

**SB**

**26**

<TARGET><BILL>SB 26</BILL><SUBJECT>SB  
26</SUBJECT><COMM>HFIN29</COMM></TARGET>

---



AMENDMENT #1

KAWASAKI  
Gara

OFFERED IN THE HOUSE

TO: HCS CSSB 26(FIN), Draft Version "F"

- 1 Page 14, line 23:
- 2 Delete all material.
- 3
- 4 Page 14, line 26:
- 5 Delete "109,920,000"
- 6 Insert "155,220,000"
- 7
- 8 Adjust fund sources and totals accordingly.

H CSSB26 (FIN)

# 2015 HOUSE FINANCE COMMITTEE VOTE SHEET

Failed

DATE: 4-17-2015

Amendment: 1

MEMBER

Favor

Oppose

REP. KAWASAKI	✓	
REP. MUNOZ		✓
REP. PRUITT		✓
REP. SADDLER		✓
REP. WILSON		✓
REP. EDGMON		✓
REP. GARA	✓	
REP. GATTIS		✓
REP. GUTTENBERG	✓	
REP. NEUMAN		✓
REP. THOMPSON		✓

YEA

3

NAY

8

WITHDRAWN

29-LS8002A.78  
Martin  
4/16/15

By Rep Gara,

Rep Kawasaki  
#2

AMENDMENT

OFFERED IN THE HOUSE

HOUSE DISTRICTS 12 - 28

TO: Reappropriation Bill

- 1 \* **Sec. A.** HOUSE DISTRICTS 12 - 28. The sum of \$1,500,000 is appropriated from the
- 2 general fund to the Department of Commerce, Community, and Economic Development for
- 3 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for repair and
- 4 replacement of aging pedestrian bridges along major greenbelt trails.
- 5 \* **Sec. B.** Section A of this Act takes effect July 1, 2015.

Failed

AMENDMENT #3

OFFERED IN THE HOUSE BY REPRESENTATIVE GUTTENBERG  
TO: HCS CSSB 26(FIN), Draft Version "F"

- 1 Page 17, following line 24:
- 2       Insert new material to read:
- 3
- 4
- 5 UAF Engineering Building (HD 1-5)
- 6
- 7 Adjust fund sources and totals accordingly.

"APPROPRIATION	GENERAL
ITEMS	FUND
8,000,000	8,000,000"

# 2015 HOUSE FINANCE COMMITTEE VOTE SHEET

*Failed*

DATE: 4.17.15

Amendment: 3

MEMBER	Favor	Oppose
REP. GATTIS		✓
REP. GUTTENBERG	✓	
REP. KAWASAKI	✓	
REP. MUNOZ		✓
REP. PRUITT		✓
REP. SADDLER		✓
REP. WILSON		✓
REP. EDGMON		✓
REP. GARA	✓	
REP. NEUMAN		✓
REP. THOMPSON		✓

YEA (3) NAY (8)

AMENDMENT #4

OFFERED IN THE HOUSE

BY REPRESENTATIVE GARA

TO: Capital Appropriation Bill

1 \* **Sec. A.** LEGISLATIVE INTENT. It is the intent of the legislature to appropriate  
2 education funds at the same level as would be distributed through the foundation formula  
3 under AS 14.17.410 to keep school funding even with the fiscal year 2015 education  
4 appropriation, including the one-time funds appropriated by sec. 32(b) and (c), ch. 18, SLA  
5 2014, adjusted for inflation.

6 \* **Sec. B.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
7 sum of \$32,243,700 is appropriated from the general fund to the Department of Education and  
8 Early Development to be distributed as state aid to school districts according to the average  
9 daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal  
10 year ending June 30, 2016.

11 (b) The sum of \$37,000,000 is appropriated from the general fund to the Department  
12 of Education and Early Development to be distributed as state aid to school districts according  
13 to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D)  
14 for the fiscal year ending June 30, 2016.

15 (c) The amount necessary to fund the base student allocation at \$5,880 under  
16 AS 14.17.470 is appropriated from the general fund to the Department of Education and Early  
17 Development for the fiscal year ending June 30, 2016.

18 \* **Sec. C.** Section A of this Act takes effect June 30, 2015.

19 \* **Sec. D.** Section B of this Act takes effect July 1, 2015.

# 2015 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: 4-17-2011

Amendment: 4

MEMBER	Favor	Oppose
REP. GARA	✓	
REP. GATTIS		✓
REP. GUTTENBERG	✓	
REP. KAWASAKI	✓	
REP. MUNOZ		✓
REP. PRUITT		✓
REP. SADDLER		✓
REP. WILSON		✓
REP. EDGMON		✓
REP. THOMPSON		✓
REP. NEUMAN		✓

YEA (3) NAY (8)

AMENDMENT #5

OFFERED IN THE HOUSE

BY REPRESENTATIVE GARA

TO: HCS CSSB 26(FIN), Draft Version "F"

1 Page 60, following line 14:

2 Insert a new subsection to read:

3 "(e) The unexpended and unobligated balances of the appropriations made in sec. 4,  
4 ch. 16, SLA 2013, page 105, lines 22 - 24, and sec. 4, ch. 18, SLA 2014, page 87, lines 10 -  
5 11, lapse into the general fund on June 30, 2015."  
6

7 Page 60, line 19:

8 Delete "and 41"

9 Insert "41, and 43(e)"

# 2015 HOUSE FINANCE COMMITTEE VOTE SHEET

*Failed*

DATE: 4.17.2015

Amendment: 5

MEMBER	Favor	Oppose
REP. MUNOZ		<input checked="" type="checkbox"/>
REP. PRUITT		<input checked="" type="checkbox"/>
REP. SADDLER		<input checked="" type="checkbox"/>
REP. WILSON		<input checked="" type="checkbox"/>
REP. EDGMON		<input checked="" type="checkbox"/>
REP. GARA	<input checked="" type="checkbox"/>	
REP. GATTIS		<input checked="" type="checkbox"/>
REP. GUTTENBERG	<input checked="" type="checkbox"/>	
REP. KAWASAKI	<input checked="" type="checkbox"/>	
REP. THOMPSON		<input checked="" type="checkbox"/>
REP. NEUMAN		<input checked="" type="checkbox"/>

YEA 3 NAY 8

AMENDMENT #6

OFFERED IN THE HOUSE

BY REPRESENTATIVE GARA

TO: HCS CSSB 26(FIN), Draft Version "F"

1 Page 60, following line 14:

2 Insert a new subsection to read:

3 "(e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
4 16, SLA 2013, page 12, lines 20 - 25, lapses into the general fund on June 30, 2015."

5

6 Page 60, line 19:

7 Delete "and 41"

8 Insert "41, and 43(e)"

# 2015 HOUSE FINANCE COMMITTEE VOTE SHEET

*Failed*

DATE: 04.17.2015

Amendment: 6

MEMBER

Favor

Oppose

REP. EDGMON		<input checked="" type="checkbox"/>
REP. GARA	<input checked="" type="checkbox"/>	
REP. GATTIS		<input checked="" type="checkbox"/>
REP. GUTTENBERG	<input checked="" type="checkbox"/>	
REP. KAWASAKI	<input checked="" type="checkbox"/>	
REP. MUNOZ		<input checked="" type="checkbox"/>
REP. PRUITT		<input checked="" type="checkbox"/>
REP. SADDLER		<input checked="" type="checkbox"/>
REP. WILSON		<input checked="" type="checkbox"/>
REP. NEUMAN		<input checked="" type="checkbox"/>
REP. THOMPSON		<input checked="" type="checkbox"/>

YEA

3

NAY

8

Withdr Am

AMENDMENT

#7

OFFERED IN THE HOUSE

BY REPRESENTATIVE GARA

TO: HCS CSSB 26(FIN), Draft Version "F"

1 Page 46, following line 21:

2 Insert a new subsection to read:

3 "(e) The sum of \$100,000 is appropriated from the general fund to the Department of  
4 Health and Social Services, office of children's services, for foster and adoptive parent  
5 recruitment advertising for the fiscal years ending June 30, 2016, and June 30, 2017."  
6

7 Page 60, line 19:

8 Delete "28 - 39"

9 Insert "28, 29, 30(a) - (d), 31 - 39"

# 2015 HOUSE FINANCE COMMITTEE VOTE SHEET

Passed

DATE: 4-17-2015  
 Delete phase 4 Renovation  
 FUNDING FOR Amendment: Conceptual Amend 8  
Barnette Magnet School

MEMBER Favor Oppose

REP. GARA	<del>✓</del>	✓
REP. GATTIS	✓	
REP. GUTTENBERG		✓
REP. KAWASAKI		✓
REP. MUNOZ	✓	
REP. PRUITT	✓	
REP. SADDLER	✓	
REP. WILSON	✓	
REP. EDGMON	✓	
REP. THOMPSON	✓	
REP. NEUMAN	✓	

YEA 8 NAY 3

*Adopted  
4-17-15*

29-GS1781\L  
Martin  
4/17/15

**HOUSE CS FOR CS FOR SENATE BILL NO. 26(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making and amending appropriations, including capital appropriations,**  
2 **supplemental appropriations, reappropriations, and other appropriations; making**  
3 **appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** <b>Department of Administration</b> *****		
	*****		*****
10	General Services Public Building Fund	3,000,000	3,000,000
11	Buildings Deferred Maintenance (HD 1-		
12	40)		
13	*****	*****	
14	***** <b>Department of Commerce, Community and Economic Development</b> *****		
15	*****		*****
16	Community Block Grants (HD 1-40)	6,060,000	60,000
17	<b>Alaska Energy Authority - Round VIII</b>	<b>11,512,659</b>	<b>11,512,659</b>
18	<b>Renewable Energy Project Grants (AS</b>		
19	<b>42.45.045)</b>		
20	Angoon Low-Income Housing	240,592	
21	Pellet District Heat (HD		
22	35)		
23	Southeast Island School	832,635	
24	District Wood Boilers (HD		
25	35)		
26	Hoonah Biomass District	45,000	
27	Heating Loop (HD 35)		
28	Bethel Heat Recovery	645,613	
29	Assessment & Conceptual		
30	Design (HD 38)		
31	Sand Point Excess Wind	307,120	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Utilization (HD 37)			
4	Hydaburg Schools Wood Fired	620,977		
5	Boiler Project (HD 36)			
6	Lepquinum Center Ground	3,445,040		
7	Source Heat Pump (HD 36)			
8	Scammon Bay Community	756,335		
9	Facilities Heat Recovery			
10	(HD 39)			
11	St. Mary's-Pitka's Point	4,348,540		
12	Wind (HD 39)			
13	Wood Boiler for the Native	270,807		
14	Village of Tazlina (HD 6)			
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	<b>Major Maintenance Grant Fund (AS</b>		<b>2,623,689</b>	<b>2,623,689</b>
19	<b>14.11.007)</b>			
20	School District Major	2,623,689		
21	Maintenance Grants (HD 1-			
22	40)			
23	<b>School Construction Grant Fund (AS</b>			
24	<b>14.11.005)</b>			
25	Kivalina K-12 Replacement School -	43,237,400	43,237,400	
26	Kasayulie (HD 40)			
27	*****		*****	
28	***** Department of Environmental Conservation *****			
29	*****		*****	
30	Drinking Water Capitalization Grant -	2,526,300		2,526,300
31	Subsidy Funding (HD 1-40)			
32	<b>Village Safe Water and Wastewater</b>	<b>51,500,000</b>	<b>8,750,000</b>	<b>42,750,000</b>
33	<b>Infrastructure Projects</b>			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	First Time Service Projects	30,900,000		
4	(HD 1-40)			
5	Expansion, Upgrade, and	20,600,000		
6	Replacement of Existing			
7	Service (HD 1-40)			
8	<b>Municipal Water, Sewage, and Solid</b>	<b>7,587,347</b>	<b>7,587,347</b>	
9	<b>Waste Facilities Grants (AS 46.03.030)</b>			
10	Juneau - Water Treatment	3,090,000		
11	Improvements, Phase II (HD			
12	33-34)			
13	Homer - Water Storage and	1,980,254		
14	Distribution Improvements			
15	(HD 31)			
16	North Pole - Sewer	2,018,800		
17	Improvements, Phase III (HD			
18	3)			
19	Naknek - Sewer Relocation	498,293		
20	and System Upgrade (HD 37)			
21	*****	*****		
22	***** <b>Department of Fish and Game</b> *****			
23	*****	*****		
24	Kenai Peninsula Aquatic Ecosystem	8,175,000		8,175,000
25	Restoration (HD 29-31)			
26	Shooting Range Deferred Maintenance	500,000		500,000
27	(HD 1-40)			
28	Sport Fish Recreational Boating and	3,000,000	750,000	2,250,000
29	Angler Access (HD 1-40)			
30	Wildlife Management, Research and	12,250,000	500,000	11,750,000
31	Hunting Access (HD 1-40)			
32	*****	*****		
33	***** <b>Department of Health and Social Services</b> *****			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	Emergency Medical Services Match for	500,000	500,000
5	Code Blue Project (HD 1-40)		
6	*****	*****	
7	***** Department of Military and Veterans Affairs *****		
8	*****	*****	
9	Army Guard Facilities Projects (HD 15)	15,150,000	15,150,000
10	Deferred Maintenance, Renewal, Repair	11,622,200	11,622,200
11	and Equipment (HD 1-40)		
12	State Homeland Security Grant Programs	4,500,000	4,500,000
13	(HD 1-40)		
14	*****	*****	
15	***** Department of Natural Resources *****		
16	*****	*****	
17	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
18	Federal Program (HD 1-40)		
19	Coastal Impact Assistance Program	5,000,000	5,000,000
20	Funds (HD 6)		
21	Cook Inlet Oil and Gas Resources and	800,000	400,000
22	Statewide Energy Database (HD 1-40)		400,000
23	Federal and Local Government Funded	1,800,000	1,800,000
24	Forest Resource and Fire Program		
25	Projects (HD 1-40)		
26	National Historic Preservation Fund	800,000	150,000
27	(HD 1-40)		650,000
28	National Recreational Trails Federal	1,700,000	200,000
29	Grant Program (HD 1-40)		1,500,000
30	Snowmobile Trail Development Program	250,000	250,000
31	and Grants (HD 1-40)		
32	Upgrade and Repair of Critical Volcano	500,000	500,000
33	Monitoring Instruments (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		
	*****		
	***** Department of Public Safety *****		
	*****		
6	Marine Fisheries Patrol Improvements	1,200,000	1,200,000
7	(HD 1-40)		
	*****		
	*****		
	***** Department of Revenue *****		
	*****		
11	<b>Alaska Housing Finance Corporation</b>		
12	Affordable Housing Development Program	22,400,000	22,400,000
13	(HD 12-28)		
14	Cold Climate Housing Research Center	500,000	500,000
15	(CCHRC) (HD 1-40)		
16	Competitive Grants for Public Housing	1,100,000	350,000
17	(HD 1-40)		750,000
18	Federal and Other Competitive Grants	4,500,000	1,500,000
19	(HD 1-40)		3,000,000
20	Housing and Urban Development Capital	2,500,000	2,500,000
21	Fund Program (HD 1-40)		
22	Housing and Urban Development Federal	4,500,000	750,000
23	HOME Grant (HD 1-40)		3,750,000
24	Rental Assistance for Victims -	1,500,000	1,500,000
25	Empowering Choice Housing Program		
26	(ECHP) (HD 1-40)		
27	Teacher, Health and Public Safety	1,950,000	1,950,000
28	Professionals Housing (HD 1-40)		
29	Weatherization Program (HD 1-40)	7,100,000	5,600,000
	*****		1,500,000
	*****		
	***** Department of Transportation and Public Facilities *****		
	*****		
33	Adak Airport Maintenance and	742,800	742,800

