

HB 256 /

HB 257

**CONFERENCE
COMMITTEE**

<TARGET><BILL>HB 256</BILL><SUBJECT>HB 256-HB 257
CONFERENCE
COMMITTEE</SUBJECT><COMM>SFIN29</COMM></TARGET>



Alaska State Legislature

Conference Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

April 8th, 2016

The Honorable Kevin Meyer
President
Alaska State Senate
Juneau, Alaska

The Honorable Mike Chenault
Speaker
Alaska House of Representatives
Juneau, Alaska

Dear Mr. President and Mr. Speaker:

The Conference Committee considering:

CSHB 256(FIN)

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; repealing appropriations; making supplemental appropriations; and providing for an effective date."

CSHB 257(FIN)

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

and

SCS CSHB 256(FIN)


"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; repealing appropriations; making supplemental appropriations; and providing for an effective date."

SCS CSHB 257(FIN)

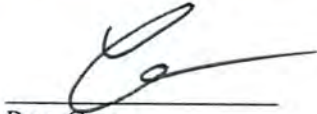
"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

respectfully requests limited powers of free conference on the appropriations and language that are not identical in House and Senate versions of HB 256 and in House and Senate versions of HB 257.


HOUSE MEMBERS:

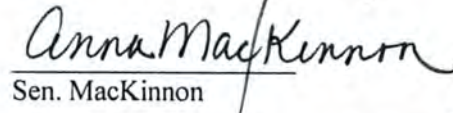

Rep. Neuman


Rep. Thompson


Rep. Gara

SENATE MEMBERS:


Sen. Kelly


Sen. MacKinnon


Sen. Hoffman

29th Alaska State Legislature

Second Session, Meeting 1

Conference Committee on the Operating and Mental Health Appropriation Bills

*(Section 770 Masons, Paragraph 3 – Chair is from the Body of Bill Origination)
By tradition, the House chairs the meetings during the first session and the Senate
chairs the meetings during the second session.*

REPRESENTATIVE NEUMAN:

CALL THIS MEETING of the CONFERENCE COMMITTEE
ON THE OPERATING AND MENTAL HEALTH APPROPRIATION
BILLS TO ORDER:

MEMBERS PRESENT:

House:

Representative Mark Neuman, (Vice-Chair, pending election)
Representative Steve Thompson, Member
Representative Les Gara, Member

Senate:

Senator Pete Kelly, (Chair, pending election)
Senator Anna MacKinnon, Member
Senator Lyman Hoffman, Member

1. ELECTION OF CHAIR:

REPRESENTATIVE NEUMAN:

I move that SENATOR KELLY serve as presiding chair of the FY2017 operating budget Conference Committee.

SENATOR KELLY:

I move that REPRESENTATIVE NEUMAN serve as Vice-Chair of the FY2017 operating budget Conference Committee.

2. OPENING COMMENTS:

SENATOR KELLY:

As Chair of the Conference Committee, I would like to review the process we will follow for these meetings:

1. Both the House and Senate budget processes allowed for public testimony. That portion of the process is now concluded; the Conference Committee will not be accepting public testimony.
2. Unless invited by the Chair, only members of the Conference Committee may take part in discussion or sit at the table.

(By tradition, the director of Legislative Finance is invited to sit at the head of the table beginning with Meeting 2.)

3. Legislative Finance has been directed to prepare the “motion sheets” we will be using at the table. These sheets summarize the differences between the two versions of the bills that are the business of this Conference Committee. The “motion sheets” are posted on Legislative Finance Division website and will be updated after each meeting.
4. The Conference Committee will operate under Uniform Rule 42. Adopting any motion or taking any action requires a majority vote from each body. A copy of Uniform Rule 42 and related legal opinions are in each member’s packet.

3. ADOPT IDENTICAL ITEMS:

SENATOR KELLY:

At this point I would like to obtain a motion to adopt all identical items.

REPRESENTATIVE NEUMAN:

I move that all appropriations and language that are identical in both the House and Senate version of HB 256 and HB 257 be adopted.

SENATOR KELLY:

Seeing no objection, those items are adopted.

4. REQUEST LIMITED POWERS:

SENATOR KELLY:

I would entertain a motion to request “limited powers” for budget allocations for which differences exist. I have distributed a letter for this purpose dated April 8th, 2016, addressed to the Speaker of the House and the Senate President. Under limited powers, the Conference Committee can adopt any amount between zero and the higher of the House or Senate version of each item subject to conference.

REPRESENTATIVE NEUMAN:

I move to adopt the letter requesting limited powers of conference for items that are not identical.

SENATOR KELLY:

Seeing no objection, the letter is adopted.

(SIGN TWO ORIGINALS OF THE REQUEST FOR LIMITED POWERS, ONE FOR EACH BODY, WITH ATTACHED LISTS.)

5. FUTURE CONFERENCE COMMITTEE MEETINGS:

SENATOR KELLY:

The Committee will be meeting to complete action on the operating budget once limited powers have been received. Meetings will be posted on BASIS under the 24-hour rule.

Is there any other business or any questions or comments from the members?

6. MOTION TO ADJOURN

UNIFORM RULES

RULE 42. CONFERENCE AND FREE CONFERENCE COMMITTEES.

(a) If one house refuses to concur in the amendments of the other it so notifies the amending house and requests that it recede from its amendments. The vote on receding from amendments is taken by the calling of the roll and the recording of the yeas and nays in the journal. A house recedes from its amendments only by a majority vote of the full membership of the house. If the house refuses to recede, the presiding officer of each house appoints three members to sit as a Conference Committee. The committee meets when mutually agreeable to its members. If the committee reaches agreement on previously adopted amendments to a bill adopted by either house, the committee then submits an identical report to each house. The report is not subject to amendment in either house. If the report is adopted by each house the bill is enrolled, signed, and transmitted to the governor. If the members of the Conference Committee cannot agree on amendments, or if on or both houses refuses to adopt the committee report, the Conference Committee submits an identical written report to each house listing the specific points of disagreement for which the committee requests powers of free conference. The presiding officer of each house may then give limited powers of free conference only on the specific points listed. If the members of a Conference Committee with limited powers of free conference cannot agree on amendments, or one or both houses refuses to adopt the committee report, it is then in order to appoint a Free Conference Committee. A member who served on a Conference Committee or a Conference Committee with limited powers of free conference may not be appointed to a subsequent Conference Committee or Free Conference Committee concerning the same measure. The vote on adoption of a conference committee report is taken by the calling of the roll and the recording of the yeas and nays in the journal. Adoption requires a majority vote of the full membership of each house.

(b) A Free Conference Committee is appointed in the same manner as a Conference Committee and may suggest in its report any new amendments clearly germane to the question. When a majority of the membership of the committee from each house agrees on amendments, the amendments are attached to the bill and reported back to each house in an identical report. The report is not subject to amendment in either house. If the report is adopted in each house, the bill is then ordered enrolled by its house of origin. If the members of a Free Conference Committee fail to agree on amendments or one or both houses refuses to adopt the free conference report, a second Free Conference Committee may be appointed, but no member of the first committee may be reappointed. A free conference report on a measure other than an appropriation bill may not be voted on by the house until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary of the house for distribution to each member. The chief clerk or secretary shall certify the time of delivery of the report for recording in the journal. The vote on adoption of a free conference committee report is taken by the calling of the roll and the recording of the yeas and nays in the journal. Adoption requires a majority vote of the full membership of each house.

(c) A Conference Committee with limited powers of free conference or a Free Conference Committee may not include in its report on an appropriation bill an item which was not included in a version of that appropriation bill adopted in third reading by a house and the amount appropriated by an item may not exceed the higher amount appropriated by that item in a version of the bill adopted in third reading by a house. An item in an appropriation bill includes a line item, an allocation, and an appropriation. The report on an appropriation bill of a Conference Committee, a Conference Committee with limited powers of free conference, or a Free Conference Committee may not be voted on by the house until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary of the house for distribution to each member. The chief clerk or secretary shall certify the time of delivery of the report for recording in the journal.

(d) Notwithstanding the provisions of (c) of this rule, a Free Conference Committee may consider and include in its report on an appropriation bill appropriations as requested by attached fiscal notes on new legislation and resolutions that have been passed by both houses.

(e) A Conference Committee, a Conference Committee with limited powers of free conference, or a Free Conference Committee may not adopt a report that requires a change in the title of a bill other than a clerical or technical change.

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

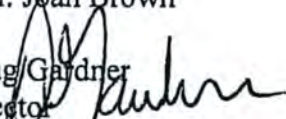
State Capitol
Juneau, Alaska 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

March 26, 2015

SUBJECT: Notice for Conference Committee Meetings and Notice for Vote on Conference Committee Report

TO: Representative Mark Neuman
Co-Chair of the House Finance Committee
Attn: Joan Brown

FROM: Doug Gardner
Director 

Ms. Brown of your office requested that I provide an updated memorandum on notice requirements for meetings of conference committees, and the requirements for a concurrence vote on a conference committee report under Uniform Rule 42(c).

Notice Requirements Applicable to Meetings of Conference Committees

The notice requirements of Uniform Rule 23 apply to standing, special, and joint committees. It appears that the Rule is intended to apply to special and joint committees of the types formed under Uniform Rule 21 rather than to conference committees which are actually separate committees that meet jointly. *Mason's Manual of Legislative Procedure*, sec. 770(2)(2010 ed.).

There is no provision in the Uniform Rules that addresses a notice requirement applicable to conference committees. Nonetheless, the open meetings guidelines set in the Legislative Ethics Act apply to conference committees, so meetings of conference committees are subject to open meetings requirements, including some form of notice. See, AS 24.60.037(g)(2)(A)(iv). This office has consistently interpreted the notice provisions for conference committees to require, consistent with the Legislative Ethics Act, and consistent with the notice provisions for subcommittees in Uniform Rule 23(g), "reasonable notice under the circumstances." This is the notice requirement that the legislature has applied to meetings of conference committees for many years, so, as a matter of past practice, it is reasonable to assume this is the notice requirement that continues to apply to conference committee meetings.

Obviously, what is reasonable notice will depend upon the circumstances under which a conference committee is meeting. If there is ample time remaining in a legislative session, it may be reasonable to provide several days' notice. On the other hand, in the face of an imminent adjournment, a notice provided only a few hours, or even minutes, in advance of a conference committee meeting may constitute reasonable notice.

Representative Mark Neuman
March 26, 2015
Page 2

Notice Requirements for Concurrence Vote on Conference Committee Report

Under Uniform Rule 42(b), a free conference committee report may not be voted on until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary for distribution to each member. Under Rule 42(c), a report on an appropriation bill from a Conference Committee, with or without limited powers of free conference, or from a Free Conference Committee may not be voted on until at least 24 hours after the report is duplicated and delivered for distribution to the chief clerk or secretary. Note that the chief clerk and secretary are required to certify the time of delivery of a report and record that time in the journals. There is no provision for waiving the 24-hour rules imposed under Uniform Rule 42, although those requirements could be suspended under Rule 54 by concurrent resolution concurred in by two-thirds vote of the full membership of each house. Nonetheless, I have noted one instance when the 24-hour requirement of Rule 42(c) was unanimously suspended upon a motion to do so made in the Senate. Senate Journal, page 568, March 16, 1999.

DDG:dla
15-220.dla

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State Capitol
Juneau, Alaska 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

May 3, 2007

SUBJECT: Notice for conference committee meetings; notice required for vote on a conference committee report

TO: Representative Mike Chenault
Co-chair of the House Finance Committee
Attn: Louanne Christian

FROM: Tamara Brandt Cook
Director *TBC*

(1) What notice requirements apply to meetings of conference committees?

The notice requirements of Uniform Rule 23 apply to standing, special, and joint committees. It appears that the Rule is intended to apply to special and joint committees of the types formed under Uniform Rule 21 rather than to conference committees which are actually separate committees that meet jointly. (Mason's Manual, sec. 770(2)) There is no provision in the Uniform Rules that addresses a notice requirement applicable to conference committees. Nonetheless, the open meetings guidelines set in the legislative ethics law apply to conference committees, so meetings of conference committees are subject to open meetings requirements, including some form of notice. (AS 24.60.037(g)(2)(A)(iv)) Under the open meetings statute applicable to the executive branch and to municipalities, reasonable public notice of meetings is required and the notice must include the date, time, and place of the meeting. (AS 44.62.310(e)) This is the notice requirement that the legislature has applied to meetings of conference committees for many years, so, as a matter of past practice, it is reasonable to assume that this is the notice requirement that continues to apply to conference committee meetings. Obviously, what is reasonable notice will depend upon the circumstances under which a conference committee is meeting. If there is ample time remaining in a legislative session, it may be reasonable to provide several days' notice. On the other hand, in the face of an imminent adjournment, a notice provided only a few hours, or even minutes, in advance of a conference committee meeting may constitute reasonable notice.

(2) What are notice requirements for a concurrence vote on a conference committee report?

Under Uniform Rule 42(b), a free conference committee report may not be voted on until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary for distribution to each member. Under Rule 42(c), a report on an appropriation bill from a Conference Committee, with or without limited powers of free conference, or from a Free Conference Committee may not be voted on until at least 24 hours after the report is

Representative Mike Chenault

May 3, 2007

Page 2

duplicated and delivered for distribution to the chief clerk or secretary. Note that the chief clerk and secretary are required to certify the time of delivery of a report and record that time in the journals. There is no provision for waiving the 24-hour rules imposed under Uniform Rule 42, although those requirements could be suspended under Rule 54 by concurrent resolution concurred in by two-thirds vote of the full membership of each house. Nonetheless, I have noted one instance when the 24-hour requirement of Rule 42(c) was unanimously suspended upon a motion to do so made in the Senate. (Senate Journal, page 568, March 16, 1999)

TBC:ljw
07-249.ljw

Subject: Fiscal/operating budget update
From: David Teal <David.Teal@akleg.gov>
Date: 05/26/2016 03:22 PM
To: James Armstrong <James.Armstrong@akleg.gov>, "Ecklund, Pete (LAA)" <peter.ecklund@akleg.gov>, "Brown, Joan A (LAA)" <joan.brown@akleg.gov>, Jane Pierson <jane.pierson@akleg.gov>, Laura Cramer <Laura.Cramer@akleg.gov>
CC: Lacey Sanders <Lacey.Sanders@akleg.gov>

As part of our "technical and conforming" powers, we intend to modify the following estimated amounts in the operating bill:

1. from the ERA to the dividend fund: \$1.362 billion (replacing \$1.405 billion--no general fund impact)
2. from the general fund to the oil and gas tax credit fund: \$30 million (replacing \$73.4 million--this reduces the FY17 UGF budgeted appropriations by \$43.4 million).

No conferee action is required for these changes to occur, but announcing the updated information at a conference committee meeting would not be a bad idea.

A short fiscal summary is also attached. The FY17 deficit of approximately \$3.1 billion would drop to \$1.5 billion if the PFPA is adopted with a 5% payout.

David Teal <David.Teal@akleg.gov>
Director, Legislative Finance Division
Office: 907 465-3002
Mobile: 907 321-6121

— Attachments: —

5 26 16 Short Fiscal Summary meeting 7.pdf	27 bytes
David_Teal.vcf	232 bytes

adopted 5/30/16

AMENDMENT

OFFERED IN CONFERENCE

TO:

1 Page _____, line _____:

2 Insert in the title:

3 **"making appropriations under art. IX, sec. 17(c), Constitution of the State of**
4 **Alaska, from the constitutional budget reserve fund;"**

5

6 Page _____, line _____:

7 Insert new bill sections to read:

8 **"* Sec. A. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
9 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2016 that
10 were made from subfunds and accounts other than the operating general fund (state
11 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
12 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
13 the budget reserve fund to the subfunds and accounts from which they were transferred.

14 (b) If the unrestricted state revenue available for appropriation in fiscal year 2017 is
15 insufficient to cover the general fund appropriations that take effect in fiscal year 2017 that
16 are made in this Act, as passed by the Twenty-Ninth Alaska State Legislature in the Fourth
17 Special Session and enacted into law, and the general fund appropriations that take effect in
18 fiscal year 2017 that are made in HCS CSSB 138(FIN) and CCS HB 257, as passed by the
19 Twenty-Ninth Alaska State Legislature in the Fourth Special Session and enacted into law,
20 the amount necessary to balance revenue and the general fund appropriations made in this
21 Act, as passed by the Twenty-Ninth Alaska State Legislature in the Fourth Special Session
22 and enacted into law, and in HCS CSSB 138(FIN) and CCS HB 257, as passed by the
23 Twenty-Ninth Alaska State Legislature in the Fourth Special Session and enacted into law, is

1 appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of
2 the State of Alaska).

3 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue
4 available for appropriation in fiscal year 2017 is insufficient to cover the general fund
5 appropriations that take effect in fiscal year 2017, the amount necessary to balance revenue
6 and general fund appropriations, not to exceed \$100,000,000, is appropriated to the general
7 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

8 (d) The appropriations made in (a) - (c) of this section are made under art. IX, sec.
9 17(c), Constitution of the State of Alaska.

10 * **Sec. B.** This Act takes effect July 1, 2016."

*adopted
5/30/16*

29-LS8010\A.50
Martin
5/29/16

AMENDMENT

OFFERED IN THE CONFERENCE

TO:

1 Page _____, following line _____:

2 Insert new bill sections to read:

3 **** Sec. A.** HOUSE DISTRICTS 12 - 28. The unexpended and unobligated balances,
4 estimated to be a total of \$903,686, of the appropriations made in sec. 10, ch. 43, SLA 2010,
5 page 63, lines 7 - 9 (Anchorage, 42nd Avenue traffic and safety improvements - \$250,000)
6 and sec. 1, ch. 17, SLA 2012, page 16, lines 19 - 22 (Anchorage, police department training
7 center roof replacement - \$2,750,000) are reappropriated to the Department of Commerce,
8 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
9 Municipality of Anchorage for the Alaska domestic violence and sexual assault program for
10 domestic violence and sexual assault offender compliance checks and intervention for the
11 fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019.

12 *** Sec. B.** Section A of this Act takes effect June 30, 2016."

adopted 5/30/16

29-LS8006A.31
Wallace
5/28/16

AMENDMENT

OFFERED IN CONFERENCE

TO:

1 Page _____, line _____:

2 Insert new bill sections to read:

3 **** Sec. A. LEGISLATIVE INTENT.** It is the intent of the legislature that the appropriations
4 made in sec. ^{B and C} ~~C~~ of this Act remain in the base of the operating budget and not be made one-
5 time increments.

6 *** Sec. B. SUPPLEMENTAL APPROPRIATIONS.** (a) The sum of \$2,300 is appropriated
7 from the general fund to the Department of Administration, public communications services,
8 public broadcasting commission, for operating expenses for the fiscal years ending June 30,
9 2016, and June 30, 2017.

10 (b) The sum of \$750,000 is appropriated from the general fund to the Department of
11 Administration, public communications services, public broadcasting - radio, for operating
12 expenses for the fiscal years ending June 30, 2016, and June 30, 2017.

13 (c) The sum of \$633,300 is appropriated from the general fund to the Department of
14 Administration, public communications services, public broadcasting - T.V., for operating
15 expenses for the fiscal years ending June 30, 2016, and June 30, 2017.

16 (d) The sum of ^{10,000,000} ~~\$9,174,300~~ is appropriated from the general fund to the ^{University of Alaska} ~~Department of~~
17 ~~Health and Social Services, public assistance, energy assistance program, for heating~~
18 ~~assistance~~ ^{for operating costs} for the fiscal years ending June 30, 2016, and June 30, 2017.

19 (e) The sum of \$340,000 is appropriated from the general fund to the Department of
20 Public Safety, Council on Domestic Violence and Sexual Assault, for batterer intervention
21 and victim services for the fiscal years ending June 30, 2016, and June 30, 2017.

22 *** Sec. C. MISCELLANEOUS APPROPRIATIONS.** (a) The sum of \$200,000 is
23 appropriated from the general fund to the Department of Administration, Alaska Public

1 Offices Commission, for operating expenses for the fiscal year ending June 30, 2017.

2 (b) The sum of ~~\$5,752,900~~ ^{\$4,727,200} is appropriated from the general fund to the Department of
3 Education and Early Development to be distributed as state aid to districts according to the
4 average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the
5 fiscal year ending June 30, 2017.

6 (c) The sum of ~~\$1,020,000~~ ^{following amounts are} is appropriated from the general fund to the Department of
7 Education and Early Development, ~~teaching and learning support, early learning coordination,~~
8 ~~for the best beginnings and parents as teachers programs~~ for the fiscal year ending June 30,
9 2017.

10 (d) The sum of \$2,000,000 is appropriated from the general fund to the Department of
11 Education and Early Development, teaching and learning support, pre-kindergarten grants, for
12 operating expenses for the fiscal year ending June 30, 2017.

13 (e) The sum of \$761,800 is appropriated from the general fund to the Department of
14 Education and Early Development, Alaska library and museums, Online with Libraries
15 (OWL), for operating expenses for the fiscal year ending June 30, 2017.

16 (f) The sum of \$532,500 is appropriated from the general fund to the Department of
17 Health and Social Services, Alaska pioneer homes, pioneer homes, for operating expenses for
18 the fiscal year ending June 30, 2017.

19 (g) The sum of \$2,300,000 is appropriated from the general fund to the Department of
20 Health and Social Services, children's services, family preservation, for family reunification
21 and retention grants for the fiscal year ending June 30, 2017.

22 (h) The sum of \$5,137,900 is appropriated from the general fund to the Department of
23 Health and Social Services, public assistance, senior benefits payment program, for senior
24 benefits for the fiscal year ending June 30, 2017.

25 (i) The sum of \$182,500 is appropriated from the general fund to the Department of
26 Health and Social Services, senior and disabilities services, general relief/temporary assisted
27 living, for operating expenses for the fiscal year ending June 30, 2017.

28 (j) The sum of \$320,000 is appropriated from the general fund to the Department of
29 Health and Social Services, senior and disabilities services, community developmental
30 disabilities grants, for operating expenses for the fiscal year ending June 30, 2017.

31 (k) The sum of \$480,000 is appropriated from the general fund to the Department of

State Troopers Detachments

1 Public Safety, Alaska state troopers, Alaska ~~wildlife troopers~~, for operating expenses for the
2 fiscal year ending June 30, 2017.

3 ***Sec. D.** RETROACTIVITY. If the appropriations made in sec. B of this Act take effect
4 after June 30, 2016, sec. B of this Act is retroactive to June 30, 2016.

5 * **Sec. E.** Sections B and D of this Act take effect June 30, 2016.

6 * **Sec. F.** Except as provided in sec. E of this Act, this Act takes effect July 1, 2016."

1 * **Sec. 2.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2017 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2016 and ending June 30, 2017, unless otherwise indicated. The
 5 appropriations in this section fund legislation assumed to have passed during the second
 6 session of the twenty-ninth legislature. If a measure listed in this section fails to pass and its
 7 substance is not incorporated in some other measure, or is vetoed by the governor, the
 8 appropriation for that measure shall be reduced accordingly.

9 Appropriation

10 **HB 137 HUNT/FISH/TRAP: FEES;LICENSES;EXEMPTIONS**

11 Department of Fish and Game

12 Statewide Support Services

13 Administrative Services

14 1007 I/A Rcpts

19,100

15 **HB 247 TAX;CREDITS;INTEREST;REFUNDS;O & G**

16 Fund Capitalization

17 Fund Capitalization (no approps out)

18 Oil and Gas Tax Credit Fund

19 1004 Gen Fund

430,000,000

20 The \$430,000,000 appropriation made by the fiscal note for HB247 to the Oil and Gas Tax
 21 Credit Fund (AS 43.55.028) is effective June 30, 2016 for payments of credits beginning July
 22 1, 2016.

23 **SB 53 ADVANCED PRACTICE REGISTERED NURSES**

24 Department of Commerce, Community and Economic Development

25 Corporations, Business and Professional Licensing

26 Corporations, Business and Professional Licensing

27 1156 Rcpt Svcs

7,500

28 **SB 69 BD OF CHIROPRACTIC EXAMINERS; PRACTICE**

29 Department of Commerce, Community and Economic Development

30 Corporations, Business and Professional Licensing

31 Corporations, Business and Professional Licensing

		New	
	Operating	Legislation	Total
1			
2	Funding Source		
2	1156 Rcpt Svcs		2,500
3	SB 74 MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS		
4	Department of Administration		
5	Centralized Administrative Services		
6	Office of the Commissioner		
7	1004 Gen Fund		834,600
8	Department of Commerce, Community and Economic Development		
9	Corporations, Business and Professional Licensing		
10	Corporations, Business and Professional Licensing		
11	1156 Rcpt Svcs		563,300
12	Department of Health and Social Services		
13	Alaska Pioneer Homes		
14	Pioneer Homes		
15	1004 Gen Fund		-1,066,700
16	1007 I/A Rcpts		1,066,700
17	Health Care Services		
18	Medical Assistance Administration		
19	1002 Fed Rcpts		348,900
20	1003 G/F Match		57,700
21	Rate Review		
22	1002 Fed Rcpts		250,000
23	1003 G/F Match		250,000
24	Public Assistance		
25	Fraud Investigation		
26	1002 Fed Rcpts		61,200
27	1004 Gen Fund		618,800
28	Senior and Disabilities Services		
29	Senior and Disabilities Services Administration		
30	1002 Fed Rcpts		1,652,100
31	1003 G/F Match		71,100
32	Departmental Support Services		

		New	
	Funding Source	Operating	Legislation
			Total
2	Commissioner's Office		
3	1002 Fed Rcpts		13,800
4	1003 G/F Match		13,800
5	1004 Gen Fund		535,000
6	Medicaid Services		
7	Behavioral Health Medicaid Services		
8	1002 Fed Rcpts		425,000
9	Health Care Medicaid Services		
10	1002 Fed Rcpts		13,548,400
11	1003 G/F Match		228,900
12	1247 MedRecover		134,900
13	Department of Law		
14	Criminal Division		
15	Criminal Appeals/Special Litigation		
16	1002 Fed Rcpts		273,700
17	1003 G/F Match		91,300
18	SB 91 OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS		
19	Department of Corrections		
20	Population Management		
21	Institution Director's Office		
22	1004 Gen Fund		-3,594,600
23	Parole Board		
24	1004 Gen Fund		775,900
25	Pre-Trial Services		
26	1004 Gen Fund		3,260,100
27	Department of Health and Social Services		
28	Behavioral Health		
29	Alcohol Safety Action Program (ASAP)		
30	1004 Gen Fund		30,300
31	Judiciary		
32	Judicial Council		

		New	
	Operating	Legislation	Total
1			
2	Funding Source		
2	Judicial Council		
3	1004 Gen Fund		67,900
4	SB 124 EXTEND SUNSET ON AK COMMISSION ON AGING		
5	Department of Health and Social Services		
6	Senior and Disabilities Services		
7	Commission on Aging		
8	1004 Gen Fund		-36,000
9	1007 I/A Rcpts		-57,300
10	SB 145 RECOVERY OF PUB. ASSIST. OVERPAYMENTS		
11	Department of Health and Social Services		
12	Public Assistance		
13	Child Care Benefits		
14	1002 Fed Rcpts		-500,000
15	1005 GF/Prgm		500,000
16	SB 210 COMMUNITY REVENUE SHARING/ASSISTANCE		
17	Fund Capitalization		
18	Fund Capitalization (no approps out)		
19	Community Assistance Fund		
20	1169 PCE Endow		13,555,500
21	*** Total New Legislation Funding ***		464,003,400
22			

1 * **Sec. 2.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2017 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2016 and ending June 30, 2017, unless otherwise indicated. The
 5 appropriations in this section fund legislation assumed to have passed during the second
 6 session of the twenty-ninth legislature. If a measure listed in this section fails to pass and its
 7 substance is not incorporated in some other measure, or is vetoed by the governor, the
 8 appropriation for that measure shall be reduced accordingly.

