		
4 Corporations, Business and		12,484,200	12,264,700
5 Professional Licensing			219,500

6 The amount appropriated by this appropriation includes the unexpended and unobligated
7 balance on June 30, 2016, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

8 It is the intent of the legislature that the Department of Commerce, Community and Economic
9 Development set license fees approximately equal to the cost of regulation per AS
10 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,
11 Community and Economic Development annually submit, by November 1st, a six year report
12 to the legislature in a template developed by Legislative Finance Division. The report is to
13 include at least the following information for each licensing board: revenues from license
14 fees; revenues from other sources; expenditures by line item, including separate reporting for
15 investigative costs, administrative costs, departmental and other cost allocation plans; number
16 of licensees; carryforward balance; and potential license fee changes based on statistical
17 analysis.

18 Corporations, Business and	12,484,200		
19 Professional Licensing			
20 Economic Development		1,599,200	1,116,200
21 Economic Development	1,599,200		483,000
22 Tourism Marketing & Development		2,399,900	2,399,900

23 It is the intent of the Legislature that the Tourism Marketing Board develop a plan to phase
24 out reliance on unrestricted general funds for marketing, moving towards a self-sustaining
25 program to be implemented in the FY19 budget and present the plan to the Legislature by July
26 1, 2017.

27 Tourism Marketing	2,399,900		
28 Investments		5,284,200	5,254,600
29 Investments	5,284,200		29,600
30 Insurance Operations		7,361,300	7,101,800

31 The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended
32 and unobligated balance on June 30, 2016, of the Department of Commerce, Community, and
33 Economic Development, Division of Insurance, program receipts from license fees and

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 service fees.			
2 Insurance Operations	7,361,300		
3 Alcohol and Marijuana Control Office	3,518,500	3,494,800	23,700
4 The amount appropriated by this appropriation includes the unexpended and unobligated			
5 balance on June 30, 2016, of the Department of Commerce, Community and Economic			
6 Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
7 application fees related to the regulation of marijuana.			
8 It is the intent of the legislature that the Department of Commerce, Community and Economic			
9 Development, Alcohol and Marijuana Control Office, set marijuana application and licensing			
10 fees to cover the cost of regulation and recover unrestricted general fund appropriations made			
11 in prior fiscal years while the program was being established.			
12 Alcohol and Marijuana	3,518,500		
13 Control Office			
14 Alaska Energy Authority	6,620,200	2,351,800	4,268,400
15 It is the intent of the legislature that the Department of Commerce, Community and Economic			
16 Development, Alaska Energy Authority and Alaska Industrial Development Export Authority			
17 develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by			
18 fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export			
19 Authority, and deliver a report to the legislature not later than January 1, 2017.			
20 Alaska Energy Authority	981,700		
21 Owned Facilities			
22 Alaska Energy Authority	5,638,500		
23 Rural Energy Assistance			
24 Alaska Industrial Development and	17,262,300		17,262,300
25 Export Authority			
26 It is the intent of the legislature that the Department of Commerce, Community and Economic			
27 Development, Alaska Energy Authority and Alaska Industrial Development Export Authority			
28 develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by			
29 fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export			
30 Authority, and deliver a report to the legislature not later than January 1, 2017.			
31 Alaska Industrial	16,925,300		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Development and Export		
4	Authority		
5	Alaska Industrial	337,000	
6	Development Corporation		
7	Facilities Maintenance		
8	Alaska Seafood Marketing Institute	21,895,100	2,399,900
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2016 of the statutory designated program receipts from the seafood		
11	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
12	Alaska Seafood Marketing Institute.		
13	It is the intent of the legislature that all Alaska Seafood Marketing Institute positions are		
14	located in Alaska by FY19.		
15	It is the intent of the Legislature that the Seafood Marketing Board develop a plan to phase		
16	out reliance on unrestricted general funds for marketing, moving towards a self-sustaining		
17	program to be implemented in the FY19 budget and present the plan to the Legislature by July		
18	1, 2017.		
19	Alaska Seafood Marketing	21,895,100	
20	Institute		
21	Regulatory Commission of Alaska	9,075,900	8,885,900
22	The amount appropriated by this appropriation includes the unexpended and unobligated		
23	balance on June 30, 2016, of the Department of Commerce, Community, and Economic		
24	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
25	under AS 42.05.254 and AS 42.06.286.		
26	Regulatory Commission of	9,075,900	
27	Alaska		
28	DCCED State Facilities Rent	1,359,400	599,200
29	DCCED State Facilities Rent	1,359,400	760,200
30	*****	*****	
31	***** Department of Corrections *****		
32	*****	*****	
33	Administration and Support	8,882,400	8,733,600

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Office of the Commissioner	1,275,000	
4	Administrative Services	4,176,800	
5	Information Technology MIS	2,708,200	
6	Research and Records	432,500	
7	DOC State Facilities Rent	289,900	
8	Population Management	249,201,700	228,477,700
9	It is the intent of the legislature that the department work with the Department of Health and		
10	Social Services to enroll all Medicaid eligible offenders prior to release.		
11	It is the intent of the legislature that the department prioritize the classification of prisoners		
12	and utilize Community Residential Centers when appropriate.		
13	It is the intent of the legislature that the department report recidivism reduction results to the		
14	Finance Committee Co-Chairs on a quarterly basis.		
15	Correctional Academy	1,393,600	
16	Facility-Capital	524,000	
17	Improvement Unit		
18	Facility Maintenance	12,280,500	
19	Institution Director's	2,087,300	
20	Office		
21	Classification and Furlough	1,045,100	
22	Out-of-State Contractual	300,000	
23	Inmate Transportation	2,883,500	
24	Point of Arrest	628,700	
25	Anchorage Correctional	27,544,200	
26	Complex		
27	Anvil Mountain Correctional	5,685,000	
28	Center		
29	Combined Hiland Mountain	12,037,800	
30	Correctional Center		
31	Fairbanks Correctional	10,880,300	
32	Center		
33	Goose Creek Correctional	43,470,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Center			
4	Ketchikan Correctional	4,303,800		
5	Center			
6	Lemon Creek Correctional	9,941,200		
7	Center			
8	Matanuska-Susitna	4,475,800		
9	Correctional Center			
10	Palmer Correctional Center	11,181,000		
11	Spring Creek Correctional	20,922,200		
12	Center			
13	Wildwood Correctional	14,516,600		
14	Center			
15	Yukon-Kuskokwim	7,838,000		
16	Correctional Center			
17	Probation and Parole	740,500		
18	Director's Office			
19	Statewide Probation and	17,034,400		
20	Parole			
21	Electronic Monitoring	3,390,700		
22	Regional and Community	7,000,000		
23	Jails			
24	Community Residential	26,078,100		
25	Centers			
26	Parole Board	1,019,400		
27	Health and Rehabilitation Services	38,947,500	38,630,300	317,200
28	Health and Rehabilitation	856,800		
29	Director's Office			
30	Physical Health Care	30,161,300		
31	Behavioral Health Care	1,736,300		
32	Substance Abuse Treatment	2,959,300		
33	Program			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Sex Offender Management	3,058,800	
4	Program		
5	Domestic Violence Program	175,000	
6	Offender Habilitation	2,000,400	1,844,100
7	Education Programs	949,700	
8	Vocational Education	606,000	
9	Programs		
10	Offender Garment Industries	444,700	
11	It is the intent of the legislature that the Garment Industries Program be restored in an effort to		
12	create an inmate work program modeled after the Oregon Correction Connection Prison Blues		
13	Program. Further, it is the intent of the legislature that the department seek federal grant		
14	funding to augment initial set-up costs and that general funds be converted to general fund		
15	program receipts once the program is self-sustaining.		
16	Recidivism Reduction Grants	500,000	500,000
17	Recidivism Reduction Grants	500,000	
18	24 Hour Institutional Utilities	11,224,200	11,224,200
19	24 Hour Institutional	11,224,200	
20	Utilities		

* * * * *

*** * * * * Department of Education and Early Development * * * * ***

* * * * *

A school district may not receive state education aid for K-12 support appropriated under Section 1 of the Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district

(1) Has a policy refusing to allow recruiters for any branch of the United States Military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on campus to contact students;

(2) Refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 (3) Has a policy of refusing to have an in-school Reserve Officers' Training program or a			
2 Junior Reserve Officers' Training Corps program.			
3 At the discretion of the Commissioner of the Department of Education and Early			
4 Development, up to \$500,000 may be transferred between appropriations within the			
5 Department of Education and Early Development. A written report documenting all transfers			
6 of funds between appropriations shall be provided to the Legislature by January 31, 2017.			
7			
8			
9 K-12 Aid to School Districts	50,791,000	30,000,000	20,791,000
10 Foundation Program	50,791,000		
11 K-12 Support	12,185,600	12,185,600	
12 Boarding Home Grants	7,553,200		
13 Youth in Detention	1,100,000		
14 Special Schools	3,532,400		
15 Education Support Services	5,717,600	3,222,500	2,495,100
16 Executive Administration	827,100		
17 It is the intent of the legislature that the Department of Education and Early Development, in			
18 collaboration with Alaska's 53 school districts, review the current method by which the State			
19 delivers public education in order to determine its efficacy and to identify additional			
20 approaches to delivering education in a more cost effective manner without sacrificing quality			
21 outcomes.			
22 Administrative Services	1,733,300		
23 Information Services	1,030,800		
24 School Finance & Facilities	2,126,400		
25 Teaching and Learning Support	234,430,300	15,914,900	218,515,400
26 Student and School	160,366,500		
27 Achievement			
28 State System of Support	1,597,000		
29 Teacher Certification	930,300		
30 The amount allocated for Teacher Certification includes the unexpended and unobligated			
31 balance on June 30, 2016, of the Department of Education and Early Development receipts			
32 from teacher certification fees under AS 14.20.020(c).			
33 Child Nutrition	63,791,900		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Early Learning Coordination	7,744,600		
4	Commissions and Boards		3,072,000	1,038,400
5	Professional Teaching	299,500		
6	Practices Commission			
7	Alaska State Council on the	2,772,500		
8	Arts			
9	Mt. Edgecumbe Boarding School		10,808,300	4,712,200
10	Mt. Edgecumbe Boarding	10,808,300		
11	School			
12	It is the intent of the legislature that the department identify a source of funding other than			
13	general funds for the operating cost of the Mount Edgecumbe High School Aquatics Facility.			
14	State Facilities Maintenance		3,312,100	2,098,200
15	State Facilities	1,187,900		
16	Maintenance			
17	EED State Facilities Rent	2,124,200		
18	Alaska Library and Museums		11,730,100	9,811,300
19	Library Operations	8,637,100		
20	Archives	1,253,300		
21	Museum Operations	1,701,500		
22	Live Homework Help	138,200		
23	Alaska Postsecondary Education		23,576,600	8,847,600
24	Commission			14,729,000
25	Program Administration &	20,611,800		
26	Operations			

27 It is the intent of the Legislature that the Alaska Commission on Postsecondary Education
28 review all services offered in relation to its mission and core services, and report back to the
29 Legislature no later than January 21, 2017 with recommendations on statute changes that
30 would reduce the number of services offered by the Commission.

