

HB

72

<TARGET><BILL>HB 72</BILL><SUBJECT>HB
72</SUBJECT><COMM>SFIN29</COMM></TARGET>

SENATE FINANCE COMMITTEE REPORT

DATE: 3/16/15

FURTHER:

DATE TURNED
IN TO OFFICE: _____

Finance Committee considered CS FOR HOUSE BILL NO. 72(FIN)

HB 72 APPROP: OPERATING BUDGET/LOANS/FUNDS

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs and capitalizing funds; and providing for an effective date."

and recommends:

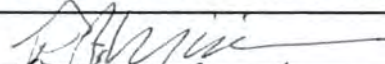
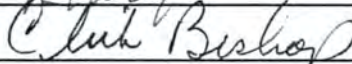
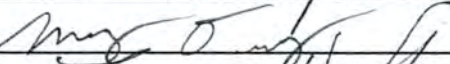
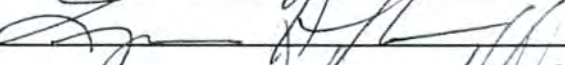

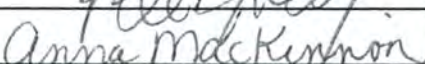
- be replaced with SCS CSHB72 (FIN) [] Same Title [] Technical Title Change
[] New Title/SCR No. _____
- [] adopt previous SCS _____ (_____) [] Same Title [] Technical Title Change
[] New Title/SCR No. _____
- [] be replaced with CS _____ (_____) [] Same Title [] New Title
- [] adopt previous CS _____ (_____) [] Same Title [] New Title
- [] attached amendment(s)
- [] adopt _____ Letter of Intent
- [] further referral to _____ Committee

Dept Abbr.	
ADM	LWF
CED	LAW
COR	LEG
EED	MVA
DEC	DNR
DFG	DPS
GOV	REV
DHS	DOT
AJS	UA

NEW FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

PREVIOUS FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	Do PASS	Do NOT PASS	NO REC	AMEND
	MICCICHE	✓			
	Bishop	✓			
	Dunleavy	✓			
	Hoffman	✓			
CO-CHAIR: 	Kelly	✓			
CO-CHAIR: 	Mackinnon	✓			

Adopted 2/9/15 Amd #1

FY16 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: HB 72 / HB 73

OFFERED BY: Senator Mike Dunleavy

DEPARTMENT: Education and Early Development

APPROPRIATION: Teaching and Learning Support

ALLOCATION: Unallocated Appropriation

DELETE: \$320,000 UGF (1004)

DEPARTMENT: Education and Early Development

APPROPRIATION: Teaching and Learning Support

ALLOCATION: Early Learning Coordination

ADD: \$320,000 UGF (1004)

EXPLANATION:

This net zero amendment removes an unallocated appropriation of \$320.0 UGF and restores \$320.0 UGF to the Best Beginnings program.

Adopted 9/1/15

Amd # 2

FY16 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: HB 72

OFFERED BY: Senator Kelly

DEPARTMENT: Legislature
APPROPRIATION: Legislative Council
ALLOCATION: Council and Subcommittees

ADD: \$64,800 Unrestricted General Funds (1004)

EXPLANATION: This amendment adds \$64,800 Unrestricted General Funds to be split evenly between the House Special Committee on Economic Development, Tourism and Arctic Policy and the Senate Special Committee on the Arctic.

adopted 4/1/15

Amd #3

FY16 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: HB 72 / HB 73

OFFERED BY: Senator Hoffman

DEPARTMENT: Commerce, Community, and Economic Development

APPROPRIATION: Tourism Marketing & Development

ALLOCATION: Tourism Marketing

ADD: \$1,500,000 Statutory Designated Program Receipt (1108)

ADD:

Language Section: An amount not to exceed \$1,500,000 is appropriated from the general fund to the Department of Commerce, Community and Economic Development, Tourism Marketing and Development to match each dollar in excess of the \$2,700,000 appropriated in section 1 of this act as contributions from the tourism industry.

EXPLANATION:

The Tourism Marketing budget currently includes \$2.7 million of Statutory Designated Program Receipt (SDPR) authority for receipts collected from the tourism industry. This amendment adds \$1.5 million SDPR authority for a total of \$4.2 million. The language portion of this amendment will match up to \$1.5 million of the newly authorized SDPR with UGF.

Adopted 4/1/15

29-GH1780\S.4
Wallace
3/30/15

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE *By: Senator Kelly*

TO: SCS CSHB 72(FIN), Draft Version "S"

Page 79, line 15:

Delete all material.

Page 79, following line 24:

Insert a new subsection to read:

"(c) The amount necessary, estimated to be \$200,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June 30, 2016, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose."

Explanation

As a condition of various federal grants, the FAA requires aviation fuel tax proceeds to be spent for capital or operating costs of airports. That makes aviation tax proceeds a dedicated revenue source. The shared taxes section (section 28) formerly appropriated aviation fuel tax refunds from the general fund. Section c clarifies that the proceeds shared with local governments are not unrestricted general funds; they come from the dedicated aviation taxes levied in AS 43.40. The statutory reference is broad in order to include any surcharges that may be levied under AS 43.40.

Shared taxes are excluded from budget reports prepared by the Legislative Finance Division, so this amendment will have no visible impact on spending.

adopted 4/11/15

Amd # 5

FY16 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: House Bill 72

OFFERED BY: Senator Kelly & Bishop

DEPARTMENT: Natural Resources

APPROPRIATION: Administration & Support Services

ALLOCATION: North Slope Gas Commercialization

DELETE: \$11,311.1 Unrestricted General Fund (1004)

ADD: \$8,986.7 Unrestricted General Fund (1004) as One-Time Item

EXPLANATION:

This amendment removes additional funding for North Slope Gas Commercialization requested by the governor and reduces the total to match the fiscal note to SB 138. It converts the remaining \$8,986.7 to a one-time item.

adopted 4/1/15

Amd #6

FY16 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: HB 72

OFFERED BY: Senator Kelly

Department: Environmental Conservation
Appropriation: Spill Prevention and Response
Allocation: Spill Prevention and Response

Delete: \$100.0 Oil/Haz Fd (1052)

Explanation: The ongoing reorganization in SPAR will result in additional efficiencies in FY2016 and reduce personal services expenditures.

Department: Environmental Conservation
Appropriation: Administration
Allocation: Administrative Services

Delete: \$50.0 Oil/Haz Fd (1052)

Explanation: The Division of Administrative Services provides centralized administrative support services to the department programs and is intentionally funded in direct proportion to the funding source breakdown of the Personal Services costs in the Department. This method complies with an approved federal indirect cost allocation plan. The division will take a coordinating reduction to personal services expenditures.

Adopted
4/01/15

By: Senators Kelly
Mackinnon, Donleavy, Micciche,
HOFFMAN

AMD #7
? 1
29-GH1780\S.1
Wallace
3/30/15

AMENDMENT

OFFERED IN THE SENATE
TO: SCS CSHB 72(FIN), Draft Version "S"

1 Page 77, line 27, through page 79, line 5:

2 Delete all material and insert:

3 **"* Sec. 27. MONETARY TERMS OF COLLECTIVE BARGAINING AGREEMENTS.**

4 The monetary terms for the fiscal year ending June 30, 2016, of each of the collective
5 bargaining agreements listed in this section are rejected under AS 23.40.215 unless separate
6 legislation is enacted that contains explicit language approving the monetary terms of that
7 agreement. Money appropriated in sec. 1 of this Act may not be used to implement the
8 monetary terms for the fiscal year ending June 30, 2016, of any of the collective bargaining
9 agreements listed in this section unless separate legislation is enacted that contains explicit
10 language approving the monetary terms of the collective bargaining agreement. This section
11 applies to the collective bargaining agreements negotiated between the state and the following
12 bargaining organizations:

- 13 (1) Alaska Correctional Officers Association, representing the correctional
- 14 officers unit;
- 15 (2) Confidential Employees Association, for the confidential unit;
- 16 (3) Alaska Public Employees Association, for the supervisory unit;
- 17 (4) Alaska State Employees Association, for the general government unit;
- 18 (5) Public Safety Employees Association;
- 19 (6) Alaska Vocational Technical Center Teachers' Association;
- 20 (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
- 21 marine unit;
- 22 (8) Fairbanks Firefighters Union, IAFF Local 1324;
- 23 (9) United Academics - American Association of University Professors,

- 1 American Federation of Teachers;
- 2 (10) United Academic - Adjuncts - American Association of University
- 3 Professors, American Federation of Teachers;
- 4 (11) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 5 (12) University of Alaska Federation of Teachers (UAFT);
- 6 (13) International Organization of Masters, Mates, and Pilots, for the masters,
- 7 mates, and pilots unit;
- 8 (14) Marine Engineers' Beneficial Association, representing licensed engineers
- 9 employed by the Alaska marine highway system."

AMENDMENT

OFFERED IN THE SENATE

TO: SCS CSHB 73(FIN), Draft Version "N"

1 Page 14, line 10, through page 15, line 23:

2 Delete all material and insert:

3 **"* Sec. 9. MONETARY TERMS OF COLLECTIVE BARGAINING AGREEMENTS.** The
4 monetary terms for the fiscal year ending June 30, 2016, of each of the collective bargaining
5 agreements listed in this section are rejected under AS 23.40.215 unless separate legislation is
6 enacted that contains explicit language approving the monetary terms of that agreement.
7 Money appropriated in sec. 1 of this Act may not be used to implement the monetary terms
8 for the fiscal year ending June 30, 2016, of any of the collective bargaining agreements listed
9 in this section unless separate legislation is enacted that contains explicit language approving
10 the monetary terms of the collective bargaining agreement. This section applies to the
11 collective bargaining agreements negotiated between the state and the following bargaining
12 organizations:

- 13 (1) Alaska Correctional Officers Association, representing the correctional
- 14 officers unit;
- 15 (2) Confidential Employees Association, for the confidential unit;
- 16 (3) Alaska Public Employees Association, for the supervisory unit;
- 17 (4) Alaska State Employees Association, for the general government unit;
- 18 (5) Public Safety Employees Association;
- 19 (6) Alaska Vocational Technical Center Teachers' Association;
- 20 (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
- 21 marine unit;
- 22 (8) Fairbanks Firefighters Union, IAFF Local 1324;
- 23 (9) United Academics - American Association of University Professors,

- 1 American Federation of Teachers;
- 2 (10) United Academic - Adjuncts - American Association of University
- 3 Professors, American Federation of Teachers;
- 4 (11) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 5 (12) University of Alaska Federation of Teachers (UAFT);
- 6 (13) International Organization of Masters, Mates, and Pilots, for the masters,
- 7 mates, and pilots unit;
- 8 (14) Marine Engineers' Beneficial Association, representing licensed engineers
- 9 employed by the Alaska marine highway system."

Amiz #7 }
PS #5

**2015 Legislature - Operating Budget
Agency Summary with Funding - Senate Structure**

Numbers and Language

Agency	[1] UGF Sa AdjDecs	[2] DGF Sa AdjDecs	[3] Other Sa AdjDecs	[4] Federal Sa AdjDecs	[5] All Sa AdjDecs
Agency Budgets					
Administration	-994.6	-351.7	-966.3	-7.8	-2,320.4
Commerce, Community & Econ Dev	-339.1	-564.3	-592.7	-26.0	-1,522.1
Corrections	-2,450.1	-16.8	-45.9	-58.7	-2,571.5
Education & Early Dev	-329.8	-11.6	-254.1	-133.5	-729.0
Environmental Conservation	-375.2	-376.9	-198.1	-323.8	-1,274.0
Fish and Game	-1,347.9	-96.6	-541.9	-792.7	-2,779.1
Governor	-388.9	0.0	-4.9	-1.9	-395.7
Health & Social Services	-4,666.5	-219.5	-740.2	-1,728.2	-7,354.4
Labor & Workforce Dev	-235.3	-217.3	-206.0	-975.5	-1,634.1
Law	-927.7	-40.0	-439.2	-16.2	-1,423.1
Military & Veterans' Affairs	-274.2	0.0	-127.9	-194.6	-596.7
Natural Resources	-1,062.0	-379.1	-418.9	-106.2	-1,966.2
Public Safety	-1,457.7	-47.3	-86.8	-12.8	-1,604.6
Revenue	-532.2	-138.8	-1,059.6	-592.1	-2,322.7
Transportation	-1,393.9	-426.2	-3,069.4	-5.4	-4,894.9
University of Alaska	-10,073.0	-10,073.0	0.0	0.0	-20,146.0
Judiciary	-2,279.5	0.0	0.0	0.0	-2,279.5
Legislature	-1,171.3	0.0	0.0	0.0	-1,171.3
Total	-30,298.9	-12,959.1	-8,751.9	-4,975.4	-56,985.3
Statewide Total	-30,298.9	-12,959.1	-8,751.9	-4,975.4	-56,985.3
Funding Summary					
Unrestricted General (UGF)	-30,298.9	0.0	0.0	0.0	-30,298.9
Designated General (DGF)	0.0	-12,959.1	0.0	0.0	-12,959.1
Other State Funds (Other)	0.0	0.0	-8,751.9	0.0	-8,751.9
Federal Receipts (Fed)	0.0	0.0	0.0	-4,975.4	-4,975.4

Adopted
4/01/15

Amend # 73

FY16 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: HB 72 / HB 73

OFFERED BY: Senator Kelly

DEPARTMENT: All Departments

APPROPRIATION: Various Appropriations

ALLOCATION: Various Allocations

DELETE: All funding associated with contractually negotiated salary increases and salary increases for non-covered employees

EXPLANATION: This amendment removes all salary adjustment transaction types associated with the salary increases. The funding sources detail and the summary of the impacts are included in the backup. The transaction detail report will be on Legislative Finance's web page after the meeting.

Am 17 #7B

**2015 Legislature - Operating Budget
Agency Summary with Funding - Senate Structure**

Numbers and Language

Agency	[1] UGF	[2] DGF	[3] Other	[4] Federal	[5] All Funds
	SalAdjDecs	SalAdjDecs	SalAdjDecs	SalAdjDecs	SalAdjDecs
Agency Budgets					
Administration	-994.6	-351.7	-966.3	-7.8	-2,320.4
Commerce, Community & Econ Dev	-339.1	-564.3	-592.7	-26.0	-1,522.1
Corrections	-2,450.1	-16.8	-45.9	-58.7	-2,571.5
Education & Early Dev	-329.8	-11.6	-254.1	-133.5	-729.0
Environmental Conservation	-375.2	-376.9	-198.1	-323.8	-1,274.0
Fish and Game	-1,347.9	-96.6	-541.9	-792.7	-2,779.1
Governor	-388.9	0.0	-4.9	-1.9	-395.7
Health & Social Services	-4,666.5	-219.5	-740.2	-1,728.2	-7,354.4
Labor & Workforce Dev	-235.3	-217.3	-206.0	-975.5	-1,634.1
Law	-927.7	-40.0	-439.2	-16.2	-1,423.1
Military & Veterans' Affairs	-274.2	0.0	-127.9	-194.6	-596.7
Natural Resources	-1,062.0	-379.1	-418.9	-106.2	-1,966.2
Public Safety	-1,457.7	-47.3	-86.8	-12.8	-1,604.6
Revenue	-532.2	-138.8	-1,059.6	-592.1	-2,322.7
Transportation	-1,393.9	-426.2	-3,069.4	-5.4	-4,894.9
University of Alaska	-10,073.0	-10,073.0	0.0	0.0	-20,146.0
Judiciary	-2,279.5	0.0	0.0	0.0	-2,279.5
Legislature	-1,171.3	0.0	0.0	0.0	-1,171.3
Total	-30,298.9	-12,959.1	-8,751.9	-4,975.4	-56,985.3
Statewide Total	-30,298.9	-12,959.1	-8,751.9	-4,975.4	-56,985.3
Funding Summary					
Unrestricted General (UGF)	-30,298.9	0.0	0.0	0.0	-30,298.9
Designated General (DGF)	0.0	-12,959.1	0.0	0.0	-12,959.1
Other State Funds (Other)	0.0	0.0	-8,751.9	0.0	-8,751.9
Federal Receipts (Fed)	0.0	0.0	0.0	-4,975.4	-4,975.4

2015 Legislature - Operating Budget
Statewide Totals - Senate Structure

BACK-up
for
Am # 7B
w/ pages

Numbers and Language
Including Non-Additive Items

	[1] SalAdjDecs
Total	-56,985.3
<u>Objects of Expenditure</u>	
Personal Services	-56,665.6
Travel	0.0
Services	-319.7
Commodities	0.0
Capital Outlay	0.0
Grants, Benefits	0.0
Miscellaneous	0.0
<u>Funding Sources</u>	
1002 Fed Rcpts (Fed)	-4,942.5
1003 G/F Match (UGF)	-1,163.2
1004 Gen Fund (UGF)	-28,285.6
1005 GF/Prgm (DGF)	-1,075.8
1007 I/A Rcpts (Other)	-2,439.2
1014 Donat Comm (Fed)	-4.1
1017 Group Ben (Other)	-80.4
1018 EVOS Civil (Other)	-14.8
1021 Agric RLF (DGF)	-10.3
1023 FICA Acct (Other)	-0.3
1024 Fish/Game (Other)	-209.9
1026 HwyCapital (Other)	-65.5
1027 IntAirport (Other)	-415.3
1029 PERS Trust (Other)	-154.2
1031 Sec Injury (DGF)	-4.6
1032 Fish Fund (DGF)	-5.1
1033 Surpl Prop (Fed)	-4.0
1034 Teach Ret (Other)	-62.8
1036 Cm Fish Ln (DGF)	-65.9

2015 Legislature - Operating Budget
Statewide Totals - Senate Structure

Numbers and Language
Including Non-Additive Items

	[1] <u>SalAdjDecs</u>
<u>Funding Sources (continued)</u>	
1037 GF/MH (UGF)	-850.1
1040 Real Est (DGF)	-2.3
1042 Jud Retire (Other)	-0.8
1045 Nat Guard (Other)	-2.1
1046 Educ Loan (Other)	-0.1
1048 Univ Rcpt (DGF)	-10,073.0
1049 Trng Bldg (DGF)	-9.4
1050 PFD Fund (DGF)	-119.3
1052 Oil/Haz Fd (DGF)	-262.8
1054 STEP (DGF)	-21.5
1055 IA/OIL HAZ (Other)	-12.9
1061 CIP Rcpts (Other)	-3,145.1
1066 Pub School (DGF)	-1.1
1070 FishEn RLF (DGF)	-6.9
1074 Bulk Fuel (DGF)	-1.0
1076 Marine Hwy (DGF)	-312.9
1081 Info Svc (Other)	-242.7
1092 MHTAAR (Other)	-32.5
1093 Clean Air (Other)	-66.5
1094 MHT Admin (Other)	-50.0
1101 AAC Fund (Other)	-32.5
1102 AIDEA Rcpt (Other)	-78.5
1103 AHFC Rcpts (Other)	-579.9
1104 AMBB Rcpts (Other)	-4.0
1105 PF Gross (Other)	-261.8
1106 ASLC Rcpts (Other)	-191.5
1108 Stat Desig (Other)	-372.6
1133 CSSD Admin (Fed)	-24.8
1141 RCA Rcpts (DGF)	-175.6
1147 PublicBldg (Other)	-20.9