9 Appropriation

10 **HB 188 PERSON W/DISABILITY SAVINGS ACCOUNTS**

11 Department of Revenue

12 Taxation and Treasury

13 Treasury Division

14 1092 MHTAAR 60,000

15 **SB 74 MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS**

16 Department of Health and Social Services

17 Health Care Services

18 Medical Assistance Administration

19 1092 MHTAAR 291,000

20 Senior and Disabilities Services

21 Senior and Disabilities Services Administration

22 1092 MHTAAR 1,434,300

23 Medicaid Services

24 Behavioral Health Medicaid Services

25 1092 MHTAAR 425,000

26 Health Care Medicaid Services

27 1092 MHTAAR 7,500

28 **SB 91 OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS**

29 Department of Corrections

30 Population Management

31 Community Residential Centers

1		Appropriation
2	1246 RecidReduc	500,000
3	If the balance of the recidivism reduction fund is insufficient to fund the appropriation to the	
4	Department of Corrections, population management, community residential centers, for the	
5	fiscal year ending June 30, 2017, the amount necessary to fully fund the appropriation is	
6	appropriated from the unrestricted general fund derived from the taxes collected on alcoholic	
7	beverages that are not deposited into the alcohol and other drug abuse treatment and	
8	prevention fund established in AS 43.60.050 to the recidivism reduction fund.	
9	If an appropriation is made from the unrestricted general fund to cover a shortfall in the	
10	recidivism reduction fund, for the appropriation to the Department of Corrections, population	
11	management, community residential centers, and there is a balance in the recidivism reduction	
12	fund on June 30, 2017, the amount of the shortfall is appropriated from the recidivism	
13	reduction fund to the unrestricted general fund.	
14		
15	Health and Rehabilitation Services	
16	Substance Abuse Treatment Program	
17	1246 RecidReduc	500,000
18	If the balance of the recidivism reduction fund is insufficient to fund the appropriation to the	
19	Department of Corrections, health and rehabilitation services, substance abuse treatment	
20	program, for the fiscal year ending June 30, 2017, the amount necessary to fully fund the	
21	appropriation is appropriated from the unrestricted general fund derived from the taxes	
22	collected on alcoholic beverages that are not deposited into the alcohol and other drug abuse	
23	treatment and prevention fund established in AS 43.60.050 to the recidivism reduction fund.	
24	If an appropriation is made from the unrestricted general fund to cover a shortfall in the	
25	recidivism reduction fund, for the appropriation to the Department of Corrections, health and	
26	rehabilitation services, substance abuse treatment program, and there is a balance in the	
27	recidivism reduction fund on June 30, 2017, the amount of the shortfall is appropriated from	
28	the recidivism reduction fund to the unrestricted general fund.	
29		
30	Department of Health and Social Services	
31	Behavioral Health	
32	Behavioral Health Treatment and Recovery Grants	

1		Appropriation
2	1246 RecidReduc	1,000,000
3	If the balance of the recidivism reduction fund is insufficient to fund the appropriation to the	
4	Department of Health and Social Services, behavioral health, behavioral health treatment and	
5	recovery grants, for the fiscal year ending June 30, 2017, the amount necessary to fully fund	
6	the appropriation is appropriated from the unrestricted general fund derived from the taxes	
7	collected on alcoholic beverages that are not deposited into the alcohol and other drug abuse	
8	treatment and prevention fund established in AS 43.60.050 to the recidivism reduction fund.	
9	If an appropriation is made from the unrestricted general fund to cover a shortfall in the	
10	recidivism reduction fund, for the appropriation to the Department of Health and Social	
11	Services, behavioral health, behavioral health treatment and recovery grants, and there is a	
12	balance in the recidivism reduction fund on June 30, 2017, the amount of the shortfall is	
13	appropriated from the recidivism reduction fund to the unrestricted general fund.	
14		
15	Department of Public Safety	
16	Council on Domestic Violence and Sexual Assault	
17	Council on Domestic Violence and Sexual Assault	
18	1246 RecidReduc	1,000,000
19	If the balance of the recidivism reduction fund is insufficient to fund the appropriation to the	
20	Department of Public Safety, council on domestic violence and sexual assault, for the fiscal	
21	year ending June 30, 2017, the amount necessary to fully fund the appropriation is	
22	appropriated from the unrestricted general fund derived from the taxes collected on alcoholic	
23	beverages that are not deposited into the alcohol and other drug abuse treatment and	
24	prevention fund established in AS 43.60.050 to the recidivism reduction fund.	
25	If an appropriation is made from the unrestricted general fund to cover a shortfall in the	
26	recidivism reduction fund, for the appropriation to the Department of Public Safety, council	
27	on domestic violence and sexual assault, and there is a balance in the recidivism reduction	
28	fund on June 30, 2017, the amount of the shortfall is appropriated from the recidivism	
29	reduction fund to the unrestricted general fund.	
30		
31	*** Total New Legislation Funding ***	5,217,800

**2016 Legislature - Operating Budget
Transaction Detail by Bill - Conf Committee Structure
NewLegis Column**

Numbers and Language

Bill: HB 137 HUNT/FISH/TRAP: FEES;LICENSES;EXEMPTIONS [AWAIT TRANSMIT GOV]

Department of Fish and Game
Statewide Support Services
Administrative Services
 (HB 137) HUNT/FISH/TRAP:
 FEES;LICENSES;EXEMPTIONS
 1007 I/A Rcpts (Other) 19.1
 * *
 ** Allocation Total **
 *** Appropriation Total ***
 ***** Agency Total *****
 ***** Bill Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FisNot	19.1	0.0	0.0	19.1	0.0	0.0	0.0	0.0	0	0	0
	19.1	0.0	0.0	19.1	0.0	0.0	0.0	0.0	0	0	0
	19.1	0.0	0.0	19.1	0.0	0.0	0.0	0.0	0	0	0
	19.1	0.0	0.0	19.1	0.0	0.0	0.0	0.0	0	0	0
	19.1	0.0	0.0	19.1	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Detail by Bill - Conf Committee Structure
NewLegis Column**

Numbers and Language

Bill: HB 188 PERSON W/DISABILITY SAVINGS ACCOUNTS [AWAIT TRANSMIT GOV]

Department of Revenue
Taxation and Treasury
Treasury Division
(HB 188) PERSON W/DISABILITY SAVINGS
ACCOUNTS
 1092 MHTAAR (Other) 60.0
 **
 ** Allocation Total **
 *** Appropriation Total ***
 **** Agency Total ****
 ***** Bill Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FisNot	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Detail by Bill - Conf Committee Structure
NewLegis Column**

Numbers and Language

Bill: HB 247 TAX;CREDITS;INTEREST;REFUNDS;O & G [(S) FIN]

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization												
Fund Capitalization (no approps out)												
Oil and Gas Tax Credit Fund												
(HB 247) TAX;CREDITS;INTEREST;REFUNDS;O & G	FisNot	430,000.0	0.0	0.0	0.0	0.0	0.0	430,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		430,000.0										
**		430,000.0	0.0	0.0	0.0	0.0	0.0	430,000.0	0.0	0	0	0
** Allocation Total **		430,000.0	0.0	0.0	0.0	0.0	0.0	430,000.0	0.0	0	0	0
*** Appropriation Total ***		430,000.0	0.0	0.0	0.0	0.0	0.0	430,000.0	0.0	0	0	0
**** Agency Total ****		430,000.0	0.0	0.0	0.0	0.0	0.0	430,000.0	0.0	0	0	0
***** Bill Total *****		430,000.0	0.0	0.0	0.0	0.0	0.0	430,000.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Detail by Bill - Conf Committee Structure
NewLegis Column**

Numbers and Language

Bill: SB 53 ADVANCED PRACTICE REGISTERED NURSES [AWAIT TRANSMIT GOV]

			Trans	Total	Personal	Travel	Services	Commodities	Capital	Grants	Misc	PFT	PPT	TMP
			Type	Expenditure	Services				Outlay					
Department of Commerce, Community and Economic Development														
Corporations, Business and Professional Licensing														
Corporations, Business and Professional Licensing														
	(SB 53) ADVANCED PRACTICE REGISTERED		FisNot	7.5	0.0	0.0	7.5	0.0	0.0	0.0	0.0	0	0	0
	NURSES													
	1156 Rcpt Svcs (DGF)	7.5												
	**			7.5	0.0	0.0	7.5	0.0	0.0	0.0	0.0	0	0	0
	** Allocation Total **			7.5	0.0	0.0	7.5	0.0	0.0	0.0	0.0	0	0	0
	*** Appropriation Total ***			7.5	0.0	0.0	7.5	0.0	0.0	0.0	0.0	0	0	0
	**** Agency Total ****			7.5	0.0	0.0	7.5	0.0	0.0	0.0	0.0	0	0	0
	***** Bill Total *****			7.5	0.0	0.0	7.5	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Detail by Bill - Conf Committee Structure
NewLegis Column**

Numbers and Language

Bill: SB 69 BD OF CHIROPRACTIC EXAMINERS; PRACTICE [TRANSM TO GOVERNOR]

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Commerce, Community and Economic Development												
Corporations, Business and Professional Licensing												
Corporations, Business and Professional Licensing												
(SB 69) BD OF CHIROPRACTIC EXAMINERS;	FisNot	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
PRACTICE												
1156 Rcpt Svcs (DGF)		2.5										
**		2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
** Allocation Total **		2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
***** Bill Total *****		2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0

2016 Legislature - Operating Budget
Transaction Detail by Bill - Conf Committee Structure
NewLegis Column

Numbers and Language

Bill: SB 74 MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS [AWAIT TRANSMIT GOV]

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration												
Centralized Administrative Services												
Office of the Commissioner												
(SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS	FisNot	834.6	134.6	0.0	700.0	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)		834.6										
** Allocation Total **		834.6	134.6	0.0	700.0	0.0	0.0	0.0	0.0	0	0	1
*** Appropriation Total ***		834.6	134.6	0.0	700.0	0.0	0.0	0.0	0.0	0	0	1
**** Agency Total ****		834.6	134.6	0.0	700.0	0.0	0.0	0.0	0.0	0	0	1
Department of Commerce, Community and Economic Development												
Corporations, Business and Professional Licensing												
Corporations, Business and Professional Licensing												
(SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS	FisNot	563.3	443.6	3.0	89.2	27.5	0.0	0.0	0.0	5	0	0
1156 Rcpt Svcs (DGF)		563.3										
** Allocation Total **		563.3	443.6	3.0	89.2	27.5	0.0	0.0	0.0	5	0	0
*** Appropriation Total ***		563.3	443.6	3.0	89.2	27.5	0.0	0.0	0.0	5	0	0
**** Agency Total ****		563.3	443.6	3.0	89.2	27.5	0.0	0.0	0.0	5	0	0
Department of Health and Social Services												
Alaska Pioneer Homes												
Pioneer Homes												
(SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,066.7										
1007 I/A Rcpts (Other)		1,066.7										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Care Services												
Medical Assistance Administration												
(SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS	FisNot	697.6	582.1	1.0	95.3	19.2	0.0	0.0	0.0	2	0	4
1002 Fed Rcpts (Fed)		348.9										
1003 G/F Match (UGF)		57.7										
1092 MHTAAR (Other)		291.0										
** Allocation Total **		697.6	582.1	1.0	95.3	19.2	0.0	0.0	0.0	2	0	4
*** Appropriation Total ***		697.6	582.1	1.0	95.3	19.2	0.0	0.0	0.0	2	0	4
Rate Review												
(SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS	FisNot	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		250.0										
1003 G/F Match (UGF)		250.0										

**2016 Legislature - Operating Budget
Transaction Detail by Bill - Conf Committee Structure
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Numbers and Language

Bill: SB 74 MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS [AWAIT TRANSMIT GOV]

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Health Care Services (continued)												
Rate Review (continued)												
(continued)												
**												
			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
** Allocation Total **			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***			1,197.6	582.1	1.0	595.3	19.2	0.0	0.0	2	0	4
Public Assistance												
Fraud Investigation												
(SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS	FisNot	680.0	0.0	0.0	680.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		61.2										
1004 Gen Fund (UGF)		618.8										
**												
** Allocation Total **			680.0	0.0	0.0	680.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***			680.0	0.0	0.0	680.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services												
Senior and Disabilities Services Administration												
(SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS	FisNot	3,157.5	390.9	2.3	2,761.8	2.5	0.0	0.0	0.0	1	0	4
1002 Fed Rcpts (Fed)		1,652.1										
1003 G/F Match (UGF)		71.1										
1092 MHTAAR (Other)		1,434.3										
**												
** Allocation Total **			3,157.5	390.9	2.3	2,761.8	2.5	0.0	0.0	1	0	4
*** Appropriation Total ***			3,157.5	390.9	2.3	2,761.8	2.5	0.0	0.0	1	0	4
Departmental Support Services												
Commissioner's Office												
(SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS	FisNot	562.6	27.6	0.0	535.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		13.8										
1003 G/F Match (UGF)		13.8										
1004 Gen Fund (UGF)		535.0										
**												
** Allocation Total **			562.6	27.6	0.0	535.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***			562.6	27.6	0.0	535.0	0.0	0.0	0.0	0	0	0
Medicaid Services												
Behavioral Health Medicaid Services												
(SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS	FisNot	850.0	0.0	0.0	850.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		425.0										
1092 MHTAAR (Other)		425.0										
**												
** Allocation Total **			850.0	0.0	0.0	850.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Detail by Bill - Conf Committee Structure
NewLegis Column**

Numbers and Language

Bill: SB 74 MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS [AWAIT TRANSMIT GOV]

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Medicaid Services (continued)												
Health Care Medicaid Services												
(SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS	FisNot	13,919.7	0.0	0.0	1,887.5	0.0	0.0	12,032.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		13,548.4										
1003 G/F Match (UGF)		228.9										
1092 MHTAAR (Other)		7.5										
1247 MedRecover (DGF)		134.9										
**		13,919.7	0.0	0.0	1,887.5	0.0	0.0	12,032.2	0.0	0	0	0
** Allocation Total **		13,919.7	0.0	0.0	1,887.5	0.0	0.0	12,032.2	0.0	0	0	0
*** Appropriation Total ***		14,769.7	0.0	0.0	2,737.5	0.0	0.0	12,032.2	0.0	0	0	0
**** Agency Total ****		20,367.4	1,000.6	3.3	7,309.6	21.7	0.0	12,032.2	0.0	3	0	8
Department of Law												
Criminal Division												
Criminal Appeals/Special Litigation												
(SB 74) MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS	FisNot	365.0	316.6	1.5	39.8	6.1	1.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)		273.7										
1003 G/F Match (UGF)		91.3										
**		365.0	316.6	1.5	39.8	6.1	1.0	0.0	0.0	2	0	0
** Allocation Total **		365.0	316.6	1.5	39.8	6.1	1.0	0.0	0.0	2	0	0
*** Appropriation Total ***		365.0	316.6	1.5	39.8	6.1	1.0	0.0	0.0	2	0	0
**** Agency Total ****		365.0	316.6	1.5	39.8	6.1	1.0	0.0	0.0	2	0	0
***** Bill Total *****		22,130.3	1,895.4	7.8	8,138.6	55.3	1.0	12,032.2	0.0	10	0	9

**2016 Legislature - Operating Budget
Transaction Detail by Bill - Conf Committee Structure
NewLegis Column**

Numbers and Language

Bill: SB 91 OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS [AWAIT TRANSMIT GOV]

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections													
Population Management													
Institution Director's Office													
	(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS	FisNot	-3,594.6	-1,704.5	-1,086.2	-498.8	-305.1	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-3,594.6										
	**		-3,594.6	-1,704.5	-1,086.2	-498.8	-305.1	0.0	0.0	0.0	0	0	0
	** Allocation Total **		-3,594.6	-1,704.5	-1,086.2	-498.8	-305.1	0.0	0.0	0.0	0	0	0
Community Residential Centers													
	(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS	FisNot	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
	1246 RecidReduc (DGF)		500.0										
	**		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
	** Allocation Total **		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Parole Board													
	(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS	FisNot	775.9	605.9	10.0	75.0	85.0	0.0	0.0	0.0	5	0	0
	1004 Gen Fund (UGF)		775.9										
	**		775.9	605.9	10.0	75.0	85.0	0.0	0.0	0.0	5	0	0
	** Allocation Total **		775.9	605.9	10.0	75.0	85.0	0.0	0.0	0.0	5	0	0
Pre-Trial Services													
	(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS	FisNot	3,260.1	2,293.8	43.2	577.6	345.5	0.0	0.0	0.0	29	0	0
	1004 Gen Fund (UGF)		3,260.1										
	**		3,260.1	2,293.8	43.2	577.6	345.5	0.0	0.0	0.0	29	0	0
	** Allocation Total **		3,260.1	2,293.8	43.2	577.6	345.5	0.0	0.0	0.0	29	0	0
	*** Appropriation Total ***		941.4	1,195.2	-1,033.0	653.8	125.4	0.0	0.0	0.0	34	0	0
Health and Rehabilitation Services													
Substance Abuse Treatment Program													
	(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS	FisNot	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
	1246 RecidReduc (DGF)		500.0										
	**		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
	** Allocation Total **		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
	*** Appropriation Total ***		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
	**** Agency Total ****		1,441.4	1,195.2	-1,033.0	1,153.8	125.4	0.0	0.0	0.0	34	0	0
Department of Health and Social Services													
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
	(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS	FisNot	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
	1246 RecidReduc (DGF)		1,000.0										

**2016 Legislature - Operating Budget
Transaction Detail by Bill - Conf Committee Structure
NewLegis Column**

Numbers and Language

Bill: SB 91 OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS [AWAIT TRANSMIT GOV]

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Behavioral Health (continued)												
Behavioral Health Treatment and Recovery Grants (continued)												
(continued)												
**												
		1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
** Allocation Total **		1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Alcohol Safety Action Program (ASAP)												
(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS												
FisNot		30.3	0.0	0.0	0.0	30.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.3										
**		30.3	0.0	0.0	0.0	30.3	0.0	0.0	0.0	0	0	0
** Allocation Total **		30.3	0.0	0.0	0.0	30.3	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		1,030.3	0.0	0.0	0.0	30.3	0.0	1,000.0	0.0	0	0	0
**** Agency Total ****		1,030.3	0.0	0.0	0.0	30.3	0.0	1,000.0	0.0	0	0	0
Department of Public Safety												
Council on Domestic Violence and Sexual Assault												
Council on Domestic Violence and Sexual Assault												
(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS												
FisNot		1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
1246 RecidReduc (DGF)		1,000.0										
**		1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
** Allocation Total **		1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
*** Appropriation Total ***		1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
**** Agency Total ****		1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
Judiciary												
Judicial Council												
Judicial Council												
(SB 91) OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS												
FisNot		67.9	67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		67.9										
**		67.9	67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Total **		67.9	67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		67.9	67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		67.9	67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Bill Total *****		3,539.6	1,263.1	-983.0	1,353.8	205.7	0.0	1,700.0	0.0	34	0	0

**2016 Legislature - Operating Budget
Transaction Detail by Bill - Conf Committee Structure
NewLegis Column**

Numbers and Language

Bill: SB 124 EXTEND SUNSET ON AK COMMISSION ON AGING [AWAIT TRANSMIT GOV]

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services												
Senior and Disabilities Services												
Commission on Aging												
(SB 124) EXTEND SUNSET ON AK COMMISSION ON AGING	FisNot	-93.3	-93.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-36.0										
1007 I/A Rcpts (Other)		-57.3										
** Allocation Total **		-93.3	-93.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
*** Appropriation Total ***		-93.3	-93.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
***** Agency Total *****		-93.3	-93.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
***** Bill Total *****		-93.3	-93.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

**2016 Legislature - Operating Budget
Transaction Detail by Bill - Conf Committee Structure
NewLegis Column**

Numbers and Language

Bill: SB 145 RECOVERY OF PUB. ASSIST. OVERPAYMENTS [TRANSM TO GOVERNOR]

Department of Health and Social Services
Public Assistance
Child Care Benefits
 (SB 145) RECOVERY OF PUB. ASSIST.
 OVERPAYMENTS
 1002 Fed Rcpts (Fed) -500.0
 1005 GF/Prgm (DGF) 500.0
 * *
 ** Allocation Total **
 *** Appropriation Total ***
 **** Agency Total ****
 ***** Bill Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Detail by Bill - Conf Committee Structure
NewLegis Column**

Numbers and Language

Bill: SB 210 COMMUNITY REVENUE SHARING/ASSISTANCE [AWAIT TRANSMIT GOV]

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization												
Fund Capitalization (no approps out)												
Community Assistance Fund												
(SB 210) COMMUNITY REVENUE SHARING/ASSISTANCE	FisNot	13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
1169 PCE Endow (DGF)		13,555.5										
**		13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
** Allocation Total **		13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
*** Appropriation Total ***		13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
**** Agency Total ****		13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
***** Bill Total *****		13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
***** All Bills Total *****		469,221.2	3,065.2	-975.2	9,581.5	261.0	1.0	443,732.2	13,555.5	43	0	9

**2016 Legislature - Operating Budget
Fiscal Note Summary with Funding - Conf Committee Structure**

Numbers and Language

Bill	[1] UGF <u>NewLegis</u>	[2] DGF <u>NewLegis</u>	[3] Other <u>NewLegis</u>	[4] Federal <u>NewLegis</u>	[5] <u>Total</u>
HB 137 HUNT/FISH/TRAP: FEES;LICENSES;EXEMPTIONS	0.0	0.0	19.1	0.0	19.1
HB 188 PERSON W/DISABILITY SAVINGS ACCOUNTS	0.0	0.0	60.0	0.0	60.0
HB 247 TAX;CREDITS;INTEREST;REFUN DS;O & G	430,000.0	0.0	0.0	0.0	430,000.0
SB 53 ADVANCED PRACTICE REGISTERED NURSES	0.0	7.5	0.0	0.0	7.5
SB 69 BD OF CHIROPRACTIC EXAMINERS; PRACTICE	0.0	2.5	0.0	0.0	2.5
SB 74 MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS	1,634.5	698.2	3,224.5	16,573.1	22,130.3
SB 91 OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS	539.6	3,000.0	0.0	0.0	3,539.6
SB 124 EXTEND SUNSET ON AK COMMISSION ON AGING	-36.0	0.0	-57.3	0.0	-93.3
SB 145 RECOVERY OF PUB. ASSIST. OVERPAYMENTS	0.0	500.0	0.0	-500.0	0.0
SB 210 COMMUNITY REVENUE SHARING/ASSISTANCE	0.0	13,555.5	0.0	0.0	13,555.5
Statewide Total	432,138.1	17,763.7	3,246.3	16,073.1	469,221.2

AMENDMENT

OFFERED IN CONFERENCE

TO: SCS CSHB 256(FIN)

1 Page 59, following line 24:

2 Insert a new subsection to read:

3 "(f) It is the intent of the legislature that the Department of Revenue transfer
4 management and investment responsibility of the budget reserve fund (art. IX, sec. 17,
5 Constitution of the State of Alaska) to the Alaska Permanent Fund Corporation under
6 AS 37.10.430(a)."

AMENDMENT

OFFERED IN CONFERENCE

TO: SCS CSHB 256(FIN)

1 Page 59, following line 24:

2 Insert a new subsection to read:

3 "(f) It is the intent of the legislature that state agencies in the executive branch

4 (1) employ the regulatory efficiency guidelines established under
5 Administrative Order No. 266 that seek to

6 (A) minimize the cost, time, and burden to the affected public of
7 complying with state regulations and encouraging state agencies to work with all
8 stakeholders to meet the objectives of Alaska Statutes;

9 (B) reduce administrative cost and burden;

10 (C) ensure that state regulations are consistent with Alaska Statutes
11 and limited to carrying out the statutory purpose;

12 (D) further the state's interest in preserving the state's rights in
13 adopting regulations to implement federal programs and to receive federal funds;

14 (2) report to the cochairs of the house and senate finance committees, as
15 reported to the governor and the office of management and budget under the regulatory
16 efficiency guidelines,

17 (A) the results of the review of existing regulations and
18 recommendations for regulatory actions;

19 (B) any necessary statutory changes to implement the
20 recommendations; and

21 (C) the estimated costs and potential savings if the recommendations
22 are implemented."



Sean Parnell
GOVERNOR

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

August 26, 2013

ADMINISTRATIVE ORDER NO. 266

I, Sean Parnell, Governor of the State of Alaska, under the authority of Article III, Sections 1 and 24 of the Alaska Constitution, and to the maximum extent allowed by law, establish the following Regulatory Efficiency Guidelines (REGS) for State agencies in the executive branch to use in the review, oversight, adoption, amendment, and repeal of regulations and in the recommendation of improvements to the Alaska Statutes.

OBJECTIVES

This Order is intended to accomplish the following objectives:

- Minimize the cost, time, and burden to the affected public of complying with State regulations and encouraging State agencies to work with all stakeholders, to meet the objectives of Alaska Statutes;
- Reduce administrative cost and burden;
- Ensure that State regulations are consistent with Alaska Statutes and limited to carrying out the statutory purpose;
- Further the State's interest in preserving our State's rights in adopting regulations to implement federal programs and to receive federal funds.

BACKGROUND AND PURPOSE

For many years, State agencies responsible for implementing State statutes and federal mandates have not consistently

- Reviewed, overseen, amended, or repealed existing regulations to streamline program operations and create efficiencies;
- Considered and communicated with the affected public regarding the cost and impacts of proposed new regulations; nor
- Modified proposed regulations in response to concerns raised by the affected public.

The public is best served when State agencies operate under direction such as REGS to ensure that regulations are up-to-date, clearly and plainly written, carry out the statutory

purpose, take into account the costs imposed on individual Alaskans and those doing business in the state, particularly small businesses, and allow State agencies to facilitate implementation of a law in the most reasonable and cost-effective manner possible.

