

HB

256

<TARGET><BILL>HB 256</BILL><SUBJECT>HB
256</SUBJECT><COMM>SFIN29</COMM></TARGET>

SENATE FINANCE COMMITTEE REPORT

DATE: 3/11/16

FURTHER:

DATE TURNED
IN TO OFFICE: _____

Finance Committee considered CS FOR HOUSE BILL NO. 256(FIN)

HB 256-APPROP: OPERATING BUDGET/LOANS/FUNDS

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; repealing appropriations; making supplemental appropriations; and providing for an effective date."

and recommends:

- be replaced with SCS CS HB 256 (FIN) Same Title [] Technical Title Change
[] New Title/SCR No. _____
- [] adopt previous SCS _____ (_____) [] Same Title [] Technical Title Change
[] New Title/SCR No. _____
- [] attached amendment(s)
- [] adopt _____ Letter of Intent
- [] further referral to _____ Committee

Dept Abbr.	
ADM	LWF
CED	LAW
COR	LEG
EED	MVA
DEC	DNR
DFG	DPS
GOV	REV
DHS	DOT
AJS	UA

NEW FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

PREVIOUS FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	DO PASS	DO NOT PASS	NO REC	AMEND
	MICCICHE	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	BISHOP	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Duane Olson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	HOFFMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CO-CHAIR:	Kelly	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CO-CHAIR:	Mackinnon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AD OPTED 3/12/16 29-GH2740U
Wallace
3/11/16

SENATE CS FOR CS FOR HOUSE BILL NO. 256(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **repealing appropriations; making supplemental appropriations; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

7 At the discretion of the head of each executive branch agency, up to five percent of the
 8 unrestricted general funds appropriated to each agency for FY2017 may be transferred
 9 between appropriations within each agency.

10 It is the intent of the legislature that the Office of Management and Budget submit a report of
 11 transfers between appropriations that occurred in the first half of FY2017 by January 30,
 12 2017, and a report of transfers in the second half of FY2017, by October 1, 2017, to the House
 13 and Senate Finance Committees and the Legislative Finance Division.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	*****
	*****	*****	*****
	***** Department of Administration *****		
	*****	*****	*****
19	Centralized Administrative Services	82,495,600	10,892,000
		71,603,600	

20 The amount appropriated by this appropriation includes the unexpended and unobligated
 21 balance on June 30, 2016, of inter-agency receipts appropriated in sec. 1, ch. 23, SLA 2015,
 22 page 2, line 19, and collected in the Department of Administration's federally approved cost
 23 allocation plans.

24	Office of Administrative	2,474,600
25	Hearings	
26	DOA Leases	1,026,400
27	Office of the Commissioner	737,600
28	Administrative Services	3,601,600
29	DOA Information Technology	1,347,000
30	Support	
31	Finance	12,800,700

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	E-Travel	2,862,400	
4	Personnel	12,201,400	
5	The amount allocated for the Division of Personnel for the Americans with Disabilities Act		
6	includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts		
7	collected for cost allocation of the Americans with Disabilities Act.		
8	Labor Relations	1,263,900	
9	Centralized Human Resources	112,200	
10	Retirement and Benefits	19,076,900	
11	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
12	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
13	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
14	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
15	Retirement System 1045.		
16	Health Plans Administration	24,940,900	
17	Labor Agreements	50,000	
18	Miscellaneous Items		
19	General Services	75,292,700	1,966,800
20	Purchasing	1,532,000	
21	Property Management	639,800	
22	Central Mail	2,800,000	
23	It is the intent of the legislature that the Department of Administration review the Juneau		
24	Central Mail program using Shared Services processes to find and implement efficiencies,		
25	evaluate the cost effectiveness of centralization and explore implementing mail service		
26	efficiencies in other areas of the State.		
27	Leases	48,738,200	
28	It is the intent of the legislature that the Department of Administration, Division of General		
29	Services, work quickly and diligently to secure additional tenants for the Atwood Building in		
30	Anchorage to achieve 100% occupancy.		
31	Lease Administration	1,607,300	
32	Facilities	17,346,300	
33	Facilities Administration	1,931,300	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Non-Public Building Fund	697,800		
4	Facilities			
5	Administration State Facilities Rent	556,200	556,200	
6	Administration State	556,200		
7	Facilities Rent			
8	Enterprise Technology Services	46,171,800	6,902,600	39,269,200
9	State of Alaska	4,449,500		
10	Telecommunications System			
11	Alaska Land Mobile Radio	2,953,100		
12	It is the intent of the legislature that the Department of Administration and its partners find an			
13	alternate, more efficient and reliable system to Alaska Land Mobile Radio (ALMR) in order			
14	to provide emergency communications for communities. The Department shall develop and			
15	deliver a plan to the legislature by December 31, 2016. When researching and developing a			
16	plan, the Department should consider commercial off-the-shelf systems, as well as all other			
17	technologies available in an effort to keep costs controlled. If the Department develops a plan			
18	that can effectively replace the ALMR system, the replacement and funding associated with			
19	the new system should be included in the Governor's amended budget.			
20	Enterprise Technology	38,769,200		
21	Services			
22	Information Services Fund	55,000		55,000
23	Information Services Fund	55,000		
24	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
25	Public Communications Services	879,500	779,500	100,000
26	Satellite Infrastructure	879,500		
27	Risk Management	41,254,400		41,254,400
28	Risk Management	41,254,400		
29	Alaska Oil and Gas Conservation	7,511,700	7,367,600	144,100
30	Commission			
31	Alaska Oil and Gas	7,511,700		
32	Conservation Commission			
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	balance on June 30, 2016, of the Alaska Oil and Gas Conservation Commission receipts		
4	account for regulatory cost charges under AS 31.05.093 and collected in the Department of		
5	Administration.		
6	Legal and Advocacy Services	48,832,900	47,512,300
7	Office of Public Advocacy	23,482,400	
8	Public Defender Agency	25,350,500	
9	Violent Crimes Compensation Board	2,544,200	2,544,200
10	Violent Crimes Compensation	2,544,200	
11	Board		
12	Alaska Public Offices Commission	830,500	830,500
13	Alaska Public Offices	830,500	
14	Commission		
15	Motor Vehicles	16,882,400	16,731,100
16	It is the intent of the legislature that the Department of Administration, Division of Motor		
17	Vehicles, seek out efficiencies to streamline processes and outsource where practical to		
18	reduce costs or increase revenue through improved efficiencies within the division to increase		
19	the amount of dollars deposited into the General Fund and to reduce wait times.		
20	Motor Vehicles	16,882,400	
21	* * * * *	* * * * *	
22	* * * * * Department of Commerce, Community and Economic Development * * * * *		
23	* * * * *	* * * * *	
24	Executive Administration	5,960,000	751,500
25	Commissioner's Office	1,031,500	
26	Administrative Services	4,928,500	
27	Banking and Securities	3,586,000	3,586,000
28	Banking and Securities	3,586,000	
29	Community and Regional Affairs	11,820,200	6,885,000
30	Community and Regional	9,690,800	
31	Affairs		
32	Serve Alaska	2,129,400	
33	Revenue Sharing	14,128,200	14,128,200

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Payment in Lieu of Taxes	10,428,200		
4	(PILT)			
5	National Forest Receipts	600,000		
6	Fisheries Taxes	3,100,000		
7	Corporations, Business and		12,484,200	12,264,700
8	Professional Licensing			219,500
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2016, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
11	It is the intent of the legislature that the Department of Commerce, Community and Economic			
12	Development set license fees approximately equal to the cost of regulation per AS			
13	08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,			
14	Community and Economic Development annually submit, by November 1st, a six year report			
15	to the legislature in a template developed by Legislative Finance Division. The report is to			
16	include at least the following information for each licensing board: revenues from license			
17	fees; revenues from other sources; expenditures by line item, including separate reporting for			
18	investigative costs, administrative costs, departmental and other cost allocation plans; number			
19	of licensees; carryforward balance; and potential license fee changes based on statistical			
20	analysis.			
21	Corporations, Business and	12,484,200		
22	Professional Licensing			
23	Economic Development		1,599,200	1,116,200
24	Economic Development	1,599,200		483,000
25	Tourism Marketing & Development		4,528,900	
26	It is the intent of the Legislature that the Tourism Marketing Board develop a plan to phase			
27	out reliance on unrestricted general funds for marketing, moving towards a self-sustaining			
28	program to be implemented in the FY19 budget and present the plan to the Legislature by July			
29	1, 2017.			
30	Tourism Marketing	4,528,900		
31	Investments		5,284,200	5,254,600
32	Investments	5,284,200		29,600
33	Insurance Operations		7,361,300	7,101,800
				259,500

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds

The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2016, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

Insurance Operations	7,361,300		
Alcohol and Marijuana Control Office	3,518,500	3,494,800	23,700

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.

It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, set marijuana application and licensing fees to cover the cost of regulation and recover unrestricted general fund appropriations made in prior fiscal years while the program was being established.

Alcohol and Marijuana Control Office	3,518,500		
Alaska Energy Authority	6,620,200	2,351,800	4,268,400

It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Alaska Energy Authority and Alaska Industrial Development Export Authority develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export Authority, and deliver a report to the legislature not later than January 1, 2017.

Alaska Energy Authority Owned Facilities	981,700		
Alaska Energy Authority Rural Energy Assistance	5,638,500		

Alaska Industrial Development and Export Authority	17,262,300		17,262,300
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It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Alaska Energy Authority and Alaska Industrial Development Export Authority develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export		
4	Authority, and deliver a report to the legislature not later than January 1, 2017.		
5	Alaska Industrial	16,925,300	
6	Development and Export		
7	Authority		
8	Alaska Industrial	337,000	
9	Development Corporation		
10	Facilities Maintenance		
11	Alaska Seafood Marketing Institute	22,923,600	3,428,400
12	The amount appropriated by this appropriation includes the unexpended and unobligated		
13	balance on June 30, 2016 of the statutory designated program receipts from the seafood		
14	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
15	Alaska Seafood Marketing Institute.		
16	It is the intent of the legislature that all Alaska Seafood Marketing Institute positions are		
17	located in Alaska by FY19.		
18	It is the intent of the Legislature that the Seafood Marketing Board develop a plan to phase		
19	out reliance on unrestricted general funds for marketing, moving towards a self-sustaining		
20	program to be implemented in the FY19 budget and present the plan to the Legislature by July		
21	1, 2017.		
22	Alaska Seafood Marketing	22,923,600	
23	Institute		
24	Regulatory Commission of Alaska	9,075,900	8,885,900
25	The amount appropriated by this appropriation includes the unexpended and unobligated		
26	balance on June 30, 2016, of the Department of Commerce, Community, and Economic		
27	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
28	under AS 42.05.254 and AS 42.06.286.		
29	Regulatory Commission of	9,075,900	
30	Alaska		
31	DCCED State Facilities Rent	1,359,400	599,200
32	DCCED State Facilities Rent	1,359,400	760,200
33	*****	*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
	***** Department of Corrections *****			
		*****	*****	
5	Administration and Support		8,717,900	8,569,100
6	Office of the Commissioner	1,110,500		
7	Administrative Services	4,176,800		
8	Information Technology MIS	2,708,200		
9	Research and Records	432,500		
10	DOC State Facilities Rent	289,900		
11	Population Management		249,201,700	228,477,700
12	It is the intent of the legislature that the department work with the Department of Health and			
13	Social Services to enroll all Medicaid eligible offenders prior to release.			
14	It is the intent of the legislature that the department prioritize the classification of prisoners			
15	and utilize Community Residential Centers when appropriate.			
16	It is the intent of the legislature that the department report recidivism reduction results to the			
17	Finance Committee Co-Chairs on a quarterly basis.			
18	Correctional Academy	1,393,600		
19	Facility-Capital	524,000		
20	Improvement Unit			
21	Facility Maintenance	12,280,500		
22	Institution Director's	2,087,300		
23	Office			
24	Classification and Furlough	1,045,100		
25	Out-of-State Contractual	300,000		
26	Inmate Transportation	2,883,500		
27	Point of Arrest	628,700		
28	Anchorage Correctional	27,544,200		
29	Complex			
30	Anvil Mountain Correctional	5,685,000		
31	Center			
32	Combined Hiland Mountain	12,037,800		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks Correctional	10,880,300		
4	Center			
5	Goose Creek Correctional	43,470,000		
6	Center			
7	Ketchikan Correctional	4,303,800		
8	Center			
9	Lemon Creek Correctional	9,941,200		
10	Center			
11	Matanuska-Susitna	4,475,800		
12	Correctional Center			
13	Palmer Correctional Center	11,181,000		
14	Spring Creek Correctional	20,922,200		
15	Center			
16	Wildwood Correctional	14,516,600		
17	Center			
18	Yukon-Kuskokwim	7,838,000		
19	Correctional Center			
20	Probation and Parole	740,500		
21	Director's Office			
22	Statewide Probation and	17,034,400		
23	Parole			
24	Electronic Monitoring	3,390,700		
25	Regional and Community	7,000,000		
26	Jails			
27	Community Residential	26,078,100		
28	Centers			
29	Parole Board	1,019,400		
30	Health and Rehabilitation Services	38,947,500	38,630,300	317,200
31	Health and Rehabilitation	856,800		
32	Director's Office			
33	Physical Health Care	30,161,300		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3 Behavioral Health Care	1,736,300		
4 Substance Abuse Treatment	2,959,300		
5 Program			
6 Sex Offender Management	3,058,800		
7 Program			
8 Domestic Violence Program	175,000		
9 Offender Habilitation		2,000,400	1,844,100
10 Education Programs	949,700		
11 Vocational Education	606,000		
12 Programs			
13 Offender Garment Industries	444,700		
14 It is the intent of the legislature that the Garment Industries Program be restored in an effort to			
15 create an inmate work program modeled after the Oregon Correction Connection Prison Blues			
16 Program. Further, it is the intent of the legislature that the department seek federal grant			
17 funding to augment initial set-up costs and that general funds be converted to general fund			
18 program receipts once the program is self-sustaining.			
19 Recidivism Reduction Grants		500,000	500,000
20 Recidivism Reduction Grants	500,000		
21 24 Hour Institutional Utilities		11,224,200	11,224,200
22 24 Hour Institutional	11,224,200		
23 Utilities			