2015 Legislature - Operating Budget
Statewide Totals - Senate Structure

Numbers and Language
Including Non-Additive Items

	[1] <u>SalAdjDecls</u>
<u>Funding Sources (continued)</u>	
1151 VoTech Ed (DGF)	-33.9
1153 State Land (DGF)	-97.3
1154 Shore Fish (DGF)	-6.7
1155 Timber Rcp (DGF)	-6.8
1156 Rcpt Svcs (DGF)	-236.7
1157 Wrkrs Safe (DGF)	-116.8
1162 AOGCC Rct (DGF)	-115.8
1164 Rural Dev (DGF)	-0.9
1166 Vessel Com (DGF)	-16.3
1168 Tob ED/CES (DGF)	-25.0
1169 PCE Endow (DGF)	-1.4
1170 SBED RLF (DGF)	-0.8
1172 Bldg Safe (DGF)	-21.7
1200 VehRntlTax (DGF)	-36.7
1201 CFEC Rcpts (DGF)	-82.5
1203 WCBenGF (DGF)	-1.9
1205 Ocn Ranger (DGF)	-7.1
1209 Capstone (DGF)	-2.0
1215 UCR Rcpts (Other)	-5.9
1220 Crime VCF (Other)	-7.7
1223 CharterRLF (DGF)	-0.3
1224 MariculRLF (DGF)	-0.3
1225 CQuota RLF (DGF)	-0.6
1227 Micro RLF (DGF)	-0.1
1229 AGDC-ISP (Other)	-127.8
1230 CleanAdmin (Other)	-8.5
1231 DrinkAdmin (Other)	-8.4
1232 ISPF-I/A (Other)	-22.9
1235 AGDC-LNG (Other)	-32.5
1236 AK LNG I/A (Other)	-1.4

2015 Legislature - Operating Budget
 Statewide Totals - Senate Structure

Numbers and Language
 Including Non-Additive Items

	[1]
	<u>SalAdjDecs</u>
<u>Positions</u>	
Perm Full Time	0
Perm Part Time	0
Temporary	0
 <u>Funding Summary</u>	
Unrestricted General (UGF)	-30,298.9
Designated General (DGF)	-12,959.1
Other State Funds (Other)	-8,751.9
Federal Receipts (Fed)	-4,975.4

2015 SENATE FINANCE COMMITTEE VOTE SHEET

Motion to Rescind

DATE: 4/02/15

Amendment: 7 + 7B

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
SEN. BISHOP	✓	
SEN. DUNLEAVY		✓
SEN. HOFFMAN		✓
SEN. MICCICHE		✓
SEN. OLSON	✓	
SEN. KELLY		✓
SEN. MACKINNON		✓

YEA 2 NAY 5

Adopted
4/01/15

Amd # 8

FY16 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee
TO: HB 72 / HB 73
OFFERED BY: Senators: Kelly, Mackinnon, Mitchell, Bishop
Olson

DEPARTMENT: University of Alaska
APPROPRIATION: University of Alaska
ALLOCATION: Budget Reductions/ Additions – Systemwide

DELETE: \$1,800.0 Unrestricted General Fund (1004)

EXPLANATION: This amendment reduces the Senate Subcommittee addition of \$5 million UGF to the University of Alaska by (\$1.8 million UGF).

DEPARTMENT: Education and Early Development
APPROPRIATION: Alaska Library and Museums
ALLOCATION: Library Operations

ADD: \$1,800,000 Higher Education Investment Fund (1226)
\$1,800,000 Unrestricted General Funds (1004)

EXPLANATION: Currently there are 122 rural schools funded through the broadband program, bringing these schools up to the minimum of 10MB. This is a tremendous opportunity for the State to leverage its investment at a 5:1 ratio on a statewide basis, meaning this \$3.6 million can leverage an additional \$14.4 million in federal funding.

Broadband access is critical to the delivery of distance courses for students and teachers in rural areas to improve the quality of education and increase graduation rates.

This amendment uses money from the Alaska Higher Investment Fund as this purpose is consistent with the goals of the fund.

Adopted
4/01/15

Am # 9

29-GHI 780\S.7
Wallace
4/1/15

AMENDMENT

OFFERED IN THE SENATE

BY SENATORS:

TO: SCS CSHB 72(FIN), Draft Version "S"

HOFFMAN
Micciche
OLSON

1 Page 5, lines 4 - 5:

2 Delete all material and insert:

3		"APPROPRIATION	GENERAL	OTHER
4	ALLOCATIONS	ITEMS	FUND	FUNDS

5	Public Communications Services	2,596,100	2,496,100	100,000
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6	Public Broadcasting	46,700		
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7 Commission

8	Public Broadcasting -	1,336,600		
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9 Radio

10	Public Broadcasting -	333,300		
----	-----------------------	---------	--	--

11 T.V.

12	Satellite Infrastructure	879,500"		
----	--------------------------	----------	--	--

13

14 Adjust fund sources and totals accordingly.

Explanation: This amendment will restore \$1,336,000 to Public Broadcasting Radio and \$333,300 to Public Broadcasting TV and \$879,500 to Satellite Infrastructure. In discussions with the Department of Administration, this is the recommended level where urban areas would absorb the full reductions while there would be no further reductions to the rural stations which would remain at their full funding level submitted by the Governor.

The restoration of the full \$879,500 for Satellite Infrastructure will enable those services such as ARCS, emergency broadcasting and transponder availability for the University to continue without a funding reduction.

adopted

Am# ~~20~~ 20

FY16 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: HB 72

OFFERED BY: Senator Anna MacKinnon

Page 79, following line 19

DELETE: Sec. 28 (b) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2015 according to AS 43.52.230(b), estimated to be \$15,500,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2016.

EXPLANATION: Because this appropriation has been overspent in recent years based on projected numbers, it is the intent of the legislature that this program be put on hold for one year to allow for proper due diligence and accurate accounting so that when the legislature appropriates these funds it will reflect the revenue collected under this tax rather than its projections.

adopted

And: ~~20~~
21

FY16 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: SCS CSHB 72

OFFERED BY: *Senator Kelly*

DEPARTMENT: Department of Administration

APPROPRIATION: Centralized Administrative Services

ALLOCATION: Commissioner's Office

EXPLANATION:

ADD CONDITIONAL LANGUAGE:

At the discretion of the Commissioner of Administration and to accomplish the mission (intent) of the Statewide 5 year Information Technology plan, a new cost-neutral appropriation will be created within the Department of Administration for the purpose of consolidating information technology procurement, information technology support and information technology contractual services that are currently being performed by executive branch agencies. The Director of the Office of Management and Budget shall authorize the transfer of funding associated with these services.

adopted

Am d #. 22

FY16 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: SCS CSHB 72

OFFERED BY: *Senator Kelly*

DEPARTMENT: Commerce, Community and Economic Development

APPROPRIATION: Insurance

ALLOCATION: Insurance Operations

ADD: \$217,200 Receipt Supported Services (1156)

POSITIONS: 2 PFT – Insurance Specialist I (PCN 08-4046), Insurance Financial Examiner II (PCN 08-4058)

EXPLANATION:

The Insurance Financial Examiner II and the Insurance Specialist I positions perform critical rate and form filings and accreditation reviews related to the regulation of insurance within the state. In 2014 the Division of Insurance contributed approximately \$55 million to the general fund, as well as another \$9.2 million of fees and receipts that were used to fund division operations. Reductions in staff and funding will have an impact on the division's collections and contributions to the general fund, and will slow the service provided to the fee-paying public.

The Insurance Financial Examiner II position performs financial examinations related to insurance. During the state's last insurance accreditation review, this position was highlighted as a need within the Division. The division has experienced multiple hiring challenges when recruiting for this position, and as a result has rewritten the position description to allow for hiring at multiple experience levels. This position is expected to be posted for recruitment in April 2015.

The Insurance Specialist I is assigned to the Property and Casualty unit (P&C), which is charged with the approval of all admitted form and rate filings, including title and bonds, for the state. In addition, the P&C unit monitors non-admitted insurers for compliance with the statutory requirements of the state. This position has been vacant while the division reevaluated work processes, workload, and needs; that process is nearing completion, and the position is expected to be posted for recruitment in April 2015.

The need for the work performed by these positions is so great, that while these positions were vacant, the division found it necessary to contract out for services to satisfy statutory deadlines and accreditation requirements, which is not a long-term solution.

adopted

Amd # ~~22~~ 23

FY16 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: SCS CSHB 72

OFFERED BY: *Senator Kelly*

DEPARTMENT: Natural Resources

APPROPRIATION: Land and Water Resources

ALLOCATION: Geological and Geophysical Surveys (DGGS)

ADD: \$185,500 General Fund (1004)

POSITIONS: Add 1 PFT Division Operation Manager

EXPLANATION:

Restore the Division Operations Manager in DGGS who is responsible for a wide variety of tasks including: personnel and operations oversight, budget creation and management, operations safety and improvements, and long-range planning.

Responsible for coordination of numerous on-going projects in mission-critical areas including: energy resources, mineral resources, volcano monitoring and geologic hazards. This position coordinates field activities during the field season.

Division Operations Managers provide stability, institutional knowledge, expertise, and understanding of the division's operations and functions at all levels. As the senior classified position in the division, their existence allows operations to proceed and critical functions and services to continue smoothly across the transition between Directors. Losing the Operations Manager position will leave the division without long-term, experienced management expertise to bridge the gap with each new Director.

Loss of this position will reduce the effectiveness of the director, who will need to assume many of this position's responsibilities.

Loss of this position will reduce the division's capability to obtain external funding.

Note: This position was to have an increased workload due to administrative and technical staff reductions, increasing the need to effectively manage and coordinate activities.

w/ Drew
Sen Olson

Amend
10

FY16 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: HB 72 / HB 73

OFFERED BY: Senator Olson

DEPARTMENT: Administration

APPROPRIATION: Public Communications Services

ALLOCATION: Public Broadcasting - Radio

ADD: \$2,706,900 general funds (1004)

ALLOCATION: Public Broadcasting - TV

ADD: \$675,800 general funds (1004)

ALLOCATION: Satellite Infrastructure

ADD: \$779,500 general funds (1004)

EXPLANATION: Twenty one stations will lose between 20-40% of their operating revenue starting July 1. Public media in Alaska is highly valued as evidenced by some of the highest per capita community support in the country. Constituents and local business support grows annually but cannot grow to replace the \$4.2m. Alaskans, especially rural and bush residents, will lose community based programming and services, in particular local news and public affairs.

Job losses: layoffs will occur at all stations, greatest impact at rural/bush stations where staff size is very small, from 2 to 5 people. More than 45 Alaskans will lose their jobs on July 1, with more layoffs to occur in the near future.

Loss of federal funds: \$2.8 million. The Corporation for Public Broadcasting will use FY16 financial data to determine station eligibility for operating grants and matching funds. Eight radio stations and two television stations will fall below the minimum required to be eligible for operating grants:

- | | | | |
|------------------|--|-------------|-------------|
| KBBI Homer | KFSK Petersburg | KCHU Valdez | KHNS Haines |
| KMXT Kodiak | KRBD Ketchikan | | KDLL Kenai |
| | KSTK Wrangell | | |
| KYUK Bethel (TV) | KTOO Juneau (TV): 360 North/Gavel to Gavel | | |

- 10 stations at risk of losing annual federal grants = \$2.5m. Lost federal matching funds = \$316k.
- Total loss of operating revenue = \$2.8m.
- \$2.8m = 37% of the total federal investment in Alaska public broadcasting.
- SOA cut = \$4.2m Federal cut = \$2.8m Total cut = \$7m

Reductions will cripple local operations as the two revenue sources represent 45-70% of annual operating revenue for these stations. Weakened urban providers will be unable to assist rural and bush stations. APM in Anchorage will be greatly diminished, with probable closure of APRN and loss of interconnection system to distribute public television to the rest of the state. The dominos will fall and public broadcasting in Alaska will be on life support outside of Anchorage.

100% Budget Cut Impact: ARCS & Satellite Services. Effective July 1 these services will terminate.

ARCS: the State's rural television service for underserved citizens in 180 bush communities: delivers news, weather, and educational programming including PBS Kids programs. ARCS is a key component in SOA's Emergency Alert System, feeding alerts from state and federal authorities via the ARCS satellite signal directly into homes of viewers, and many commercial and non-commercial radio and TV broadcasters around the state. This important leg of Alaska's emergency notification system with statewide reach, including the most remote locations, will be turned off.

Amended

FY16 OPERATING BUDGET AMENDMENT

Am d # 11

OFFERED IN: The Senate Finance Committee

TO: HB 72 / HB 73

OFFERED BY: Senator Olson

DEPARTMENT: Administration
APPROPRIATION: Legal and Advocacy Services
ALLOCATION: Public Defender Agency

ADD: \$1,220,300 general funds (1004)

EXPLANATION: Restore the Public Defender's Agency so it reflects the House version.

2015 SENATE FINANCE COMMITTEE VOTE SHEET

Amendment #11

DATE: _____

Amendment: 11

MEMBER	Favor	Oppose
SEN. MACKINNON		✓
SEN. BISHOP		✓
SEN. DUNLEAVY		✓
SEN. HOFFMAN		✓
SEN. MICCICHE		✓
SEN. OLSON	✓	
SEN. KELLY		✓

YEA 1 NAY 6

suited

FY16 OPERATING BUDGET AMENDMENT

Amd # 12

OFFERED IN: The Senate Finance Committee

TO: HB 72 / HB 73

OFFERED BY: Senator Olson

DEPARTMENT: Administration
APPROPRIATION: Legal and Advocacy Services
ALLOCATION: Office of Public Advocacy

ADD: \$425,100 general funds (1004)

EXPLANATION: Restore the Office of Public Advocacy so it reflects the House version.

2015 SENATE FINANCE COMMITTEE VOTE SHEET

DATE: 4/01/15

Amendment: 12

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
SEN. OLSON	1	
SEN. KELLY		1
SEN. BISHOP		1
SEN. DUNLEAVY		1
SEN. HOFFMAN		1
SEN. MICCICHE		1
SEN. MACKINNON		1

YEA 1 NAY 6

*Withdrawn
S. Olson*

FY16 OPERATING BUDGET AMENDMENT

*Amd
13*

OFFERED IN: The Senate Finance Committee

TO: HB 72 / HB 73

OFFERED BY: Senator Olson

DEPARTMENT: Education and Early Development

APPROPRIATION: Alaska Library and Museums

ALLOCATION: Library Operations

ADD: \$3,600,000 Higher Education Investment Fund (1226)

EXPLANATION: Currently there are 122 rural schools funded through the broadband program, bringing these schools up to the minimum of 10MB. This is a tremendous opportunity for the State to leverage its investment at a 5:1 ratio on a statewide basis, meaning this \$3.6 million can leverage an additional \$14.4 million in federal funding.

Broadband access is critical to the delivery of distance courses for students and teachers in rural areas to improve the quality of education and increase graduation rates.

This amendment uses money from the Alaska Higher Investment Fund as this purpose is consistent with the goals of the fund.

failed

FY16 OPERATING BUDGET AMENDMENT

*AMD
14*

OFFERED IN: The Senate Finance Committee

TO: HB 72 / HB 73

OFFERED BY: Senator Olson

DEPARTMENT: Education and Early Development

APPROPRIATION: Teaching and Learning Support

ALLOCATION: Pre-Kindergarten Grants

ADD: \$1,900,000 general funds (1004)

EXPLANATION: This restores Pre-Kindergarten grants to the level proposed by the Governor's Amended budget request.

2015 SENATE FINANCE COMMITTEE VOTE SHEET

DATE: 4/01/15

Amendment: 14

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
SEN. MICCICHE		1
SEN. OLSON	1	
SEN. MACKINNON		1
SEN. BISHOP		1
SEN. DUNLEAVY		1
SEN. HOFFMAN		1
SEN. KELLY		1

YEA 1 NAY 6

withdrawn

Amendment #

19

FY16 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: HB 72 / HB 73

OFFERED BY: Senator Hoffman

DEPARTMENT: Fish and Game

APPROPRIATION: Commercial Fisheries

ALLOCATION: Commercial Fisheries Unallocated Appropriation

ADD: \$1,515,700 Unrestricted General Funds (1004)

APPROPRIATION: Sport Fisheries

ALLOCATION: Sport Fisheries Unallocated Appropriation

ADD: \$504,900 Unrestricted General Funds (1004)

APPROPRIATION: Wildlife Conservation

ALLOCATION: Wildlife Conservation Unallocated Appropriation

ADD: \$459,900 Unrestricted General Funds (1004)

APPROPRIATION: Administration and Support

ALLOCATION: Administration and Support Unallocated Appropriation

ADD: \$255,400 Unrestricted General Funds (1004)

APPROPRIATION: Administration and Support

ALLOCATION: Statewide Subsistence Research

ADD: \$150,000 Unrestricted General Funds (1004)

APPROPRIATION: Habitat

ALLOCATION: Habitat

ADD: \$244,100 Unrestricted General Funds (1004)

EXPLANATION: This amendment adds \$3,130,000 Unrestricted General Funds (UGF) to the Department of Fish & Game.

failed

*Amend
#15*

FY16 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: HB 72 / HB 73

OFFERED BY: Senator Olson

DEPARTMENT: Education and Early Development

APPROPRIATION: Teaching and Learning Support

ALLOCATION: Early Learning Coordination

ADD: \$557,500 general funds (1004) Best Beginnings
\$287,500 general funds (1004) Parents as Teachers

EXPLANATION: This restores Best Beginnings and Parents as Teachers to the level proposed in the Governor's Amended budget request.