AGENCY DIRECTIVES

1. Existing Regulations - Not later than October 15, 2013, and by September 15 in every succeeding year, each commissioner or agency head shall
 - Review, in consultation with the Department of Law, all existing regulations to ensure consistency with Alaska Statutes and the objectives of this Order and that costs of compliance to the public are minimized;
 - Identify regulations that should be repealed or amended to decrease the burden of fiscal and nonfiscal impacts on the affected public;
 - Discuss with members of the affected public, regulations that create an unnecessary burden; and
 - Advise the Governor and the Office of Management and Budget of the results of the review and recommendations for regulatory actions; any necessary State or federal statutory changes to implement the recommendations; and estimated costs and potential savings if the recommendations are implemented.

2. Proposed Regulations - Before proposed regulations are publicly noticed after the effective date of this Order, a State agency proposing the regulations shall
 - Assess the need for the regulations to avoid the adoption of unnecessary regulations;
 - Verify legal authority for the proposed regulations with the Department of Law, and verify that the regulatory language proposed is narrowly tailored to accomplish the statutory purpose;
 - Suggest to the Office of the Governor for consideration any changes to federal and State statutes to simplify and reduce costs of the newly proposed regulations;
 - Share ideas with members of the affected public to develop the proposed regulations through publicly noticed workshops or hearings, calls for written suggestions to improve the process, meetings with advisory boards to the State agency, or other similar means consistent with legal requirements;
 - Consider the use of a negotiated regulation-making process under AS 44.62.710 - 44.62.800;

- Verify costs of implementation to the State agency and the affected public to ensure that the least costly alternatives are considered or enabled consistent with legal requirements; and
- Coordinate with other State agencies that have overlapping responsibilities to avoid duplication while facilitating compliance with law.

Each commissioner or agency head shall review the comments from the public on publicly-noticed regulations and evaluate the fiscal and nonfiscal impacts on the affected public. If the commissioner or agency head has concerns regarding the economic impact on the affected public, the commissioner or agency head shall consider regulatory alternatives to achieve the agency's statutory purpose while minimizing the impact, costs, and burden on the affected public. Consistent with legal requirements, regulations must be amended if it is possible to achieve the statutory purpose while reducing the impact, costs, and burden on the affected public

GENERAL PROVISIONS

Consistent with law and available appropriations, each affected State agency shall use existing personnel and monetary resources to comply with this Order.

DEFINITION

In this Order, "affected public" includes

1. Small and other businesses subject to regulation or conducting regulated activity;
2. State government;
3. Local governments;
4. Nonprofit organizations; and
5. Individuals.

This Order takes effect immediately.

DATED at Juneau, Alaska, this 26th day of August, 2013.

/s/Sean Parnell
Governor

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[Administrative Orders 201-present](#) | [Contact the Governor](#) | [Webmaster](#) | [State of Alaska](#)

CONFERENCE COMMITTEE ROLL CALL

DATE: 5/12/16

SUBJECT: Language Item 4

MEMBER

YEA

NAY

Sen. Hoffman		
Rep. Gara		✓
Sen. Kelly	✓	
Rep. Neuman	✓	
Sen. MacKinnon	✓	
Rep. Thompson	✓	

YEA

NAY

HOUSE	2	1
SENATE	2	0

PASSED: X

FAILED: _____

CONFERENCE COMMITTEE ROLL CALL

DATE: _____

SUBJECT: _____

MEMBER	YEA	NAY
Sen. MacKinnon	✓	
Rep. Thompson	✓	
Sen. Hoffman	✓	
Rep. Gara		✓
Sen. Kelly	✓	
Rep. Neuman	✓	

	YEA	NAY
HOUSE		
SENATE		

PASSED: _____

FAILED: _____

CONFERENCE COMMITTEE ROLL CALL

DATE: _____

SUBJECT: _____

MEMBER	YEA	NAY
Rep. Neuman	✓	
Sen. MacKinnon	✓	
Rep. Thompson	✓	
Sen. Hoffman	✓	
Rep. Gara		✓
Sen. Kelly	✓	

	YEA	NAY
HOUSE		
SENATE		

PASSED: _____

FAILED: _____

CONFERENCE COMMITTEE ROLL CALL

DATE: _____

SUBJECT: _____

MEMBER

YEA

NAY

Sen. Kelly	✓	
Rep. Neuman	✓	
Sen. MacKinnon	✓	
Rep. Thompson	✓	
Sen. Hoffman	✓	
Rep. Gara		✓

YEA

NAY

HOUSE

SENATE

PASSED: _____

FAILED: _____

CONFERENCE COMMITTEE ROLL CALL

DATE: _____

SUBJECT: CCED Item 2

MEMBER	YEA	NAY
Rep. Gara		✓
Sen. Kelly	✓	
Rep. Neuman	✓	
Sen. MacKinnon	✓	
Rep. Thompson	✓	
Sen. Hoffman	✓	

	YEA	NAY
HOUSE		
SENATE		

PASSED: _____

FAILED: _____

**Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills**

Indicates language
Indicates structure change

Department of Commerce, Community and Economic Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				11,202.6			28	1,466.0			4		
2	Tourism Marketing & Development	Tourism Marketing	Dec: Reduce UGF funding for Tourism Marketing by 30% (from \$4,528.9 to \$3,170.2)	(1,358.7)	1004	Gen Fund						House reduces UGF for Tourism Marketing by 30% (from \$4,528.9 to \$3,170.2). Senate funds UGF for Tourism Marketing at \$4,528.9, the same level as the Governor's request.	H or S
3	Tourism Marketing & Development	Appropriation Legislative Intent											H or S
	House	It is the intent of the legislature that the Tourism Marketing Board develops a plan moving Tourism Marketing towards a self-sustaining program and presents the plan to the legislature by January 1, 2017.											
	Senate	It is the intent of the Legislature that the Tourism Marketing Board develop a plan to phase out reliance on unrestricted general funds for marketing, moving towards a self-sustaining program to be implemented in the FY19 budget and present the plan to the Legislature by July 1, 2017.											

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
6	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Inc: Restore Renewable Energy Fund receipts for management of existing grants	2,000.0	1210	Ren Energy						A Governor's amendment unintentionally deleted all funding for Alaska Energy Authority/Statewide Project Development, Alternative Energy and Efficiency. House restores \$2 million of Renewable Energy Fund (DGF) for management of 133 existing grants, per the Governor's request.	H
7	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Inc: Increase UGF funding for Seafood Marketing (from \$2,399.9 to \$3,428.4)					1,028.5	1003	G/F Match		House reduces UGF for Seafood Marketing by \$1,028.5 or 30% (from \$3,428.4 to \$2,399.9). Senate funds UGF for Seafood Marketing at \$3,428.4, the same level as the Governor's request.	H or S
8	Alaska Seafood Marketing Institute	Appropriation Legislative Intent											H or S
	House	It is the intent of the legislature that the Alaska Seafood Marketing Institute develop a plan to phase out reliance on unrestricted general funds for seafood marketing by fiscal year 2019 and continue marketing on industry contributions. Further it is the intent of the legislature the plan includes consideration of increasing revenue from industry contributions to maximum allowed by law and deliver a report to the legislature not later than January 1, 2017.											
	Senate	It is the intent of the Legislature that the Seafood Marketing Board develop a plan to phase out reliance on unrestricted general funds for marketing, moving towards a self-sustaining program to be implemented in the FY19 budget and present the plan to the Legislature by July 1, 2017.											
9	Alaska Seafood Marketing Institute	Appropriation Legislative Intent											H or S
	House	None											
	Senate	It is the intent of the legislature that all Alaska Seafood Marketing Institute positions are located in Alaska by FY19.											

**Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills**

Indicates language
Indicates structure change

Department of Education and Early Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	815.4			(6)		
7	Alaska Library and Museums	Library Operations	Inc: Restore \$917.3 to Broadband Access Grant					917.3	1004	Gen Fund		Senate funds program at the level requested by the Governor. CC: Senate and replace \$917.3 of Unrestricted General Funds with Alaska Higher Education Funds	S

**Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills**

Indicates language
Indicates structure change

Department of Labor and Workforce Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(998.2)			(1)	(261.2)			0		
1	Commissioner and Administrative Services	Commissioner's Office	Dec: Eliminate One Deputy Commissioner Position	(50.0) (140.0)	1004 1007	Gen Fund I/A Rcpts	(1)					House deletes one PFT position and funding.	H H
3	Employment and Training Services	Workforce Development	Allocation Legislative Intent										H
	<p>House It is the intent of the legislature that the Construction Academy implement a plan to annually supplant \$600,000 of general funds with private or federal fund sources until, after a four-year period, the Construction Academy Training program uses no general funds.</p> <p>Senate None</p>												

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Law

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				658.7			2	0.0			0		
1	Criminal Division	Third Judicial District: Outside Anchorage	Inc: AMD: Restore Dillingham Office	340.0	1004	Gen Fund	2					House matches positions and funding requested by the Governor.	H or S

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Natural Resources

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				2,047.5			3	3,823.4			14		
5	Fire Suppression, Land & Water Resources	Mining, Land & Water	IncOTI: Add \$157.0 and 2 PCNs to Accelerate Land Claims					157.0	1004	Gen Fund	2	Senate adds new increment and 2 PFT positions as an OTI. Items 5 and 6 are related. CC: Senate minus \$78.5 and 1 PFT Position	S

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	(957.3)			(6)		
1	Alaska State Troopers	Alaska State Trooper Detachments	Dec: Remove Three State Troopers					(480.0)	1004	Gen Fund	(3)	Senate deletes three PFT positions and funding.	H
2	Alaska State Troopers	Alaska State Trooper Detachments	Dec: Delete 1 PFT Public Information Officer III					(157.3)	1004	Gen Fund	(1)	Senate deletes one PFT position and funding. This position deletion is linked to Senate intent language in the Office of the Governor item 1.	H

**Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills**

Indicates language
Indicates structure change

Department of Revenue

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			1	(513.1)			0		
2	Taxation and Treasury	Treasury Division	Inc: Staff Retention Funding for Investment Officer Positions					145.1 1.3 1.2	1007 1017 1169	I/A Rcpts Group Ben PCE Endow		Items 2 and 3 are related.	S S S
3	Taxation and Treasury	Alaska Retirement Management Board	Inc: Staff Retention Funding for Investment Officer Positions					70.9 45.8 27.5 0.7 0.2	1017 1029 1034 1042 1045	Group Ben PERS Trust Teach Ret Jud Retire Nat Guard		Items 2 and 3 are related.	S S S S S
4	Taxation and Treasury	Permanent Fund Dividend Division	Lang: Third Party Eligibility Analytics					650.0	1050	PFD Fund		Items 4 and 5 are related.	H or S
	<p>House None</p> <p>Senate DEPARTMENT OF REVENUE. The amount necessary, not to exceed \$650,000, is appropriated from the earnings reserve account (AS 37.13.145) to the Department of Revenue, permanent fund dividend division, to perform third-party eligibility analytics for the fiscal year ending June 30, 2017.</p>												

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
5	Taxation and Treasury	Permanent Fund Dividend Division	Legislative Intent									Items 4 and 5 are related.	H or S
	House None												
	Senate It is the intent of the legislature that the appropriation for third-party eligibility analytics under this subsection result in sufficient savings to the state to surpass the amount expended and that the fee amount not exceed 20 percent of anticipated savings. The permanent fund dividend division shall contract with a third-party provider to acquire the eligibility analytics services.												

**Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills**

Indicates language
Indicates structure change

Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(1,191.5)			1	(4,373.0)			8		
14	Highways, Aviation and Facilities	Northern Region Highways and Aviation	FndChg: Replace Unrestricted General Funds with Available Vehicle Rental Taxes (DGF)	(1,414.0)	1004	Gen Fund						Items 14-16 are related in that there is only \$1.4 million of available Vehicle Rental Tax Receipts. If House is selected, choose House in items 14-16. CC: House on both motions minus \$1,414.0 VehRntlTax	H
				1,414.0	1200	VehRntlTax							H
15	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Funding and Positions for Northway, Chitina, and Central Maintenance Stations					1,409.0	1200	VehRntlTax	10	If Senate is selected, choose Senate in item 14 and 16.	S
16	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Allocation Legislative Intent									Note item 15.	S
	House None												
	Senate It is the intent of the legislature that the Department of Transportation and Public Facilities Northern Region re-open and staff the Northway, Chitina and Central maintenance stations.												
18	Marine Highway System		Appropriation Legislative Intent										S
	House None												
	Senate It is the intent of the legislature that the state bring maritime union employees in line with other state employees with respect to the payment of a geographic differential rather than a the separate and unique Cost of Living Differential (COLD) system that incentives AMHS employees to live in Alaska.												

**Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills**

Indicates language
Indicates structure change

University of Alaska

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(35,001.6)			0	(10,118.1)			0		
1			Agency Legislative Intent House It is the intent of the legislature that the Board of Regents of the University of Alaska return to the legislature with a specific plan for consolidation that includes specified timelines for anticipated results by the end of the 2016 calendar year; the plan would include, but would not be limited to, the university restructuring to one administrative unit with one accreditation. Senate None										H
2			Agency Legislative Intent House It is the intent of the legislature that the University of Alaska prioritize and streamline its Personal Services within the Statewide Services Allocation. Senate None										H
3			Agency Legislative Intent House It is the intent of the legislature that the University of Alaska conduct a comprehensive and transparent cost-to-revenue analysis, which does not include student fees or appropriations from the State of Alaska's General Funds as revenue, for all of its intercollegiate athletics programs; furthermore, the university is to report back to the legislature with its findings by the fifteenth day of the 2017 Legislative Session. Senate None										H

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
4			Agency Legislative Intent House It is the intent of the legislature that the University of Alaska better utilize community buildings, school district buildings, and other facilities in close proximity to its existing "brick and mortar" campuses and satellite facilities that have low utilization rates of face-to-face classes only if the restructuring results in a decreased total cost; furthermore, the university is to report back to the legislature with its general plan to increase its use of "co-location" by the fifteenth day of the 2017 Legislative Session. Senate None										H
5			Agency Legislative Intent House It is the intent of the legislature that the President of the University of Alaska make it one of his very highest priorities to improve student retention and graduation rates. Senate None										H
6			Agency Legislative Intent House It is the intent of the legislature that the University of Alaska increase contributions from alumni and private industry by a combined twenty percent, as well as seek out productive public-private partnerships in an effort to increase self-supporting revenue and achieve a balanced, sustainable budget. Senate None										H
7			Agency Legislative Intent House It is the intent of the legislature that the University of Alaska increase its incoming enrollment for the Alaska Performance Scholarship and UA Scholars Program recipients by five percent. Senate None										H

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
8			Agency Legislative Intent House It is the intent of the legislature that the University of Alaska further develop and improve upon its utilization of its land grants in order to generate additional revenue; furthermore, the university will create a comprehensive plan to expand its land grants as they relate to generating revenue and present it to the legislature no later than the fifteenth day of the 2017 Legislative Session. Senate None										H
9			Agency Legislative Intent House It is the intent of the legislature that the University of Alaska focus FY17 UGF budget reductions on (1) non-core mission programs and services; and (2) reduced personal services for all employees across the board or through furloughs. Senate None										H
11	University of Alaska	Budget Reductions/Additions - Systemwide	FndChg: Replace UGF with PCE endowment funding	(24,700.0) 24,700.0	1004 1169	Gen Fund PCE Endow							H or S H or S
12	University of Alaska	Matanuska-Susitna College	Dec: Delete UGF from Services Line					(116.5)	1004	Gen Fund		Related to Department of Education and Early Development item 2.	S

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

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Fund Capitalization

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0	(65,780.2)			0	78,989.8			0		
1	Fund Capitalization	Public Education Fund	Capitalization of the Public Education Fund (PEF)		(145,000.0)	1004	Gen Fund						<p style="background-color: #ffffe0;">Related to SUPPS item 4.</p> <p>House capitalizes the PEF in FY16 with \$435 million (see SUPPS item 4), which allows a \$145 million reduction in capitalization in FY17, FY18 and FY19 while fully funding the foundation formula.</p> <p>Senate fully funds the formula using FY17 UGF.</p>	H or S
2	Fund Capitalization	Public Education Fund	Lang: Deposit for FY2017 Estimated Pupil Transportation Expenditures from the Public Education Fund		78,969.8	1004	Gen Fund		78,989.8	1004	Gen Fund		Senate version of bill contains a typographical error in the estimated cost of Pupil Transportation. Select House.	H
3	Fund Capitalization (CapSys)	Emerging Technology Fund AS 42.45.375	Lang: FY17 Capitalization of the fund		250.0	1002	Fed Rcpts							H
			<p>House FUND CAPITALIZATION. The sum of \$250,000 is appropriated from federal receipts to the emerging energy technology fund (AS 42.45.375) for capital projects.</p> <p>Senate None</p>											

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

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Fund Transfers

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				896,000.0	0.0			0	(896,000.0)			0		
1	Permanent Fund Transfers	Deposits to Permanent Fund Principal	Lang: Repeal FY17 inflation proofing	896,000.0					(896,000.0)	1041	PF ERA		SUPPS item 6 eliminates inflation proofing in FY16. Senate eliminates the FY17 inflation proofing deposit to the permanent fund.	S
	House	ALASKA PERMANENT FUND. After money is transferred to the dividend fund under (b) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2017, estimated to be \$896,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.												
	Senate	None												

**Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills**

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Language

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	0.0			0		
1	House None		Legislative Intent Senate It is the intent of the legislature that the executive branch continue to enforce the governor's January 5, 2016, restriction on nonessential travel throughout the fiscal year ending June 30, 2017.										S
2	House None		Legislative Intent Senate It is the intent of the legislature that the commissioner of each department in the executive branch prepare a report to the legislature, to be delivered to the senate secretary and chief clerk of the house of representatives not later than January 17, 2017, identifying services that can be privatized, including procurement, client services, human resource management, and auditing of certain files.										S
3	House None		Legislative Intent Senate It is the intent of the legislature that the governor develop a plan using best practices to find efficient measures to colocate the Alaska Aerospace Corporation, Alaska Energy Authority, Alaska Housing Finance Corporation, and Alaska Industrial Development and Export Authority in an effort to reduce administrative costs and duplication of services within those agencies. The plan should be delivered to the cochairs of the house and senate finance committees not later than October 31, 2016.										S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	
4			Shared Taxes									<p>House The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated to be \$15,700,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2017. If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.</p> <p>Senate None</p>	<p>These "Pass-Through" taxes are excluded from Legislative Finance Division operating budget reports.</p>	H or S

MH Cap Projects

MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 257) SUBJECT TO CONFERENCE						
Item #	Department	Description	Fund Source	House MH	Senate MH	CC Recommendation
1	Health & Social Services	MH: Essential Program Equipment (HB1-40)	Total	500.0	-	500.0
			1037 GF/MH (UGF)	250.0	-	250.0
			1092 MHTAAR (Other)	250.0	-	250.0
2	Health & Social Services	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	Total	1,050.0	-	1,050.0
			1004 Gen Fund (UGF)	250.0	-	250.0
			1037 GF/MH (UGF)	500.0	-	500.0
			1092 MHTAAR (Other)	300.0	-	300.0
3	Revenue	MH: Homeless Assistance Program	Total	7,700.0	-	7,700.0
			1004 Gen Fund (UGF)	1,603.4	-	1,603.4
			1037 GF/MH (UGF)	850.0	-	850.0
			1092 MHTAAR (Other)	850.0	-	850.0
			1139 AHFC Div	4,396.6	-	4,396.6
4	Revenue	MH: Beneficiary and Special Needs Housing (HD 1-40)	Total	1,500.0	-	1,500.0
			1139 AHFC Div	1,500.0	-	1,500.0
5	Transportation & PF	MH Coordinated Transportation and Vehicles	Total	-	1,050.0	1,050.0
			1037 GF/MH (UGF)	-	800.0	800.0
			1092 MHTAAR (Other)	-	250.0	250.0
			Total	10,750.0	1,050.0	11,300.0

**Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills**

Indicates language
Indicates structure change

Statewide Salary Adjustments

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	ConfCom	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0	0.0			0	2,303.5			0		
1	Various	Various	Contractual Salary & Benefit Adjustments submitted as Governor's Amendments on 3/17/2016 and 3/24/2016 for the following Bargaining Units: Alaska State Employees Association (General Government Unit) - Year 1 Confidential Employees Association (Confidential Unit) - Year 1 Marine Engineers' Beneficial Association - Year 3 Public Employees Local 71 (Labor Trades & Crafts Unit) - Year 2 Alaska Care Health Insurance Rate Increase (from \$1346 to \$1451)										These amendments were submitted after the House and Senate operating budgets were adopted and are not included in either version.	CC
									(462.3)	1002	Fed Rcpts			
									(157.0)	1003	G/F Match			
									3,417.9	1004	Gen Fund			
									(156.5)	1005	GF/Prgm			
									286.0	1007	IA Rcpts			
									(0.4)	1014	Donal Comm			
									(3.4)	1017	Group Ben			
									6.2	1018	EVOS Civil			
									(3.4)	1021	Agric RLF			
									12.3	1024	Fish/Game			
									(88.0)	1026	HwyCapital			
									(165.7)	1027	IntAirport			
									(5.3)	1029	PERS Trust			
									(0.6)	1032	Fish Fund			
									(0.5)	1033	Surpl Prop			
									(1.8)	1034	Teach Ret			
									(6.1)	1036	Cm Fish Ln			
									(70.3)	1037	GF/MH			
									(0.6)	1040	Real Est			
									(0.1)	1042	Jud Retire			
									(0.1)	1045	Nat Guard			
									1.0	1049	Trng Bldg			
									(21.1)	1050	PFD Fund			
									(12.7)	1052	Oil/Haz Fd			
									(1.1)	1054	STEP			
									2.0	1055	IA/OIL HAZ			
									(391.2)	1061	CIP Rcpts			
									0.2	1066	Pub School			
									(0.6)	1070	FishEn RLF			
									(2.8)	1076	Marine Hwy			
									(19.9)	1081	Info Svc			
									16.9	1092	MHTAAR			
									(5.8)	1093	Clean Air			
									20.2	1094	MHT Admin			
									20.0	1101	AAC Fund			
									43.5	1102	AIDEA Rcpt			
									0.1	1104	AMBB Rcpts			
									75.2	1105	PF Gross			
									(4.9)	1108	Stat Desig			
									2.9	1109	Test Fish			
									3.7	1133	CSSD Admin			
									5.0	1141	RCA Rcpts			
									(3.1)	1147	PublicBldg			
									(7.5)	1151	VoTech Ed			
									(11.4)	1153	State Land			

Statewide Sal Adj

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	ConfCom	Fund Code	Fund Source	Position Change	Notes	Version Adopted
	Various	Various	Contractual Salary & Benefit Adjustments continued.						(0.1) (2.5) (19.5) (18.5) 26.7 (0.2) (1.9) (4.6) 0.4 (0.2) (4.9) 1.3 (5.0) 38.1 (0.6) (0.6) (2.0) (0.1) (1.1) (0.1) (1.7) (8.3)	1154 1155 1156 1157 1162 1164 1166 1168 1169 1170 1172 1185 1200 1201 1203 1205 1215 1220 1230 1231 1232 1244	Shore Fish Timber Rcp Rcpt Svcs Wrkrs Safe AOGCC Rct Rural Dev Vessel Com Tot ED/CES PCE Endow SBED RLF Bldg Safe Elect Fund VehRntTax CFEC Rcpts WCBenGF Ocn Ranger UCR Rcpts Crime VCF CleanAdmin DrinkAdmin ISPF-I/A AirtLease			
2	House & Senate None		<p>Conference Committee SALARY AND BENEFIT ADJUSTMENTS.</p> <p>(a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2017, of the following ongoing collective bargaining agreements:</p> <p>(1) Alaska Correctional Officers Association, representing the correctional officers unit; (2) Public Safety Employees Association; (3) Alaska Vocational Technical Center Teachers' Association; (4) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed marine unit; (5) International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit. (6) Alaska State Employees Association, for the general government unit; (7) Confidential Employees Association, for the confidential unit; (8) Marine Engineers' Beneficial Association: representing licensed engineers employed by the Alaska marine highway system; (9) Public Employees Local 71, representing the labor, trades, and crafts unit.</p> <p>(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced adjusted accordingly.</p>										CC: Amended language is included in both HB 256 and HB 257.	CC

CONFERENCE COMMITTEE ROLL CALL

DATE: _____

SUBJECT: _____

MEMBER

YEA

NAY

Rep. Gara		1
Sen. Hoffman	1	
Rep. Neuman	1	
Sen. Kelly	1	
Rep Thompson	1	
Sen. MacKinnon	1	

YEA

NAY

Senate HOUSE	3	
House SENATE	2	1

PASSED: _____

FAILED: _____

CONFERENCE COMMITTEE ROLL CALL

DATE: 4/15/10

SUBJECT: DEED Item 5

MEMBER

YEA

NAY

Sen. Hoffman	\	
Rep. Gara		\
Sen. Kelly	\	
Rep. Neuman	\	
Sen. MacKinnon	\	
Rep. Thompson	\	

YEA

NAY

HOUSE	2	1
SENATE	3	

PASSED: X

FAILED: _____

CONFERENCE COMMITTEE ROLL CALL

DATE: 4/15/16
 SUBJECT: Items DFG

MEMBER	YEA	NAY
Rep. Gara	\	\
Sen. Kelly	\	
Rep. Neuman	\	
Sen. MacKinnon	\	
Rep. Thompson	\	
Sen. Hoffman	\	

	YEA	NAY
HOUSE	2	1
SENATE	3	0
PASSED:	<u>X</u>	
FAILED:	_____	

CONFERENCE COMMITTEE ROLL CALL

DATE: 4/15/16
 SUBJECT: Item 20 DOT/PE

MEMBER	YEA	NAY
Rep. Neuman	/	
Sen. MacKinnon	/	
Rep. Thompson	/	
Sen. Hoffman	/	
Rep. Gara		/
Sen. Kelly	/	

	YEA	NAY
HOUSE	2	1
SENATE	3	
PASSED:	<u>X</u>	
FAILED:	_____	

CONFERENCE COMMITTEE ROLL CALL

DATE: 4/16/16

SUBJECT: Item 2 DHSS

MEMBER	YEA	NAY
Sen. MacKinnon	/	
Rep. Thompson	/	
Sen. Hoffman	/	
Rep. Gara		/
Sen. Kelly	/	
Rep. Neuman	/	

	YEA	NAY
HOUSE	2	1
SENATE	3	

PASSED: X

FAILED: _____

CONFERENCE COMMITTEE ROLL CALL

DATE:

4/10/16

SUBJECT:

Item 3 DNR

MEMBER

YEA

NAY

Rep. Thompson	\	
Sen. Hoffman	\	
Rep. Gara		\
Sen. Kelly	\	
Rep. Neuman	\	
Sen. MacKinnon	\	

YEA

NAY

HOUSE

2

1

SENATE

3

PASSED:

X

FAILED:

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language.
Indicates structure change