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*** * * * * Department of Education and Early Development * * * * ***

* * * * *

27 A school district may not receive state education aid for K-12 support appropriated under
28 Section 1 of the Act and distributed by the Department of Education and Early Development
29 under AS 14.17 if the school district

30 (1) Has a policy refusing to allow recruiters for any branch of the United States Military,
31 Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of
32 Investigation to contact students on a school campus if the school district allows college,
33 vocational school, or other job recruiters on campus to contact students;

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	(2) Refuses to allow the Boy Scouts of America to use school facilities for meetings or			
4	contact with students if the school makes the facility available to other non-school groups in			
5	the community; or			
6	(3) Has a policy of refusing to have an in-school Reserve Officers' Training program or a			
7	Junior Reserve Officers' Training Corps program.			
8	K-12 Aid to School Districts	50,791,000	30,000,000	20,791,000
9	Foundation Program	50,791,000		
10	K-12 Support	12,185,600	12,185,600	
11	Boarding Home Grants	7,553,200		
12	Youth in Detention	1,100,000		
13	Special Schools	3,532,400		
14	Education Support Services	5,717,600	3,222,500	2,495,100
15	Executive Administration	827,100		
16	It is the intent of the legislature that the Department of Education and Early Development, in			
17	collaboration with Alaska's 53 school districts, review the current method by which the State			
18	delivers public education in order to determine its efficacy and to identify additional			
19	approaches to delivering education in a more cost effective manner without sacrificing quality			
20	outcomes.			
21	Administrative Services	1,733,300		
22	Information Services	1,030,800		
23	School Finance & Facilities	2,126,400		
24	Teaching and Learning Support	235,111,900	16,596,500	218,515,400
25	Student and School	160,228,100		
26	Achievement			
27	State System of Support	1,597,000		
28	Teacher Certification	930,300		
29	The amount allocated for Teacher Certification includes the unexpended and unobligated			
30	balance on June 30, 2016, of the Department of Education and Early Development receipts			
31	from teacher certification fees under AS 14.20.020(c).			
32	Child Nutrition	63,791,900		
33	Early Learning Coordination	8,564,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Commissions and Boards	3,072,000	1,038,400	2,033,600
4	Professional Teaching	299,500		
5	Practices Commission			
6	Alaska State Council on the	2,772,500		
7	Arts			
8	Mt. Edgecumbe Boarding School	10,808,300	4,712,200	6,096,100
9	Mt. Edgecumbe Boarding	10,808,300		
10	School			
11	It is the intent of the legislature that the department identify a source of funding other than			
12	general funds for the operating cost of the Mount Edgecumbe High School Aquatics Facility.			
13	State Facilities Maintenance	3,312,100	2,098,200	1,213,900
14	State Facilities	1,187,900		
15	Maintenance			
16	EED State Facilities Rent	2,124,200		
17	Alaska Library and Museums	11,730,100	9,811,300	1,918,800
18	Library Operations	8,637,100		
19	Archives	1,253,300		
20	Museum Operations	1,701,500		
21	Live Homework Help	138,200		
22	Alaska Postsecondary Education	23,576,600	8,847,600	14,729,000
23	Commission			
24	Program Administration &	20,611,800		
25	Operations			
26	It is the intent of the Legislature that the Alaska Commission on Postsecondary Education			
27	review all services offered in relation to its mission and core services, and report back to the			
28	Legislature no later than January 21, 2017 with recommendations on statute changes that			
29	would reduce the number of services offered by the Commission.			
30	It is the intent of the legislature that the Alaska Commission on Postsecondary Education will			
31	develop a plan to privately service the Alaska Student Loan Corporation's remaining loan			
32	portfolio and deliver a report to the Finance committees no later than January 17, 2017.			
33	WWAMI Medical Education	2,964,800		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Air Quality	10,979,900	
4	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
5	June 30, 2016, of the Department of Environmental Conservation, Division of Air Quality		
6	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
7	Spill Prevention and Response	20,386,100	13,889,400
8	Spill Prevention and	20,386,100	
9	Response		6,496,700
10	Water	24,298,900	11,207,900
11	Water Quality	15,140,600	
12	Facility Construction	9,158,300	13,091,000
13	*****	*****	
14	***** Department of Fish and Game *****		
15	*****	*****	
16	The amount appropriated for the Department of Fish and Game includes the unexpended and		
17	unobligated balance on June 30, 2016, of receipts collected under the Department of Fish and		
18	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
19	Game.		
20	It is the intent of the legislature that programs delivering educational materials to the public,		
21	or that make educational presentations to the public, and are funded by the Fish and Game		
22	fund or Pittman-Robertson fund revenues, shall include a presentation on the history and		
23	workings of the North American Model for Wildlife Conservation. The presentation shall		
24	make clear that anglers and hunters pay for conservation, and were the founders of the		
25	modern conservation movement.		
26	Commercial Fisheries	69,192,900	49,456,800
27	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
28	balance on June 30, 2016, of the Department of Fish and Game receipts from commercial		
29	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
30	crew member licenses.		
31	Southeast Region Fisheries	13,127,300	
32	Management		
33	Central Region Fisheries	10,434,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Management		
4	AYK Region Fisheries	9,755,200	
5	Management		
6	Westward Region Fisheries	14,282,800	
7	Management		
8	Statewide Fisheries	18,333,000	
9	Management		
10	It is the intent of the legislature that the Division of Commercial Fisheries look to reduce		
11	stock management last when allocating unallocated UGF spending reductions.		
12	It is the intent of the legislature that the department first focus research and management		
13	dollars on fishery systems which have stocks of concern, in order to satisfy its constitutional		
14	responsibility of managing for sustained yield.		
15	It is the intent of the legislature that the department not make any reductions in personnel or		
16	financial appropriations to any program or project directly linked to Stocks of Concern		
17	throughout the State.		
18	It is the intent of the legislature that the department annually report the revenues subject to		
19	A.S.16.05.130 by project to the legislature on or before January 1, 2017.		
20	It is the intent of the legislature that the department establish a baseline for Chinook smolt		
21	outmigration in the Chulitna, Lewis, Theodore, and Alexander rivers, and Willow, Goose, and		
22	Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in the		
23	Yentna River, Northern District of Upper Cook Inlet.		
24	It is the intent of the legislature that all department comments, technical reports, and science		
25	data on Board proposals submitted to either the Board of Fish or the Board of Game be filed		
26	with the respective Board and be available for public examination at least 60 days prior to the		
27	start of the Board's meeting.		
28	Commercial Fisheries	-400,000	
29	Unallocated Appropriation		
30	Commercial Fisheries Entry	3,659,800	
31	Commission		
32	The amount appropriated for Commercial Fisheries Entry Commission includes the		
33	unexpended and unobligated balance on June 30, 2016, of the Department of Fish and Game,		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	Commercial Fisheries Entry Commission program receipts from licenses, permits and other		
4	fees.		
5	It is the intent of the legislature that retaining the Commercial Fisheries Entry Commission		
6	Allocation under the Commercial Fisheries Appropriation does not diminish or affect the		
7	Commission's statutorily designated budgetary or operational autonomy or authority; nor does		
8	it grant the Commissioner of Fish and Game or his designee any budgetary or operational		
9	control over the Commercial Fisheries Entry Commission.		
10	Sport Fisheries	46,411,000	4,140,700
			42,270,300
11	Sport Fisheries	40,680,900	
12	Sport Fish Hatcheries	5,730,100	
13	Wildlife Conservation	47,625,800	4,100,300
			43,525,500
14	It is intent of the legislature that Alaska Department of Fish & Game work collaboratively		
15	with the Department of Natural Resources, local governments, and outdoor, sporting, tribal		
16	governments/organizations and trail non-profit organizations to identify qualifying matching		
17	projects to ensure that no Pittman-Robertson monies are returned to the federal government		
18	unspent.		
19	It is the intent of the legislature that the department shall engage in cooperative, collaborative		
20	and consulting efforts with non-departmental entities to increase orphaned moose calf survival		
21	rates through expedited rescue, rehabilitation, and reintroduction efforts. These efforts will be		
22	performed under department oversight by identified wildlife rehabilitators. It is also the intent		
23	that no department state funds be used to compensate non-departmental entities engaged to		
24	assist with moose calf survival efforts.		
25	Wildlife Conservation	34,090,800	
26	Wildlife Conservation	12,624,300	
27	Special Projects		
28	Hunter Education Public	910,700	
29	Shooting Ranges		
30	Statewide Support Services	38,713,500	12,727,400
			25,986,100
31	Commissioner's Office	1,647,000	
32	It is the intent of the legislature that the department evaluate the use of unmanned aircraft for		
33	aerial survey work and report findings in regard to safety and cost-savings in comparison with		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds

3 * * * * *

4 It is the intent of the legislature that the duties performed by the deleted Information Officers
5 are absorbed within the Office of the Governor.

6	Commissions/Special Offices		2,385,300	2,184,300	201,000
7	Human Rights Commission	2,385,300			
8	Executive Operations		13,697,200	13,597,300	99,900
9	Executive Office	11,289,900			
10	Governor's House	730,900			
11	Contingency Fund	550,000			
12	Lieutenant Governor	1,126,400			
13	Office of the Governor State		1,086,800	1,086,800	
14	Facilities Rent				
15	Governor's Office State	596,200			
16	Facilities Rent				
17	Governor's Office Leasing	490,600			
18	Office of Management and Budget		2,528,700	2,528,700	
19	Office of Management and	2,528,700			
20	Budget				

21 It is the intent of the legislature that the office of management and budget work with
22 executive branch agencies to reduce hollow receipt authority when preparing the Fiscal Year
23 2018 budget.

24	Elections		4,207,800	3,459,000	748,800
25	Elections	4,207,800			

26 * * * * *

27 * * * * * **Department of Health and Social Services** * * * * *

28 * * * * *

29 At the discretion of the Commissioner of the Department of Health and Social Services, up to
30 \$25,000,000 of unrestricted general funds may be transferred between all appropriations in
31 the Department of Health and Social Services, except Medicaid Services.

32	Alaska Pioneer Homes		45,933,100	35,870,200	10,062,900
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33 It is the intent of the legislature that the Division of Pioneer Homes work to achieve savings

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	through the privatization of food and janitorial services in all the Pioneer Homes as has been		
4	accomplished in the Juneau Pioneer Home.		
5	Alaska Pioneer Homes	1,453,200	
6	Management		
7	Pioneer Homes	44,479,900	
8	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
9	on June 30, 2016, of the Department of Health and Social Services, Pioneer Homes care and		
10	support receipts under AS 47.55.030.		
11	Behavioral Health	49,500,400	7,028,700
12	Behavioral Health Treatment	7,932,200	
13	and Recovery Grants		
14	Alcohol Safety Action	3,415,200	
15	Program (ASAP)		
16	Behavioral Health	5,075,000	
17	Administration		
18	Behavioral Health	4,616,000	
19	Prevention and Early		
20	Intervention Grants		
21	Alaska Psychiatric	26,790,200	
22	Institute		
23	Alaska Mental Health Board	145,400	
24	and Advisory Board on		
25	Alcohol and Drug Abuse		
26	Residential Child Care	1,526,400	
27	Children's Services	149,042,000	88,300,500
28	Children's Services	11,618,900	
29	Management		
30	Children's Services	1,427,200	
31	Training		
32	Front Line Social Workers	55,230,100	
33	Family Preservation	12,253,400	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Foster Care Base Rate	19,027,300		
4	Foster Care Augmented Rate	1,176,100		
5	Foster Care Special Need	11,052,400		
6	Subsidized Adoptions &	37,256,600		
7	Guardianship			
8	Health Care Services	21,988,600	10,329,900	11,658,700
9	Catastrophic and Chronic	171,000		
10	Illness Assistance (AS			
11	47.08)			
12	Health Facilities Licensing	2,290,700		
13	and Certification			
14	Residential Licensing	4,229,600		
15	Medical Assistance	12,899,100		
16	Administration			
17	Rate Review	2,398,200		
18	Juvenile Justice	56,053,000	52,281,200	3,771,800
19	McLaughlin Youth Center	17,291,500		
20	Mat-Su Youth Facility	2,409,600		
21	Kenai Peninsula Youth	1,996,500		
22	Facility			
23	Fairbanks Youth Facility	4,641,800		
24	Bethel Youth Facility	4,454,400		
25	Nome Youth Facility	2,643,900		
26	Johnson Youth Center	4,233,900		
27	Ketchikan Regional Youth	1,876,900		
28	Facility			
29	Probation Services	15,253,100		
30	Delinquency Prevention	1,395,000		
31	Youth Courts	530,900		
32	Unallocated Reduction/	-1,693,900		
33	Addition			