31 It is the intent of the legislature that the Alaska Commission on Postsecondary Education will
32 develop a plan to privately service the Alaska Student Loan Corporation's remaining loan
33 portfolio and deliver a report to the Finance committees no later than January 17, 2017.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	WWAMI Medical Education	2,964,800		
4	Alaska Performance Scholarship Awards	11,500,000	11,500,000	
5	Alaska Performance	11,500,000		
6	Scholarship Awards			
7	Alaska Student Loan Corporation	11,993,000		11,993,000
8	Loan Servicing	11,993,000		
9	*****	*****		
10	***** Department of Environmental Conservation *****			
11	*****	*****		
12	Administration	9,866,700	5,619,000	4,247,700
13	Office of the Commissioner	1,125,700		
14	Administrative Services	6,189,000		
15	The amount allocated for Administrative Services includes the unexpended and unobligated			
16	balance on June 30, 2016, of receipts from all prior fiscal years collected under the			
17	Department of Environmental Conservation's federal approved indirect cost allocation plan			
18	for expenditures incurred by the Department of Environmental Conservation.			
19	State Support Services	2,552,000		
20	DEC Buildings Maintenance and	636,500	636,500	
21	Operations			
22	DEC Buildings Maintenance	636,500		
23	and Operations			
24	Environmental Health	17,482,000	10,219,600	7,262,400
25	Environmental Health	674,000		
26	Director			
27	Food Safety & Sanitation	4,262,400		
28	Laboratory Services	3,641,200		
29	Drinking Water	6,611,200		
30	Solid Waste Management	2,293,200		
31	Air Quality	10,979,900	3,809,800	7,170,100
32	Air Quality	10,979,900		
33	The amount allocated for Air Quality includes the unexpended and unobligated balance on			

	Appropriation	General	Other
	Allocations	Items	Funds

June 30, 2016, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

Spill Prevention and Response	20,386,100	13,889,400	6,496,700
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Spill Prevention and Response	20,386,100		
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Water	24,298,900	11,207,900	13,091,000
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Water Quality	15,140,600		
Facility Construction	9,158,300		

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*** * * * * Department of Fish and Game * * * * ***

* * * * *

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2016, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

Commercial Fisheries	69,592,900	49,856,800	19,736,100
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The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2016, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

Southeast Region Fisheries Management	13,127,300		
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Central Region Fisheries Management	10,434,800		
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AYK Region Fisheries Management	9,755,200		
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Westward Region Fisheries Management	14,282,800		
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Statewide Fisheries Management	18,333,000		
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It is the intent of the legislature that the Division of Commercial Fisheries look to reduce

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 unspent.			
2 Wildlife Conservation	34,090,800		
3 Wildlife Conservation	12,624,300		
4 Special Projects			
5 Hunter Education Public	910,700		
6 Shooting Ranges			
7 Statewide Support Services	38,576,500	9,204,200	29,372,300
8 Commissioner's Office	1,510,000		
9 It is the intent of the legislature that the department evaluate the use of unmanned aircraft for			
10 aerial survey work and report findings in regard to safety and cost-savings in comparison with			
11 the use of manned aircraft to the Finance Committee-Co-Chairs by the next legislative			
12 session.			
13 It is the intent of the legislature that the department evaluate transitioning to mail-in,			
14 electronic, or telephonic harvest reports for subsistence areas in order to reduce costly door-			
15 to-door interviews for state subsistence research statewide, inclusive of rural and urban areas,			
16 and report its findings to the Finance Committee Co-Chairs the next legislative session.			
17 It is the intent of the legislature that the department evaluate consolidation and reorganization			
18 of research and surveying staff between Commercial Fisheries, Sport Fisheries, and Wildlife			
19 Conservation in order to avoid duplicative efforts and find cost savings, and report its findings			
20 to the Finance Committee Co-Chairs for the next legislative session.			
21 Administrative Services	12,044,600		
22 Boards of Fisheries and	1,311,500		
23 Game			
24 Advisory Committees	548,400		
25 Habitat	6,057,000		
26 It is the intent of the legislature that the Division of Habitat immediately initiate a process to			
27 transfer project work to the private sector through contracting. Also that the division report			
28 back to the Finance Committees by January 31, 2017 on how they could achieve further cost			
29 savings by contracting with the private sector.			
30 State Subsistence Research	6,970,700		
31 It is the intent of the legislature that the department gather information from individual Game			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Management Unit 13 Tier I moose and caribou permit holders who reside in non-subsistence		
4	areas to determine the efforts by these permit holders to observe the customary and traditional		
5	use patterns established by the Board of Game for community hunts in GMU 13.		
6	EVOS Trustee Council	2,503,500	
7	State Facilities	5,100,800	
8	Maintenance		
9	Fish and Game State	2,530,000	
10	Facilities Rent		
11	*****	*****	
12	***** Office of the Governor *****		
13	*****	*****	
14	Commissions/Special Offices	2,385,300	2,184,300
15	Human Rights Commission	2,385,300	
16	Executive Operations	13,697,200	13,597,300
17	Executive Office	11,289,900	
18	Governor's House	730,900	
19	Contingency Fund	550,000	
20	Lieutenant Governor	1,126,400	
21	Office of the Governor State	1,086,800	1,086,800
22	Facilities Rent		
23	Governor's Office State	596,200	
24	Facilities Rent		
25	Governor's Office Leasing	490,600	
26	Office of Management and Budget	2,528,700	2,528,700
27	Office of Management and	2,528,700	
28	Budget		
29	Elections	4,207,800	3,459,000
30	Elections	4,207,800	
31	*****	*****	
32	***** Department of Health and Social Services *****		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	At the discretion of the Commissioner of the Department of Health and Social Services, up to		
4	\$25,000,000 of unrestricted general funds may be transferred between all appropriations in		
5	the Department of Health and Social Services, except Medicaid Services.		
6	Alaska Pioneer Homes	45,933,100	35,870,200
7	It is the intent of the legislature that the Division of Pioneer Homes work to achieve savings		
8	through the privatization of food and janitorial services in all the Pioneer Homes as has been		
9	accomplished in the Juneau Pioneer Home.		
10	Alaska Pioneer Homes	1,453,200	
11	Management		
12	Pioneer Homes	44,479,900	
13	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
14	on June 30, 2016, of the Department of Health and Social Services, Pioneer Homes care and		
15	support receipts under AS 47.55.030.		
16	Behavioral Health	49,500,400	7,028,700
17	Behavioral Health Treatment	7,932,200	
18	and Recovery Grants		
19	Alcohol Safety Action	3,415,200	
20	Program (ASAP)		
21	Behavioral Health	5,075,000	
22	Administration		
23	Behavioral Health	4,616,000	
24	Prevention and Early		
25	Intervention Grants		
26	Alaska Psychiatric	26,790,200	
27	Institute		
28	Alaska Mental Health Board	145,400	
29	and Advisory Board on		
30	Alcohol and Drug Abuse		
31	Residential Child Care	1,526,400	
32	Children's Services	149,042,000	88,300,500
33	Children's Services	11,618,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Management			
4	Children's Services	1,427,200		
5	Training			
6	Front Line Social Workers	55,230,100		
7	Family Preservation	12,253,400		
8	Foster Care Base Rate	19,027,300		
9	Foster Care Augmented Rate	1,176,100		
10	Foster Care Special Need	11,052,400		
11	Subsidized Adoptions &	37,256,600		
12	Guardianship			
13	Health Care Services		21,988,600	10,329,900
14	Catastrophic and Chronic	171,000		
15	Illness Assistance (AS			
16	47.08)			
17	Health Facilities Licensing	2,290,700		
18	and Certification			
19	Residential Licensing	4,229,600		
20	Medical Assistance	12,899,100		
21	Administration			
22	Rate Review	2,398,200		
23	Juvenile Justice		56,053,000	52,281,200
24	McLaughlin Youth Center	17,291,500		
25	Mat-Su Youth Facility	2,409,600		
26	Kenai Peninsula Youth	1,996,500		
27	Facility			
28	Fairbanks Youth Facility	4,641,800		
29	Bethel Youth Facility	4,454,400		
30	Nome Youth Facility	2,643,900		
31	Johnson Youth Center	4,233,900		
32	Ketchikan Regional Youth	1,876,900		
33	Facility			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Probation Services	15,253,100		
4	Delinquency Prevention	1,395,000		
5	Youth Courts	530,900		
6	Unallocated Reduction/ 7 Addition	-1,693,900		
8	It is the intent of the legislature that the unallocated reduction to the Division of Juvenile			
9	Justice in the amount of \$1,693,900 result in the closure of one of the eight Division youth			
10	facilities and that the closure result in the least amount of negative impact to the surrounding			
11	community and the efficient delivery of Division services.			
12	Juvenile Justice Health 13 Care	1,019,400		
14	Public Assistance	298,480,500	147,805,100	150,675,400
15	Alaska Temporary Assistance 16 Program	27,932,800		
17	It is the intent of the legislature that the Division of Public Assistance use state funding			
18	appropriated for the AHFC Homeless Assistance Program and the PCE Program funding			
19	toward its Maintenance of Effort requirement for the Alaska Temporary Assistance Program.			
20	Adult Public Assistance	65,677,300		
21	Child Care Benefits	44,973,200		
22	General Relief Assistance	905,400		
23	Tribal Assistance Programs	15,256,400		
24	Senior Benefits Payment 25 Program	14,891,400		
26	Permanent Fund Dividend 27 Hold Harmless	17,724,700		
28	Energy Assistance Program	14,183,600		
29	Public Assistance 30 Administration	5,411,500		
31	Public Assistance Field 32 Services	46,843,400		
33	Fraud Investigation	2,042,100		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Quality Control	2,590,300		
4	Work Services	11,208,700		
5	Women, Infants and Children	28,839,700		
6	Public Health	129,473,200	80,877,700	48,595,500
7	Health Planning and Systems	6,096,400		
8	Development			
9	Nursing	29,132,700		
10	It is the intent of the legislature that, where possible, Public Health Nursing charge for			
11	services provided.			
12	Women, Children and Family	12,160,400		
13	Health			
14	Public Health	3,193,100		
15	Administrative Services			
16	Emergency Programs	8,104,100		
17	Chronic Disease Prevention	17,412,300		
18	and Health Promotion			
19	Epidemiology	35,444,400		
20	Bureau of Vital Statistics	3,171,200		
21	Emergency Medical Services	3,193,700		
22	Grants			
23	State Medical Examiner	3,155,500		
24	Public Health Laboratories	6,495,300		
25	It is the intent of the legislature that, where possible, Public Health Laboratories charge for			
26	services provided.			
27	Community Health Grants	1,914,100		
28	Senior and Disabilities Services	47,614,100	24,069,100	23,545,000
29	Early Intervention/Infant	2,617,200		
30	Learning Programs			
31	Senior and Disabilities	19,203,800		
32	Services Administration			
33	General Relief/Temporary	6,401,100		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Assisted Living			
4	Senior Community Based	16,459,000		
5	Grants			
6	Community Developmental	578,000		
7	Disabilities Grants			
8	Senior Residential Services	615,000		
9	Commission on Aging	391,000		
10	Governor's Council on	1,349,000		
11	Disabilities and Special			
12	Education			
13	Departmental Support Services		46,784,500	16,346,200
14	Performance Bonuses	6,000,000		30,438,300
15	The amount appropriated by the appropriation includes the unexpended and unobligated			
16	balance on June 30, 2016, of federal unrestricted receipts from the Children's Health			
17	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
18	allocation may be transferred among appropriations in the Department of Health and Social			
19	Services.			
20	Public Affairs	1,750,100		
21	Quality Assurance and Audit	1,134,000		
22	Commissioner's Office	3,486,600		
23	Assessment and Planning	250,000		
24	Administrative Support	12,373,700		
25	Services			
26	Facilities Management	1,299,400		
27	Information Technology	15,672,100		
28	Services			
29	HSS State Facilities Rent	4,818,600		
30	Human Services Community Matching		1,387,000	1,387,000
31	Grant			
32	Human Services Community	1,387,000		
33	Matching Grant			

	Appropriation	General	Other
	Allocations	Funds	Funds
Community Initiative Matching Grants	861,700	861,700	
Community Initiative	861,700		
Matching Grants (non-			
statutory grants)			
Medicaid Services	1,647,678,700	512,823,100	1,134,855,600
No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.			
No money appropriated in this appropriation may be expended to pay for provider rate increases that are the result of an annual inflation adjustment. For purposes of this section, "annual inflation adjustment" means a revision required by regulation to an existing Medicaid payment rate that results in a new Medicaid payment rate that differs from the existing Medicaid payment rate by a percentage value or overall average net change value that is either listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global Insight's Healthcare Cost Review, or the Medicare Economic Index. Annual inflation adjustment does not include a revision required by regulation to a Medicaid payment rate that is the result of the rebasing of the Medicaid payment rate.			
Behavioral Health Medicaid	126,519,500		
Services			
Children's Medicaid	10,060,800		
Services			
Adult Preventative Dental	15,650,200		
Medicaid Services			
Health Care Medicaid	962,184,900		
Services			
Senior and Disabilities	533,263,300		
Medicaid Services			

It is the intent of the Legislature that the Department make necessary changes to regulations in

