

02/19/15

**PRESENTATION:
DIVISION OF
BEHAVIORAL
HEALTH**

<TARGET><BILL></BILL><SUBJECT>02-19-15 PRESENTATION
DIVISION OF BEHAVIORAL
HEALTH</SUBJECT><COMM>HHSS29</COMM></TARGET>



VISION

ALASKA INDIVIDUALS, FAMILIES AND COMMUNITIES ARE SAFE AND HEALTHY

MISSION

TO PROMOTE AND PROTECT THE HEALTH AND WELL-BEING OF ALASKANS

House Health & Social Services | Division Overview

**Albert E Wall | Director
Behavioral Health**

February 19, 2015

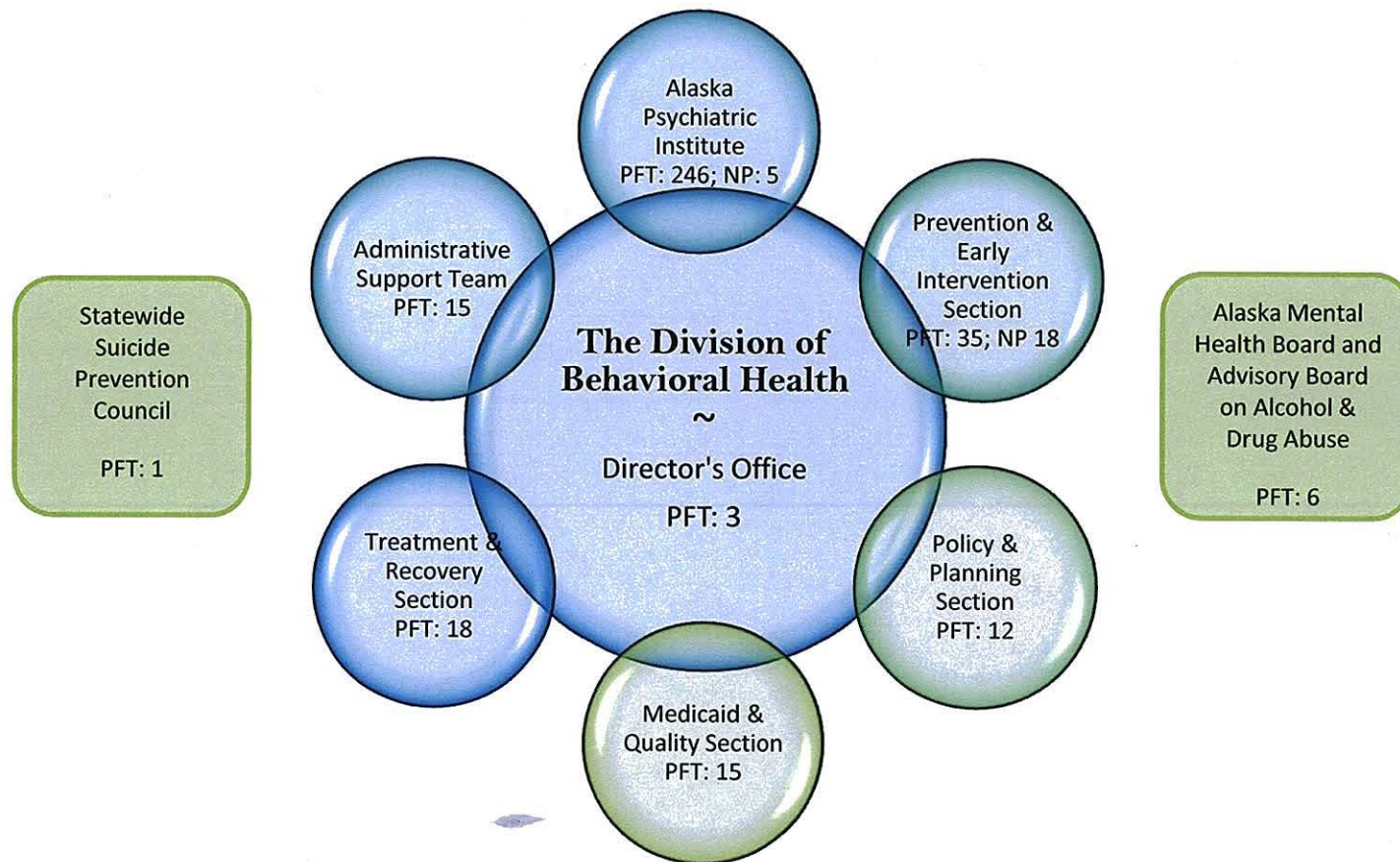
Behavioral Health Overview

- *Mission: Manage an integrated and comprehensive behavioral health system based on sound policy, effective practices and partnerships.*
- **348 FT/26PT Positions**
- **\$141,942,400.00** - FY2015 Management Plan
- **5.2%** of DHSS FY2015 Management Plan
- Total service population **32,854**