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	It is the intent of the legislature that the unallocated reduction to the Division of Juvenile		
4	Justice in the amount of \$1,693,900 result in the closure of one of the eight Division youth		
5	facilities and that the closure result in the least amount of negative impact to the surrounding		
6	community and the efficient delivery of Division services.		
7	Juvenile Justice Health	1,019,400	
8	Care		
9	Public Assistance	298,480,500	147,805,100 150,675,400
10	Alaska Temporary Assistance	27,932,800	
11	Program		
12	It is the intent of the legislature that the Division of Public Assistance use state funding		
13	appropriated for the AHFC Homeless Assistance Program and the PCE Program funding		
14	toward its Maintenance of Effort requirement for the Alaska Temporary Assistance Program.		
15	Adult Public Assistance	65,677,300	
16	Child Care Benefits	44,973,200	
17	General Relief Assistance	905,400	
18	Tribal Assistance Programs	15,256,400	
19	Senior Benefits Payment	14,891,400	
20	Program		
21	Permanent Fund Dividend	17,724,700	
22	Hold Harmless		
23	Energy Assistance Program	14,183,600	
24	Public Assistance	5,411,500	
25	Administration		
26	Public Assistance Field	46,843,400	
27	Services		
28	Fraud Investigation	2,042,100	
29	Quality Control	2,590,300	
30	Work Services	11,208,700	
31	Women, Infants and Children	28,839,700	
32	Public Health	129,473,200	80,877,700 48,595,500
33	Health Planning and Systems	6,096,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Development		
4	Nursing	29,132,700	
5	It is the intent of the legislature that, where possible, Public Health Nursing charge for		
6	services provided.		
7	Women, Children and Family	12,160,400	
8	Health		
9	Public Health	3,193,100	
10	Administrative Services		
11	Emergency Programs	8,104,100	
12	Chronic Disease Prevention	17,412,300	
13	and Health Promotion		
14	Epidemiology	35,444,400	
15	Bureau of Vital Statistics	3,171,200	
16	Emergency Medical Services	3,193,700	
17	Grants		
18	State Medical Examiner	3,155,500	
19	Public Health Laboratories	6,495,300	
20	It is the intent of the legislature that, where possible, Public Health Laboratories charge for		
21	services provided.		
22	Community Health Grants	1,914,100	
23	Senior and Disabilities Services	47,614,100	24,069,100
24	Early Intervention/Infant	2,617,200	
25	Learning Programs		
26	Senior and Disabilities	19,203,800	
27	Services Administration		
28	General Relief/Temporary	6,401,100	
29	Assisted Living		
30	Senior Community Based	16,459,000	
31	Grants		
32	Community Developmental	578,000	
33	Disabilities Grants		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Senior Residential Services	615,000		
4	Commission on Aging	391,000		
5	Governor's Council on	1,349,000		
6	Disabilities and Special			
7	Education			
8	Departmental Support Services		46,732,500	16,294,200
9	Performance Bonuses	6,000,000		30,438,300
10	The amount appropriated by the appropriation includes the unexpended and unobligated			
11	balance on June 30, 2016, of federal unrestricted receipts from the Children's Health			
12	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
13	allocation may be transferred among appropriations in the Department of Health and Social			
14	Services.			
15	Public Affairs	1,698,100		
16	Quality Assurance and Audit	1,134,000		
17	Commissioner's Office	3,486,600		
18	Assessment and Planning	250,000		
19	Administrative Support	12,373,700		
20	Services			
21	Facilities Management	1,299,400		
22	Information Technology	15,672,100		
23	Services			
24	HSS State Facilities Rent	4,818,600		
25	Human Services Community Matching		1,387,000	1,387,000
26	Grant			
27	Human Services Community	1,387,000		
28	Matching Grant			
29	Community Initiative Matching Grants		861,700	861,700
30	Community Initiative	861,700		
31	Matching Grants (non-			
32	statutory grants)			
33	Medicaid Services		1,647,678,700	512,823,100
				1,134,855,600

1	Appropriation	General	Other
2	Allocations	Items	Funds

3 No money appropriated in this appropriation may be expended for an abortion that is not a
 4 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
 5 Social Services may be expended only for mandatory services required under Title XIX of the
 6 Social Security Act and for optional services offered by the state under the state plan for
 7 medical assistance that has been approved by the United States Department of Health and
 8 Human Services.

9 No money appropriated in this appropriation may be expended to pay for provider rate
 10 increases that are the result of an annual inflation adjustment. For purposes of this section,
 11 "annual inflation adjustment" means a revision required by regulation to an existing Medicaid
 12 payment rate that results in a new Medicaid payment rate that differs from the existing
 13 Medicaid payment rate by a percentage value or overall average net change value that is either
 14 listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global
 15 Insight's Healthcare Cost Review, or the Medicare Economic Index. Annual inflation
 16 adjustment does not include a revision required by regulation to a Medicaid payment rate that
 17 is the result of the rebasing of the Medicaid payment rate.

18 Behavioral Health Medicaid	126,519,500	
19 Services		
20 Children's Medicaid	10,060,800	
21 Services		
22 Adult Preventative Dental	15,650,200	
23 Medicaid Services		
24 Health Care Medicaid	962,184,900	
25 Services		
26 Senior and Disabilities	533,263,300	
27 Medicaid Services		

28 It is the intent of the Legislature that the Department make necessary changes to regulations in
 29 order to reduce costs and minimize fraud, waste, and abuse associated with the Personal Care
 30 Assistant Program

31 Agency Unallocated Appropriation	-1,000,000	-1,000,000
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32 It is the intent of the legislature that the Department reduce PCNs designated exempt,
 33 partially-exempt, or supervisory to absorb the \$1 million unallocated unrestricted general fund

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	reduction.		
4	Agency Unallocated	-1,000,000	
5	Appropriation		
6	*****	*****	
7	***** Department of Labor and Workforce Development *****		
8	*****	*****	
9	Commissioner and Administrative	20,672,400	6,054,700
10	Services		14,617,700
11	Commissioner's Office	1,175,400	
12	Workforce Investment Board	554,400	
13	Alaska Labor Relations	531,100	
14	Agency		
15	Management Services	3,712,400	
16	The amount allocated for Management Services includes the unexpended and unobligated		
17	balance on June 30, 2016, of receipts from all prior fiscal years collected under the		
18	Department of Labor and Workforce Development's federal indirect cost plan for		
19	expenditures incurred by the Department of Labor and Workforce Development.		
20	Human Resources	254,800	
21	Leasing	3,100,300	
22	Data Processing	6,686,600	
23	Labor Market Information	4,657,400	
24	Workers' Compensation	11,905,700	11,905,700
25	Workers' Compensation	5,821,900	
26	Workers' Compensation	439,600	
27	Appeals Commission		
28	Workers' Compensation	774,500	
29	Benefits Guaranty Fund		
30	Second Injury Fund	3,412,500	
31	Fishermen's Fund	1,457,200	
32	Labor Standards and Safety	11,268,300	7,210,500
33	Wage and Hour	2,385,100	4,057,800

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Administration				
2 Mechanical Inspection	2,982,100			
3 Occupational Safety and	5,740,300			
4 Health				
5 Alaska Safety Advisory	160,800			
6 Council				
7 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and				
8 unobligated balance on June 30, 2016, of the Department of Labor and Workforce				
9 Development, Alaska Safety Advisory Council receipts under AS 18.60.840.				
10 Employment and Training Services		80,514,900	18,671,600	61,843,300
11 Employment and Training	1,357,100			
12 Services Administration				
13 Workforce Services	18,201,500			
14 Workforce Development	32,212,900			
15 Unemployment Insurance	28,743,400			
16 Vocational Rehabilitation		25,381,600	4,824,000	20,557,600
17 Vocational Rehabilitation	1,265,000			
18 Administration				
19 The amount allocated for Vocational Rehabilitation Administration includes the unexpended				
20 and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected				
21 under the Department of Labor and Workforce Development's federal indirect cost plan for				
22 expenditures incurred by the Department of Labor and Workforce Development.				
23 Client Services	17,338,900			
24 Disability Determination	5,252,800			
25 Special Projects	1,524,900			
26 Alaska Vocational Technical Center		14,945,700	10,291,200	4,654,500
27 Alaska Vocational Technical	13,086,600			
28 Center				
29 The amount allocated for the Alaska Vocational Technical Center includes the unexpended				
30 and unobligated balance on June 30, 2016, of contributions received by the Alaska Vocational				
31 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,				

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
4	AVTEC Facilities	1,859,100	
5	Maintenance		
6	*****	*****	
7	***** Department of Law *****		
8	*****	*****	
9	Criminal Division	30,504,600	26,439,600
10	First Judicial District	2,106,800	
11	Second Judicial District	1,436,400	
12	Third Judicial District:	7,684,200	
13	Anchorage		
14	Third Judicial District:	4,964,700	
15	Outside Anchorage		
16	Fourth Judicial District	5,528,700	
17	Criminal Justice Litigation	2,792,200	
18	Criminal Appeals/Special	5,991,600	
19	Litigation		
20	Civil Division	66,569,800	23,336,800
21	Deputy Attorney General's	465,800	
22	Office		
23	Child Protection	7,237,700	
24	Collections and Support	3,266,300	
25	Commercial and Fair	4,780,100	
26	Business		
27	The amount allocated for Commercial and Fair Business includes the unexpended and		
28	unobligated balance on June 30, 2016, of designated program receipts of the Department of		
29	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
30	judgment to be spent by the state for consumer education or consumer protection.		
31	Environmental Law	1,861,700	
32	Human Services	2,735,900	
33	Labor and State Affairs	5,238,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Legislation/Regulations	1,081,400		
4	Natural Resources	25,539,300		
5	Opinions, Appeals and	1,910,200		
6	Ethics			
7	Regulatory Affairs Public	2,846,700		
8	Advocacy			
9	Special Litigation	1,255,900		
10	Information and Project	2,109,800		
11	Support			
12	Torts & Workers'	4,070,100		
13	Compensation			
14	Transportation Section	2,170,700		
15	Administration and Support	4,645,000	2,822,300	1,822,700
16	Office of the Attorney	613,500		
17	General			
18	Administrative Services	3,145,300		
19	Department of Law State	886,200		
20	Facilities Rent			
21	*****			
22	***** Department of Military and Veterans' Affairs *****			
23	*****			
24	Military and Veterans' Affairs	46,476,800	16,437,400	30,039,400
25	Office of the Commissioner	6,534,800		
26	Homeland Security and	9,446,200		
27	Emergency Management			
28	Local Emergency Planning	300,000		
29	Committee			
30	National Guard Military	485,100		
31	Headquarters			
32	Army Guard Facilities	12,694,500		
33	Maintenance			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds
4	The amount allocated for Administrative Services includes the unexpended and unobligated		
5	balance on June 30, 2016, of receipts from all prior fiscal years collected under the		
6	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
7	Department of Natural Resources.		
8	Information Resource	4,886,600	
9	Management		
10	Interdepartmental	1,536,800	
11	Chargebacks		
12	Facilities	3,017,900	
13	Citizen's Advisory	272,900	
14	Commission on Federal Areas		
15	Recorder's Office/Uniform	4,634,200	
16	Commercial Code		
17	EVOS Trustee Council	191,300	
18	Projects		
19	Public Information Center	598,600	
20	Oil & Gas	22,131,700	9,625,300
21	Oil & Gas	22,131,700	12,506,400
22	Fire Suppression, Land & Water	69,986,600	52,111,400
23	Resources		17,875,200
24	Mining, Land & Water	26,540,600	
25	It is the intent of the legislature that the Department of Natural Resources improve		
26	efficiencies in permitting and consider the economic impacts of increasing permit fees before		
27	imposing them on users.		
28	It is the intent of the legislature that the Division of Mining, Land and Water will accelerate		
29	its review and acquisition of its remaining statehood land entitlement to ensure that the state is		
30	in a position to receive lands with the highest economic and revenue-generating potential.		
31	Forest Management &	5,292,500	
32	Development		
33	The amount allocated for Forest Management and Development includes the unexpended and		
	unobligated balance on June 30, 2016, of the timber receipts account (AS 38.05.110).		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Geological & Geophysical	8,533,800			
4 Surveys				
5 Fire Suppression	18,686,300			
6 Preparedness				
7 Fire Suppression Activity	10,933,400			
8 Agriculture		6,986,100	5,844,800	1,141,300
9 Agricultural Development	2,134,500			
10 North Latitude Plant	2,307,500			
11 Material Center				

12 It is the intent of the legislature that the Division of Agriculture's Plant Material Center
13 evaluate its programs to determine which of its functions can be performed by other entities,
14 such as the private sector or non-profits. Programs should also be evaluated to determine if
15 there are additional cost-recovery methods that can be implemented, such as additional fees or
16 fee increases.

17 Agriculture Revolving Loan	2,544,100			
18 Program Administration				

19 It is the intent of the legislature to allow for a one-time increment funding of MMM&S with
20 the purpose of allowing appropriate time for negotiations between a private entity and the
21 BAC for the lease or sale of MMM&S.

22 Parks & Outdoor Recreation		16,547,600	9,565,100	6,982,500
23 Parks Management & Access	14,047,400			

24 The amount allocated for Parks Management and Access includes the unexpended and
25 unobligated balance on June 30, 2016, of the receipts collected under AS 41.21.026.

26 It is the intent of the legislature that the Department of Natural Resources work with the
27 Alaska Department of Fish & Game to identify qualifying projects and non-federal matching
28 funds for Pittman-Robertson monies. If not all Pittman-Robertson funds are expended through
29 DNR partnerships, it is further the intent of the legislature that DF&G partner with
30 municipalities and nonprofit outdoors, sporting, and trail organizations to identify qualifying
31 projects and nonprofit sector marching funds to expend remaining Pittman-Robertson monies.