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1	Operations (HD 37)			
2	Capital Improvement Program Equipment			
3	Replacement (HD 1-40)			
4	Deferred Maintenance, Renewal, Repair		5,000,000	5,000,000
5	and Equipment (HD 1-40)			
6	Public and Community Transportation		750,000	
7	Systems Support (HD 1-40)			
8	State Equipment Fleet Replacement (HD		15,000,000	15,000,000
9	1-40)			
10	<b>Municipal Harbor Facility Grant Fund</b>			
11	<b>(AS 29.60.800)</b>			
12	Municipal Harbor Facility Grant Fund		4,497,000	4,497,000
13	Projects (HD 1-40)			
14	<b>Federal Program Match</b>		<b>62,900,000</b>	<b>62,900,000</b>
15	Federal-Aid Aviation State	11,700,000		
16	Match (HD 1-40)			
17	Federal-Aid Highway State	50,000,000		
18	Match (HD 1-40)			
19	Other Federal Program Match	1,200,000		
20	(HD 1-40)			
21	<b>Airport Improvement Program</b>		<b>137,047,105</b>	<b>137,047,105</b>
22	Alaska International	5,000,000		
23	Airport System -			
24	Contingency Funds (HD 1-40)			
25	Ambler - Airport	2,500,000		
26	Improvements (HD 40)			
27	Bethel - Airport	1,650,000		
28	Improvements (HD 38)			
29	Fairbanks International	27,000		
30	Airport - Advanced Project			
31	Design and Planning (HD 1-			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	5)			
4	Fairbanks International	292,000		
5	Airport - Annual			
6	Improvements (HD 1-5)			
7	Fairbanks International	133,000		
8	Airport - Environmental			
9	Assessment and Cleanup (HD			
10	1-5)			
11	Fairbanks International	1,420,000		
12	Airport - Equipment (HD 1-			
13	5)			
14	Fairbanks International	106,000		
15	Airport - Facility			
16	Improvements, Renovations			
17	and Upgrades (HD 1-5)			
18	Fairbanks International	32,000		
19	Airport - Information			
20	Technology Improvements (HD			
21	1-5)			
22	Fairbanks International	7,000,000		
23	Airport - Taxiway B			
24	Reconstruction and Safety			
25	Enhancements (HD 1-5)			
26	Fairbanks International	1,500,000		
27	Airport - TSA Explosive			
28	Detection System			
29	Recapitalization			
30	Construction (HD 1-5)			
31	Galena - Airport	13,500,000		
32	Improvements (HD 39)			
33	Gambell Airport Pavement	9,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rehabilitation and Lighting			
4	Replacement (HD 39)			
5	Hooper Bay - Airport	3,200,000		
6	Improvements and Snow			
7	Removal Equipment Building			
8	(HD 39)			
9	Hughes - Airport	6,300,000		
10	Improvements (HD 40)			
11	Kwigillingok - Airport	1,600,000		
12	improvements & Snow Removal			
13	Equipment Building (HD 38)			
14	Statewide - Aviation	18,000,000		
15	Preconstruction (HD 1-40)			
16	Statewide - Aviation	500,000		
17	Systems Plan Update (HD 1-			
18	40)			
19	Statewide - Various	6,000,000		
20	Airports Minor Surface			
21	Improvements (HD 1-40)			
22	Statewide - Various	12,000,000		
23	Airports Snow Removal, ADA			
24	and Safety Equipment (HD 1-			
25	40)			
26	Talkeetna - Airport	1,300,000		
27	Improvements (HD 10)			
28	Ted Stevens Anchorage	604,713		
29	International Airport -			
30	Advanced Project Design and			
31	Planning (HD 12-28)			
32	Ted Stevens Anchorage	26,946,860		
33	International Airport -			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Airfield Pavement				
4	Reconstruction and				
5	Maintenance (HD 12-28)				
6	Ted Stevens Anchorage	763,848			
7	International Airport -				
8	Annual Improvements (HD 12-				
9	28)				
10	Ted Stevens Anchorage	106,090			
11	International Airport -				
12	Environmental Projects (HD				
13	12-28)				
14	Ted Stevens Anchorage	4,880,140			
15	International Airport -				
16	Equipment (HD 12-28)				
17	Ted Stevens Anchorage	1,166,990			
18	International Airport -				
19	Facility Improvements,				
20	Renovations and Upgrades				
21	(HD 12-28)				
22	Ted Stevens Anchorage	1,018,464			
23	International Airport -				
24	Information Technology				
25	Improvements (HD 12-28)				
26	Yakutat - Airport Runway,	10,000,000			
27	Taxiway and Apron				
28	Rehabilitation (HD 32)				
29	<b>Surface Transportation Program</b>		<b>924,520,000</b>		<b>924,520,000</b>
30	Alaska Highway -	11,000,000			
31	Rehabilitation and				
32	Reconstruction (HD 1-40)				
33	Alaska Historic Roads	750,000			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Implementation (HD 1-40)				
4	Alaska Marine Highway	1,700,000			
5	System - Auke Bay Stern				
6	Berth Modification and				
7	Improvements (HD 34)				
8	Alaska Marine Highway	1,000,000			
9	System - Construct / Lease				
10	/ Purchase Ferryboats and				
11	Terminals (HD 1-40)				
12	Alaska Marine Highway	10,000,000			
13	System - Ferry Vessel				
14	Refurbishment (HD 1-40)				
15	Alaska Marine Highway	150,000			
16	System - Fleet Condition				
17	Survey Update (HD 1-40)				
18	Alaska Marine Highway	3,500,000			
19	System - Gustavus Ferry				
20	Terminal Modifications (HD				
21	33)				
22	Alaska Marine Highway	1,000,000			
23	System - Ketchikan Ferry				
24	Terminal Improvements (HD				
25	36)				
26	Alaska Marine Highway	34,000,000			
27	System - M/V Matanuska				
28	Repower and Ship Systems				
29	Upgrade (HD 1-40)				
30	Alaska Marine Highway	1,000,000			
31	System - System-Wide Anode				
32	Replacement (HD 1-40)				
33	Alaska Marine Highway	4,000,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	System - Tenakee Ferry			
4	Terminal Improvements (HD			
5	35)			
6	Alaska Marine Highway	2,000,000		
7	System - Wastewater			
8	Treatment System Upgrades			
9	(HD 1-40)			
10	Aleknagik - Wood River	7,500,000		
11	Bridge (HD 37)			
12	American Association of	200,000		
13	State Highway and			
14	Transportation Officials			
15	Technical Programs Support			
16	(HD 1-40)			
17	Anchorage - Principal	15,000,000		
18	Arterial Pavement			
19	Resurfacing and ADA			
20	Compliance (HD 12-28)			
21	Anchorage Metropolitan Area	32,000,000		
22	Transportation Solutions			
23	(AMATS) Projects, Flexible			
24	(HD 12-28)			
25	Barrow - Ahkovak Street	7,500,000		
26	Upgrade (HD 40)			
27	Central Region Parks	50,000,000		
28	Highway - Rehabilitation			
29	and Reconstruction (HD 7-			
30	31)			
31	Chiniak Highway - Erosion	5,500,000		
32	Response (HD 32)			
33	Cultural and Historic	200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Resource Evaluation			
4	Streamlining (HD 1-40)			
5	Dalton Highway -	5,000,000		
6	Rehabilitation and			
7	Reconstruction (HD 1-40)			
8	Fairbanks - Airport Way	3,500,000		
9	(West) Improvements (HD 1-			
10	5)			
11	Fairbanks Metropolitan Area	10,000,000		
12	Transportation System			
13	(FMATS) Projects, Flexible			
14	(HD 1-5)			
15	Geographic Information	3,000,000		
16	System (GIS) Development			
17	(IWAYS) (HD 1-40)			
18	Glenn Highway -	45,000,000		
19	Rehabilitation and			
20	Reconstruction (HD 1-40)			
21	Gustavus - Repair or	400,000		
22	Replace Rink Creek Bridge			
23	(HD 33)			
24	Highway Performance	300,000		
25	Monitoring System (HPMS)			
26	Reporting (HD 1-40)			
27	Inter-Island Ferry	250,000		
28	Authority - Vessel			
29	Refurbishment (HD 36)			
30	Juneau - Egan Drive and	1,000,000		
31	Riverside Drive			
32	Intersection Improvements			
33	(HD 34)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Juneau - Glacier Highway	4,000,000			
4	Rehabilitation and				
5	Reconstruction (HD 34)				
6	Juneau - Industrial	3,000,000			
7	Boulevard Widening and				
8	Sidewalks (HD 34)				
9	Juneau Access (HD 33-34)	25,000,000			
10	Kenai - Beaver Loop Road	2,000,000			
11	Improvement and Pedestrian				
12	Pathway (HD 30)				
13	Kenai - Kenai Spur Road	5,200,000			
14	Improvements (HD 30)				
15	Ketchikan - Front, Mill,	8,000,000			
16	and Stedman Street				
17	Reconstruction (HD 36)				
18	Ketchikan - Replacement of	7,000,000			
19	Water Street Trestle No. 2				
20	(HD 36)				
21	Ketchikan - Tongass Highway	33,000,000			
22	Rehabilitation and				
23	Reconstruction (HD 36)				
24	Knik Arm Crossing (HD 7-31)	45,300,000			
25	Kotzebue - Cape Blossom	33,000,000			
26	Road (HD 40)				
27	National Highway System and	84,920,000			
28	Non-National Highway System				
29	Pavement and Bridge				
30	Reconstruction and				
31	Refurbishment (HD 1-40)				
32	National Highway System	20,000,000			
33	Modernization (HD 1-40)				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Northern Region - Winter	500,000			
4	Trail Markings (HD 1-40)				
5	Northern Region Parks	65,000,000			
6	Highway - Rehabilitation				
7	and Reconstruction (HD 1-				
8	40)				
9	Office of History and	500,000			
10	Archeology - Alaska				
11	Heritage Resources Survey/				
12	Integrated Business System				
13	Development (HD 1-40)				
14	Richardson Highway -	25,000,000			
15	Rehabilitation and				
16	Reconstruction (HD 1-40)				
17	Seward - Road Improvements	800,000			
18	(HD 29)				
19	Seward Highway -	90,000,000			
20	Rehabilitation and				
21	Reconstruction (HD 1-40)				
22	Southeast Areawide -	1,000,000			
23	Americans with Disabilities				
24	Act (ADA) Improvements (HD				
25	33-36)				
26	Statewide - Civil Rights	400,000			
27	Program (HD 1-40)				
28	Statewide - Congestion	10,000,000			
29	Mitigation and Air Quality				
30	(CMAQ) Projects (HD 1-40)				
31	Statewide - Federal Lands	10,000,000			
32	Access Projects (HD 1-40)				
33	Statewide - Highway Data	3,500,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment Acquisition and			
4	Installation (HD 1-40)			
5	Statewide - Highway Fuel	100,000		
6	Tax Enforcement (HD 1-40)			
7	Statewide - Highway Safety	60,000,000		
8	Improvement Program (HSIP)			
9	(HD 1-40)			
10	Statewide - Intelligent	6,500,000		
11	Transportation Systems			
12	Implementation Plan (IWAYS)			
13	(HD 1-40)			
14	Statewide - National	750,000		
15	Highway Institute and			
16	Transit Institute Training			
17	(HD 1-40)			
18	Statewide - Research	3,000,000		
19	Program (HD 1-40)			
20	Statewide - Road Weather	3,000,000		
21	Information System (RWIS)			
22	(HD 1-40)			
23	Statewide - Roadway Data	2,000,000		
24	Collection (HD 1-40)			
25	Statewide - Urban Planning	2,000,000		
26	Program (HD 1-40)			
27	Sterling Highway -	35,000,000		
28	Rehabilitation and			
29	Reconstruction (HD 1-40)			
30	Surface Transportation	65,000,000		
31	Preconstruction (HD 1-40)			
32	Tok Cutoff Highway -	12,000,000		
33	Rehabilitation and			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Reconstruction (HD 6)			
4	Whittier Tunnel -	1,600,000		
5	Maintenance and Operations			
6	(HD 9)			
7	<b>Statewide Federal Programs</b>		<b>91,500,000</b>	<b>91,500,000</b>
8	Cooperative Reimbursable	17,000,000		
9	Projects (HD 1-40)			
10	Federal Contingency	25,000,000		
11	Projects (HD 1-40)			
12	Federal Emergency Projects	10,000,000		
13	(HD 1-40)			
14	Federal Transit	10,000,000		
15	Administration Grants (HD			
16	1-40)			
17	Highway Safety Grants	8,000,000		
18	Program (HD 1-40)			
19	Statewide Safety Program	21,500,000		
20	(HD 1-40)			
21		*****	*****	
22		*****	*****	
23		*****	*****	
24	Deferred Maintenance, Renewal, Repair		3,000,000	3,000,000
25	and Equipment (HD 1-40)			
26				

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1147 Public Building Fund	3,000,000
6 *** Total Agency Funding ***	3,000,000
<b>7 Department of Commerce, Community and Economic Development</b>	
8 1002 Federal Receipts	6,000,000
9 1003 General Fund Match	60,000
10 1210 Renewable Energy Grant Fund	11,512,659
11 *** Total Agency Funding ***	17,572,659
<b>12 Department of Education and Early Development</b>	
13 1004 Unrestricted General Fund Receipts	677,582
14 1140 Alaska Industrial Development and Export Authority Dividend	1,946,107
15 1197 Alaska Capital Income Fund	43,237,400
16 *** Total Agency Funding ***	45,861,089
<b>17 Department of Environmental Conservation</b>	
18 1002 Federal Receipts	42,250,000
19 1003 General Fund Match	8,750,000
20 1004 Unrestricted General Fund Receipts	7,089,054
21 1100 Alaska Drinking Water Fund	2,526,300
22 1108 Statutory Designated Program Receipts	500,000
23 1140 Alaska Industrial Development and Export Authority Dividend	498,293
24 *** Total Agency Funding ***	61,613,647
<b>25 Department of Fish and Game</b>	
26 1002 Federal Receipts	13,875,000
27 1003 General Fund Match	1,250,000
28 1018 Exxon Valdez Oil Spill Trust--Civil	8,175,000
29 1024 Fish and Game Fund	125,000
30 1108 Statutory Designated Program Receipts	500,000
31 *** Total Agency Funding ***	23,925,000

1	<b>Department of Health and Social Services</b>	
2	1003 General Fund Match	500,000
3	*** Total Agency Funding ***	500,000
4	<b>Department of Military and Veterans Affairs</b>	
5	1002 Federal Receipts	31,272,200
6	*** Total Agency Funding ***	31,272,200
7	<b>Department of Natural Resources</b>	
8	1002 Federal Receipts	12,650,000
9	1003 General Fund Match	750,000
10	1108 Statutory Designated Program Receipts	400,000
11	1195 Special Vehicle Registration Receipts	250,000
12	*** Total Agency Funding ***	14,050,000
13	<b>Department of Public Safety</b>	
14	1002 Federal Receipts	1,200,000
15	*** Total Agency Funding ***	1,200,000
16	<b>Department of Revenue</b>	
17	1002 Federal Receipts	33,900,000
18	1139 Alaska Housing Finance Corporation Dividend	8,691,400
19	1140 Alaska Industrial Development and Export Authority Dividend	1,958,600
20	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
21	*** Total Agency Funding ***	46,050,000
22	<b>Department of Transportation and Public Facilities</b>	
23	1002 Federal Receipts	1,129,559,623
24	1003 General Fund Match	62,900,000
25	1026 Highways Equipment Working Capital Fund	15,000,000
26	1027 International Airports Revenue Fund	4,567,884
27	1061 Capital Improvement Project Receipts	5,400,000
28	1108 Statutory Designated Program Receipts	12,000,000
29	1112 International Airports Construction Fund	6,539,598
30	1140 Alaska Industrial Development and Export Authority Dividend	10,247,000
31	1190 Adak Airport Operations	742,800

1	*** Total Agency Funding ***	1,246,956,905
2	<b>University of Alaska</b>	
3	1140 Alaska Industrial Development and Export Authority Dividend	3,000,000
4	*** Total Agency Funding ***	3,000,000
5	<b>***** Total Budget *****</b>	<b>1,495,001,500</b>
6	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1003 General Fund Match	74,210,000
6 1004 Unrestricted General Fund Receipts	7,766,636
7 1139 Alaska Housing Finance Corporation Dividend	8,691,400
8 1140 Alaska Industrial Development and Export Authority Dividend	17,650,000
9 *** Total Unrestricted General ***	108,318,036
10 <b>Designated General</b>	
11 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
12 1195 Special Vehicle Registration Receipts	250,000
13 1197 Alaska Capital Income Fund	43,237,400
14 1210 Renewable Energy Grant Fund	11,512,659
15 *** Total Designated General ***	56,500,059
16 <b>Other Non-Duplicated</b>	
17 1018 Exxon Valdez Oil Spill Trust--Civil	8,175,000
18 1024 Fish and Game Fund	125,000
19 1027 International Airports Revenue Fund	4,567,884
20 1108 Statutory Designated Program Receipts	13,400,000
21 *** Total Other Non-Duplicated ***	26,267,884
22 <b>Federal Receipts</b>	
23 1002 Federal Receipts	1,270,706,823
24 1190 Adak Airport Operations	742,800
25 *** Total Federal Receipts ***	1,271,449,623
26 <b>Other Duplicated</b>	
27 1026 Highways Equipment Working Capital Fund	15,000,000
28 1061 Capital Improvement Project Receipts	5,400,000
29 1100 Alaska Drinking Water Fund	2,526,300
30 1112 International Airports Construction Fund	6,539,598
31 1147 Public Building Fund	3,000,000



1 \* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants  
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to  
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless  
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
8	***** <b>Department of Commerce, Community and Economic Development</b> *****		
9	*****	*****	
10	Alaska Energy Authority - Emerging	690,000	690,000
11	Energy Technology Project Data		
12	Collection and Technical Assistance		
13	(HD 1-40)		
14	Edna Bay Organizational Grant (HD 35)	75,000	75,000
15	<b>Grants to Municipalities (AS</b>		
16	<b>37.05.315)</b>		
17	Cordova - Cordova Community Center (HD	1,500,000	1,500,000
18	32)		
19	*****	*****	
20	***** <b>Department of Natural Resources</b> *****		
21	*****	*****	
22	Emergency Repair of State Forest Road	896,000	896,000
23	Systems in the Tanana Valley State		
24	Forest (HD 1-5)		
25	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1002 Federal Receipts	690,000
6	1004 Unrestricted General Fund Receipts	75,000
7	1018 Exxon Valdez Oil Spill Trust--Civil	1,500,000
8	*** Total Agency Funding ***	2,265,000
9	<b>Department of Natural Resources</b>	
10	1004 Unrestricted General Fund Receipts	896,000
11	*** Total Agency Funding ***	896,000
12	<b>***** Total Budget *****</b>	<b>3,161,000</b>

13 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	971,000
6	*** Total Unrestricted General ***	971,000
7	<b>Other Non-Duplicated</b>	
8	1018 Exxon Valdez Oil Spill Trust--Civil	1,500,000
9	*** Total Other Non-Duplicated ***	1,500,000
10	<b>Federal Receipts</b>	
11	1002 Federal Receipts	690,000
12	*** Total Federal Receipts ***	690,000

13 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 7.** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in section 8 of this Act to the agencies named for the purposes  
 3 expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless  
 4 otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction  
 5 set out in this section may be allocated among the appropriations made in this section to that  
 6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
***** <b>Department of Administration</b> *****			
	*****	*****	
<b>Centralized Administrative Services</b>		<b>-140,000</b>	<b>-140,000</b>
Finance	110,000		
Personnel	-250,000		
<b>Legal and Advocacy Services</b>		<b>300,000</b>	<b>300,000</b>
Office of Public Advocacy	150,000		
Public Defender Agency	150,000		
	*****	*****	
***** <b>Department of Commerce, Community and Economic Development</b> *****			
	*****	*****	
<b>Corporations, Business and Professional Licensing</b>		<b>-39,400</b>	<b>-39,400</b>
Corporations, Business and Professional Licensing	-39,400		
	*****	*****	
***** <b>Department of Corrections</b> *****			
	*****	*****	
<b>Recidivism Reduction Grants</b>		<b>-70,700</b>	<b>-70,700</b>
Recidivism Reduction Grants	-70,700		
	*****	*****	
***** <b>Department of Education and Early Development</b> *****			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	<b>K-12 Support</b>	<b>2,000,000</b>	<b>2,000,000</b>	
5	Foundation Program	2,000,000		
6	*****	*****		
7	***** <b>Department of Fish and Game</b> *****			
8	*****	*****		
9	<b>Wildlife Conservation</b>	<b>460,000</b>		<b>460,000</b>
10	Wildlife Conservation	460,000		
11	*****	*****		
12	***** <b>Department of Health and Social Services</b> *****			
13	*****	*****		
14	<b>Children's Services</b>	<b>6,650,000</b>	<b>4,950,000</b>	<b>1,700,000</b>
15	Foster Care Base Rate	2,300,000		
16	Foster Care Special Need	950,000		
17	Subsidized Adoptions &	3,400,000		
18	Guardianship			
19	<b>Departmental Support Services</b>	<b>-101,000</b>		<b>-101,000</b>
20	Administrative Support	-101,000		
21	Services			
22	<b>Medicaid Services</b>	<b>30,000,000</b>	<b>30,000,000</b>	
23	No money appropriated in this appropriation may be expended for services to persons who are			
24	eligible pursuant to 42 United States Code section 1396a(a)(10)(A)(i)(VIII) and whose			
25	household modified adjusted gross income is less than or equal to one hundred thirty-three			
26	percent of the federal poverty guidelines.			
27	Health Care Medicaid	30,000,000		
28	Services			
29	*****	*****		
30	***** <b>Department of Natural Resources</b> *****			
31	*****	*****		
32	<b>Administration &amp; Support Services</b>	<b>-50,000</b>	<b>-50,000</b>	
33	Commissioner's Office	-50,000		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	<b>Oil &amp; Gas</b>		<b>-100,000</b>	<b>-100,000</b>
4	Oil & Gas	-100,000		
5		*****	*****	
6		***** <b>Department of Revenue</b> *****		
7		*****	*****	
8	<b>Taxation and Treasury</b>		<b>9,296,700</b>	<b>-813,000</b>
9	Tax Division	-850,000		
10	Treasury Division	46,700		
11	Alaska Retirement	10,100,000		
12	Management Board Custody			
13	and Management Fees			
14	<b>Alaska Municipal Bond Bank Authority</b>		<b>50,000</b>	<b>50,000</b>
15	AMBBA Operations	50,000		
16	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	160,000
6 1007 Interagency Receipts	-1,500
7 1017 Group Health and Life Benefits Fund	2,050,000
8 1029 Public Employees Retirement Trust Fund	-1,168,500
9 1034 Teachers Retirement Trust Fund	-900,000
10 1042 Judicial Retirement System	-10,000
11 1045 National Guard & Naval Militia Retirement System	30,000
12 *** Total Agency Funding ***	160,000
<b>13 Department of Commerce, Community and Economic Development</b>	
14 1156 Receipt Supported Services	-39,400
15 *** Total Agency Funding ***	-39,400
<b>16 Department of Corrections</b>	
17 1004 Unrestricted General Fund Receipts	-70,700
18 *** Total Agency Funding ***	-70,700
<b>19 Department of Education and Early Development</b>	
20 1066 Public School Trust Fund	2,000,000
21 *** Total Agency Funding ***	2,000,000
<b>22 Department of Fish and Game</b>	
23 1002 Federal Receipts	345,000
24 1108 Statutory Designated Program Receipts	115,000
25 *** Total Agency Funding ***	460,000
<b>26 Department of Health and Social Services</b>	
27 1002 Federal Receipts	1,669,700
28 1003 General Fund Match	1,700,000
29 1004 Unrestricted General Fund Receipts	30,950,000
30 1005 General Fund/Program Receipts	2,300,000
31 1007 Interagency Receipts	-70,700

1	*** Total Agency Funding ***	36,549,000
2	<b>Department of Natural Resources</b>	
3	1004 Unrestricted General Fund Receipts	-150,000
4	*** Total Agency Funding ***	-150,000
5	<b>Department of Revenue</b>	
6	1004 Unrestricted General Fund Receipts	-850,000
7	1017 Group Health and Life Benefits Fund	25,915,600
8	1029 Public Employees Retirement Trust Fund	-12,046,800
9	1034 Teachers Retirement Trust Fund	-3,767,000
10	1042 Judicial Retirement System	-9,100
11	1045 National Guard & Naval Militia Retirement System	17,000
12	1066 Public School Trust Fund	12,300
13	1104 Alaska Municipal Bond Bank Receipts	50,000
14	1169 Power Cost Equalization Endowment Fund Earnings	24,700
15	*** Total Agency Funding ***	9,346,700
16	<b>***** Total Budget *****</b>	<b>48,255,600</b>
17	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1003 General Fund Match	1,700,000
6 1004 Unrestricted General Fund Receipts	30,039,300
7 *** Total Unrestricted General ***	31,739,300
8 <b>Designated General</b>	
9 1005 General Fund/Program Receipts	2,300,000
10 1066 Public School Trust Fund	2,012,300
11 1156 Receipt Supported Services	-39,400
12 1169 Power Cost Equalization Endowment Fund Earnings	24,700
13 *** Total Designated General ***	4,297,600
14 <b>Other Non-Duplicated</b>	
15 1017 Group Health and Life Benefits Fund	27,965,600
16 1029 Public Employees Retirement Trust Fund	-13,215,300
17 1034 Teachers Retirement Trust Fund	-4,667,000
18 1042 Judicial Retirement System	-19,100
19 1045 National Guard & Naval Militia Retirement System	47,000
20 1104 Alaska Municipal Bond Bank Receipts	50,000
21 1108 Statutory Designated Program Receipts	115,000
22 *** Total Other Non-Duplicated ***	10,276,200
23 <b>Federal Receipts</b>	
24 1002 Federal Receipts	2,014,700
25 *** Total Federal Receipts ***	2,014,700
26 <b>Other Duplicated</b>	
27 1007 Interagency Receipts	-72,200
28 *** Total Other Duplicated ***	-72,200

29 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 10.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$3,000,000 is  
 2 appropriated from the general fund to the Department of Administration, labor relations, for  
 3 the purpose of paying costs associated with the Alaska Correctional Officers Association  
 4 settlement for the fiscal year ending June 30, 2015.

5 (b) The sum of \$1,317,900 is appropriated from the general fund to the Department of  
 6 Administration, centralized administrative services, finance, for the purpose of paying for the  
 7 single audit for the Department of Health and Social Services for the fiscal years ending  
 8 June 30, 2015, June 30, 2016, and June 30, 2017.