2015 SENATE FINANCE COMMITTEE VOTE SHEET

DATE: 4/01/15

Amendment: 15

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
SEN. HOFFMAN		1
SEN. MICCICHE		1
SEN. OLSON	1	
SEN. KELLY		1
SEN. BISHOP		1
SEN. DUNLEAVY		1
SEN. MACKINNON		1

YEA 1 NAY 6

failed

AMD #16

OPERATING BUDGET CONCEPTUAL AMENDMENT

OFFERED IN: Senate Finance Committee

TO: HB 72

OFFERED BY: Senator Olson

DEPARTMENT: Transportation & Public Facilities

APPROPRIATION: Alaska Marine Highway System

ALLOCATION: Marine Vessel Operations

ADD: \$1.75 million Unrestricted General Funds (1004)

Explanation: This amendment restores \$1.75 million GF to the Alaska Marine Highway System, whose users pay almost 1/3 the cost of operations.

Far from the governor's request level, this restores only the AMHS service levels to those in the House cut. Without these funds, the system will need to rebook or cancel 8000 passengers and 2000 vehicles whose fares are already in hand.

2015 SENATE FINANCE COMMITTEE VOTE SHEET

DATE: 4/01/15

Amendment: 16

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
SEN. DUNLEAVY		1
SEN. HOFFMAN		1
SEN. MICCICHE		1
SEN. OLSON	1	
SEN. MACKINNON		1
SEN. BISHOP		1
SEN. KELLY		1

YEA 1 NAY 6

W/O

FY16 OPERATING BUDGET AMENDMENT

AMID #17

OFFERED IN: The Senate Finance Committee

TO: SCS CSHB72

OFFERED BY: *Senator Olson*

DEPARTMENT: Department of Administration

APPROPRIATION: Division of Motor Vehicles

ALLOCATION: Division of Motor Vehicles

ADD: \$500,000 General Funds Program Receipts (1005)

EXPLANATION: This amendment removes the reduction to the Department of Administration, Division of Motor Vehicles (DMV). The proposed reduction of \$1,000,000,000 of general fund program receipts will result in longer wait lines and subpar services. The division is working to streamline operations, offering more services via the web. DMV will also look to privatize services where opportunities are available. An analysis of the allocation of staff will be required. These actions could result in a reallocation of staff locations and the potential to close existing offices. Ultimately, the intent is to provide services at a reduced cost and return additional over collections to the general fund.

W. Olson

FY16 OPERATING BUDGET AMENDMENT

AmD # 18

OFFERED IN: The Senate Finance Committee

TO: SCS CSHB 72

OFFERED BY: *Senator Olson*

DEPARTMENT: Department of Administration

APPROPRIATION: Division of Motor Vehicles

ALLOCATION: Division of Motor Vehicles

EXPLANATION:

ADD TO EXISTING LANGUAGE

It is the intent of the legislature that the Division of Motor Vehicles increase monies returned to the general fund equal to or exceeding one million dollars by streamlining operations, leveraging web based applications, expanding its privatization program or, other programmatic efficiencies **and in cases where the Department of Administration finds that fees charged are below average, increasing fees.**

passed

Amd #24

29-GH1780S.14
Wallace
4/2/15

AMENDMENT

By: Senators: Kelly
Downeavy

OFFERED IN THE SENATE

TO: SCS CSHB 72(FIN), Draft Version "S"

1 Page 1, line 2, following "funds;":

2 Insert "amending appropriations"

3

4 Page 75, lines 28 - 29:

5 Delete all material and insert:

6 "(c) The amount necessary, after the appropriation made in sec. 28(c), ch. 16, SLA
7 2014, as amended by sec. 30 of this Act, when added to the balance of the public education
8 fund (AS 14.17.300) on June 30, 2015, estimated to be \$151,000,000, to fund the total amount
9 for the fiscal year ending June 30, 2016, of state aid calculated under the public school
10 funding formula under AS 14.17.410(b) multiplied by 0.959, is appropriated from the general
11 fund to the public education fund (AS 14.17.300)."

12

13 Page 79, following line 29:

14 Insert a new bill section to read:

15 "** Sec. 30. Section 28(c), ch. 16, SLA 2014, is amended to read:

16 (c) The sum of \$1,002,568,100 [\$1,202,568,100] is appropriated from the
17 general fund to the public education fund (AS 14.17.300)."

18

19 Renumber the following bill sections accordingly.

20

21 Page 80, line 6:

22 Delete "Section 31"

23 Insert "Sections 30 and 32"

1 Delete "takes"

2 Insert "take"

3

4 Page 80, line 8:

5 Delete "secs. 32 and 33"

6 Insert "secs. 33 and 34"

Calculations for K-12 Formula Reductions

FY16 \$ millions	GovAmend	Senate	Reduction	Pro-Rate
Foundation Formula	1,168.240	1,120.677	(47.563)	-4.1%
Pupil Transportation	79.240	79.240	-	0.0%
DEED Agency Budget	66.099	51.698	(14.401)	-21.8%
HB278 K-12 Outside the Formula	32.244	-	(32.244)	-100.0%
Total Anticipated Budget	1,345.822	1,251.614	(94.208)	-7.0%
Reduce to:	93.0%			
Senate Spending Plan	1,251.614			
Total Reduction	(94.208)			
DEED Reduction	(14.401)			
Pupil Transportation Reduction	-			
HB278 Reduction	(32.244)			
Formula Reduction	(47.563)			

A \$50 million reduction in formula funding is roughly equivalent to a \$200 reduction in the BSA.

PEF Cash Flow	
\$ millions	
Current Balance	1,249
FY15 Reduction	(200)
BoY FY16 Balance	1,049
Withdraw for FY16 Foundation Formula	(1,121)
Withdraw for FY16 Pupil Transportation	(79)
FY16 Deposit	151
EoY FY16 Balance	-
Current FY16 Deposit	1,134
Revised FY16 Deposit	151
Reduction in FY16 Spending	983

passed

AmD #25

29-GH1780\S.6
Gardner/Wallace
3/31/15

AMENDMENT *By Senator Kelly*

OFFERED IN THE SENATE

TO: SCS CSHB 72(FIN), Draft Version "S"

1 Page 41, line 33:

2 Delete "30,074,300"

3 Insert "30,687,300"

4 Delete "30,024,300"

5 Insert "30,637,300"

6

7 Page 42, lines 10 - 11:

8 Delete all material and insert:

9 "ALLOCATIONS

10 Legislature State 2,352,000

11 Facilities Rent -

12 Anchorage

13 716 W. 4th Ave.

14 It is the intent of the legislature that the amount appropriated in this allocation be used to
15 make lease payments under the Anchorage 716 W. 4th Ave. lease through January 2016.

16 Legislature State 3,837,600

17 Facilities Rent -

18 Other than

19 Anchorage

20 716 W. 4th Ave."

21

22 Adjust fund sources and totals accordingly.

Lease for 716 W. 4th Ave. Narrative

In the proposed FY 16 Legislature Budget there is a \$4,032,000 request in the "Legislature State Facilities Rent - Anchorage LIO" component for the lease and expenses for 716 W. 4th Ave., that houses legislators, legislative staff, and the ethics office. Of that amount, \$3,380,000 is rent and \$652,000 is for operating expenses for that facility which includes utilities, insurance, taxes, property management, janitorial, maintenance, security, etc.

This proposed amendment creates two separate allocations instead of one consolidated allocation dealing with rent and leasing: an allocation for "Legislature State Facilities Rent 716 W. 4th Ave.," and a separate allocation for "Legislature State Facilities Rent other than 716 W. 4th Ave." In addition, this amendment reduces the appropriation request for 716 W. 4th Ave. to \$2,352,000. That amount will cover the period of July 1, 2015 – January 31, 2016, for rent of \$281,638 per month and operating expenses for that time period. The legislature will not appropriate any additional lease payments under the lease for 716 W. 4th Ave. after termination of the lease on January 31, 2016. Additionally, we are increasing the "Legislature State Facilities Rent - Other Than 716 W. 4th Ave." rent by \$277,000, to cover the remaining five months of Anchorage lease costs at the state Robert B. Atwood Building.

With the adoption of this amendment, and the termination of the lease for 716 W. 4th Ave., and a relocation of the Anchorage legislative information office to the Robert B. Atwood Building after January 31, 2016, there would be a savings of \$1,403,000 for FY 16. The savings per year starting in FY 17 would be \$3,367,224. This translates to \$33,672,240 in savings for a 10-year period.

passed

29-GH1780\S.16
Wallace
4/2/15

AMENDMENT #26

OFFERED IN THE SENATE

TO: SCS CSHB 72(FIN), Draft Version "S"

1 Page 72, following line 22:

2 Insert a new subsection to read:

3 "(b) Federal designated program receipts under AS 47.07.060 for the proposed
4 expansion of the state's Medicaid program may not be accepted or expended without an
5 acceptable reformation plan and appropriation approved by the legislature."
6

7 Reletter the following subsections accordingly.

Adopted 3/30/15

29-GH1780S
Wallace
3/28/15

SENATE CS FOR CS FOR HOUSE BILL NO. 72(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-NINTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs and capitalizing funds; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds

3	DOA Leases	1,248,700		
4	Office of the Commissioner	1,099,100		

5 It is the intent of the legislature that in FY16, the Department of Administration implement
6 the plan to consolidate statewide information technology services including IT procurement,
7 IT support, IT contractual services, and IT services currently performed by executive branch
8 state employees. It is the intent of the legislature that the plan result in savings of
9 approximately 30% over three years. The Department shall submit an annual report to the
10 legislature by January 15 identifying in detail the path and tasks to achieve the total savings
11 and whether those savings resulted in reduced costs to the executive branch or were
12 reinvested in new technology designed to further reduce costs, improve productivity or both.
13 Each of these reports shall also address in detail the path and tasks with projected results for
14 the next fiscal year.

15	Administrative Services	2,880,400		
16	DOA Information Technology	1,347,000		
17	Support			
18	Finance	10,176,200		
19	E-Travel	2,862,400		
20	Personnel	17,295,300		

21 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
22 includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts
23 collected for cost allocation of the Americans with Disabilities Act.

24	Labor Relations	1,415,800		
25	Centralized Human Resources	249,700		
26	Retirement and Benefits	19,607,300		

27 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
28 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
29 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
30 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
31 Retirement System 1045.

32	Health Plans Administration	22,540,900		
33	Labor Agreements	50,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Miscellaneous Items			
4	Centralized ETS Services	143,900		
5	General Services		2,531,000	75,754,200
6	Purchasing	1,626,800		
7	Property Management	1,008,800		
8	Central Mail	3,647,100		
9	Leases	50,132,700		
10	Lease Administration	1,674,800		
11	Facilities	17,506,600		
12	Facilities Administration	1,965,300		
13	Non-Public Building Fund	723,100		
14	Facilities			
15	Administration State Facilities Rent		991,100	
16	Administration State	991,100		
17	Facilities Rent			
18	Special Systems		2,026,300	
19	Unlicensed Vessel	46,000		
20	Participant Annuity			
21	Retirement Plan			
22	Elected Public Officers	1,980,300		
23	Retirement System Benefits			
24	Enterprise Technology Services		7,754,700	39,269,200
25	State of Alaska	5,020,500		
26	Telecommunications System			
27	Alaska Land Mobile Radio	3,074,200		
28	ALMR Payments on Behalf of	160,000		
29	Political Subdivisions			
30	Enterprise Technology	38,769,200		
31	Services			
32	Information Services Fund		55,000	55,000
33	Information Services Fund	55,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
4	Public Communications Services	100,000		100,000
5	Satellite Infrastructure	100,000		
6	AIRRES Grant	100,000	100,000	
7	AIRRES Grant	100,000		
8	Risk Management	41,254,400		41,254,400
9	Risk Management	41,254,400		
10	Alaska Oil and Gas Conservation	7,511,700	7,367,600	144,100
11	Commission			
12	Alaska Oil and Gas	7,511,700		
13	Conservation Commission			
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2015, of the Alaska Oil and Gas Conservation Commission receipts			
16	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
17	Administration.			
18	Legal and Advocacy Services	48,526,400	46,498,800	2,027,600
19	Office of Public Advocacy	23,246,800		
20	Public Defender Agency	25,279,600		
21	Violent Crimes Compensation Board	2,544,200		2,544,200
22	Violent Crimes Compensation	2,544,200		
23	Board			
24	Alaska Public Offices Commission	1,028,500	1,028,500	
25	It is the intent of the legislature that the Department of Administration retain the FY15 fee			
26	structure for candidates filing for public office during the fiscal years ending June 30, 2016			
27	and June 30, 2017.			
28	Alaska Public Offices	1,028,500		
29	Commission			
30	Motor Vehicles	17,282,400	15,731,100	1,551,300
31	Motor Vehicles	17,282,400		
32	It is the intent of the legislature that the Division of Motor Vehicles increase monies returned			
33	to the General Fund equal to or exceeding one million dollars by streamlining operations,			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	leveraging web based applications, expanding its privatization program or other programmatic		
4	efficiencies.		
5	Agency Unallocated Appropriation	-520,000	-520,000
6	Agency Unallocated	-520,000	
7	Appropriation		
8	*****	*****	
9	***** Department of Commerce, Community and Economic Development *****		
10	*****	*****	
11	Executive Administration	6,032,400	823,900
12	Commissioner's Office	1,165,400	
13	Administrative Services	4,867,000	
14	Banking and Securities	3,601,900	3,601,900
15	Banking and Securities	3,601,900	
16	Community and Regional Affairs	12,634,900	7,648,800
17	Community and Regional	10,505,100	
18	Affairs		
19	Serve Alaska	2,129,800	
20	Revenue Sharing	14,128,200	14,128,200
21	Payment in Lieu of Taxes	10,428,200	
22	(PILT)		
23	National Forest Receipts	600,000	
24	Fisheries Taxes	3,100,000	
25	Corporations, Business and	12,246,700	12,027,200
26	Professional Licensing		219,500

27 The amount appropriated by this appropriation includes the unexpended and unobligated
28 balance on June 30, 2015, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

29 It is the intent of the legislature that the Department of Commerce, Community and Economic
30 Development set license fees approximately equal to the cost of regulation per AS
31 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,
32 Community and Economic Development annually submit, by November 1st, a six year report
33 to the legislature in a template developed by Legislative Finance Division. The report is to