	Appropriation	General	Other
	Allocations	Items	Funds
order to reduce costs and minimize fraud, waste, and abuse associated with the Personal Care Assistant Program			
Agency Unallocated Appropriation	-1,000,000	-1,000,000	
It is the intent of the legislature that the Department reduce PCNs designated exempt, partially-exempt, or supervisory to absorb the \$1 million unallocated unrestricted general fund reduction.			
Agency Unallocated Appropriation	-1,000,000		
	*****	*****	
	*****	*****	
	*****	*****	
Commissioner and Administrative Services	20,672,400	6,054,700	14,617,700
Commissioner's Office	1,175,400		
Workforce Investment Board	554,400		
Alaska Labor Relations Agency	531,100		
Management Services	3,712,400		
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Human Resources	254,800		
Leasing	3,100,300		
Data Processing	6,686,600		
Labor Market Information	4,657,400		
Workers' Compensation	11,905,700	11,905,700	
Workers' Compensation	5,821,900		
Workers' Compensation Appeals Commission	439,600		
Workers' Compensation	774,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Benefits Guaranty Fund		
4	Second Injury Fund	3,412,500	
5	Fishermen's Fund	1,457,200	
6	Labor Standards and Safety	11,268,300	7,210,500
7	Wage and Hour	2,385,100	
8	Administration		
9	Mechanical Inspection	2,982,100	
10	Occupational Safety and	5,740,300	
11	Health		
12	Alaska Safety Advisory	160,800	
13	Council		
14	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
15	unobligated balance on June 30, 2016, of the Department of Labor and Workforce		
16	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
17	Employment and Training Services	80,514,900	18,671,600
18	Employment and Training	1,357,100	
19	Services Administration		
20	Workforce Services	18,201,500	
21	Workforce Development	32,212,900	
22	Unemployment Insurance	28,743,400	
23	Vocational Rehabilitation	25,381,600	4,824,000
24	Vocational Rehabilitation	1,265,000	
25	Administration		
26	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
27	and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected		
28	under the Department of Labor and Workforce Development's federal indirect cost plan for		
29	expenditures incurred by the Department of Labor and Workforce Development.		
30	Client Services	17,338,900	
31	Disability Determination	5,252,800	
32	Special Projects	1,524,900	
33	Alaska Vocational Technical Center	14,945,700	10,291,200

	Appropriation	General	Other
	Allocations	Funds	Funds
Alaska Vocational Technical Center	13,086,600		

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2016, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

AVTEC Facilities	1,859,100		
Maintenance			

***** Department of Law *****

Criminal Division		30,504,600	26,439,600	4,065,000
First Judicial District	2,106,800			
Second Judicial District	1,436,400			
Third Judicial District:	7,684,200			
Anchorage				
Third Judicial District:	4,964,700			
Outside Anchorage				
Fourth Judicial District	5,528,700			
Criminal Justice Litigation	2,792,200			
Criminal Appeals/Special Litigation	5,991,600			
Civil Division		66,569,800	23,336,800	43,233,000
Deputy Attorney General's Office	465,800			
Child Protection	7,237,700			
Collections and Support	3,266,300			
Commercial and Fair Business	4,780,100			

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2016, of designated program receipts of the Department of

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
4	judgment to be spent by the state for consumer education or consumer protection.		
5	Environmental Law	1,861,700	
6	Human Services	2,735,900	
7	Labor and State Affairs	5,238,200	
8	Legislation/Regulations	1,081,400	
9	Natural Resources	25,539,300	
10	Opinions, Appeals and	1,910,200	
11	Ethics		
12	Regulatory Affairs Public	2,846,700	
13	Advocacy		
14	Special Litigation	1,255,900	
15	Information and Project	2,109,800	
16	Support		
17	Torts & Workers'	4,070,100	
18	Compensation		
19	Transportation Section	2,170,700	
20	Administration and Support	4,645,000	2,822,300
21	Office of the Attorney	613,500	
22	General		
23	Administrative Services	3,145,300	
24	Department of Law State	886,200	
25	Facilities Rent		
26	* * * * *	* * * * *	
27	* * * * * Department of Military and Veterans' Affairs * * * * *		
28	* * * * *	* * * * *	
29	Military and Veterans' Affairs	46,476,800	16,437,400
30	Office of the Commissioner	6,534,800	
31	Homeland Security and	9,446,200	
32	Emergency Management		
33	Local Emergency Planning	300,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
Administration & Support Services	28,256,800	17,352,200	10,904,600
Commissioner's Office	1,703,300		
Office of Project Management & Permitting	7,872,500		
Administrative Services	3,542,700		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.			
Information Resource Management	4,886,600		
Interdepartmental Chargebacks	1,536,800		
Facilities	3,017,900		
Citizen's Advisory Commission on Federal Areas	272,900		
Recorder's Office/Uniform Commercial Code	4,634,200		
EVOS Trustee Council Projects	191,300		
Public Information Center	598,600		
Oil & Gas	22,131,700	9,625,300	12,506,400
Oil & Gas	22,131,700		
Fire Suppression, Land & Water Resources	69,986,600	52,111,400	17,875,200
Mining, Land & Water	26,540,600		
It is the intent of the legislature that the Department of Natural Resources improve efficiencies in permitting and consider the economic impacts of increasing permit fees before imposing them on users.			
It is the intent of the legislature that the Division of Mining, Land and Water will accelerate its review and acquisition of its remaining statehood land entitlement to ensure that the state is			

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	in a position to receive lands with the highest economic and revenue-generating potential.		
4	Forest Management &	5,292,500	
5	Development		
6	The amount allocated for Forest Management and Development includes the unexpended and		
7	unobligated balance on June 30, 2016, of the timber receipts account (AS 38.05.110).		
8	Geological & Geophysical	8,533,800	
9	Surveys		
10	Fire Suppression	18,686,300	
11	Preparedness		
12	Fire Suppression Activity	10,933,400	
13	Agriculture	6,986,100	5,844,800
14	Agricultural Development	2,134,500	1,141,300
15	North Latitude Plant	2,307,500	
16	Material Center		
17	It is the intent of the legislature that the Division of Agriculture's Plant Material Center		
18	evaluate its programs to determine which of its functions can be performed by other entities,		
19	such as the private sector or non-profits. Programs should also be evaluated to determine if		
20	there are additional cost-recovery methods that can be implemented, such as additional fees or		
21	fee increases.		
22	Agriculture Revolving Loan	2,544,100	
23	Program Administration		
24	It is the intent of the legislature to allow for a one-time increment funding of MMM&S with		
25	the purpose of allowing appropriate time for negotiations between a private entity and the		
26	BAC for the lease or sale of MMM&S.		
27	Parks & Outdoor Recreation	16,547,600	9,565,100
28	Parks Management & Access	14,047,400	6,982,500
29	The amount allocated for Parks Management and Access includes the unexpended and		
30	unobligated balance on June 30, 2016, of the receipts collected under AS 41.21.026.		
31	It is the intent of the legislature that the Department of Natural Resources work with the		
32	Alaska Department of Fish & Game to identify qualifying projects and non-federal matching		
33	funds for Pittman-Robertson monies. If not all Pittman-Robertson funds are expended through		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	DNR partnerships, it is further the intent of the legislature that DF&G partner with		
4	municipalities and nonprofit outdoors, sporting, and trail organizations to identify qualifying		
5	projects and nonprofit sector marching funds to expend remaining Pittman-Robertson monies.		
6	It is intent of the legislature that Alaska Department of Natural Resources assist the		
7	Department of Fish & Game in working collaboratively with partner agencies, governments,		
8	and organizations to ensure that no Pittman-Robertson monies are returned to the federal		
9	government unspent.		
10	It is the intent of the legislature that the Division of Parks and Outdoor Recreation reduce its		
11	dependence on unrestricted general funds by increasing park fees, increasing the number of		
12	park facilities where fees are charged and by pursuing the statutory change needed to sell park		
13	merchandise for profit, all of which would result in an increase of general fund program		
14	receipts available for appropriation.		
15	Office of History and	2,500,200	
16	Archaeology		
17	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
18	general fund program receipt authorization from the unexpended and unobligated balance on		
19	June 30, 2016, of the receipts collected under AS 41.35.380.		
20	* * * * *	* * * * *	
21	* * * * * Department of Public Safety * * * * *		
22	* * * * *	* * * * *	
23	Fire and Life Safety	5,247,500	4,233,600
24			1,013,900
25	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
26	and unobligated balance on June 30, 2016, of the receipts collected under AS 18.70.080(b).		
27	Fire and Life Safety	5,247,500	
28	Alaska Fire Standards Council	565,300	236,400
29			328,900
30	The amount appropriated by this appropriation includes the unexpended and unobligated		
31	balance on June 30, 2016, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
32	Alaska Fire Standards	565,300	
33	Council		
34	Alaska State Troopers	126,234,800	114,767,200
35			11,467,600
36	Special Projects	2,758,800	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Alaska Bureau of Highway	3,753,500		
4	Patrol			
5	Alaska Bureau of Judicial	4,374,900		
6	Services			
7	Prisoner Transportation	2,854,200		
8	Search and Rescue	575,500		
9	Rural Trooper Housing	2,957,900		
10	Statewide Drug and Alcohol	10,550,600		
11	Enforcement Unit			
12	Alaska State Trooper	63,734,200		
13	Detachments			
14	Alaska Bureau of	7,199,900		
15	Investigation			
16	Alaska Wildlife Troopers	20,973,500		
17	Alaska Wildlife Troopers	4,421,000		
18	Aircraft Section			
19	Alaska Wildlife Troopers	2,080,800		
20	Marine Enforcement			
21	Village Public Safety Officer Program	13,807,700	13,807,700	
22	It is the intent of the legislature that the VPSO program grantees be permitted to charge their			
23	federally approved indirect cost to their VPSO program grant, provided the statewide average			
24	does not exceed 30%. The legislature directs the department to continue working with			
25	grantees on reducing the overall indirect cost percentage and to provide a report on their			
26	progress by February 1, 2017.			
27	Village Public Safety	13,807,700		
28	Officer Program			
29	Alaska Police Standards Council	1,283,600	1,283,600	
30	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
31	and unobligated balance on June 30, 2016, of the receipts collected under AS 12.25.195(c),			
32	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
33	18.65.220(7).			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Police Standards	1,283,600	
4	Council		
5	Council on Domestic Violence and	15,272,300	10,771,200
6	Sexual Assault		4,501,100
7	Council on Domestic	15,272,300	
8	Violence and Sexual Assault		
9	Statewide Support	24,697,800	16,783,200
10	Commissioner's Office	1,061,900	
11	Training Academy	2,697,000	
12	The amount allocated for the Training Academy includes the unexpended and unobligated		
13	balance on June 30, 2016, of the receipts collected under AS 44.41.020(a).		
14	Administrative Services	4,284,700	
15	Alaska Wing Civil Air	453,500	
16	Patrol		
17	Statewide Information	9,229,300	
18	Technology Services		
19	The amount allocated for Statewide Information Technology Services includes up to		
20	\$125,000 of the unexpended and unobligated balance on June 30, 2016, of the receipts		
21	collected by the Department of Public Safety from the Alaska automated fingerprint system		
22	under AS 44.41.025(b).		
23	Laboratory Services	5,798,200	
24	Facility Maintenance	1,058,800	
25	DPS State Facilities Rent	114,400	
26	*****	*****	
27	***** Department of Revenue *****		
28	*****	*****	
29	Taxation and Treasury	105,491,100	27,726,500
30	Tax Division	15,287,600	
31	Treasury Division	9,515,400	
32	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
33	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		

	Appropriation	General	Other
	Allocations	Items	Funds

3 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
 4 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
 5 Retirement System 1045.

6 It is the intent of the Legislature that the Department of Revenue, in consultation with the
 7 Alaska Permanent Fund Corporation, evaluate and report to the Finance Committees by
 8 October 15, 2016 whether management responsibility over assets currently managed by the
 9 Alaska Retirement Management Board under AS 37.10.210, or state funds currently managed
 10 by the Commissioner of Revenue under AS 37.10.070, including the constitutional budget
 11 reserve fund under AS 37.10.430(a), should be transferred to the Alaska Permanent Fund
 12 Corporation.

13	Unclaimed Property	581,700
14	Alaska Retirement	9,245,500
15	Management Board	

16 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 17 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 18 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
 19 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
 20 Retirement System 1045.

21	Alaska Retirement	62,106,700
22	Management Board Custody	
23	and Management Fees	

24 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 25 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 26 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
 27 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
 28 Retirement System 1045.