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Posit Chan
TOTAL				0.0			
1	Administration	Office of the Commissioner	Inc: Restore Economist III Position				
2	Administration	Office of the Commissioner	Dec: Delete 1 PFT Information Officer III				
3	Environmental Health	Food Safety & Sanitation	Inc: Restore \$89.0 to Food Safety and Sanitation				



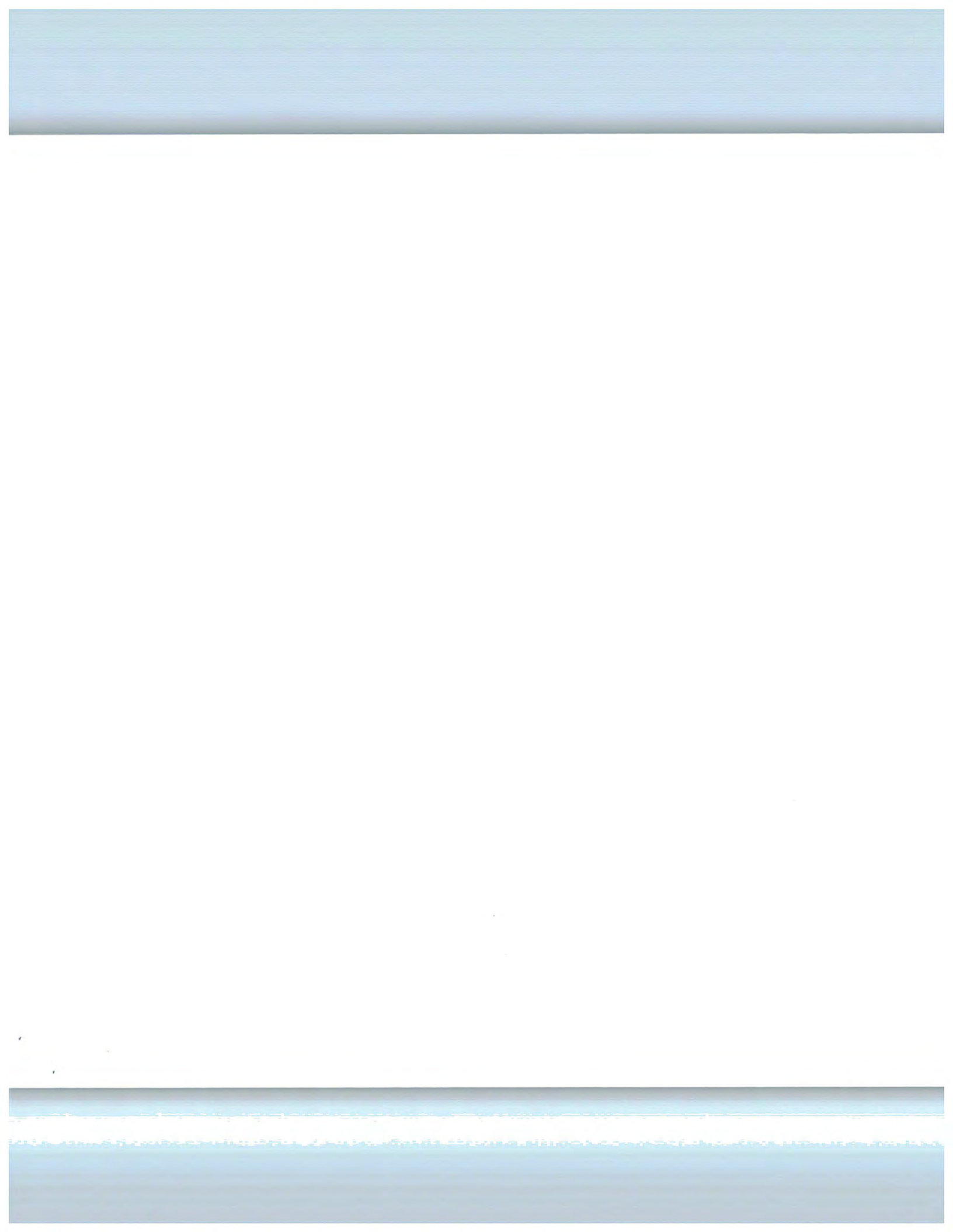
Conference Committee Motion Sheet

FY17 Operating and Mental Health Bills

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change
TOTAL				(998.2)			
1	Commissioner and Administrative Services	Commissioner's Office	Dec: Eliminate One Deputy Commissioner Position	(50.0) (140.0)	1004 1007	Gen Fund I/A Rcpts	
2	Commissioner and Administrative Services	Labor Market Information	Dec: Personal Services Reduction	(300.0)	1004	Gen Fund	
3	Employment and Training Services	Workforce Development	Allocation Legislative Intent				
	House It is the intent of the legislature that the Construction Academy implement a plan to annually supplant \$600,000 of general funds with private or federal fund sources until, after a four-year period, the Construction Academy Training program uses no general funds.						
	Senate None						
4	Employment and Training Services	Workforce Development	Dec: Reduce UGF for Workforce Development	(414.3)	1004	Gen Fund	
5	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Dec: Reduce UGF for Workforce Development	(93.9)	1004	Gen Fund	

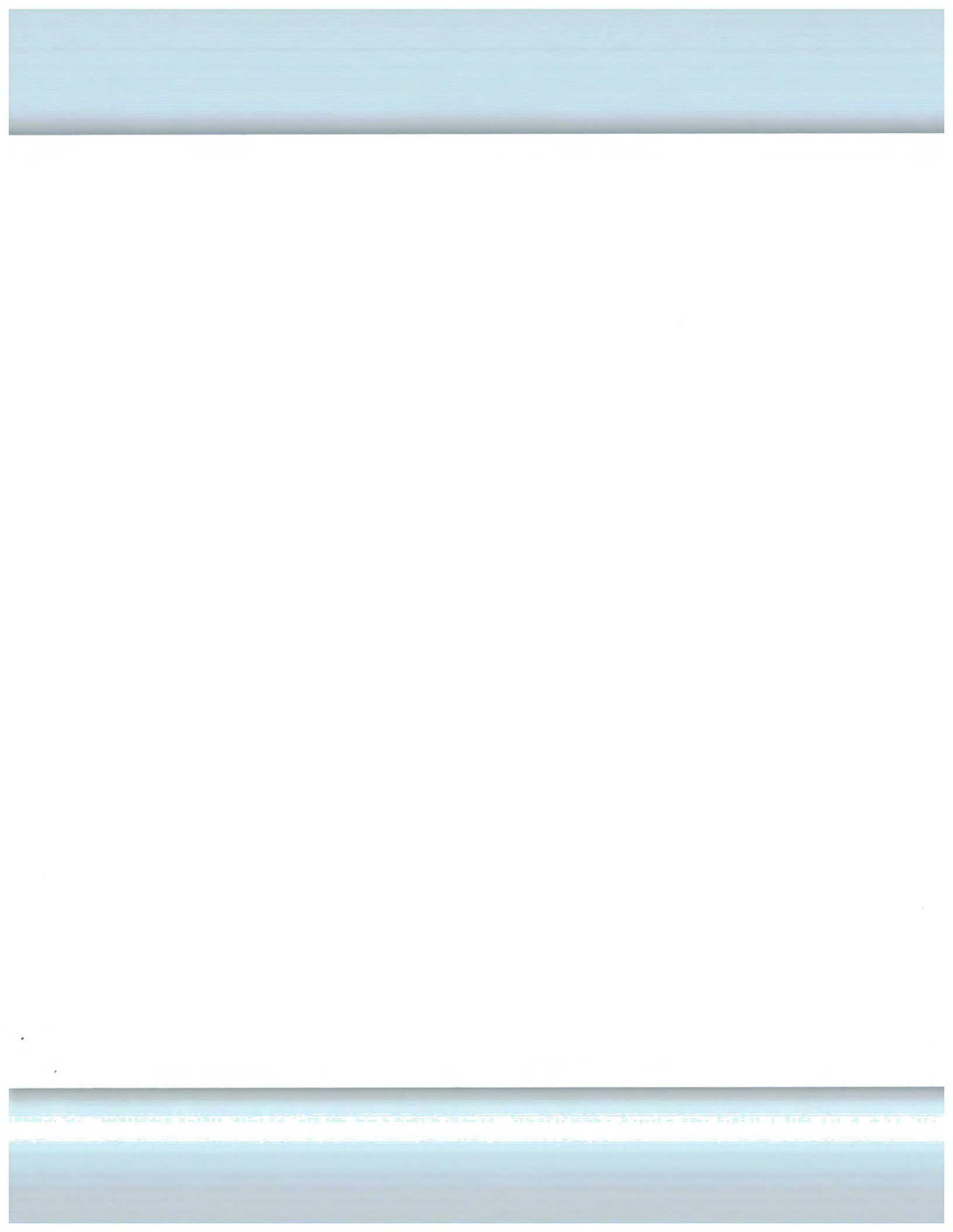


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FY17 Operating and Mental Health Bills

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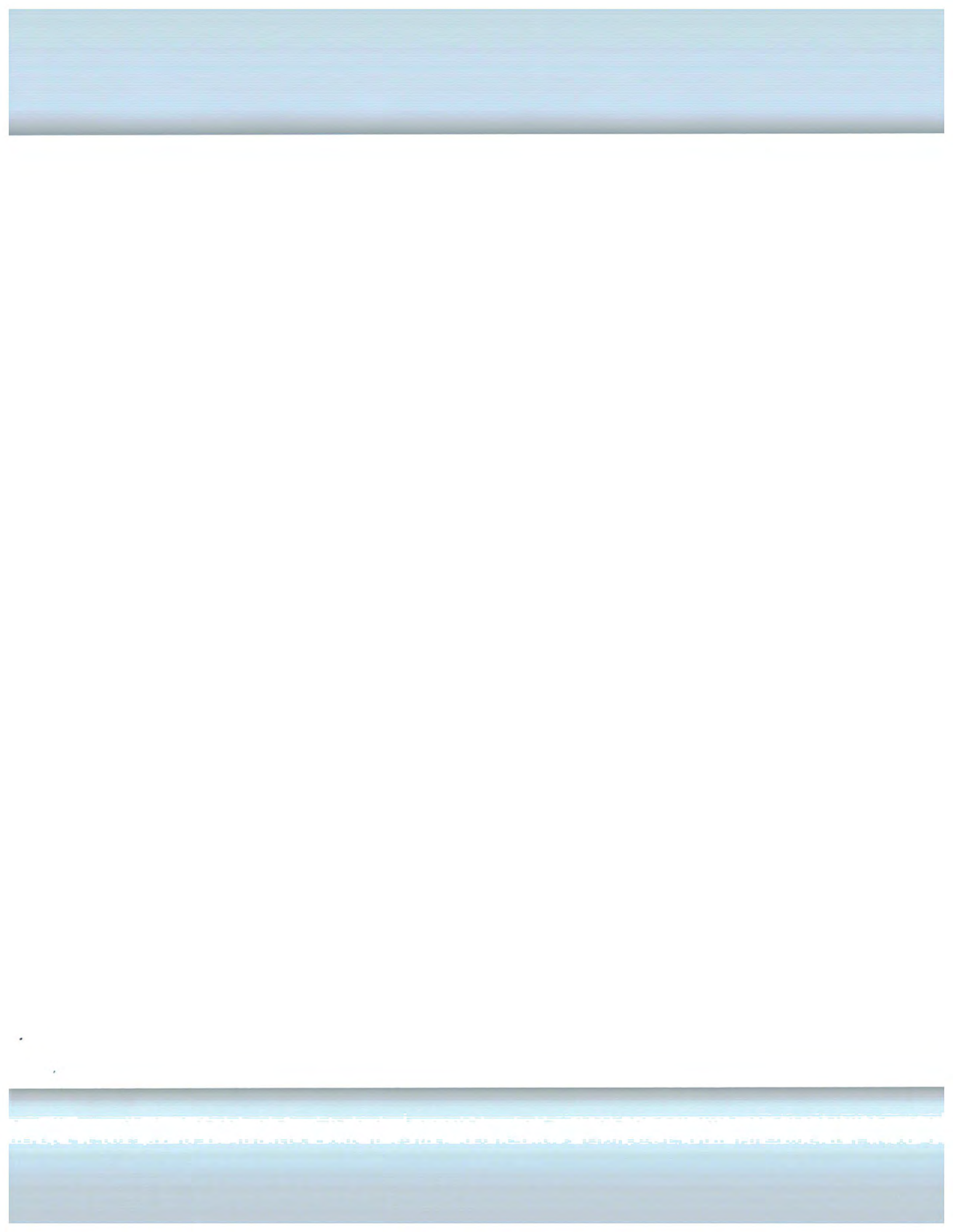
Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Posit Char
TOTAL				658.7			
1	Criminal Division	Third Judicial District: Outside Anchorage	Inc: AMD: Restore Dillingham Office	340.0	1004	Gen Fund	
2	Criminal Division	Criminal Appeals/Special Litigation	Inc: Create Capacity in Special Prosecutions for Major Criminal Case Work	318.7	1004	Gen Fund	



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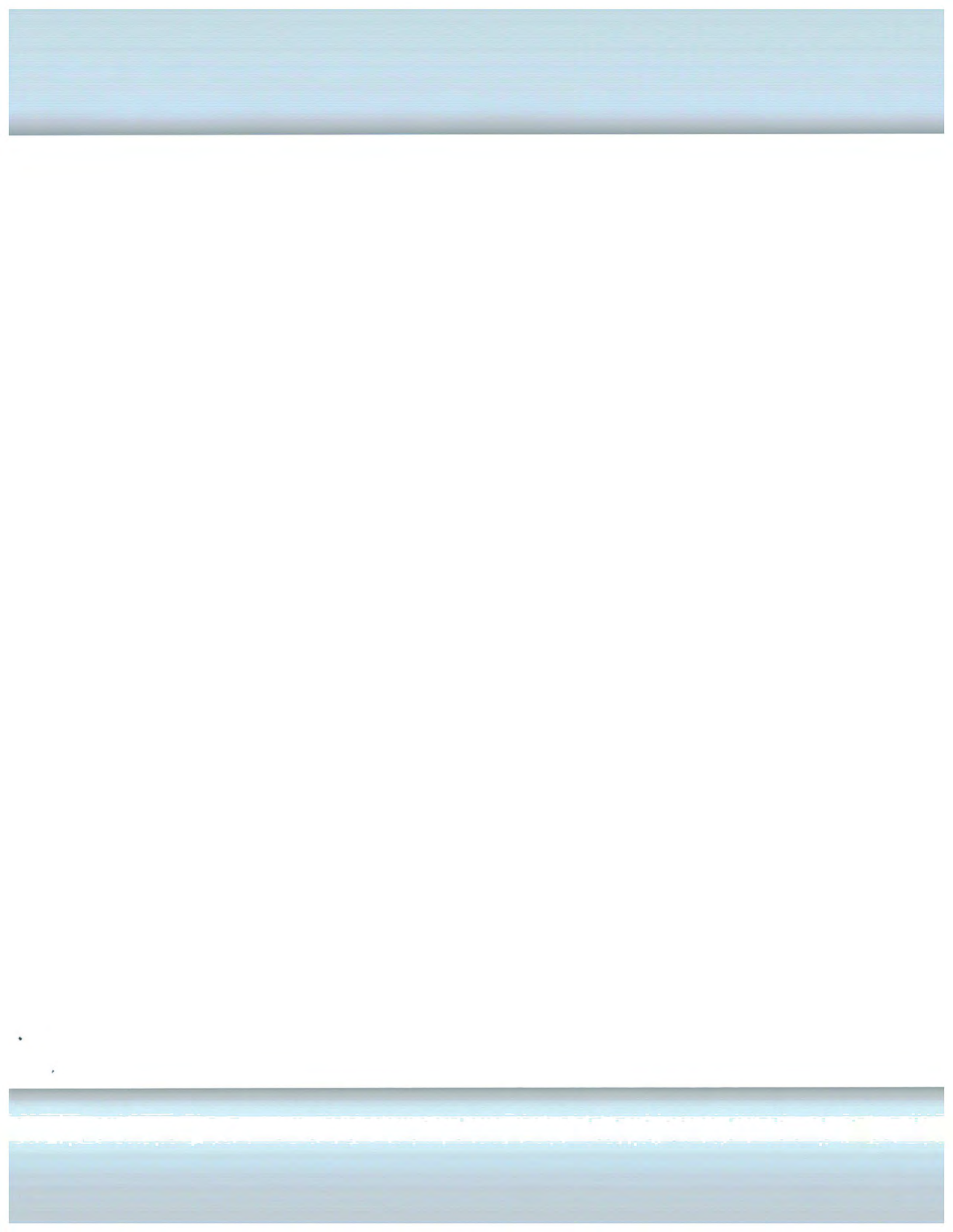
Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Positi Chan
TOTAL				0.0			
1	Alaska State Troopers	Alaska State Trooper Detachments	Dec: Remove Three State Troopers				
2	Alaska State Troopers	Alaska State Trooper Detachments	Dec: Delete 1 PFT Public Information Officer III				
3	Alaska State Troopers	Alaska Wildlife Troopers	Dec: Remove Two Wildlife Troopers				



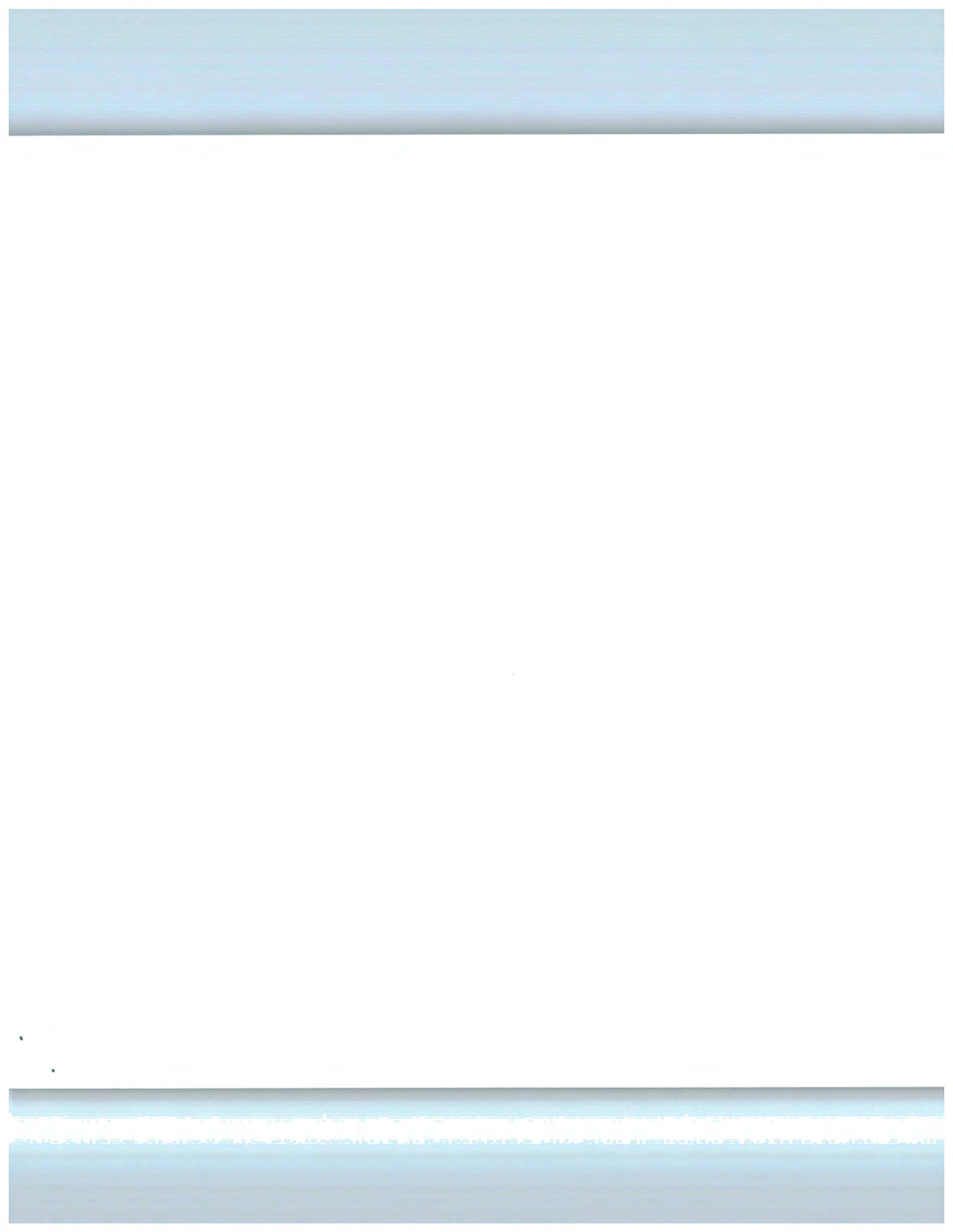
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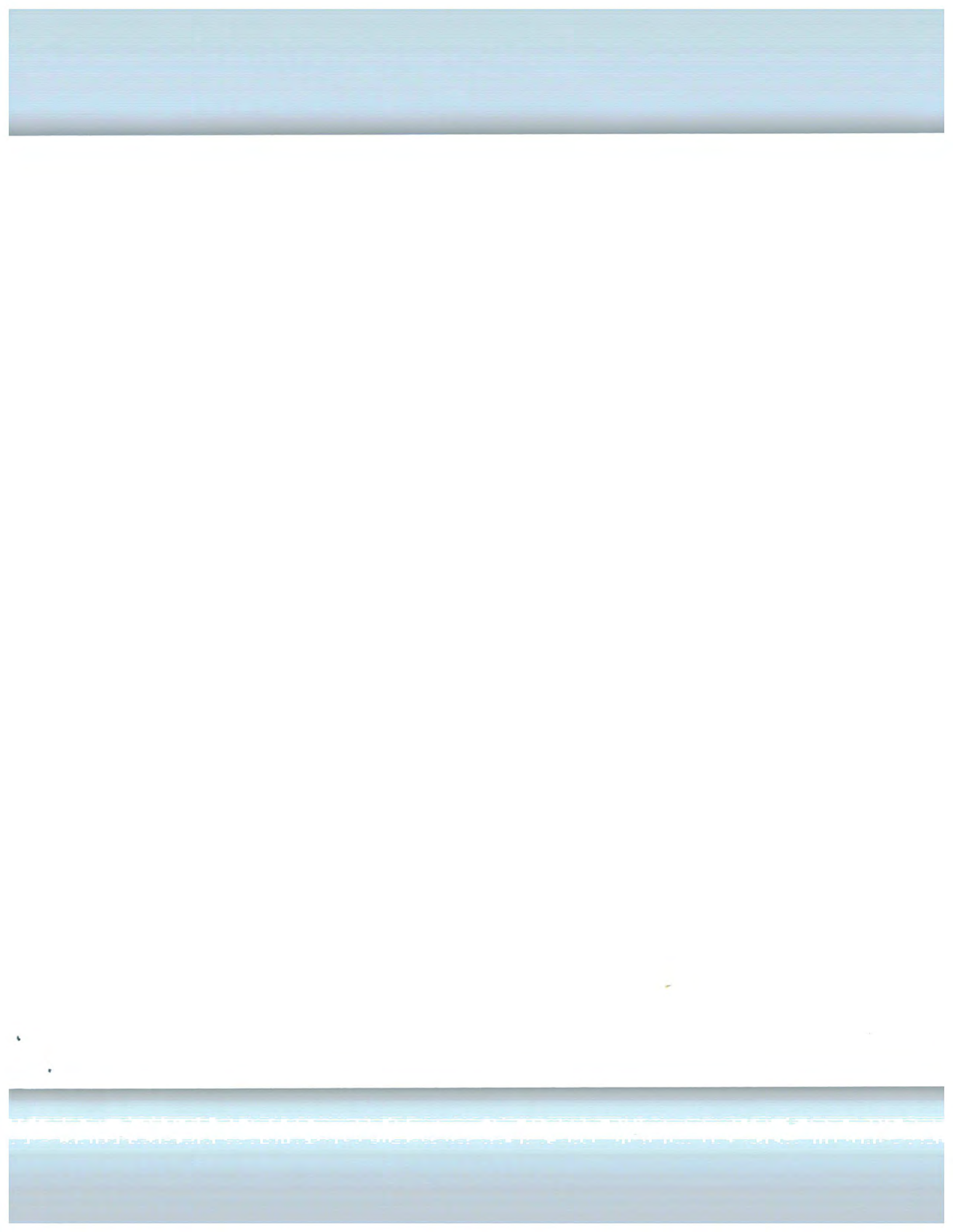
Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change
TOTAL				(35,001.6)			
1	House It is the intent of the legislature that the Board of Regents of the University of Alaska return to the legislature with a specific plan for consolidation that includes specified timelines for anticipated results by the end of the 2016 calendar year; the plan would include, but would not be limited to, the university restructuring to one administrative unit with one accreditation. Senate None		Agency Legislative Intent				
2	House It is the intent of the legislature that the University of Alaska prioritize and streamline its Personal Services within the Statewide Services Allocation. Senate None		Agency Legislative Intent				
3	House It is the intent of the legislature that the University of Alaska conduct a comprehensive and transparent cost-to-revenue analysis, which does not include student fees or appropriations from the State of Alaska's General Funds as revenue, for all of its intercollegiate athletics programs; furthermore, the university is to report back to the legislature with its findings by the fifteenth day of the 2017 Legislative Session. Senate None		Agency Legislative Intent				



Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Positi Chan
4			Agency Legislative Intent House It is the intent of the legislature that the University of Alaska better utilize community buildings, school district buildings, and other facilities in close proximity to its existing "brick and mortar" campuses and satellite facilities that have low utilization rates of face-to-face classes only if the restructuring results in a decreased total cost; furthermore, the university is to report back to the legislature with its general plan to increase its use of "co-location" by the fifteenth day of the 2017 Legislative Session. Senate None				
5			Agency Legislative Intent House It is the intent of the legislature that the President of the University of Alaska make it one of his very highest priorities to improve student retention and graduation rates. Senate None				
6			Agency Legislative Intent House It is the intent of the legislature that the University of Alaska increase contributions from alumni and private industry by a combined twenty percent, as well as seek out productive public-private partnerships in an effort to increase self-supporting revenue and achieve a balanced, sustainable budget. Senate None				
7			Agency Legislative Intent House It is the intent of the legislature that the University of Alaska increase its incoming enrollment for the Alaska Performance Scholarship and UA Scholars Program recipients by five percent. Senate None				