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	and unobligated balance on June 30, 2015, of the Department of Commerce, Community, and		
4	Economic Development, Division of Insurance, program receipts from license fees and		
5	service fees.		
6	Insurance Operations	7,159,000	
7	Alcoholic Beverage Control Board	1,776,100	1,752,400
8	Alcoholic Beverage Control	1,776,100	23,700
9	Board		
10	Alaska Gasline Development Corporation	13,249,800	13,249,800
11	Alaska LNG Participation	2,801,900	
12	Alaska Gasline Development	10,447,900	
13	Corporation		
14	Alaska Energy Authority	13,666,400	6,071,600
15	Alaska Energy Authority	981,700	
16	Owned Facilities		
17	Alaska Energy Authority	5,956,000	
18	Rural Energy Assistance		
19	Statewide Project	6,728,700	
20	Development, Alternative		
21	Energy and Efficiency		
22	Alaska Industrial Development and	17,968,500	17,968,500
23	Export Authority		
24	Alaska Industrial	17,631,500	
25	Development and Export		
26	Authority		
27	Alaska Industrial	337,000	
28	Development Corporation		
29	Facilities Maintenance		
30	Alaska Seafood Marketing Institute	24,846,200	5,351,000
31	The amount appropriated by this appropriation includes the unexpended and unobligated		
32	balance on June 30, 2015 of the statutory designated program receipts from the seafood		
33	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Seafood Marketing Institute.			
4	Alaska Seafood Marketing	24,846,200		
5	Institute			
6	Regulatory Commission of Alaska	9,092,800	8,902,800	190,000
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2015, of the Department of Commerce, Community, and Economic			
9	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
10	under AS 42.05.254 and AS 42.06.286.			
11	Regulatory Commission of	9,092,800		
12	Alaska			
13	DCCED State Facilities Rent	1,359,400	599,200	760,200
14	DCCED State Facilities Rent	1,359,400		
15	Agency Unallocated Appropriation	-161,500	-161,500	
16	Agency-wide Unallocated	-161,500		
17	Appropriation			
18		* * * * *	* * * * *	
19		* * * * *	* * * * *	
20		* * * * *	* * * * *	
21	Administration and Support	8,882,400	8,733,600	148,800
22	Office of the Commissioner	1,275,000		
23	Administrative Services	4,176,800		
24	Information Technology MIS	2,708,200		
25	Research and Records	432,500		
26	DOC State Facilities Rent	289,900		
27	Population Management	251,545,400	232,740,500	18,804,900
28	It is the intent of the legislature that the Department of Corrections work with the			
29	Departments of Public Safety, Administration, Law and the Alaska Court System to identify			
30	solutions to reduce prisoner transport costs as Community and Regional Jails contracts are re-			
31	worked.			
32	Correctional Academy	1,390,500		
33	Facility-Capital	597,200		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvement Unit			
4	Prison System Expansion	414,500		
5	Facility Maintenance	12,280,500		
6	Institution Director's	2,296,100		
7	Office			
8	Classification and Furlough	867,500		
9	Out-of-State Contractual	300,000		
10	Inmate Transportation	2,638,700		
11	Point of Arrest	628,700		
12	Anchorage Correctional	27,578,600		
13	Complex			
14	Anvil Mountain Correctional	5,943,000		
15	Center			
16	Combined Hiland Mountain	11,969,900		
17	Correctional Center			
18	Fairbanks Correctional	10,817,500		
19	Center			
20	Goose Creek Correctional	45,673,600		
21	Center			
22	Ketchikan Correctional	4,279,100		
23	Center			
24	Lemon Creek Correctional	9,932,700		
25	Center			
26	Matanuska-Susitna	4,420,800		
27	Correctional Center			
28	Palmer Correctional Center	11,511,500		
29	Spring Creek Correctional	20,419,100		
30	Center			
31	Wildwood Correctional	14,616,600		
32	Center			
33	Yukon-Kuskokwim	7,731,700		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Correctional Center			
4	Probation and Parole	740,500		
5	Director's Office			
6	Statewide Probation and	17,010,800		
7	Parole			
8	Electronic Monitoring	3,390,700		
9	Regional and Community	7,000,000		
10	Jails			
11	Community Residential	26,078,100		
12	Centers			
13	Parole Board	1,017,500		
14	Health and Rehabilitation Services		46,448,300	46,131,100
15	Health and Rehabilitation	866,100		
16	Director's Office			
17	Physical Health Care	37,426,000		
18	Behavioral Health Care	1,845,800		
19	Substance Abuse Treatment	2,959,300		
20	Program			
21	Sex Offender Management	3,176,100		
22	Program			
23	Domestic Violence Program	175,000		
24	Offender Habilitation		1,555,700	1,399,400
25	Education Programs	949,700		
26	Vocational Education	606,000		
27	Programs			
28	Recidivism Reduction Grants		500,000	500,000
29	Recidivism Reduction Grants	500,000		
30	24 Hour Institutional Utilities		11,224,200	11,224,200
31	24 Hour Institutional	11,224,200		
32	Utilities			
33	* * * * *		* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
***** Department of Education and Early Development *****				
*****		*****		
5	K-12 Aid to School Districts	33,791,000	13,000,000	20,791,000
6	Foundation Program	33,791,000		
7	K-12 Support	11,642,700	11,642,700	
8	Boarding Home Grants	6,960,300		
9	Youth in Detention	1,100,000		
10	Special Schools	3,582,400		
11	Education Support Services	6,212,600	3,717,500	2,495,100
12	Executive Administration	917,000		
13	Administrative Services	1,675,100		
14	Information Services	1,072,000		
15	School Finance & Facilities	2,548,500		
16	Teaching and Learning Support	228,475,200	20,905,200	207,570,000
17	Student and School	162,127,900		
18	Achievement			
19	Alaska Native Science and	1,660,000		
20	Engineering Program			
21	State System of Support	1,976,400		
22	Statewide Mentoring Program	1,200,000		
23	Teacher Certification	930,300		
24	The amount allocated for Teacher Certification includes the unexpended and unobligated			
25	balance on June 30, 2015, of the Department of Education and Early Development receipts			
26	from teacher certification fees under AS 14.20.020(c).			
27	Child Nutrition	52,809,700		
28	Early Learning Coordination	7,850,900		
29	Unallocated Appropriation	-80,000		
30	Commissions and Boards	2,308,000	1,044,400	1,263,600
31	Professional Teaching	303,900		
32	Practices Commission			
33	Alaska State Council on the	2,004,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Arts			
4	Mt. Edgecumbe Boarding School	10,808,300	4,712,200	6,096,100
5	Mt. Edgecumbe Boarding	10,808,300		
6	School			
7	State Facilities Maintenance	3,512,100	2,298,200	1,213,900
8	State Facilities	1,187,900		
9	Maintenance			
10	EED State Facilities Rent	2,324,200		
11	Alaska Library and Museums	9,556,900	7,738,100	1,818,800
12	Library Operations	6,485,300		
13	Archives	1,345,800		
14	Museum Operations	2,148,300		
15	Unallocated Reduction	-422,500		
16	Alaska Postsecondary Education	11,973,000	8,797,600	3,175,400
17	Commission			
18	Program Administration &	9,008,200		
19	Operations			
20	WWAMI Medical Education	2,964,800		
21	Alaska Performance Scholarship Awards	11,500,000	11,500,000	
22	Alaska Performance	11,500,000		
23	Scholarship Awards			
24	Alaska Student Loan Corporation	12,518,000		12,518,000
25	Loan Servicing	12,518,000		
26	It is the intent of the legislature that the Alaska Student Loan Corporation reduce operating			
27	expenditures by the Alaska Commission on Postsecondary Education with the goal of			
28	generating a dividend to the state in FY 17.			
29	*****	*****		
30	***** Department of Environmental Conservation *****			
31	*****	*****		
32	Administration	10,156,500	5,908,800	4,247,700
33	Office of the Commissioner	1,282,500		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Items		
4	Administrative Services	6,322,000	
5	The amount allocated for Administrative Services includes the unexpended and unobligated		
6	balance on June 30, 2015, of receipts from all prior fiscal years collected under the		
7	Department of Environmental Conservation's federal approved indirect cost allocation plan		
8	for expenditures incurred by the Department of Environmental Conservation.		
9	State Support Services	2,552,000	
10	DEC Buildings Maintenance and	636,500	636,500
11	Operations		
12	DEC Buildings Maintenance	636,500	
13	and Operations		
14	Environmental Health	17,838,900	10,576,500
15	Environmental Health	448,400	7,262,400
16	Director		
17	Food Safety & Sanitation	4,367,100	
18	Laboratory Services	3,963,900	
19	Drinking Water	6,766,500	
20	Solid Waste Management	2,293,000	
21	Air Quality	10,826,900	3,906,800
22	Air Quality Director	289,000	6,920,100
23	Air Quality	10,537,900	
24	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
25	June 30, 2015, of the Department of Environmental Conservation, Division of Air Quality		
26	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
27	Spill Prevention and Response	20,694,100	14,197,600
28	Spill Prevention and	20,694,100	6,496,500
29	Response		
30	Water	25,711,800	12,620,800
31	Water Quality	17,032,500	13,091,000
32	Facility Construction	8,679,300	
33	* * * * *	* * * * *	
	* * * * * Department of Fish and Game * * * * *		

1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	* * * * *	* * * * *		

4 The amount appropriated for the Department of Fish and Game includes the unexpended and
5 unobligated balance on June 30, 2015, of receipts collected under the Department of Fish and
6 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
7 Game.

8 It is the intent of the legislature that the department first focus research and management
9 dollars on fishery systems which have stocks of concern, in order to satisfy its constitutional
10 responsibility of managing for sustained yield.

11 It is the intent of the legislature that the department not make any reductions in personnel or
12 financial appropriations to any program or project directly linked to Stocks of Concern
13 throughout the State.

14 It is the intent of the legislature that the department annually report to the legislature, for
15 Stocks of Concern, the 20 year average return or the longest historical return data available if
16 the 20 year data is not available. Said report to be transmitted to the legislature on or before
17 January 1, 2016.

18 It is the intent of the legislature that the department annually report the revenues subject to
19 A.S. 16.05.130 by project to the legislature on or before January 1, 2016.

20 It is the intent of the legislature that the department establish a baseline for Chinook smolt
21 outmigration in the Chulitna, Lewis, Theodore, and Alexander rivers, and in Willow, Goose
22 and Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in
23 the Yentna River, Northern District of Upper Cook Inlet.

24 It is the intent of the legislature that all department comments, technical reports and science
25 data on Board proposals submitted to either the Board of Fish or the Board of Game be filed
26 with the respective Board and be available for public examination at least 60 days prior to the
27 start of the Board's meeting.

28 **Commercial Fisheries** **72,766,000** **53,029,900** **19,736,100**

29 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
30 balance on June 30, 2015, of the Department of Fish and Game receipts from commercial
31 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial
32 crew member licenses.

33 Southeast Region Fisheries 14,239,100

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Management			
2	Central Region Fisheries	11,053,300		
3	Management			
4	AYK Region Fisheries	10,392,800		
5	Management			
6	Westward Region Fisheries	15,437,100		
7	Management			
8	Statewide Fisheries	17,333,500		
9	Management			
10	Commercial Fisheries Entry	4,310,200		
11	Commission			
12	The amount appropriated for Commercial Fisheries Entry Commission includes the			
13	unexpended and unobligated balance on June 30, 2015, of the Department of Fish and Game,			
14	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
15	fees.			
16	It is the intent of the legislature that moving the Commercial Fisheries Entry Commission			
17	allocation under the Commercial Fisheries Appropriation does not diminish or affect their			
18	statutorily designated budgetary or judicial autonomy or authority; nor does this move grant			
19	the Commissioner of Fish & Game or designee any budgetary or operational control over the			
20	Commercial Fisheries Entry Commission.			
21	Sport Fisheries		47,517,100	5,802,600
22				41,714,500
23	Sport Fisheries	41,782,400		
24	Sport Fish Hatcheries	5,734,700		
25	Wildlife Conservation		48,553,100	5,669,400
26	Wildlife Conservation	35,018,100		42,883,700
27	Wildlife Conservation	12,624,300		
28	Special Projects			
29	Hunter Education Public	910,700		
30	Shooting Ranges			
31	Administration and Support		33,417,800	10,319,900
32	Commissioner's Office	1,806,600		23,097,900
33				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Administrative Services	12,250,700			
4	Boards of Fisheries and	1,335,100			
5	Game				
6	Advisory Committees	533,400			
7	State Subsistence Research	7,357,700			
8	EVOS Trustee Council	2,503,500			
9	State Facilities	5,100,800			
10	Maintenance				
11	Fish and Game State	2,530,000			
12	Facilities Rent				
13	Habitat		6,347,800	3,742,800	2,605,000
14	Habitat	6,347,800			
15		*****	*****		
16		***** Office of the Governor *****			
17		*****	*****		
18	Commissions/Special Offices		2,462,100	2,261,100	201,000
19	Human Rights Commission	2,462,100			
20	Executive Operations		14,035,900	14,035,900	
21	Executive Office	11,560,100			
22	Governor's House	752,800			
23	Contingency Fund	600,000			
24	Lieutenant Governor	1,123,000			
25	Office of the Governor State		1,116,800	1,116,800	
26	Facilities Rent				
27	Governor's Office State	626,200			
28	Facilities Rent				
29	Governor's Office Leasing	490,600			
30	Office of Management and Budget		2,621,100	2,621,100	
31	Office of Management and	2,621,100			
32	Budget				
33	Elections		4,016,900	3,484,000	532,900

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Elections	4,016,900	
4	*****	*****	
5	***** Department of Health and Social Services *****		
6	*****	*****	
7	Alaska Pioneer Homes	46,918,700	36,855,800
8	Alaska Pioneer Homes	1,393,100	
9	Management		
10	Pioneer Homes	45,525,600	
11	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
12	on June 30, 2015, of the Department of Health and Social Services, Pioneer Homes care and		
13	support receipts under AS 47.55.030.		
14	Behavioral Health	51,278,400	8,916,400
15	Behavioral Health Treatment	7,432,200	
16	and Recovery Grants		
17	Alcohol Safety Action	3,915,200	
18	Program (ASAP)		
19	It is the intent of the legislature that the department draft regulations to maximize the		
20	collection of the cost of the 24/7 program from the participants.		
21	Behavioral Health	4,709,000	
22	Administration		
23	Behavioral Health	6,641,000	
24	Prevention and Early		
25	Intervention Grants		
26	Alaska Psychiatric	26,900,200	
27	Institute		
28	Alaska Psychiatric	9,000	
29	Institute Advisory Board		
30	Alaska Mental Health Board	145,400	
31	and Advisory Board on		
32	Alcohol and Drug Abuse		
33	Residential Child Care	1,526,400	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Children's Services		138,276,800	82,795,000
4	Children's Services	9,033,300		
5	Management			
6	Children's Services	1,427,200		
7	Training			
8	Front Line Social Workers	54,198,400		
9	Family Preservation	12,253,400		
10	Foster Care Base Rate	19,027,300		
11	Foster Care Augmented Rate	1,176,100		
12	Foster Care Special Need	9,052,400		
13	Subsidized Adoptions &	27,606,600		
14	Guardianship			
15	Early Childhood Services	4,502,100		
16	Health Care Services		23,498,300	11,755,000
17	It is the intent of the legislature that the Division of Health Care Services pursue federal			
18	authority to deny Medicaid travel when services can be provided in local communities.			
19	Catastrophic and Chronic	1,471,000		
20	Illness Assistance (AS			
21	47.08)			
22	Health Facilities Licensing	2,283,300		
23	and Certification			
24	Residential Licensing	4,622,000		
25	Medical Assistance	12,576,400		
26	Administration			
27	Rate Review	2,545,600		
28	Juvenile Justice		57,474,800	53,703,000
29	McLaughlin Youth Center	17,291,500		
30	Mat-Su Youth Facility	2,409,600		
31	Kenai Peninsula Youth	1,996,500		
32	Facility			
33	Fairbanks Youth Facility	4,641,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Bethel Youth Facility	4,454,400		
4	Nome Youth Facility	2,643,900		
5	Johnson Youth Center	4,233,900		
6	Ketchikan Regional Youth	1,876,900		
7	Facility			
8	Probation Services	14,981,000		
9	Delinquency Prevention	1,395,000		
10	Youth Courts	530,900		
11	Juvenile Justice Health	1,019,400		
12	Care			
13	Public Assistance	317,239,200	169,784,000	147,455,200
14	Alaska Temporary Assistance	33,032,800		
15	Program			
16	Adult Public Assistance	66,177,300		
17	Child Care Benefits	47,377,900		
18	General Relief Assistance	2,905,400		
19	Tribal Assistance Programs	14,756,400		
20	Senior Benefits Payment	17,240,700		
21	Program			
22	Permanent Fund Dividend	17,724,700		
23	Hold Harmless			
24	Energy Assistance Program	23,357,900		
25	Public Assistance	5,301,500		
26	Administration			
27	Public Assistance Field	43,365,500		
28	Services			
29	Fraud Investigation	2,152,100		
30	Quality Control	2,223,600		
31	Work Services	12,783,700		
32	Women, Infants and Children	28,839,700		
33	Public Health	133,568,800	85,269,600	48,299,200