MISSION TO PROMOTE AND PROTECT THE HEALTH AND WELL-BEING OF ALASKANS

Organization Chart



MISSION TO PROMOTE AND PROTECT THE HEALTH AND WELL-BEING OF ALASKANS

Division Core Service Alignment

PRIORITY 1

HEALTH & WELLNESS
ACROSS THE LIFESPAN

CORE SERVICE 1.1

Protect and promote the health of Alaskans



DBH Core Services aligned with Department Core Service 1.1

CORE SERVICE 1.2

Provide quality of life in a safe living environment for Alaskans



DBH Core Services aligned with Department Core Service 1.2

PRIORITY 2

HEALTH CARE ACCESS DELIVERY & VALUE

CORE SERVICE 2.1

Manage health care coverage for Alaskans in need



DBH Core Services aligned with Department Core Service 2.1

CORE SERVICE 2.2

Facilitate access to affordable health care for Alaskans



DBH Core Services aligned with Department Core Service 2.2

PRIORITY 3

SAFE & RESPONSIBLE INDIVIDUALS, FAMILIES & COMMUNITIES

CORE SERVICE 3.1

Strengthen Alaska families



CORE SERVICE 3.2

Protect vulnerable Alaskans



DBH Core Services aligned with Department Core Service 3.2

CORE SERVICE 3.3

Promote personal responsibility and accountable decisions by Alaskans



DBH Core Service aligned with Department Core Service 3.3



DBH CORE SERVICE 1

Identify Behavioral Health needs by population and geography and develop and implement a statewide strategy to meet those needs.



DBH CORE SERVICE 2

Develop and maintain a stable, accessible, and sustainable system of behavioral healthcare for Alaskans in partnership with providers and communities.



DBH CORE SERVICE 3

Protect and promote the improving behavioral health of Alaskans.



DBH CORE SERVICE 4

Provide accessible, quality, active inpatient treatment in a safe and comfortable setting.



DBH CORE SERVICE 5

Provide and coordinate interagency behavioral healthcare.