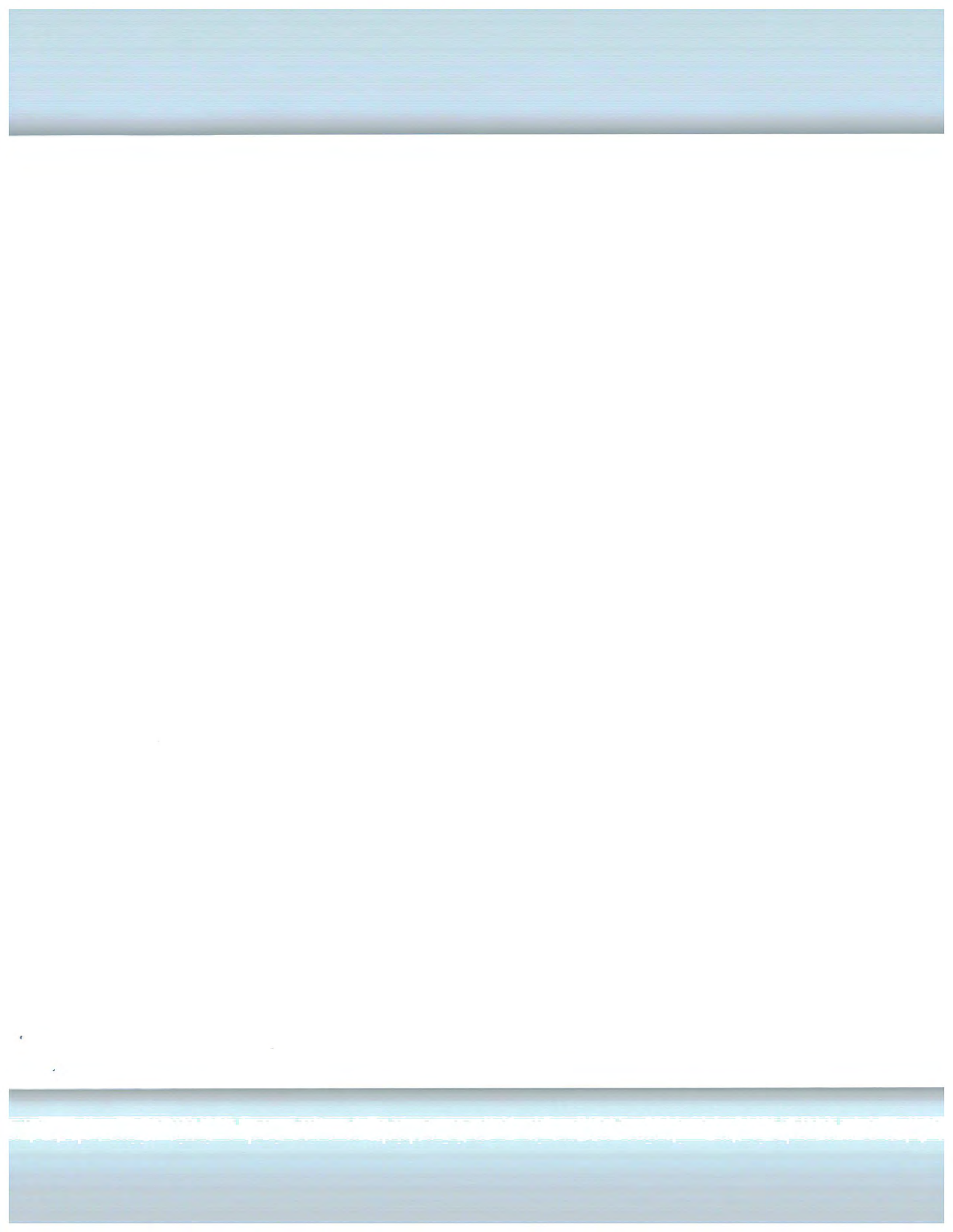
Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change
8	House It is the intent of the legislature that the University of Alaska further develop and improve upon its utilization of its land grants in order to generate additional revenue; furthermore, the university will create a comprehensive plan to expand its land grants as they relate to generating revenue and present it to the legislature no later than the fifteenth day of the 2017 Legislative Session. Senate None		Agency Legislative Intent				
9	House It is the intent of the legislature that the University of Alaska focus FY17 UGF budget reductions on (1) non-core mission programs and services; and (2) reduced personal services for all employees across the board or through furloughs. Senate None		Agency Legislative Intent				
10	University of Alaska	Budget Reductions/Additions - Systemwide	Dec: University of Alaska FY2017 Unallocated Reduction	(35,001.6)	1004	Gen Fund	
11	University of Alaska	Budget Reductions/Additions - Systemwide	FndChg: Replace UGF with PCE endowment funding	(24,700.0) 24,700.0	1004 1169	Gen Fund PCE Endow	
12	University of Alaska	Matanuska-Susitna College	Dec: Delete UGF from Services Line				



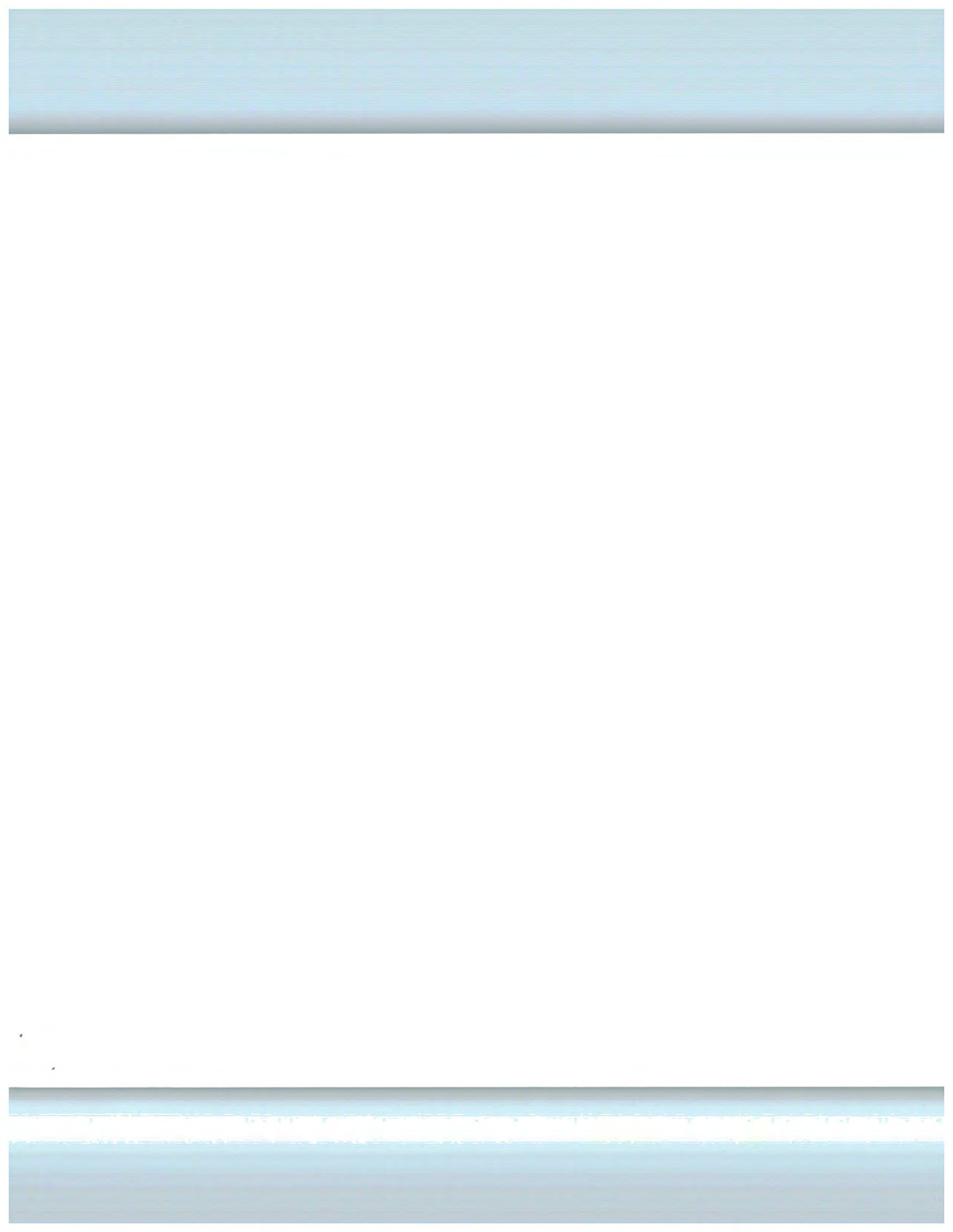
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FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change
TOTAL				1,945.8			
1	Centralized Administrative Services	Office of the Commissioner	Dec: Eliminate One Deputy Commissioner Position				
2	Centralized Administrative Services	Office of the Commissioner	Dec: Eliminate One Special Assistant Position				
3	Centralized Administrative Services	Personnel	Dec: Remove Remaining UGF Rate Subsidy				
4	General Services House None Senate It is the intent of the legislature that the Department of Administration review the Juneau Central Mail program using Shared Services processes to find and implement efficiencies, evaluate the cost effectiveness of centralization and explore implementing mail service efficiencies in other areas of the State.	Central Mail	Allocation Legislative Intent				
5	General Services House None Senate It is the intent of the legislature that the Department of Administration, Division of General Services, work quickly and diligently to secure additional tenants for the Atwood Building in Anchorage to achieve 100% occupancy.	Leases	Allocation Legislative Intent				



Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change
6	Enterprise Technology Services	Alaska Land Mobile Radio	Allocation Legislative Intent				
	<p>House It is the intent of the legislature that the department review options to provide interoperable emergency radio service on a statewide level utilizing any and all technology available, and report back to the Legislature by January 25, 2017 with potential system replacement options that would have an annual operating budget no more than 70% of the total Alaska Land Mobile Radio Allocation FY17 Unrestricted General Fund Operating Budget.</p> <p>Senate It is the intent of the legislature that the Department of Administration and its partners find an alternate, more efficient and reliable system to Alaska Land Mobile Radio (ALMR) in order to provide emergency communications for communities. The Department shall develop and deliver a plan to the legislature by December 31, 2016. When researching and developing a plan, the Department should consider commercial off-the-shelf systems, as well as all other technologies available in an effort to keep costs controlled. If the Department develops a plan that can effectively replace the ALMR system, the replacement and funding associated with the new system should be included in the Governor's amended budget.</p>						
7	Public Communications Services	Public Broadcasting Commission	Inc: Restore Reductions for State Operating Grants	44.4	1004	Gen Fund	
8	Public Communications Services	Public Broadcasting - Radio	Inc: Restore Reductions for State Operating Grants	2,036.6	1004	Gen Fund	
9	Public Communications Services	Public Broadcasting - T.V.	Inc: Restore Reductions for State Operating Grants	600.0	1004	Gen Fund	
10	Motor Vehicles	Motor Vehicles	Dec: GF/Program Receipts Reduction	(735.2)	1005	GF/Prgm	
11	Motor Vehicles		Appropriation Legislative Intent				
	<p>House None</p> <p>Senate It is the intent of the legislature that the Department of Administration, Division of Motor Vehicles, seek out efficiencies to streamline processes and outsource where practical to reduce costs or increase revenue through improved efficiencies within the division to increase the amount of dollars deposited into the General Fund and to reduce wait times.</p>						

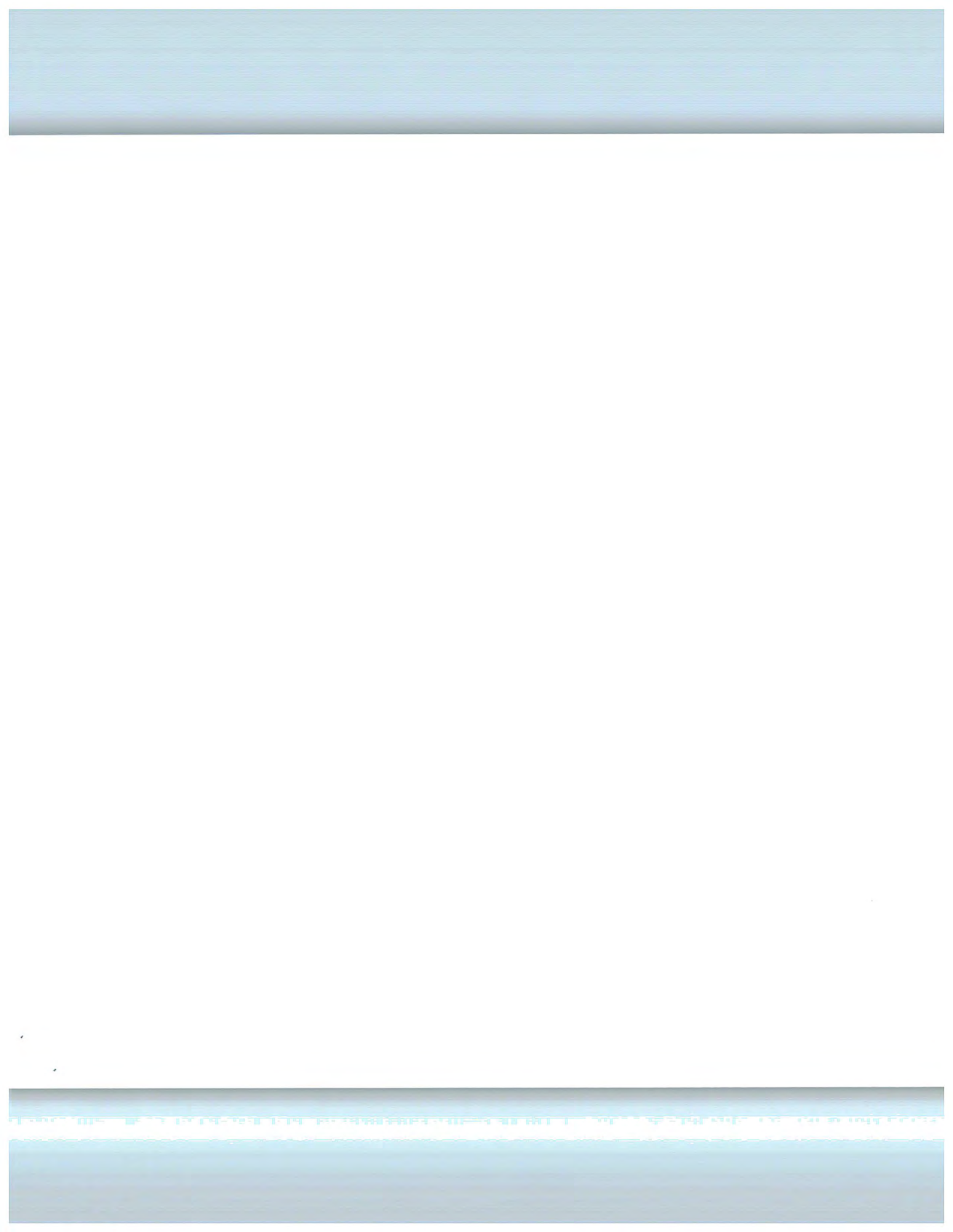


Conference Committee Motion Sheet

FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change
TOTAL				11,202.6			
1	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Occupational Licensing Examiners for Increased Licensing	175.3	1156	Rcpt Svcs	
2	Tourism Marketing & Development	Tourism Marketing	Dec: Reduce UGF funding for Tourism Marketing by 30% (from \$4,528.9 to \$3,170.2)	(1,358.7)	1004	Gen Fund	
3	Tourism Marketing & Development	Appropriation Legislative Intent					
	House	It is the intent of the legislature that the Tourism Marketing Board develops a plan moving Tourism Marketing towards a self-sustaining program and presents the plan to the legislature by January 1, 2017.					
	Senate	It is the intent of the Legislature that the Tourism Marketing Board develop a plan to phase out reliance on unrestricted general funds for marketing, moving towards a self-sustaining program to be implemented in the FY19 budget and present the plan to the Legislature by July 1, 2017.					
4	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	Inc: Local Option Education and Compliance Outreach				



Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change
5	Alaska Gasline Development Corporation	Alaska Gasline Development Corporation	Inc: FY17 funding and positions for the Alaska Gasline Development Corporation	6,231.6 4,154.4	1229 1235	AGDC-ISP AGDC-LNG	
6	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Inc: Restore Renewable Energy Fund receipts for management of existing grants	2,000.0	1210	Ren Energy	
7	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Inc: Increase UGF funding for Seafood Marketing (from \$2,399.9 to \$3,428.4)				
8	Alaska Seafood Marketing Institute	Appropriation Legislative Intent					
	House	It is the intent of the legislature that the Alaska Seafood Marketing Institute develop a plan to phase out reliance on unrestricted general funds for seafood marketing by fiscal year 2019 and continue marketing on industry contributions. Further it is the intent of the legislature the plan includes consideration of increasing revenue from industry contributions to maximum allowed by law and deliver a report to the legislature not later than January 1, 2017.					
	Senate	It is the intent of the Legislature that the Seafood Marketing Board develop a plan to phase out reliance on unrestricted general funds for marketing, moving towards a self-sustaining program to be implemented in the FY19 budget and present the plan to the Legislature by July 1, 2017.					
9	Alaska Seafood Marketing Institute	Appropriation Legislative Intent					
	House	None					
	Senate	It is the intent of the legislature that all Alaska Seafood Marketing Institute positions are located in Alaska by FY19.					



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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change
TOTAL				0.0			
1	Administration and Support	Office of the Commissioner	Dec: Delete 1 PFT Public Information Officer				
2	Population Management	Community Residential Centers	Allocation Legislative Intent House It is the intent of the legislature that the department realize actual savings in institutional operations as a result of transitioning risk assessed offenders to Community Residential Centers and provide a report on these cost savings to the legislature by January 31 2017. Senate None				
3	Offender Habilitation	Offender Garment Industries	Inc: Reinvest Savings from Discontinued Prison Expansion to Restore Garment Industries Program and Establish GF/PR Authority				
4	Offender Habilitation	Offender Garment Industries	Inc: Reinvest Reduction from Inst. Director's Office to Restore Garment Industries Program				



Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change
5	Offender Habilitation	Offender Garment Industries	Inc: Reinvest Reduction from Health & Rehab. Dir. Office to Restore Garment Industries Program				
6	Offender Habilitation House None Senate It is the intent of the legislature that the Garment Industries Program be restored in an effort to create an inmate work program modeled after the Oregon Correction Connection Prison Blues Program. Further, it is the intent of the legislature that the department seek federal grant funding to augment initial set-up costs and that general funds be converted to general fund program receipts once the program is self-sustaining.	Offender Garment Industries	Allocation Legislative Intent				



Conference Committee Motion Sheet FY17 Operating and Mental Health Bills

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Positi Chan
TOTAL				0.0			
1	Education Support Services House None Senate	Executive Administration	Allocation Legislative Intent				
	It is the intent of the legislature that the Department of Education and Early Development, in collaboration with Alaska's 53 school districts, review the current method by which the State delivers public education in order to determine its efficacy and to identify additional approaches to delivering education in a more cost effective manner without sacrificing quality outcomes.						
2	Education Support Services House None Senate	School Finance & Facilities	Grant to Matanuska-Susitna Borough School District for Transporting Students to the Alaska Middle College School				
	DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$116,482 is appropriated from the general fund to the Department of Education and Early Development for payment as a grant under AS 37.05.316 to the Matanuska-Susitna Borough School District for transporting students to the Alaska Middle College School for the fiscal year ending June 30, 2017.						
3	Teaching and Learning Support House The amount allocated for program administration and operations shall not include federal receipts for the ANSWERS program. Senate None	Student and School Achievement	Allocation Conditional Language				
4	Teaching and Learning Support	Student and School Achievement	Dec: Delete 1 PFT Information Officer III				



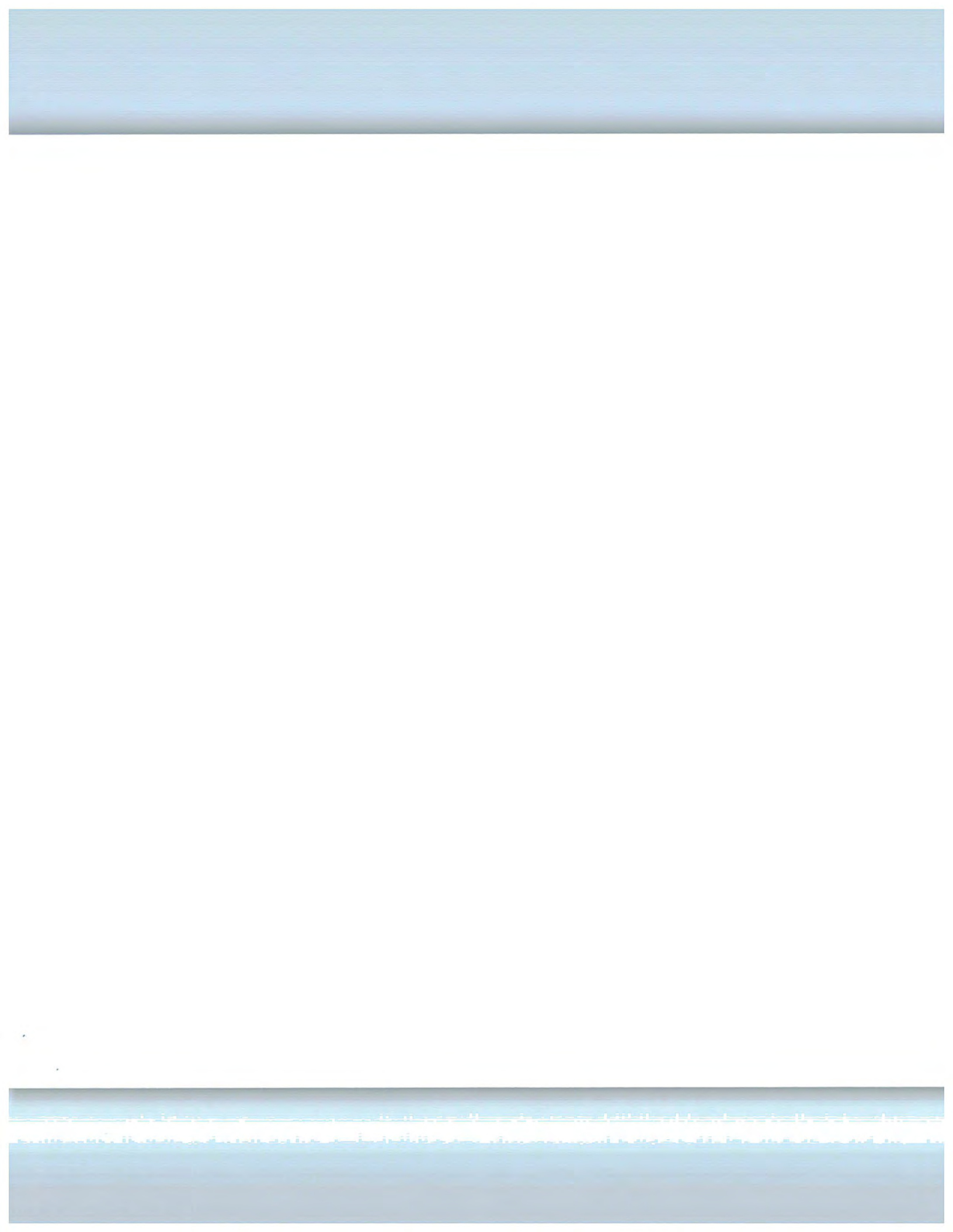
Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Posit Chan
5	Teaching and Learning Support	Early Learning Coordination	Inc: Restore Funds for Parents as Teachers and Best Beginnings				
6	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Allocation Legislative Intent				
	House None						
	Senate It is the intent of the legislature that the department identify a source of funding other than general funds for the operating cost of the Mount Edgecumbe High School Aquatics Facility.						
7	Alaska Library and Museums	Library Operations	Inc: Restore \$917.3 to Broadband Access Grant				
8	Alaska Library and Museums	Online with Libraries (OWL)	LIT: Line Item Transfer to Avoid Negative Line Items				
9	Alaska Postsecondary Education Commission	Program Administration & Operations	Allocation Legislative Intent				
	House None						
	Senate It is the intent of the legislature that the Alaska Commission on Postsecondary Education will develop a plan to privately service the Alaska Student Loan Corporation's remaining loan portfolio and deliver a report to the Finance committees no later than January 17, 2017.						
10	Alaska Postsecondary Education Commission	Program Administration & Operations	Dec: Reduce funding by \$450.0 and Eliminate 5 Positions				
11	Alaska Student Loan Corporation	Loan Servicing	Dec: Reduce ACPE Funding by \$450.0				



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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Posit Char
TOTAL				0.0			
1	Administration	Office of the Commissioner	Inc: Restore Economist III Position				
2	Administration	Office of the Commissioner	Dec: Delete 1 PFT Information Officer III				
3	Environmental Health	Food Safety & Sanitation	Inc: Restore \$89.0 to Food Safety and Sanitation				



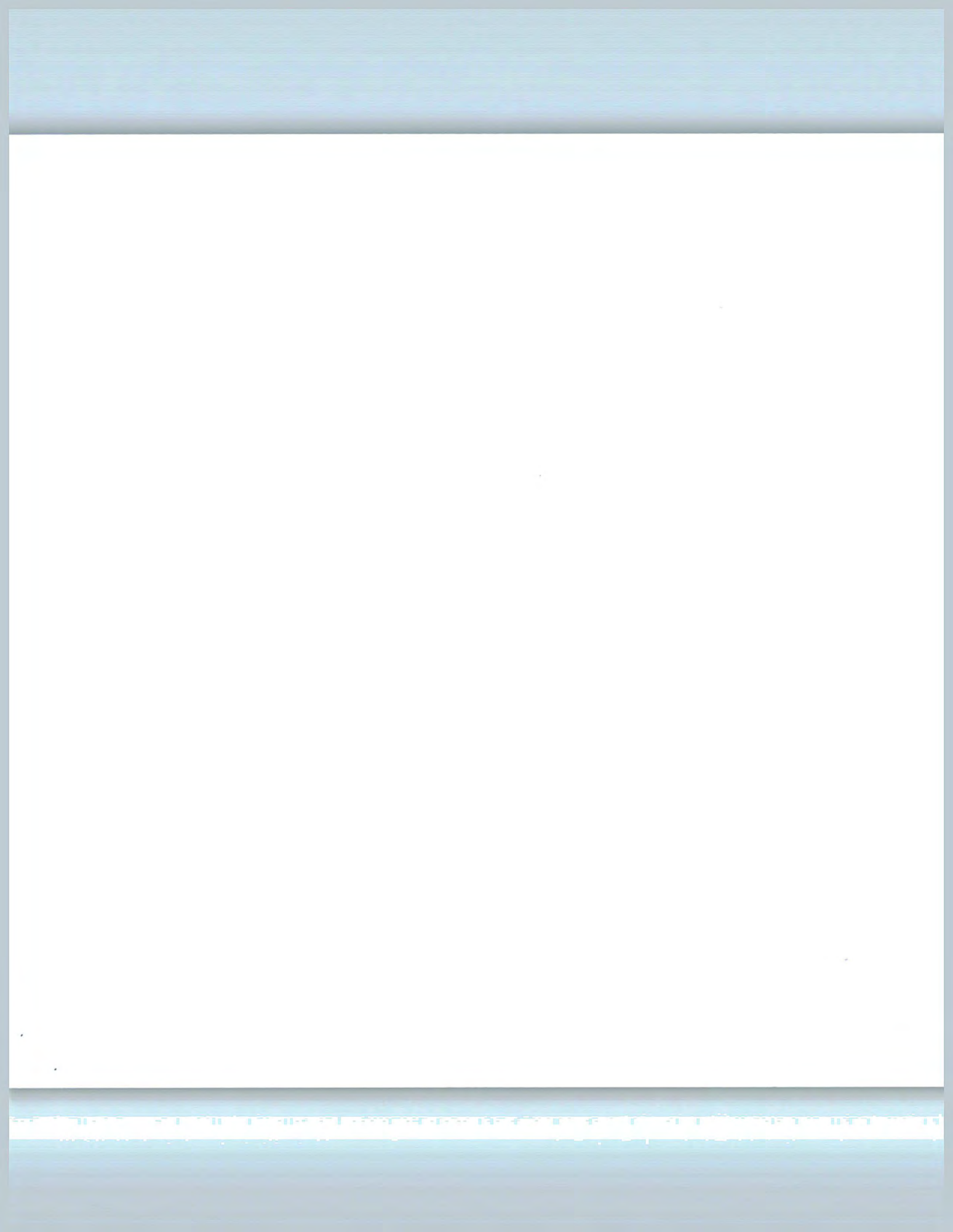
Conference Committee Motion Sheet
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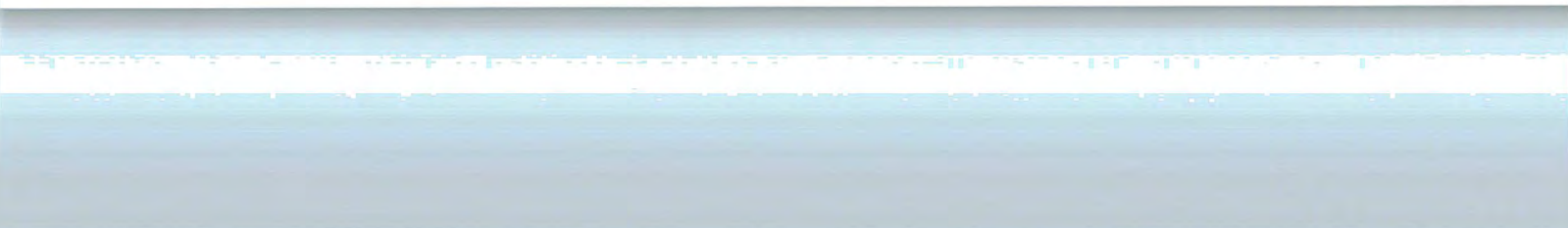
Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Posit Char
TOTAL				0.0			
1	Department of Fish and Game		Agency Legislative Intent				
	House None						
	Senate It is the intent of the legislature that programs delivering educational materials to the public, or that make educational presentations to the public, and are funded by the Fish and Game fund or Pittman-Robertson fund revenues, shall include a presentation on the history and workings of the North American Model for Wildlife Conservation. The presentation shall make clear that anglers and hunters pay for conservation, and were the founders of the modern conservation movement.						
2	Commercial Fisheries	Statewide Fisheries Management	Allocation Legislative Intent				
	House None						
	Senate It is the intent of the legislature that the Division of Commercial Fisheries look to reduce stock management last when allocating unallocated UGF spending reductions.						
3	Commercial Fisheries	Statewide Fisheries Management	Allocation Legislative Intent				
	House None						
	Senate It is the intent of the legislature that the department first focus research and management dollars on fishery systems which have stocks of concern, in order to satisfy its constitutional responsibility of managing for sustained yield.						



Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Positi Chan
4	Commercial Fisheries	Statewide Fisheries Management Allocation	Legislative Intent House None Senate It is the intent of the legislature that the department not make any reductions in personnel or financial appropriations to any program or project directly linked to Stocks of Concern throughout the State.				
5	Commercial Fisheries	Statewide Fisheries Management Allocation	Legislative Intent House None Senate It is the intent of the legislature that the department annually report the revenues subject to AS 16.05.130 by project to the legislature on or before January 1, 2017.				
6	Commercial Fisheries	Statewide Fisheries Management Allocation	Legislative Intent House None Senate It is the intent of the legislature that the department establish a baseline for Chinook smolt outmigration in the Chulitna, Lewis, Theodore, and Alexander rivers, and Willow, Goose, and Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in the Yentna River, Northern District of Upper Cook Inlet.				
7	Commercial Fisheries	Statewide Fisheries Management Allocation	Legislative Intent House None Senate It is the intent of the legislature that all department comments, technical reports, and science data on Board proposals submitted to either the Board of Fish or the Board of Game be filed with the respective Board and be available for public examination at least 60 days prior to the start of the Board's meeting.				
8	Commercial Fisheries	Commercial Fisheries Unallocated Appropriation	Unalloc: Decrement \$400.0 of UGF				



Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Posit Char
9	Commercial Fisheries House None Senate It is the intent of the legislature that retaining the Commercial Fisheries Entry Commission Allocation under the Commercial Fisheries Appropriation does not diminish or affect the Commission's statutorily designated budgetary or operational autonomy or authority; nor does it grant the Commissioner of Fish and Game or his designee any budgetary or operational control over the Commercial Fisheries Entry Commission.	Commercial Fisheries Entry Commission	Allocation Legislative Intent				
10	Sport Fisheries	Sport Fisheries	Decrement Unrestricted General Funds (UGF) and replace with Fish and Game Funds	(1,000.0) 1,000.0	1004 1024	Gen Fund Fish/Game	
11	Sport Fisheries	Sport Fish Hatcheries	FndChg: Replace UGF with Fish and Game Funding				
12	Wildlife Conservation House None Senate It is the intent of the legislature that the department shall engage in cooperative, collaborative and consulting efforts with non-departmental entities to increase orphaned moose calf survival rates through expedited rescue, rehabilitation, and reintroduction efforts. These efforts will be performed under department oversight by identified wildlife rehabilitators. It is also the intent that no department state funds be used to compensate non-departmental entities engaged to assist with moose calf survival efforts.		Appropriation Legislative Intent				
13	Wildlife Conservation	Wildlife Conservation	Dec: Reduction in General Fund Authority for Various Projects				
14	Statewide Support Services	Commissioner's Office	FndChg: Reverse Portion of Fund Change that Replaced UGF with I/A Receipts				



Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Posit Chan
15	Statewide Support Services	Commissioner's Office	Difference between the Senate's \$137.4 decrement for the Legislative Liaison Position and the restoration of \$137.0 for the position				
16	Statewide Support Services	Habitat	LIT: Transfer \$1 million from Personal Services to Contractual				
17	Statewide Support Services House None Senate It is the intent of the legislature that the Division of Habitat immediately initiate a process to transfer project work to the private sector through contracting. Also that the division report back to the Finance Committees by January 31, 2017 on how they could achieve further cost savings by contracting with the private sector.	Habitat	Allocation Legislative Intent				
18	Statewide Support Services House None Senate It is the intent of the legislature that the department gather information from individual Game Management Unit 13 Tier I moose and caribou permit holders who reside in non-subsistence areas to determine the efforts by these permit holders to observe the customary and traditional use patterns established by the Board of Game for community hunts in GMU 13.	State Subsistence Research	Allocation Legislative Intent				



Conference Committee Motion Sheet
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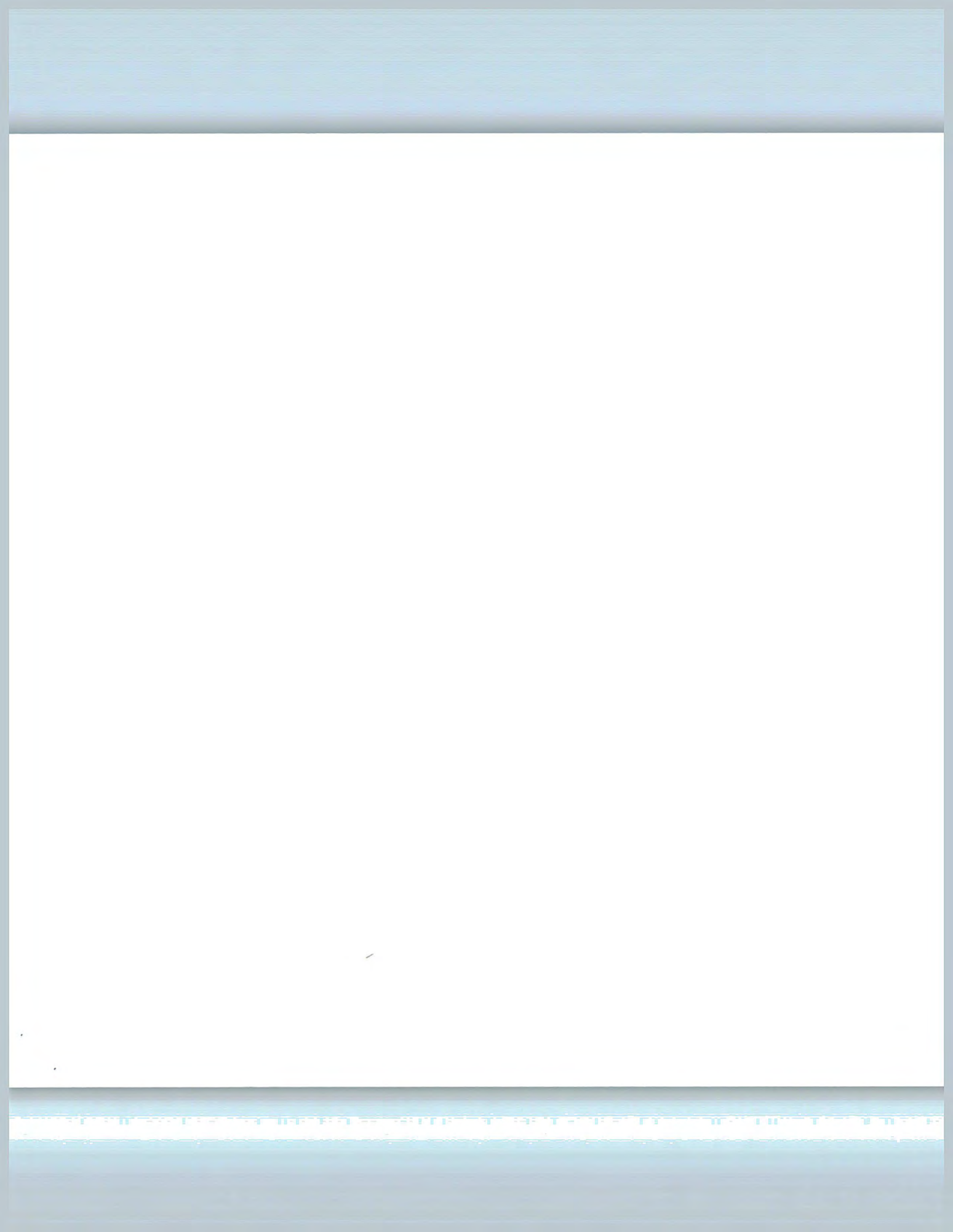
Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Posit Chan
TOTAL				0.0			
1	<p>House None</p> <p>Senate It is the intent of the legislature that the duties performed by the deleted Information Officers are absorbed within the Office of the Governor.</p>		Agency Legislative Intent				



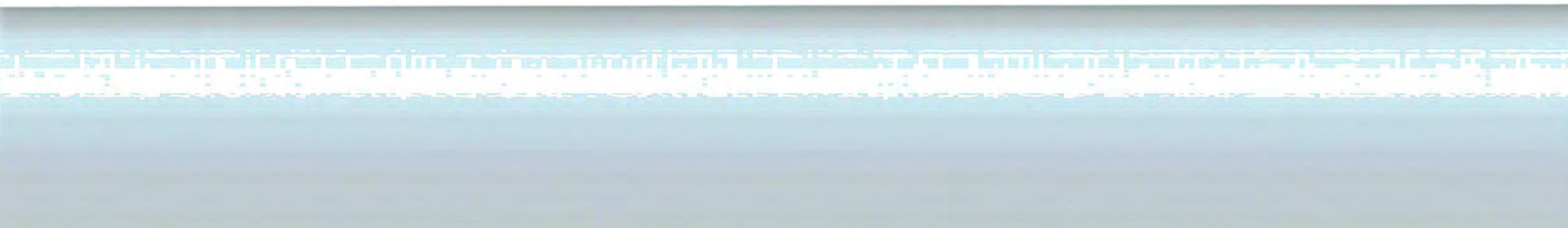
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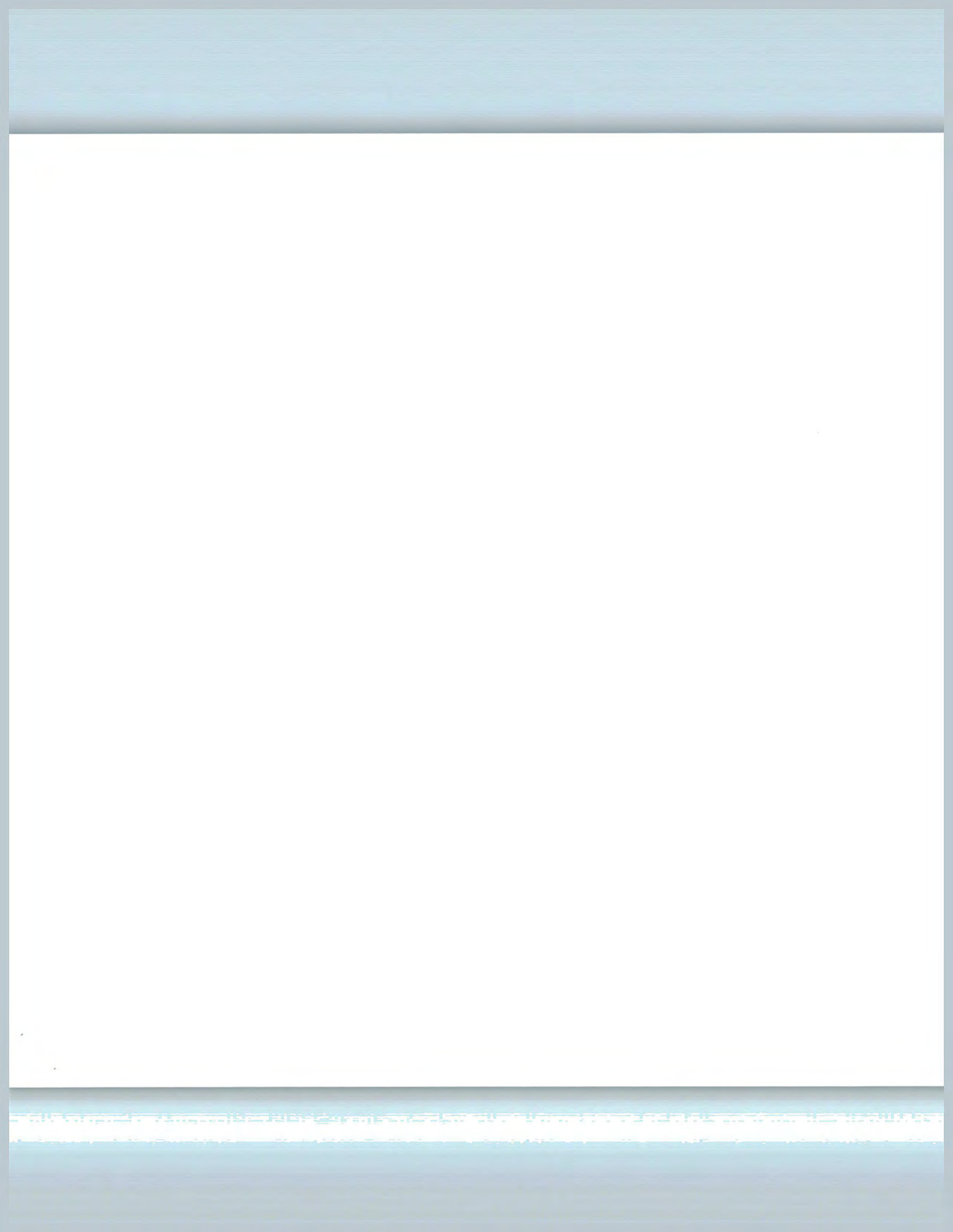
Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Posi Cha
TOTAL				(3,653.2)			
1	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Dec: Reduce funding for BH Treatment & Recovery Grants	(3,000.0)	1037	GF/MH	
2	Children's Services	Foster Care Base Rate	FndChg: Replace UGF with Federal Rcpts to reflect savings from separating foster care licensing from residential care licensing.				
3	Juvenile Justice	House: Nome Youth Facility	House Funds Nome Youth Facility as IncOTI.	(1,693.9)	1004	Gen Fund	
		Senate: Unallocated Reduction/Addition	Senate option creates an unallocated reduction in DJJ with intent language that one of the facilities be closed.	1,693.9	1004	Gen Fund	
4	Juvenile Justice	Nome Youth Facility	Allocation Legislative Intent				
	<p>House It is the intent of the legislature that the Division of Juvenile Justice collaborate with the community of Nome and with tribal and public health organizations to transition the Nome Youth Facility from state to local ownership; and to deliver to the Legislature by January 17, 2017, a plan for utilizing the facility to better meet regional needs for youth correctional, health and rehabilitative services.</p> <p>Senate None</p>						



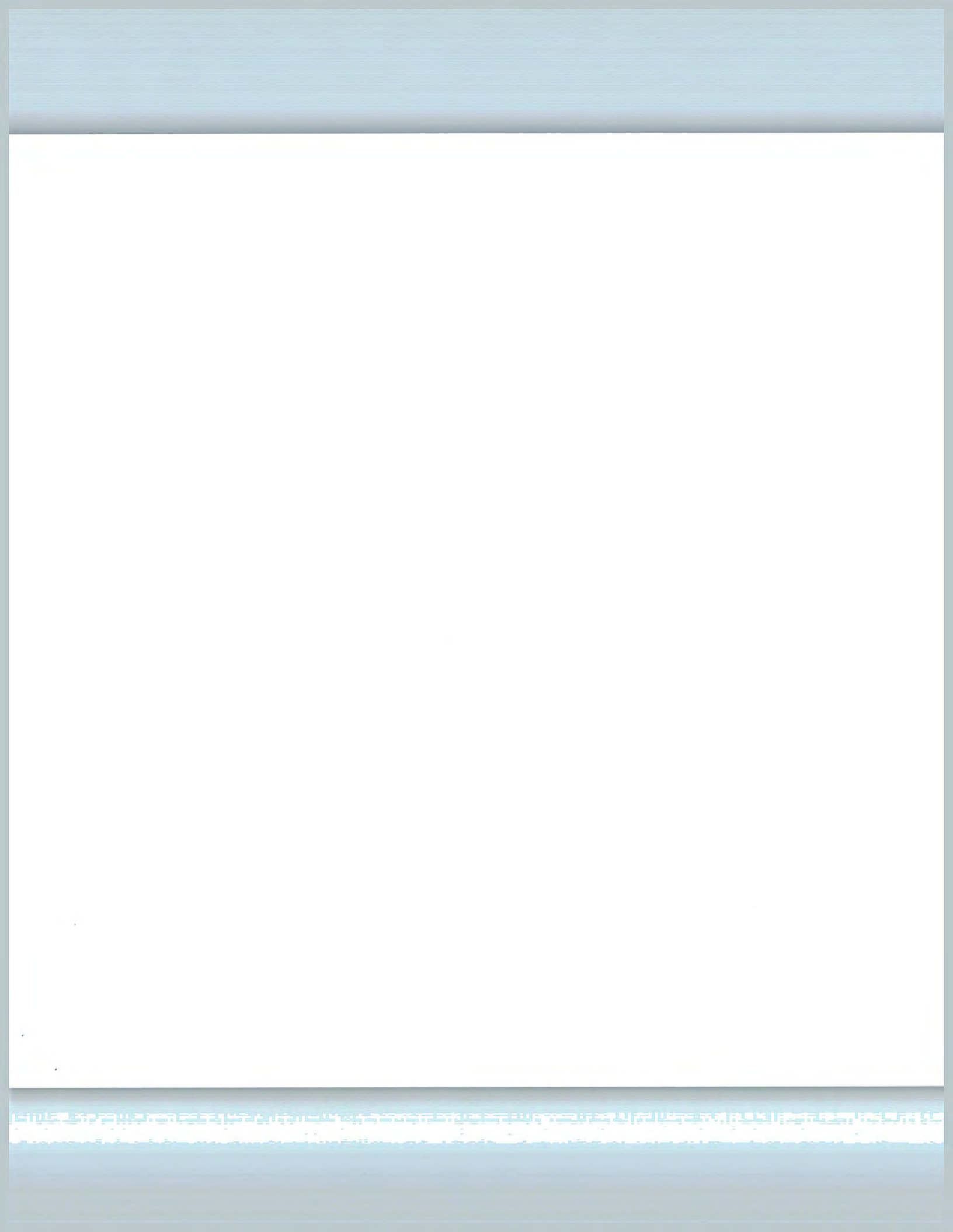
Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Posit Char
5	Juvenile Justice House None Senate It is the intent of the legislature that the unallocated reduction to the Division of Juvenile Justice in the amount of \$1,693,900 result in the closure of one of the eight Division youth facilities and that the closure result in the least amount of negative impact to the surrounding community and the efficient delivery of Division services.	Unallocated Reduction/Addition	Allocation Legislative Intent				
6	Juvenile Justice House It is the intent of the legislature that the Department of Health and Social Services expedite planning and implementation of its proposal to convert or transition the Ketchikan Youth Facility to an adolescent substance abuse and Behavioral Health Treatment Center. In addition, the Department should report its progress to the legislature by January 30, 2017. Senate None	Ketchikan Regional Youth Facility	Allocation Legislative Intent				
7	Public Assistance	Alaska Temporary Assistance Program	FndChg: Reduce UGF to reflect possible savings by counting PCE Program expenditures as allowable TANF MOE	1,693.9 (1,693.9)	1002 1003	Fed Rcpts G/F Match	
8	Public Assistance House It is the intent of the legislature that the Division of Public Assistance use state funding appropriated for the AHFC Homeless Assistance Program toward its Maintenance of Effort requirement for the Alaska Temporary Assistance Program. Senate It is the intent of the legislature that the Division of Public Assistance use state funding appropriated for the AHFC Homeless Assistance Program and the PCE Program funding toward its Maintenance of Effort requirement for the Alaska Temporary Assistance Program.	Alaska Temporary Assistance Program	Allocation Legislative Intent				
9	Public Assistance	Child Care Benefits	Dec: Eliminate UGF not used for MOE or Match				



Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Posit Char
10	Public Assistance	General Relief Assistance	Dec: Decrease Burial Assistance Program Through Reform and Efficiencies	(1,700.0)	1004	Gen Fund	
11	Public Assistance House None Senate DEPARTMENT OF HEALTH AND SOCIAL SERVICES. If the amount necessary to pay benefits under AS 47.45.302(b)(1) and (2) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary, estimated to be \$0, to pay those benefit payments is appropriated from the general fund to the Department of Health and Social Services, public assistance, senior benefits payment program, for the fiscal year ending June 30, 2017.	Senior Benefits Payment Program Lang: Backstop Language					
12	Public Assistance	Public Assistance Field Services	Inc: UGF from Work Services was transferred to PA Field Services to more accurately reflect internal transfers that have occurred over the past few years.	500.0	1004	Gen Fund	
13	Public Health	Nursing	FndChg: Replace UGF with GF/Program Receipts	(1,000.0) 1,000.0	1004 1005	Gen Fund GF/Prgm	
14	Public Health	Nursing	Inc: Per the HB30 Performance Review, allow PH Nursing to collect and expend additional GF/Program Receipts	1,000.0	1005	GF/Prgm	
15	Public Health	Emergency Programs	TrOut: Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation				
16	Public Health	Emergency Medical Services Grants	TrIn: Transfer Emergency Medical Services Grants from Emergency Programs to a Separate Allocation				
17	Public Health	Public Health Laboratories	FndChg: Replace UGF with GF/Program Receipts	(1,200.0) 1,200.0	1004 1005	Gen Fund GF/Prgm	



Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position
18	Senior and Disabilities Services	General Relief/Temporary Assisted Living	Dec: Reduce Grant Funding	(365.0)	1004	Gen Fund	
19	Senior and Disabilities Services	Senior Community Based Grants	Dec: Reduce Grants by 2.5%				
20	Senior and Disabilities Services	Community Developmental Disabilities Grants	Dec: Reduce Grant Funding	(640.0)	1037	GF/MH	
21	Departmental Support Services	Public Affairs	Dec: Delete an Information Officer III Position				
22	Departmental Support Services	Commissioner's Office	Inc: Create a Tribal Federal Liaison Section to Implement New CMS Travel Policies	275.9	1002	Fed Rcpts	
				275.9	1003	G/F Match	
23	Medicaid Services	Appropriation Conditional Language					
	House						
	None						
	Senate						
	No money appropriated in this appropriation may be expended to pay for provider rate increases that are the result of an annual inflation adjustment. For purposes of this section, "annual inflation adjustment" means a revision required by regulation to an existing Medicaid payment rate that results in a new Medicaid payment rate that differs from the existing Medicaid payment rate by a percentage value or overall average net change value that is either listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global Insight's Healthcare Cost Review, or the Medicare Economic Index. Annual inflation adjustment does not include a revision required by regulation to a Medicaid payment rate that is the result of the rebasing of the Medicaid payment rate.						
24	Medicaid Services	Health Care Medicaid Services	FndChg: Replace UGF with GF/Match to reflect funding expended				
25	Medicaid Services	Senior and Disabilities Medicaid Services	Dec: Reduce the Personal Care Attendant Program by 10%				



Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Posi Chai
26	Medicaid Services	Senior and Disabilities Medicaid Services	FndChg: Replace UGF with GF/Match to reflect funding expended				
27	Medicaid Services House None Senate It is the intent of the Legislature that the Department make necessary changes to regulations in order to reduce costs and minimize fraud, waste, and abuse associated with the Personal Care Assistant Program	Senior and Disabilities Medicaid Services	Allocation Legislative Intent				
28	Agency Unallocated Appropriation	Agency Unallocated Appropriation	Unalloc: Reduce personal services for Exempt, Partially Exempt and SU Employees				
29	Agency Unallocated Appropriation House None Senate It is the intent of the legislature that the Department reduce PCNs designated exempt, partially-exempt, or supervisory to absorb the \$1 million unallocated unrestricted general fund reduction.		Appropriation Legislative Intent				