9 (c) The sum of \$792,000 is appropriated from the general fund to the Department of  
 10 Administration, labor relations, for costs related to labor contract negotiations and arbitration  
 11 support for the fiscal years ending June 30, 2015, and June 30, 2016.

12 \* **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
 13 DEVELOPMENT. (a) The sum of \$2,360,100 is appropriated from the general fund to the  
 14 Department of Commerce, Community, and Economic Development, Alcoholic Beverage  
 15 Control Board, for the costs associated with the regulation of marijuana for the fiscal years  
 16 ending June 30, 2015, and June 30, 2016.

17 (b) Section 26(b), ch. 16, SLA 2013, is amended to read:

18 (b) The unexpended and unobligated balance, not to exceed \$57,500,000, of  
 19 the appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 10 - 16 (SB 25,  
 20 fund capitalization, AIDEA sustainable energy transmission and supply development  
 21 fund - \$125,000,000) is reappropriated to the Department of Commerce, Community,  
 22 and Economic Development, Alaska Industrial Development and Export Authority, to  
 23 advance an Alaska [THE USE OF NORTH SLOPE NATURAL GAS FOR A]  
 24 liquefied natural gas production plant and distribution systems to serve Interior  
 25 Alaska as a primary market [SYSTEM].

26 \* **Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch. 16,  
 27 SLA 2014, page 22, lines 26 - 32, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
<b>Medicaid Services</b>	<b>1,595,155,500</b>	<b>620,844,200</b>	<b>974,311,300</b>

31 No money appropriated in this appropriation may be expended for an abortion that is not a

1 mandatory service required under AS 47.07.030(a). The money appropriated for Health and  
2 Social Services may be expended only for mandatory services required under Title XIX of the  
3 Social Security Act and for optional services offered by the state under the state plan for  
4 medical assistance that has been approved by the United States Department of Health and  
5 Human Services.

6 **No money appropriated in this appropriation may be expended for services to persons**  
7 **who are eligible under 42 U.S.C. 1396a(a)(10)(A)(i)(VIII) and whose household modified**  
8 **adjusted gross income is less than or equal to 133 percent of the federal poverty**  
9 **guidelines.**

10 (b) Section 34(b), ch. 18, SLA 2014, is amended to read:

11 (b) The unexpended and unobligated **general fund** balance, not to exceed  
12 \$500,000 of the estimated balance of \$2,000,000, of the appropriation made in **sec.**  
13 **5(c), ch. 10, SLA 2007** [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]  
14 (Department of Health and Social Services, Fairbanks virology laboratory **completion**  
15 **- \$3,500,000** [REPLACEMENT - \$24,200,000]) is reappropriated to the Department  
16 of Health and Social Services for an emergency medical services match for the code  
17 blue project.

18 \* **Sec. 13.** DEPARTMENT OF LAW. (a) The sum of \$8,889,900 is appropriated from the  
19 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
20 purpose of paying judgments and settlements against the state for the fiscal year ending  
21 June 30, 2015.

22 (b) The amount necessary, after application of the amount appropriated in (a) of this  
23 section, to pay judgments awarded against the state on or before June 30, 2015, is  
24 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
25 general's office, for the purpose of paying judgments against the state for the fiscal year  
26 ending June 30, 2015.

27 \* **Sec. 14.** DEPARTMENT OF NATURAL RESOURCES. The sum of \$3,000,000 is  
28 appropriated from the general fund to the Department of Natural Resources, fire suppression  
29 activities, for the fiscal year ending June 30, 2015.

30 \* **Sec. 15.** DEPARTMENT OF REVENUE. The sum of \$50,000 is appropriated from the  
31 general fund to the Department of Revenue for the costs associated with updating the tax

1 revenue management system and tax forms and drafting regulations to implement a new  
2 surcharge on refined motor fuels for the fiscal year ending June 30, 2015.

3 \* **Sec. 16.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
4 unexpended and unobligated balance, estimated to be \$3,403,000, of the appropriation made  
5 in sec. 1, ch. 82, SLA 2006, page 85, lines 9 - 10, as amended by sec. 32(d), ch. 16, SLA 2013  
6 (Department of Transportation and Public Facilities, Corps of Engineers, harbor program) is  
7 reappropriated to the Department of Transportation and Public Facilities for the  
8 Environmental Protection Agency Class V injection well compliance and remediation project.

9 (b) The unexpended and unobligated balance, not to exceed \$2,000,000 of the  
10 estimated balance of \$3,447,682, of the appropriation made in sec. 10, ch. 29, SLA 2008,  
11 page 76, lines 25 - 26 (Department of Transportation and Public Facilities, Glenn Highway rut  
12 repairs - \$11,500,000) is reappropriated to the Department of Transportation and Public  
13 Facilities for the Environmental Protection Agency Class V injection well compliance and  
14 remediation project.

15 (c) The unexpended and unobligated balance, not to exceed \$10,000,000, of the  
16 appropriation made in sec. 4, ch. 30, SLA 2007, page 105, line 27, and allocated on page 109,  
17 lines 25 - 29 (Department of Transportation and Public Facilities, airport improvement  
18 program, Ted Stevens Anchorage International Airport, roads, utilities and grounds  
19 construction and upgrades - \$10,559,362) is reappropriated to the Department of  
20 Transportation and Public Facilities for terminal improvements and a renovation project at the  
21 Ted Stevens Anchorage International Airport.

22 (d) The unexpended and unobligated balances, estimated to be a total of \$2,513,100,  
23 of the following appropriations are reappropriated to the Department of Transportation and  
24 Public Facilities for the replacement of the Kalsin Bay maintenance station:

25 (1) sec. 1, ch. 82, SLA 2006, page 84, lines 28 - 29 (Department of  
26 Transportation and Public Facilities, Bragaw to Airport Heights 6-lane - \$3,500,000);

27 (2) sec. 1, ch. 82, SLA 2006, page 85, lines 25 - 27 (Department of  
28 Transportation and Public Facilities, Farmers Loop, Chena Hotsprings multiple use trail -  
29 \$600,000);

30 (3) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,  
31 lines 30 - 31, as amended by sec. 20(u), ch. 30, SLA 2007 (Department of Transportation and

1 Public Facilities, transportation initiative, Sterling Highway Mackie Lake intersection to  
2 Soldotna rehabilitation and paving - \$4,000,000);

3 (4) sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6, as amended by sec. 45(d),  
4 ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, northern access to  
5 university medical district study);

6 (5) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 134,  
7 lines 25 - 27, as amended by sec. 32(a), ch. 16, SLA 2013 (Department of Transportation and  
8 Public Facilities, safety, Dalton Highway corridor aviation improvements).

9 (e) The amount necessary for Dalton Highway disaster emergency repairs, not to  
10 exceed \$5,000,000, is appropriated from the general fund to the Department of Transportation  
11 and Public Facilities for that purpose.

12 \* **Sec. 17. OFFICE OF THE GOVERNOR.** Section 23(e), ch. 16, SLA 2014, is amended to  
13 read:

14 (e) The governor shall allocate amounts appropriated in (a) and (b) of this  
15 section as follows:

16 (1) to the Department of Transportation and Public Facilities, 65  
17 percent of the total plus or minus 10 percent;

18 (2) to the University of Alaska, 15 percent of the total plus or minus  
19 three percent;

20 (3) to the Department of Health and Social Services [AND THE  
21 DEPARTMENT OF CORRECTIONS], not more than five percent [EACH] of the  
22 total amount appropriated;

23 (4) **to the Department of Corrections, not more than seven percent**  
24 **of the total amount appropriated;**

25 (5) to any other state agency, not more than four percent of the total  
26 amount appropriated;

27 (6) [(5)] the aggregate amount allocated may not exceed 100 percent of  
28 the appropriation.

29 \* **Sec. 18. DEBT AND OTHER OBLIGATIONS.** Section 25(k), ch. 16, SLA 2014, is  
30 amended to read:

31 (k) The sum of **\$121,217,970** [\$126,642,396] is appropriated to the

1 Department of Education and Early Development for state aid for costs of school  
 2 construction under AS 14.11.100 for the fiscal year ending June 30, 2015, from the  
 3 following sources:

4	General fund	<b><u>\$ 101,917,970</u></b>
5		[\$107,342,396]
6	School Fund (AS 43.50.140)	19,300,000

7 \* **Sec. 19. RATIFICATIONS OF CERTAIN EXPENDITURES.** The following  
 8 departmental expenditures are ratified to reverse the negative account balances in the Alaska  
 9 State Accounting System in the amount listed for the AR number. The appropriations from  
 10 which those expenditures were actually paid are amended by increasing those appropriations  
 11 for the fiscal year ending June 30, 2015, by the amount listed, as follows:

12 Department of Health and Social Services

13	(1) AR 23928-08 Medicaid School Based Admin Claim	\$3,272,240.61
14	(2) AR 23550-09 Senior and Disability Services Medicaid	3,299.38
15	Services	
16	(3) AR 22812-10 Probation Services, Unbudgeted RSA	8,309.80
17	(4) AR 22820-10 Residential Child Care, Unbudgeted RSA	4,122.81
18	(5) AR 23301-10 Health Care Services Medicaid Services	30,067.24
19	(6) AR 23550-10 Senior and Disability Services Medicaid	524,858.88
20	Services	
21	(7) AR 23847-10 Safety and Support Equipment for Public	30,662.63
22	Health Nurses, Probation Officers, and Social Workers	
23	(8) AR 26116-12 Deferred Maintenance, Renovation, Repair,	11,004.00
24	and Equipment	
25	(9) AR 26122-12 Replacement of the Public Health Center	15,224.27
26	and Pioneer Homes Telephone Systems	
27	(10) AR 26123-12 Safety and Support Equipment for Public	11,225.20
28	Health Nurses, Probation Officers, and Social Workers	
29	(11) AR 26220-12 MH Treatment and Recovery Based Special	15,000.00
30	Needs Housing	
31	(12) AR 26347-13 MH Treatment and Recovery Based Special	15,000.00

1	Needs Housing	
2	(13) AR 26117-14 E-Grants	4,587.00
3	(14) AR 26132-14 Denali Commission Grants for Health Care	2,620.80
4	Facility Improvements	
5	(15) AR 26137-14 Master Client Index	280,336.35

6 Judiciary

7	(1) AR 76400-14 Commission on Judicial Conduct	11,000.00
---	--	-----------

8 \* **Sec. 20.** FEDERAL AND OTHER PROGRAM RECEIPTS. Section 26, ch. 16, SLA  
9 2014, is amended by adding a new subsection to read:

10 (d) Federal designated program receipts under AS 47.07.060 for the proposed  
11 expansion of the state's Medicaid program may not be accepted or expended without  
12 an acceptable reformation plan and appropriation approved by the legislature.

13 \* **Sec. 21.** ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and  
14 unobligated balance, estimated to be \$750,000, of the appropriation made in sec. 1, ch. 18,  
15 SLA 2014, page 50, lines 20 - 22, (Department of Education and Early Development, Alaska  
16 Digital Teaching Initiative three-year demonstration project - \$4,000,000) is reappropriated to  
17 the Alaska Housing Capital Corporation account.

18 (b) The unexpended and unobligated balance, estimated to be \$875,000, of the  
19 appropriation made in sec. 1, ch. 16, SLA 2013, page 75, lines 9 - 12 (Department of Public  
20 Safety, new Alaska Public Safety Information Network (APSIN) transitional contract support  
21 - \$875,000) is reappropriated to the Alaska Housing Capital Corporation account.

22 \* **Sec. 22.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
23 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
24 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as  
25 defined in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts  
26 of the Alaska marine highway system fund as defined in AS 19.65.060(a), receipts of the  
27 University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test  
28 fishing operations defined in AS 37.05.146(c)(21), and receipts of the Alaska Aerospace  
29 Corporation that are received during the fiscal year ending June 30, 2016, and that exceed the  
30 amounts appropriated by this Act, are appropriated conditioned on compliance with the  
31 program review provisions of AS 37.07.080(h).

1 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
 2 are received during the fiscal year ending June 30, 2016, exceed the amounts appropriated by  
 3 this Act, the appropriations from state funds for the affected program shall be reduced by the  
 4 excess if the reductions are consistent with applicable federal statutes.

5 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
 6 are received during the fiscal year ending June 30, 2016, fall short of the amounts  
 7 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
 8 in receipts.

9 \* **Sec. 23. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
 10 claims for losses and the amounts to be received as recovery for losses are appropriated from  
 11 the general fund to the

12 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

13 (2) appropriate state agency to mitigate the loss.

14 \* **Sec. 24. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
 15 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special  
 16 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by  
 17 August 31, 2015, estimated to be \$3,502,626, is appropriated from that fund to the  
 18 Department of Commerce, Community, and Economic Development for capital project grants  
 19 under the National Petroleum Reserve - Alaska impact grant program to the following  
 20 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Barrow	Local government operations	\$1,600,000
(2) City of Wainwright	Retractable boat ramp	82,500
(3) City of Anaktuvuk Pass	General operations and renovations	348,872
(4) City of Atkasuk	Local government and youth program	147,070
(5) City of Nuiqsut	Local government operations and maintenance	680,352
(6) City of Wainwright	Local government operations	473,964
(7) City of Nuiqsut	Youth center operations	94,868

1		and maintenance	
2	(8) City of Wainwright	Youth program	22,000
3	(9) City of Wainwright	City park fencing and lighting	53,000

4 \* **Sec. 25. ALASKA AEROSPACE CORPORATION.** (a) The unexpended and unobligated  
5 general fund balance, not to exceed \$125,000 of the estimated balance of \$22,000,000, of the  
6 appropriation made in sec. 7, ch. 17, SLA 2012, page 166, lines 24 - 27 (Department of  
7 Military and Veterans' Affairs, Alaska Aerospace Corporation construction of new medium  
8 lift launch pad - \$30,000,000) is reappropriated to the Department of Commerce, Community,  
9 and Economic Development for payment as a grant under AS 37.05.316 to Hope Community  
10 Resources, Inc., for upgrades to housing to meet state licensing requirements.

11 (b) The unexpended and unobligated general fund balance, not to exceed \$3,000,000  
12 of the estimated balance of \$22,000,000, of the appropriation made in sec. 7, ch. 17, SLA  
13 2012, page 166, lines 24 - 27 (Department of Military and Veterans' Affairs, Alaska  
14 Aerospace Corporation construction of new medium lift launch pad - \$30,000,000) is  
15 reappropriated to the Alaska Housing Finance Corporation for the supplemental housing  
16 program.

17 (c) The unexpended and unobligated general fund balance, not to exceed \$250,000 of  
18 the estimated balance of \$22,000,000, of the appropriation made in sec. 7, ch. 17, SLA 2012,  
19 page 166, lines 24 - 27 (Department of Military and Veterans' Affairs, Alaska Aerospace  
20 Corporation construction of new medium lift launch pad - \$30,000,000) is reappropriated to  
21 the Department of Commerce, Community, and Economic Development for payment as a  
22 grant under AS 37.05.316 to the Cold Climate Housing Research Center, Inc., for improving  
23 energy efficiency in housing through improved design, construction testing, monitoring, and  
24 education.

25 (d) The unexpended and unobligated general fund balance, not to exceed \$5,000,000  
26 of the estimated balance of \$22,000,000, of the appropriation made in sec. 7, ch. 17, SLA  
27 2012, page 166, lines 24 - 27 (Department of Military and Veterans' Affairs, Alaska  
28 Aerospace Corporation construction of new medium lift launch pad - \$30,000,000) is  
29 reappropriated to the Department of Commerce, Community, and Economic Development for  
30 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North  
31 Star Borough School District, for renovation phase 4 at the Barnette Magnet School.

1 (e) The unexpended and unobligated general fund balance, not to exceed \$10,000,000  
2 of the estimated balance of \$22,000,000, of the appropriation made in sec. 7, ch. 17, SLA  
3 2012, page 166, lines 24 - 27 (Department of Military and Veterans' Affairs, Alaska  
4 Aerospace Corporation construction of new medium lift launch pad - \$30,000,000) is  
5 reappropriated to the Department of Transportation and Public Facilities for Alaska marine  
6 highway system vessel overhaul and rehabilitation.

7 \* **Sec. 26. COMMERCIAL VESSEL PASSENGER TAX ACCOUNT.** The unexpended  
8 and unobligated balances, estimated to be a total of \$1,906,475, of the following  
9 appropriations are reappropriated to the commercial vessel passenger tax account  
10 (AS 43.52.230):

11 (1) sec. 4, ch. 15, SLA 2009, page 46, lines 15 - 17 (Wasilla, airport train  
12 station improvements - \$430,000), estimated balance of \$326,475;

13 (2) sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 47,  
14 lines 22 - 23 (Department of Transportation and Public Facilities, cruise ship-related projects,  
15 Homer, Homer Spit pathway - \$2,000,000), estimated balance of \$830,000;

16 (3) sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 48,  
17 lines 15 - 16, as amended by sec. 41(b), ch. 5, FSSLA 2011 (Department of Transportation  
18 and Public Facilities, improve the pedestrian environment and access along Hazlet Drive in  
19 Valdez and adjacent cruise ship dock upland areas and parks, which may include decorative  
20 street lighting, interpretive signage, trails, benches, landscaping, or other aesthetic amenities),  
21 estimated balance of \$750,000.

22 \* **Sec. 27. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
23 **DEVELOPMENT.** (a) The unexpended and unobligated balance, not to exceed \$330,000 of  
24 the estimated balance of \$12,500,000, of the appropriation made in sec. 4, ch. 5, FSSLA 2011,  
25 page 137, lines 21 - 23 (Department of Commerce, Community, and Economic Development,  
26 AEA, Mount Spurr geothermal project development - \$12,500,000) is reappropriated to the  
27 Alaska Energy Authority for the electrical emergencies program.

28 (b) The unexpended and unobligated balances, not to exceed \$9,512,659, remaining  
29 after the appropriation made in (a) of this section, of the appropriation made in sec. 4, ch. 5,  
30 FSSLA 2011, page 137, lines 21 - 23 (Department of Commerce, Community, and Economic  
31 Development, AEA, Mount Spurr geothermal project development - \$12,500,000) is

1 reappropriated to the renewable energy grant fund (AS 42.45.045).

2 (c) The sum of \$75,000 is appropriated from the anatomical gift awareness fund  
3 (AS 13.50.160) to the Department of Commerce, Community, and Economic Development  
4 for payment as a grant under AS 37.05.316 to Life Alaska Donor Services for promoting the  
5 donation program described in AS 13.50.150 for the fiscal year ending June 30, 2016.

6 (d) The unexpended and unobligated balance, estimated to be \$1,360,000, of the  
7 appropriation made in sec. 7, ch. 43, SLA 2010, page 19, lines 30 - 32 (Department of  
8 Commerce, Community, and Economic Development, Denali Commission, federal-state  
9 partnership grant - \$3,000,000) is reappropriated to the Department of Commerce,  
10 Community, and Economic Development, Denali Commission, for a federal-state partnership  
11 grant.

12 \* **Sec. 28.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
13 unexpended and unobligated balances, estimated to be a total of \$10,867,503, of the  
14 appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on  
15 page 136, lines 17 - 18, as amended by secs. 26(a) and (b), ch. 5, FSSLA 2011, (Department  
16 of Education and Early Development, school construction grant fund, Marshall K-12 school  
17 replacement), and sec. 10, ch. 5, FSSLA 2011, page 149, lines 24 - 25, and allocated on page  
18 149, lines 29 - 32 (Department of Education and Early Development, school construction  
19 grant fund, Kuinerrarmiut Elitnaurviat K-12 school renovation/addition, Quinhagak -  
20 \$28,489,312) are reappropriated to the Department of Education and Early Development for  
21 payment by the Department of Education and Early Development as grants under  
22 AS 14.11.007 to the following recipients in the following amounts:

23 (1) Petersburg School District for boiler repair at the Petersburg Middle/High  
24 School - \$24,565;

25 (2) Yukon-Koyukuk School District for renovation at Andrew K. Demoski K-  
26 12 school - \$10,637,668;

27 (3) Nome City School District for district-wide lighting replacement -  
28 \$192,813;

29 (4) Lower Kuskokwim School District for replacement of boilers at the Bethel  
30 campus - \$2,636,146.

31 (b) If the amount available for reappropriation under (a)(1) - (4) of this section is less

1 than \$13,491,192, then the reappropriations made by (a)(1) - (4) of this section shall be  
2 reduced in proportion to the amount of the shortfall.