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	It is the intent of the legislature that the Division of Public Health evaluate and implement			
4	strategies to maximize collections for billable services where possible.			
5	Health Planning and Systems	6,402,500		
6	Development			
7	Nursing	31,681,700		
8	Women, Children and Family	12,306,100		
9	Health			
10	Public Health	1,951,400		
11	Administrative Services			
12	Emergency Programs	11,297,800		
13	Chronic Disease Prevention	18,961,700		
14	and Health Promotion			
15	Epidemiology	36,074,400		
16	Bureau of Vital Statistics	3,171,200		
17	State Medical Examiner	3,155,500		
18	Public Health Laboratories	6,495,300		
19	Community Health Grants	2,071,200		
20	Senior and Disabilities Services	43,506,000	23,468,000	20,038,000
21	Senior and Disabilities	17,954,900		
22	Services Administration			
23	General Relief/Temporary	6,583,600		
24	Assisted Living			
25	Senior Community Based	11,107,200		
26	Grants			
27	Community Developmental	5,502,300		
28	Disabilities Grants			
29	Senior Residential Services	615,000		
30	Commission on Aging	394,000		
31	Governor's Council on	1,349,000		
32	Disabilities and Special			
33	Education			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Departmental Support Services	52,954,400	21,203,700	31,750,700
4	Performance Bonuses	6,000,000		
5	The amount appropriated by the appropriation includes the unexpended and unobligated			
6	balance on June 30, 2015, of federal unrestricted receipts from the Children's Health			
7	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
8	allocation may be transferred among appropriations in the Department of Health and Social			
9	Services.			
10	Public Affairs	1,920,300		
11	Quality Assurance and Audit	1,131,200		
12	Commissioner's Office	2,321,100		
13	Assessment and Planning	250,000		
14	Administrative Support	12,779,400		
15	Services			
16	Facilities Management	1,299,400		
17	Information Technology	18,206,300		
18	Services			
19	Facilities Maintenance	2,138,800		
20	Pioneers' Homes Facilities	2,010,000		
21	Maintenance			
22	HSS State Facilities Rent	4,897,900		
23	Human Services Community Matching	1,415,300	1,415,300	
24	Grant			
25	Human Services Community	1,415,300		
26	Matching Grant			
27	Community Initiative Matching Grants	879,300	879,300	
28	Community Initiative	879,300		
29	Matching Grants (non-			
30	statutory grants)			
31	Medicaid Services	1,549,544,300	575,233,000	974,311,300
32	No money appropriated in this appropriation may be expended for an abortion that is not a			
33	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 Social Services may be expended only for mandatory services required under Title XIX of the			
2 Social Security Act and for optional services offered by the state under the state plan for			
3 medical assistance that has been approved by the United States Department of Health and			
4 Human Services.			
5 No money appropriated in this appropriation may be expended for services to persons who are			
6 eligible pursuant to 42 United States Code section 1396a(a)(10)A(i)(VIII) and whose			
7 household modified adjusted gross income is less than or equal to one hundred thirty-three			
8 percent of the federal poverty guidelines.			
9 Behavioral Health Medicaid	121,313,100		
10 Services			
11 Children's Medicaid	10,060,800		
12 Services			
13 Adult Preventative Dental	15,700,500		
14 Medicaid Services			
15 Health Care Medicaid	848,357,100		
16 Services			
17 Senior and Disabilities	554,112,800		
18 Medicaid Services			
19 Agency-wide Appropriation		-2,218,500	-2,218,500
20 Agency-wide Unallocated	-2,218,500		
21 Appropriation			
22 * * * * *		* * * * *	
23 * * * * *			
24 * * * * * Department of Labor and Workforce Development * * * * *			
25 * * * * *		* * * * *	
26 * * * * *			
27 Commissioner and Administrative		22,093,700	6,917,400
28 Services			15,176,300
29 Commissioner's Office	1,230,000		
30 Alaska Labor Relations	558,300		
31 Agency			
32 Management Services	3,772,300		
33 The amount allocated for Management Services includes the unexpended and unobligated			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	balance on June 30, 2015, of receipts from all prior fiscal years collected under the		
4	Department of Labor and Workforce Development's federal indirect cost plan for		
5	expenditures incurred by the Department of Labor and Workforce Development.		
6	Human Resources	259,100	
7	Leasing	3,581,400	
8	Data Processing	7,907,400	
9	Labor Market Information	4,785,200	
10	Workers' Compensation	12,705,700	12,705,700
11	Workers' Compensation	5,821,900	
12	Workers' Compensation	439,600	
13	Appeals Commission		
14	Workers' Compensation	774,500	
15	Benefits Guaranty Fund		
16	Second Injury Fund	4,012,500	
17	Fishermen's Fund	1,657,200	
18	Labor Standards and Safety	11,496,600	7,238,800
19	Wage and Hour	2,399,400	
20	Administration		
21	Mechanical Inspection	2,982,100	
22	Occupational Safety and	5,954,300	
23	Health		
24	Alaska Safety Advisory	160,800	
25	Council		
26	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
27	unobligated balance on June 30, 2015, of the Department of Labor and Workforce		
28	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
29	Employment Security	55,445,600	3,949,900
30	Employment and Training	23,484,000	
31	Services		
32	Of the combined amount of all federal receipts in this appropriation, the amount of		
33	\$1,945,100 is appropriated for the Unemployment Insurance Modernization account.		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Unemployment Insurance	28,739,400		
4	Adult Basic Education	3,222,200		
5	Business Partnerships		33,573,400	15,571,400
6	Workforce Investment Board	654,400		
7	Business Services	25,524,500		
8	Alaska Technical Center	1,391,000		
9	(Kotzebue)			
10	Southwest Alaska Vocational	454,000		
11	and Education Center			
12	Operations Grant			
13	Yuut Elitnaurviat, Inc.	1,126,000		
14	People's Learning Center			
15	Operations Grant			
16	Northwest Alaska Career and	548,300		
17	Technical Center			
18	Partners for Progress in	375,300		
19	Delta, Inc.			
20	Amundsen Educational Center	250,200		
21	Ilisagvik College	625,500		
22	Construction Academy	2,624,200		
23	Training			
24	Vocational Rehabilitation		26,654,200	5,673,100
25	Vocational Rehabilitation	1,290,000		
26	Administration			
27	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
28	and unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected			
29	under the Department of Labor and Workforce Development's federal indirect cost plan for			
30	expenditures incurred by the Department of Labor and Workforce Development.			
31	Client Services	17,343,900		
32	Independent Living	1,647,600		
33	Rehabilitation			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Disability Determination	5,252,800		
4	Special Projects	1,119,900		
5	Alaska Vocational Technical Center	15,303,200	10,248,700	5,054,500
6	Alaska Vocational Technical	13,444,100		
7	Center			
8	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
9	and unobligated balance on June 30, 2015, of contributions received by the Alaska Vocational			
10	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
11	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
12	AVTEC Facilities	1,859,100		
13	Maintenance			
14		*****	*****	
15		*****	*****	
16		*****	*****	
17	Criminal Division	31,939,600	27,874,600	4,065,000
18	First Judicial District	2,163,100		
19	Second Judicial District	1,843,300		
20	Third Judicial District:	8,015,200		
21	Anchorage			
22	Third Judicial District:	5,321,900		
23	Outside Anchorage			
24	Fourth Judicial District	5,566,100		
25	Criminal Justice Litigation	2,795,800		
26	Criminal Appeals/Special	6,234,200		
27	Litigation			
28	Civil Division	51,991,400	26,156,300	25,835,100
29	Deputy Attorney General's	461,000		
30	Office			
31	Child Protection	6,948,300		
32	Collections and Support	3,318,700		
33	Commercial and Fair	4,911,600		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	Business		
5	The amount allocated for Commercial and Fair Business includes the unexpended and		
6	unobligated balance on June 30, 2015, of designated program receipts of the Department of		
7	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
8	judgment to be spent by the state for consumer education or consumer protection.		
9	Environmental Law	2,140,100	
10	Human Services	2,803,300	
11	Labor and State Affairs	5,829,400	
12	Legislation/Regulations	1,078,900	
13	Natural Resources	3,155,300	
14	Oil, Gas and Mining	8,999,600	
15	Opinions, Appeals and	1,968,600	
16	Ethics		
17	Regulatory Affairs Public	1,871,700	
18	Advocacy		
19	Timekeeping and Litigation	2,226,100	
20	Support		
21	Torts & Workers'	4,175,800	
22	Compensation		
23	Transportation Section	2,103,000	
24	Administration and Support	4,348,800	2,628,200
25	Office of the Attorney	652,600	1,720,600
26	General		
27	Administrative Services	2,810,000	
28	Department of Law State	886,200	
29	Facilities Rent		
30	Agency Unallocated Appropriation	-150,000	-150,000
31	Agency Unallocated	-150,000	
32	Appropriation		
33	*****	*****	
	***** Department of Military and Veterans' Affairs *****		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
	*****	*****		
4	Military and Veterans' Affairs	49,822,200	16,779,100	33,043,100
5	Office of the Commissioner	6,587,500		
6	Homeland Security and	9,534,500		
7	Emergency Management			
8	Local Emergency Planning	300,000		
9	Committee			
10	National Guard Military	623,100		
11	Headquarters			
12	Army Guard Facilities	12,733,100		
13	Maintenance			
14	Air Guard Facilities	6,057,500		
15	Maintenance			
16	Alaska Military Youth	11,616,600		
17	Academy			
18	Veterans' Services	2,044,900		
19	State Active Duty	325,000		
20	Alaska National Guard Benefits	734,500	734,500	
21	Retirement Benefits	734,500		
22	Alaska Aerospace Corporation	11,251,300		11,251,300
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2015, of the federal and corporate receipts of the Department of Military			
25	and Veterans Affairs, Alaska Aerospace Corporation.			
26	Alaska Aerospace	4,290,900		
27	Corporation			
28	Alaska Aerospace	6,960,400		
29	Corporation Facilities			
30	Maintenance			
31	Agency Unallocated Appropriation	-51,900	-51,900	
32	Agency Unallocated	-51,900		
33	Appropriation			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Natural Resources *****			
	*****	*****		
6	Administration & Support Services	40,215,600	29,337,500	10,878,100
7	North Slope Gas	11,311,100		
8	Commercialization			
9	Commissioner's Office	1,778,200		
10	Office of Project	8,007,500		
11	Management & Permitting			
12	It is the intent of the legislature that the Office of Project Management and Permitting in the			
13	Department of Natural Resources work with the United States Army Corps of Engineers to			
14	establish a statewide wetlands mitigation bank and in-lieu fee program. The department			
15	should take into consideration the unique nature of the state's ubiquitous wetlands, as well as			
16	past findings of federal government agencies, so a flexible, effective wetlands compensatory			
17	mitigation regulatory process can be used throughout the state.			
18	Administrative Services	3,671,900		
19	The amount allocated for Administrative Services includes the unexpended and unobligated			
20	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
21	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
22	Department of Natural Resources.			
23	Information Resource	5,040,500		
24	Management			
25	Interdepartmental	1,589,600		
26	Chargebacks			
27	Facilities	3,102,000		
28	Citizen's Advisory	288,100		
29	Commission on Federal Areas			
30	Recorder's Office/Uniform	4,634,200		
31	Commercial Code			
32	EVOS Trustee Council	191,300		
33	Projects			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Public Information Center	601,200		
4	Oil & Gas		22,839,000	10,347,600
5	Oil & Gas	14,138,500		
6	State Pipeline	8,700,500		
7	Coordinator's Office			
8	Fire Suppression, Land & Water		71,352,300	53,602,100
9	Resources			
10	Mining, Land & Water	27,132,700		
11	Forest Management &	5,442,600		
12	Development			
13	The amount allocated for Forest Management and Development includes the unexpended and			
14	unobligated balance on June 30, 2015, of the timber receipts account (AS 38.05.110).			
15	Geological & Geophysical	8,436,700		
16	Surveys			
17	It is the intent of the legislature that the Department of Natural Resources develop a			
18	Reimbursable Services Agreement (RSA) with all state agencies availing themselves of the			
19	services provided by the Division of Geological Survey.			
20	Fire Suppression	18,720,800		
21	Preparedness			
22	It is the intent of the legislature that the Department of Natural Resources enter into			
23	public/private partnerships with all appropriate state and federal agencies and organizations to			
24	fund the continued operation of the Wildland Fire Academy in McGrath			
25	Fire Suppression Activity	11,619,500		
26	Agriculture		7,169,600	6,028,300
27	Agricultural Development	2,241,500		
28	North Latitude Plant	2,384,000		
29	Material Center			
30	Agriculture Revolving Loan	2,544,100		
31	Program Administration			
32	Parks & Outdoor Recreation		16,876,100	9,893,600
33	Parks Management & Access	14,353,400		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Funds	Funds	Funds
4	The amount allocated for Parks Management and Access includes the unexpended and		
5	unobligated balance on June 30, 2015, of the receipts collected under AS 41.21.026.		
6	Office of History and	2,522,700	
7	Archaeology		
8	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
9	general fund program receipt authorization from the unexpended and unobligated balance on		
10	June 30, 2015, of the receipts collected under AS 41.35.380.		
11	Agency Unallocated Appropriation	-277,500	-277,500
12	Agency Unallocated	-277,500	
13	Appropriation		
14	*****	*****	
15	*****	*****	
16	***** Department of Public Safety *****		
17	*****	*****	
18	Fire and Life Safety	5,412,900	4,399,400
19			1,013,500
20	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
21	and unobligated balance on June 30, 2015, of the receipts collected under AS 18.70.080(b).		
22	Fire and Life Safety	5,412,900	
23	Alaska Fire Standards Council	565,300	236,400
24			328,900
25	The amount appropriated by this appropriation includes the unexpended and unobligated		
26	balance on June 30, 2015, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
27	Alaska Fire Standards	565,300	
28	Council		
29	Alaska State Troopers	129,717,400	118,262,600
30			11,454,800
31	Special Projects	2,756,800	
32	Alaska Bureau of Highway	3,612,000	
33	Patrol		
	Alaska Bureau of Judicial	4,325,600	
	Services		
	Prisoner Transportation	2,854,200	
	It is the intent of the legislature that the Department of Public Safety work with the		
	Departments of Corrections, Administration, Law and the Alaska Court System to identify		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	solutions to reduce prisoner transport costs.			
4	Search and Rescue	575,500		
5	Rural Trooper Housing	3,042,100		
6	Statewide Drug and Alcohol	11,061,900		
7	Enforcement Unit			
8	Alaska State Trooper	65,846,600		
9	Detachments			
10	Alaska Bureau of	7,375,500		
11	Investigation			
12	Alaska Wildlife Troopers	21,462,600		
13	Alaska Wildlife Troopers	4,245,200		
14	Aircraft Section			
15	Alaska Wildlife Troopers	2,559,400		
16	Marine Enforcement			
17	Village Public Safety Officer Program	14,911,500	14,911,500	
18	Village Public Safety	14,911,500		
19	Officer Program			
20	Alaska Police Standards Council	1,283,600	1,283,600	
21	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
22	and unobligated balance on June 30, 2015, of the receipts collected under AS 12.25.195(c),			
23	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
24	18.65.220(7).			
25	Alaska Police Standards	1,283,600		
26	Council			
27	Council on Domestic Violence and	16,743,000	12,241,900	4,501,100
28	Sexual Assault			
29	Council on Domestic	16,743,000		
30	Violence and Sexual Assault			
31	Statewide Support	25,702,100	17,787,500	7,914,600
32	Commissioner's Office	1,264,700		
33	Training Academy	2,736,600		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
4	Retirement System 1045.		
5	Alaska Retirement	62,106,700	
6	Management Board Custody		
7	and Management Fees		
8	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
9	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
10	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
11	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
12	Retirement System 1045.		
13	Permanent Fund Dividend	8,521,400	
14	Division		
15	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
16	unobligated balance on June 30, 2015, of the receipts collected by the Department of Revenue		
17	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
18	charitable contributions program as provided under AS 43.23.062(f).		
19	Child Support Services	28,275,000	8,885,700
20	Child Support Services	28,275,000	19,389,300
21	Division		
22	Administration and Support	4,191,600	1,092,100
23	Commissioner's Office	1,008,000	
24	Administrative Services	2,285,800	
25	State Facilities Rent	342,000	
26	Natural Gas	150,000	
27	Commercialization		
28	Criminal Investigations	405,800	
29	Unit		
30	Alaska Mental Health Trust Authority	432,400	432,400
31	Mental Health Trust	30,000	
32	Operations		
33	Long Term Care Ombudsman	402,400	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Office				
Alaska Municipal Bond Bank Authority		899,700		899,700
AMBBA Operations	899,700			
Alaska Housing Finance Corporation		94,075,700		94,075,700
AHFC Operations	93,496,300			
Anchorage State Office	100,000			
Building				
Alaska Corporation for	479,400			
Affordable Housing				
Alaska Permanent Fund Corporation		10,863,800		10,863,800
APFC Operations	10,863,800			
Alaska Permanent Fund Corporation		151,391,000		151,391,000
Investment Management Fees				
APFC Investment Management	151,391,000			
Fees				
Agency Unallocated Appropriation		-150,000	-150,000	
Agency Unallocated	-150,000			
Appropriation				
	*****	*****		
	*****	Department of Transportation and Public Facilities		*****
	*****	*****		
Administration and Support		53,075,100	18,914,700	34,160,400
Commissioner's Office	1,908,900			
Contracting and Appeals	340,800			
Equal Employment and Civil	1,158,400			
Rights				
The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2015, of the statutory designated program receipts collected for the Alaska Construction Career Day events.				
Internal Review	1,089,600			
Transportation Management	1,107,300			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Security		
4	Statewide Administrative	7,882,900	
5	Services		
6	The amount allocated for Statewide Administrative Services includes the unexpended and		
7	unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under		
8	the Department of Transportation and Public Facilities federal indirect cost plan for		
9	expenditures incurred by the Department of Transportation and Public Facilities.		
10	Information Systems and	9,899,800	
11	Services		
12	Leased Facilities	2,957,700	
13	Human Resources	2,366,400	
14	Statewide Procurement	1,239,200	
15	Central Region Support	1,199,200	
16	Services		
17	Northern Region Support	1,465,700	
18	Services		
19	Southcoast Region Support	1,530,300	
20	Services		
21	Statewide Aviation	3,214,000	
22	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
23	balance on June 30, 2015, of the rental receipts and user fees collected from tenants of land		
24	and buildings at Department of Transportation and Public Facilities rural airports under AS		
25	02.15.090(a).		
26	Program Development	4,421,000	
27	Per AS 19.10.075(b), this allocation includes \$151,587.10 representing an amount equal to		
28	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2014.		
29	Central Region Planning	2,080,200	
30	Northern Region Planning	1,904,800	
31	Southcoast Region Planning	697,900	
32	Measurement Standards &	6,611,000	
33	Commercial Vehicle		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Enforcement		
4	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
5	includes the unexpended and unobligated balance on June 30, 2015, of the Unified Carrier		
6	Registration Program receipts collected by the Department of Transportation and Public		
7	Facilities.		
8	Design, Engineering and Construction	116,664,300	2,889,800
9	Statewide Public Facilities	4,642,900	
10	Statewide Design and	13,044,800	
11	Engineering Services		
12	The amount allocated for Statewide Design and Engineering Services includes the		
13	unexpended and unobligated balance on June 30, 2015, of EPA Consent Decree fine receipts		
14	collected by the Department of Transportation and Public Facilities.		
15	Harbor Program Development	666,300	
16	Central Design and	22,988,800	
17	Engineering Services		
18	The amount allocated for Central Design and Engineering Services includes the unexpended		
19	and unobligated balance on June 30, 2015, of the general fund program receipts collected by		
20	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
21	way.		
22	Northern Design and	17,023,900	
23	Engineering Services		
24	The amount allocated for Northern Design and Engineering Services includes the unexpended		
25	and unobligated balance on June 30, 2015, of the general fund program receipts collected by		
26	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
27	way.		
28	Southcoast Design and	11,006,800	
29	Engineering Services		
30	The amount allocated for Southeast Design and Engineering Services includes the		
31	unexpended and unobligated balance on June 30, 2015, of the general fund program receipts		
32	collected by the Department of Transportation and Public Facilities for the sale or lease of		
33	excess right-of-way.		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Central Region Construction	20,910,600		
4	and CIP Support			
5	Northern Region	16,862,000		
6	Construction and CIP			
7	Support			
8	Southcoast Region	7,838,500		
9	Construction			
10	Knik Arm Crossing	1,679,700		
11	State Equipment Fleet	34,040,600		34,040,600
12	State Equipment Fleet	34,040,600		
13	It is the intent of the legislature that the Department of Transportation and Public Facilities --			
14	State Equipment Fleet - implement a fleet standardization program with applicable policies			
15	and procedures to be applied to all agencies based on the minimum needed to safely operate			
16	and maintain its vehicles and meet its intended mission, and that all department's evaluate			
17	their fleet for optimum usage as part of their FY17 budget preparations. DOT&PF/ SEF will			
18	produce a report on fleet right sizing for the next three fiscal years to be delivered to the			
19	legislature on Jan 15th.			
20	Highways, Aviation and Facilities	169,683,500	145,405,500	24,278,000
21	The general funds allocated for highways and aviation shall lapse on August 31, 2016.			
22	Central Region Facilities	8,354,200		
23	Northern Region Facilities	14,774,300		
24	Southcoast Region	2,974,200		
25	Facilities			
26	Traffic Signal Management	2,020,400		
27	Central Region Highways and	43,705,700		
28	Aviation			
29	Northern Region Highways	67,545,100		
30	and Aviation			
31	Southcoast Region Highways	25,549,400		
32	and Aviation			
33	Whittier Access and Tunnel	4,760,200		

	Appropriation	General	Other
	Allocations	Items	Funds
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2015, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			
International Airports		83,402,800	83,402,800
International Airport	2,220,200		
Systems Office			
Anchorage Airport	7,229,500		
Administration			
Anchorage Airport	22,831,800		
Facilities			
Anchorage Airport Field and	18,335,300		
Equipment Maintenance			
Anchorage Airport	5,911,100		
Operations			
Anchorage Airport Safety	10,759,700		
Fairbanks Airport	2,183,500		
Administration			
Fairbanks Airport	4,220,500		
Facilities			
Fairbanks Airport Field and	4,432,100		
Equipment Maintenance			
Fairbanks Airport	1,014,500		
Operations			
Fairbanks Airport Safety	4,264,600		
Marine Highway System		149,616,800	147,783,400
Marine Vessel Operations	105,615,800		
Marine Vessel Fuel	25,348,100		
This allocation includes authority to expend \$2.6 million from the Capitalization Account within the Alaska Marine Highway System Fund.			
Marine Engineering	3,441,600		
Overhaul	1,647,800		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Reservations and Marketing	1,844,100		
4	Marine Shore Operations	7,557,100		
5	Vessel Operations	4,162,300		
6	Management			
7		*****	*****	
8		***** University of Alaska *****		
9		*****	*****	
10	University of Alaska	914,805,700	679,100,200	235,705,500
11	Budget Reductions/Additions	7,380,600		
12	- Systemwide			
13	Statewide Services	34,778,300		
14	Office of Information	17,859,100		
15	Technology			
16	Systemwide Education and	11,965,700		
17	Outreach			
18	Anchorage Campus	268,207,300		
19	Small Business Development	3,192,700		
20	Center			
21	Kenai Peninsula College	16,738,400		
22	Kodiak College	5,827,600		
23	Matanuska-Susitna College	11,289,600		
24	Prince William Sound	7,741,400		
25	College			
26	Bristol Bay Campus	4,113,200		
27	Chukchi Campus	2,455,200		
28	College of Rural and	11,486,600		
29	Community Development			
30	Fairbanks Campus	266,871,500		
31	Interior-Aleutians Campus	5,734,500		
32	Kuskokwim Campus	6,806,300		
33	Northwest Campus	4,611,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks Organized	145,480,000		
4	Research			
5	UAF Community and Technical	14,262,400		
6	College			
7	Cooperative Extension	10,715,300		
8	Service			
9	Juneau Campus	43,631,600		
10	Ketchikan Campus	5,505,200		
11	Sitka Campus	8,152,200		
12		*****		
13		***** Judiciary *****		
14		*****		
15	Alaska Court System	106,739,400	103,928,100	2,811,300
16	Appellate Courts	7,206,500		
17	Trial Courts	88,747,800		
18	Administration and Support	10,785,100		
19	Therapeutic Courts	2,015,900	1,994,900	21,000
20	Therapeutic Courts	2,015,900		
21	Commission on Judicial Conduct	420,500	420,500	
22	Commission on Judicial	420,500		
23	Conduct			
24	Judicial Council	1,269,700	1,269,700	
25	Judicial Council	1,269,700		
26		*****	*****	
27		***** Alaska Legislature *****		
28		*****	*****	
29	Budget and Audit Committee	17,466,400	16,716,400	750,000
30	Legislative Audit	7,009,100		
31	Legislative Finance	8,000,700		
32	Committee Expenses	2,456,600		
33	Legislative Council	30,074,300	30,024,300	50,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Salaries and Allowances	7,619,800		
4	Administrative Services	9,098,800		
5	Council and Subcommittees	969,800		
6	Legal and Research Services	4,266,200		
7	Select Committee on Ethics	257,100		
8	Office of Victims Rights	989,600		
9	Ombudsman	1,296,400		
10	Legislature State	5,576,600		
11	Facilities Rent			
12	Information and Teleconference		3,558,400	3,558,400
13	Information and	3,558,400		
14	Teleconference			
15	Legislative Operating Budget		23,107,200	23,097,400
16	Legislative Operating	12,604,500		
17	Budget			
18	Session Expenses	10,282,700		
19	Special Session/Contingency	220,000		
20				