29	Permanent Fund Dividend	8,754,200
30	Division	

31 The amount allocated for the Permanent Fund Dividend includes the unexpended and
 32 unobligated balance on June 30, 2016, of the receipts collected by the Department of Revenue
 33 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees		
4	provided under AS 43.23.062(m).		
5	Child Support Services	27,417,700	18,889,500
6	Child Support Services	27,417,700	
7	Division		
8	Administration and Support	4,040,900	2,949,500
9	Commissioner's Office	1,007,300	
10	Administrative Services	2,285,800	
11	State Facilities Rent	342,000	
12	Criminal Investigations	405,800	
13	Unit		
14	Alaska Mental Health Trust Authority	432,400	432,400
15	Mental Health Trust	30,000	
16	Operations		
17	Long Term Care Ombudsman	402,400	
18	Office		
19	Alaska Municipal Bond Bank Authority	1,004,700	1,004,700
20	AMBBA Operations	1,004,700	
21	Alaska Housing Finance Corporation	94,403,900	94,403,900
22	AHFC Operations	93,824,500	
23	Anchorage State Office	100,000	
24	Building		
25	Alaska Corporation for	479,400	
26	Affordable Housing		
27	Alaska Permanent Fund Corporation	160,300,800	160,300,800
28	APFC Operations	12,109,800	
29	APFC Investment Management	148,191,000	
30	Fees		
31	* * * * *	* * * * *	
32	* * * * * Department of Transportation and Public Facilities * * * * *		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
Administration and Support	52,116,200	17,037,200	35,079,000

It is the intent of the Legislature that the Department of Transportation and Public Facilities contract with private entities, municipalities or organized boroughs when the State will save money and resources for general road maintenance including snow removal, street sweeping, temporary pot-hole repair, minor signage and road marker maintenance, and other minor road maintenance as needed. The agency will report to the legislature by January 30, 2017 on their cost findings and interest in participating from a minimum of six municipalities or organized boroughs regarding privatizing services of general road maintenance.

Agency Unallocated	-750,000
Appropriation	

It is the intent of the legislature that the Department reduce PCNs designated exempt, partially-exempt, or supervisory to absorb the \$750,000 unallocated unrestricted general fund reduction.

Commissioner's Office	1,776,000
Contracting and Appeals	340,800
Equal Employment and Civil Rights	1,205,100

The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2016, of the statutory designated program receipts collected for the Alaska Construction Career Day events.

Internal Review	796,500
Statewide Administrative Services	7,806,500

The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.

Information Systems and Services	10,304,500
Leased Facilities	2,957,700
Human Resources	2,366,400

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide Procurement	1,239,200	
4	Central Region Support	1,443,000	
5	Services		
6	Northern Region Support	1,797,300	
7	Services		
8	Southcoast Region Support	1,713,500	
9	Services		
10	Statewide Aviation	4,070,000	
11	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
12	balance on June 30, 2016, of the rental receipts and user fees collected from tenants of land		
13	and buildings at Department of Transportation and Public Facilities rural airports under AS		
14	02.15.090(a).		
15	Program Development	8,406,500	
16	Per AS 19.10.075(b), this allocation includes \$151,929.00 representing an amount equal to		
17	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2015.		
18	The amount allocated for Program Development includes the unexpended and unobligated		
19	balance on June 30, 2016 of fines collected under AS 28.90.030 and allocated to Program		
20	Development per AS 19.10.075(b).		
21	Measurement Standards &	6,643,200	
22	Commercial Vehicle		
23	Enforcement		
24	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
25	includes the unexpended and unobligated balance on June 30, 2016, of the Unified Carrier		
26	Registration Program receipts collected by the Department of Transportation and Public		
27	Facilities.		
28	Design, Engineering and Construction	114,930,200	2,117,400
29	Statewide Public Facilities	4,426,600	112,812,800
30	Statewide Design and	12,912,700	
31	Engineering Services		
32	The amount allocated for Statewide Design and Engineering Services includes the		
33	unexpended and unobligated balance on June 30, 2016, of EPA Consent Decree fine receipts		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	collected by the Department of Transportation and Public Facilities.		
4	Harbor Program Development	666,300	
5	Central Design and	22,475,100	
6	Engineering Services		
7	The amount allocated for Central Design and Engineering Services includes the unexpended		
8	and unobligated balance on June 30, 2016, of the general fund program receipts collected by		
9	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
10	way.		
11	Northern Design and	16,680,100	
12	Engineering Services		
13	The amount allocated for Northern Design and Engineering Services includes the unexpended		
14	and unobligated balance on June 30, 2016, of the general fund program receipts collected by		
15	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
16	way.		
17	Southcoast Design and	11,089,300	
18	Engineering Services		
19	The amount allocated for Southcoast Design and Engineering Services includes the		
20	unexpended and unobligated balance on June 30, 2016, of the general fund program receipts		
21	collected by the Department of Transportation and Public Facilities for the sale or lease of		
22	excess right-of-way.		
23	Central Region Construction	20,388,100	
24	and CIP Support		
25	Northern Region	16,652,300	
26	Construction and CIP		
27	Support		
28	Southcoast Region	7,940,500	
29	Construction		
30	Knik Arm Crossing	1,699,200	
31	State Equipment Fleet	33,930,100	33,930,100
32	State Equipment Fleet	33,930,100	
33	Highways, Aviation and Facilities	160,894,000	135,115,700 25,778,300

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	The amounts allocated for highways and aviation shall lapse into the general fund on August		
4	31, 2017.		
5	It is the intent of the legislature that the Department of Transportation and Public Facilities		
6	contract with private entities, municipalities or organized boroughs when the State will save		
7	money and resources for traffic signal management. The agency will report to the legislature		
8	by January 30, 2017 on their cost findings and interest in participating from a minimum of six		
9	municipalities or organized boroughs regarding privatizing services of traffic signal		
10	management and lane striping.		
11	It is the intent of the legislature that the Department of Transportation & Public Facilities		
12	work to implement cost savings and efficiencies in the operation of the rural airport system		
13	such that the UGF need for FY2018 is reduced by 5%.		
14	Central Region Facilities	8,293,100	
15	Northern Region Facilities	14,012,700	
16	Southcoast Region	3,457,200	
17	Facilities		
18	Traffic Signal Management	1,770,400	
19	Central Region Highways and	41,287,700	
20	Aviation		
21	Northern Region Highways	62,979,200	
22	and Aviation		
23	Southcoast Region Highways	22,833,500	
24	and Aviation		
25	Whittier Access and Tunnel	6,260,200	
26	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
27	unobligated balance on June 30, 2016, of the Whittier Tunnel toll receipts collected by the		
28	Department of Transportation and Public Facilities under AS 19.05.040(11).		
29	International Airports	83,599,200	83,599,200
30	International Airport	2,220,200	
31	Systems Office		
32	Anchorage Airport	7,229,500	
33	Administration		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage Airport	22,831,800	
4	Facilities		
5	Anchorage Airport Field and	18,335,300	
6	Equipment Maintenance		
7	Anchorage Airport	5,911,100	
8	Operations		
9	Anchorage Airport Safety	10,901,100	
10	Fairbanks Airport	2,044,400	
11	Administration		
12	Fairbanks Airport	4,197,500	
13	Facilities		
14	Fairbanks Airport Field and	4,432,100	
15	Equipment Maintenance		
16	Fairbanks Airport	1,037,500	
17	Operations		
18	Fairbanks Airport Safety	4,458,700	
19	Marine Highway System	140,364,000	138,530,600
20	It is the intent of the legislature that the state bring maritime union employees in line with		
21	other state employees with respect to the payment of a geographic differential rather than a		
22	the separate and unique Cost of Living Differential (COLD) system that incentives AMHS		
23	employees to live in Alaska.		
24	Marine Vessel Operations	100,791,200	
25	The appropriation to the Marine Highway System includes \$6,000,000 from the balance of the		
26	Alaska Marine Highway System Fund as a one-time appropriation for the operations of the		
27	system under the published schedule for the fiscal year ending June 30, 2017. It is the intent		
28	of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be		
29	developed with that understanding.		
30	Marine Vessel Fuel	20,706,100	
31	Marine Engineering	3,260,000	
32	Overhaul	1,647,800	
33	Reservations and Marketing	2,036,400	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Marine Shore Operations	7,833,800		
4	Vessel Operations	4,088,700		
5	Management			
6		*****	*****	
7		***** University of Alaska *****		
8		*****	*****	
9	University of Alaska	897,233,600	661,528,100	235,705,500
10	Budget Reductions/Additions	-15,772,100		
11	- Systemwide			
12	Statewide Services	34,488,200		
13	Office of Information	19,116,200		
14	Technology			
15	Systemwide Education and	10,951,200		
16	Outreach			
17	Anchorage Campus	271,084,400		
18	Small Business Development	3,178,100		
19	Center			
20	Kenai Peninsula College	16,897,900		
21	Kodiak College	6,133,700		
22	Matanuska-Susitna College	11,525,400		
23	Prince William Sound	7,601,800		
24	College			
25	Bristol Bay Campus	4,085,200		
26	Chukchi Campus	2,433,100		
27	College of Rural and	10,552,000		
28	Community Development			
29	Fairbanks Campus	282,938,300		
30	Interior Alaska Campus	5,689,700		
31	Kuskokwim Campus	6,566,300		
32	Northwest Campus	4,460,600		
33	Fairbanks Organized	143,451,700		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Research			
2	UAF Community and Technical	14,329,300		
3	College			
4	Juneau Campus	43,763,500		
5	Ketchikan Campus	5,531,100		
6	Sitka Campus	8,228,000		
7		*****		
8		*****		
9		*****		
10		*****		
11		*****		
12	Alaska Court System		103,201,600	100,390,300
13	Appellate Courts	7,005,900		
14	Trial Courts	85,805,000		
15	Administration and Support	10,390,700		
16	Therapeutic Courts		1,838,900	1,817,900
17	Therapeutic Courts	1,838,900		
18	Commission on Judicial Conduct		412,700	412,700
19	Commission on Judicial	412,700		
20	Conduct			
21	Judicial Council		1,225,300	1,225,300
22	Judicial Council	1,225,300		
23		*****	*****	
24		*****	*****	
25		*****	*****	
26		*****	*****	
27		*****	*****	
28	Budget and Audit Committee		14,917,600	14,167,600
29	Legislative Audit	5,319,100		
30	Legislative Finance	7,552,400		
31	Committee Expenses	2,046,100		
32	Legislative Council		29,533,800	29,488,800
33	Salaries and Allowances	7,459,800		

It is the intent of the legislature that all full-time non-partisan and partisan legislative employees take five days of furlough during the fiscal year ending June 30, 2017.

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administrative Services	8,880,700		
4	Council and Subcommittees	953,100		
5	Legal and Research Services	4,089,800		
6	Select Committee on Ethics	248,900		
7	Office of Victims Rights	952,200		
8	Ombudsman	1,249,700		
9	Legislature State	5,699,600		
10	Facilities Rent			
11	Information and Teleconference		3,106,100	3,101,100
12	Information and	3,106,100		5,000
13	Teleconference			
14	Legislative Operating Budget		21,396,800	21,387,000
15	Legislative Operating	11,415,100		
16	Budget			
17	Session Expenses	8,915,700		
18	Special Session/Contingency	1,066,000		
19	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	1,895,500
6	1004 Unrestricted General Fund Receipts	63,447,900
7	1005 General Fund/Program Receipts	22,723,100
8	1007 Interagency Receipts	123,588,600
9	1017 Group Health and Life Benefits Fund	31,780,700
10	1023 FICA Administration Fund Account	150,700
11	1029 Public Employees Retirement Trust Fund	8,504,700
12	1033 Federal Surplus Property Revolving Fund	326,000
13	1034 Teachers Retirement Trust Fund	3,048,800
14	1042 Judicial Retirement System	75,900
15	1045 National Guard & Naval Militia Retirement System	230,000
16	1061 Capital Improvement Project Receipts	3,291,200
17	1081 Information Services Fund	38,269,200
18	1108 Statutory Designated Program Receipts	55,000
19	1147 Public Building Fund	17,007,900
20	1162 Alaska Oil & Gas Conservation Commission Receipts	7,367,600
21	1220 Crime Victim Compensation Fund	1,544,100
22	*** Total Agency Funding ***	323,306,900
23	Department of Commerce, Community and Economic Development	
24	1002 Federal Receipts	20,044,900
25	1003 General Fund Match	3,398,500
26	1004 Unrestricted General Fund Receipts	13,137,200
27	1005 General Fund/Program Receipts	7,659,700
28	1007 Interagency Receipts	17,910,100
29	1036 Commercial Fishing Loan Fund	4,261,700
30	1040 Real Estate Recovery Fund	290,700
31	1061 Capital Improvement Project Receipts	4,039,100

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	605,400
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000
5	1107	Alaska Energy Authority Corporate Receipts	981,700
6	1108	Statutory Designated Program Receipts	15,343,600
7	1141	Regulatory Commission of Alaska Receipts	8,885,900
8	1156	Receipt Supported Services	17,132,500
9	1164	Rural Development Initiative Fund	57,400
10	1170	Small Business Economic Development Revolving Loan Fund	55,100
11	1200	Vehicle Rental Tax Receipts	336,700
12	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
13	1216	Boat Registration Fees	196,900
14	1223	Commercial Charter Fisheries RLF	19,200
15	1224	Mariculture RLF	19,200
16	1225	Community Quota Entity RLF	38,300
17	1227	Alaska Microloan RLF	9,400
18	***	Total Agency Funding ***	124,354,600
19	Department of Corrections		
20	1002	Federal Receipts	7,494,900
21	1004	Unrestricted General Fund Receipts	262,596,000
22	1005	General Fund/Program Receipts	6,577,000
23	1007	Interagency Receipts	13,431,100
24	1061	Capital Improvement Project Receipts	420,300
25	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900
26	***	Total Agency Funding ***	310,756,200
27	Department of Education and Early Development		
28	1002	Federal Receipts	220,768,100
29	1003	General Fund Match	1,032,400
30	1004	Unrestricted General Fund Receipts	43,606,400
31	1005	General Fund/Program Receipts	1,894,500