3 \* **Sec. 29.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The  
4 unexpended and unobligated balances, not to exceed \$800,000 of the estimated total balance  
5 of \$3,201,258, of the following appropriations are reappropriated to the oil and hazardous  
6 substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance  
7 release prevention and response fund (AS 46.08.010(a)):

8 (1) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
9 36, lines 6 - 9 (Department of Environmental Conservation, municipal water, sewer and solid  
10 waste matching grant projects, Ketchikan Shoreline Drive water and sewer analysis and  
11 preliminary design - \$140,000);

12 (2) sec. 1, ch. 3, FSSLA 2005, page 53, lines 20 - 22, and allocated on page  
13 54, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewer, and  
14 solid waste matching grant projects, Palmer wastewater treatment plant upgrades phase 3 -  
15 \$250,000);

16 (3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,  
17 lines 13 - 15 (Department of Environmental Conservation, water and wastewater  
18 infrastructure projects, Ketchikan (City of), disinfection by-products reduction project -  
19 \$3,347,500);

20 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 92,  
21 lines 8 - 9 (Department of Environmental Conservation, water and wastewater infrastructure  
22 projects, Sitka, cove lift station replacement - \$155,300);

23 (5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
24 139, lines 23 - 26 (Department of Environmental Conservation, municipal water, sewage, and  
25 solid waste facilities grants, Juneau, East Valley reservoir/Jordan Creek rehabilitation project  
26 - \$419,175);

27 (6) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
28 139, lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and  
29 solid waste facilities grants, Juneau, North Douglas sewer expansion phase III - \$1,253,510);

30 (7) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
31 139, line 33, through page 140, line 4 (Department of Environmental Conservation, municipal

1 water, sewage, and solid waste facilities grants, Kenai, new water transmission main phase II  
2 wellhouse - \$698,625);

3 (8) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
4 140, lines 9 - 11 (Department of Environmental Conservation, municipal water, sewage, and  
5 solid waste facilities grants, Kodiak, ultraviolet secondary water treatment facility -  
6 \$2,060,000);

7 (9) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
8 140, lines 15 - 17 (Department of Environmental Conservation, municipal water, sewage, and  
9 solid waste facilities grants, Palmer, Palmer southwest utility extension phase II -  
10 \$1,766,605);

11 (10) sec. 62, ch. 29, SLA 2008, and allocated on page 222, line 4 (Department  
12 of Environmental Conservation, municipal water, sewage, and solid waste facilities grants,  
13 Juneau, North Douglas sewer expansion phase 3 - \$125,351);

14 (11) sec. 62, ch. 29, SLA 2008, and allocated on page 222, lines 5 - 6  
15 (Department of Environmental Conservation, municipal water, sewage, and solid waste  
16 facilities grants, Juneau, East Valley reservoir/Jordan Creek rehabilitation project - \$41,918);

17 (12) sec. 62, ch. 29, SLA 2008, and allocated on page 222, lines 7 - 8  
18 (Department of Environmental Conservation, municipal water, sewage, and solid waste  
19 facilities grants, Kenai, new water transmission main phase 2 well house - \$279,450);

20 (13) sec. 62, ch. 29, SLA 2008, and allocated on page 222, lines 11 - 12  
21 (Department of Environmental Conservation, municipal water, sewage, and solid waste  
22 facilities grants, Kodiak, ultraviolet secondary water treatment facility - \$824,000);

23 (14) sec. 62, ch. 29, SLA 2008, and allocated on page 222, line 18  
24 (Department of Environmental Conservation, municipal water, sewage, and solid waste  
25 facilities grants, Palmer, southwest utility extension phase 2 - \$706,642);

26 (15) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 6,  
27 lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and solid  
28 waste facilities grants, Anchorage, Girdwood wastewater treatment facility - \$4,182,000);

29 (16) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
30 lines 7 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid  
31 waste facilities grants, Juneau, East Valley reservoir/Jordan Creek rehabilitation project -

1 \$41,400);

2 (17) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
3 lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid  
4 waste facilities grants, Juneau, North Douglas sewer expansion, phase III - \$123,165);

5 (18) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
6 lines 14 - 16 (Department of Environmental Conservation, municipal water, sewage, and solid  
7 waste facilities grants, Juneau, North Douglas sewer expansion, phase IV - \$1,804,560);

8 (19) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
9 lines 23 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid  
10 waste facilities grants, Kenai, new water transmission mains phase II and wellhouse -  
11 \$2,132,100);

12 (20) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
13 lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and solid  
14 waste facilities grants, Kenai, water treatment plant upgrades, phase III - \$648,945);

15 (21) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,  
16 line 33, through page 8, line 5 (Department of Environmental Conservation, municipal water,  
17 sewage, and solid waste facilities grants, Ketchikan, Tongass Avenue water and sewer  
18 replacement, phase II - \$1,691,260);

19 (22) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,  
20 lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage, and solid  
21 waste facilities grants, Anchorage, Girdwood wastewater treatment facility - \$4,100,000);

22 (23) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,  
23 lines 14 - 16 (Department of Environmental Conservation, municipal water, sewage, and solid  
24 waste facilities grants, North Slope Borough, Wainwright water and sewer upgrades -  
25 \$3,090,000);

26 (24) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,  
27 lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and solid  
28 waste facilities grants, Petersburg, water treatment upgrades, phase 3 - \$253,697);

29 (25) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page  
30 82, lines 5 - 6 (Department of Environmental Conservation, municipal water, sewage, and  
31 solid waste facilities grants, Ketchikan, water and sewer main replacement - \$2,616,824);

1 (26) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page  
2 82, lines 16 - 17 (Department of Environmental Conservation, municipal water, sewage, and  
3 solid waste facilities grants, Soldotna, well house B reconstruction - \$717,255);

4 (27) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
5 114, lines 5 - 6, as amended by sec. 14(b), ch. 18, SLA 2014 (Department of Environmental  
6 Conservation, municipal water, sewage, and solid waste facilities grants, Haines, Barnett and  
7 Tower Road water tank replacement and infrastructure improvements - \$699,143);

8 (28) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
9 114, lines 15 - 18 (Department of Environmental Conservation, municipal water, sewage, and  
10 solid waste facilities grants, Kodiak, Aleutian homes water and sewer replacement phase 5 -  
11 \$1,339,000);

12 (29) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
13 114, lines 19 - 21 (Department of Environmental Conservation, municipal water, sewage, and  
14 solid waste facilities grants, Kodiak Island Borough, landfill lateral expansion phase 2 -  
15 \$3,090,000).

16 (30) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
17 114, lines 25 - 27 (Department of Environmental Conservation, municipal water, sewage, and  
18 solid waste facilities grants, North Pole, techite sewer main and manholes rehabilitation -  
19 \$2,590,450);

20 (31) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
21 114, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and  
22 solid waste facilities grants, North Slope Borough, Ahgeak Street water and sewer extension -  
23 \$3,090,000)

24 (32) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
25 115, lines 4 - 6 (Department of Environmental Conservation, municipal water, sewage, and  
26 solid waste facilities grants, Sitka, Baranof Street water and sewer replacement - \$1,032,413);

27 (33) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
28 115, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and  
29 solid waste facilities grants, Soldotna, Sterling Street water and sewer replacement -  
30 \$377,465).

31 (b) The unexpended and unobligated balances, remaining after the appropriation

1 made in (a) of this section, of the appropriations listed in (a)(1) - (33) of this section are  
2 reappropriated to the Department of Environmental Conservation for the Naknek sewer  
3 relocation and system upgrade.

4 \* **Sec. 30.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 34(a), ch.  
5 18, SLA 2014, is amended to read:

6 (a) The unexpended and unobligated **general fund** balance, not to exceed  
7 \$462,900 of the estimated balance of \$2,000,000, of the appropriation made in **sec.**  
8 **5(c), ch. 10, SLA 2007** [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]  
9 (Department of Health and Social Services, Fairbanks virology laboratory **completion**  
10 **- \$3,500,000** [REPLACEMENT - \$24,200,000]) is reappropriated to the Department  
11 of Health and Social Services, office of children's services, for safety enhancements to  
12 offices, facilities, and equipment.

13 (b) Section 34(c), ch. 18, SLA 2014, is amended to read:

14 (c) The unexpended and unobligated **general fund** balance, not to exceed  
15 \$80,325 of the estimated balance of \$2,000,000, of the appropriation made in **sec. 5(c),**  
16 **ch. 10, SLA 2007** [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]  
17 (Department of Health and Social Services, Fairbanks virology laboratory **completion**  
18 **- \$3,500,000** [REPLACEMENT - \$24,200,000]) is reappropriated to the Department  
19 of Health and Social Services for emergent and emergency projects, deferred  
20 maintenance, renovation, and repair at facilities other than Alaska Pioneers' Homes  
21 and for the purchase of equipment.

22 (c) Section 34(d), ch. 18, SLA 2014, is amended to read:

23 (d) The unexpended and unobligated **general fund** balance, not to exceed  
24 \$81,060 of the estimated balance of \$2,000,000, of the appropriation made in **sec. 5(c),**  
25 **ch. 10, SLA 2007** [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]  
26 (Department of Health and Social Services, Fairbanks virology laboratory **completion**  
27 **- \$3,500,000** [REPLACEMENT - \$24,200,000]) is reappropriated to the Department  
28 of Health and Social Services for emergent and emergency projects at the Alaska  
29 Pioneers' Homes.

30 \* **Sec. 31.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
31 unobligated balance, estimated to be \$1,000,000, of the appropriation made in sec. 1, ch. 17,

1 SLA 2012, page 125, lines 27 - 28 (Department of Natural Resources, shale oil environmental  
 2 data - \$1,000,000) is reappropriated to the Department of Natural Resources for unified  
 3 permit automation and document management.

4 \* **Sec. 32.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated  
 5 balances, estimated to be a total of \$350,000, of the appropriations made in sec. 1, ch. 135,  
 6 SLA 2000, page 18, lines 28 - 29 (Department of Public Safety, video arraignments, phase 1  
 7 of 2 - \$510,000) and sec. 7, ch. 43, SLA 2010, page 33, lines 10 - 12 (Department of Public  
 8 Safety, video judicial conference arraignment study - \$100,000) are reappropriated to the  
 9 Department of Public Safety for state trooper video equipment and storage.

10 \* **Sec. 33.** HOUSE DISTRICTS 12 - 28. (a) Section 10, ch. 43, SLA 2010, page 82, lines 20  
 11 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Anchorage - Steller Secondary School Computer	20,000	20,000
15 Lab Wiring <u>and Equipment</u> (HD 17-32)		

16 (b) Section 10, ch. 43, SLA 2010, page 65, lines 25 - 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Anchorage - Begich Middle School	200,000	200,000
20 Lighting for Track and Field <u>and</u>		
21 <u>Additional Upgrades</u> (HD 17-32)		

22 (c) Section 1, ch. 18, SLA 2014, page 6, line 33, through page 7, line 4, is amended to  
 23 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 Anchorage - Boniface Parkway	140,000	140,000
27 Pedestrian Improvements 22nd Avenue to		
28 Debarr Road [(WEST SIDE)] (HD 14)		

29 \* **Sec. 34.** HOUSE DISTRICTS 29 - 31. (a) The unexpended and unobligated balance,  
 30 estimated to be \$530,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 121,  
 31 lines 12 - 13 (Department of Labor and Workforce Development, Third Avenue dormitory

1 replacement - \$16,075,000) is reappropriated to the Department of Labor and Workforce  
2 Development for the refreshment of technology at the Alaska Vocational Technical Center.

3 (b) Section 1, ch. 17, SLA 2012, page 114, lines 10 - 11, is amended to read:

4 ALLOCATIONS

5 Kenai - Water 1,935,164

6 System Improvements

7 [TRANSMISSION MAINS

8 PHASE 4] (HD 33-35)

9 \* **Sec. 35.** HOUSE DISTRICTS 33 - 36. (a) The unexpended and unobligated balance, not  
10 to exceed \$250,000 of the estimated balance of \$500,000, of the appropriation made in sec.  
11 30(8), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Coffman  
12 Cove/Wrangell/Petersburg ferries and ferry facilities - \$2,500,000) is reappropriated to the  
13 Department of Commerce, Community, and Economic Development for payment as a grant  
14 under AS 37.05.316 to the Inter-Island Ferry Authority for operating costs for daily service  
15 between Ketchikan and Prince of Wales Island for the fiscal years ending June 30, 2016, and  
16 June 30, 2017.

17 (b) The unexpended and unobligated general fund balance, not to exceed \$500,000, of  
18 the appropriation made in sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page  
19 135, lines 13 - 16 (Department of Transportation and Public Facilities, safety, Kenai,  
20 Kalifornsky Beach Road and bridge access road pedestrian paths - \$3,000,000) is  
21 reappropriated to the Department of Commerce, Community, and Economic Development for  
22 payment as a grant under AS 37.05.316 to the Inter-Island Ferry Authority for the northern  
23 route service for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017.

24 \* **Sec. 36.** HOUSE DISTRICTS 38 - 39. The unexpended and unobligated balance,  
25 estimated to be \$400,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 103,  
26 lines 3 - 4 (Akiak, Village Police Safety Building - \$400,000) is reappropriated to the  
27 Department of Commerce, Community, and Economic Development for payment as a grant  
28 under AS 37.05.315 to the City of Akiak for the Village Police Safety Building.

29 \* **Sec. 37.** OFFICE OF THE GOVERNOR. (a) The unexpended and unobligated general  
30 fund balances, not to exceed \$725,000 of the estimated balance of \$900,000, of the  
31 appropriations made in sec. 1, ch. 16, SLA 2014, page 41, line 26 (Office of the Governor,

1 commissions/special offices - \$2,550,700), sec. 1, ch. 16, SLA 2014, page 41, line 28 (Office  
2 of the Governor, executive operations - \$18,581,600), sec. 1, ch. 16, SLA 2014, page 42, lines  
3 8 - 9 (Office of the Governor, Office of the Governor state facilities rent - \$1,171,800), sec. 1,  
4 ch. 16, SLA 2014, page 42, line 13 (Office of the Governor, office of management and budget  
5 - \$2,682,800), and sec. 1, ch. 16, SLA 2014, page 42, line 16 (Office of the Governor,  
6 elections - \$7,762,000) are reappropriated to the Office of the Governor for Arctic policy  
7 leadership and economic development projects, including oil and gas development.

8 (b) The unexpended and unobligated general fund balances, not to exceed \$175,000 of  
9 the estimated balance of \$900,000, of the appropriations made in sec. 1, ch. 16, SLA 2014,  
10 page 41, line 26 (Office of the Governor, commissions/special offices - \$2,550,700), sec. 1,  
11 ch. 16, SLA 2014, page 41, line 28 (Office of the Governor, executive operations -  
12 \$18,581,600), sec. 1, ch. 16, SLA 2014, page 42, lines 8 - 9 (Office of the Governor, Office of  
13 the Governor state facilities rent - \$1,171,800), sec. 1, ch. 16, SLA 2014, page 42, line 13  
14 (Office of the Governor, office of management and budget - \$2,682,800), and sec. 1, ch. 16,  
15 SLA 2014, page 42, line 16 (Office of the Governor, elections - \$7,762,000) are  
16 reappropriated to the Department of Commerce, Community, and Economic Development for  
17 payment as a grant under AS 37.05.316 to Arctic Power for promoting Arctic energy issues.

18 (c) If the amount available for reappropriation under (a) of this section is less than  
19 \$900,000, then the reappropriations made by (a) and (b) of this section shall be reduced in  
20 proportion to the amount of the shortfall.

21 \* **Sec. 38.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The  
22 unexpended and unobligated balance, estimated to be \$211,401, of the appropriation made in  
23 sec. 1, ch. 18, SLA 2014, page 80, lines 5 - 6 (Legislature, Alaska Arctic Policy Commission -  
24 \$403,272) is reappropriated to the Alaska Legislature, Legislative Council, council and  
25 subcommittees, Senate Special Committee on the Arctic, for work conducted in the Twenty-  
26 Ninth Alaska State Legislature for the fiscal years ending June 30, 2015, and June 30, 2016.

27 (b) The unexpended and unobligated balances of the following appropriations are  
28 reappropriated to the Alaska Legislature, Legislative Council, for the seismic retrofit and  
29 exterior restoration project for the capitol:

30 (1) sec. 1, ch. 16, SLA 2014, page 43, line 10 (Alaska Legislature, Budget and  
31 Audit Committee - \$18,413,300);

1 (2) sec. 1, ch. 16, SLA 2014, page 43, line 14 (Alaska Legislature, Legislative  
2 Council - \$35,277,400);

3 (3) sec. 1, ch. 16, SLA 2014, page 43, line 24 (Alaska Legislature, legislative  
4 operating budget - \$22,985,500);

5 (4) sec. 10, ch. 18, SLA 2014, page 98, line 9 (Alaska Legislature, Budget and  
6 Audit Committee - \$650,000);

7 (5) sec. 2, ch. 15, SLA 2012, page 48, lines 4 - 9, as amended by sec. 50, ch.  
8 16, SLA 2013, and sec. 30(b), ch. 18, SLA 2014 (HCR 23, Alaska Arctic Policy Commission,  
9 Alaska Legislature, Legislative Council, councils and subcommittees - \$272,600);

10 (6) that portion of the appropriation made in sec. 1, ch. 14, SLA 2013, page  
11 42, line 24, and allocated on lines 25 - 31 (Alaska Legislature, legislative operating budget,  
12 legislative operating budget - \$12,238,100) that was directed to planning and other costs  
13 associated with hosting the Council of State Governments and Council of State Governments  
14 West 2014 conferences, and that was not reappropriated by sec. 47(3), ch. 18, SLA 2014;

15 (7) sec. 48(b), ch. 16, SLA 2013 (Alaska Legislature, session expenses, House  
16 Rules Committee, cost associated with planning and hosting the Council of State  
17 Governments and Council of State Governments West 2014 conferences).

18 \* **Sec. 39. SHARED TAXES AND FEES.** (a) Section 31(a), ch. 16, SLA 2014, is amended  
19 to read:

20 (a) The amount necessary to refund to local governments and other entities  
21 their share of taxes and fees collected in the listed fiscal years under the following  
22 programs is appropriated from the general fund to the Department of Revenue for  
23 payment to local governments and other entities in the fiscal year ending June 30,  
24 2015:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2014	\$25,400,000
Fishery resource landing tax (AS 43.77)	2014	6,700,000
[AVIATION FUEL TAX (AS 43.40.010)	2015	200,000]
Electric and telephone cooperative tax (AS 10.25.570)	2015	4,100,000

1	Liquor license fee (AS 04.11)	2015	900,000
2	Cost recovery fisheries (AS 16.10.455)	2015	1,500,000

3 (b) Section 31, ch. 16, SLA 2014, is amended by adding a new subsection to read:

4 (c) The amount necessary, estimated to be \$200,000, to refund to local  
5 governments their share of an aviation fuel tax or surcharge under AS 43.40 for the  
6 fiscal year ending June 30, 2015, is appropriated from the proceeds of the aviation fuel  
7 tax or surcharge levied under AS 43.40 to the Department of Revenue for that  
8 purpose.

9 \* **Sec. 40.** NONGENERAL FUND RECEIPTS. Alaska Mental Health Trust Authority  
10 authorized receipts (AS 37.14.036), administration receipts (AS 37.14.036), or federal  
11 designated program receipts (AS 47.07.060) for the proposed expansion of the state's  
12 Medicaid program may not be accepted or expended without an acceptable reformation plan  
13 and appropriation approved by the legislature.

14 \* **Sec. 41.** ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and  
15 unobligated balance, remaining after the appropriations made in sec. 27(a) and (b) of this Act,  
16 of the appropriation made in sec. 4, ch. 5, FSSLA 2011, page 137, lines 21 - 23 (Department  
17 of Commerce, Community, and Economic Development, AEA, Mount Spurr geothermal  
18 project development - \$12,500,000) is reappropriated to the Alaska Housing Capital  
19 Corporation account.

20 (b) The unexpended and unobligated general fund balance, after the appropriations  
21 made in sec. 25 of this Act, of the appropriation made in sec. 7, ch. 17, SLA 2012, page 166,  
22 lines 24 - 27 (Department of Military and Veterans' Affairs, Alaska Aerospace Corporation  
23 construction of new medium lift launch pad - \$30,000,000) is reappropriated to the Alaska  
24 Housing Capital Corporation account.

25 (c) The unexpended and unobligated balance, after the appropriation made in sec. 35  
26 of this Act, of the appropriation made in sec. 30(8), ch. 159, SLA 2004 (Department of  
27 Transportation and Public Facilities, Coffman Cove/Wrangell/Petersburg ferries and ferry  
28 facilities - \$2,500,000) is reappropriated to the Alaska Housing Capital Corporation account.