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	3,395,500
6	1004 Unrestricted General Fund Receipts	70,281,800
7	1005 General Fund/Program Receipts	18,230,200
8	1007 Interagency Receipts	127,188,800
9	1017 Group Health and Life Benefits Fund	30,021,100
10	1023 FICA Administration Fund Account	150,700
11	1029 Public Employees Retirement Trust Fund	8,402,900
12	1033 Federal Surplus Property Revolving Fund	411,200
13	1034 Teachers Retirement Trust Fund	3,016,600
14	1042 Judicial Retirement System	75,900
15	1045 National Guard & Naval Militia Retirement System	230,000
16	1061 Capital Improvement Project Receipts	3,411,000
17	1081 Information Services Fund	38,269,200
18	1108 Statutory Designated Program Receipts	762,000
19	1147 Public Building Fund	17,041,900
20	1162 Alaska Oil & Gas Conservation Commission Receipts	7,367,600
21	1220 Crime Victim Compensation Fund	1,544,100
22	*** Total Agency Funding ***	329,800,500
23	Department of Commerce, Community and Economic Development	
24	1002 Federal Receipts	19,871,800
25	1003 General Fund Match	5,508,600
26	1004 Unrestricted General Fund Receipts	20,063,900
27	1005 General Fund/Program Receipts	7,386,500
28	1007 Interagency Receipts	18,504,300
29	1036 Commercial Fishing Loan Fund	4,321,800
30	1040 Real Estate Recovery Fund	290,700
31	1061 Capital Improvement Project Receipts	7,598,900

1	1062	Power Project Fund	1,050,900
2	1070	Fisheries Enhancement Revolving Loan Fund	611,900
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,847,000
5	1107	Alaska Energy Authority Corporate Receipts	981,700
6	1108	Statutory Designated Program Receipts	18,104,200
7	1141	Regulatory Commission of Alaska Receipts	8,885,900
8	1156	Receipt Supported Services	16,651,000
9	1164	Rural Development Initiative Fund	58,200
10	1170	Small Business Economic Development Revolving Loan Fund	55,900
11	1200	Vehicle Rental Tax Receipts	335,400
12	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
13	1210	Renewable Energy Grant Fund	2,152,300
14	1216	Boat Registration Fees	196,900
15	1223	Commercial Charter Fisheries RLF	19,200
16	1224	Mariculture RLF	19,200
17	1225	Community Quota Entity RLF	38,300
18	1227	Alaska Microloan RLF	9,400
19	1229	In-State Natural Gas Pipeline Fund	10,447,900
20	1235	Alaska Liquefied Natural Gas Project Fund	2,801,900
21	*** Total Agency Funding ***		155,002,600
22	Department of Corrections		
23	1002	Federal Receipts	5,481,800
24	1004	Unrestricted General Fund Receipts	273,440,900
25	1005	General Fund/Program Receipts	6,457,500
26	1007	Interagency Receipts	13,405,600
27	1061	Capital Improvement Project Receipts	539,800
28	1171	PFD Appropriations in lieu of Dividends to Criminals	20,830,400
29	*** Total Agency Funding ***		320,156,000
30	Department of Education and Early Development		
31	1002	Federal Receipts	210,832,100

1	1003	General Fund Match	1,064,000
2	1004	Unrestricted General Fund Receipts	48,781,500
3	1005	General Fund/Program Receipts	1,712,400
4	1007	Interagency Receipts	11,245,800
5	1014	Donated Commodity/Handling Fee Account	380,600
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	13,000,000
8	1106	Alaska Student Loan Corporation Receipts	12,518,000
9	1108	Statutory Designated Program Receipts	1,144,400
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	500,400
12	1226	Alaska Higher Education Investment Fund	20,297,600
13	*** Total Agency Funding ***		342,297,800
14	Department of Environmental Conservation		
15	1002	Federal Receipts	23,628,900
16	1003	General Fund Match	4,332,400
17	1004	Unrestricted General Fund Receipts	16,122,200
18	1005	General Fund/Program Receipts	7,010,500
19	1007	Interagency Receipts	2,497,400
20	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
21	1052	Oil/Hazardous Release Prevention & Response Fund	15,414,200
22	1061	Capital Improvement Project Receipts	4,614,500
23	1093	Clean Air Protection Fund	5,137,400
24	1108	Statutory Designated Program Receipts	128,300
25	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
26	1205	Berth Fees for the Ocean Ranger Program	3,525,500
27	1230	Alaska Clean Water Administrative Fund	1,240,300
28	1231	Alaska Drinking Water Administrative Fund	456,200
29	1232	In-State Natural Gas Pipeline Fund--Interagency	307,800
30	*** Total Agency Funding ***		85,864,700
31	Department of Fish and Game		

1	1002	Federal Receipts	67,063,800
2	1003	General Fund Match	1,296,800
3	1004	Unrestricted General Fund Receipts	64,445,400
4	1005	General Fund/Program Receipts	2,084,300
5	1007	Interagency Receipts	20,448,600
6	1018	Exxon Valdez Oil Spill Trust--Civil	2,856,400
7	1024	Fish and Game Fund	24,287,700
8	1055	Inter-Agency/Oil & Hazardous Waste	109,700
9	1061	Capital Improvement Project Receipts	7,854,200
10	1108	Statutory Designated Program Receipts	7,416,800
11	1109	Test Fisheries Receipts	3,042,300
12	1201	Commercial Fisheries Entry Commission Receipts	7,695,800
13		*** Total Agency Funding ***	208,601,800
14		Office of the Governor	
15	1002	Federal Receipts	201,000
16	1004	Unrestricted General Fund Receipts	23,518,900
17	1061	Capital Improvement Project Receipts	532,900
18		*** Total Agency Funding ***	24,252,800
19		Department of Health and Social Services	
20	1002	Federal Receipts	1,245,638,100
21	1003	General Fund Match	560,693,400
22	1004	Unrestricted General Fund Receipts	427,766,400
23	1005	General Fund/Program Receipts	30,518,000
24	1007	Interagency Receipts	65,350,100
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1050	Permanent Fund Dividend Fund	17,724,700
27	1061	Capital Improvement Project Receipts	4,539,700
28	1108	Statutory Designated Program Receipts	20,346,300
29	1168	Tobacco Use Education and Cessation Fund	9,868,500
30	1188	Federal Unrestricted Receipts	9,400,000
31	1238	Vaccine Assessment Account	22,488,600

1	*** Total Agency Funding ***	2,414,335,800
2	Department of Labor and Workforce Development	
3	1002 Federal Receipts	94,386,600
4	1003 General Fund Match	7,752,500
5	1004 Unrestricted General Fund Receipts	18,537,400
6	1005 General Fund/Program Receipts	2,800,900
7	1007 Interagency Receipts	19,072,200
8	1031 Second Injury Fund Reserve Account	4,012,500
9	1032 Fishermen's Fund	1,657,200
10	1049 Training and Building Fund	798,500
11	1054 State Training & Employment Program	8,294,100
12	1061 Capital Improvement Project Receipts	93,700
13	1108 Statutory Designated Program Receipts	1,214,900
14	1117 Voc Rehab Small Business Enterprise Revolving Fund (Federal)	200,000
15	1151 Technical Vocational Education Program Receipts	6,921,800
16	1157 Workers Safety and Compensation Administration Account	8,493,800
17	1172 Building Safety Account	2,136,800
18	1203 Workers Compensation Benefits Guarantee Fund	774,500
19	1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	125,000
20	*** Total Agency Funding ***	177,272,400
21	Department of Law	
22	1002 Federal Receipts	1,020,100
23	1003 General Fund Match	317,400
24	1004 Unrestricted General Fund Receipts	53,546,000
25	1005 General Fund/Program Receipts	862,200
26	1007 Interagency Receipts	26,235,600
27	1055 Inter-Agency/Oil & Hazardous Waste	448,200
28	1061 Capital Improvement Project Receipts	106,200
29	1105 Permanent Fund Corporation Gross Receipts	2,577,600
30	1108 Statutory Designated Program Receipts	1,093,900
31	1141 Regulatory Commission of Alaska Receipts	1,732,600

1	1168	Tobacco Use Education and Cessation Fund	50,900
2	1232	In-State Natural Gas Pipeline Fund--Interagency	139,100
3		*** Total Agency Funding ***	88,129,800
4		Department of Military and Veterans' Affairs	
5	1002	Federal Receipts	27,905,200
6	1003	General Fund Match	7,598,200
7	1004	Unrestricted General Fund Receipts	9,835,100
8	1005	General Fund/Program Receipts	28,400
9	1007	Interagency Receipts	6,359,500
10	1061	Capital Improvement Project Receipts	1,738,200
11	1101	Alaska Aerospace Corporation Fund	7,856,500
12	1108	Statutory Designated Program Receipts	435,000
13		*** Total Agency Funding ***	61,756,100
14		Department of Natural Resources	
15	1002	Federal Receipts	13,257,300
16	1003	General Fund Match	764,500
17	1004	Unrestricted General Fund Receipts	81,951,200
18	1005	General Fund/Program Receipts	13,427,400
19	1007	Interagency Receipts	6,778,100
20	1018	Exxon Valdez Oil Spill Trust--Civil	191,300
21	1021	Agricultural Revolving Loan Fund	2,544,100
22	1055	Inter-Agency/Oil & Hazardous Waste	48,200
23	1061	Capital Improvement Project Receipts	6,630,200
24	1105	Permanent Fund Corporation Gross Receipts	5,889,900
25	1108	Statutory Designated Program Receipts	15,631,500
26	1153	State Land Disposal Income Fund	6,095,500
27	1154	Shore Fisheries Development Lease Program	344,900
28	1155	Timber Sale Receipts	855,100
29	1200	Vehicle Rental Tax Receipts	2,948,900
30	1216	Boat Registration Fees	300,000
31	1232	In-State Natural Gas Pipeline Fund--Interagency	517,000

1	*** Total Agency Funding ***	158,175,100
2	Department of Public Safety	
3	1002 Federal Receipts	10,799,600
4	1003 General Fund Match	693,300
5	1004 Unrestricted General Fund Receipts	161,829,700
6	1005 General Fund/Program Receipts	6,599,900
7	1007 Interagency Receipts	9,887,900
8	1055 Inter-Agency/Oil & Hazardous Waste	50,700
9	1061 Capital Improvement Project Receipts	4,270,800
10	1108 Statutory Designated Program Receipts	203,900
11	*** Total Agency Funding ***	194,335,800
12	Department of Revenue	
13	1002 Federal Receipts	74,967,500
14	1003 General Fund Match	8,221,000
15	1004 Unrestricted General Fund Receipts	20,300,400
16	1005 General Fund/Program Receipts	1,482,900
17	1007 Interagency Receipts	7,067,500
18	1016 CSSD Federal Incentive Payments	1,800,000
19	1017 Group Health and Life Benefits Fund	31,195,400
20	1027 International Airports Revenue Fund	34,400
21	1029 Public Employees Retirement Trust Fund	26,426,800
22	1034 Teachers Retirement Trust Fund	12,142,400
23	1042 Judicial Retirement System	435,100
24	1045 National Guard & Naval Militia Retirement System	275,400
25	1050 Permanent Fund Dividend Fund	8,361,200
26	1061 Capital Improvement Project Receipts	3,467,800
27	1066 Public School Trust Fund	124,400
28	1103 Alaska Housing Finance Corporation Receipts	33,375,500
29	1104 Alaska Municipal Bond Bank Receipts	899,700
30	1105 Permanent Fund Corporation Gross Receipts	162,348,400
31	1106 Alaska Student Loan Corporation Receipts	55,100

1	1108	Statutory Designated Program Receipts	138,300
2	1133	CSSD Administrative Cost Reimbursement	1,363,100
3	1169	Power Cost Equalization Endowment Fund Earnings	354,900
4	1236	Alaska Liquefied Natural Gas Project Fund I/A	150,000
5		*** Total Agency Funding ***	394,987,200
6		Department of Transportation and Public Facilities	
7	1002	Federal Receipts	2,028,700
8	1004	Unrestricted General Fund Receipts	244,016,000
9	1005	General Fund/Program Receipts	9,400,200
10	1007	Interagency Receipts	4,089,200
11	1026	Highways Equipment Working Capital Fund	35,158,300
12	1027	International Airports Revenue Fund	86,634,400
13	1061	Capital Improvement Project Receipts	159,944,500
14	1076	Alaska Marine Highway System Fund	56,578,000
15	1108	Statutory Designated Program Receipts	534,800
16	1200	Vehicle Rental Tax Receipts	4,999,200
17	1214	Whittier Tunnel Toll Receipts	1,928,400
18	1215	Unified Carrier Registration Receipts	399,500
19	1232	In-State Natural Gas Pipeline Fund--Interagency	700,600
20	1236	Alaska Liquefied Natural Gas Project Fund I/A	71,300
21		*** Total Agency Funding ***	606,483,100
22		University of Alaska	
23	1002	Federal Receipts	150,852,700
24	1003	General Fund Match	4,777,300
25	1004	Unrestricted General Fund Receipts	347,153,900
26	1007	Interagency Receipts	16,201,100
27	1048	University of Alaska Restricted Receipts	321,539,000
28	1061	Capital Improvement Project Receipts	10,530,700
29	1151	Technical Vocational Education Program Receipts	5,630,000
30	1174	University of Alaska Intra-Agency Transfers	58,121,000
31		*** Total Agency Funding ***	914,805,700

1	Judiciary	
2	1002 Federal Receipts	1,116,000
3	1004 Unrestricted General Fund Receipts	107,613,200
4	1007 Interagency Receipts	1,421,700
5	1108 Statutory Designated Program Receipts	85,000
6	1133 CSSD Administrative Cost Reimbursement	209,600
7	*** Total Agency Funding ***	110,445,500
8	Alaska Legislature	
9	1004 Unrestricted General Fund Receipts	73,333,100
10	1005 General Fund/Program Receipts	63,400
11	1007 Interagency Receipts	809,800
12	*** Total Agency Funding ***	74,206,300
13	***** Total Budget *****	6,660,909,000

14 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	603,019,400
6 1004 Unrestricted General Fund Receipts	2,062,537,000
7 *** Total Unrestricted General ***	2,665,556,400
8 Designated General	
9 1005 General Fund/Program Receipts	108,064,700
10 1021 Agricultural Revolving Loan Fund	2,544,100
11 1031 Second Injury Fund Reserve Account	4,012,500
12 1032 Fishermen's Fund	1,657,200
13 1036 Commercial Fishing Loan Fund	4,321,800
14 1040 Real Estate Recovery Fund	290,700
15 1048 University of Alaska Restricted Receipts	321,539,000
16 1049 Training and Building Fund	798,500
17 1050 Permanent Fund Dividend Fund	26,085,900
18 1052 Oil/Hazardous Release Prevention & Response Fund	15,414,200
19 1054 State Training & Employment Program	8,294,100
20 1062 Power Project Fund	1,050,900
21 1066 Public School Trust Fund	13,124,400
22 1070 Fisheries Enhancement Revolving Loan Fund	611,900
23 1074 Bulk Fuel Revolving Loan Fund	55,300
24 1076 Alaska Marine Highway System Fund	56,578,000
25 1109 Test Fisheries Receipts	3,042,300
26 1141 Regulatory Commission of Alaska Receipts	10,618,500
27 1151 Technical Vocational Education Program Receipts	13,052,200
28 1153 State Land Disposal Income Fund	6,095,500
29 1154 Shore Fisheries Development Lease Program	344,900
30 1155 Timber Sale Receipts	855,100
31 1156 Receipt Supported Services	16,651,000

1	1157	Workers Safety and Compensation Administration Account	8,493,800
2	1162	Alaska Oil & Gas Conservation Commission Receipts	7,367,600
3	1164	Rural Development Initiative Fund	58,200
4	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
5	1168	Tobacco Use Education and Cessation Fund	9,919,400
6	1169	Power Cost Equalization Endowment Fund Earnings	354,900
7	1170	Small Business Economic Development Revolving Loan Fund	55,900
8	1171	PFD Appropriations in lieu of Dividends to Criminals	20,830,400
9	1172	Building Safety Account	2,136,800
10	1200	Vehicle Rental Tax Receipts	8,283,500
11	1201	Commercial Fisheries Entry Commission Receipts	7,695,800
12	1203	Workers Compensation Benefits Guarantee Fund	774,500
13	1205	Berth Fees for the Ocean Ranger Program	3,525,500
14	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
15	1210	Renewable Energy Grant Fund	2,152,300
16	1223	Commercial Charter Fisheries RLF	19,200
17	1224	Mariculture RLF	19,200
18	1225	Community Quota Entity RLF	38,300
19	1226	Alaska Higher Education Investment Fund	20,297,600
20	1227	Alaska Microloan RLF	9,400
21	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	125,000
22	1238	Vaccine Assessment Account	22,488,600
23	***	Total Designated General ***	731,324,400
24		Other Non-Duplicated	
25	1017	Group Health and Life Benefits Fund	61,216,500
26	1018	Exxon Valdez Oil Spill Trust--Civil	3,054,600
27	1023	FICA Administration Fund Account	150,700
28	1024	Fish and Game Fund	24,287,700
29	1027	International Airports Revenue Fund	86,668,800
30	1029	Public Employees Retirement Trust Fund	34,829,700
31	1034	Teachers Retirement Trust Fund	15,159,000