1	1007	Interagency Receipts	23,238,800
2	1014	Donated Commodity/Handling Fee Account	380,600
3	1043	Federal Impact Aid for K-12 Schools	20,791,000
4	1066	Public School Trust Fund	30,000,000
5	1106	Alaska Student Loan Corporation Receipts	11,993,000
6	1108	Statutory Designated Program Receipts	2,614,400
7	1145	Art in Public Places Fund	30,000
8	1151	Technical Vocational Education Program Receipts	531,600
9	1226	Alaska Higher Education Investment Fund	22,235,800
10		*** Total Agency Funding ***	379,116,600
11		Department of Environmental Conservation	
12	1002	Federal Receipts	23,878,900
13	1003	General Fund Match	4,332,400
14	1004	Unrestricted General Fund Receipts	12,669,300
15	1005	General Fund/Program Receipts	7,410,500
16	1007	Interagency Receipts	2,497,400
17	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
18	1052	Oil/Hazardous Release Prevention & Response Fund	15,695,300
19	1061	Capital Improvement Project Receipts	4,614,700
20	1093	Clean Air Protection Fund	5,137,400
21	1108	Statutory Designated Program Receipts	128,300
22	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
23	1205	Berth Fees for the Ocean Ranger Program	3,832,500
24	1230	Alaska Clean Water Administrative Fund	1,240,300
25	1231	Alaska Drinking Water Administrative Fund	456,200
26	1232	In-State Natural Gas Pipeline Fund--Interagency	307,800
27		*** Total Agency Funding ***	83,650,100
28		Department of Fish and Game	
29	1002	Federal Receipts	67,705,600
30	1003	General Fund Match	1,278,100
31	1004	Unrestricted General Fund Receipts	50,021,500

1	1005	General Fund/Program Receipts	2,584,300
2	1007	Interagency Receipts	24,258,600
3	1018	Exxon Valdez Oil Spill Trust--Civil	2,801,900
4	1024	Fish and Game Fund	24,343,500
5	1055	Inter-Agency/Oil & Hazardous Waste	109,700
6	1061	Capital Improvement Project Receipts	7,796,000
7	1108	Statutory Designated Program Receipts	7,888,900
8	1109	Test Fisheries Receipts	5,042,300
9	1201	Commercial Fisheries Entry Commission Receipts	8,375,800
10	*** Total Agency Funding ***		202,206,200
11	Office of the Governor		
12	1002	Federal Receipts	201,000
13	1004	Unrestricted General Fund Receipts	22,856,100
14	1007	Interagency Receipts	99,900
15	1061	Capital Improvement Project Receipts	468,300
16	1108	Statutory Designated Program Receipts	29,000
17	1185	Election Fund	251,500
18	*** Total Agency Funding ***		23,905,800
19	Department of Health and Social Services		
20	1002	Federal Receipts	1,412,721,700
21	1003	General Fund Match	576,418,600
22	1004	Unrestricted General Fund Receipts	317,854,500
23	1005	General Fund/Program Receipts	33,000,500
24	1007	Interagency Receipts	69,573,000
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1050	Permanent Fund Dividend Fund	17,724,700
27	1061	Capital Improvement Project Receipts	4,789,700
28	1108	Statutory Designated Program Receipts	22,330,000
29	1168	Tobacco Use Education and Cessation Fund	9,493,500
30	1188	Federal Unrestricted Receipts	7,400,000
31	1238	Vaccine Assessment Account	22,488,600

1	*** Total Agency Funding ***	2,493,796,800
2	Department of Labor and Workforce Development	
3	1002 Federal Receipts	85,438,100
4	1003 General Fund Match	7,635,800
5	1004 Unrestricted General Fund Receipts	15,554,400
6	1005 General Fund/Program Receipts	2,875,800
7	1007 Interagency Receipts	18,859,200
8	1031 Second Injury Fund Reserve Account	3,412,500
9	1032 Fishermen's Fund	1,457,200
10	1049 Training and Building Fund	798,500
11	1054 State Training & Employment Program	8,294,100
12	1061 Capital Improvement Project Receipts	93,700
13	1108 Statutory Designated Program Receipts	1,214,900
14	1117 Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
15	1151 Technical Vocational Education Program Receipts	7,324,300
16	1157 Workers Safety and Compensation Administration Account	8,493,800
17	1172 Building Safety Account	2,136,800
18	1203 Workers Compensation Benefits Guarantee Fund	774,500
19	1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
20	*** Total Agency Funding ***	164,688,600
21	Department of Law	
22	1002 Federal Receipts	1,020,100
23	1003 General Fund Match	317,400
24	1004 Unrestricted General Fund Receipts	48,760,600
25	1005 General Fund/Program Receipts	862,200
26	1007 Interagency Receipts	43,735,600
27	1055 Inter-Agency/Oil & Hazardous Waste	448,200
28	1061 Capital Improvement Project Receipts	106,200
29	1105 Permanent Fund Corporation Gross Receipts	2,577,600
30	1108 Statutory Designated Program Receipts	1,093,900
31	1141 Regulatory Commission of Alaska Receipts	2,332,600

1	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
2	1168	Tobacco Use Education and Cessation Fund	100,900
3	1232	In-State Natural Gas Pipeline Fund--Interagency	139,100
4		*** Total Agency Funding ***	101,719,400
5		Department of Military and Veterans' Affairs	
6	1002	Federal Receipts	26,172,000
7	1003	General Fund Match	7,592,100
8	1004	Unrestricted General Fund Receipts	8,816,900
9	1005	General Fund/Program Receipts	28,400
10	1007	Interagency Receipts	5,020,000
11	1061	Capital Improvement Project Receipts	1,733,500
12	1101	Alaska Aerospace Corporation Fund	7,667,100
13	1108	Statutory Designated Program Receipts	435,000
14		*** Total Agency Funding ***	57,465,000
15		Department of Natural Resources	
16	1002	Federal Receipts	13,382,300
17	1003	General Fund Match	742,000
18	1004	Unrestricted General Fund Receipts	62,444,200
19	1005	General Fund/Program Receipts	18,512,400
20	1007	Interagency Receipts	6,839,600
21	1018	Exxon Valdez Oil Spill Trust--Civil	191,300
22	1021	Agricultural Revolving Loan Fund	2,544,100
23	1055	Inter-Agency/Oil & Hazardous Waste	48,200
24	1061	Capital Improvement Project Receipts	6,630,200
25	1105	Permanent Fund Corporation Gross Receipts	5,889,900
26	1108	Statutory Designated Program Receipts	15,611,500
27	1153	State Land Disposal Income Fund	5,970,500
28	1154	Shore Fisheries Development Lease Program	344,900
29	1155	Timber Sale Receipts	991,800
30	1200	Vehicle Rental Tax Receipts	2,948,900
31	1216	Boat Registration Fees	300,000

1	1232	In-State Natural Gas Pipeline Fund--Interagency	517,000
2		*** Total Agency Funding ***	143,908,800
3		Department of Public Safety	
4	1002	Federal Receipts	10,808,700
5	1003	General Fund Match	693,300
6	1004	Unrestricted General Fund Receipts	154,619,500
7	1005	General Fund/Program Receipts	6,570,100
8	1007	Interagency Receipts	9,888,300
9	1055	Inter-Agency/Oil & Hazardous Waste	50,700
10	1061	Capital Improvement Project Receipts	4,274,500
11	1108	Statutory Designated Program Receipts	203,900
12		*** Total Agency Funding ***	187,109,000
13		Department of Revenue	
14	1002	Federal Receipts	76,467,700
15	1003	General Fund Match	7,963,500
16	1004	Unrestricted General Fund Receipts	18,819,400
17	1005	General Fund/Program Receipts	1,720,200
18	1007	Interagency Receipts	7,922,100
19	1016	CSSD Federal Incentive Payments	1,800,000
20	1017	Group Health and Life Benefits Fund	31,672,300
21	1027	International Airports Revenue Fund	34,400
22	1029	Public Employees Retirement Trust Fund	26,733,900
23	1034	Teachers Retirement Trust Fund	12,326,400
24	1042	Judicial Retirement System	439,900
25	1045	National Guard & Naval Militia Retirement System	276,700
26	1050	Permanent Fund Dividend Fund	8,361,200
27	1061	Capital Improvement Project Receipts	3,467,800
28	1066	Public School Trust Fund	124,400
29	1103	Alaska Housing Finance Corporation Receipts	31,703,700
30	1104	Alaska Municipal Bond Bank Receipts	899,700
31	1105	Permanent Fund Corporation Gross Receipts	160,394,400

1	1108	Statutory Designated Program Receipts	243,300
2	1133	CSSD Administrative Cost Reimbursement	1,363,100
3	1169	Power Cost Equalization Endowment Fund Earnings	357,400
4		*** Total Agency Funding ***	393,091,500
5		Department of Transportation and Public Facilities	
6	1002	Federal Receipts	2,036,300
7	1004	Unrestricted General Fund Receipts	219,455,300
8	1005	General Fund/Program Receipts	10,717,600
9	1007	Interagency Receipts	4,103,100
10	1026	Highways Equipment Working Capital Fund	34,880,500
11	1027	International Airports Revenue Fund	86,823,500
12	1061	Capital Improvement Project Receipts	161,514,800
13	1076	Alaska Marine Highway System Fund	57,628,800
14	1108	Statutory Designated Program Receipts	534,800
15	1200	Vehicle Rental Tax Receipts	4,999,200
16	1214	Whittier Tunnel Toll Receipts	1,928,400
17	1215	Unified Carrier Registration Receipts	509,500
18	1232	In-State Natural Gas Pipeline Fund--Interagency	700,600
19	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
20		*** Total Agency Funding ***	585,833,700
21		University of Alaska	
22	1002	Federal Receipts	150,852,700
23	1003	General Fund Match	4,777,300
24	1004	Unrestricted General Fund Receipts	319,566,900
25	1007	Interagency Receipts	16,201,100
26	1048	University of Alaska Restricted Receipts	331,203,800
27	1061	Capital Improvement Project Receipts	10,530,700
28	1151	Technical Vocational Education Program Receipts	5,980,100
29	1174	University of Alaska Intra-Agency Transfers	58,121,000
30		*** Total Agency Funding ***	897,233,600
31		Judiciary	

1	1002	Federal Receipts	1,116,000
2	1004	Unrestricted General Fund Receipts	103,846,200
3	1007	Interagency Receipts	1,421,700
4	1108	Statutory Designated Program Receipts	85,000
5	1133	CSSD Administrative Cost Reimbursement	209,600
6		*** Total Agency Funding ***	106,678,500
7		Alaska Legislature	
8	1004	Unrestricted General Fund Receipts	68,081,100
9	1005	General Fund/Program Receipts	63,400
10	1007	Interagency Receipts	809,800
11		*** Total Agency Funding ***	68,954,300
12		* * * * * Total Budget * * * * *	6,647,775,600
13		(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	616,181,400
6	1004 Unrestricted General Fund Receipts	1,806,153,400
7	*** Total Unrestricted General ***	2,422,334,800
8	Designated General	
9	1005 General Fund/Program Receipts	123,199,700
10	1021 Agricultural Revolving Loan Fund	2,544,100
11	1031 Second Injury Fund Reserve Account	3,412,500
12	1032 Fishermen's Fund	1,457,200
13	1036 Commercial Fishing Loan Fund	4,261,700
14	1040 Real Estate Recovery Fund	290,700
15	1048 University of Alaska Restricted Receipts	331,203,800
16	1049 Training and Building Fund	798,500
17	1050 Permanent Fund Dividend Fund	26,085,900
18	1052 Oil/Hazardous Release Prevention & Response Fund	15,695,300
19	1054 State Training & Employment Program	8,294,100
20	1062 Power Project Fund	995,500
21	1066 Public School Trust Fund	30,124,400
22	1070 Fisheries Enhancement Revolving Loan Fund	605,400
23	1074 Bulk Fuel Revolving Loan Fund	55,300
24	1076 Alaska Marine Highway System Fund	57,628,800
25	1109 Test Fisheries Receipts	5,042,300
26	1141 Regulatory Commission of Alaska Receipts	11,218,500
27	1145 Art in Public Places Fund	30,000
28	1151 Technical Vocational Education Program Receipts	13,836,000
29	1153 State Land Disposal Income Fund	5,970,500
30	1154 Shore Fisheries Development Lease Program	344,900
31	1155 Timber Sale Receipts	991,800