29 (d) The unexpended and unobligated general fund balances, estimated to be a total of  
30 \$27,108,103, of the following appropriations are reappropriated to the Alaska Housing  
31 Capital Corporation account:

1 (1) sec. 1, ch. 61, SLA 2001, page 20, lines 31 - 32 (Department of Military  
2 and Veterans' Affairs, Bethel readiness center planning and design - \$750,000), estimated  
3 balance of \$97,500;

4 (2) sec. 1, ch. 61, SLA 2001, page 25, lines 14 - 15 (Department of  
5 Transportation and Public Facilities, safety inspection of state owned high risk facilities -  
6 \$200,000), estimated balance of \$82,648;

7 (3) sec. 75(b), ch. 1, SSSLA 2002 (Department of Transportation and Public  
8 Facilities, installation of a prototype weather station in a severe high altitude location known  
9 to generate avalanches in Eagle River), estimated balance of \$50,000;

10 (4) sec. 1, ch. 82, SLA 2003, page 35, lines 11 - 13 (Department of  
11 Transportation and Public Facilities, facilities deferred maintenance and critical repairs -  
12 \$800,000), estimated balance of \$4,635;

13 (5) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines  
14 13 - 14 (Department of Transportation and Public Facilities, statewide federal programs,  
15 highway safety grants program - \$1,885,000), estimated balance of \$30,974;

16 (6) sec. 1, ch. 3, FSSLA 2005, page 59, lines 9 - 11 (Department of Military  
17 and Veterans' Affairs, Military Youth Academy dining facility renovation and repair -  
18 \$225,000), estimated balance of \$40,500;

19 (7) sec. 1, ch. 3, FSSLA 2005, page 67, lines 3 - 5 (Department of  
20 Transportation and Public Facilities, Corps of Engineers, harbors program construction -  
21 \$2,600,000), estimated balance of \$980;

22 (8) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
23 97, line 26 (Department of Transportation and Public Facilities, congestion, mitigation and  
24 safety initiative, Dowling Road East - \$19,000,000), estimated balance of \$349,759;

25 (9) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
26 97, line 31, through page 98, line 3 (Department of Transportation and Public Facilities,  
27 congestion, mitigation and safety initiative, Fairbanks, Cartright Road extension -  
28 \$3,650,000), estimated balance of \$268,649;

29 (10) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
30 98, lines 10 - 11 (Department of Transportation and Public Facilities, congestion, mitigation  
31 and safety initiative, Glenn Highway corridor - \$30,500,000), estimated balance of \$106,269;

1 (11) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
2 98, lines 23 - 26 (Department of Transportation and Public Facilities, congestion, mitigation  
3 and safety initiative, Matanuska-Susitna Borough, upgrade Old Glenn Highway, Plumley  
4 Road to City of Palmer - \$6,000,000), estimated balance of \$3,383;

5 (12) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
6 98, lines 30 - 32 (Department of Transportation and Public Facilities, congestion, mitigation  
7 and safety initiative, Sitka, Rocky Guitierrez Airport access improvements - \$3,500,000),  
8 estimated balance of \$70,855;

9 (13) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
10 99, lines 4 - 7 (Department of Transportation and Public Facilities, congestion, mitigation and  
11 safety initiative, Veteran's Memorial Highway/Eagle River High School traffic control and  
12 turn lanes - \$650,000), estimated balance of \$250,000;

13 (14) sec. 1, ch. 82, SLA 2006, page 71, lines 16 - 18 (Department of Fish and  
14 Game, Mendenhall wetlands accreted lands purchase - \$80,000), estimated balance of  
15 \$80,000;

16 (15) sec. 1, ch. 82, SLA 2006, page 73, lines 22 - 23 (Department of Health  
17 and Social Services, Ketchikan Pioneer Home roof replacement - \$532,000), estimated  
18 balance of \$7,673;

19 (16) sec. 1, ch. 82, SLA 2006, page 74, lines 3 - 4 (Department of Health and  
20 Social Services, revenue management and cost allocation system - \$471,600), estimated  
21 balance of \$10,000;

22 (17) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20 (Department of  
23 Transportation and Public Facilities, Togiak dust and break-up control - \$500,000), estimated  
24 balance of \$135,951;

25 (18) sec. 1, ch. 82, SLA 2006, page 87, lines 21 - 22 (Department of  
26 Transportation and Public Facilities, Vine Road intersection, Parks Highway - \$500,000),  
27 estimated balance of \$3,710;

28 (19) sec. 1, ch. 82, SLA 2006, page 87, lines 23 - 24 (Department of  
29 Transportation and Public Facilities, Wasilla substandard road repairs - \$1,000,000),  
30 estimated balance of \$44,153;

31 (20) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,

- 1 lines 7 - 8 (Department of Transportation and Public Facilities, transportation initiative, Parks  
2 Highway (MP 185-192) - \$2,500,000), estimated balance of \$265,675;
- 3 (21) sec. 1, ch. 30, SLA 2007, page 78, line 33, through page 79, line 5  
4 (Department of Transportation and Public Facilities, Parks Highway and Vine Road  
5 intersection, traffic signal installation - \$350,000), estimated balance of \$58,613;
- 6 (22) sec. 4, ch. 30, SLA 2007, page 99, lines 23 - 24 (Department of Natural  
7 Resources, petroleum systems integrity office contracts - \$500,000), estimated balance of  
8 \$227,900;
- 9 (23) sec. 29(2), ch. 30, SLA 2007 (insurance claims, appropriate state agency  
10 to mitigate the loss), estimated balance of \$60,000;
- 11 (24) sec. 42(i), ch. 30, SLA 2007 (Department of Transportation and Public  
12 Facilities, grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road, and  
13 Sterling Highway from Mackie Lake intersection to Soldotna), estimated balance of  
14 \$974,787;
- 15 (25) sec. 7, ch. 29, SLA 2008, page 17, lines 25 - 28 (Southeast Conference,  
16 Kake-Petersburg intertie permitting, design, and construction - \$500,000);
- 17 (26) sec. 7, ch. 29, SLA 2008, page 19, lines 10 - 13 (Anchorage, 11th Avenue  
18 road upgrade, Muldoon Road to Boston Street - \$500,000);
- 19 (27) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11 (Department of  
20 Administration, AOGCC reservoir depletion studies prior to major gas sales - \$1,500,000),  
21 estimated balance of \$1,200,000;
- 22 (28) sec. 10, ch. 29, SLA 2008, page 33, lines 7 - 8, and allocated on page 34,  
23 lines 4 - 6 (Department of Administration, facility deferred maintenance, state museum  
24 deferred maintenance project - \$100,000), estimated balance of \$4,529;
- 25 (29) sec. 10, ch. 29, SLA 2008, page 61, lines 11 - 12 (Port Heiden, grader and  
26 dozer - \$300,000), estimated balance of \$10,599;
- 27 (30) sec. 10, ch. 29, SLA 2008, page 62, lines 3 - 4 (Unalaska, geothermal  
28 exploration - \$1,500,000);
- 29 (31) sec. 10, ch. 29, SLA 2008, page 62, lines 27 - 28 (Karluk, playground  
30 equipment - \$25,000);
- 31 (32) sec. 10, ch. 29, SLA 2008, page 69, lines 22 - 23, and allocated on page

1 69, lines 29 - 33 (Department of Military and Veterans' Affairs, statewide facility deferred  
2 maintenance, Alcantra armory (Wasilla), roof replacement and painting, security installation,  
3 and equipment - \$1,370,000), estimated balance of \$51,303;

4 (33) sec. 10, ch. 29, SLA 2008, page 77, lines 14 - 16 (Department of  
5 Transportation and Public Facilities, Kalifornsky Beach Road, pedestrian pathway -  
6 \$1,100,000), estimated balance of \$216,265;

7 (34) sec. 10, ch. 29, SLA 2008, page 79, lines 3 - 4 (Department of  
8 Transportation and Public Facilities, surfacing materials - \$1,000,000), estimated balance of  
9 \$2,748;

10 (35) sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7, as amended by sec. 37(c) -  
11 (j), ch. 17, SLA 2012, (Department of Transportation and Public Facilities, Tustumena Lake,  
12 Crooked Creek and Johnson Lake Roads paving), estimated balance of \$135,574;

13 (36) sec. 13, ch. 29, SLA 2008, page 127, lines 27 - 29 (Larsen Bay, repair  
14 and resurface of existing community roads - \$100,000), estimated balance of \$81,058;

15 (37) sec. 13, ch. 29, SLA 2008, page 132, lines 14 - 16 (Teller, Teller  
16 community health clinic completion - \$210,000), estimated balance of \$37,625;

17 (38) sec. 13, ch. 29, SLA 2008, page 158, lines 21 - 22, as amended by sec.  
18 14(b), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, bridge repair  
19 and upgrade - \$49,600), estimated balance of \$29,416;

20 (39) sec. 13, ch. 29, SLA 2008, page 159, lines 23 - 25 (Department of  
21 Transportation and Public Facilities, sidewalk snow removal equipment for state roads -  
22 \$1,250,840), estimated balance of \$49,743;

23 (40) sec. 1(a), ch. 1, 4SSLA 2008 (Alaska Gasline Inducement Act  
24 reimbursement fund, natural gas pipeline project construction inducement under  
25 AS 43.90.110(a)(1) - \$30,000,000);

26 (41) sec. 14(d), ch. 15, SLA 2009 (Alaska Gasline Inducement Act  
27 reimbursement fund, natural gas pipeline project construction inducement under  
28 AS 43.90.110(a)(1) - \$15,000,000);

29 (42) sec. 7, ch. 43, SLA 2010, page 18, lines 12 - 14 (Department of  
30 Administration, Alaska Public Offices Commission electronic filing system - \$600,000),  
31 estimated balance of \$79,906;

- 1 (43) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,  
2 lines 30 - 32 (Department of Environmental Conservation, municipal water, sewage, and solid  
3 waste facilities grants, Ketchikan, Baranof reservoir replacement - \$1,968,330);
- 4 (44) sec. 10, ch. 43, SLA 2010, page 64, lines 24 - 26 (Anchorage, Arctic  
5 Boulevard Chester Creek flooding - \$150,000), estimated balance of \$44,311;
- 6 (45) sec. 10, ch. 43, SLA 2010, page 66, lines 5 - 7 (Anchorage, Birch Road  
7 rut repair, Abbot Road to O'Malley Road - \$100,000), estimated balance of \$7,259;
- 8 (46) sec. 10, ch. 43, SLA 2010, page 69, lines 9 - 11 (Anchorage, Creekside  
9 Park Elementary sidewalk repairs - \$6,200);
- 10 (47) sec. 10, ch. 43, SLA 2010, page 71, lines 25 - 27 (Anchorage,  
11 Goldenview Middle School cabinet installation - \$15,000), estimated balance of \$3,983;
- 12 (48) sec. 10, ch. 43, SLA 2010, page 72, lines 12 - 14 (Anchorage, Huffman  
13 Road subdrain extension - \$50,000), estimated balance of \$49,000;
- 14 (49) sec. 10, ch. 43, SLA 2010, page 74, line 33, through page 75, line 5  
15 (Anchorage, Lake Otis Parkway at Abbott Loop Elementary School flashing lights - \$75,000),  
16 estimated balance of \$19,384;
- 17 (50) sec. 10, ch. 43, SLA 2010, page 75, lines 6 - 10 (Anchorage, Lake Otis  
18 Parkway pedestrian safety, 20th Avenue to Northern Lights Boulevard - \$250,000), estimated  
19 balance of \$79,890;
- 20 (51) sec. 10, ch. 43, SLA 2010, page 75, lines 22 - 24 (Anchorage, Meadow  
21 Street to Petersburg Street drainage - \$1,620,000);
- 22 (52) sec. 10, ch. 43, SLA 2010, page 80, lines 15 - 17 (Anchorage, Rainbow  
23 Avenue drainage, east of Gregory Road - \$50,000), estimated balance of \$4,874;
- 24 (53) sec. 10, ch. 43, SLA 2010, page 86, lines 24 - 25 (Angoon, barge landing  
25 - \$150,000);
- 26 (54) sec. 10, ch. 43, SLA 2010, page 86, line 29 (Angoon, fire truck -  
27 \$200,000);
- 28 (55) sec. 10, ch. 43, SLA 2010, page 108, lines 8 - 9 (Wasilla, Lake Lucille  
29 improvements - \$125,000), estimated balance of a \$32,160;
- 30 (56) sec. 10, ch. 43, SLA 2010, page 111, lines 7 - 9 (Manley Hot Springs,  
31 new health clinic project - \$150,000), estimated balance of \$57,877;

1 (57) sec. 13, ch. 43, SLA 2010, page 116, lines 16 - 19 (Alaska Disabled  
2 Veterans Sports Program, Inc., state participation grant - \$100,000), estimated balance of  
3 \$34,295;

4 (58) sec. 13, ch. 43, SLA 2010, page 116, lines 26 - 30 (Alaska Fire Chiefs  
5 Association, Inc., Alaska marine firefighter training for land-based firefighters - \$150,000);

6 (59) sec. 13, ch. 43, SLA 2010, page 124, lines 17 - 21 (Catholic Community  
7 Service, Inc., Bring the Kids Home Program site acquisition and building design - \$125,000);

8 (60) sec. 13, ch. 43, SLA 2010, page 134, lines 15 - 18 (Juneau Housing Trust,  
9 Inc., 20th Century Theater affordable housing project - \$55,000);

10 (61) sec. 13, ch. 43, SLA 2010, page 141, lines 17 - 20 (Southeast Alaska  
11 Guidance Association, Eagle Valley training center repair and maintenance - \$57,000),  
12 estimated balance of \$2,143;

13 (62) sec. 23(a), ch. 43, SLA 2010 (Alaska Gasline Inducement Act  
14 reimbursement fund, natural gas pipeline project construction inducement under  
15 AS 43.90.110(a)(1) - \$140,000,000);

16 (63) sec. 46(f), ch. 43, SLA 2010 (Wasilla, improvements to Swanson Avenue  
17 and Nelson Avenue);

18 (64) sec. 1, ch. 5, FSSLA 2011, page 17, lines 7 - 9, as amended by secs. 39(j)  
19 - (l), ch. 18, SLA 2014 (Anchorage, Mountain Air Road Hillside Drive extension);

20 (65) sec. 1, ch. 5, FSSLA 2011, page 43, lines 29 - 30 (Wasilla, airport access  
21 road - \$3,100,000);

22 (66) sec. 1, ch. 5, FSSLA 2011, page 84, lines 25 - 27 (Department of Health  
23 and Social Services, electronic benefit transfer system equipment - \$50,000), estimated  
24 balance of \$30,087;

25 (67) sec. 1, ch. 5, FSSLA 2011, page 87, lines 30 - 32 (Department of Military  
26 and Veterans' Affairs, catastrophic disaster response planning and equipment - \$4,980,000),  
27 estimated balance of \$929,251;

28 (68) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,  
29 lines 20 - 22 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs  
30 deferred maintenance projects, Fort Richardson, Camp Carroll armory deferred maintenance -  
31 \$1,090,000), estimated balance of \$175,000;

1 (69) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,  
2 lines 32 - 33 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs  
3 deferred maintenance projects, Kotzebue armory deferred maintenance - \$55,000), estimated  
4 balance of \$55,000;

5 (70) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,  
6 lines 3 - 4 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs  
7 deferred maintenance projects, Koyukuk armory deferred maintenance - \$40,000), estimated  
8 balance of \$10,000;

9 (71) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,  
10 lines 9 - 10 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs  
11 deferred maintenance projects, Nome armory deferred maintenance - \$950,000), estimated  
12 balance of \$18,517;

13 (72) sec. 1, ch. 5, FSSLA 2011, page 101, lines 15 - 17, and allocated on page  
14 101, lines 21 - 24 (Department of Transportation and Public Facilities, Alaska marine  
15 highway system, Ward Cove lay-up improvements, feasibility study, joint moorage facility  
16 for AMHS ferries and NOAA research vessels - \$500,000), estimated balance of \$1,155;

17 (73) sec. 13, ch. 5, FSSLA 2011, page 154, lines 18 - 20 (Department of  
18 Transportation and Public Facilities, Ketchikan, court office building elevator controls -  
19 \$120,000), estimated balance of \$47,114;

20 (74) sec. 19(a), ch. 5, FSSLA 2011 (Alaska Gasline Inducement Act  
21 reimbursement fund, natural gas pipeline project construction inducement under  
22 AS 43.90.110(a)(1) - \$60,000,000);

23 (75) sec. 1, ch. 17, SLA 2012, page 29, lines 17 - 19 (Kotzebue, Cape  
24 Blossom Road and deep water port - \$4,600,000), estimated balance of \$4,100,000;

25 (76) sec. 1, ch. 17, SLA 2012, page 122, lines 17 - 18 (Department of Military  
26 and Veterans' Affairs, statewide emergency food supplies - \$4,860,000), estimated balance of  
27 \$4,860,000;

28 (77) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
29 122, lines 24 - 25 (Department of Military and Veterans' Affairs, deferred maintenance,  
30 renewal, repair and equipment, Bethel armory deferred maintenance - \$340,000), estimated  
31 balance of \$60,000;

1 (78) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
2 123, lines 6 - 7 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,  
3 repair and equipment, Juneau armory deferred maintenance - \$514,500), estimated balance of  
4 \$56,904;

5 (79) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
6 123, lines 8 - 9 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,  
7 repair and equipment, Kenai armory deferred maintenance - \$20,000), estimated balance of  
8 \$10,000;

9 (80) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
10 123, lines 12 - 13 (Department of Military and Veterans' Affairs, deferred maintenance,  
11 renewal, repair and equipment, Kodiak armory deferred maintenance - \$20,000), estimated  
12 balance of \$10,000;

13 (81) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
14 123, lines 16 - 17 (Department of Military and Veterans' Affairs, deferred maintenance,  
15 renewal, repair and equipment, Wrangell armory deferred maintenance - \$125,000), estimated  
16 balance of \$62,500;

17 (82) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page  
18 136, lines 3 - 4 (Department of Transportation and Public Facilities, municipal harbor facility  
19 grant fund, Seward, Seward harbor - \$1,180,000), estimated balance of \$13,849;

20 (83) sec. 15(a), ch. 17, SLA 2012 (Alaska Gasline Inducement Act  
21 reimbursement fund, natural gas pipeline project construction inducement under  
22 AS 43.90.110(a)(1) - \$60,000,000);

23 (84) sec. 10, ch. 29, SLA 2008, page 77, lines 11 - 13, as amended by sec.  
24 27(c), ch. 17, SLA 2012 (Department of Transportation and Public Facilities, Jim River  
25 (Dalton Highway) maintenance station replacement), estimated balance of \$23,624;

26 (85) sec. 1, ch. 16, SLA 2013, page 66, lines 24 - 26 (Department of Health  
27 and Social Services, transitional housing apartment renovation - \$65,000), estimated balance  
28 of \$65,000;

29 (86) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page  
30 69, lines 27 - 28 (Department of Military and Veterans' Affairs, Army Guard facilities  
31 projects, Alcantra, design and site planning - \$60,000), estimated balance of \$60,000;

1 (87) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page  
2 69, lines 32 - 33 (Department of Military and Veterans' Affairs, Army Guard facilities  
3 projects, Delta Junction, readiness center - \$500,000), estimated balance of \$500,000;

4 (88) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page  
5 70, lines 3 - 4 (Department of Military and Veterans' Affairs, Army Guard facilities projects,  
6 Dillingham, readiness center - \$500,000), estimated balance of \$500,000;

7 (89) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page  
8 70, lines 7 - 8 (Department of Military and Veterans' Affairs, Army Guard facilities projects,  
9 Fairbanks, design new readiness center - \$650,000), estimated balance of \$650,000;

10 (90) sec. 21(a), ch. 16, SLA 2013 (Alaska Gasline Inducement Act  
11 reimbursement fund, natural gas pipeline project construction inducement under  
12 AS 43.90.110(a)(1) - \$25,000,000);

13 (91) sec. 1, ch. 18, SLA 2014, page 50, lines 20 - 22 (Department of  
14 Education and Early Development, Alaska digital teaching initiative three-year demonstration  
15 project - \$4,000,000);

16 (92) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines  
17 6 - 8 (Department of Military and Veterans' Affairs, armory facilities projects, Joint Base  
18 Elmendorf Richardson facilities projects - \$2,350,000), estimated balance of \$120,000;

19 (93) sec. 18(b), ch. 18, SLA 2014 (Department of Military and Veterans'  
20 Affairs, covered storage for the 168th Wing at Eielson Air Force Base), estimated balance of  
21 \$195,000.

22 \* **Sec. 42.** REPEALS. (a) Section 28(f), ch. 16, SLA 2014, is repealed.

23 (b) Sections 32(c) and 32(d), ch. 18, SLA 2014, are repealed.

24 (c) Section 4, ch. 5, FSSLA 2011, page 127, lines 23 - 26, and allocated on page 129,  
25 line 33, through page 130, line 4, is repealed.

26 \* **Sec. 43.** LAPSE EXTENSION. The appropriation made in sec. 10, ch. 43, SLA 2010,  
27 page 62, lines 22 - 24 (Anchorage, 13th Avenue gateway element improvements - \$100,000)  
28 lapses June 30, 2016.

29 \* **Sec. 44.** LAPSE. (a) The appropriations made in secs. 16, 23(2), 24, 25(b), 25(e), 27(a),  
30 27(d), 28, 29(b), 31, 32, 34(a), 37(a), and 38(b) of this Act are for capital projects and lapse  
31 under AS 37.25.020.

1 (b) The appropriations made in secs. 21, 23(1), 26, 27(b), 29(a), and 41 of this Act are  
2 for the capitalization of funds and do not lapse.

3 (c) The unexpended and unobligated balances, estimated to be a total of \$1,075,000,  
4 of the appropriations made in secs. 16(a) and (c), ch. 16, SLA 2013, lapse into the general  
5 fund on April 19, 2015.

6 (d) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
7 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

8 \* **Sec. 45.** CONTINGENCY. The appropriation made in sec. 15 of this Act is contingent on  
9 passage by the Twenty-Ninth Alaska State Legislature and enactment into law of a bill  
10 creating a new surcharge on refined motor fuels.