1	1042	Judicial Retirement System	511,000
2	1045	National Guard & Naval Militia Retirement System	505,400
3	1093	Clean Air Protection Fund	5,137,400
4	1101	Alaska Aerospace Corporation Fund	7,856,500
5	1102	Alaska Industrial Development & Export Authority Receipts	8,847,000
6	1103	Alaska Housing Finance Corporation Receipts	33,375,500
7	1104	Alaska Municipal Bond Bank Receipts	899,700
8	1105	Permanent Fund Corporation Gross Receipts	170,815,900
9	1106	Alaska Student Loan Corporation Receipts	12,573,100
10	1107	Alaska Energy Authority Corporate Receipts	981,700
11	1108	Statutory Designated Program Receipts	67,239,300
12	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	200,000
13	1214	Whittier Tunnel Toll Receipts	1,928,400
14	1215	Unified Carrier Registration Receipts	399,500
15	1216	Boat Registration Fees	496,900
16	1230	Alaska Clean Water Administrative Fund	1,240,300
17	1231	Alaska Drinking Water Administrative Fund	456,200
18	***	Total Other Non-Duplicated ***	538,830,800
19	Federal Receipts		
20	1002	Federal Receipts	1,952,446,700
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1014	Donated Commodity/Handling Fee Account	380,600
23	1016	CSSD Federal Incentive Payments	1,800,000
24	1033	Federal Surplus Property Revolving Fund	411,200
25	1043	Federal Impact Aid for K-12 Schools	20,791,000
26	1133	CSSD Administrative Cost Reimbursement	1,572,700
27	1188	Federal Unrestricted Receipts	9,400,000
28	***	Total Federal Receipts ***	1,986,804,200
29	Other Duplicated		
30	1007	Interagency Receipts	356,563,200
31	1026	Highways Equipment Working Capital Fund	35,158,300

1	1055	Inter-Agency/Oil & Hazardous Waste	656,800
2	1061	Capital Improvement Project Receipts	215,873,100
3	1081	Information Services Fund	38,269,200
4	1145	Art in Public Places Fund	30,000
5	1147	Public Building Fund	17,041,900
6	1174	University of Alaska Intra-Agency Transfers	58,121,000
7	1220	Crime Victim Compensation Fund	1,544,100
8	1229	In-State Natural Gas Pipeline Fund	10,447,900
9	1232	In-State Natural Gas Pipeline Fund--Interagency	1,664,500
10	1235	Alaska Liquefied Natural Gas Project Fund	2,801,900
11	1236	Alaska Liquefied Natural Gas Project Fund I/A	221,300
12	***	Total Other Duplicated ***	738,393,200

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2016.

4 (b) It is the intent of the legislature that all state agencies and instrumentalities that
5 intend to contract for basic or applied research, including consultation, undertaking a study,
6 performing a needs assessment, or providing an analysis, pursue discussions and negotiations
7 with the University of Alaska's Vice-President for Academic Affairs and Research to
8 determine whether the University of Alaska can provide that service to the agency and, if so,
9 obtain that service from the University of Alaska unless contrary to the best interests of the
10 state or contrary to another provision of law.

11 * **Sec. 5. LEGISLATIVE INTENT RELATING TO REDUCING ALASKA RECIDIVISM.**

12 (a) It is the intent of the legislature that the Department of Corrections, Department of Health
13 and Social Services, Department of Labor and Workforce Development, Alaska Mental
14 Health Trust Authority, Alaska Housing Finance Corporation, Alaska Criminal Justice
15 Commission, and Alaska Court System continue to work collaboratively to implement a
16 recidivism reduction plan using evidence-based practices for the purposes of slowing the
17 state's three percent rate of prison population growth and reducing the state's 63 percent
18 recidivism rate.

19 (b) The state agencies identified in (a) of this section shall consult with Alaska Native
20 tribes, Alaska regional nonprofit organizations, and tribal nonprofit organizations, or their
21 designees, at all stages of the development and implementation of the plan, with the purpose
22 of reducing the overrepresentation of Alaska Native people in the Alaska prison system and to
23 prevent recidivism of Alaska Native people.

24 (c) The state agencies identified in (a) of this section shall work together with the
25 Alaska Native organizations to

26 (1) analyze the state's criminal justice data to identify the factors driving the
27 state's rate of prison population growth;

28 (2) identify evidence-based or promising practices that will address each of
29 those factors; and

30 (3) outline a plan for the implementation of each proposed practice that

31 (A) identifies the proposed service or treatment program;

1 (B) identifies the number of inmates or returning citizens to be served;
2 and

3 (C) includes, beginning in fiscal year 2017, a five-year, phased-in
4 outline of the proposed programs and services, and the cost for each fiscal year.

5 (d) The implementation plan must include effectiveness and efficiency measures
6 addressing, but not limited to

7 (1) recidivism rates and the cost for each client served under current practices
8 and programs;

9 (2) recidivism rates and the cost for each client served under proposed
10 practices and programs;

11 (3) quality assurances;

12 (4) fidelity to the model assurances; and

13 (5) projected savings to the State of Alaska.

14 (e) The draft implementation plan under this section shall be delivered to the office of
15 management and budget by September 30, 2015, so the plan can be considered for inclusion
16 in the Governor's fiscal year 2017 budget and legislative proposals. The final implementation
17 plan shall be delivered to the legislature by January 22, 2016.

18 * **Sec. 6. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
19 includes the amount necessary to pay the costs of personal services because of reclassification
20 of job classes during the fiscal year ending June 30, 2016.

21 * **Sec. 7. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
22 agencies restrict transfers to and from the personal services line. It is the intent of the
23 legislature that the office of management and budget submit a report to the house and senate
24 finance committees on January 15, 2016, that describes and justifies all transfers to and from
25 the personal services line by executive branch agencies during the first half of the fiscal year
26 ending June 30, 2016, and submit a report to the house and senate finance committees on
27 October 1, 2016, that describes and justifies all transfers to and from the personal services line
28 by executive branch agencies for the entire fiscal year ending June 30, 2016.

29 * **Sec. 8. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
30 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
31 2016, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the

1 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2016.

2 * **Sec. 9. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
3 the Alaska Housing Finance Corporation anticipates that \$19,058,707 of the change in net
4 assets from the second preceding fiscal year will be available for appropriation for the fiscal
5 year ending June 30, 2016.

6 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
7 this section for the purpose of paying debt service for the fiscal year ending June 30, 2016, in
8 the following estimated amounts:

9 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
10 dormitory construction, authorized under ch. 26, SLA 1996;

11 (2) \$7,225,833 for debt service on the bonds described under ch. 1, SSSLA
12 2002;

13 (3) \$2,141,470 for debt service on the bonds authorized under sec. 4, ch. 120,
14 SLA 2004.

15 (c) After deductions for the items set out in (b) of this section and deductions for
16 appropriations for operating and capital purposes are made, any remaining balance of the
17 amount set out in (a) of this section for the fiscal year ending June 30, 2016, is appropriated to
18 the Alaska capital income fund (AS 37.05.565).

19 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
20 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
21 Corporation during the fiscal year ending June 30, 2016, and all income earned on assets of
22 the corporation during that period are appropriated to the Alaska Housing Finance
23 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
24 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
25 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
26 under procedures adopted by the board of directors.

27 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
28 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
29 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under

30 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
31 June 30, 2016, for housing loan programs not subsidized by the corporation.

1 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
2 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
3 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
4 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
5 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016, for housing
6 loan programs and projects subsidized by the corporation.

7 * **Sec. 10. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
8 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
9 2016, estimated to be \$1,402,000,000, is appropriated from the earnings reserve account
10 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
11 dividends and for administrative and associated costs for the fiscal year ending June 30, 2016.

12 (b) After money is transferred to the dividend fund under (a) of this section, the
13 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
14 the Alaska permanent fund during the fiscal year ending June 30, 2016, estimated to be
15 \$889,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
16 principal of the Alaska permanent fund.

17 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
18 fiscal year ending June 30, 2016, is appropriated to the principal of the Alaska permanent
19 fund in satisfaction of that requirement.

20 (d) The income earned during the fiscal year ending June 30, 2016, on revenue from
21 the sources set out in AS 37.13.145(d), estimated to be \$23,000,000, is appropriated to the
22 Alaska capital income fund (AS 37.05.565).

23 * **Sec. 11. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
24 An estimated \$17,650,000 will be declared available by the Alaska Industrial Development
25 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
26 for the fiscal year ending June 30, 2016, from the unrestricted balance in the Alaska Industrial
27 Development and Export Authority revolving fund (AS 44.88.060).

28 (b) After deductions for appropriations made for operating and capital purposes are
29 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
30 ending June 30, 2016, is appropriated to the Alaska capital income fund (AS 37.05.565).

31 * **Sec. 12. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the

1 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
2 appropriated from that account to the Department of Administration for those uses for the
3 fiscal year ending June 30, 2016.

4 (b) The amount necessary to fund the uses of the working reserve account described
5 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
6 those uses for the fiscal year ending June 30, 2016.

7 (c) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
11 covered by the bond for the fiscal year ending June 30, 2016.

12 * **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
13 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
14 apportioned to the state as national forest income that the Department of Commerce,
15 Community, and Economic Development determines would lapse into the unrestricted portion
16 of the general fund on June 30, 2016, under AS 41.15.180(j) is appropriated to home rule
17 cities, first class cities, second class cities, a municipality organized under federal law, or
18 regional educational attendance areas entitled to payment from the national forest income for
19 the fiscal year ending June 30, 2016, to be allocated among the recipients of national forest
20 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
21 and (d) for the fiscal year ending June 30, 2016.

22 (b) If the amount necessary to make national forest receipts payments under
23 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
24 amount necessary to make national forest receipt payments is appropriated from federal
25 receipts received for that purpose to the Department of Commerce, Community, and
26 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
27 year ending June 30, 2016.

28 (c) If the amount necessary to make payments in lieu of taxes for cities in the
29 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
30 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
31 from federal receipts received for that purpose to the Department of Commerce, Community,

1 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
2 fiscal year ending June 30, 2016.

3 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
4 43.76.028 in calendar year 2014, estimated to be \$8,500,000, and deposited in the general
5 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
6 Commerce, Community, and Economic Development for payment in the fiscal year ending
7 June 30, 2016, to qualified regional associations operating within a region designated under
8 AS 16.10.375.

9 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
10 43.76.399 in calendar year 2014, estimated to be \$1,900,000, and deposited in the general
11 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
12 Commerce, Community, and Economic Development for payment in the fiscal year ending
13 June 30, 2016, to qualified regional seafood development associations for the following
14 purposes:

15 (1) promotion of seafood and seafood by-products that are harvested in the
16 region and processed for sale;

17 (2) promotion of improvements to the commercial fishing industry and
18 infrastructure in the seafood development region;

19 (3) establishment of education, research, advertising, or sales promotion
20 programs for seafood products harvested in the region;

21 (4) preparation of market research and product development plans for the
22 promotion of seafood and their by-products that are harvested in the region and processed for
23 sale;

24 (5) cooperation with the Alaska Seafood Marketing Institute and other public
25 or private boards, organizations, or agencies engaged in work or activities similar to the work
26 of the organization, including entering into contracts for joint programs of consumer
27 education, sales promotion, quality control, advertising, and research in the production,
28 processing, or distribution of seafood harvested in the region;

29 (6) cooperation with commercial fishermen, fishermen's organizations,
30 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
31 Technology Center, state and federal agencies, and other relevant persons and entities to

1 investigate market reception to new seafood product forms and to develop commodity
2 standards and future markets for seafood products.

3 (f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount
4 determined under AS 42.45.085(a), is appropriated from the power cost equalization
5 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
6 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
7 fiscal year ending June 30, 2016.

8 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
9 equalization program costs without proration, the amount necessary to pay power cost
10 equalization program costs without proration, estimated to be \$0, is appropriated from the
11 general fund to the Department of Commerce, Community, and Economic Development,
12 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
13 June 30, 2016.

14 * **Sec. 14. DEPARTMENT OF FISH AND GAME.** (a) An amount equal to the dive fishery
15 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
16 June 30, 2015, estimated to be \$800,000, and deposited in the general fund is appropriated
17 from the general fund to the Department of Fish and Game for payment in the fiscal year
18 ending June 30, 2016, to the qualified regional dive fishery development association in the
19 administrative area where the assessment was collected.

20 (b) After the appropriation made in sec. 24(l) of this Act, the remaining balance of the
21 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
22 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
23 for sport fish operations for the fiscal year ending June 30, 2016.

24 * **Sec. 15. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the
25 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
26 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
27 the additional amount necessary to pay those benefit payments is appropriated for that
28 purpose from that fund to the Department of Labor and Workforce Development, workers'
29 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2016.

30 (b) If the amount necessary to pay benefit payments from the second injury fund
31 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

1 additional amount necessary to make those benefit payments is appropriated for that purpose
2 from the second injury fund to the Department of Labor and Workforce Development, second
3 injury fund allocation, for the fiscal year ending June 30, 2016.

4 (c) If the amount necessary to pay benefit payments from the fishermen's fund
5 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
6 additional amount necessary to pay those benefit payments is appropriated for that purpose
7 from that fund to the Department of Labor and Workforce Development, fishermen's fund
8 allocation, for the fiscal year ending June 30, 2016.

9 (d) If the amount of contributions received by the Alaska Vocational Technical Center
10 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
11 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2016, exceeds the
12 amount appropriated for the Department of Labor and Workforce Development, Alaska
13 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
14 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
15 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
16 the center, for the fiscal year ending June 30, 2016.

17 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
18 the average ending market value in the Alaska veterans' memorial endowment fund
19 (AS 37.14.700) for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015,
20 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
21 to the Department of Military and Veterans' Affairs for the purposes specified in
22 AS 37.14.730(b) for the fiscal year ending June 30, 2016.

23 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
24 the fiscal year ending June 30, 2016, on the reclamation bond posted by Cook Inlet Energy for
25 operation of an oil production platform in Cook Inlet under lease with the Department of
26 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
27 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
28 ending June 30, 2016, June 30, 2017, and June 30, 2018.

29 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
30 year ending June 30, 2016, estimated to be \$50,000, is appropriated from the mine
31 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural

1 Resources for those purposes for the fiscal year ending June 30, 2016.

2 (c) The amount received in settlement of a claim against a bond guaranteeing the
3 reclamation of state, federal, or private land, including the plugging or repair of a well,
4 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
5 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
6 for the fiscal year ending June 30, 2016.

7 (d) Federal receipts received for fire suppression during the fiscal year ending
8 June 30, 2016, estimated to be \$8,500,000, are appropriated to the Department of Natural
9 Resources for fire suppression activities for the fiscal year ending June 30, 2016.

10 (e) If any portion of the federal receipts appropriated to the Department of Natural
11 Resources for division of forestry wildland firefighting crews is not received, that amount,
12 estimated to be \$0, but not to exceed \$1,125,000, is appropriated from the general fund to the
13 Department of Natural Resources, fire suppression preparedness, for the purpose of paying
14 costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30,
15 2016.

16 * **Sec. 18.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
17 paternity testing administered by the child support services agency, as required under
18 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
19 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
20 child support activities for the fiscal year ending June 30, 2016.

21 * **Sec. 19.** UNIVERSITY OF ALASKA. The amount of the fees collected under
22 AS 28.10.421(d) during the fiscal year ending June 30, 2015, for the issuance of special
23 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is
24 appropriated from the general fund to the University of Alaska for support of alumni
25 programs at the campuses of the university for the fiscal year ending June 30, 2016.

26 * **Sec. 20.** OFFICE OF THE GOVERNOR. (a) If the 2016 fiscal year-to-date average price
27 of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2015, the amount of
28 money corresponding to the 2016 fiscal year-to-date average price, rounded to the nearest
29 dollar, as set out in the table in (c) of this section, estimated to be \$0, is appropriated from the
30 general fund to the Office of the Governor for distribution to state agencies to offset increased
31 fuel and utility costs for the fiscal year ending June 30, 2016.

1 (b) If the 2016 fiscal year-to-date average price of Alaska North Slope crude oil
 2 exceeds \$70 a barrel on December 1, 2015, the amount of money corresponding to the 2016
 3 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
 4 this section, estimated to be \$0, is appropriated from the general fund to the Office of the
 5 Governor for distribution to state agencies to offset increased fuel and utility costs for the
 6 fiscal year ending June 30, 2016.

7 (c) The following table shall be used in determining the amount of the appropriations
 8 made in (a) and (b) of this section:

2016 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$97 or more	\$13,500,000
96	13,000,000
95	12,500,000
94	12,000,000
93	11,500,000
92	11,000,000
91	10,500,000
90	10,000,000
89	9,500,000
88	9,000,000
87	8,500,000
86	8,000,000
85	7,500,000
84	7,000,000
83	6,500,000
82	6,000,000
81	5,500,000
80	5,000,000

1	79	4,500,000
2	78	4,000,000
3	77	3,500,000
4	76	3,000,000
5	75	2,500,000
6	74	2,000,000
7	73	1,500,000
8	72	1,000,000
9	71	500,000
10	70	0

11 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
 12 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
 13 2016.

14 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section
 15 to departments as follows:

16 (1) to the Department of Transportation and Public Facilities, up to 37 percent
 17 of the total;

18 (2) to the University of Alaska, up to 26 percent of the total;

19 (3) to the Department of Corrections, up to seven percent of the total;

20 (4) to the Department of Fish and Game and the Department of Public Safety,
 21 up to six percent each of the total;

22 (5) to the Department of Health and Social Services up to five percent of the
 23 total;

24 (6) to any other state agency, not more than four percent of the total amount
 25 appropriated;

26 (7) the aggregate amount allocated may not exceed 100 percent of the
 27 appropriation.

28 * **Sec. 21. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
 29 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
 30 fiscal year ending June 30, 2016, is appropriated for that purpose for the fiscal year ending
 31 June 30, 2016, to the agency authorized by law to generate the revenue, from the funds and

1 accounts in which the payments received by the state are deposited. In this subsection,
2 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

3 (b) The amount necessary to compensate the provider of bankcard or credit card
4 services to the state during the fiscal year ending June 30, 2016, is appropriated for that
5 purpose for the fiscal year ending June 30, 2016, to each agency of the executive, legislative,
6 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
7 goods, and services provided by that agency on behalf of the state, from the funds and
8 accounts in which the payments received by the state are deposited.