1	1156	Receipt Supported Services	17,132,500
2	1157	Workers Safety and Compensation Administration Account	8,493,800
3	1162	Alaska Oil & Gas Conservation Commission Receipts	7,592,600
4	1164	Rural Development Initiative Fund	57,400
5	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
6	1168	Tobacco Use Education and Cessation Fund	9,594,400
7	1169	Power Cost Equalization Endowment Fund Earnings	357,400
8	1170	Small Business Economic Development Revolving Loan Fund	55,100
9	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900
10	1172	Building Safety Account	2,136,800
11	1200	Vehicle Rental Tax Receipts	8,284,800
12	1201	Commercial Fisheries Entry Commission Receipts	8,375,800
13	1203	Workers Compensation Benefits Guarantee Fund	774,500
14	1205	Berth Fees for the Ocean Ranger Program	3,832,500
15	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
16	1223	Commercial Charter Fisheries RLF	19,200
17	1224	Mariculture RLF	19,200
18	1225	Community Quota Entity RLF	38,300
19	1226	Alaska Higher Education Investment Fund	22,235,800
20	1227	Alaska Microloan RLF	9,400
21	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
22	1238	Vaccine Assessment Account	22,488,600
23	*** Total Designated General ***		777,597,700
24	Other Non-Duplicated		
25	1017	Group Health and Life Benefits Fund	63,453,000
26	1018	Exxon Valdez Oil Spill Trust--Civil	3,000,100
27	1023	FICA Administration Fund Account	150,700
28	1024	Fish and Game Fund	24,343,500
29	1027	International Airports Revenue Fund	86,857,900
30	1029	Public Employees Retirement Trust Fund	35,238,600
31	1034	Teachers Retirement Trust Fund	15,375,200

1	1042	Judicial Retirement System	515,800
2	1045	National Guard & Naval Militia Retirement System	506,700
3	1093	Clean Air Protection Fund	5,137,400
4	1101	Alaska Aerospace Corporation Fund	7,667,100
5	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000
6	1103	Alaska Housing Finance Corporation Receipts	31,703,700
7	1104	Alaska Municipal Bond Bank Receipts	899,700
8	1105	Permanent Fund Corporation Gross Receipts	168,861,900
9	1106	Alaska Student Loan Corporation Receipts	11,993,000
10	1107	Alaska Energy Authority Corporate Receipts	981,700
11	1108	Statutory Designated Program Receipts	67,811,500
12	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
13	1214	Whittier Tunnel Toll Receipts	1,928,400
14	1215	Unified Carrier Registration Receipts	509,500
15	1216	Boat Registration Fees	496,900
16	1230	Alaska Clean Water Administrative Fund	1,240,300
17	1231	Alaska Drinking Water Administrative Fund	456,200
18		*** Total Other Non-Duplicated ***	538,000,800
19		Federal Receipts	
20	1002	Federal Receipts	2,122,004,500
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1014	Donated Commodity/Handling Fee Account	380,600
23	1016	CSSD Federal Incentive Payments	1,800,000
24	1033	Federal Surplus Property Revolving Fund	326,000
25	1043	Federal Impact Aid for K-12 Schools	20,791,000
26	1133	CSSD Administrative Cost Reimbursement	1,572,700
27	1188	Federal Unrestricted Receipts	7,400,000
28		*** Total Federal Receipts ***	2,154,276,800
29		Other Duplicated	
30	1007	Interagency Receipts	389,398,000
31	1026	Highways Equipment Working Capital Fund	34,880,500

1	1055	Inter-Agency/Oil & Hazardous Waste	656,800
2	1061	Capital Improvement Project Receipts	213,770,700
3	1081	Information Services Fund	38,269,200
4	1147	Public Building Fund	17,007,900
5	1174	University of Alaska Intra-Agency Transfers	58,121,000
6	1185	Election Fund	251,500
7	1220	Crime Victim Compensation Fund	1,544,100
8	1232	In-State Natural Gas Pipeline Fund--Interagency	1,664,500
9	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
10	***	Total Other Duplicated ***	755,565,500

11 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2017.

4 (b) It is the intent of the legislature that all state agencies and instrumentalities that
5 intend to contract for basic or applied research, including consultation, undertaking a study,
6 performing a needs assessment, or providing an analysis, pursue discussions and negotiations
7 with the University of Alaska's Vice-President for Academic Affairs and Research to
8 determine whether the University of Alaska can provide that service to the agency and, if so,
9 obtain that service from the University of Alaska unless contrary to the best interests of the
10 state or contrary to another provision of law.

11 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
12 includes the amount necessary to pay the costs of personal services because of reclassification
13 of job classes during the fiscal year ending June 30, 2017.

14 * **Sec. 6. LEGISLATIVE INTENT REGARDING PERSONAL SERVICES TRANSFERS.**
15 It is the intent of the legislature that agencies restrict transfers to and from the personal
16 services line. It is the intent of the legislature that the office of management and budget
17 submit a report to the house and senate finance committees on January 15, 2017, that
18 describes and justifies all transfers to and from the personal services line by executive branch
19 agencies during the first half of the fiscal year ending June 30, 2017, and submit a report to
20 the house and senate finance committees on October 1, 2017, that describes and justifies all
21 transfers to and from the personal services line by executive branch agencies for the entire
22 fiscal year ending June 30, 2017.

23 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
24 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
25 2017, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
26 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2017.

27 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
28 the Alaska Housing Finance Corporation anticipates that \$25,924,900 of the adjusted change
29 in net assets from the second preceding fiscal year will be available for appropriation for the
30 fiscal year ending June 30, 2017.

31 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of

1 this section for the purpose of paying debt service for the fiscal year ending June 30, 2017, in
2 the following estimated amounts:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
4 dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$7,221,890 for debt service on the bonds described under ch. 1, SSSLA
6 2002;

7 (3) \$4,206,381 for debt service on the bonds authorized under sec. 4, ch. 120,
8 SLA 2004.

9 (c) After deductions for the items set out in (b) of this section and deductions for
10 appropriations for operating and capital purposes are made, any remaining balance of the
11 amount set out in (a) of this section for the fiscal year ending June 30, 2017, is appropriated to
12 the Alaska capital income fund (AS 37.05.565).

13 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
14 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
15 Corporation during the fiscal year ending June 30, 2017, and all income earned on assets of
16 the corporation during that period are appropriated to the Alaska Housing Finance
17 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
18 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
19 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
20 under procedures adopted by the board of directors.

21 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
22 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
23 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
24 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
25 June 30, 2017, for housing loan programs not subsidized by the corporation.

26 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
27 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
28 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
29 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
30 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017, for housing
31 loan programs and projects subsidized by the corporation.

1 * **Sec. 9. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
2 AS 37.13.010(a)(1) and (2), estimated to be \$333,000,000, during the fiscal year ending
3 June 30, 2017, is appropriated to the principal of the Alaska permanent fund in satisfaction of
4 that requirement.

5 (b) The amount authorized under AS 37.13.145(b) for transfer by the Alaska
6 Permanent Fund Corporation on June 30, 2016, estimated to be \$1,405,000,000, is
7 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
8 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and
9 associated costs for the fiscal year ending June 30, 2017.

10 (c) After money is transferred to the dividend fund under (b) of this section, the
11 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
12 the Alaska permanent fund during the fiscal year ending June 30, 2017, estimated to be
13 \$896,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
14 principal of the Alaska permanent fund.

15 (d) The income earned during the fiscal year ending June 30, 2017, on revenue from
16 the sources set out in AS 37.13.145(d), estimated to be \$21,000,000, is appropriated to the
17 Alaska capital income fund (AS 37.05.565).

18 * **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
19 An estimated \$6,328,000 will be declared available by the Alaska Industrial Development and
20 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for
21 the fiscal year ending June 30, 2017, from the unrestricted balance in the Alaska Industrial
22 Development and Export Authority revolving fund (AS 44.88.060).

23 (b) After deductions for appropriations made for operating and capital purposes are
24 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
25 ending June 30, 2017, is appropriated to the Alaska capital income fund (AS 37.05.565).

26 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
27 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
28 appropriated from that account to the Department of Administration for those uses for the
29 fiscal year ending June 30, 2017.

30 (b) The amount necessary to fund the uses of the working reserve account described in
31 AS 37.05.510(a) is appropriated from that account to the Department of Administration for

1 those uses for the fiscal year ending June 30, 2017.

2 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
3 working reserve account described in AS 37.05.510(a) is appropriated from the
4 unencumbered balance of any appropriation enacted to finance the payment of employee
5 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
6 ending June 30, 2017, to the working reserve account (AS 37.05.510(a)).

7 (d) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
11 covered by the bond for the fiscal year ending June 30, 2017.

12 (e) Section 10(b), ch. 38, SLA 2015, is amended to read:

13 (b) The sum of \$2,250,000 [\$1,317,900] is appropriated from the general fund
14 to the Department of Administration, centralized administrative services, finance, for
15 the purpose of paying for the single audit for the Department of Health and Social
16 Services for the fiscal years ending June 30, 2015, June 30, 2016, [AND] June 30,
17 2017, and June 30, 2018.

18 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
19 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
20 apportioned to the state as national forest income that the Department of Commerce,
21 Community, and Economic Development determines would lapse into the unrestricted portion
22 of the general fund on June 30, 2017, under AS 41.15.180(j) is appropriated to home rule
23 cities, first class cities, second class cities, a municipality organized under federal law, or
24 regional educational attendance areas entitled to payment from the national forest income for
25 the fiscal year ending June 30, 2017, to be allocated among the recipients of national forest
26 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
27 and (d) for the fiscal year ending June 30, 2017.

28 (b) If the amount necessary to make national forest receipts payments under
29 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
30 amount necessary to make national forest receipt payments is appropriated from federal
31 receipts received for that purpose to the Department of Commerce, Community, and

1 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
2 year ending June 30, 2017.

3 (c) If the amount necessary to make payments in lieu of taxes for cities in the
4 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
5 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
6 from federal receipts received for that purpose to the Department of Commerce, Community,
7 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
8 fiscal year ending June 30, 2017.

9 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
10 43.76.028 in calendar year 2015, estimated to be \$6,000,000, and deposited in the general
11 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
12 Commerce, Community, and Economic Development for payment in the fiscal year ending
13 June 30, 2017, to qualified regional associations operating within a region designated under
14 AS 16.10.375.

15 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
16 43.76.399 in calendar year 2015, estimated to be \$1,700,000, and deposited in the general
17 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
18 Commerce, Community, and Economic Development for payment in the fiscal year ending
19 June 30, 2017, to qualified regional seafood development associations for the following
20 purposes:

21 (1) promotion of seafood and seafood by-products that are harvested in the
22 region and processed for sale;

23 (2) promotion of improvements to the commercial fishing industry and
24 infrastructure in the seafood development region;

25 (3) establishment of education, research, advertising, or sales promotion
26 programs for seafood products harvested in the region;

27 (4) preparation of market research and product development plans for the
28 promotion of seafood and seafood by-products that are harvested in the region and processed
29 for sale;

30 (5) cooperation with the Alaska Seafood Marketing Institute and other public
31 or private boards, organizations, or agencies engaged in work or activities similar to the work

1 of the organization, including entering into contracts for joint programs of consumer
2 education, sales promotion, quality control, advertising, and research in the production,
3 processing, or distribution of seafood harvested in the region;

4 (6) cooperation with commercial fishermen, fishermen's organizations, seafood
5 processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
6 Technology Center, state and federal agencies, and other relevant persons and entities to
7 investigate market reception to new seafood product forms and to develop commodity
8 standards and future markets for seafood products.

9 (f) The amount necessary, estimated to be \$40,355,000, not to exceed the amount
10 determined under AS 42.45.085(a), is appropriated from the power cost equalization
11 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
12 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
13 fiscal year ending June 30, 2017.

14 * **Sec. 13.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
15 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
16 June 30, 2016, estimated to be \$500,000, and deposited in the general fund is appropriated
17 from the general fund to the Department of Fish and Game for payment in the fiscal year
18 ending June 30, 2017, to the qualified regional dive fishery development association in the
19 administrative area where the assessment was collected.