11 \* **Sec. 46.** Sections 4, 7, 10 - 21, 42, 44(c), and 45 of this Act take effect April 19, 2015.

12 \* **Sec. 47.** Sections 25, 26, 27(a), 27(b), 27(d), 28 - 39, 41, and 43 of this Act take effect  
13 June 30, 2015.

14 \* **Sec. 48.** Except as provided in secs. 46 and 47 of this Act, this Act takes effect July 1,  
15 2015.

*Adopted  
4/16/15*

29-GS1781\F  
Martin  
4/16/15

**HOUSE CS FOR CS FOR SENATE BILL NO. 26(FIN)**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**TWENTY-NINTH LEGISLATURE - FIRST SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making and amending appropriations, including capital appropriations,**  
2 **supplemental appropriations, reappropriations, and other appropriations; making**  
3 **appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		
	*****		
	***** <b>Department of Administration</b> *****		
	*****		
10	General Services Public Building Fund	3,000,000	3,000,000
11	Buildings Deferred Maintenance (HD 1-		
12	40)		
13	*****	*****	
14	***** <b>Department of Commerce, Community and Economic Development</b> *****		
15	*****	*****	
16	Community Block Grants (HD 1-40)	6,060,000	60,000
17	<b>Alaska Energy Authority - Round VIII</b>	<b>11,512,659</b>	<b>11,512,659</b>
18	<b>Renewable Energy Project Grants (AS</b>		
19	<b>42.45.045)</b>		
20	Angoon Low-Income Housing	240,592	
21	Pellet District Heat (HD		
22	35)		
23	Southeast Island School	832,635	
24	District Wood Boilers (HD		
25	35)		
26	Hoonah Biomass District	45,000	
27	Heating Loop (HD 35)		
28	Bethel Heat Recovery	645,613	
29	Assessment & Conceptual		
30	Design (HD 38)		
31	Sand Point Excess Wind	307,120	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Utilization (HD 37)			
4	Hydaburg Schools Wood Fired	620,977		
5	Boiler Project (HD 36)			
6	Lepquinum Center Ground	3,445,040		
7	Source Heat Pump (HD 36)			
8	Scammon Bay Community	756,335		
9	Facilities Heat Recovery			
10	(HD 39)			
11	St. Mary's-Pitka's Point	4,348,540		
12	Wind (HD 39)			
13	Wood Boiler for the Native	270,807		
14	Village of Tazlina (HD 6)			
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	<b>Major Maintenance Grant Fund (AS</b>		<b>2,623,689</b>	<b>2,623,689</b>
19	<b>14.11.007)</b>			
20	School District Major	2,623,689		
21	Maintenance Grants (HD 1-			
22	40)			
23	<b>School Construction Grant Fund (AS</b>			
24	<b>14.11.005)</b>			
25	Kivalina K-12 Replacement School -		43,237,400	43,237,400
26	Kasayulie (HD 40)			
27	*****		*****	
28	***** Department of Environmental Conservation *****			
29	*****		*****	
30	Drinking Water Capitalization Grant -		2,526,300	2,526,300
31	Subsidy Funding (HD 1-40)			
32	<b>Village Safe Water and Wastewater</b>		<b>51,500,000</b>	<b>8,750,000</b>
33	<b>Infrastructure Projects</b>			<b>42,750,000</b>

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	First Time Service Projects	30,900,000			
4	(HD 1-40)				
5	Expansion, Upgrade, and	20,600,000			
6	Replacement of Existing				
7	Service (HD 1-40)				
8	<b>Municipal Water, Sewage, and Solid</b>		<b>7,587,347</b>	<b>7,587,347</b>	
9	<b>Waste Facilities Grants (AS 46.03.030)</b>				
10	Juneau - Water Treatment	3,090,000			
11	Improvements, Phase II (HD				
12	33-34)				
13	Homer - Water Storage and	1,980,254			
14	Distribution Improvements				
15	(HD 31)				
16	North Pole - Sewer	2,018,800			
17	Improvements, Phase III (HD				
18	3)				
19	Naknek - Sewer Relocation	498,293			
20	and System Upgrade (HD 37)				
21		*****	*****		
22		*****	<b>Department of Fish and Game</b>	*****	
23		*****	*****		
24	Kenai Peninsula Aquatic Ecosystem		8,175,000		8,175,000
25	Restoration (HD 29-31)				
26	Shooting Range Deferred Maintenance		500,000		500,000
27	(HD 1-40)				
28	Sport Fish Recreational Boating and		3,000,000	750,000	2,250,000
29	Angler Access (HD 1-40)				
30	Wildlife Management, Research and		12,250,000	500,000	11,750,000
31	Hunting Access (HD 1-40)				
32		*****	*****		
33		*****	<b>Department of Health and Social Services</b>	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
3	*****	*****	
4	Emergency Medical Services Match for	500,000	500,000
5	Code Blue Project (HD 1-40)		
6	*****	*****	
7	***** <b>Department of Military and Veterans Affairs</b> *****		
8	*****	*****	
9	Army Guard Facilities Projects (HD 15)	15,150,000	15,150,000
10	Deferred Maintenance, Renewal, Repair	11,622,200	11,622,200
11	and Equipment (HD 1-40)		
12	State Homeland Security Grant Programs	4,500,000	4,500,000
13	(HD 1-40)		
14	*****	*****	
15	***** <b>Department of Natural Resources</b> *****		
16	*****	*****	
17	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
18	Federal Program (HD 1-40)		
19	Coastal Impact Assistance Program	5,000,000	5,000,000
20	Funds (HD 6)		
21	Cook Inlet Oil and Gas Resources and	800,000	400,000
22	Statewide Energy Database (HD 1-40)		400,000
23	Federal and Local Government Funded	1,800,000	1,800,000
24	Forest Resource and Fire Program		
25	Projects (HD 1-40)		
26	National Historic Preservation Fund	800,000	150,000
27	(HD 1-40)		650,000
28	National Recreational Trails Federal	1,700,000	200,000
29	Grant Program (HD 1-40)		1,500,000
30	Snowmobile Trail Development Program	250,000	250,000
31	and Grants (HD 1-40)		
32	Upgrade and Repair of Critical Volcano	500,000	500,000
33	Monitoring Instruments (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Public Safety *****			
	*****	*****		
6	Marine Fisheries Patrol Improvements	1,200,000		1,200,000
7	(HD 1-40)			
	*****	*****		
	***** Department of Revenue *****			
	*****	*****		
11	<b>Alaska Housing Finance Corporation</b>			
12	Affordable Housing Development Program	22,400,000		22,400,000
13	(HD 12-28)			
14	Cold Climate Housing Research Center	500,000	500,000	
15	(CCHRC) (HD 1-40)			
16	Competitive Grants for Public Housing	1,100,000	350,000	750,000
17	(HD 1-40)			
18	Federal and Other Competitive Grants	4,500,000	1,500,000	3,000,000
19	(HD 1-40)			
20	Housing and Urban Development Capital	2,500,000		2,500,000
21	Fund Program (HD 1-40)			
22	Housing and Urban Development Federal	4,500,000	750,000	3,750,000
23	HOME Grant (HD 1-40)			
24	Rental Assistance for Victims -	1,500,000	1,500,000	
25	Empowering Choice Housing Program			
26	(ECHP) (HD 1-40)			
27	Teacher, Health and Public Safety	1,950,000	1,950,000	
28	Professionals Housing (HD 1-40)			
29	Weatherization Program (HD 1-40)	7,100,000	5,600,000	1,500,000
	*****	*****		
	***** Department of Transportation and Public Facilities *****			
	*****	*****		
33	Adak Airport Maintenance and	742,800		742,800

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1	Operations (HD 37)			
2	Capital Improvement Program Equipment	5,000,000		5,000,000
3	Replacement (HD 1-40)			
4	Deferred Maintenance, Renewal, Repair	5,000,000	5,000,000	
5	and Equipment (HD 1-40)			
6	Public and Community Transportation	750,000	750,000	
7	Systems Support (HD 1-40)			
8	State Equipment Fleet Replacement (HD	15,000,000		15,000,000
9	1-40)			
10	<b>Municipal Harbor Facility Grant Fund</b>			
11	<b>(AS 29.60.800)</b>			
12	Municipal Harbor Facility Grant Fund	4,497,000	4,497,000	
13	Projects (HD 1-40)			
14	<b>Federal Program Match</b>	<b>62,900,000</b>	<b>62,900,000</b>	
15	Federal-Aid Aviation State	11,700,000		
16	Match (HD 1-40)			
17	Federal-Aid Highway State	50,000,000		
18	Match (HD 1-40)			
19	Other Federal Program Match	1,200,000		
20	(HD 1-40)			
21	<b>Airport Improvement Program</b>	<b>137,047,105</b>		<b>137,047,105</b>
22	Alaska International	5,000,000		
23	Airport System -			
24	Contingency Funds (HD 1-40)			
25	Ambler - Airport	2,500,000		
26	Improvements (HD 40)			
27	Bethel - Airport	1,650,000		
28	Improvements (HD 38)			
29	Fairbanks International	27,000		
30	Airport - Advanced Project			
31	Design and Planning (HD 1-			



		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rehabilitation and Lighting			
4	Replacement (HD 39)			
5	Hooper Bay - Airport	3,200,000		
6	Improvements and Snow			
7	Removal Equipment Building			
8	(HD 39)			
9	Hughes - Airport	6,300,000		
10	Improvements (HD 40)			
11	Kwigillingok - Airport	1,600,000		
12	improvements & Snow Removal			
13	Equipment Building (HD 38)			
14	Statewide - Aviation	18,000,000		
15	Preconstruction (HD 1-40)			
16	Statewide - Aviation	500,000		
17	Systems Plan Update (HD 1-			
18	40)			
19	Statewide - Various	6,000,000		
20	Airports Minor Surface			
21	Improvements (HD 1-40)			
22	Statewide - Various	12,000,000		
23	Airports Snow Removal, ADA			
24	and Safety Equipment (HD 1-			
25	40)			
26	Talkeetna - Airport	1,300,000		
27	Improvements (HD 10)			
28	Ted Stevens Anchorage	604,713		
29	International Airport -			
30	Advanced Project Design and			
31	Planning (HD 12-28)			
32	Ted Stevens Anchorage	26,946,860		
33	International Airport -			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Airfield Pavement				
4	Reconstruction and				
5	Maintenance (HD 12-28)				
6	Ted Stevens Anchorage	763,848			
7	International Airport -				
8	Annual Improvements (HD 12-				
9	28)				
10	Ted Stevens Anchorage	106,090			
11	International Airport -				
12	Environmental Projects (HD				
13	12-28)				
14	Ted Stevens Anchorage	4,880,140			
15	International Airport -				
16	Equipment (HD 12-28)				
17	Ted Stevens Anchorage	1,166,990			
18	International Airport -				
19	Facility Improvements,				
20	Renovations and Upgrades				
21	(HD 12-28)				
22	Ted Stevens Anchorage	1,018,464			
23	International Airport -				
24	Information Technology				
25	Improvements (HD 12-28)				
26	Yakutat - Airport Runway,	10,000,000			
27	Taxiway and Apron				
28	Rehabilitation (HD 32)				
29	<b>Surface Transportation Program</b>		<b>924,520,000</b>		<b>924,520,000</b>
30	Alaska Highway -	11,000,000			
31	Rehabilitation and				
32	Reconstruction (HD 1-40)				
33	Alaska Historic Roads	750,000			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Implementation (HD 1-40)			
4	Alaska Marine Highway	1,700,000		
5	System - Auke Bay Stern			
6	Berth Modification and			
7	Improvements (HD 34)			
8	Alaska Marine Highway	1,000,000		
9	System - Construct / Lease			
10	/ Purchase Ferryboats and			
11	Terminals (HD 1-40)			
12	Alaska Marine Highway	10,000,000		
13	System - Ferry Vessel			
14	Refurbishment (HD 1-40)			
15	Alaska Marine Highway	150,000		
16	System - Fleet Condition			
17	Survey Update (HD 1-40)			
18	Alaska Marine Highway	3,500,000		
19	System - Gustavus Ferry			
20	Terminal Modifications (HD			
21	33)			
22	Alaska Marine Highway	1,000,000		
23	System - Ketchikan Ferry			
24	Terminal Improvements (HD			
25	36)			
26	Alaska Marine Highway	34,000,000		
27	System - M/V Matanuska			
28	Repower and Ship Systems			
29	Upgrade (HD 1-40)			
30	Alaska Marine Highway	1,000,000		
31	System - System-Wide Anode			
32	Replacement (HD 1-40)			
33	Alaska Marine Highway	4,000,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	System - Tenakee Ferry			
4	Terminal Improvements (HD			
5	35)			
6	Alaska Marine Highway	2,000,000		
7	System - Wastewater			
8	Treatment System Upgrades			
9	(HD 1-40)			
10	Aleknagik - Wood River	7,500,000		
11	Bridge (HD 37)			
12	American Association of	200,000		
13	State Highway and			
14	Transportation Officials			
15	Technical Programs Support			
16	(HD 1-40)			
17	Anchorage - Principal	15,000,000		
18	Arterial Pavement			
19	Resurfacing and ADA			
20	Compliance (HD 12-28)			
21	Anchorage Metropolitan Area	32,000,000		
22	Transportation Solutions			
23	(AMATS) Projects, Flexible			
24	(HD 12-28)			
25	Barrow - Ahkovak Street	7,500,000		
26	Upgrade (HD 40)			
27	Central Region Parks	50,000,000		
28	Highway - Rehabilitation			
29	and Reconstruction (HD 7-			
30	31)			
31	Chiniak Highway - Erosion	5,500,000		
32	Response (HD 32)			
33	Cultural and Historic	200,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Resource Evaluation				
4	Streamlining (HD 1-40)				
5	Dalton Highway -	5,000,000			
6	Rehabilitation and				
7	Reconstruction (HD 1-40)				
8	Fairbanks - Airport Way	3,500,000			
9	(West) Improvements (HD 1-				
10	5)				
11	Fairbanks Metropolitan Area	10,000,000			
12	Transportation System				
13	(FMATS) Projects, Flexible				
14	(HD 1-5)				
15	Geographic Information	3,000,000			
16	System (GIS) Development				
17	(IWAYS) (HD 1-40)				
18	Glenn Highway -	45,000,000			
19	Rehabilitation and				
20	Reconstruction (HD 1-40)				
21	Gustavus - Repair or	400,000			
22	Replace Rink Creek Bridge				
23	(HD 33)				
24	Highway Performance	300,000			
25	Monitoring System (HPMS)				
26	Reporting (HD 1-40)				
27	Inter-Island Ferry	250,000			
28	Authority - Vessel				
29	Refurbishment (HD 36)				
30	Juneau - Egan Drive and	1,000,000			
31	Riverside Drive				
32	Intersection Improvements				
33	(HD 34)				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Juneau - Glacier Highway	4,000,000		
4	Rehabilitation and			
5	Reconstruction (HD 34)			
6	Juneau - Industrial	3,000,000		
7	Boulevard Widening and			
8	Sidewalks (HD 34)			
9	Kenai - Beaver Loop Road	2,000,000		
10	Improvement and Pedestrian			
11	Pathway (HD 30)			
12	Kenai - Kenai Spur Road	5,200,000		
13	Improvements (HD 30)			
14	Ketchikan - Front, Mill,	8,000,000		
15	and Stedman Street			
16	Reconstruction (HD 36)			
17	Ketchikan - Replacement of	7,000,000		
18	Water Street Trestle No. 2			
19	(HD 36)			
20	Ketchikan - Tongass Highway	33,000,000		
21	Rehabilitation and			
22	Reconstruction (HD 36)			
23	Knik Arm Crossing (HD 7-31)	45,300,000		
24	Kotzebue - Cape Blossom	33,000,000		
25	Road (HD 40)			
26	National Highway System and	109,920,000		
27	Non-National Highway System			
28	Pavement and Bridge			
29	Reconstruction and			
30	Refurbishment (HD 1-40)			
31	National Highway System	20,000,000		
32	Modernization (HD 1-40)			
33	Northern Region - Winter	500,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Trail Markings (HD 1-40)				
4	Northern Region Parks	65,000,000			
5	Highway - Rehabilitation				
6	and Reconstruction (HD 1-				
7	40)				
8	Office of History and	500,000			
9	Archeology - Alaska				
10	Heritage Resources Survey/				
11	Integrated Business System				
12	Development (HD 1-40)				
13	Richardson Highway -	25,000,000			
14	Rehabilitation and				
15	Reconstruction (HD 1-40)				
16	Seward - Road Improvements	800,000			
17	(HD 29)				
18	Seward Highway -	90,000,000			
19	Rehabilitation and				
20	Reconstruction (HD 1-40)				
21	Southeast Areawide -	1,000,000			
22	Americans with Disabilities				
23	Act (ADA) Improvements (HD				
24	33-36)				
25	Statewide - Civil Rights	400,000			
26	Program (HD 1-40)				
27	Statewide - Congestion	10,000,000			
28	Mitigation and Air Quality				
29	(CMAQ) Projects (HD 1-40)				
30	Statewide - Federal Lands	10,000,000			
31	Access Projects (HD 1-40)				
32	Statewide - Highway Data	3,500,000			
33	Equipment Acquisition and				

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Installation (HD 1-40)				
4	Statewide - Highway Fuel	100,000			
5	Tax Enforcement (HD 1-40)				
6	Statewide - Highway Safety	60,000,000			
7	Improvement Program (HSIP)				
8	(HD 1-40)				
9	Statewide - Intelligent	6,500,000			
10	Transportation Systems				
11	Implementation Plan (IWAYS)				
12	(HD 1-40)				
13	Statewide - National	750,000			
14	Highway Institute and				
15	Transit Institute Training				
16	(HD 1-40)				
17	Statewide - Research	3,000,000			
18	Program (HD 1-40)				
19	Statewide - Road Weather	3,000,000			
20	Information System (RWIS)				
21	(HD 1-40)				
22	Statewide - Roadway Data	2,000,000			
23	Collection (HD 1-40)				
24	Statewide - Urban Planning	2,000,000			
25	Program (HD 1-40)				
26	Sterling Highway -	35,000,000			
27	Rehabilitation and				
28	Reconstruction (HD 1-40)				
29	Surface Transportation	65,000,000			
30	Preconstruction (HD 1-40)				
31	Tok Cutoff Highway -	12,000,000			
32	Rehabilitation and				
33	Reconstruction (HD 6)				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Whittier Tunnel -	1,600,000		
4	Maintenance and Operations			
5	(HD 9)			
6	<b>Statewide Federal Programs</b>		<b>91,500,000</b>	<b>91,500,000</b>
7	Cooperative Reimbursable	17,000,000		
8	Projects (HD 1-40)			
9	Federal Contingency	25,000,000		
10	Projects (HD 1-40)			
11	Federal Emergency Projects	10,000,000		
12	(HD 1-40)			
13	Federal Transit	10,000,000		
14	Administration Grants (HD			
15	1-40)			
16	Highway Safety Grants	8,000,000		
17	Program (HD 1-40)			
18	Statewide Safety Program	21,500,000		
19	(HD 1-40)			
20		*****	*****	
21		***** <b>University of Alaska</b> *****		
22		*****	*****	
23	Deferred Maintenance, Renewal, Repair		3,000,000	3,000,000
24	and Equipment (HD 1-40)			
25				

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1147 Public Building Fund	3,000,000
6	*** Total Agency Funding ***	3,000,000
7	<b>Department of Commerce, Community and Economic Development</b>	
8	1002 Federal Receipts	6,000,000
9	1003 General Fund Match	60,000
10	1210 Renewable Energy Grant Fund	11,512,659
11	*** Total Agency Funding ***	17,572,659
12	<b>Department of Education and Early Development</b>	
13	1004 Unrestricted General Fund Receipts	677,582
14	1140 Alaska Industrial Development and Export Authority Dividend	1,946,107
15	1197 Alaska Capital Income Fund	43,237,400
16	*** Total Agency Funding ***	45,861,089
17	<b>Department of Environmental Conservation</b>	
18	1002 Federal Receipts	42,250,000
19	1003 General Fund Match	8,750,000
20	1004 Unrestricted General Fund Receipts	7,089,054
21	1100 Alaska Drinking Water Fund	2,526,300
22	1108 Statutory Designated Program Receipts	500,000
23	1140 Alaska Industrial Development and Export Authority Dividend	498,293
24	*** Total Agency Funding ***	61,613,647
25	<b>Department of Fish and Game</b>	
26	1002 Federal Receipts	13,875,000
27	1003 General Fund Match	1,250,000
28	1018 Exxon Valdez Oil Spill Trust--Civil	8,175,000
29	1024 Fish and Game Fund	125,000
30	1108 Statutory Designated Program Receipts	500,000
31	*** Total Agency Funding ***	23,925,000