32 It is intent of the legislature that Alaska Department of Natural Resources assist the
33 Department of Fish & Game in working collaboratively with partner agencies, governments,

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
3	and organizations to ensure that no Pittman-Robertson monies are returned to the federal		
4	government unspent.		
5	It is the intent of the legislature that the Division of Parks and Outdoor Recreation reduce its		
6	dependence on unrestricted general funds by increasing park fees, increasing the number of		
7	park facilities where fees are charged and by pursuing the statutory change needed to sell park		
8	merchandise for profit, all of which would result in an increase of general fund program		
9	receipts available for appropriation.		
10	Office of History and	2,500,200	
11	Archaeology		
12	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
13	general fund program receipt authorization from the unexpended and unobligated balance on		
14	June 30, 2016, of the receipts collected under AS 41.35.380.		
15	*****	*****	
16	***** Department of Public Safety *****		
17	*****	*****	
18	Fire and Life Safety	5,247,500	4,233,600
19			1,013,900
19	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
20	and unobligated balance on June 30, 2016, of the receipts collected under AS 18.70.080(b).		
21	Fire and Life Safety	5,247,500	
22	Alaska Fire Standards Council	565,300	236,400
23			328,900
23	The amount appropriated by this appropriation includes the unexpended and unobligated		
24	balance on June 30, 2016, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
25	Alaska Fire Standards	565,300	
26	Council		
27	Alaska State Troopers	126,077,500	114,609,900
28	Special Projects	2,758,800	
29	Alaska Bureau of Highway	3,753,500	
30	Patrol		
31	Alaska Bureau of Judicial	4,374,900	
32	Services		
33	Prisoner Transportation	2,854,200	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Search and Rescue	575,500		
4	Rural Trooper Housing	2,957,900		
5	Statewide Drug and Alcohol	10,550,600		
6	Enforcement Unit			
7	Alaska State Trooper	63,576,900		
8	Detachments			
9	Alaska Bureau of	7,199,900		
10	Investigation			
11	Alaska Wildlife Troopers	20,973,500		
12	Alaska Wildlife Troopers	4,421,000		
13	Aircraft Section			
14	Alaska Wildlife Troopers	2,080,800		
15	Marine Enforcement			
16	Village Public Safety Officer Program	13,807,700	13,807,700	
17	It is the intent of the legislature that the VPSO program grantees be permitted to charge their			
18	federally approved indirect cost to their VPSO program grant, provided the statewide average			
19	does not exceed 30%. The legislature directs the department to continue working with			
20	grantees on reducing the overall indirect cost percentage and to provide a report on their			
21	progress by February 1, 2017.			
22	Village Public Safety	13,807,700		
23	Officer Program			
24	Alaska Police Standards Council	1,283,600	1,283,600	
25	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
26	and unobligated balance on June 30, 2016, of the receipts collected under AS 12.25.195(c),			
27	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
28	18.65.220(7).			
29	Alaska Police Standards	1,283,600		
30	Council			
31	Council on Domestic Violence and	15,272,300	10,771,200	4,501,100
32	Sexual Assault			
33	Council on Domestic	15,272,300		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Violence and Sexual Assault		
4	Statewide Support	24,697,800	16,783,200
5	Commissioner's Office	1,061,900	
6	Training Academy	2,697,000	
7	The amount allocated for the Training Academy includes the unexpended and unobligated		
8	balance on June 30, 2016, of the receipts collected under AS 44.41.020(a).		
9	Administrative Services	4,284,700	
10	Alaska Wing Civil Air	453,500	
11	Patrol		
12	Statewide Information	9,229,300	
13	Technology Services		
14	The amount allocated for Statewide Information Technology Services includes up to		
15	\$125,000 of the unexpended and unobligated balance on June 30, 2016, of the receipts		
16	collected by the Department of Public Safety from the Alaska automated fingerprint system		
17	under AS 44.41.025(b).		
18	Laboratory Services	5,798,200	
19	Facility Maintenance	1,058,800	
20	DPS State Facilities Rent	114,400	
21	*****	*****	
22	***** Department of Revenue *****		
23	*****	*****	
24	Taxation and Treasury	105,491,100	27,726,500
25	Tax Division	15,287,600	
26	Treasury Division	9,515,400	
27	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
28	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
29	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
30	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
31	Retirement System 1045.		
32	It is the intent of the Legislature that the Department of Revenue, in consultation with the		
33	Alaska Permanent Fund Corporation, evaluate and report to the Finance Committees by		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 2 3 4 5 6 7	October 15, 2016 whether management responsibility over assets currently managed by the Alaska Retirement Management Board under AS 37.10.210, or state funds currently managed by the Commissioner of Revenue under AS 37.10.070, including the constitutional budget reserve fund under AS 37.10.430(a), should be transferred to the Alaska Permanent Fund Corporation.		
8	Unclaimed Property	581,700	
9 10	Alaska Retirement Management Board	9,245,500	
11 12 13 14 15	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.		
16 17 18	Alaska Retirement Management Board Custody and Management Fees	62,106,700	
19 20 21 22 23	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.		
24 25	Permanent Fund Dividend Division	8,754,200	
26 27 28 29 30	The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2016, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).		
31	Child Support Services	27,417,700	8,528,200
32 33	Child Support Services Division	27,417,700	18,889,500

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Administration and Support	4,040,900	1,091,400	2,949,500
4	Commissioner's Office	1,007,300		
5	Administrative Services	2,285,800		
6	State Facilities Rent	342,000		
7	Criminal Investigations	405,800		
8	Unit			
9	Alaska Mental Health Trust Authority	432,400		432,400
10	Mental Health Trust	30,000		
11	Operations			
12	Long Term Care Ombudsman	402,400		
13	Office			
14	Alaska Municipal Bond Bank Authority	1,004,700		1,004,700
15	AMBBA Operations	1,004,700		
16	Alaska Housing Finance Corporation	94,403,900		94,403,900
17	AHFC Operations	93,824,500		
18	Anchorage State Office	100,000		
19	Building			
20	Alaska Corporation for	479,400		
21	Affordable Housing			
22	Alaska Permanent Fund Corporation	160,300,800		160,300,800
23	APFC Operations	12,109,800		
24	APFC Investment Management	148,191,000		
25	Fees			
26	*****	*****		
27	***** Department of Transportation and Public Facilities *****			
28	*****	*****		
29	Administration and Support	52,116,200	13,788,700	38,327,500
30	It is the intent of the Legislature that the Department of Transportation and Public Facilities			
31	contract with private entities, municipalities or organized boroughs when the State will save			
32	money and resources for general road maintenance including snow removal, street sweeping,			
33	temporary pot-hole repair, minor signage and road marker maintenance, and other minor road			

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds

3 maintenance as needed. The agency will report to the legislature by January 30, 2017 on their
 4 cost findings and interest in participating from a minimum of six municipalities or organized
 5 boroughs regarding privatizing services of general road maintenance.

6 Agency Unallocated -750,000
 7 Appropriation

8 It is the intent of the legislature that the Department reduce PCNs designated exempt,
 9 partially-exempt, or supervisory to absorb the \$750,000 unallocated unrestricted general fund
 10 reduction.

11 Commissioner's Office 1,776,000
 12 Contracting and Appeals 340,800
 13 Equal Employment and Civil 1,205,100
 14 Rights

15 The amount allocated for Equal Employment and Civil Rights includes the unexpended and
 16 unobligated balance on June 30, 2016, of the statutory designated program receipts collected
 17 for the Alaska Construction Career Day events.

18 Internal Review 796,500
 19 Statewide Administrative 7,806,500
 20 Services

21 The amount allocated for Statewide Administrative Services includes the unexpended and
 22 unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under
 23 the Department of Transportation and Public Facilities federal indirect cost plan for
 24 expenditures incurred by the Department of Transportation and Public Facilities.

25 Information Systems and 10,304,500
 26 Services
 27 Leased Facilities 2,957,700
 28 Human Resources 2,366,400
 29 Statewide Procurement 1,239,200
 30 Central Region Support 1,443,000
 31 Services
 32 Northern Region Support 1,797,300
 33 Services

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 Southcoast Region Support	1,713,500		
2 Services			
3 Statewide Aviation	4,070,000		
4 The amount allocated for Statewide Aviation includes the unexpended and unobligated			
5 balance on June 30, 2016, of the rental receipts and user fees collected from tenants of land			
6 and buildings at Department of Transportation and Public Facilities rural airports under AS			
7 02.15.090(a).			
8 Program Development	8,406,500		
9 Per AS 19.10.075(b), this allocation includes \$151,929.00 representing an amount equal to			
10 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2015.			
11 The amount allocated for Program Development includes the unexpended and unobligated			
12 balance on June 30, 2016 of fines collected under AS 28.90.030 and allocated to Program			
13 Development per AS 19.10.075(b).			
14 Measurement Standards &	6,643,200		
15 Commercial Vehicle			
16 Enforcement			
17 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
18 includes the unexpended and unobligated balance on June 30, 2016, of the Unified Carrier			
19 Registration Program receipts collected by the Department of Transportation and Public			
20 Facilities.			
21 Design, Engineering and Construction	114,930,200	2,117,400	112,812,800
22 Statewide Public Facilities	4,426,600		
23 Statewide Design and	12,912,700		
24 Engineering Services			
25 The amount allocated for Statewide Design and Engineering Services includes the			
26 unexpended and unobligated balance on June 30, 2016, of EPA Consent Decree fine receipts			
27 collected by the Department of Transportation and Public Facilities.			
28 Harbor Program Development	666,300		
29 Central Design and	22,475,100		
30 Engineering Services			
31 The amount allocated for Central Design and Engineering Services includes the unexpended			
32			
33			

	Appropriation	General	Other
	Allocations	Items	Funds

and unobligated balance on June 30, 2016, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Northern Design and Engineering Services	16,680,100		
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The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2016, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Southcoast Design and Engineering Services	11,089,300		
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The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2016, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Central Region Construction and CIP Support	20,388,100		
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Northern Region Construction and CIP Support	16,652,300		
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Southcoast Region Construction	7,940,500		
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Knik Arm Crossing	1,699,200		
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State Equipment Fleet	33,930,100		33,930,100
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State Equipment Fleet	33,930,100		
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Highways, Aviation and Facilities	162,303,000	129,130,200	33,172,800
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The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2017.

It is the intent of the legislature that the Department of Transportation and Public Facilities contract with private entities, municipalities or organized boroughs when the State will save money and resources for traffic signal management. The agency will report to the legislature

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	by January 30, 2017 on their cost findings and interest in participating from a minimum of six		
4	municipalities or organized boroughs regarding privatizing services of traffic signal		
5	management and lane striping.		
6	It is the intent of the legislature that the Department of Transportation & Public Facilities		
7	work to implement cost savings and efficiencies in the operation of the rural airport system		
8	such that the UGF need for FY2018 is reduced by 5%.		
9	Central Region Facilities	8,293,100	
10	Northern Region Facilities	14,012,700	
11	Southcoast Region	3,457,200	
12	Facilities		
13	Traffic Signal Management	1,770,400	
14	Central Region Highways and	41,287,700	
15	Aviation		
16	Northern Region Highways	64,388,200	
17	and Aviation		
18	It is the intent of the legislature that the Department of Transportation and Public Facilities		
19	Northern Region re-open and staff the Northway, Chitina and Central maintenance stations.		
20	Southcoast Region Highways	22,833,500	
21	and Aviation		
22	Whittier Access and Tunnel	6,260,200	
23	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
24	unobligated balance on June 30, 2016, of the Whittier Tunnel toll receipts collected by the		
25	Department of Transportation and Public Facilities under AS 19.05.040(11).		
26	International Airports	83,599,200	83,599,200
27	International Airport	2,220,200	
28	Systems Office		
29	Anchorage Airport	7,229,500	
30	Administration		
31	Anchorage Airport	22,831,800	
32	Facilities		
33	Anchorage Airport Field and	18,335,300	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Equipment Maintenance			
4	Anchorage Airport	5,911,100		
5	Operations			
6	Anchorage Airport Safety	10,901,100		
7	Fairbanks Airport	2,044,400		
8	Administration			
9	Fairbanks Airport	4,197,500		
10	Facilities			
11	Fairbanks Airport Field and	4,432,100		
12	Equipment Maintenance			
13	Fairbanks Airport	1,037,500		
14	Operations			
15	Fairbanks Airport Safety	4,458,700		
16	Marine Highway System	140,364,000	138,530,600	1,833,400
17	It is the intent of the legislature that the state bring maritime union employees in line with			
18	other state employees with respect to the payment of a geographic differential rather than a			
19	the separate and unique Cost of Living Differential (COLD) system that incentives AMHS			
20	employees to live in Alaska.			
21	Marine Vessel Operations	100,791,200		
22	The appropriation to the Marine Highway System includes \$6,000,000 from the balance of the			
23	Alaska Marine Highway System Fund as a one-time appropriation for the operations of the			
24	system under the published schedule for the fiscal year ending June 30, 2017. It is the intent			
25	of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be			
26	developed with that understanding.			
27	Marine Vessel Fuel	20,706,100		
28	Marine Engineering	3,260,000		
29	Overhaul	1,647,800		
30	Reservations and Marketing	2,036,400		
31	Marine Shore Operations	7,833,800		
32	Vessel Operations	4,088,700		
33	Management			

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	*****
		***** University of Alaska *****		
		*****	*****	*****
6	University of Alaska		897,117,100	661,411,600
7	Budget Reductions/Additions	-15,772,100		
8	- Systemwide			
9	Statewide Services	34,488,200		
10	Office of Information	19,116,200		
11	Technology			
12	Systemwide Education and	10,951,200		
13	Outreach			
14	Anchorage Campus	271,084,400		
15	Small Business Development	3,178,100		
16	Center			
17	Kenai Peninsula College	16,897,900		
18	Kodiak College	6,133,700		
19	Matanuska-Susitna College	11,408,900		
20	Prince William Sound	7,601,800		
21	College			
22	Bristol Bay Campus	4,085,200		
23	Chukchi Campus	2,433,100		
24	College of Rural and	10,552,000		
25	Community Development			
26	Fairbanks Campus	282,938,300		
27	Interior Alaska Campus	5,689,700		
28	Kuskokwim Campus	6,566,300		
29	Northwest Campus	4,460,600		
30	Fairbanks Organized	143,451,700		
31	Research			
32	UAF Community and Technical	14,329,300		
33	College			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Juneau Campus	43,763,500		
4	Ketchikan Campus	5,531,100		
5	Sitka Campus	8,228,000		
6	*****		*****	
7	***** Executive Branch-wide Unallocated Appropriations *****			
8	*****		*****	
9	Executive Branch-wide Unallocated	-100,000,000	-100,000,000	
10	Branch-Wide Unallocated	-100,000,000		
11	***** *****			
12	***** Judiciary *****			
13	***** *****			
14	Alaska Court System	103,201,600	100,390,300	2,811,300
15	Appellate Courts	7,005,900		
16	Trial Courts	85,805,000		
17	Administration and Support	10,390,700		
18	Therapeutic Courts	1,838,900	1,817,900	21,000
19	Therapeutic Courts	1,838,900		
20	Commission on Judicial Conduct	412,700	412,700	
21	Commission on Judicial	412,700		
22	Conduct			
23	Judicial Council	1,225,300	1,225,300	
24	Judicial Council	1,225,300		
25	***** *****			
26	***** Alaska Legislature *****			
27	***** *****			
28	It is the intent of the legislature that all full-time non-partisan and partisan legislative			
29	employees take five days of furlough during the fiscal year ending June 30, 2017.			
30	Budget and Audit Committee	14,917,600	14,167,600	750,000
31	Legislative Audit	5,319,100		
32	Legislative Finance	7,552,400		
33	Committee Expenses	2,046,100		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Legislative Council		29,533,800	29,488,800
4	Salaries and Allowances	7,459,800		
5	Administrative Services	8,880,700		
6	Council and Subcommittees	953,100		
7	Legal and Research Services	4,089,800		
8	Select Committee on Ethics	248,900		
9	Office of Victims Rights	952,200		
10	Ombudsman	1,249,700		
11	Legislature State	5,699,600		
12	Facilities Rent			
13	Information and Teleconference		3,106,100	3,101,100
14	Information and	3,106,100		
15	Teleconference			
16	Legislative Operating Budget		21,396,800	21,387,000
17	Legislative Operating	11,415,100		
18	Budget			
19	Session Expenses	8,915,700		
20	Special Session/Contingency	1,066,000		
21				