9 (c) The amount necessary to compensate the provider of bankcard or credit card
10 services to the state during the fiscal year ending June 30, 2016, is appropriated for that
11 purpose for the fiscal year ending June 30, 2016, to the Department of Law for accepting
12 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
13 credit card, from the funds and accounts in which the restitution payments received by the
14 Department of Law are deposited.

15 * **Sec. 22. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
16 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
17 during the fiscal year ending June 30, 2016, is appropriated from the general fund to the
18 Department of Revenue for payment of the interest on those notes for the fiscal year ending
19 June 30, 2016.

20 (b) The amount required to be paid by the state for the principal of and interest on all
21 issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
22 Alaska Housing Finance Corporation for payment of the principal of and interest on those
23 bonds for the fiscal year ending June 30, 2016.

24 (c) The amount necessary for payment of principal and interest, redemption premium,
25 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
26 the fiscal year ending June 30, 2016, estimated to be \$1,682,700, is appropriated from interest
27 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
28 revenue bond redemption fund (AS 37.15.565).

29 (d) The amount necessary for payment of principal and interest, redemption premium,
30 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
31 the fiscal year ending June 30, 2016, estimated to be \$1,776,500, is appropriated from interest

1 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
2 fund revenue bond redemption fund (AS 37.15.565).

3 (e) The sum of \$4,599,354 is appropriated from the general fund to the following
4 agencies for the fiscal year ending June 30, 2016, for payment of debt service on outstanding
5 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
6 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska Anchorage Community and Technical College Center Juneau Readiness Center/UAS Joint Facility	\$1,219,300
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough (deep water port and road upgrade)	709,463
(B) Aleutians East Borough/False Pass (small boat harbor)	111,377
(C) City of Valdez (harbor renovations)	213,381
(D) Aleutians East Borough/Akutan (small boat harbor)	348,108
(E) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)	336,124
(F) City of Unalaska (Little South America (LSA) Harbor)	366,745
(3) Alaska Energy Authority	
(A) Kodiak Electric Association (Nyman combined cycle cogeneration plant)	943,676
(B) Copper Valley Electric Association (cogeneration projects)	351,180

7 (f) The amount necessary for payment of lease payments and trustee fees relating to
8 certificates of participation issued for real property for the fiscal year ending June 30, 2016,
9

1 estimated to be \$4,655,200, is appropriated from the general fund to the state bond committee
2 for that purpose for the fiscal year ending June 30, 2016.

3 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
4 Administration in the following amounts for the purpose of paying the following obligations
5 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016:

6 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

7 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

8 (h) The following amounts are appropriated to the state bond committee from the
9 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

10 (1) the sum of \$37,700 from the investment earnings on the bond proceeds
11 deposited in the capital project funds for the series 2009A general obligation bonds, for
12 payment of debt service and accrued interest on outstanding State of Alaska general
13 obligation bonds, series 2009A;

14 (2) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
16 in (1) of this subsection, estimated to be \$7,002,400, from the general fund for that purpose;

17 (3) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
19 be \$2,194,004, from the amount received from the United States Treasury as a result of the
20 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
21 on the series 2010A general obligation bonds;

22 (4) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
24 be \$2,227,757, from the amount received from the United States Treasury as a result of the
25 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
26 interest subsidy payments due on the series 2010B general obligation bonds;

27 (5) the sum of \$12,000 from the investment earnings on the bond proceeds
28 deposited in the capital project funds for the series 2010A and 2010B general obligation
29 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
30 general obligation bonds, series 2010A and 2010B;

31 (6) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
2 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,725,080, from the
3 general fund for that purpose;

4 (7) the amount necessary, estimated to be \$29,121,925 for payment of debt
5 service and accrued interest on outstanding State of Alaska general obligation bonds, series
6 2012A, from the general fund for that purpose;

7 (8) the sum of \$22,000 from the investment earnings on the bond proceeds
8 deposited in the capital project funds for the series 2013A general obligation bonds, for
9 payment of debt service and accrued interest on outstanding State of Alaska general
10 obligation bonds, series 2013A;

11 (9) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
13 from the amount received from the United States Treasury as a result of the American
14 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
15 subsidy payments due on the series 2013A general obligation bonds;

16 (10) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
18 (8) and (9) of this subsection, estimated to be \$11,185, from the general fund for that purpose;

19 (11) the sum of \$221,500 from the investment earnings on the bond proceeds
20 deposited in the capital project funds for the series 2013B general obligation bonds, for
21 payment of debt service and accrued interest on outstanding State of Alaska general
22 obligation bonds, series 2013B;

23 (12) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
25 (11) of this subsection, estimated to be \$15,949,000, from the general fund for that purpose;

26 (13) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2015A and 2015B, estimated to
28 be \$13,829,458, from the general fund for that purpose;

29 (14) the amount necessary for payment of trustee fees on outstanding State of
30 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
31 2015A, and 2015B, estimated to be \$5,300, from the general fund for that purpose;

1 (15) the amount necessary for the purpose of authorizing payment to the
2 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
3 bonds, estimated to be \$100,000, from the general fund for that purpose;

4 (16) if the proceeds of state general obligation bonds issued is temporarily
5 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
6 amount necessary to prevent this cash deficiency, from the general fund, contingent on
7 repayment to the general fund as soon as additional state general obligation bond proceeds
8 have been received by the state; and

9 (17) if the amount necessary for payment of debt service and accrued interest
10 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
11 this subsection, the additional amount necessary to pay the obligations, from the general fund
12 for that purpose.

13 (i) The following amounts are appropriated to the state bond committee from the
14 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

15 (1) the amount necessary for debt service on outstanding international airports
16 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
17 approved by the Federal Aviation Administration at the Alaska international airports system;

18 (2) the amount necessary for debt service and trustee fees on outstanding
19 international airports revenue bonds, estimated to be \$398,820, from the amount received
20 from the United States Treasury as a result of the American Recovery and Reinvestment Act
21 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
22 general airport revenue bonds;

23 (3) the amount necessary for payment of debt service and trustee fees on
24 outstanding international airports revenue bonds, after payments made in (1) and (2) of this
25 subsection, estimated to be \$38,132,650, from the International Airports Revenue Fund
26 (AS 37.15.430(a)) for that purpose.

27 (j) The sum of \$19,623,350 is appropriated from the general fund to the Department
28 of Administration for payment of obligations and fees for the following facilities for the fiscal
29 year ending June 30, 2016:

FACILITY AND FEES	ALLOCATION
(1) Anchorage Jail	\$ 1,806,000

1 (2) Goose Creek Correctional Center 17,813,150

2 (3) Fees 4,200

3 (k) The amount necessary for state aid for costs of school construction under
4 AS 14.11.100, estimated to be \$123,423,009, is appropriated to the Department of Education
5 and Early Development for the fiscal year ending June 30, 2016, from the following sources:

6 (1) \$23,900,000 from the School Fund (AS 43.50.140);

7 (2) the amount necessary, after the appropriation made in (1) of this
8 subsection, estimated to be \$99,523,009, from the general fund.

9 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption
10 fund (AS 37.15.770) during fiscal year ending June 30, 2016, estimated to be \$5,300,000, are
11 appropriated to the state bond committee for payment of debt service, accrued interest, and
12 trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
13 those bonds.

14 * **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
15 designated program receipts under AS 37.05.146(b)(3), information services fund program
16 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
17 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
18 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
19 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
20 under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2016, and
21 that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
22 with the program review provisions of AS 37.07.080(h).

23 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
24 are received during the fiscal year ending June 30, 2016, exceed the amounts appropriated by
25 this Act, the appropriations from state funds for the affected program shall be reduced by the
26 excess if the reductions are consistent with applicable federal statutes.

27 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
28 are received during the fiscal year ending June 30, 2016, fall short of the amounts
29 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
30 in receipts.

31 * **Sec. 24. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection

1 that are collected during the fiscal year ending June 30, 2016, estimated to be \$23,000, are
2 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

3 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
4 issuance of heirloom birth certificates;

5 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
6 issuance of heirloom marriage certificates;

7 (3) fees collected under AS 28.10.421(d) for the issuance of special request
8 Alaska children's trust license plates, less the cost of issuing the license plates.

9 (b) The amount of federal receipts received for disaster relief during the fiscal year
10 ending June 30, 2016, estimated to be \$9,000,000, is appropriated to the disaster relief fund
11 (AS 26.23.300(a)).

12 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
13 fund (AS 26.23.300(a)).

14 (d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
15 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
16 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
17 which the tax credit certificates presented for purchase exceeds the balance of the fund,
18 estimated to be \$700,000,000, is appropriated from the general fund to the oil and gas tax
19 credit fund (AS 43.55.028).

20 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
21 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
22 ending June 30, 2015, estimated to be \$50,000, is appropriated to the Alaska municipal bond
23 bank authority reserve fund (AS 44.85.270(a)).

24 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
25 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
26 amount equal to the amount drawn from the reserve is appropriated from the general fund to
27 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

28 (g) The amount of federal receipts awarded or received for capitalization of the Alaska
29 clean water fund during the fiscal year ending June 30, 2016, less the amount expended for
30 administering the loan fund and other eligible activities, estimated to be \$8,376,000, is
31 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

1 (h) The amount necessary to match federal receipts awarded or received for
2 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2016,
3 estimated to be \$1,675,200, is appropriated from Alaska clean water fund revenue bond
4 receipts to the Alaska clean water fund (AS 46.03.032(a)).

5 (i) The amount of federal receipts awarded or received for capitalization of the Alaska
6 drinking water fund during the fiscal year ending June 30, 2016, less the amount expended for
7 administering the loan fund and other eligible activities, estimated to be \$6,103,050, is
8 appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

9 (j) The amount necessary to match federal receipts awarded or received for
10 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2016,
11 estimated to be \$1,769,000, is appropriated from Alaska drinking water fund revenue bond
12 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

13 (k) The amount required for payment of debt service, accrued interest, and trustee
14 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
15 2016, estimated to be \$4,893,125 is appropriated from the Alaska sport fishing enterprise
16 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
17 game revenue bond redemption fund (AS 37.15.770) for that purpose.

18 (l) After the appropriations made in sec. 14(b) of this Act and (k) of this section, the
19 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
20 and game fund (AS 16.05.100), estimated to be \$406,875, is appropriated from the Alaska
21 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
22 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
23 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
24 June 30, 2016.

25 (m) If the amounts appropriated to the Alaska fish and game revenue bond
26 redemption fund (AS 37.15.770) in (l) of this section are less than the amount required for the
27 payment of debt service, accrued interest, and trustee fees on outstanding sport fish
28 hatchery revenue bonds for the fiscal year ending June 30, 2016, federal receipts equal to the
29 lesser of \$2,110,125 or the deficiency balance, estimated to be zero, are appropriated to the
30 Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt
31 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for

1 the fiscal year ending June 30, 2016.

2 (n) The amount received under AS 18.67.162 as program receipts, estimated to be
3 \$125,000, including donations and recoveries of or reimbursement for awards made from the
4 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2016,
5 is appropriated to the crime victim compensation fund (AS 18.67.162).

6 (o) The sum of \$1,510,100 is appropriated from that portion of the dividend fund
7 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
8 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
9 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
10 compensation fund (AS 18.67.162).

11 (p) An amount equal to the interest earned on amounts in the election fund required
12 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
13 fund for use in accordance with 42 U.S.C. 15404(b)(2).

14 * **Sec. 25. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
15 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
16 appropriated as follows:

17 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
18 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
19 AS 37.05.530(g)(1) and (2); and

20 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
21 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
22 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
23 AS 37.05.530(g)(3).

24 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
25 Education for the fiscal year ending June 30, 2016, are appropriated to the origination fee
26 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
27 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

28 (c) The sum of \$1,134,027,900 is appropriated from the general fund to the public
29 education fund (AS 14.17.300).

30 (d) The following amounts are appropriated to the oil and hazardous substance release
31 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release

1 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

2 (1) the balance of the oil and hazardous substance release prevention
3 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2015, estimated to be
4 \$6,790,300, not otherwise appropriated by this Act;

5 (2) the amount collected for the fiscal year ending June 30, 2015, estimated to
6 be \$6,480,000, from the surcharge levied under AS 43.55.300.

7 (e) The following amounts are appropriated to the oil and hazardous substance release
8 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
9 and response fund (AS 46.08.010(a)) from the following sources:

10 (1) the balance of the oil and hazardous substance release response mitigation
11 account (AS 46.08.025(b)) in the general fund on July 1, 2015, estimated to be \$700,000, not
12 otherwise appropriated by this Act;

13 (2) the amount collected for the fiscal year ending June 30, 2015, from the
14 surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

15 (f) The unexpended and unobligated balance on June 30, 2015, estimated to be
16 \$513,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
17 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
18 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
19 administrative fund (AS 46.03.034).

20 (g) The unexpended and unobligated balance on June 30, 2015, estimated to be
21 \$624,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
22 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
23 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
24 water administrative fund (AS 46.03.038).

25 (h) The amount equal to the revenue collected from the following sources during the
26 fiscal year ending June 30, 2016, estimated to be \$888,000, is appropriated to the fish and
27 game fund (AS 16.05.100):

28 (1) range fees collected at shooting ranges operated by the Department of Fish
29 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

30 (2) receipts from the sale of waterfowl conservation stamp limited edition
31 prints (AS 16.05.826(a)), estimated to be \$5,000;

1 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
2 estimated to be \$83,000; and

3 (4) fees collected at boating and angling access sites managed by the
4 Department of Natural Resources, division of parks and outdoor recreation, under a
5 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

6 (i) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
7 on June 30, 2015, and money deposited in that account during the fiscal year ending June 30,
8 2016, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
9 account (AS 37.14.800(a)).

10 (j) The sum of \$38,789,000 is appropriated from the general fund to the regional
11 educational attendance area and small municipal school district school fund
12 (AS 14.11.030(a)).

13 (k) The vaccine assessment program receipts collected under AS 18.09.220, estimated
14 to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

15 * **Sec. 26. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$126,520,764 is
16 appropriated from the general fund to the Department of Administration for deposit in the
17 defined benefit plan account in the public employees' retirement system as an additional state
18 contribution under AS 39.35.280 for the fiscal year ending June 30, 2016.

19 (b) The sum of \$130,108,327 is appropriated from the general fund to the Department
20 of Administration for deposit in the defined benefit plan account in the teachers' retirement
21 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
22 June 30, 2016.

23 (c) The sum of \$5,890,788 is appropriated from the general fund to the Department of
24 Administration for deposit in the defined benefit plan account in the judicial retirement
25 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
26 fiscal year ending June 30, 2016.

27 * **Sec. 27. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
28 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
29 for public officials, officers, and employees of the executive branch, Alaska Court System
30 employees, employees of the legislature, and legislators and to implement the terms for the
31 fiscal year ending June 30, 2016, of the following collective bargaining agreements:

- 1 (1) Alaska Correctional Officers Association, representing the correctional
2 officers unit;
- 3 (2) Confidential Employees Association, for the confidential unit;
- 4 (3) Alaska Public Employees Association, for the supervisory unit;
- 5 (4) Alaska State Employees Association, for the general government unit;
- 6 (5) Public Safety Employees Association;
- 7 (6) Alaska Vocational Technical Center Teachers' Association;
- 8 (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
9 marine unit;
- 10 (8) International Organization of Masters, Mates, and Pilots, for the masters,
11 mates, and pilots unit;
- 12 (9) Marine Engineers' Beneficial Association, representing licensed engineers
13 employed by the Alaska marine highway system.

14 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
15 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
16 2016, for university employees who are not members of a collective bargaining unit and to
17 implement the terms for the fiscal year ending June 30, 2016, of the following collective
18 bargaining agreements:

- 19 (1) Fairbanks Firefighters Union, IAFF Local 1324;
- 20 (2) United Academics - American Association of University Professors,
21 American Federation of Teachers;
- 22 (3) United Academic - Adjuncts - American Association of University
23 Professors, American Federation of Teachers;
- 24 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 25 (5) University of Alaska Federation of Teachers (UAFT).

26 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
27 the membership of the respective collective bargaining unit, the appropriations made in this
28 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
29 amount for the collective bargaining agreement, and the corresponding funding source
30 amounts are reduced accordingly.

31 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by

1 the membership of the respective collective bargaining unit and approved by the Board of
 2 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 3 collective bargaining unit's agreement are reduced proportionately by the amount for the
 4 collective bargaining agreement, and the corresponding funding source amounts are reduced
 5 accordingly.

6 * **Sec. 28. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 7 governments and other entities their share of taxes and fees collected in the listed fiscal years
 8 under the following programs is appropriated from the general fund to the Department of
 9 Revenue for payment to local governments and other entities in the fiscal year ending
 10 June 30, 2016:

11	FISCAL YEAR	ESTIMATED	
12	COLLECTED	AMOUNT	
13	REVENUE SOURCE		
13	Fisheries business tax (AS 43.75)	2015	\$23,100,000
14	Fishery resource landing tax (AS 43.77)	2015	7,300,000
15	Aviation fuel tax (AS 43.40.010)	2016	200,000
16	Electric and telephone cooperative tax	2016	4,000,000
17	(AS 10.25.570)		
18	Liquor license fee (AS 04.11)	2016	900,000
19	Cost recovery fisheries (AS 16.10.455)	2016	1,000,000

20 (b) The amount necessary to pay the first seven ports of call their share of the tax
 21 collected under AS 43.52.220 in calendar year 2015 according to AS 43.52.230(b), estimated
 22 to be \$15,500,000, is appropriated from the commercial vessel passenger tax account
 23 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
 24 year ending June 30, 2016.

25 * **Sec. 29. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
 26 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
 27 June 30, 2016, is reduced to reverse negative account balances in amounts of \$1,000 or less
 28 for the department in the state accounting system for each prior fiscal year in which a negative
 29 account balance of \$1,000 or less exists.

30 * **Sec. 30. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 9(c), 10,
 31 11(b), and 24 - 26 of this Act are for the capitalization of funds and do not lapse.

1 * **Sec. 31. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that
2 appropriate either the unexpended and unobligated balance of specific fiscal year 2015
3 program receipts or the unexpended and unobligated balance on June 30, 2015, of a specified
4 account are retroactive to June 30, 2015, solely for the purpose of carrying forward a prior
5 fiscal year balance.

6 * **Sec. 32.** Section 31 of this Act takes effect June 30, 2015.

7 * **Sec. 33.** Section 25(c) of this Act takes effect December 1, 2015.

8 * **Sec. 34.** Except as provided in secs. 32 and 33 of this Act, this Act takes effect July 1,
9 2015.