1	<b>Department of Health and Social Services</b>	
2	1003 General Fund Match	500,000
3	*** Total Agency Funding ***	500,000
4	<b>Department of Military and Veterans Affairs</b>	
5	1002 Federal Receipts	31,272,200
6	*** Total Agency Funding ***	31,272,200
7	<b>Department of Natural Resources</b>	
8	1002 Federal Receipts	12,650,000
9	1003 General Fund Match	750,000
10	1108 Statutory Designated Program Receipts	400,000
11	1195 Special Vehicle Registration Receipts	250,000
12	*** Total Agency Funding ***	14,050,000
13	<b>Department of Public Safety</b>	
14	1002 Federal Receipts	1,200,000
15	*** Total Agency Funding ***	1,200,000
16	<b>Department of Revenue</b>	
17	1002 Federal Receipts	33,900,000
18	1139 Alaska Housing Finance Corporation Dividend	8,691,400
19	1140 Alaska Industrial Development and Export Authority Dividend	1,958,600
20	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
21	*** Total Agency Funding ***	46,050,000
22	<b>Department of Transportation and Public Facilities</b>	
23	1002 Federal Receipts	1,129,559,623
24	1003 General Fund Match	62,900,000
25	1026 Highways Equipment Working Capital Fund	15,000,000
26	1027 International Airports Revenue Fund	4,567,884
27	1061 Capital Improvement Project Receipts	5,400,000
28	1108 Statutory Designated Program Receipts	12,000,000
29	1112 International Airports Construction Fund	6,539,598
30	1140 Alaska Industrial Development and Export Authority Dividend	10,247,000
31	1190 Adak Airport Operations	742,800

1	*** Total Agency Funding ***	1,246,956,905
2	<b>University of Alaska</b>	
3	1140 Alaska Industrial Development and Export Authority Dividend	3,000,000
4	*** Total Agency Funding ***	3,000,000
5	<b>* * * * * Total Budget * * * * *</b>	<b>1,495,001,500</b>
6	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Unrestricted General</b>	
5 1003 General Fund Match	74,210,000
6 1004 Unrestricted General Fund Receipts	7,766,636
7 1139 Alaska Housing Finance Corporation Dividend	8,691,400
8 1140 Alaska Industrial Development and Export Authority Dividend	17,650,000
9 *** Total Unrestricted General ***	108,318,036
<b>10 Designated General</b>	
11 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
12 1195 Special Vehicle Registration Receipts	250,000
13 1197 Alaska Capital Income Fund	43,237,400
14 1210 Renewable Energy Grant Fund	11,512,659
15 *** Total Designated General ***	56,500,059
<b>16 Other Non-Duplicated</b>	
17 1018 Exxon Valdez Oil Spill Trust--Civil	8,175,000
18 1024 Fish and Game Fund	125,000
19 1027 International Airports Revenue Fund	4,567,884
20 1108 Statutory Designated Program Receipts	13,400,000
21 *** Total Other Non-Duplicated ***	26,267,884
<b>22 Federal Receipts</b>	
23 1002 Federal Receipts	1,270,706,823
24 1190 Adak Airport Operations	742,800
25 *** Total Federal Receipts ***	1,271,449,623
<b>26 Other Duplicated</b>	
27 1026 Highways Equipment Working Capital Fund	15,000,000
28 1061 Capital Improvement Project Receipts	5,400,000
29 1100 Alaska Drinking Water Fund	2,526,300
30 1112 International Airports Construction Fund	6,539,598
31 1147 Public Building Fund	3,000,000



1 \* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants  
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to  
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless  
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
8	<b>***** Department of Commerce, Community and Economic Development *****</b>		
9	*****	*****	
10	Alaska Energy Authority - Emerging	690,000	690,000
11	Energy Technology Project Data		
12	Collection and Technical Assistance		
13	(HD 1-40)		
14	Edna Bay Organizational Grant (HD 35)	75,000	75,000
15	<b>Grants to Municipalities (AS</b>		
16	<b>  37.05.315)</b>		
17	Cordova - Cordova Community Center (HD	1,500,000	1,500,000
18	32)		
19	*****	*****	
20	<b>***** Department of Natural Resources *****</b>		
21	*****	*****	
22	Emergency Repair of State Forest Road	896,000	896,000
23	Systems in the Tanana Valley State		
24	Forest (HD 1-5)		
25	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1002 Federal Receipts	690,000
6	1004 Unrestricted General Fund Receipts	75,000
7	1018 Exxon Valdez Oil Spill Trust--Civil	1,500,000
8	*** Total Agency Funding ***	2,265,000
9	<b>Department of Natural Resources</b>	
10	1004 Unrestricted General Fund Receipts	896,000
11	*** Total Agency Funding ***	896,000
12	<b>* * * * * Total Budget * * * * *</b>	<b>3,161,000</b>

13 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	971,000
6	*** Total Unrestricted General ***	971,000
7	<b>Other Non-Duplicated</b>	
8	1018 Exxon Valdez Oil Spill Trust--Civil	1,500,000
9	*** Total Other Non-Duplicated ***	1,500,000
10	<b>Federal Receipts</b>	
11	1002 Federal Receipts	690,000
12	*** Total Federal Receipts ***	690,000

13 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 7.** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in section 8 of this Act to the agencies named for the purposes  
 3 expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless  
 4 otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction  
 5 set out in this section may be allocated among the appropriations made in this section to that  
 6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
12	<b>Centralized Administrative Services</b>	<b>-140,000</b>	<b>-140,000</b>
13	Finance	110,000	
14	Personnel	-250,000	
15	<b>Legal and Advocacy Services</b>	<b>300,000</b>	<b>300,000</b>
16	Office of Public Advocacy	150,000	
17	Public Defender Agency	150,000	
18	*****	*****	
19	***** <b>Department of Commerce, Community and Economic Development</b> *****		
20	*****	*****	
21	<b>Corporations, Business and</b>	<b>-39,400</b>	<b>-39,400</b>
22	<b>Professional Licensing</b>		
23	Corporations, Business and	-39,400	
24	Professional Licensing		
25	*****	*****	
26	***** <b>Department of Corrections</b> *****		
27	*****	*****	
28	<b>Recidivism Reduction Grants</b>	<b>-70,700</b>	<b>-70,700</b>
29	Recidivism Reduction Grants	-70,700	
30	*****	*****	
31	***** <b>Department of Education and Early Development</b> *****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	*****	*****		
4	<b>K-12 Support</b>	<b>2,000,000</b>	<b>2,000,000</b>	
5	Foundation Program	2,000,000		
6	*****	*****		
7	***** <b>Department of Fish and Game</b> *****			
8	*****	*****		
9	<b>Wildlife Conservation</b>	<b>460,000</b>		<b>460,000</b>
10	Wildlife Conservation	460,000		
11	*****	*****		
12	***** <b>Department of Health and Social Services</b> *****			
13	*****	*****		
14	<b>Children's Services</b>	<b>6,650,000</b>	<b>4,950,000</b>	<b>1,700,000</b>
15	Foster Care Base Rate	2,300,000		
16	Foster Care Special Need	950,000		
17	Subsidized Adoptions &	3,400,000		
18	Guardianship			
19	<b>Departmental Support Services</b>	<b>-101,000</b>		<b>-101,000</b>
20	Administrative Support	-101,000		
21	Services			
22	<b>Medicaid Services</b>	<b>40,000,000</b>	<b>40,000,000</b>	
23	No money appropriated in this appropriation may be expended for services to persons who are			
24	eligible pursuant to 42 United States Code section 1396a(a)(10)A(i)(VIII) and whose			
25	household modified adjusted gross income is less than or equal to one hundred thirty-three			
26	percent of the federal poverty guidelines.			
27	Health Care Medicaid	40,000,000		
28	Services			
29	*****	*****		
30	***** <b>Department of Natural Resources</b> *****			
31	*****	*****		
32	<b>Administration &amp; Support Services</b>	<b>-50,000</b>	<b>-50,000</b>	
33	Commissioner's Office	-50,000		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	<b>Oil &amp; Gas</b>		<b>-100,000</b>	<b>-100,000</b>
4	Oil & Gas	-100,000		
5		*****	*****	
6		***** <b>Department of Revenue</b> *****		
7		*****	*****	
8	<b>Taxation and Treasury</b>		<b>9,296,700</b>	<b>-813,000</b>
9	Tax Division	-850,000		
10	Treasury Division	46,700		
11	Alaska Retirement	10,100,000		
12	Management Board Custody			
13	and Management Fees			
14	<b>Alaska Municipal Bond Bank Authority</b>		<b>50,000</b>	<b>50,000</b>
15	AMBBA Operations	50,000		
16	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	160,000
6 1007 Interagency Receipts	-1,500
7 1017 Group Health and Life Benefits Fund	2,050,000
8 1029 Public Employees Retirement Trust Fund	-1,168,500
9 1034 Teachers Retirement Trust Fund	-900,000
10 1042 Judicial Retirement System	-10,000
11 1045 National Guard & Naval Militia Retirement System	30,000
12 *** Total Agency Funding ***	160,000
<b>13 Department of Commerce, Community and Economic Development</b>	
14 1156 Receipt Supported Services	-39,400
15 *** Total Agency Funding ***	-39,400
<b>16 Department of Corrections</b>	
17 1004 Unrestricted General Fund Receipts	-70,700
18 *** Total Agency Funding ***	-70,700
<b>19 Department of Education and Early Development</b>	
20 1066 Public School Trust Fund	2,000,000
21 *** Total Agency Funding ***	2,000,000
<b>22 Department of Fish and Game</b>	
23 1002 Federal Receipts	345,000
24 1108 Statutory Designated Program Receipts	115,000
25 *** Total Agency Funding ***	460,000
<b>26 Department of Health and Social Services</b>	
27 1002 Federal Receipts	1,669,700
28 1003 General Fund Match	1,700,000
29 1004 Unrestricted General Fund Receipts	40,950,000
30 1005 General Fund/Program Receipts	2,300,000
31 1007 Interagency Receipts	-70,700

1	*** Total Agency Funding ***	46,549,000
2	<b>Department of Natural Resources</b>	
3	1004 Unrestricted General Fund Receipts	-150,000
4	*** Total Agency Funding ***	-150,000
5	<b>Department of Revenue</b>	
6	1004 Unrestricted General Fund Receipts	-850,000
7	1017 Group Health and Life Benefits Fund	25,915,600
8	1029 Public Employees Retirement Trust Fund	-12,046,800
9	1034 Teachers Retirement Trust Fund	-3,767,000
10	1042 Judicial Retirement System	-9,100
11	1045 National Guard & Naval Militia Retirement System	17,000
12	1066 Public School Trust Fund	12,300
13	1104 Alaska Municipal Bond Bank Receipts	50,000
14	1169 Power Cost Equalization Endowment Fund Earnings	24,700
15	*** Total Agency Funding ***	9,346,700
16	<b>***** Total Budget *****</b>	<b>58,255,600</b>
17	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Unrestricted General</b>	
5 1003 General Fund Match	1,700,000
6 1004 Unrestricted General Fund Receipts	40,039,300
7 *** Total Unrestricted General ***	41,739,300
<b>8 Designated General</b>	
9 1005 General Fund/Program Receipts	2,300,000
10 1066 Public School Trust Fund	2,012,300
11 1156 Receipt Supported Services	-39,400
12 1169 Power Cost Equalization Endowment Fund Earnings	24,700
13 *** Total Designated General ***	4,297,600
<b>14 Other Non-Duplicated</b>	
15 1017 Group Health and Life Benefits Fund	27,965,600
16 1029 Public Employees Retirement Trust Fund	-13,215,300
17 1034 Teachers Retirement Trust Fund	-4,667,000
18 1042 Judicial Retirement System	-19,100
19 1045 National Guard & Naval Militia Retirement System	47,000
20 1104 Alaska Municipal Bond Bank Receipts	50,000
21 1108 Statutory Designated Program Receipts	115,000
22 *** Total Other Non-Duplicated ***	10,276,200
<b>23 Federal Receipts</b>	
24 1002 Federal Receipts	2,014,700
25 *** Total Federal Receipts ***	2,014,700
<b>26 Other Duplicated</b>	
27 1007 Interagency Receipts	-72,200
28 *** Total Other Duplicated ***	-72,200

29 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 10.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$3,000,000 is  
 2 appropriated from the general fund to the Department of Administration, labor relations, for  
 3 the purpose of paying costs associated with the Alaska Correctional Officers Association  
 4 settlement for the fiscal year ending June 30, 2015.

5 (b) The sum of \$1,317,900 is appropriated from the general fund to the Department of  
 6 Administration, centralized administrative services, finance, for the purpose of paying for the  
 7 single audit for the Department of Health and Social Services for the fiscal years ending  
 8 June 30, 2015, June 30, 2016, and June 30, 2017.

9 (c) The sum of \$792,000 is appropriated from the general fund to the Department of  
 10 Administration, labor relations, for costs related to labor contract negotiations and arbitration  
 11 support for the fiscal years ending June 30, 2015, and June 30, 2016.

12 \* **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
 13 DEVELOPMENT. (a) The sum of \$2,360,100 is appropriated from the general fund to the  
 14 Department of Commerce, Community, and Economic Development, Alcoholic Beverage  
 15 Control Board, for the costs associated with the regulation of marijuana for the fiscal years  
 16 ending June 30, 2015, and June 30, 2016.

17 (b) Section 26(b), ch. 16, SLA 2013, is amended to read:

18 (b) The unexpended and unobligated balance, not to exceed \$57,500,000, of  
 19 the appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 10 - 16 (SB 25,  
 20 fund capitalization, AIDEA sustainable energy transmission and supply development  
 21 fund - \$125,000,000) is reappropriated to the Department of Commerce, Community,  
 22 and Economic Development, Alaska Industrial Development and Export Authority, to  
 23 advance an Alaska [THE USE OF NORTH SLOPE NATURAL GAS FOR A]  
 24 liquefied natural gas production plant and distribution systems to serve Interior  
 25 Alaska as a primary market [SYSTEM].

26 \* **Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch. 16,  
 27 SLA 2014, page 22, lines 26 - 32, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
<b>Medicaid Services</b>	<b>1,595,155,500</b>	<b>620,844,200</b>	<b>974,311,300</b>

31 No money appropriated in this appropriation may be expended for an abortion that is not a

1 mandatory service required under AS 47.07.030(a). The money appropriated for Health and  
2 Social Services may be expended only for mandatory services required under Title XIX of the  
3 Social Security Act and for optional services offered by the state under the state plan for  
4 medical assistance that has been approved by the United States Department of Health and  
5 Human Services.

6 **No money appropriated in this appropriation may be expended for services to persons**  
7 **who are eligible under 42 U.S.C. 1396a(a)(10)A(i)(VIII) and whose household modified**  
8 **adjusted gross income is less than or equal to 133 percent of the federal poverty**  
9 **guidelines.**

10 (b) Section 34(b), ch. 18, SLA 2014, is amended to read:

11 (b) The unexpended and unobligated **general fund** balance, not to exceed  
12 \$500,000 of the estimated balance of \$2,000,000, of the appropriation made in **sec.**  
13 **5(c), ch. 10, SLA 2007** [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]  
14 (Department of Health and Social Services, Fairbanks virology laboratory **completion**  
15 **- \$3,500,000** [REPLACEMENT - \$24,200,000]) is reappropriated to the Department  
16 of Health and Social Services for an emergency medical services match for the code  
17 blue project.

18 \* **Sec. 13.** DEPARTMENT OF LAW. (a) The sum of \$8,889,900 is appropriated from the  
19 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
20 purpose of paying judgments and settlements against the state for the fiscal year ending  
21 June 30, 2015.

22 (b) The amount necessary, after application of the amount appropriated in (a) of this  
23 section, to pay judgments awarded against the state on or before June 30, 2015, is  
24 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
25 general's office, for the purpose of paying judgments against the state for the fiscal year  
26 ending June 30, 2015.

27 \* **Sec. 14.** DEPARTMENT OF NATURAL RESOURCES. The sum of \$3,000,000 is  
28 appropriated from the general fund to the Department of Natural Resources, fire suppression  
29 activities, for the fiscal year ending June 30, 2015.

30 \* **Sec. 15.** DEPARTMENT OF REVENUE. The sum of \$50,000 is appropriated from the  
31 general fund to the Department of Revenue for the costs associated with updating the tax

1 revenue management system and tax forms and drafting regulations to implement a new  
2 surcharge on refined motor fuels for the fiscal year ending June 30, 2015.

3 \* **Sec. 16.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
4 unexpended and unobligated balance, estimated to be \$3,403,000, of the appropriation made  
5 in sec. 1, ch. 82, SLA 2006, page 85, lines 9 - 10, as amended by sec. 32(d), ch. 16, SLA 2013  
6 (Department of Transportation and Public Facilities, Corps of Engineers, harbor program) is  
7 reappropriated to the Department of Transportation and Public Facilities for the  
8 Environmental Protection Agency Class V injection well compliance and remediation project.

9 (b) The unexpended and unobligated balance, not to exceed \$2,000,000 of the  
10 estimated balance of \$3,447,682, of the appropriation made in sec. 10, ch. 29, SLA 2008,  
11 page 76, lines 25 - 26 (Department of Transportation and Public Facilities, Glenn Highway rut  
12 repairs - \$11,500,000) is reappropriated to the Department of Transportation and Public  
13 Facilities for the Environmental Protection Agency Class V injection well compliance and  
14 remediation project.

15 (c) The unexpended and unobligated balance, not to exceed \$10,000,000, of the  
16 appropriation made in sec. 4, ch. 30, SLA 2007, page 105, line 27, and allocated on page 109,  
17 lines 25 - 29 (Department of Transportation and Public Facilities, airport improvement  
18 program, Ted Stevens Anchorage International Airport, roads, utilities and grounds  
19 construction and upgrades - \$10,559,362) is reappropriated to the Department of  
20 Transportation and Public Facilities for terminal improvements and a renovation project at the  
21 Ted Stevens Anchorage International Airport.

22 (d) The unexpended and unobligated balances, estimated to be a total of \$2,513,100,  
23 of the following appropriations are reappropriated to the Department of Transportation and  
24 Public Facilities for the replacement of the Kalsin Bay maintenance station:

25 (1) sec. 1, ch. 82, SLA 2006, page 84, lines 28 - 29 (Department of  
26 Transportation and Public Facilities, Bragaw to Airport Heights 6-lane - \$3,500,000);

27 (2) sec. 1, ch. 82, SLA 2006, page 85, lines 25 - 27 (Department of  
28 Transportation and Public Facilities, Farmers Loop, Chena Hotsprings multiple use trail -  
29 \$600,000);

30 (3) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,  
31 lines 30 - 31, as amended by sec. 20(u), ch. 30, SLA 2007 (Department of Transportation and

1 Public Facilities, transportation initiative, Sterling Highway Mackie Lake intersection to  
2 Soldotna rehabilitation and paving - \$4,000,000);

3 (4) sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6, as amended by sec. 45(d),  
4 ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, northern access to  
5 university medical district study);

6 (5) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 134,  
7 lines 25 - 27, as amended by sec. 32(a), ch. 16, SLA 2013 (Department of Transportation and  
8 Public Facilities, safety, Dalton Highway corridor aviation improvements).

9 (e) The amount necessary for Dalton Highway disaster emergency repairs, not to  
10 exceed \$5,000,000, is appropriated from the general fund to the Department of Transportation  
11 and Public Facilities for that purpose.

12 \* **Sec. 17. DEBT AND OTHER OBLIGATIONS.** Section 25(k), ch. 16, SLA 2014, is  
13 amended to read:

14 (k) The sum of \$121,217,970 [\$126,642,396] is appropriated to the  
15 Department of Education and Early Development for state aid for costs of school  
16 construction under AS 14.11.100 for the fiscal year ending June 30, 2015, from the  
17 following sources:

18	General fund	<u>\$ 101,917,970</u>
19		[\$107,342,396]
20	School Fund (AS 43.50.140)	19,300,000

21 \* **Sec. 18. RATIFICATIONS OF CERTAIN EXPENDITURES.** The following  
22 departmental expenditures are ratified to reverse the negative account balances in the Alaska  
23 State Accounting System in the amount listed for the AR number. The appropriations from  
24 which those expenditures were actually paid are amended by increasing those appropriations  
25 for the fiscal year ending June 30, 2015, by the amount listed, as follows:

26	Department of Health and Social Services	
27	(1) AR 23928-08 Medicaid School Based Admin Claim	\$3,272,240.61
28	(2) AR 23550-09 Senior and Disability Services Medicaid	3,299.38
29	Services	
30	(3) AR 22812-10 Probation Services, Unbudgeted RSA	8,309.80
31	(4) AR 22820-10 Residential Child Care, Unbudgeted RSA	4,122.81

1	(5) AR 23301-10 Health Care Services Medicaid Services	30,067.24
2	(6) AR 23550-10 Senior and Disability Services Medicaid	524,858.88
3	Services	
4	(7) AR 23847-10 Safety and Support Equipment for Public	30,662.63
5	Health Nurses, Probation Officers, and Social Workers	
6	(8) AR 26116-12 Deferred Maintenance, Renovation, Repair,	11,004.00
7	and Equipment	
8	(9) AR 26122-12 Replacement of the Public Health Center	15,224.27
9	and Pioneer Homes Telephone Systems	
10	(10) AR 26123-12 Safety and Support Equipment for Public	11,225.20
11	Health Nurses, Probation Officers, and Social Workers	
12	(11) AR 26220-12 MH Treatment and Recovery Based Special	15,000.00
13	Needs Housing	
14	(12) AR 26347-13 MH Treatment and Recovery Based Special	15,000.00
15	Needs Housing	
16	(13) AR 26117-14 E-Grants	4,587.00
17	(14) AR 26132-14 Denali Commission Grants for Health Care	2,620.80
18	Facility Improvements	
19	(15) AR 26137-14 Master Client Index	280,336.35

20 Judiciary

21 (1) AR 76400-14 Commission on Judicial Conduct 11,000.00

22 \* **Sec. 19.** FEDERAL AND OTHER PROGRAM RECEIPTS. Section 26, ch. 16, SLA  
23 2014, is amended by adding a new subsection to read:

24 (d) Federal designated program receipts under AS 47.07.060 for the proposed  
25 expansion of the state's Medicaid program may not be accepted or expended without  
26 an acceptable reformation plan and appropriation approved by the legislature.