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	1,895,500
6 1004 Unrestricted General Fund Receipts	63,447,900
7 1005 General Fund/Program Receipts	22,723,100
8 1007 Interagency Receipts	123,588,600
9 1017 Group Health and Life Benefits Fund	31,780,700
10 1023 FICA Administration Fund Account	150,700
11 1029 Public Employees Retirement Trust Fund	8,504,700
12 1033 Federal Surplus Property Revolving Fund	326,000
13 1034 Teachers Retirement Trust Fund	3,048,800
14 1042 Judicial Retirement System	75,900
15 1045 National Guard & Naval Militia Retirement System	230,000
16 1061 Capital Improvement Project Receipts	3,291,200
17 1081 Information Services Fund	38,269,200
18 1108 Statutory Designated Program Receipts	55,000
19 1147 Public Building Fund	17,007,900
20 1162 Alaska Oil & Gas Conservation Commission Receipts	7,367,600
21 1220 Crime Victim Compensation Fund	1,544,100
22 *** Total Agency Funding ***	323,306,900
23 Department of Commerce, Community and Economic Development	
24 1002 Federal Receipts	20,044,900
25 1003 General Fund Match	4,427,000
26 1004 Unrestricted General Fund Receipts	15,266,200
27 1005 General Fund/Program Receipts	7,659,700
28 1007 Interagency Receipts	17,910,100
29 1036 Commercial Fishing Loan Fund	4,261,700
30 1040 Real Estate Recovery Fund	290,700
31 1061 Capital Improvement Project Receipts	4,039,100

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	605,400
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000
5	1107	Alaska Energy Authority Corporate Receipts	981,700
6	1108	Statutory Designated Program Receipts	15,343,600
7	1141	Regulatory Commission of Alaska Receipts	8,885,900
8	1156	Receipt Supported Services	17,132,500
9	1164	Rural Development Initiative Fund	57,400
10	1170	Small Business Economic Development Revolving Loan Fund	55,100
11	1200	Vehicle Rental Tax Receipts	336,700
12	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
13	1216	Boat Registration Fees	196,900
14	1223	Commercial Charter Fisheries RLF	19,200
15	1224	Mariculture RLF	19,200
16	1225	Community Quota Entity RLF	38,300
17	1227	Alaska Microloan RLF	9,400
18		*** Total Agency Funding ***	127,512,100
19		Department of Corrections	
20	1002	Federal Receipts	7,494,900
21	1004	Unrestricted General Fund Receipts	262,431,500
22	1005	General Fund/Program Receipts	6,577,000
23	1007	Interagency Receipts	13,431,100
24	1061	Capital Improvement Project Receipts	420,300
25	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900
26		*** Total Agency Funding ***	310,591,700
27		Department of Education and Early Development	
28	1002	Federal Receipts	220,768,100
29	1003	General Fund Match	1,032,400
30	1004	Unrestricted General Fund Receipts	43,468,000
31	1005	General Fund/Program Receipts	1,894,500

1	1007	Interagency Receipts	23,238,800
2	1014	Donated Commodity/Handling Fee Account	380,600
3	1043	Federal Impact Aid for K-12 Schools	20,791,000
4	1066	Public School Trust Fund	30,000,000
5	1106	Alaska Student Loan Corporation Receipts	11,993,000
6	1108	Statutory Designated Program Receipts	2,614,400
7	1145	Art in Public Places Fund	30,000
8	1151	Technical Vocational Education Program Receipts	531,600
9	1226	Alaska Higher Education Investment Fund	23,055,800
10		*** Total Agency Funding ***	379,798,200
11		Department of Environmental Conservation	
12	1002	Federal Receipts	23,878,900
13	1003	General Fund Match	4,332,400
14	1004	Unrestricted General Fund Receipts	12,662,800
15	1005	General Fund/Program Receipts	7,410,500
16	1007	Interagency Receipts	2,497,400
17	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
18	1052	Oil/Hazardous Release Prevention & Response Fund	15,695,300
19	1061	Capital Improvement Project Receipts	4,614,700
20	1093	Clean Air Protection Fund	5,137,400
21	1108	Statutory Designated Program Receipts	128,300
22	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
23	1205	Berth Fees for the Ocean Ranger Program	3,832,500
24	1230	Alaska Clean Water Administrative Fund	1,240,300
25	1231	Alaska Drinking Water Administrative Fund	456,200
26	1232	In-State Natural Gas Pipeline Fund--Interagency	307,800
27		*** Total Agency Funding ***	83,643,600
28		Department of Fish and Game	
29	1002	Federal Receipts	67,705,600
30	1003	General Fund Match	1,278,100
31	1004	Unrestricted General Fund Receipts	54,344,700

1	1005	General Fund/Program Receipts	2,584,300
2	1007	Interagency Receipts	20,872,400
3	1018	Exxon Valdez Oil Spill Trust--Civil	2,801,900
4	1024	Fish and Game Fund	24,343,500
5	1055	Inter-Agency/Oil & Hazardous Waste	109,700
6	1061	Capital Improvement Project Receipts	7,796,000
7	1108	Statutory Designated Program Receipts	7,888,900
8	1109	Test Fisheries Receipts	3,842,300
9	1201	Commercial Fisheries Entry Commission Receipts	8,375,800
10		*** Total Agency Funding ***	201,943,200
11		Office of the Governor	
12	1002	Federal Receipts	201,000
13	1004	Unrestricted General Fund Receipts	22,856,100
14	1007	Interagency Receipts	99,900
15	1061	Capital Improvement Project Receipts	468,300
16	1108	Statutory Designated Program Receipts	29,000
17	1185	Election Fund	251,500
18		*** Total Agency Funding ***	23,905,800
19		Department of Health and Social Services	
20	1002	Federal Receipts	1,412,721,700
21	1003	General Fund Match	576,418,600
22	1004	Unrestricted General Fund Receipts	317,802,500
23	1005	General Fund/Program Receipts	33,000,500
24	1007	Interagency Receipts	69,573,000
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1050	Permanent Fund Dividend Fund	17,724,700
27	1061	Capital Improvement Project Receipts	4,789,700
28	1108	Statutory Designated Program Receipts	22,330,000
29	1168	Tobacco Use Education and Cessation Fund	9,493,500
30	1188	Federal Unrestricted Receipts	7,400,000
31	1238	Vaccine Assessment Account	22,488,600

1	*** Total Agency Funding ***	2,493,744,800
2	Department of Labor and Workforce Development	
3	1002 Federal Receipts	85,438,100
4	1003 General Fund Match	7,635,800
5	1004 Unrestricted General Fund Receipts	15,554,400
6	1005 General Fund/Program Receipts	2,875,800
7	1007 Interagency Receipts	18,859,200
8	1031 Second Injury Fund Reserve Account	3,412,500
9	1032 Fishermen's Fund	1,457,200
10	1049 Training and Building Fund	798,500
11	1054 State Training & Employment Program	8,294,100
12	1061 Capital Improvement Project Receipts	93,700
13	1108 Statutory Designated Program Receipts	1,214,900
14	1117 Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
15	1151 Technical Vocational Education Program Receipts	7,324,300
16	1157 Workers Safety and Compensation Administration Account	8,493,800
17	1172 Building Safety Account	2,136,800
18	1203 Workers Compensation Benefits Guarantee Fund	774,500
19	1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
20	*** Total Agency Funding ***	164,688,600
21	Department of Law	
22	1002 Federal Receipts	1,020,100
23	1003 General Fund Match	317,400
24	1004 Unrestricted General Fund Receipts	48,760,600
25	1005 General Fund/Program Receipts	862,200
26	1007 Interagency Receipts	43,735,600
27	1055 Inter-Agency/Oil & Hazardous Waste	448,200
28	1061 Capital Improvement Project Receipts	106,200
29	1105 Permanent Fund Corporation Gross Receipts	2,577,600
30	1108 Statutory Designated Program Receipts	1,093,900
31	1141 Regulatory Commission of Alaska Receipts	2,332,600

1	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
2	1168	Tobacco Use Education and Cessation Fund	100,900
3	1232	In-State Natural Gas Pipeline Fund--Interagency	139,100
4		*** Total Agency Funding ***	101,719,400
5		Department of Military and Veterans' Affairs	
6	1002	Federal Receipts	26,172,000
7	1003	General Fund Match	7,592,100
8	1004	Unrestricted General Fund Receipts	8,816,900
9	1005	General Fund/Program Receipts	28,400
10	1007	Interagency Receipts	5,020,000
11	1061	Capital Improvement Project Receipts	1,733,500
12	1101	Alaska Aerospace Corporation Fund	7,667,100
13	1108	Statutory Designated Program Receipts	435,000
14		*** Total Agency Funding ***	57,465,000
15		Department of Natural Resources	
16	1002	Federal Receipts	13,382,300
17	1003	General Fund Match	742,000
18	1004	Unrestricted General Fund Receipts	62,408,800
19	1005	General Fund/Program Receipts	18,512,400
20	1007	Interagency Receipts	6,839,600
21	1018	Exxon Valdez Oil Spill Trust--Civil	191,300
22	1021	Agricultural Revolving Loan Fund	2,544,100
23	1055	Inter-Agency/Oil & Hazardous Waste	48,200
24	1061	Capital Improvement Project Receipts	6,630,200
25	1105	Permanent Fund Corporation Gross Receipts	5,889,900
26	1108	Statutory Designated Program Receipts	15,611,500
27	1153	State Land Disposal Income Fund	5,970,500
28	1154	Shore Fisheries Development Lease Program	344,900
29	1155	Timber Sale Receipts	991,800
30	1200	Vehicle Rental Tax Receipts	2,984,300
31	1216	Boat Registration Fees	300,000

1	1232	In-State Natural Gas Pipeline Fund--Interagency	517,000
2	***	Total Agency Funding ***	143,908,800
3		Department of Public Safety	
4	1002	Federal Receipts	10,808,700
5	1003	General Fund Match	693,300
6	1004	Unrestricted General Fund Receipts	154,462,200
7	1005	General Fund/Program Receipts	6,570,100
8	1007	Interagency Receipts	9,888,300
9	1055	Inter-Agency/Oil & Hazardous Waste	50,700
10	1061	Capital Improvement Project Receipts	4,274,500
11	1108	Statutory Designated Program Receipts	203,900
12	***	Total Agency Funding ***	186,951,700
13		Department of Revenue	
14	1002	Federal Receipts	76,467,700
15	1003	General Fund Match	7,963,500
16	1004	Unrestricted General Fund Receipts	18,819,400
17	1005	General Fund/Program Receipts	1,720,200
18	1007	Interagency Receipts	7,922,100
19	1016	CSSD Federal Incentive Payments	1,800,000
20	1017	Group Health and Life Benefits Fund	31,672,300
21	1027	International Airports Revenue Fund	34,400
22	1029	Public Employees Retirement Trust Fund	26,733,900
23	1034	Teachers Retirement Trust Fund	12,326,400
24	1042	Judicial Retirement System	439,900
25	1045	National Guard & Naval Militia Retirement System	276,700
26	1050	Permanent Fund Dividend Fund	8,361,200
27	1061	Capital Improvement Project Receipts	3,467,800
28	1066	Public School Trust Fund	124,400
29	1103	Alaska Housing Finance Corporation Receipts	31,703,700
30	1104	Alaska Municipal Bond Bank Receipts	899,700
31	1105	Permanent Fund Corporation Gross Receipts	160,394,400

1	1108	Statutory Designated Program Receipts	243,300
2	1133	CSSD Administrative Cost Reimbursement	1,363,100
3	1169	Power Cost Equalization Endowment Fund Earnings	357,400
4		*** Total Agency Funding ***	393,091,500
5		Department of Transportation and Public Facilities	
6	1002	Federal Receipts	2,036,300
7	1004	Unrestricted General Fund Receipts	214,729,200
8	1005	General Fund/Program Receipts	4,800,700
9	1007	Interagency Receipts	3,848,200
10	1026	Highways Equipment Working Capital Fund	34,880,500
11	1027	International Airports Revenue Fund	86,823,500
12	1061	Capital Improvement Project Receipts	161,514,800
13	1076	Alaska Marine Highway System Fund	57,628,800
14	1108	Statutory Designated Program Receipts	534,800
15	1200	Vehicle Rental Tax Receipts	6,408,200
16	1214	Whittier Tunnel Toll Receipts	1,928,400
17	1215	Unified Carrier Registration Receipts	509,500
18	1232	In-State Natural Gas Pipeline Fund--Interagency	700,600
19	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
20	1239	Aviation Fuel Tax Account	4,726,100
21	1244	Rural Airport Lease Receipts	5,916,900
22	1245	Airport Lease I/A	254,900
23		*** Total Agency Funding ***	587,242,700
24		University of Alaska	
25	1002	Federal Receipts	150,852,700
26	1003	General Fund Match	4,777,300
27	1004	Unrestricted General Fund Receipts	319,450,400
28	1007	Interagency Receipts	16,201,100
29	1048	University of Alaska Restricted Receipts	331,203,800
30	1061	Capital Improvement Project Receipts	10,530,700
31	1151	Technical Vocational Education Program Receipts	5,980,100