20 (b) After the appropriation made in sec. 23(o) of this Act, the remaining balance of the
21 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
22 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
23 for sport fish operations for the fiscal year ending June 30, 2017.

24 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
25 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
26 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
27 the additional amount necessary to pay those benefit payments is appropriated for that
28 purpose from that fund to the Department of Labor and Workforce Development, workers'
29 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2017.

30 (b) If the amount necessary to pay benefit payments from the second injury fund
31 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

1 additional amount necessary to make those benefit payments is appropriated for that purpose
2 from the second injury fund to the Department of Labor and Workforce Development, second
3 injury fund allocation, for the fiscal year ending June 30, 2017.

4 (c) If the amount necessary to pay benefit payments from the fishermen's fund
5 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
6 additional amount necessary to pay those benefit payments is appropriated for that purpose
7 from that fund to the Department of Labor and Workforce Development, fishermen's fund
8 allocation, for the fiscal year ending June 30, 2017.

9 (d) If the amount of contributions received by the Alaska Vocational Technical Center
10 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
11 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2017, exceeds the
12 amount appropriated to the Department of Labor and Workforce Development, Alaska
13 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
14 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
15 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
16 the center, for the fiscal year ending June 30, 2017.

17 * **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
18 the average ending market value in the Alaska veterans' memorial endowment fund
19 (AS 37.14.700) for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016,
20 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
21 to the Department of Military and Veterans' Affairs for the purposes specified in
22 AS 37.14.730(b) for the fiscal year ending June 30, 2017.

23 * **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
24 the fiscal year ending June 30, 2017, on the reclamation bond posted by Cook Inlet Energy for
25 operation of an oil production platform in Cook Inlet under lease with the Department of
26 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
27 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
28 ending June 30, 2017, June 30, 2018, and June 30, 2019.

29 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
30 year ending June 30, 2017, estimated to be \$50,000, is appropriated from the mine
31 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural

1 Resources for those purposes for the fiscal year ending June 30, 2017.

2 (c) The amount received in settlement of a claim against a bond guaranteeing the
3 reclamation of state, federal, or private land, including the plugging or repair of a well,
4 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
5 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
6 for the fiscal year ending June 30, 2017.

7 (d) Federal receipts received for fire suppression during the fiscal year ending June 30,
8 2017, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources
9 for fire suppression activities for the fiscal year ending June 30, 2017.

10 (e) If any portion of the federal receipts appropriated to the Department of Natural
11 Resources for division of forestry wildland firefighting crews is not received, that amount, not
12 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
13 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
14 forestry wildland firefighting crews for the fiscal year ending June 30, 2017.

15 * **Sec. 17.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
16 paternity testing administered by the child support services agency, as required under
17 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
18 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
19 child support activities for the fiscal year ending June 30, 2017.

20 * **Sec. 18.** UNIVERSITY OF ALASKA. The amount of the fees collected under
21 AS 28.10.421(d) during the fiscal year ending June 30, 2016, for the issuance of special
22 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is
23 appropriated from the general fund to the University of Alaska for support of alumni
24 programs at the campuses of the university for the fiscal year ending June 30, 2017.

25 * **Sec. 19.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,847,000 is appropriated from
26 the general fund to the Office of the Governor, division of elections, for costs associated with
27 conducting the statewide primary and general elections for the fiscal years ending June 30,
28 2016, and June 30, 2017.

29 (b) The sum of \$120,000 is appropriated from the election fund required by the federal
30 Help America Vote Act to the Office of the Governor, division of elections, for costs
31 associated with conducting the statewide primary and general elections for the fiscal year

1 ending June 30, 2017.

2 (c) The sum of \$1,847,000 is appropriated from the general fund to the Office of the
3 Governor, division of elections, for costs associated with conducting the statewide primary
4 and general elections for the fiscal years ending June 30, 2017, and June 30, 2018.

5 * **Sec. 20. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
6 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
7 fiscal year ending June 30, 2017, is appropriated for that purpose for the fiscal year ending
8 June 30, 2017, to the agency authorized by law to generate the revenue, from the funds and
9 accounts in which the payments received by the state are deposited. In this subsection,
10 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

11 (b) The amount necessary to compensate the provider of bankcard or credit card
12 services to the state during the fiscal year ending June 30, 2017, is appropriated for that
13 purpose for the fiscal year ending June 30, 2017, to each agency of the executive, legislative,
14 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
15 goods, and services provided by that agency on behalf of the state, from the funds and
16 accounts in which the payments received by the state are deposited.

17 (c) The amount necessary to compensate the provider of bankcard or credit card
18 services to the state during the fiscal year ending June 30, 2017, is appropriated for that
19 purpose for the fiscal year ending June 30, 2017, to the Department of Law for accepting
20 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
21 credit card, from the funds and accounts in which the restitution payments received by the
22 Department of Law are deposited.

23 * **Sec. 21. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
24 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
25 during the fiscal year ending June 30, 2017, estimated to be \$0, is appropriated from the
26 general fund to the Department of Revenue for payment of the interest on those notes for the
27 fiscal year ending June 30, 2017.

28 (b) The amount required to be paid by the state for the principal of and interest on all
29 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
30 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
31 interest on those bonds for the fiscal year ending June 30, 2017.

1 (c) The amount necessary for payment of principal and interest, redemption premium,
 2 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 3 the fiscal year ending June 30, 2017, estimated to be \$1,674,100, is appropriated from interest
 4 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 5 revenue bond redemption fund (AS 37.15.565).

6 (d) The amount necessary for payment of principal and interest, redemption premium,
 7 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 8 the fiscal year ending June 30, 2017, estimated to be \$1,764,900, is appropriated from interest
 9 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 10 fund revenue bond redemption fund (AS 37.15.565).

11 (e) The sum of \$4,625,242 is appropriated from the general fund to the following
 12 agencies for the fiscal year ending June 30, 2017, for payment of debt service on outstanding
 13 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 14 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,216,800
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough (deep water port and road upgrade)	709,913
(B) Aleutians East Borough/False Pass (small boat harbor)	143,621
(C) City of Valdez (harbor renovations)	203,250
(D) Aleutians East Borough/Akutan (small boat harbor)	353,708
(E) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)	337,199
(F) City of Unalaska (Little South America	365,895

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(LSA) Harbor)

(3) Alaska Energy Authority

(A) Kodiak Electric Association 943,676

(Nyman combined cycle cogeneration plant)

(B) Copper Valley Electric Association 351,180

(cogeneration projects)

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2017, estimated to be \$2,894,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2017.

(g) The sum of \$6,770,505 is appropriated from the general fund to the Department of Administration in the following amounts for the purpose of paying the following obligations to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017:

(1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

(2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

(1) the sum of \$18,900 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payment made in (1) of this subsection, estimated to be \$8,021,300, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(4) The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to

1 be \$2,227,757, from the amount received from the United States Treasury as a result of the
2 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
3 interest subsidy payments due on the series 2010B general obligation bonds;

4 (5) the sum of \$3,400 from the investment earnings on the bond proceeds
5 deposited in the capital project funds for the series 2010A and 2010B general obligation
6 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
7 general obligation bonds, series 2010A and 2010B;

8 (6) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
10 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,733,680, from the
11 general fund for that purpose;

12 (7) the amount necessary, estimated to be \$28,989,875, for payment of debt
13 service and accrued interest on outstanding State of Alaska general obligation bonds, series
14 2012A, from the general fund for that purpose;

15 (8) the sum of \$17,300 from the investment earnings on the bond proceeds
16 deposited in the capital project funds for the series 2013A general obligation bonds, for
17 payment of debt service and accrued interest on outstanding State of Alaska general
18 obligation bonds, series 2013A;

19 (9) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
21 from the amount received from the United States Treasury as a result of the American
22 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
23 subsidy payments due on the series 2013A general obligation bonds;

24 (10) the amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
26 (8) and (9) of this subsection, estimated to be \$15,900, from the general fund for that purpose;

27 (11) the sum of \$124,600 from the investment earnings on the bond proceeds
28 deposited in the capital project funds for the series 2013B general obligation bonds, for
29 payment of debt service and accrued interest on outstanding State of Alaska general
30 obligation bonds, series 2013B;

31 (12) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
2 (11) of this subsection, estimated to be \$16,043,525, from the general fund for that purpose;

3 (13) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
5 \$4,721,250, from the general fund for that purpose;

6 (14) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, estimated to
8 be \$20,000,000, from the general fund for that purpose;

9 (15) the amount necessary for payment of trustee fees on outstanding State of
10 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
11 2015B, 2016A, and 2016B, estimated to be \$5,300, from the general fund for that purpose;

12 (16) the amount necessary for the purpose of authorizing payment to the
13 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
14 bonds, estimated to be \$100,000, from the general fund for that purpose;

15 (17) if the proceeds of state general obligation bonds issued are temporarily
16 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
17 amount necessary to prevent this cash deficiency, from the general fund, contingent on
18 repayment to the general fund as soon as additional state general obligation bond proceeds
19 have been received by the state; and

20 (18) if the amount necessary for payment of debt service and accrued interest
21 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
22 this subsection, the additional amount necessary to pay the obligations, from the general fund
23 for that purpose.

24 (i) The following amounts are appropriated to the state bond committee from the
25 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

26 (1) the sum of \$32,000,000, from the International Airports Revenue Fund
27 (AS 37.15.430(a)), for the payment of principal and interest, redemption premium, and trustee
28 fees, if any, associated with the early redemption of international airports revenue bonds
29 authorized by AS 37.15.410 - 37.15.550;

30 (2) the amount necessary for debt service on outstanding international airports
31 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges

1 approved by the Federal Aviation Administration at the Alaska international airports system;

2 (3) the amount necessary for debt service and trustee fees on outstanding
3 international airports revenue bonds, estimated to be \$398,820, from the amount received
4 from the United States Treasury as a result of the American Recovery and Reinvestment Act
5 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
6 general airport revenue bonds; and

7 (4) the amount necessary for payment of debt service and trustee fees on
8 outstanding international airports revenue bonds, after payments made in (2) and (3) of this
9 subsection, estimated to be \$38,801,173, from the International Airports Revenue Fund
10 (AS 37.15.430(a)) for that purpose.

11 (j) The sum of \$16,908,763 is appropriated from the general fund to the Department of
12 Administration for payment of obligations and fees for the following facilities for the fiscal
13 year ending June 30, 2017:

14 FACILITY AND FEES	14 ALLOCATION
15 (1) Goose Creek Correctional Center	\$16,906,763
16 (2) Fees	2,000

17 (k) The amount necessary for state aid for costs of school construction under
18 AS 14.11.100, estimated to be \$121,996,375, is appropriated to the Department of Education
19 and Early Development for the fiscal year ending June 30, 2017, from the following sources:

20 (1) \$18,300,000 from the School Fund (AS 43.50.140); and

21 (2) the amount necessary after the appropriation made in (1) of this subsection,
22 estimated to be \$103,696,375, from the general fund.

23 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption
24 fund (AS 37.15.770) during fiscal year ending June 30, 2017, estimated to be \$5,300,000, are
25 appropriated to the state bond committee for payment of debt service, accrued interest, and
26 trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of
27 those bonds.

28 * **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
29 designated program receipts under AS 37.05.146(b)(3), information services fund program
30 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
31 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the

1 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
2 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
3 under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2017, and
4 that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
5 with the program review provisions of AS 37.07.080(h).

6 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
7 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by
8 this Act, the appropriations from state funds for the affected program shall be reduced by the
9 excess if the reductions are consistent with applicable federal statutes.

10 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
11 are received during the fiscal year ending June 30, 2017, fall short of the amounts
12 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
13 in receipts.

14 * **Sec. 23. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
15 that are collected during the fiscal year ending June 30, 2017, estimated to be \$24,000, are
16 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

17 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
18 issuance of heirloom birth certificates;

19 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
20 issuance of heirloom marriage certificates;

21 (3) fees collected under AS 28.10.421(d) for the issuance of special request
22 Alaska children's trust license plates, less the cost of issuing the license plates.

23 (b) The amount of federal receipts received for disaster relief during the fiscal year
24 ending June 30, 2017, estimated to be \$9,000,000, is appropriated to the disaster relief fund
25 (AS 26.23.300(a)).

26 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
27 fund (AS 26.23.300(a)).

28 (d) The sum of \$7,500,000 is appropriated from the general fund to the group health
29 and life benefits fund (AS 39.30.095).

30 (e) An amount equal to 15 percent of revenue from taxes levied under AS 43.55.011
31 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec.

1 17(a), Constitution of the State of Alaska) estimated to be \$73,425,000, is appropriated from
2 the general fund to the oil and gas tax credit fund (AS 43.55.028).