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Posit Char
TOTAL				(998.2)			
1	Commissioner and Administrative Services	Commissioner's Office	Dec: Eliminate One Deputy Commissioner Position	(50.0) (140.0)	1004 1007	Gen Fund I/A Rcpts	
2	Commissioner and Administrative Services	Labor Market Information	Dec: Personal Services Reduction	(300.0)	1004	Gen Fund	
3	Employment and Training Services House It is the intent of the legislature that the Construction Academy implement a plan to annually supplant \$600,000 of general funds with private or federal fund sources until, after a four-year period, the Construction Academy Training program uses no general funds. Senate None	Workforce Development	Allocation Legislative Intent				
4	Employment and Training Services	Workforce Development	Dec: Reduce UGF for Workforce Development	(414.3)	1004	Gen Fund	
5	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Dec: Reduce UGF for Workforce Development	(93.9)	1004	Gen Fund	



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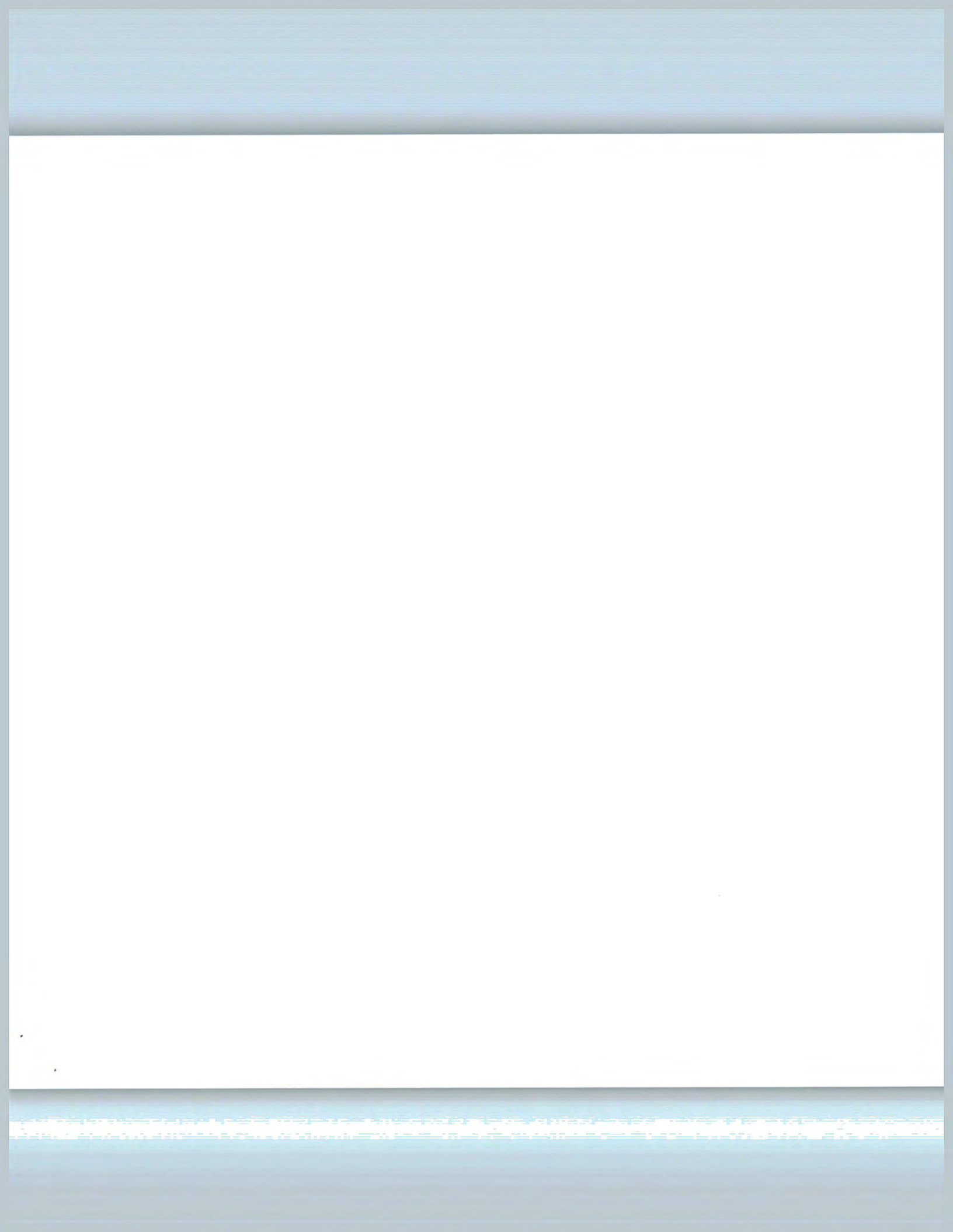
Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Positi Chan
TOTAL				658.7			
1	Criminal Division	Third Judicial District: Outside Anchorage	Inc: AMD: Restore Dillingham Office	340.0	1004	Gen Fund	
2	Criminal Division	Criminal Appeals/Special Litigation	Inc: Create Capacity in Special Prosecutions for Major Criminal Case Work	318.7	1004	Gen Fund	



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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change
TOTAL				2,047.5			
1	Administration & Support Services	Commissioner's Office	Inc: Restore \$335.0 to Commissioner's Office				
2	Administration & Support Services	Office of Project Management & Permitting	IncOTI: Increase Funding for Wetlands Mitigation Bank by \$200.0 as One Time Item				
3	Administration & Support Services	Citizen's Advisory Commission on Federal Areas	IncOTI: Restore Citizens Advisory Commission on Federal Areas as OTI				
4	Oil & Gas	Oil & Gas	PosAdj: Delete 1 PFT Information Officer III				
5	Fire Suppression, Land & Water Resources	Mining, Land & Water	IncOTI: Add \$157.0 and 2 PCNs to Accelerate Land Claims				
6	Fire Suppression, Land & Water Resources House None Senate It is the intent of the legislature that the Division of Mining, Land and Water will accelerate its review and acquisition of its remaining statehood land entitlement to ensure that the state is in a position to receive lands with the highest economic and revenue-generating potential.	Mining, Land & Water	Allocation Legislative Intent				
7	Agriculture	North Latitude Plant Material Center	IncM: Restore Potato Program Funding				
8	Agriculture	North Latitude Plant Material Center	IncOTI: Restore \$335.0 as One Time Item				



DNR

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Posit Char
9	Agriculture House None Senate It is the intent of the legislature that the Division of Agriculture's Plant Material Center evaluate its programs to determine which of its functions can be performed by other entities, such as the private sector or non-profits. Programs should also be evaluated to determine if there are additional cost-recovery methods that can be implemented, such as additional fees or fee increases.	North Latitude Plant Material Center	Allocation Legislative Intent				
10	Agriculture	Agriculture Revolving Loan Program Administration	Restore Base Funding for McKinley Meat and Sausage Plant	2,047.5	1021	Agric RLF	
11	Agriculture House It is the intent of the legislature to allow for a one-time increment funding of ML McKinley Meat & Sausage (MMM&S) with the purpose of allowing appropriate time for negotiations between a private entity and the Board of Agriculture for the lease of MMM&S. This is done with the understanding that the transfer of operations will be finalized prior to FY18 and MMM&S will not be included in the FY18 budget. The Department should issue a request for proposals (RFP) immediately. The RFP should be drafted with the least restrictive terms likely to attract successful bids. The Department should solicit for and consider bids for a lease and for a lease with an option to purchase. Senate It is the intent of the legislature to allow for a one-time increment funding of ML McKinley Meat & Sausage (MMM&S) with the purpose of allowing appropriate time for negotiations between a private entity and the Board of Agriculture for the lease or sale of MMM&S.	Agriculture Revolving Loan Program Administration	Allocation Legislative Intent				
12	Parks & Outdoor Recreation	Parks Management & Access	IncOTI: Restore Parks Funding as a One Time Item				
13	Parks & Outdoor Recreation House None Senate It is the intent of the legislature that the Division of Parks and Outdoor Recreation reduce its dependence on unrestricted general funds by increasing park fees, increasing the number of park facilities where fees are charged and by pursuing the statutory change needed to sell park merchandise for profit, all of which would result in an increase of general fund program receipts available for appropriation.	Parks Management & Access	Allocation Legislative Intent				



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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Positi Chan
TOTAL				0.0			
1	Alaska State Troopers	Alaska State Trooper Detachments	Dec: Remove Three State Troopers				
2	Alaska State Troopers	Alaska State Trooper Detachments	Dec: Delete 1 PFT Public Information Officer III				
3	Alaska State Troopers	Alaska Wildlife Troopers	Dec: Remove Two Wildlife Troopers				



**Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills**

Indicates language
Indicates structure change

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Positi Chan
TOTAL				0.0			
1	Taxation and Treasury House None Senate It is the intent of the Legislature that the Department of Revenue, in consultation with the Alaska Permanent Fund Corporation, evaluate and report to the Finance Committees by October 15, 2016 whether management responsibility over assets currently managed by the Alaska Retirement Management Board under AS 37.10.210, or state funds currently managed by the Commissioner of Revenue under AS 37.10.070, including the constitutional budget reserve fund under AS 37.10.430(a), should be transferred to the Alaska Permanent Fund Corporation.	Treasury Division	Allocation Legislative Intent				
2	Taxation and Treasury	Treasury Division	Inc: Staff Retention Funding for Investment Officer Positions				
3	Taxation and Treasury	Alaska Retirement Management Board	Inc: Staff Retention Funding for Investment Officer Positions				
4	Taxation and Treasury House None Senate DEPARTMENT OF REVENUE. The amount necessary, not to exceed \$650,000, is appropriated from the earnings reserve account (AS 37.13.145) to the Department of Revenue, permanent fund dividend division, to perform third-party eligibility analytics for the fiscal year ending June 30, 2017.	Permanent Fund Dividend Division	Lang: Third Party Eligibility Analytics				

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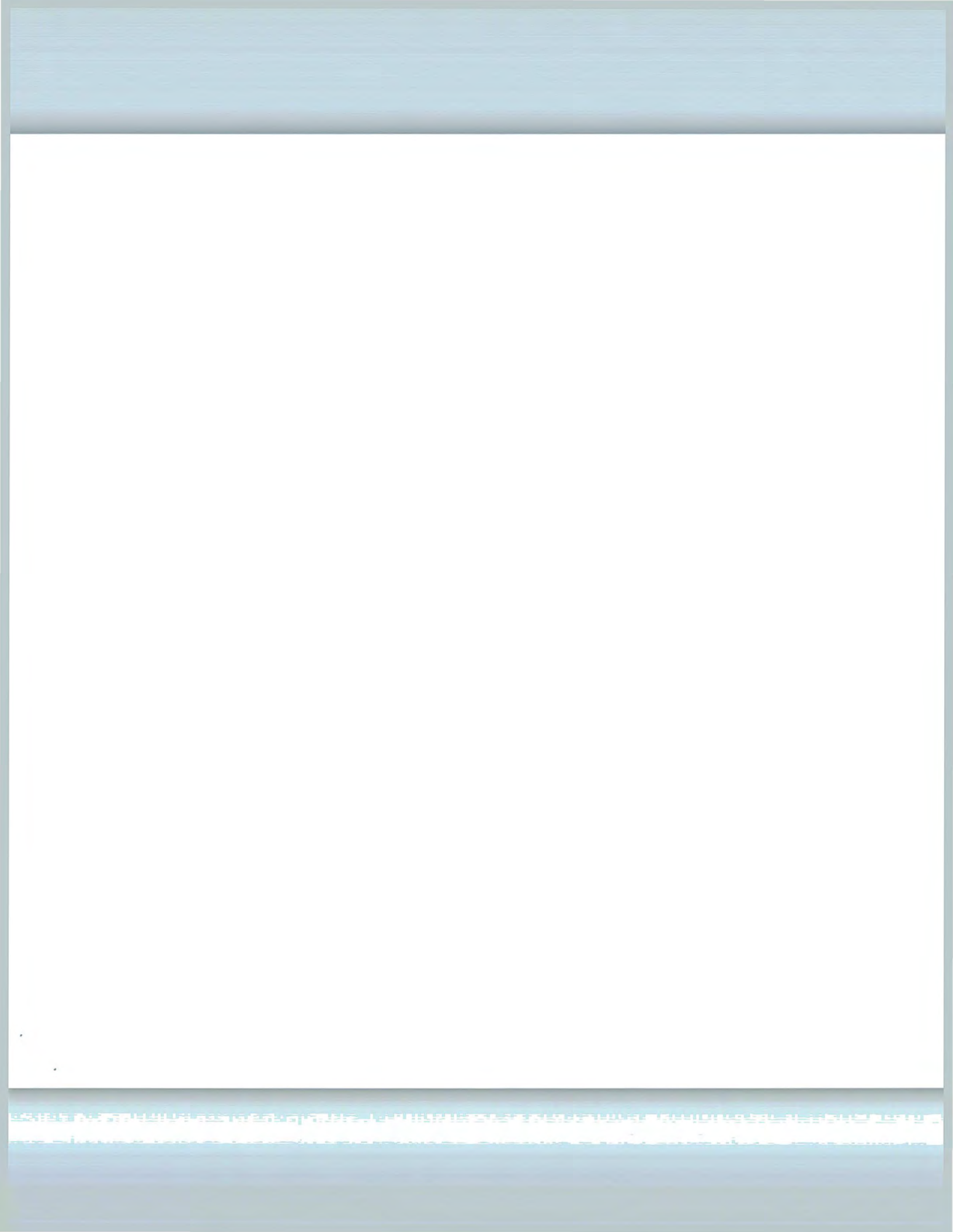
Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change
5	Taxation and Treasury House None Senate It is the intent of the legislature that the appropriation for third-party eligibility analytics under this subsection result in sufficient savings to the state to surpass the amount expended and that the fee amount not exceed 20 percent of anticipated savings. The permanent fund dividend division shall contract with a third-party provider to acquire the eligibility analytics services.	Permanent Fund Dividend Division	Legislative Intent				
6	Administration and Support	Natural Gas Commercialization	Temporary Position for AKLNG Support				
7	Alaska Housing Finance Corporation	AHFC Operations	Dec: Reduce Other Services such as Conference Registrations, Membership Dues, Training etc.				
8	Alaska Housing Finance Corporation	AHFC Operations	Dec: Reduce Advertising and Promos				
9	Alaska Housing Finance Corporation	AHFC Operations	Dec: Reduce In-state Travel				
10	Alaska Housing Finance Corporation	AHFC Operations	Dec: Reduce Out of State Travel				
11	Alaska Housing Finance Corporation	AHFC Operations	Dec: Reduce Office Supplies, Workshop Materials and Overhead				
12	Alaska Permanent Fund Corporation	APFC Operations	Inc: Staff Retention Funding				

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**Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills**

Indicates language
Indicates structure change

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change
TOTAL				(1,191.5)			
1	Administration and Support	Agency Unallocated Appropriation	Dec: Agency-wide Personal Services Reduction				
2	Administration and Support House None Senate It is the intent of the legislature that the Department reduce PCNs designated exempt, partially-exempt, or supervisory to absorb the \$750,000 unallocated unrestricted general fund reduction.	Agency Unallocated Appropriation Allocation Legislative Intent					
3	Administration and Support	House: Statewide Administrative Services Senate: Statewide Aviation	FndChg: Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	(254.9) 254.9	1007 1245	I/A Rcpts AirPrt IA	
4	Administration and Support	Central Region Support Services	PosAdj: Delete Information Officer III				
5	Administration and Support	Northern Region Support Services	PosAdj: Delete Information Officer III				
6	Administration and Support	Statewide Aviation	FndChg: Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	(3,038.9) 3,038.9	1005 1244	GF/Prgm AirptLease	
7	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: Rural Airport System Reduction				



Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change
8	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: Rural Airport System Reduction				
9	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: Rural Airport System Reduction				
10	Highways, Aviation and Facilities	Appropriation Legislative Intent					
	House None						
	Senate It is the intent of the legislature that the Department of Transportation & Public Facilities work to implement cost savings and efficiencies in the operation of the rural airport system such that the UGF need for FY2018 is reduced by 5%.						
11	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: State Equipment Fleet Replacement Rate Reduction	(386.8)	1004	Gen Fund	
12	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: State Equipment Fleet Replacement Rate Reduction	(628.9)	1004	Gen Fund	
13	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Dec: State Equipment Fleet Replacement Rate Reduction	(247.1)	1004	Gen Fund	
14	Highways, Aviation and Facilities	Northern Region Highways and Aviation	FndChg: Replace Unrestricted General Funds with Available Vehicle Rental Taxes (DGF)	(1,414.0)	1004	Gen Fund	
				1,414.0	1200	VehRntlTax	
15	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Funding and Positions for Northway, Chitina, and Central Maintenance Stations				

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Posit Chan
16	Highways, Aviation and Facilities House None Senate It is the intent of the legislature that the Department of Transportation and Public Facilities Northern Region re-open and staff the Northway, Chitina and Central maintenance stations.	Northern Region Highways and Aviation	Allocation Legislative Intent				
17	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Restore Equipment Operator Journey II in Teller (PCN 25-2147)	71.3	1004	Gen Fund	
18	Marine Highway System House None Senate It is the intent of the legislature that the state bring maritime union employees in line with other state employees with respect to the payment of a geographic differential rather than a the separate and unique Cost of Living Differential (COLD) system that incentives AMHS employees to live in Alaska.		Appropriation Legislative Intent				
19	Marine Highway System	Marine Vessel Operations	IncOTI: Replace UGF with Available Alaska Marine Highway System Funds	(2,000.0) 2,000.0	1004 1076	Gen Fund Marine Hwy	
20	Marine Highway System House The appropriation to the Marine Highway System includes \$2,000,000 from the balance of the Alaska Marine Highway System Fund as a one-time appropriation for the operations of the system under the published schedule for the fiscal year ending June 30, 2017. It is the intent of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be developed with that understanding. Senate The appropriation to the Marine Highway System includes \$6,000,000 from the balance of the Alaska Marine Highway System Fund as a one-time appropriation for the operations of the system under the published schedule for the fiscal year ending June 30, 2017. It is the intent of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be developed with that understanding.	Marine Vessel Operations	Allocation Legislative Intent				

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Positi Chan
21	Marine Highway System	Marine Vessel Operations	Dec: Remove Salaries for Marine Engineer's Beneficial Association (MEBA) Contracts not Ratified by Union				
22	Marine Highway System	Marine Vessel Fuel	Dec: Adjust fuel base budget from \$2.56/gallon to \$2.35/gallon based on 8.8 million gallons for FY17				

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**Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills**

Indicates language
Indicates structure change

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Positi Chan
TOTAL				(35,001.6)			
1			Agency Legislative Intent House It is the intent of the legislature that the Board of Regents of the University of Alaska return to the legislature with a specific plan for consolidation that includes specified timelines for anticipated results by the end of the 2016 calendar year; the plan would include, but would not be limited to, the university restructuring to one administrative unit with one accreditation. Senate None				
2			Agency Legislative Intent House It is the intent of the legislature that the University of Alaska prioritize and streamline its Personal Services within the Statewide Services Allocation. Senate None				
3			Agency Legislative Intent House It is the intent of the legislature that the University of Alaska conduct a comprehensive and transparent cost-to-revenue analysis, which does not include student fees or appropriations from the State of Alaska's General Funds as revenue, for all of its intercollegiate athletics programs; furthermore, the university is to report back to the legislature with its findings by the fifteenth day of the 2017 Legislative Session. Senate None				



Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change
4	<p>House It is the intent of the legislature that the University of Alaska better utilize community buildings, school district buildings, and other facilities in close proximity to its existing "brick and mortar" campuses and satellite facilities that have low utilization rates of face-to-face classes only if the restructuring results in a decreased total cost; furthermore, the university is to report back to the legislature with its general plan to increase its use of "co-location" by the fifteenth day of the 2017 Legislative Session.</p> <p>Senate None</p>		Agency Legislative Intent				
5	<p>House It is the intent of the legislature that the President of the University of Alaska make it one of his very highest priorities to improve student retention and graduation rates.</p> <p>Senate None</p>		Agency Legislative Intent				
6	<p>House It is the intent of the legislature that the University of Alaska increase contributions from alumni and private industry by a combined twenty percent, as well as seek out productive public-private partnerships in an effort to increase self-supporting revenue and achieve a balanced, sustainable budget.</p> <p>Senate None</p>		Agency Legislative Intent				
7	<p>House It is the intent of the legislature that the University of Alaska increase its incoming enrollment for the Alaska Performance Scholarship and UA Scholars Program recipients by five percent.</p> <p>Senate None</p>		Agency Legislative Intent				

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change
8	<p>House It is the intent of the legislature that the University of Alaska further develop and improve upon its utilization of its land grants in order to generate additional revenue; furthermore, the university will create a comprehensive plan to expand its land grants as they relate to generating revenue and present it to the legislature no later than the fifteenth day of the 2017 Legislative Session.</p> <p>Senate None</p>		Agency Legislative Intent				
9	<p>House It is the intent of the legislature that the University of Alaska focus FY17 UGF budget reductions on (1) non-core mission programs and services; and (2) reduced personal services for all employees across the board or through furloughs.</p> <p>Senate None</p>		Agency Legislative Intent				
10	University of Alaska	Budget Reductions/Additions - Systemwide	Dec: University of Alaska FY2017 Unallocated Reduction	(35,001.6)	1004	Gen Fund	
11	University of Alaska	Budget Reductions/Additions - Systemwide	FndChg: Replace UGF with PCE endowment funding	(24,700.0) 24,700.0	1004 1169	Gen Fund PCE Endow	
12	University of Alaska	Matanuska-Susitna College	Dec: Delete UGF from Services Line				



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**Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills**

Indicates language
Indicates structure change

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change
TOTAL				0.0			
1	Executive Branch-wide Unallocated	Branch-Wide Unallocated	Unalloc: Executive Branch-wide Unallocated appropriation reducing \$100 million				
2	<p>House None</p> <p>Senate At the discretion of the head of each executive branch agency, up to five percent of the unrestricted general funds appropriated to each agency for FY2017 may be transferred between appropriations within each agency. It is the intent of the legislature that the Office of Management and Budget submit a report of transfers between appropriations that occurred in the first half of FY2017 by January 30, 2017, and a report of transfers in the second half of FY2017, by October 1, 2017, to the House and Senate Finance Committees and the Legislative Finance Division.</p>						

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**Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills**

Indicates language
Indicates structure change

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Positi Chan
TOTAL				(5,081.8)			
1	Budget and Audit Committee	Legislative Audit	Dec: Budget savings	(500.0)	1004	Gen Fund	
2	Budget and Audit Committee	Legislative Finance	Dec: Budget savings attributable to the House Finance Committee	(300.0)	1004	Gen Fund	
3	Legislative Council	Administrative Services	Dec: Budget savings	(49.8)	1004	Gen Fund	
4	Legislative Council	Legislature State Facilities Rent	Dec: Delete Anchorage LIO funding per Legislative Council 2/11/16	(4,032.0)	1004	Gen Fund	
5	Legislative Council	Legislature State Facilities Rent	Inc: Increase funding for Statewide Legislative Leases				
6	Information and Teleconference	Information and Teleconference	Dec: Budget savings				
7	Legislative Operating Budget	Legislative Operating Budget	Dec: Budget savings attributable to the Senate				
8	Legislative Operating Budget	Session Expenses	Dec: Budget savings	(200.0)	1004	Gen Fund	

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Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language

Indicates structure change

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Positic Chang
TOTAL				61,542.7			
1	PERS State Assistance	All Other PERS	FY2017 State Assistance for Past Service Costs	61,542.7	1004	Gen Fund	
	<p>House RETIREMENT SYSTEM FUNDING. The sum of \$75,205,117 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2017.</p> <p>Senate RETIREMENT SYSTEM FUNDING. The sum of \$99,166,576 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2017.</p>						
2	TRS State Assistance	School District TRS	Lang: Fund FY17 TRS costs of \$116.7 million with UGF	(69,883.1) 69,883.1	1004 1226	Gen Fund High Ed	
	<p>House RETIREMENT SYSTEM FUNDING. The following amounts are appropriated to the Department of Administration from the specified sources for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2017: (1) the sum of \$40,000,000 from the general fund; (2) the sum of \$76,699,959 from the Alaska higher education investment fund (AS 37.14.750);</p> <p>Senate RETIREMENT SYSTEM FUNDING. The sum of \$116,699,959 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2017.</p>						
3	TRS State Assistance	All Other TRS	Lang: Fund FY17 TRS costs of \$116.7 million with UGF	(6,816.8) 6,816.8	1004 1226	Gen Fund High Ed	
	<p>House RETIREMENT SYSTEM FUNDING. The following amounts are appropriated to the Department of Administration from the specified sources for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2017: (1) the sum of \$40,000,000 from the general fund; (2) the sum of \$76,699,959 from the Alaska higher education investment fund (AS 37.14.750);</p> <p>Senate RETIREMENT SYSTEM FUNDING. The sum of \$116,699,959 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2017.</p>						

1. The first part of the document discusses the importance of maintaining accurate records of all transactions and activities. It emphasizes that this is crucial for ensuring transparency and accountability in the organization's operations.

2. The second part of the document outlines the various methods and tools used to collect and analyze data. It highlights the need for consistent and reliable data collection processes to support effective decision-making.

3. The third part of the document focuses on the role of technology in data management and analysis. It discusses how modern software solutions can streamline data collection, storage, and reporting, thereby improving efficiency and accuracy.

4. The fourth part of the document addresses the challenges associated with data management, such as data quality, security, and privacy. It provides strategies to mitigate these risks and ensure that data is used responsibly and ethically.

5. The fifth part of the document concludes by summarizing the key findings and recommendations. It stresses the importance of ongoing monitoring and evaluation to ensure that data management practices remain effective and aligned with the organization's goals.

6. The sixth part of the document provides a detailed overview of the data collection process, including the identification of data sources, the design of data collection instruments, and the implementation of data collection procedures.

7. The seventh part of the document discusses the importance of data quality and the various factors that can affect data quality, such as measurement error, non-response, and data entry errors.

8. The eighth part of the document explores the role of data analysis in identifying trends and patterns in the data. It discusses various statistical and analytical techniques used to interpret the data and draw meaningful conclusions.

9. The ninth part of the document focuses on the importance of data security and privacy. It discusses the various measures that can be taken to protect data from unauthorized access, loss, and disclosure.

10. The tenth part of the document concludes by emphasizing the need for a data-driven culture within the organization. It encourages the use of data to inform decision-making and drive continuous improvement in all aspects of the organization's performance.

Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	P/C
TOTAL				0.0	(65,780.2)			
1	Fund Capitalization	Public Education Fund	Capitalization of the Public Education Fund (PEF)		(145,000.0)	1004	Gen Fund	
	<p>House FUND CAPITALIZATION. The sum of \$1,018,984,500 is appropriated from the general fund to the public education fund (AS 14.17.300).</p> <p>Senate FUND CAPITALIZATION. The amount necessary to fund the total amount for the fiscal year ending June 30, 2017, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,163,984,500, is appropriated from the general fund to the public education fund (AS 14.17.300).</p>							
2	Fund Capitalization	Public Education Fund	Lang: Deposit for FY2017 Estimated Pupil Transportation Expenditures from the Public Education Fund		78,969.8	1004	Gen Fund	
	<p>House FUND CAPITALIZATION. The amount necessary, estimated to be \$78,969,800, to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2017, is appropriated from the general fund to the public education fund (AS 14.17.300).</p> <p>Senate FUND CAPITALIZATION. The amount necessary, estimated to be \$78,989,800, to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2017, is appropriated from the general fund to the public education fund (AS 14.17.300).</p>							
3	Fund Capitalization (CapSys)	Emerging Technology Fund AS 42.45.375	Lang: FY17 Capitalization of the fund		250.0	1002	Fed Rcpts	
	<p>House FUND CAPITALIZATION. The sum of \$250,000 is appropriated from federal receipts to the emerging energy technology fund (AS 42.45.375) for capital projects.</p> <p>Senate None</p>							



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Conference Committee Motion Sheet
FY17 Operating and Mental Health Bills

Indicates language
Indicates structure change

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	P C
TOTAL				896,000.0	0.0			
1	Permanent Fund Transfers	Deposits to Permanent Fund Principal	Lang: Repeal FY17 inflation proofing	896,000.0				
	House ALASKA PERMANENT FUND. After money is transferred to the dividend fund under (b) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2017, estimated to be \$896,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.							
	Senate None							

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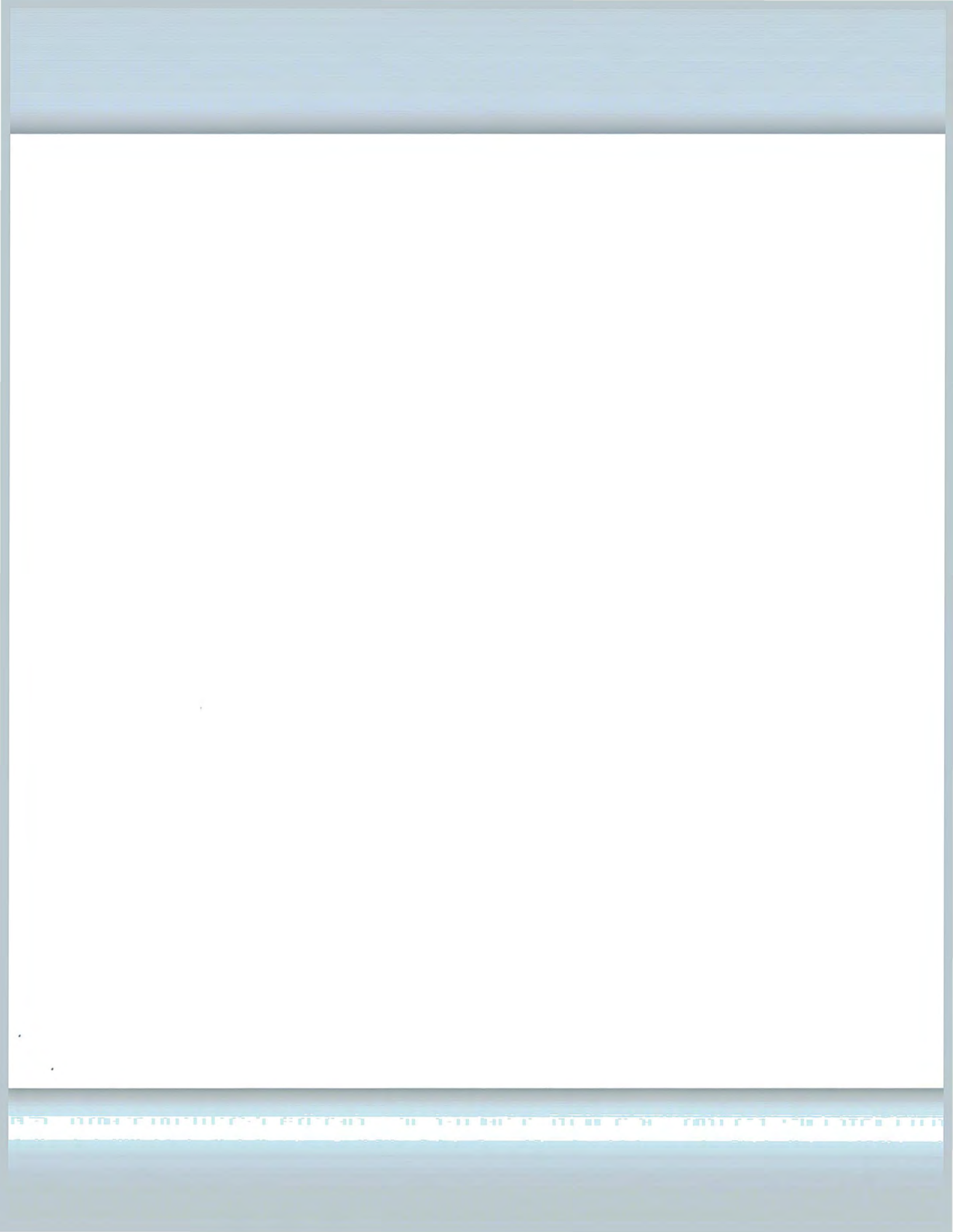
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**Conference Committee Motion Sheet
FY16 Supplementals**

Indicates language
Indicates structure change

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change
TOTAL				545,000.0			
1	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Pilot Program to Develop Additional Substance Use Disorder Services for FY16, FY17, FY18 and FY19	30,000.0	1004	Gen Fund	
	<p>House DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of \$30,000,000 is appropriated from the general fund to the Department of Health and Social Services, behavioral health, behavioral health treatment and recovery grants, for a pilot program to develop additional substance use disorder services for the fiscal years ending June 30, 2016, June 30, 2017, June 30, 2018, and June 30, 2019.</p> <p>Senate None</p>						
2	PERS State Assistance	All Other PERS	Lang: FY16 payment of past service costs				
	<p>House None</p> <p>Senate RETIREMENT SYSTEM FUNDING. The sum of \$114,000,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution for the fiscal year ending June 30, 2017.</p>						
3	TRS State Assistance	School District TRS	Lang: FY16 payment of past service costs				
	<p>House None</p> <p>Senate RETIREMENT SYSTEM FUNDING. The sum of \$228,000,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution for the fiscal year ending June 30, 2017.</p>						



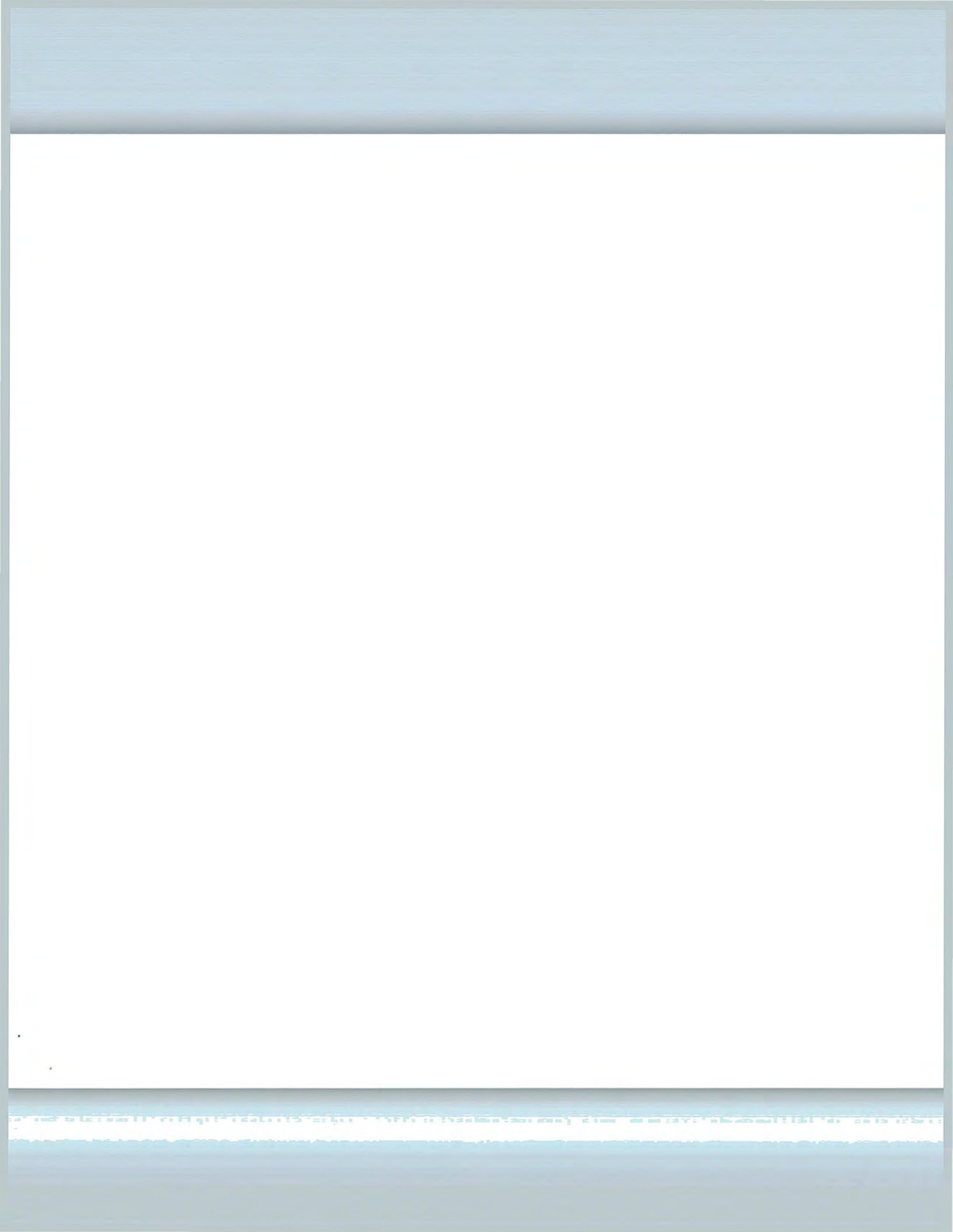
Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Positi Chan
4	Fund Capitalization	Public Education Fund	Lang: FY16 capitalization	435,000.0	1004	Gen Fund	
	House FUND CAPITALIZATION. The sum of \$435,000,000 is appropriated from the general fund to the public education fund (AS 14.17.300). Senate None						
5	Designated Reserve/Endowments	Alaska Higher Education Investment Fund 1226	Lang: FY16 deposit	80,000.0	1004	Gen Fund	
	House FUND TRANSFERS. The sum of \$80,000,000 is appropriated from the general fund to the Alaska higher education investment fund (AS 37.14.750). Senate None						
6	Permanent Fund Transfers	Deposits to Permanent Fund Principal	Lang: Repeal FY16 inflation proofing				
	House Section 11(a), ch. 23, SLA 2015, is repealed. Senate Sections 11(a) and (b), chi. 23, SLA 2015, are repealed.						



Conference Committee Motion Sheet
Legislative Intent

Indicates language
Indicates structure change

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Positic Chang
TOTAL				0.0			
1	House None		Legislative Intent Senate It is the intent of the legislature that the executive branch continue to enforce the governor's January 5, 2016, restriction on nonessential travel throughout the fiscal year ending June 30, 2017.				
2	House None		Legislative Intent Senate It is the intent of the legislature that the commissioner of each department in the executive branch prepare a report to the legislature, to be delivered to the senate secretary and chief clerk of the house of representatives not later than January 17, 2017, identifying services that can be privatized, including procurement, client services, human resource management, and auditing of certain files.				
3	House None		Legislative Intent Senate It is the intent of the legislature that the governor develop a plan using best practices to find efficient measures to colocate the Alaska Aerospace Corporation, Alaska Energy Authority, Alaska Housing Finance Corporation, and Alaska Industrial Development and Export Authority in an effort to reduce administrative costs and duplication of services within those agencies. The plan should be delivered to the cochairs of the house and senate finance committees not later than October 31, 2016.				



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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change
4	<p>House</p> <p>The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated to be \$15,700,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2017. If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.</p> <p>Senate None</p>		<p>Shared Taxes</p>				

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MH Cap Projects

MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 257) SUBJECT TO (
Item #	Department	Description	Fund Source
1	Health & Social Services	MH: Essential Program Equipment (HB1-40)	Total 1037 GF/MH 1092 MHTAA
2	Health & Social Services	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	Total 1004 Gen Fur 1037 GF/MH 1092 MHTAA
3	Revenue	MH: Homeless Assistance Program	Total 1004 Gen Fur 1037 GF/MH 1092 MHTAA 1139 AHFC D
4	Revenue	MH: Beneficiary and Special Needs Housing (HD 1-40)	Total 1139 AHFC D
5	Transportation & PF	MH Coordinated Transportation and Vehicles	Total 1037 GF/MH 1092 MHTAA
			Total



May 12, 2016

To the Senate Finance Committee,

Here at East Anchorage High School we had the opportunity to take part in the Alaska Budget Simulation, created by ISER. Many of our students had a lot to say about how they thought Alaska's budget and debt should be handled. Due to their interest, following the simulation I reviewed the information with my students and discussed the main options that had been given on how to fix the current economic crisis. The students were then asked to choose two of the options that they thought would be the best for Alaska. The following pages are letters from a number of my students. These students were able to make relatively clear decisions about what they thought would best help Alaska and wanted their voices heard.

Thank you for your commitment to improving Alaska's future for its residents. We understand you are in a difficult position with no easy answers. My class would like to thank you for taking the time to read their letters and taking their thoughts into consideration.

Thank you,

Jessica Roses
East High School Staff

Dear Senate Finance Committee,

What would benefit Alaska with the financial debt crisis, would be to add income and sales tax. It would greatly benefit Alaska. There are some places in Alaska that already actually do have sales tax. These places that already have it are big tourism areas, which means they probably are making more than average. And why some places like Sitka are able to sustain themselves. In the summer Alaska is a hot spot for tourists, and they usually have to spend some money when they are up here. So why not the whole state just have sales tax, Alaska will probably start to thrive. Not exactly automatically in the beginning, but overtime we will start to see all the changes that are happening and all the benefits. It greatly helps out to all of the people in Alaska. The state will no longer have to cut back jobs and job opportunities. So that's at least something to consider.

Not only should we just add sales tax but also income tax too. People usually come up from the lower forty-eight to work seasonal jobs. If we had income tax they would have to pay money back to the state. Those people probably make big money. So why not the state get some of that money too. With the state having income tax, our state will no longer be just a place where you can get free resources. Alaska is a great place to visit but make sure to help us out once in awhile.

Lastly, the state should probably take some money out of the Permanent Fund Dividend. The state is in a financial crisis, our state can still be self-sufficient even without having the PFD. It's at least paying off the debt, that's the big picture there. The state is better being debt free than in debt. The PFD does not make us a state, but supporting ourselves makes us a state. Instead of having a negative impact we should make a positive impact. We should be thinking about how much this will benefit us. These two ideas will greatly help with the crisis, we should be thinking more about the people. Whoever knows these ideas will actually really help. We need to start thinking about the state, not just the people. They shouldn't get mad at the fact the PFD might get taken away. They don't see that this will actually benefit them in the future. I hope for the greatest of Alaska's future.

Sincerely,
Camille D. Hickman

May 9, 2016

To whom it may concern:

Good day! My name is Joanne Mae Anino Cabag, a junior from East High School. I heard about our Financial Crisis of our beautiful state Alaska. I would like to help to fix the issue of the financial crisis of Alaska. I have an idea that would help this issue. I know it's been a big deal to us youth and us people, because it might affect our future soon. I warmly want to help our state due to this public issue nowadays.

My first opinion is that, I would like to bring up the sales taxes which can help our financial crisis. Since there are many tourist who are visiting Alaska nowadays on the seasonal: Summer is the big season for tourists spot for the tourists here in Alaska where they can go fishing, hiking, exploring Alaska and many more, Winter is also where they can ski and snowboarding. According to what I observe it affect less to the economy than to the other choices.

My second opinion is to cut out the educational programs as well but only less, it's a biggest benefit among the other funds that we are paying for. We can make a survey for the students of what is there plans in their future jobs. As i observed this past few months there are many programs that are offered but only a few students who are attending the program. I know it may impact the other Faculty and Staff to this situation. But they can also may also find an another position at school not only then a teacher or they may teach other subjects according to their major.

I hope I help you with my ideas to help fix this problem. But only my concern is not only my future but also the future for others. This is the better for our economy and for the people.

Sincerely Yours,

Joanne Mae Anino Cabag
Student- East High School

Dear Senate Finance Committee,

I think that the state of Alaska should cut the PFD. We are not producing as much oil as we used to. The prices have gone down. There is not enough money for the PFD. If we keep giving out PFD at the rate of money we are going to just get into a bigger debt. If the government will not cut the PFD they should down the amount they are giving out.

We should have sales tax. Sales tax would help out the state. It has worked for other states so why don't we do it. It can make up for the price of oil going down. It will also make it for the funds that the state is giving to the government and will also help the schools in Alaska.

Sincerely,

Jason Jenn-Lundfelt

East High School

Dear Senate Finance Committee,

Alaska is running out of ways to make money. The oil is running out and the prices are getting lower. We need more ways to make money. One thing you could do is take away the PFD. Another thing that could happen is imposing a sales tax.

The first thing that you could do is take away the PFD. You can take some of it or all of it. People would be mad if there was no more PFD, so I think it would be better to just give less money. At least everyone would still get free money. Alaska would save a lot of money by doing this.

Another thing that you could do is impose a sales tax. Everytime someone buys something they would have to pay a little extra. It wouldn't be too much money so I don't think too many people would get mad. A lot of money would be made by doing both of these things.

Sincerely,

Michael Ancheta
East High School Student

Dear Senate Finance Committee,

Hello, I am writing this letter in concern of our financial problem we as Alaskans are facing. I would like to contribute two possible solutions or ideas that might help, the first one is to have Alaskans work Alaskan jobs and secondly this will reduce unemployment also provide resources families need.

First solution is to have Alaskans work Alaskan jobs reason being this will help bring money to Alaska as a whole state also help give Alaskans more job opportunities for families that really need these jobs to live. This will not have money leaving out of state which doesn't help Alaska's economy and financial state it's in, I know this will take more time to train Alaskans for these jobs but it will help lead us slowly out of our financial problem by giving money back to Alaska itself.

Secondly this will reduce unemployment because it will provide families with the financial resources they need to get public assistance programs. In turn a reduction of people on welfare this will also reduce more of the financial burden our state has.

Sincerely,
Chantae Ulrich
East High School Student

Dear Senate Finance Committee,

The financial crisis in Alaska is becoming a bigger issue each day. There are many things that we could do to possibly bring our state back to a stable condition without having a debt. I also think that I have some ideas that can help our state save some money.

The first idea that I came up with is that maybe Alaska should reduce the amount of PFD given out to people. The amount should be reduced from three to seven percent. Although three to seven percent may not seem like a lot, considering all of the people who receive PFD in Alaska, the sum that is kept is a pretty decent amount. If this continues every year then the money will increase throughout the years. Alaska could also use less money and save more.

The second idea that I think could help Alaska's financial crisis is that Alaska should reduce the making of roads and buildings. I understand if the buildings are built for police officers and firetrucks but most of the buildings that I see being made aren't really for important purposes. Also I think that maybe Alaska's roads are being fixed a bit too much. Some roads still look fine and are fine to ride on but they're being fixed. I'm not saying that roads shouldn't be fixed but I suggest that the road fixing should be reduced a little bit. This can help the government save some money for the state.

These ideas are just something that I suggest we should do to help Alaska's financial crisis. Of course, there are many other ideas as well but I just think these will be more effective. Please consider some of these ideas to help with AK's financial crisis.

Sincerely,

Pao

Dear State Finance Committee,

We can all see that Alaska is in a financial crisis. There are many reasons as to why this is happening, so I came up with some ideas that could possibly help us out of this situation. My name is Natalia Fearrington. I'm from East High School, and to fix this issue, I think we could cut unnecessary expenses such as PFDs and reduce the police.

Almost everyone believes that PFDs should be mandatory, but I think that they are a waste. To some people, it really helps them get through their daily lives, but I've seen many people use that money to buy things that won't help them at all. Many people are living poorly because all they do is buy drugs and alcohol. Giving them PFDs would let them continue doing just that. Instead of giving people money (PFDs) directly, maybe we could give it to them indirectly. Like by putting money (that was saved by cutting PFDs) into health care for people who can't afford it. We may not be giving people money up front, but we would be putting it to use in their best interest.

Another thing is the police. I think we could also cut out the police, but only by a percentage. Lately, the police have been killing innocent and unarmed people with no valid reason of doing so. If we get rid of some of the police, more lives could be saved and the money going to the police would decrease which means more money is being preserved. If we end up doing this, it should be subtle so people won't think they can do whatever they want and go crazy.

These are just some ideas, but I honestly hope they help. These suggestions may also make things more difficult, but I have faith that things will go well with whatever is chosen to end Alaska's financial crisis.

~Sincerely,

Natalia Fearrington
East High School Student

Dear Senate Finance Committee,

The class I'm in is doing a project about the economy deficit. The deficit that has been getting worse over the years. My teacher said to think of two ways to fix the deficit and the economy so I decided on sales tax and income taxes.

We should add Sales and Income Taxes. Income Taxes for the rich. The Sales Tax for everyone else. Sales Tax could go up to ten cents. Income tax could up to four percent. If we use the taxes it will fix a lot of problems that we are having. Some of the problems that we have are the deficit. The lower price per barrel of oil we sale. We need some ways to fix these. These are only a small few on what's going on in the community.

These taxes will help the economy grow and fix the deficit that we have. We could add more taxes to the tourists that come up here. These are only two good ideas. There are many more ideas, but these are the best for now. The economy should be okay with this. The rich should be providing more to the economy.

Nathan

Dear Senate Finance Committee,

What would benefit Alaska with the financial debt crisis would be if we cut or close some of the shops or businesses that don't really make that much money or we don't need so that we have room for other upcoming businesses that want to and hope to be successful. We could also open up other attractions because we have so many tourists that come here during the summer that we could make money.

It would also be beneficial if we imposed taxes because we would be able to pay for infrastructure such as roads, water systems, parks, and public transportation. Without taxes we wouldn't be able to pay for Medicare and such. Another way is to stop having Permanent Fund Dividend because most people come to Alaska for the PFD, then leave after a few years. It's a waste of money because they're just basically taking our money when we need it most and the PFD should only be for people who were born in Alaska or have contributed to the community. These are just some of the ways we can help with Alaska's financial crisis and there are also other ways to help.

Sincerely,
Angelica
East High Student

To Senate Finance Committee,

Good Morning! My name is Kerwin Jove. I am a sophomore from East High School and I would like to propose my idea to Alaska's Financial Problems. Nowadays, we've been struggling to find a fair and beneficial way to fix the financial problems for the state and the citizens in it. We've been caring and babying them for quite some time now. We haven't gotten to our peak yet and the people are not willing to make it happen. Although both ideas will affect the citizens in a way, we all need to be more considerate about the state's well being and we all need to sacrifice even if there will be bumps here and there.

Due to the extra funding we've been giving to the citizens as a reward for living in Alaska, we should consider taking a layer off the PFD. It is not by law that citizens of Alaska get the permanent fund. It's more like a choice or just an act of appreciation from the government. Not only does the state have to be the one giving all the sacrifice but also the people who reside in it. We need to work as a team to make sure our state does not fall deeper into debt than it already is. With residents who aren't so wealthy, we should still consider taking some of their PFD but not as much as we would with the ones who are wealthier.

Also, the idea of taxing a customer also comes into play. Again, many will be affected because of the idea and will dislike it but they need to see the bigger picture. We, as a state, are losing so much more than we are gaining. We need to act on this as soon as possible because the more we delay an idea and refuse to face reality, the more we will be needing to fund our state. Therefore we will need to make an irreconcilable and drastic decision. Sooner or later, we'll realize that we've gotten deeper just because we needed to find a way for all the people to be happy. Yes, the poor ones of this state will struggle more but we all need to sacrifice and in time, the things we love and enjoy will go back to normal but for now, we all need to unite.

Kerwin

Dear Legislators of Alaska,

I believe you should cut some of the PFD. We could still have the PFD, just not a large amount of it. That would help the financial crisis. Another idea about cutting the PFD, would be cutting some people from the PFD. Some people who don't live in Alaska but still get the PFD should get cut. They put down a mailing address in Alaska, and there are people who do that, and it takes away a bunch of money that can be used for something better.

One more idea to help about the financial crisis is to take money out of the constitutional budget until it runs out. There might not be much money in the future. That would not be a problem if there was not a huge PFD. A huge PFD would be nice though. But it's even better that there is no tax, unlike the lower 48. Just take a little out of the constitutional budget, and check out if people actually live in Alaska. It will take longer, but it could also give many people jobs and money to help them and possibly their family.

Sincerely,
Julia

Dear Legislator,

I think adding a tax on all of Alaska would help fix our financial crisis. I think adding a tax is a good idea because it would be in my opinion the least drastic measure taken. Also because even if it was a 3% tax, it would help our situation.

A balance budget would also be a good option because some of the jobs in Alaska are over-paid and some are very underpaid, but just recently they raised minimum wage for jobs that don't need it. I think if you took some of the money that's unnecessary to the job it would make a big difference.

Sincerely,
Amber

Dear Legislators of Alaska,

To date, the utilities and funding of Alaska are uneven in the extreme, despite having a vast storage of money. I think that to help with that money crisis, funding towards firefighters, health services, buildings, bridges, and military contracts should be cut by 5-15%. An income tax of 2-3% wouldn't hurt the population either.

The reason I think that funding should be cut for these facilities is because we have too many of them in Alaska, or because they cost too much money to keep for long periods of time.

The reason I think that an income tax should come is because we have quite a few annual visitors for open season and all our other special events. And a good majority of them go home with a moderate to high check. I think that we should keep some of the money they take from us back.

Sincerely,
Jamin

To the Senate Finance Committee,

I'd suggest an income tax of 3-5%, considering the average per capita earnings in Alaska (as of 2003) was \$33,568, leaving most of Alaska (as of 2003) in the third federal tax bracket, meaning \$5,156.25. I'd also suggest a gas tax of 5-10 cents per dollar, seeing as there's about 736,000 people in Alaska, and also considering that current gas prices are 2-3 dollars per gallon. I'd also suggest investing 3-5% of the permanent fund earnings back into the permanent fund, letting it grow slowly, meaning potential greater spending budget and PFDs.

Dylan

6/9

Dear Legislator,

Here in Alaska we need to do something about our financial crisis. In order to do something, we need to make the best decisions for us. Because if we don't make a change soon we will end up being more in debt.

I think the best two choices for us would be to cut PFD and creating taxes. Cutting PFD's will cause less people moving to Alaska and we wouldn't pay as many people. That could help decrease the population.

Creating tax will be fantastic. Creating a sales and income tax will be an easier way to get money out of people. Which Alaska needs more money so we won't be as much in debt. I believe that executing these two things will be easy. It might affect people but it won't affect people tremendously.

Sincerely,
Jayla Jordan