1	1174	University of Alaska Intra-Agency Transfers	58,121,000
2		*** Total Agency Funding ***	897,117,100
3		Executive Branch-wide Unallocated Appropriations	
4	1004	Unrestricted General Fund Receipts	-100,000,000
5		*** Total Agency Funding ***	-100,000,000
6		Judiciary	
7	1002	Federal Receipts	1,116,000
8	1004	Unrestricted General Fund Receipts	103,846,200
9	1007	Interagency Receipts	1,421,700
10	1108	Statutory Designated Program Receipts	85,000
11	1133	CSSD Administrative Cost Reimbursement	209,600
12		*** Total Agency Funding ***	106,678,500
13		Alaska Legislature	
14	1004	Unrestricted General Fund Receipts	68,081,100
15	1005	General Fund/Program Receipts	63,400
16	1007	Interagency Receipts	809,800
17		*** Total Agency Funding ***	68,954,300
18		* * * * * Total Budget * * * * *	6,552,263,900

19 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	617,209,900
6	1004 Unrestricted General Fund Receipts	1,707,208,900
7	*** Total Unrestricted General ***	2,324,418,800
8	Designated General	
9	1005 General Fund/Program Receipts	117,282,800
10	1021 Agricultural Revolving Loan Fund	2,544,100
11	1031 Second Injury Fund Reserve Account	3,412,500
12	1032 Fishermen's Fund	1,457,200
13	1036 Commercial Fishing Loan Fund	4,261,700
14	1040 Real Estate Recovery Fund	290,700
15	1048 University of Alaska Restricted Receipts	331,203,800
16	1049 Training and Building Fund	798,500
17	1050 Permanent Fund Dividend Fund	26,085,900
18	1052 Oil/Hazardous Release Prevention & Response Fund	15,695,300
19	1054 State Training & Employment Program	8,294,100
20	1062 Power Project Fund	995,500
21	1066 Public School Trust Fund	30,124,400
22	1070 Fisheries Enhancement Revolving Loan Fund	605,400
23	1074 Bulk Fuel Revolving Loan Fund	55,300
24	1076 Alaska Marine Highway System Fund	57,628,800
25	1109 Test Fisheries Receipts	3,842,300
26	1141 Regulatory Commission of Alaska Receipts	11,218,500
27	1145 Art in Public Places Fund	30,000
28	1151 Technical Vocational Education Program Receipts	13,836,000
29	1153 State Land Disposal Income Fund	5,970,500
30	1154 Shore Fisheries Development Lease Program	344,900
31	1155 Timber Sale Receipts	991,800

1	1156	Receipt Supported Services	17,132,500
2	1157	Workers Safety and Compensation Administration Account	8,493,800
3	1162	Alaska Oil & Gas Conservation Commission Receipts	7,592,600
4	1164	Rural Development Initiative Fund	57,400
5	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
6	1168	Tobacco Use Education and Cessation Fund	9,594,400
7	1169	Power Cost Equalization Endowment Fund Earnings	357,400
8	1170	Small Business Economic Development Revolving Loan Fund	55,100
9	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900
10	1172	Building Safety Account	2,136,800
11	1200	Vehicle Rental Tax Receipts	9,729,200
12	1201	Commercial Fisheries Entry Commission Receipts	8,375,800
13	1203	Workers Compensation Benefits Guarantee Fund	774,500
14	1205	Berth Fees for the Ocean Ranger Program	3,832,500
15	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
16	1223	Commercial Charter Fisheries RLF	19,200
17	1224	Mariculture RLF	19,200
18	1225	Community Quota Entity RLF	38,300
19	1226	Alaska Higher Education Investment Fund	23,055,800
20	1227	Alaska Microloan RLF	9,400
21	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
22	1238	Vaccine Assessment Account	22,488,600
23		*** Total Designated General ***	772,745,200
24		Other Non-Duplicated	
25	1017	Group Health and Life Benefits Fund	63,453,000
26	1018	Exxon Valdez Oil Spill Trust--Civil	3,000,100
27	1023	FICA Administration Fund Account	150,700
28	1024	Fish and Game Fund	24,343,500
29	1027	International Airports Revenue Fund	86,857,900
30	1029	Public Employees Retirement Trust Fund	35,238,600
31	1034	Teachers Retirement Trust Fund	15,375,200

1	1042	Judicial Retirement System	515,800
2	1045	National Guard & Naval Militia Retirement System	506,700
3	1093	Clean Air Protection Fund	5,137,400
4	1101	Alaska Aerospace Corporation Fund	7,667,100
5	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000
6	1103	Alaska Housing Finance Corporation Receipts	31,703,700
7	1104	Alaska Municipal Bond Bank Receipts	899,700
8	1105	Permanent Fund Corporation Gross Receipts	168,861,900
9	1106	Alaska Student Loan Corporation Receipts	11,993,000
10	1107	Alaska Energy Authority Corporate Receipts	981,700
11	1108	Statutory Designated Program Receipts	67,811,500
12	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
13	1214	Whittier Tunnel Toll Receipts	1,928,400
14	1215	Unified Carrier Registration Receipts	509,500
15	1216	Boat Registration Fees	496,900
16	1230	Alaska Clean Water Administrative Fund	1,240,300
17	1231	Alaska Drinking Water Administrative Fund	456,200
18	1239	Aviation Fuel Tax Account	4,726,100
19	1244	Rural Airport Lease Receipts	5,916,900
20	***	Total Other Non-Duplicated ***	548,643,800
21	Federal Receipts		
22	1002	Federal Receipts	2,122,004,500
23	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
24	1014	Donated Commodity/Handling Fee Account	380,600
25	1016	CSSD Federal Incentive Payments	1,800,000
26	1033	Federal Surplus Property Revolving Fund	326,000
27	1043	Federal Impact Aid for K-12 Schools	20,791,000
28	1133	CSSD Administrative Cost Reimbursement	1,572,700
29	1188	Federal Unrestricted Receipts	7,400,000
30	***	Total Federal Receipts ***	2,154,276,800
31	Other Duplicated		

1	1007	Interagency Receipts	385,756,900
2	1026	Highways Equipment Working Capital Fund	34,880,500
3	1055	Inter-Agency/Oil & Hazardous Waste	656,800
4	1061	Capital Improvement Project Receipts	213,770,700
5	1081	Information Services Fund	38,269,200
6	1147	Public Building Fund	17,007,900
7	1174	University of Alaska Intra-Agency Transfers	58,121,000
8	1185	Election Fund	251,500
9	1220	Crime Victim Compensation Fund	1,544,100
10	1232	In-State Natural Gas Pipeline Fund--Interagency	1,664,500
11	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
12	1245	Airport Lease I/A	254,900
13	***	Total Other Duplicated ***	752,179,300

14 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2017.

4 (b) It is the intent of the legislature that all state agencies and instrumentalities that
5 intend to contract for basic or applied research, including consultation, undertaking a study,
6 performing a needs assessment, or providing an analysis, pursue discussions and negotiations
7 with the University of Alaska's Vice-President for Academic Affairs and Research to
8 determine whether the University of Alaska can provide that service to the agency and, if so,
9 obtain that service from the University of Alaska unless contrary to the best interests of the
10 state or contrary to another provision of law.

11 (c) It is the intent of the legislature that the executive branch continue to enforce the
12 governor's January 5, 2016, restriction on nonessential travel throughout the fiscal year ending
13 June 30, 2017.

14 (d) It is the intent of the legislature that the commissioner of each department in the
15 executive branch prepare a report to the legislature, to be delivered to the senate secretary and
16 chief clerk of the house of representatives not later than January 17, 2017, identifying services
17 that can be privatized, including procurement, client services, human resource management,
18 and auditing of certain files.

19 (e) It is the intent of the legislature that the governor develop a plan using best
20 practices to find efficient measures to colocate the Alaska Aerospace Corporation, Alaska
21 Energy Authority, Alaska Housing Finance Corporation, and Alaska Industrial Development
22 and Export Authority in an effort to reduce administrative costs and duplication of services
23 within those agencies. The plan should be delivered to the cochair of the house and senate
24 finance committees not later than October 31, 2016.

25 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
26 includes the amount necessary to pay the costs of personal services because of reclassification
27 of job classes during the fiscal year ending June 30, 2017.

28 * **Sec. 6. LEGISLATIVE INTENT REGARDING PERSONAL SERVICES TRANSFERS.**
29 It is the intent of the legislature that agencies restrict transfers to and from the personal
30 services line. It is the intent of the legislature that the office of management and budget
31 submit a report to the house and senate finance committees on January 15, 2017, that

1 describes and justifies all transfers to and from the personal services line by executive branch
2 agencies during the first half of the fiscal year ending June 30, 2017, and submit a report to
3 the house and senate finance committees on October 1, 2017, that describes and justifies all
4 transfers to and from the personal services line by executive branch agencies for the entire
5 fiscal year ending June 30, 2017.

6 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
7 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
8 2017, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
9 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2017.

10 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
11 the Alaska Housing Finance Corporation anticipates that \$25,924,900 of the adjusted change
12 in net assets from the second preceding fiscal year will be available for appropriation for the
13 fiscal year ending June 30, 2017.

14 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
15 this section for the purpose of paying debt service for the fiscal year ending June 30, 2017, in
16 the following estimated amounts:

17 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
18 dormitory construction, authorized under ch. 26, SLA 1996;

19 (2) \$7,221,890 for debt service on the bonds described under ch. 1, SSSLA
20 2002;

21 (3) \$4,206,381 for debt service on the bonds authorized under sec. 4, ch. 120,
22 SLA 2004.

23 (c) After deductions for the items set out in (b) of this section and deductions for
24 appropriations for operating and capital purposes are made, any remaining balance of the
25 amount set out in (a) of this section for the fiscal year ending June 30, 2017, is appropriated to
26 the Alaska capital income fund (AS 37.05.565).

27 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
28 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
29 Corporation during the fiscal year ending June 30, 2017, and all income earned on assets of
30 the corporation during that period are appropriated to the Alaska Housing Finance
31 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and

1 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
2 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
3 under procedures adopted by the board of directors.

4 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
5 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
6 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
7 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
8 June 30, 2017, for housing loan programs not subsidized by the corporation.

9 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
10 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
11 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
12 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
13 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017, for housing
14 loan programs and projects subsidized by the corporation.

15 * **Sec. 9. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
16 AS 37.13.010(a)(1) and (2), estimated to be \$333,000,000, during the fiscal year ending
17 June 30, 2017, is appropriated to the principal of the Alaska permanent fund in satisfaction of
18 that requirement.

19 (b) The amount authorized under AS 37.13.145(b) for transfer by the Alaska
20 Permanent Fund Corporation on June 30, 2016, estimated to be \$1,405,000,000, is
21 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
22 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and
23 associated costs for the fiscal year ending June 30, 2017.

24 (c) The income earned during the fiscal year ending June 30, 2017, on revenue from
25 the sources set out in AS 37.13.145(d), estimated to be \$21,000,000, is appropriated to the
26 Alaska capital income fund (AS 37.05.565).

27 * **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
28 An estimated \$6,328,000 will be declared available by the Alaska Industrial Development and
29 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for
30 the fiscal year ending June 30, 2017, from the unrestricted balance in the Alaska Industrial
31 Development and Export Authority revolving fund (AS 44.88.060).

1 (b) After deductions for appropriations made for operating and capital purposes are
2 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
3 ending June 30, 2017, is appropriated to the Alaska capital income fund (AS 37.05.565).

4 * **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
5 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
6 appropriated from that account to the Department of Administration for those uses for the
7 fiscal year ending June 30, 2017.

8 (b) The amount necessary to fund the uses of the working reserve account described
9 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
10 those uses for the fiscal year ending June 30, 2017.

11 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
12 working reserve account described in AS 37.05.510(a) is appropriated from the
13 unencumbered balance of any appropriation enacted to finance the payment of employee
14 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
15 ending June 30, 2017, to the working reserve account (AS 37.05.510(a)).

16 (d) The amount received in settlement of a claim against a bond guaranteeing the
17 reclamation of state, federal, or private land, including the plugging or repair of a well,
18 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
19 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
20 covered by the bond for the fiscal year ending June 30, 2017.

21 (e) Section 10(b), ch. 38, SLA 2015, is amended to read:

22 (b) The sum of \$2,250,000 [\$1,317,900] is appropriated from the general fund
23 to the Department of Administration, centralized administrative services, finance, for
24 the purpose of paying for the single audit for the Department of Health and Social
25 Services for the fiscal years ending June 30, 2015, June 30, 2016, [AND] June 30,
26 2017, and June 30, 2018.

27 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
28 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
29 apportioned to the state as national forest income that the Department of Commerce,
30 Community, and Economic Development determines would lapse into the unrestricted portion
31 of the general fund on June 30, 2017, under AS 41.15.180(j) is appropriated to home rule

1 cities, first class cities, second class cities, a municipality organized under federal law, or
2 regional educational attendance areas entitled to payment from the national forest income for
3 the fiscal year ending June 30, 2017, to be allocated among the recipients of national forest
4 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
5 and (d) for the fiscal year ending June 30, 2017.

6 (b) If the amount necessary to make national forest receipts payments under
7 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
8 amount necessary to make national forest receipt payments is appropriated from federal
9 receipts received for that purpose to the Department of Commerce, Community, and
10 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
11 year ending June 30, 2017.

12 (c) If the amount necessary to make payments in lieu of taxes for cities in the
13 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
14 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
15 from federal receipts received for that purpose to the Department of Commerce, Community,
16 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
17 fiscal year ending June 30, 2017.

18 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
19 43.76.028 in calendar year 2015, estimated to be \$6,000,000, and deposited in the general
20 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
21 Commerce, Community, and Economic Development for payment in the fiscal year ending
22 June 30, 2017, to qualified regional associations operating within a region designated under
23 AS 16.10.375.

24 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
25 43.76.399 in calendar year 2015, estimated to be \$1,700,000, and deposited in the general
26 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
27 Commerce, Community, and Economic Development for payment in the fiscal year ending
28 June 30, 2017, to qualified regional seafood development associations for the following
29 purposes:

30 (1) promotion of seafood and seafood by-products that are harvested in the
31 region and processed for sale;

1 (2) promotion of improvements to the commercial fishing industry and
2 infrastructure in the seafood development region;

3 (3) establishment of education, research, advertising, or sales promotion
4 programs for seafood products harvested in the region;

5 (4) preparation of market research and product development plans for the
6 promotion of seafood and seafood by-products that are harvested in the region and processed
7 for sale;

8 (5) cooperation with the Alaska Seafood Marketing Institute and other public
9 or private boards, organizations, or agencies engaged in work or activities similar to the work
10 of the organization, including entering into contracts for joint programs of consumer
11 education, sales promotion, quality control, advertising, and research in the production,
12 processing, or distribution of seafood harvested in the region;

13 (6) cooperation with commercial fishermen, fishermen's organizations,
14 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
15 Technology Center, state and federal agencies, and other relevant persons and entities to
16 investigate market reception to new seafood product forms and to develop commodity
17 standards and future markets for seafood products.