3 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
4 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
5 ending June 30, 2016, estimated to be \$0, is appropriated to the Alaska municipal bond bank
6 authority reserve fund (AS 44.85.270(a)).

7 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
8 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
9 amount equal to the amount drawn from the reserve is appropriated from the general fund to
10 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

11 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
12 2017, of state aid calculated under the public school funding formula under AS 14.17.410(b),
13 less the amount appropriated for that purpose from the public school trust fund
14 (AS 37.14.110), estimated to be \$1,018,984,500, is appropriated from the general fund to the
15 public education fund (AS 14.17.300).

16 (i) The amount necessary, estimated to be \$78,989,800, to fund transportation of
17 students under AS 14.09.010 for the fiscal year ending June 30, 2017, is appropriated from the
18 general fund to the public education fund (AS 14.17.300).

19 (j) The sum of \$435,000,000 is appropriated from the general fund to the public
20 education fund (AS 14.17.300).

21 (k) The amount of federal receipts awarded or received for capitalization of the Alaska
22 clean water fund during the fiscal year ending June 30, 2017, less the amount expended for
23 administering the loan fund and other eligible activities, estimated to be \$8,333,000, is
24 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

25 (l) The amount necessary to match federal receipts awarded or received for
26 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2017,
27 estimated to be \$1,666,600, is appropriated from Alaska clean water fund revenue bond
28 receipts to the Alaska clean water fund (AS 46.03.032(a)).

29 (m) The amount of federal receipts awarded or received for capitalization of the
30 Alaska drinking water fund during the fiscal year ending June 30, 2017, less the amount
31 expended for administering the loan fund and other eligible activities, estimated to be

1 \$6,063,030, is appropriated from federal receipts to the Alaska drinking water fund
2 (AS 46.03.036(a)).

3 (n) The amount necessary to match federal receipts awarded or received for
4 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2017,
5 estimated to be \$1,757,400, is appropriated from Alaska drinking water fund revenue bond
6 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

7 (o) The amount required for payment of debt service, accrued interest, and trustee fees
8 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2017,
9 estimated to be \$1,554,838, is appropriated from the Alaska sport fishing enterprise account
10 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
11 revenue bond redemption fund (AS 37.15.770) for that purpose.

12 (p) After the appropriations made in sec. 13(b) of this Act and (o) of this section, the
13 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
14 and game fund (AS 16.05.100), estimated to be \$3,745,162, is appropriated from the Alaska
15 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
16 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
17 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
18 June 30, 2017.

19 (q) If the amounts appropriated to the Alaska fish and game revenue bond redemption
20 fund (AS 37.15.770) in (p) of this section are less than the amount required for the payment of
21 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
22 bonds for the fiscal year ending June 30, 2017, federal receipts equal to the lesser of \$102,000
23 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
24 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
25 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
26 ending June 30, 2017.

27 (r) The amount received under AS 18.67.162 as program receipts, estimated to be
28 \$125,000, including donations and recoveries of or reimbursement for awards made from the
29 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2017,
30 is appropriated to the crime victim compensation fund (AS 18.67.162).

31 (s) The sum of \$1,411,400 is appropriated from that portion of the dividend fund

1 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
2 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
3 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
4 compensation fund (AS 18.67.162).

5 (t) An amount equal to the interest earned on amounts in the election fund required by
6 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
7 fund for use in accordance with 42 U.S.C. 15404(b)(2).

8 * **Sec. 24. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
9 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
10 appropriated as follows:

11 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
12 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
13 AS 37.05.530(g)(1) and (2); and

14 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
15 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
16 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
17 AS 37.05.530(g)(3).

18 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
19 Education for the fiscal year ending June 30, 2017, are appropriated to the origination fee
20 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
21 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

22 (c) The sum of \$80,000,000 is appropriated from the general fund to the Alaska higher
23 education investment fund (AS 37.14.750).

24 (d) The following amounts are appropriated to the oil and hazardous substance release
25 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
26 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

27 (1) the balance of the oil and hazardous substance release prevention
28 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to be
29 \$6,500,000, not otherwise appropriated by this Act;

30 (2) the amount collected for the fiscal year ending June 30, 2016, estimated to
31 be \$6,670,000, from the surcharge levied under AS 43.55.300; and

1 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to
2 be \$7,200,000, from the surcharge levied under AS 43.40.005.

3 (e) The following amounts are appropriated to the oil and hazardous substance release
4 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
5 and response fund (AS 46.08.010(a)) from the following sources:

6 (1) the balance of the oil and hazardous substance release response mitigation
7 account (AS 46.08.025(b)) in the general fund on July 1, 2016, estimated to be \$700,000, not
8 otherwise appropriated by this Act; and

9 (2) the amount collected for the fiscal year ending June 30, 2016, from the
10 surcharge levied under AS 43.55.201, estimated to be \$1,670,000.

11 (f) The sum of \$41,640,000 is appropriated from the general fund to the regional
12 educational attendance area and small municipal school district school fund
13 (AS 14.11.030(a)).

14 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated
15 to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

16 (h) The unexpended and unobligated balance on June 30, 2016, estimated to be
17 \$516,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
18 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
19 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
20 administrative fund (AS 46.03.034).

21 (i) The unexpended and unobligated balance on June 30, 2016, estimated to be
22 \$594,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
23 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
24 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
25 water administrative fund (AS 46.03.038).

26 (j) The amount equal to the revenue collected from the following sources during the
27 fiscal year ending June 30, 2017, estimated to be \$888,000, is appropriated to the fish and
28 game fund (AS 16.05.100):

29 (1) range fees collected at shooting ranges operated by the Department of Fish
30 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

31 (2) receipts from the sale of waterfowl conservation stamp limited edition

1 prints (AS 16.05.826(a)), estimated to be \$5,000;

2 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
3 estimated to be \$83,000; and

4 (4) fees collected at boating and angling access sites managed by the
5 Department of Natural Resources, division of parks and outdoor recreation, under a
6 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

7 (k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
8 on June 30, 2016, and money deposited in that account during the fiscal year ending June 30,
9 2017, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
10 account (AS 37.14.800(a)).

11 * **Sec. 25. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$75,205,117 is appropriated
12 from the general fund to the Department of Administration for deposit in the defined benefit
13 plan account in the public employees' retirement system as an additional state contribution
14 under AS 39.35.280 for the fiscal year ending June 30, 2017.

15 (b) The following amounts are appropriated to the Department of Administration
16 from the specified sources for deposit in the defined benefit plan account in the teachers'
17 retirement system as an additional state contribution under AS 14.25.085 for the fiscal year
18 ending June 30, 2017:

19 (1) the sum of \$40,000,000 from the general fund;

20 (2) the sum of \$76,699,959 from the Alaska higher education investment fund
21 (AS 37.14.750);

22 (c) The sum of \$797,500 is appropriated from the general fund to the Department of
23 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
24 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
25 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
26 the fiscal year ending June 30, 2017.

27 (d) The sum of \$69,405 is appropriated from the general fund to the Department of
28 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
29 National Guard and Alaska Naval Militia retirement system as an additional state contribution
30 for the purpose of funding past service liability for the Alaska National Guard and Alaska
31 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2017.

1 (e) The sum of \$1,881,400 is appropriated from the general fund to the Department of
2 Administration to pay benefit payments to eligible members and survivors of eligible
3 members earned under the elected public officers' retirement system for the fiscal year ending
4 June 30, 2017.

5 (f) The sum of \$43,700 is appropriated from the general fund to the Department of
6 Administration to pay benefit payments to eligible members and survivors of eligible
7 members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan for the
8 fiscal year ending June 30, 2017.

9 (g) The sum of \$5,412,366 is appropriated from the general fund to the Department of
10 Administration for deposit in the defined benefit plan account in the judicial retirement
11 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
12 fiscal year ending June 30, 2017.

13 * **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
14 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
15 for public officials, officers, and employees of the executive branch, Alaska Court System
16 employees, employees of the legislature, and legislators and to implement the terms for the
17 fiscal year ending June 30, 2017, of the following ongoing collective bargaining agreements:

18 (1) Alaska Correctional Officers Association, representing the correctional
19 officers unit;

20 (2) Public Safety Employees Association;

21 (3) Alaska Vocational Technical Center Teachers' Association;

22 (4) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
23 marine unit;

24 (5) International Organization of Masters, Mates, and Pilots, for the masters,
25 mates, and pilots unit.

26 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
27 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
28 2017, for university employees who are not members of a collective bargaining unit and to
29 implement the terms for the fiscal year ending June 30, 2017, of the following collective
30 bargaining agreements:

31 (1) United Academics - American Association of University Professors,

1 American Federation of Teachers;

2 (2) University of Alaska Federation of Teachers (UAFT);

3 (3) United Academic - Adjuncts - American Association of University
4 Professors, American Federation of Teachers;

5 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

6 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the
7 membership of the respective collective bargaining unit, the appropriations made in this Act
8 applicable to the collective bargaining unit's agreement are reduced proportionately by the
9 amount for that collective bargaining agreement, and the corresponding funding source
10 amounts are reduced accordingly.

11 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
12 the membership of the respective collective bargaining unit and approved by the Board of
13 Regents of the University of Alaska, the appropriations made in this Act applicable to the
14 collective bargaining unit's agreement are reduced proportionately by the amount for that
15 collective bargaining agreement, and the corresponding funding source amounts are reduced
16 accordingly.

17 * **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
18 governments and other entities their share of taxes and fees collected in the listed fiscal years
19 under the following programs is appropriated from the general fund to the Department of
20 Revenue for payment to local governments and other entities in the fiscal year ending
21 June 30, 2017:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2016	\$21,000,000
Fishery resource landing tax (AS 43.77)	2016	7,000,000
Electric and telephone cooperative tax (AS 10.25.570)	2017	4,000,000
Liquor license fee (AS 04.11)	2017	1,300,000
Cost recovery fisheries (AS 16.10.455)	2017	300,000

30 (b) The amount necessary, estimated to be \$200,000, to refund to local governments
31 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending

1 June 30, 2017, is appropriated from the proceeds of the aviation fuel tax or surcharge levied
2 under AS 43.40 to the Department of Revenue for that purpose.

3 (c) The amount necessary to pay the first seven ports of call their share of the tax
4 collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated
5 to be \$15,700,000, is appropriated from the commercial vessel passenger tax account
6 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
7 year ending June 30, 2017.

8 (d) If the amount available for appropriation from the commercial vessel passenger tax
9 account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call
10 their share of the tax collected under AS 43.52.220 in calendar year 2016 according to
11 AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in
12 proportion to the amount of the shortfall.

13 * **Sec. 28. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
14 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
15 June 30, 2017, is reduced to reverse negative account balances in amounts of \$1,000 or less
16 for the department in the state accounting system for each prior fiscal year in which a negative
17 account balance of \$1,000 or less exists.

18 * **Sec. 29. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue
19 available for appropriation in the fiscal year ending June 30, 2016, is insufficient to cover
20 general fund appropriations made for the fiscal year ending June 30, 2016, after the
21 appropriations made in secs. 12(b) and (c), ch. 1, SSSLA 2015, the amount necessary to
22 balance revenue and general fund appropriations is appropriated from the budget reserve fund
23 (AS 37.05.540(a)) to the general fund.

24 * **Sec. 30.** Section 11(a), ch. 23, SLA 2015, is repealed.

25 * **Sec. 31. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b),
26 and 23 - 25 of this Act are for the capitalization of funds and do not lapse.

27 * **Sec. 32. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
28 appropriate either the unexpended and unobligated balance of specific fiscal year 2016
29 program receipts or the unexpended and unobligated balance on June 30, 2016, of a specified
30 account are retroactive to June 30, 2016, solely for the purpose of carrying forward a prior
31 fiscal year balance.

1 (b) If the appropriations made in secs. 11(e), 19(a), 23(d), 23(j), and 24(c) of this Act
2 take effect after April 17, 2016, secs. 11(e), 19(a), 23(d), 23(j), and 24(c) of this Act are
3 retroactive to April 17, 2016.

4 (c) If the appropriation made in sec. 29 of this Act takes effect after June 30, 2016,
5 sec. 29 of this Act is retroactive to June 30, 2016.

6 * **Sec. 33.** Sections 11(e), 19(a), 23(d), 23(j), 24(c), 30, and 32(b) of this Act take effect
7 April 17, 2016.

8 * **Sec. 34.** Sections 29, 32(a), and 32(c) of this Act take effect June 30, 2016.

9 * **Sec. 35.** Except as provided in secs. 33 and 34 of this Act, this Act takes effect July 1,
10 2016.