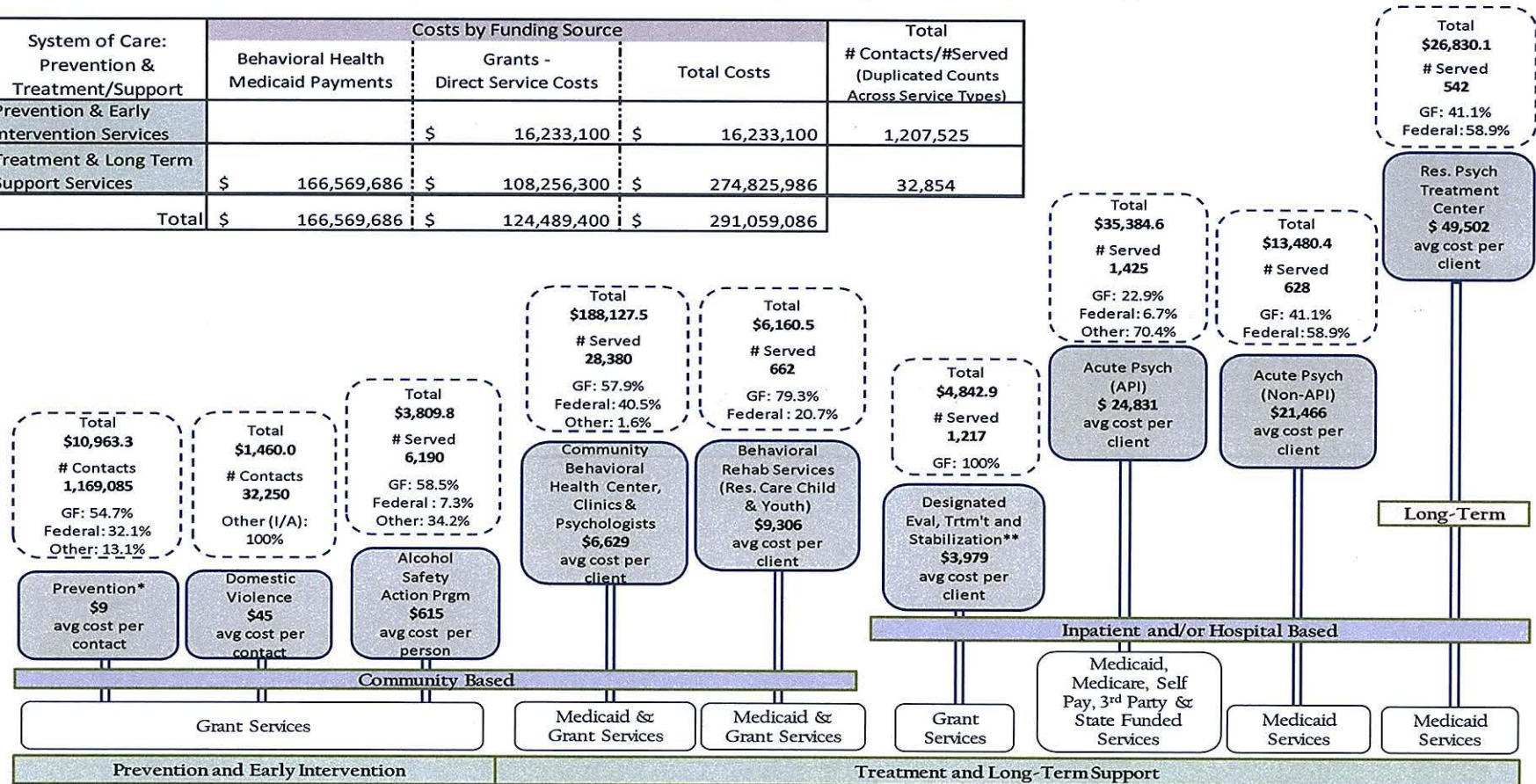


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Continuum of Care

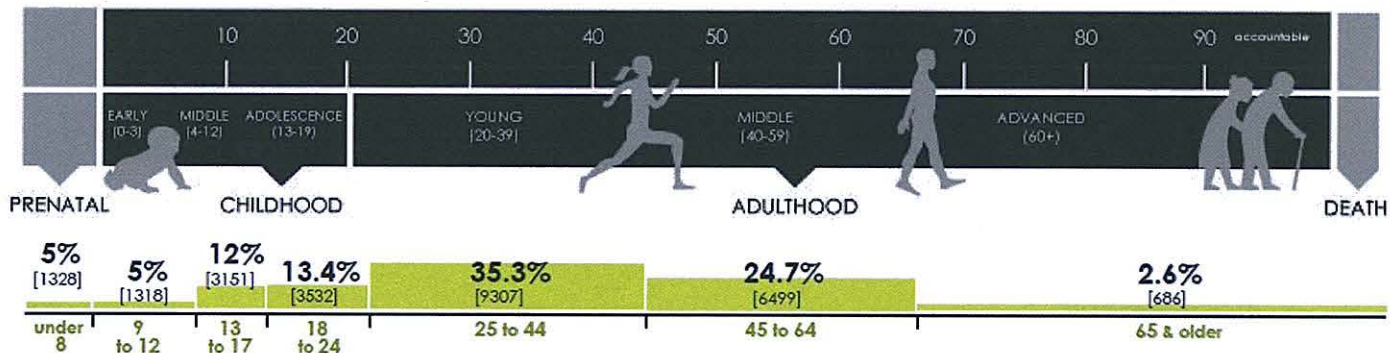
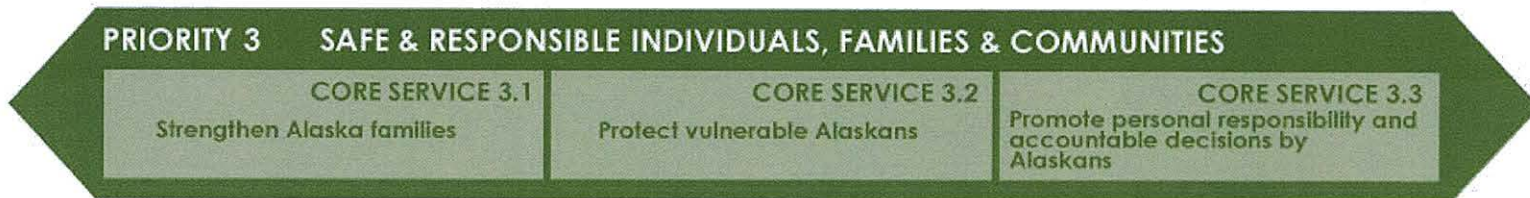
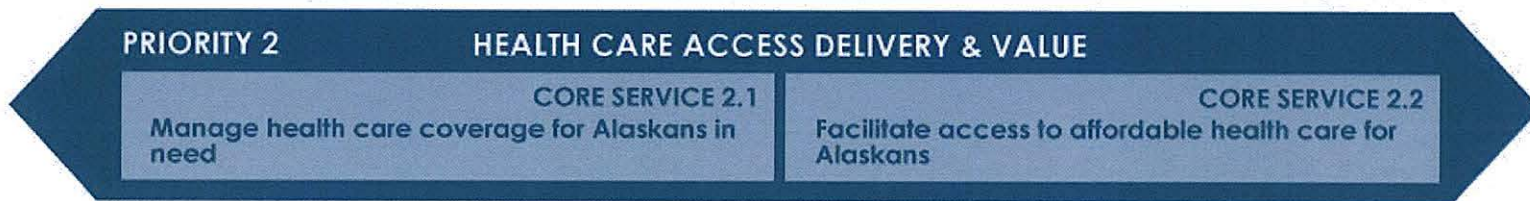
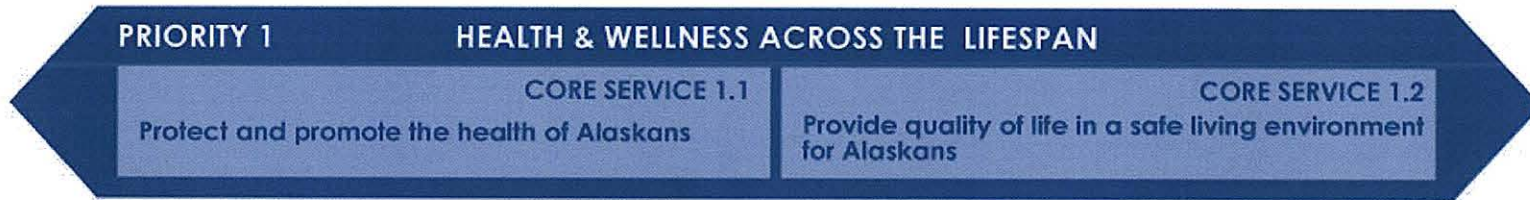
SFY 2014 Costs by Funding Source and Average Cost per Person by Service Type

System of Care: Prevention & Treatment/Support	Costs by Funding Source			Total # Contacts/#Served (Duplicated Counts Across Service Types)
	Behavioral Health Medicaid Payments	Grants - Direct Service Costs	Total Costs	
Prevention & Early Intervention Services		\$ 16,233,100	\$ 16,233,100	1,207,525
Treatment & Long Term Support Services	\$ 166,569,686	\$ 108,256,300	\$ 274,825,986	32,854
Total	\$ 166,569,686	\$ 124,489,400	\$ 291,059,086	



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DBH Service Population



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Collaboration

- Alaska Mental Health Trust Authority
- Alaska Mental Health Board
- Alaska Advisory Board on Alcoholism & Drug Abuse
- Statewide Suicide Prevention Council
- Alaska Behavioral Health Association
- Alaska Association of Homes for Children
- Tribal Behavioral Health Directors Committee (Alaska Native Tribal Health Consortium)
- Tribal Courts
- Senior and Disabilities Services
- Office of Children Services
- Division of Juvenile Justice
- Department of Corrections
- Department of Education
- Alaska Housing Finance Corporation
- Providers and advocacy groups



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Recent Successes

- 24/7 Program
- Tobacco Enforcement
- Same Day Access
- Parenting with Love & Limits (PLL)
- Opioid Treatment (OTP)



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Recent Successes

- Reported Alaska Tobacco Retailer Violation Rate (RVR) Reduction



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DBH Current Challenges

- Designated Evaluation and Treatment
- Alaska Psychiatric Institute
- Dual Diagnosis
- Increased Elderly Population
- Fragile System of Care
- Economic Uncertainty



QUESTIONS?

Thank You



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