18 (f) The amount necessary, estimated to be \$40,355,000, not to exceed the amount
19 determined under AS 42.45.085(a), is appropriated from the power cost equalization
20 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
21 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
22 fiscal year ending June 30, 2017.

23 * **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
24 of \$116,482 is appropriated from the general fund to the Department of Education and Early
25 Development for payment as a grant under AS 37.05.316 to the Matanuska-Susitna Borough
26 School District for transporting students to the Alaska Middle College School for the fiscal
27 year ending June 30, 2017.

28 * **Sec. 14.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
29 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
30 June 30, 2016, estimated to be \$500,000, and deposited in the general fund is appropriated
31 from the general fund to the Department of Fish and Game for payment in the fiscal year

1 ending June 30, 2017, to the qualified regional dive fishery development association in the
2 administrative area where the assessment was collected.

3 (b) After the appropriation made in sec. 25(n) of this Act, the remaining balance of
4 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
5 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
6 for sport fish operations for the fiscal year ending June 30, 2017.

7 * **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. If the amount
8 necessary to pay benefits under AS 47.45.302(b)(1) and (2) exceeds the amount appropriated
9 for that purpose in sec. 1 of this Act, the additional amount necessary, estimated to be \$0, to
10 pay those benefit payments is appropriated from the general fund to the Department of Health
11 and Social Services, public assistance, senior benefits payment program, for the fiscal year
12 ending June 30, 2017.

13 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
14 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
15 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
16 the additional amount necessary to pay those benefit payments is appropriated for that
17 purpose from that fund to the Department of Labor and Workforce Development, workers'
18 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2017.

19 (b) If the amount necessary to pay benefit payments from the second injury fund
20 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
21 additional amount necessary to make those benefit payments is appropriated for that purpose
22 from the second injury fund to the Department of Labor and Workforce Development, second
23 injury fund allocation, for the fiscal year ending June 30, 2017.

24 (c) If the amount necessary to pay benefit payments from the fishermen's fund
25 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
26 additional amount necessary to pay those benefit payments is appropriated for that purpose
27 from that fund to the Department of Labor and Workforce Development, fishermen's fund
28 allocation, for the fiscal year ending June 30, 2017.

29 (d) If the amount of contributions received by the Alaska Vocational Technical Center
30 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
31 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2017, exceeds the

1 amount appropriated to the Department of Labor and Workforce Development, Alaska
2 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
3 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
4 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
5 the center, for the fiscal year ending June 30, 2017.

6 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
7 the average ending market value in the Alaska veterans' memorial endowment fund
8 (AS 37.14.700) for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016,
9 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
10 to the Department of Military and Veterans' Affairs for the purposes specified in
11 AS 37.14.730(b) for the fiscal year ending June 30, 2017.

12 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
13 the fiscal year ending June 30, 2017, on the reclamation bond posted by Cook Inlet Energy for
14 operation of an oil production platform in Cook Inlet under lease with the Department of
15 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
16 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
17 ending June 30, 2017, June 30, 2018, and June 30, 2019.

18 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
19 year ending June 30, 2017, estimated to be \$50,000, is appropriated from the mine
20 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
21 Resources for those purposes for the fiscal year ending June 30, 2017.

22 (c) The amount received in settlement of a claim against a bond guaranteeing the
23 reclamation of state, federal, or private land, including the plugging or repair of a well,
24 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
25 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
26 for the fiscal year ending June 30, 2017.

27 (d) Federal receipts received for fire suppression during the fiscal year ending
28 June 30, 2017, estimated to be \$8,500,000, are appropriated to the Department of Natural
29 Resources for fire suppression activities for the fiscal year ending June 30, 2017.

30 (e) If any portion of the federal receipts appropriated to the Department of Natural
31 Resources for division of forestry wildland firefighting crews is not received, that amount, not

1 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
2 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
3 forestry wildland firefighting crews for the fiscal year ending June 30, 2017.

4 * **Sec. 19.** DEPARTMENT OF REVENUE. (a) Program receipts collected as cost recovery
5 for paternity testing administered by the child support services agency, as required under
6 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
7 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
8 child support activities for the fiscal year ending June 30, 2017.

9 (b) The amount necessary, not to exceed \$650,000, is appropriated from the earnings
10 reserve account (AS 37.13.145) to the Department of Revenue, permanent fund dividend
11 division, to perform third-party eligibility analytics for the fiscal year ending June 30, 2017. It
12 is the intent of the legislature that the appropriation for third-party eligibility analytics under
13 this subsection result in sufficient savings to the state to surpass the amount expended and that
14 the fee amount not exceed 20 percent of anticipated savings. The permanent fund dividend
15 division shall contract with a third-party provider to acquire the eligibility analytics services.

16 * **Sec. 20.** UNIVERSITY OF ALASKA. The amount of the fees collected under
17 AS 28.10.421(d) during the fiscal year ending June 30, 2016, for the issuance of special
18 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is
19 appropriated from the general fund to the University of Alaska for support of alumni
20 programs at the campuses of the university for the fiscal year ending June 30, 2017.

21 * **Sec. 21.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,847,000 is appropriated from
22 the general fund to the Office of the Governor, division of elections, for costs associated with
23 conducting the statewide primary and general elections for the fiscal years ending June 30,
24 2016, and June 30, 2017.

25 (b) The sum of \$120,000 is appropriated from the election fund required by the
26 federal Help America Vote Act to the Office of the Governor, division of elections, for costs
27 associated with conducting the statewide primary and general elections for the fiscal year
28 ending June 30, 2017.

29 (c) The sum of \$1,847,000 is appropriated from the general fund to the Office of the
30 Governor, division of elections, for costs associated with conducting the statewide primary
31 and general elections for the fiscal years ending June 30, 2017, and June 30, 2018.

1 * **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
2 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
3 fiscal year ending June 30, 2017, is appropriated for that purpose for the fiscal year ending
4 June 30, 2017, to the agency authorized by law to generate the revenue, from the funds and
5 accounts in which the payments received by the state are deposited. In this subsection,
6 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

7 (b) The amount necessary to compensate the provider of bankcard or credit card
8 services to the state during the fiscal year ending June 30, 2017, is appropriated for that
9 purpose for the fiscal year ending June 30, 2017, to each agency of the executive, legislative,
10 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
11 goods, and services provided by that agency on behalf of the state, from the funds and
12 accounts in which the payments received by the state are deposited.

13 (c) The amount necessary to compensate the provider of bankcard or credit card
14 services to the state during the fiscal year ending June 30, 2017, is appropriated for that
15 purpose for the fiscal year ending June 30, 2017, to the Department of Law for accepting
16 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
17 credit card, from the funds and accounts in which the restitution payments received by the
18 Department of Law are deposited.

19 * **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
20 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
21 during the fiscal year ending June 30, 2017, estimated to be \$0, is appropriated from the
22 general fund to the Department of Revenue for payment of the interest on those notes for the
23 fiscal year ending June 30, 2017.

24 (b) The amount required to be paid by the state for the principal of and interest on all
25 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
26 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
27 interest on those bonds for the fiscal year ending June 30, 2017.

28 (c) The amount necessary for payment of principal and interest, redemption premium,
29 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
30 the fiscal year ending June 30, 2017, estimated to be \$1,674,100, is appropriated from interest
31 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund

1 revenue bond redemption fund (AS 37.15.565).

2 (d) The amount necessary for payment of principal and interest, redemption premium,
3 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
4 the fiscal year ending June 30, 2017, estimated to be \$1,764,900, is appropriated from interest
5 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
6 fund revenue bond redemption fund (AS 37.15.565).

7 (e) The sum of \$4,625,242 is appropriated from the general fund to the following
8 agencies for the fiscal year ending June 30, 2017, for payment of debt service on outstanding
9 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
10 following projects:

11 AGENCY AND PROJECT	11 APPROPRIATION AMOUNT
12 (1) University of Alaska	\$1,216,800
13 Anchorage Community and Technical	
14 College Center	
15 Juneau Readiness Center/UAS Joint Facility	
16 (2) Department of Transportation and Public Facilities	
17 (A) Matanuska-Susitna Borough	709,913
18 (deep water port and road upgrade)	
19 (B) Aleutians East Borough/False Pass	143,621
20 (small boat harbor)	
21 (C) City of Valdez (harbor renovations)	203,250
22 (D) Aleutians East Borough/Akutan	353,708
23 (small boat harbor)	
24 (E) Fairbanks North Star Borough	337,199
25 (Eielson AFB Schools, major	
26 maintenance and upgrades)	
27 (F) City of Unalaska (Little South America	365,895
28 (LSA) Harbor)	
29 (3) Alaska Energy Authority	
30 (A) Kodiak Electric Association	943,676
31 (Nyman combined cycle cogeneration plant)	

1 (B) Copper Valley Electric Association 351,180
2 (cogeneration projects)

3 (f) The amount necessary for payment of lease payments and trustee fees relating to
4 certificates of participation issued for real property for the fiscal year ending June 30, 2017,
5 estimated to be \$2,894,150, is appropriated from the general fund to the state bond committee
6 for that purpose for the fiscal year ending June 30, 2017.

7 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
8 Administration in the following amounts for the purpose of paying the following obligations
9 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017:

10 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

11 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

12 (h) The following amounts are appropriated to the state bond committee from the
13 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

14 (1) the sum of \$18,900 from the investment earnings on the bond proceeds
15 deposited in the capital project funds for the series 2009A general obligation bonds, for
16 payment of debt service and accrued interest on outstanding State of Alaska general
17 obligation bonds, series 2009A;

18 (2) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
20 in (1) of this subsection, estimated to be \$8,021,300, from the general fund for that purpose;

21 (3) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
23 be \$2,194,004, from the amount received from the United States Treasury as a result of the
24 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
25 on the series 2010A general obligation bonds;

26 (4) The amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
28 be \$2,227,757, from the amount received from the United States Treasury as a result of the
29 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
30 interest subsidy payments due on the series 2010B general obligation bonds;

31 (5) the sum of \$3,400 from the investment earnings on the bond proceeds

1 deposited in the capital project funds for the series 2010A and 2010B general obligation
2 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
3 general obligation bonds, series 2010A and 2010B;

4 (6) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
6 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,733,680, from the
7 general fund for that purpose;

8 (7) the amount necessary, estimated to be \$28,989,875, for payment of debt
9 service and accrued interest on outstanding State of Alaska general obligation bonds, series
10 2012A, from the general fund for that purpose;

11 (8) the sum of \$17,300 from the investment earnings on the bond proceeds
12 deposited in the capital project funds for the series 2013A general obligation bonds, for
13 payment of debt service and accrued interest on outstanding State of Alaska general
14 obligation bonds, series 2013A;

15 (9) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
17 from the amount received from the United States Treasury as a result of the American
18 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
19 subsidy payments due on the series 2013A general obligation bonds;

20 (10) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
22 (8) and (9) of this subsection, estimated to be \$15,900, from the general fund for that purpose;

23 (11) the sum of \$124,600 from the investment earnings on the bond proceeds
24 deposited in the capital project funds for the series 2013B general obligation bonds, for
25 payment of debt service and accrued interest on outstanding State of Alaska general
26 obligation bonds, series 2013B;

27 (12) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
29 (11) of this subsection, estimated to be \$16,043,525, from the general fund for that purpose;

30 (13) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be

1 \$4,721,250, from the general fund for that purpose;

2 (14) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, estimated to
4 be \$20,000,000, from the general fund for that purpose;

5 (15) the amount necessary for payment of trustee fees on outstanding State of
6 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
7 2015B, 2016A, and 2016B, estimated to be \$5,300, from the general fund for that purpose;

8 (16) the amount necessary for the purpose of authorizing payment to the
9 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
10 bonds, estimated to be \$100,000, from the general fund for that purpose;

11 (17) if the proceeds of state general obligation bonds issued are temporarily
12 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
13 amount necessary to prevent this cash deficiency, from the general fund, contingent on
14 repayment to the general fund as soon as additional state general obligation bond proceeds
15 have been received by the state; and

16 (18) if the amount necessary for payment of debt service and accrued interest
17 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
18 this subsection, the additional amount necessary to pay the obligations, from the general fund
19 for that purpose.

20 (i) The following amounts are appropriated to the state bond committee from the
21 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

22 (1) the sum of \$32,000,000, from the International Airports Revenue Fund
23 (AS 37.15.430(a)), for the payment of principal and interest, redemption premium, and trustee
24 fees, if any, associated with the early redemption of international airports revenue bonds
25 authorized by AS 37.15.410 - 37.15.550;

26 (2) the amount necessary for debt service on outstanding international airports
27 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
28 approved by the Federal Aviation Administration at the Alaska international airports system;

29 (3) the amount necessary for debt service and trustee fees on outstanding
30 international airports revenue bonds, estimated to be \$398,820, from the amount received
31 from the United States Treasury as a result of the American Recovery and Reinvestment Act

1 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
2 general airport revenue bonds; and

3 (4) the amount necessary for payment of debt service and trustee fees on
4 outstanding international airports revenue bonds, after payments made in (2) and (3) of this
5 subsection, estimated to be \$38,801,173, from the International Airports Revenue Fund
6 (AS 37.15.430(a)) for that purpose.

7 (j) The sum of \$16,908,763 is appropriated from the general fund to the Department
8 of Administration for payment of obligations and fees for the following facilities for the fiscal
9 year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
(1) Goose Creek Correctional Center	\$16,906,763
(2) Fees	2,000

13 (k) The amount necessary for state aid for costs of school construction under
14 AS 14.11.100, estimated to be \$121,996,375, is appropriated to the Department of Education
15 and Early Development for the fiscal year ending June 30, 2017, from the following sources:

16 (1) \$18,300,000 from the School Fund (AS 43.50.140); and

17 (2) the amount necessary after the appropriation made in (1) of this
18 subsection, estimated to be \$103,696,375, from the general fund.

19 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption
20 fund (AS 37.15.770) during fiscal year ending June 30, 2017, estimated to be \$5,300,000, are
21 appropriated to the state bond committee for payment of debt service, accrued interest, and
22 trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of
23 those bonds.

24 * **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
25 designated program receipts under AS 37.05.146(b)(3), information services fund program
26 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
27 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
28 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
29 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
30 under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2017, and
31 that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance

1 with the program review provisions of AS 37.07.080(h).

2 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
3 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by
4 this Act, the appropriations from state funds for the affected program shall be reduced by the
5 excess if the reductions are consistent with applicable federal statutes.

6 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
7 are received during the fiscal year ending June 30, 2017, fall short of the amounts
8 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
9 in receipts.

10 * **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
11 that are collected during the fiscal year ending June 30, 2017, estimated to be \$24,000, are
12 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

13 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
14 issuance of heirloom birth certificates;

15 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
16 issuance of heirloom marriage certificates;

17 (3) fees collected under AS 28.10.421(d) for the issuance of special request
18 Alaska children's trust license plates, less the cost of issuing the license plates.

19 (b) The amount of federal receipts received for disaster relief during the fiscal year
20 ending June 30, 2017, estimated to be \$9,000,000, is appropriated to the disaster relief fund
21 (AS 26.23.300(a)).

22 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
23 fund (AS 26.23.300(a)).

24 (d) The sum of \$7,500,000 is appropriated from the general fund to the group health
25 and life benefits fund (AS 39.30.095).

26 (e) An amount equal to 15 percent of revenue from taxes levied under AS 43.55.011
27 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec.
28 17(a), Constitution of the State of Alaska) estimated to be \$73,425,000, is appropriated from
29 the general fund to the oil and gas tax credit fund (AS 43.55.028).

30 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
31 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year

1 ending June 30, 2016, estimated to be \$0, is appropriated to the Alaska municipal bond bank
2 authority reserve fund (AS 44.85.270(a)).

3 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
4 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
5 amount equal to the amount drawn from the reserve is appropriated from the general fund to
6 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

7 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
8 2017, of state aid calculated under the public school funding formula under AS 14.17.410(b),
9 estimated to be \$1,163,984,500, is appropriated from the general fund to the public education
10 fund (AS 14.17.300).

11 (i) The amount necessary, estimated to be \$78,989,800, to fund transportation of
12 students under AS 14.09.010 for the fiscal year ending June 30, 2017, is appropriated from the
13 general fund to the public education fund (AS 14.17.300).

14 (j) The amount of federal receipts awarded or received for capitalization of the Alaska
15 clean water fund during the fiscal year ending June 30, 2017, less the amount expended for
16 administering the loan fund and other eligible activities, estimated to be \$8,333,000, is
17 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

18 (k) The amount necessary to match federal receipts awarded or received for
19 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2017,
20 estimated to be \$1,666,600, is appropriated from Alaska clean water fund revenue bond
21 receipts to the Alaska clean water fund (AS 46.03.032(a)).

22 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
23 drinking water fund during the fiscal year ending June 30, 2017, less the amount expended for
24 administering the loan fund and other eligible activities, estimated to be \$6,063,030, is
25 appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

26 (m) The amount necessary to match federal receipts awarded or received for
27 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2017,
28 estimated to be \$1,757,400, is appropriated from Alaska drinking water fund revenue bond
29 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

30 (n) The amount required for payment of debt service, accrued interest, and trustee
31 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,

1 2017, estimated to be \$1,554,838, is appropriated from the Alaska sport fishing enterprise
2 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
3 game revenue bond redemption fund (AS 37.15.770) for that purpose.

4 (o) After the appropriations made in sec. 14(b) of this Act and (n) of this section, the
5 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
6 and game fund (AS 16.05.100), estimated to be \$3,745,162, is appropriated from the Alaska
7 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
8 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
9 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
10 June 30, 2017.

11 (p) If the amounts appropriated to the Alaska fish and game revenue bond redemption
12 fund (AS 37.15.770) in (o) of this section are less than the amount required for the payment of
13 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
14 bonds for the fiscal year ending June 30, 2017, federal receipts equal to the lesser of \$102,000
15 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
16 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
17 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
18 ending June 30, 2017.

19 (q) The amount received under AS 18.67.162 as program receipts, estimated to be
20 \$125,000, including donations and recoveries of or reimbursement for awards made from the
21 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2017,
22 is appropriated to the crime victim compensation fund (AS 18.67.162).

23 (r) The sum of \$1,411,400 is appropriated from that portion of the dividend fund
24 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
25 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
26 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
27 compensation fund (AS 18.67.162).

28 (s) An amount equal to the interest earned on amounts in the election fund required by
29 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
30 fund for use in accordance with 42 U.S.C. 15404(b)(2).

31 * **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.

1 6506a(f) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
2 appropriated as follows:

3 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
4 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
5 AS 37.05.530(g)(1) and (2); and

6 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
7 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
8 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
9 AS 37.05.530(g)(3).

10 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
11 Education for the fiscal year ending June 30, 2017, are appropriated to the origination fee
12 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
13 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

14 (c) The following amounts are appropriated to the oil and hazardous substance release
15 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
16 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

17 (1) the balance of the oil and hazardous substance release prevention
18 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to be
19 \$6,500,000, not otherwise appropriated by this Act;

20 (2) the amount collected for the fiscal year ending June 30, 2016, estimated to
21 be \$6,670,000, from the surcharge levied under AS 43.55.300; and

22 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to
23 be \$7,200,000, from the surcharge levied under AS 43.40.005.

24 (d) The following amounts are appropriated to the oil and hazardous substance release
25 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
26 and response fund (AS 46.08.010(a)) from the following sources:

27 (1) the balance of the oil and hazardous substance release response mitigation
28 account (AS 46.08.025(b)) in the general fund on July 1, 2016, estimated to be \$700,000, not
29 otherwise appropriated by this Act; and

30 (2) the amount collected for the fiscal year ending June 30, 2016, from the
31 surcharge levied under AS 43.55.201, estimated to be \$1,670,000.

1 (e) The sum of \$41,640,000 is appropriated from the general fund to the regional
2 educational attendance area and small municipal school district school fund
3 (AS 14.11.030(a)).

4 (f) The vaccine assessment program receipts collected under AS 18.09.220, estimated
5 to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

6 (g) The unexpended and unobligated balance on June 30, 2016, estimated to be
7 \$516,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
8 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
9 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
10 administrative fund (AS 46.03.034).

11 (h) The unexpended and unobligated balance on June 30, 2016, estimated to be
12 \$594,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
13 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
14 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
15 water administrative fund (AS 46.03.038).

16 (i) An amount equal to the interest earned on amounts in the aviation fuel tax account
17 (AS 43.40.010(e)) during the fiscal year ending June 30, 2017, is appropriated to the aviation
18 fuel tax account (AS 43.40.010(e)).

19 (j) The amount equal to the revenue collected from the following sources during the
20 fiscal year ending June 30, 2017, estimated to be \$888,000, is appropriated to the fish and
21 game fund (AS 16.05.100):

22 (1) range fees collected at shooting ranges operated by the Department of Fish
23 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

24 (2) receipts from the sale of waterfowl conservation stamp limited edition
25 prints (AS 16.05.826(a)), estimated to be \$5,000;

26 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
27 estimated to be \$83,000; and

28 (4) fees collected at boating and angling access sites managed by the
29 Department of Natural Resources, division of parks and outdoor recreation, under a
30 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

31 (k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))

1 on June 30, 2016, and money deposited in that account during the fiscal year ending June 30,
2 2017, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
3 account (AS 37.14.800(a)).

4 * **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$99,166,576 is
5 appropriated from the general fund to the Department of Administration for deposit in the
6 defined benefit plan account in the public employees' retirement system as an additional state
7 contribution under AS 39.35.280 for the fiscal year ending June 30, 2017.

8 (b) The sum of \$114,000,000 is appropriated from the general fund to the Department
9 of Administration for deposit in the defined benefit plan account in the public employees'
10 retirement system as an additional state contribution for the fiscal year ending June 30, 2017.

11 (c) The sum of \$116,699,959 is appropriated from the general fund to the Department
12 of Administration for deposit in the defined benefit plan account in the teachers' retirement
13 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
14 June 30, 2017.

15 (d) The sum of \$228,000,000 is appropriated from the general fund to the Department
16 of Administration for deposit in the defined benefit plan account in the teachers' retirement
17 system as an additional state contribution for the fiscal year ending June 30, 2017.

18 (e) The sum of \$797,500 is appropriated from the general fund to the Department of
19 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
20 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
21 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
22 the fiscal year ending June 30, 2017.

23 (f) The sum of \$69,405 is appropriated from the general fund to the Department of
24 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
25 National Guard and Alaska Naval Militia retirement system as an additional state contribution
26 for the purpose of funding past service liability for the Alaska National Guard and Alaska
27 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2017.

28 (g) The sum of \$1,881,400 is appropriated from the general fund to the Department of
29 Administration to pay benefit payments to eligible members and survivors of eligible
30 members earned under the elected public officers' retirement system for the fiscal year ending
31 June 30, 2017.

1 (h) The sum of \$43,700 is appropriated from the general fund to the Department of
2 Administration to pay benefit payments to eligible members and survivors of eligible
3 members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan for the
4 fiscal year ending June 30, 2017.

5 (i) The sum of \$5,412,366 is appropriated from the general fund to the Department of
6 Administration for deposit in the defined benefit plan account in the judicial retirement
7 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
8 fiscal year ending June 30, 2017.

9 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
10 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
11 for public officials, officers, and employees of the executive branch, Alaska Court System
12 employees, employees of the legislature, and legislators and to implement the terms for the
13 fiscal year ending June 30, 2017, of the following ongoing collective bargaining agreements:

14 (1) Alaska Correctional Officers Association, representing the correctional
15 officers unit;

16 (2) Public Safety Employees Association;

17 (3) Alaska Vocational Technical Center Teachers' Association;

18 (4) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
19 marine unit;

20 (5) International Organization of Masters, Mates, and Pilots, for the masters,
21 mates, and pilots unit.

22 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
23 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
24 2017, for university employees who are not members of a collective bargaining unit and to
25 implement the terms for the fiscal year ending June 30, 2017, of the following collective
26 bargaining agreements:

27 (1) United Academics - American Association of University Professors,
28 American Federation of Teachers;

29 (2) University of Alaska Federation of Teachers (UAFT);

30 (3) United Academic - Adjuncts - American Association of University
31 Professors, American Federation of Teachers;

1 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

2 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
3 the membership of the respective collective bargaining unit, the appropriations made in this
4 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
5 amount for that collective bargaining agreement, and the corresponding funding source
6 amounts are reduced accordingly.

7 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
8 the membership of the respective collective bargaining unit and approved by the Board of
9 Regents of the University of Alaska, the appropriations made in this Act applicable to the
10 collective bargaining unit's agreement are reduced proportionately by the amount for that
11 collective bargaining agreement, and the corresponding funding source amounts are reduced
12 accordingly.

13 * **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
14 governments and other entities their share of taxes and fees collected in the listed fiscal years
15 under the following programs is appropriated from the general fund to the Department of
16 Revenue for payment to local governments and other entities in the fiscal year ending
17 June 30, 2017:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2016	\$21,000,000
Fishery resource landing tax (AS 43.77)	2016	7,000,000
Electric and telephone cooperative tax (AS 10.25.570)	2017	4,000,000
Liquor license fee (AS 04.11)	2017	1,300,000
Cost recovery fisheries (AS 16.10.455)	2017	300,000

26 (b) An amount equal to the proceeds of aviation fuel taxes or surcharges levied under
27 AS 43.40 and collected during the fiscal year ending June 30, 2015, estimated to be \$141,800,
28 is appropriated from the aviation fuel tax account (AS 43.40.010(e)) to the Department of
29 Revenue to refund to local governments their share of the proceeds of taxes or surcharges
30 levied under AS 43.40 for the purpose of paying capital and operating costs of airports for the
31 fiscal year ending June 30, 2017.

1 * **Sec. 30.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING
2 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
3 June 30, 2017, is reduced to reverse negative account balances in amounts of \$1,000 or less
4 for the department in the state accounting system for each prior fiscal year in which a negative
5 account balance of \$1,000 or less exists.

6 * **Sec. 31.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
7 available for appropriation in the fiscal year ending June 30, 2016, is insufficient to cover
8 general fund appropriations made for the fiscal year ending June 30, 2016, after the
9 appropriations made in secs. 12(b) and (c), ch. 1, SSSLA 2015, the amount necessary to
10 balance revenue and general fund appropriations is appropriated from the budget reserve fund
11 (AS 37.05.540(a)) to the general fund.

12 * **Sec. 32.** Sections 11(a) and (b), ch. 23, SLA 2015, are repealed.

13 * **Sec. 33.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(c), 9, 10(b),
14 and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

15 * **Sec. 34.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
16 appropriate either the unexpended and unobligated balance of specific fiscal year 2016
17 program receipts or the unexpended and unobligated balance on June 30, 2016, of a specified
18 account are retroactive to June 30, 2016, solely for the purpose of carrying forward a prior
19 fiscal year balance.

20 (b) If the appropriations made in secs. 11(e), 21(a), and 25(d) of this Act take effect
21 after April 17, 2016, secs. 11(e), 21(a), and 25(d) of this Act are retroactive to April 17, 2016.

22 (c) If the appropriations made in secs. 27(b), 27(d), and 31 of this Act take effect after
23 June 30, 2016, secs. 27(b), 27(d), and 31 of this Act are retroactive to June 30, 2016.

24 * **Sec. 35.** Sections 11(e), 21(a), 25(d), 32, and 34(b) of this Act take effect April 17, 2016.

25 * **Sec. 36.** Sections 27(b), 27(d), 31, 34(a), and 34(c) of this Act take effect June 30, 2016.

26 * **Sec. 37.** Except as provided in secs. 35 and 36 of this Act, this Act takes effect July 1,
27 2016.