27 \* **Sec. 20.** FUND TRANSFER. The sum of \$13,300,000 is appropriated from the general  
28 fund to the Alaska Housing Capital Corporation account.

29 \* **Sec. 21.** ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and  
30 unobligated balance, estimated to be \$750,000, of the appropriation made in sec. 1, ch. 18,  
31 SLA 2014, page 50, lines 20 - 22, (Department of Education and Early Development, Alaska

1 Digital Teaching Initiative three-year demonstration project - \$4,000,000) is reappropriated to  
2 the Alaska Housing Capital Corporation account.

3 (b) The unexpended and unobligated balance, estimated to be \$875,000, of the  
4 appropriation made in sec. 1, ch. 16, SLA 2013, page 75, lines 9 - 12 (Department of Public  
5 Safety, new Alaska Public Safety Information Network (APSIN) transitional contract support  
6 - \$875,000) is reappropriated to the Alaska Housing Capital Corporation account.

7 \* **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
8 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
9 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as  
10 defined in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts  
11 of the Alaska marine highway system fund as defined in AS 19.65.060(a), receipts of the  
12 University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test  
13 fishing operations defined in AS 37.05.146(c)(21), and receipts of the Alaska Aerospace  
14 Corporation that are received during the fiscal year ending June 30, 2016, and that exceed the  
15 amounts appropriated by this Act, are appropriated conditioned on compliance with the  
16 program review provisions of AS 37.07.080(h).

17 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
18 are received during the fiscal year ending June 30, 2016, exceed the amounts appropriated by  
19 this Act, the appropriations from state funds for the affected program shall be reduced by the  
20 excess if the reductions are consistent with applicable federal statutes.

21 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
22 are received during the fiscal year ending June 30, 2016, fall short of the amounts  
23 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
24 in receipts.

25 \* **Sec. 23. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
26 claims for losses and the amounts to be received as recovery for losses are appropriated from  
27 the general fund to the

- 28 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 29 (2) appropriate state agency to mitigate the loss.

30 \* **Sec. 24. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
31 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special

1 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by  
 2 August 31, 2015, estimated to be \$3,502,626, is appropriated from that fund to the  
 3 Department of Commerce, Community, and Economic Development for capital project grants  
 4 under the National Petroleum Reserve - Alaska impact grant program to the following  
 5 municipalities in the amounts stated:

6	MUNICIPALITY	PROJECT	ALLOCATION
7	(1) City of Barrow	Local government operations	\$1,600,000
8	(2) City of Wainwright	Retractable boat ramp	82,500
9	(3) City of Anaktuvuk Pass	General operations and	348,872
10		renovations	
11	(4) City of Atkasuk	Local government and	147,070
12		youth program	
13	(5) City of Nuiqsut	Local government operations	680,352
14		and maintenance	
15	(6) City of Wainwright	Local government operations	473,964
16	(7) City of Nuiqsut	Youth center operations	94,868
17		and maintenance	
18	(8) City of Wainwright	Youth program	22,000
19	(9) City of Wainwright	City park fencing and lighting	53,000

20 \* **Sec. 25. ALASKA AEROSPACE CORPORATION.** (a) The unexpended and unobligated  
 21 general fund balance, not to exceed \$125,000 of the estimated balance of \$22,000,000, of the  
 22 appropriation made in sec. 7, ch. 17, SLA 2012, page 166, lines 24 - 27 (Department of  
 23 Military and Veterans' Affairs, Alaska Aerospace Corporation construction of new medium  
 24 lift launch pad - \$30,000,000) is reappropriated to the Department of Commerce, Community,  
 25 and Economic Development for payment as a grant under AS 37.05.316 to Hope Community  
 26 Resources, Inc., for upgrades to housing to meet state licensing requirements.

27 (b) The unexpended and unobligated general fund balance, not to exceed \$3,000,000  
 28 of the estimated balance of \$22,000,000, of the appropriation made in sec. 7, ch. 17, SLA  
 29 2012, page 166, lines 24 - 27 (Department of Military and Veterans' Affairs, Alaska  
 30 Aerospace Corporation construction of new medium lift launch pad - \$30,000,000) is  
 31 reappropriated to the Alaska Housing Finance Corporation for the supplemental housing

1 program.

2 (c) The unexpended and unobligated general fund balance, not to exceed \$500,000 of  
3 the estimated balance of \$22,000,000, of the appropriation made in sec. 7, ch. 17, SLA 2012,  
4 page 166, lines 24 - 27 (Department of Military and Veterans' Affairs, Alaska Aerospace  
5 Corporation construction of new medium lift launch pad - \$30,000,000) is reappropriated to  
6 the Department of Commerce, Community, and Economic Development for payment as a  
7 grant under AS 37.05.316 to the Cold Climate Housing Research Center, Inc., for improving  
8 energy efficiency in housing through improved design, construction testing, monitoring, and  
9 education.

10 (d) The unexpended and unobligated general fund balance, not to exceed \$5,000,000  
11 of the estimated balance of \$22,000,000, of the appropriation made in sec. 7, ch. 17, SLA  
12 2012, page 166, lines 24 - 27 (Department of Military and Veterans' Affairs, Alaska  
13 Aerospace Corporation construction of new medium lift launch pad - \$30,000,000) is  
14 reappropriated to the Department of Commerce, Community, and Economic Development for  
15 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North  
16 Star Borough School District, for renovation phase 4 at the Barnette Magnet School.

17 (e) The unexpended and unobligated general fund balance, not to exceed \$10,000,000  
18 of the estimated balance of \$22,000,000, of the appropriation made in sec. 7, ch. 17, SLA  
19 2012, page 166, lines 24 - 27 (Department of Military and Veterans' Affairs, Alaska  
20 Aerospace Corporation construction of new medium lift launch pad - \$30,000,000) is  
21 reappropriated to the Department of Transportation and Public Facilities for Alaska marine  
22 highway system vessel overhaul and rehabilitation.

23 \* **Sec. 26. COMMERCIAL VESSEL PASSENGER TAX ACCOUNT.** The unexpended  
24 and unobligated balances, estimated to be a total of \$1,906,475, of the following  
25 appropriations are reappropriated to the commercial vessel passenger tax account  
26 (AS 43.52.230):

27 (1) sec. 4, ch. 15, SLA 2009, page 46, lines 15 - 17 (Wasilla, airport train  
28 station improvements - \$430,000), estimated balance of \$326,475;

29 (2) sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 47,  
30 lines 22 - 23 (Department of Transportation and Public Facilities, cruise ship-related projects,  
31 Homer, Homer Spit pathway - \$2,000,000), estimated balance of \$830,000;

1 (3) sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 48,  
2 lines 15 - 16, as amended by sec. 41(b), ch. 5, FSSLA 2011 (Department of Transportation  
3 and Public Facilities, improve the pedestrian environment and access along Hazlet Drive in  
4 Valdez and adjacent cruise ship dock upland areas and parks, which may include decorative  
5 street lighting, interpretive signage, trails, benches, landscaping, or other aesthetic amenities),  
6 estimated balance of \$750,000.

7 \* **Sec. 27.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
8 DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$330,000 of  
9 the estimated balance of \$12,500,000, of the appropriation made in sec. 4, ch. 5, FSSLA 2011,  
10 page 137, lines 21 - 23 (Department of Commerce, Community, and Economic Development,  
11 AEA, Mount Spurr geothermal project development - \$12,500,000) is reappropriated to the  
12 Alaska Energy Authority for the electrical emergencies program.

13 (b) The unexpended and unobligated balances, not to exceed \$9,512,659, remaining  
14 after the appropriation made in (a) of this section, of the appropriation made in sec. 4, ch. 5,  
15 FSSLA 2011, page 137, lines 21 - 23 (Department of Commerce, Community, and Economic  
16 Development, AEA, Mount Spurr geothermal project development - \$12,500,000) is  
17 reappropriated to the renewable energy grant fund (AS 42.45.045).

18 (c) The sum of \$75,000 is appropriated from the anatomical gift awareness fund  
19 (AS 13.50.160) to the Department of Commerce, Community, and Economic Development  
20 for payment as a grant under AS 37.05.316 to Life Alaska Donor Services for promoting the  
21 donation program described in AS 13.50.150 for the fiscal year ending June 30, 2016.

22 (d) The unexpended and unobligated balance, estimated to be \$1,360,000, of the  
23 appropriation made in sec. 7, ch. 43, SLA 2010, page 19, lines 30 - 32 (Department of  
24 Commerce, Community, and Economic Development, Denali Commission, federal-state  
25 partnership grant - \$3,000,000) is reappropriated to the Department of Commerce,  
26 Community, and Economic Development, Denali Commission, for a federal-state partnership  
27 grant.

28 \* **Sec. 28.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
29 unexpended and unobligated balances, estimated to be a total of \$10,867,503, of the  
30 appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on  
31 page 136, lines 17 - 18, as amended by secs. 26(a) and (b), ch. 5, FSSLA 2011, (Department

1 of Education and Early Development, school construction grant fund, Marshall K-12 school  
2 replacement), and sec. 10, ch. 5, FSSLA 2011, page 149, lines 24 - 25, and allocated on page  
3 149, lines 29 - 32 (Department of Education and Early Development, school construction  
4 grant fund, Kuinerrarmiut Elitnaurviat K-12 school renovation/addition, Quinhagak -  
5 \$28,489,312) are reappropriated to the Department of Education and Early Development for  
6 payment by the Department of Education and Early Development as grants under  
7 AS 14.11.007 to the following recipients in the following amounts:

8 (1) Petersburg School District for boiler repair at the Petersburg Middle/High  
9 School - \$24,565;

10 (2) Yukon-Koyukuk School District for renovation at Andrew K. Demoski K-  
11 12 school - \$10,637,668;

12 (3) Nome City School District for district-wide lighting replacement -  
13 \$192,813;

14 (4) Lower Kuskokwim School District for replacement of boilers at the Bethel  
15 campus - \$2,636,146.

16 (b) If the amount available for reappropriation under (a)(1) - (4) of this section is less  
17 than \$13,491,192, then the reappropriations made by (a)(1) - (4) of this section shall be  
18 reduced in proportion to the amount of the shortfall.

19 \* **Sec. 29. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** (a) The  
20 unexpended and unobligated balances, not to exceed \$800,000 of the estimated total balance  
21 of \$3,026,058, of the following appropriations are reappropriated to the oil and hazardous  
22 substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance  
23 release prevention and response fund (AS 46.08.010(a)):

24 (1) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page  
25 36, lines 6 - 9 (Department of Environmental Conservation, municipal water, sewer and solid  
26 waste matching grant projects, Ketchikan Shoreline Drive water and sewer analysis and  
27 preliminary design - \$140,000);

28 (2) sec. 1, ch. 3, FSSLA 2005, page 53, lines 20 - 22, and allocated on page  
29 54, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewer, and  
30 solid waste matching grant projects, Palmer wastewater treatment plant upgrades phase 3 -  
31 \$250,000);

- 1 (3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,  
2 lines 13 - 15 (Department of Environmental Conservation, water and wastewater  
3 infrastructure projects, Ketchikan (City of), disinfection by-products reduction project -  
4 \$3,347,500);
- 5 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 92,  
6 lines 8 - 9 (Department of Environmental Conservation, water and wastewater infrastructure  
7 projects, Sitka, cove lift station replacement - \$155,300);
- 8 (5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
9 139, lines 23 - 26 (Department of Environmental Conservation, municipal water, sewage, and  
10 solid waste facilities grants, Juneau, East Valley reservoir/Jordan Creek rehabilitation project  
11 - \$419,175);
- 12 (6) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
13 139, lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and  
14 solid waste facilities grants, Juneau, North Douglas sewer expansion phase III - \$1,253,510);
- 15 (7) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
16 139, line 33, through page 140, line 4 (Department of Environmental Conservation, municipal  
17 water, sewage, and solid waste facilities grants, Kenai, new water transmission main phase II  
18 wellhouse - \$698,625);
- 19 (8) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
20 140, lines 9 - 11 (Department of Environmental Conservation, municipal water, sewage, and  
21 solid waste facilities grants, Kodiak, ultraviolet secondary water treatment facility -  
22 \$2,060,000);
- 23 (9) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
24 140, lines 15 - 17 (Department of Environmental Conservation, municipal water, sewage, and  
25 solid waste facilities grants, Palmer, Palmer southwest utility extension phase II -  
26 \$1,766,605);
- 27 (10) sec. 62, ch. 29, SLA 2008, and allocated on page 222, line 4 (Department  
28 of Environmental Conservation, municipal water, sewage, and solid waste facilities grants,  
29 Juneau, North Douglas sewer expansion phase 3 - \$125,351);
- 30 (11) sec. 62, ch. 29, SLA 2008, and allocated on page 222, lines 5 - 6  
31 (Department of Environmental Conservation, municipal water, sewage, and solid waste

- 1 facilities grants, Juneau, East Valley reservoir/Jordan Creek rehabilitation project - \$41,918);
- 2 (12) sec. 62, ch. 29, SLA 2008, and allocated on page 222, lines 7 - 8
- 3 (Department of Environmental Conservation, municipal water, sewage, and solid waste
- 4 facilities grants, Kenai, new water transmission main phase 2 well house - \$279,450);
- 5 (13) sec. 62, ch. 29, SLA 2008, and allocated on page 222, lines 11 - 12
- 6 (Department of Environmental Conservation, municipal water, sewage, and solid waste
- 7 facilities grants, Kodiak, ultraviolet secondary water treatment facility - \$824,000);
- 8 (14) sec. 62, ch. 29, SLA 2008, and allocated on page 222, line 18
- 9 (Department of Environmental Conservation, municipal water, sewage, and solid waste
- 10 facilities grants, Palmer, southwest utility extension phase 2 - \$706,642);
- 11 (15) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 6,
- 12 lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and solid
- 13 waste facilities grants, Anchorage, Girdwood wastewater treatment facility - \$4,182,000);
- 14 (16) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
- 15 lines 7 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid
- 16 waste facilities grants, Juneau, East Valley reservoir/Jordan Creek rehabilitation project -
- 17 \$41,400);
- 18 (17) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
- 19 lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid
- 20 waste facilities grants, Juneau, North Douglas sewer expansion, phase III - \$123,165);
- 21 (18) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
- 22 lines 14 - 16 (Department of Environmental Conservation, municipal water, sewage, and solid
- 23 waste facilities grants, Juneau, North Douglas sewer expansion, phase IV - \$1,804,560);
- 24 (19) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
- 25 lines 23 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid
- 26 waste facilities grants, Kenai, new water transmission mains phase II and wellhouse -
- 27 \$2,132,100);
- 28 (20) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
- 29 lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and solid
- 30 waste facilities grants, Kenai, water treatment plant upgrades, phase III - \$648,945);
- 31 (21) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,

1 line 33, through page 8, line 5 (Department of Environmental Conservation, municipal water,  
2 sewage, and solid waste facilities grants, Ketchikan, Tongass Avenue water and sewer  
3 replacement, phase II - \$1,691,260);

4 (22) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,  
5 lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage, and solid  
6 waste facilities grants, Anchorage, Girdwood wastewater treatment facility - \$4,100,000);

7 (23) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,  
8 lines 14 - 16 (Department of Environmental Conservation, municipal water, sewage, and solid  
9 waste facilities grants, North Slope Borough, Wainwright water and sewer upgrades -  
10 \$3,090,000);

11 (24) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,  
12 lines 27 - 29 (Department of Environmental Conservation, municipal water, sewage, and solid  
13 waste facilities grants, Petersburg, water treatment upgrades, phase 3 - \$253,697);

14 (25) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page  
15 82, lines 5 - 6 (Department of Environmental Conservation, municipal water, sewage, and  
16 solid waste facilities grants, Ketchikan, water and sewer main replacement - \$2,616,824);

17 (26) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page  
18 82, lines 16 - 17 (Department of Environmental Conservation, municipal water, sewage, and  
19 solid waste facilities grants, Soldotna, well house B reconstruction - \$717,255);

20 (27) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
21 114, lines 15 - 18 (Department of Environmental Conservation, municipal water, sewage, and  
22 solid waste facilities grants, Kodiak, Aleutian homes water and sewer replacement phase 5 -  
23 \$1,339,000);

24 (28) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
25 114, lines 19 - 21 (Department of Environmental Conservation, municipal water, sewage, and  
26 solid waste facilities grants, Kodiak Island Borough, landfill lateral expansion phase 2 -  
27 \$3,090,000).

28 (29) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
29 114, lines 25 - 27 (Department of Environmental Conservation, municipal water, sewage, and  
30 solid waste facilities grants, North Pole, techite sewer main and manholes rehabilitation -  
31 \$2,590,450);

1 (30) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
2 114, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and  
3 solid waste facilities grants, North Slope Borough, Ahgeak Street water and sewer extension -  
4 \$3,090,000)

5 (31) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
6 115, lines 4 - 6 (Department of Environmental Conservation, municipal water, sewage, and  
7 solid waste facilities grants, Sitka, Baranof Street water and sewer replacement - \$1,032,413);

8 (32) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
9 115, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and  
10 solid waste facilities grants, Soldotna, Sterling Street water and sewer replacement -  
11 \$377,465).

12 (b) The unexpended and unobligated balances, remaining after the appropriation  
13 made in (a) of this section, of the appropriations listed in (a)(1) - (32) of this section are  
14 reappropriated to the Department of Environmental Conservation for the Naknek sewer  
15 relocation and system upgrade.

16 \* **Sec. 30.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 34(a), ch.  
17 18, SLA 2014, is amended to read:

18 (a) The unexpended and unobligated **general fund** balance, not to exceed  
19 \$462,900 of the estimated balance of \$2,000,000, of the appropriation made in **sec.**  
20 **5(c), ch. 10, SLA 2007** [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]  
21 (Department of Health and Social Services, Fairbanks virology laboratory **completion**  
22 **- \$3,500,000** [REPLACEMENT - \$24,200,000]) is reappropriated to the Department  
23 of Health and Social Services, office of children's services, for safety enhancements to  
24 offices, facilities, and equipment.

25 (b) Section 34(c), ch. 18, SLA 2014, is amended to read:

26 (c) The unexpended and unobligated **general fund** balance, not to exceed  
27 \$80,325 of the estimated balance of \$2,000,000, of the appropriation made in **sec. 5(c),**  
28 **ch. 10, SLA 2007** [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]  
29 (Department of Health and Social Services, Fairbanks virology laboratory **completion**  
30 **- \$3,500,000** [REPLACEMENT - \$24,200,000]) is reappropriated to the Department  
31 of Health and Social Services for emergent and emergency projects, deferred

1 maintenance, renovation, and repair at facilities other than Alaska Pioneers' Homes  
2 and for the purchase of equipment.

3 (c) Section 34(d), ch. 18, SLA 2014, is amended to read:

4 (d) The unexpended and unobligated general fund balance, not to exceed  
5 \$81,060 of the estimated balance of \$2,000,000, of the appropriation made in sec. 5(c),  
6 ch. 10, SLA 2007 [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28]  
7 (Department of Health and Social Services, Fairbanks virology laboratory completion  
8 - \$3,500,000 [REPLACEMENT - \$24,200,000]) is reappropriated to the Department  
9 of Health and Social Services for emergent and emergency projects at the Alaska  
10 Pioneers' Homes.

11 (d) Section 34(e), ch. 18, SLA 2014, is amended to read:

12 (e) The unexpended and unobligated general fund balance, after the  
13 appropriations made in (a) - (d) of this section, not to exceed \$850,000 of the  
14 estimated balance of \$2,000,000, of the appropriation made in sec. 5(c), ch. 10, SLA  
15 2007 [SEC. 1, CH. 3, FSSLA 2005, PAGE 56, LINES 26 - 28] (Department of Health  
16 and Social Services, Fairbanks virology laboratory completion - \$3,500,000  
17 [REPLACEMENT - \$24,200,000]) is reappropriated to the Department of Health and  
18 Social Services [COMMERCE, COMMUNITY, AND ECONOMIC  
19 DEVELOPMENT] for payment as a grant [UNDER AS 37.05.315] to the  
20 Municipality of Anchorage for the Alaska domestic violence and sexual assault  
21 intervention program.

22 \* **Sec. 31.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
23 unobligated balance, estimated to be \$1,000,000, of the appropriation made in sec. 1, ch. 17,  
24 SLA 2012, page 125, lines 27 - 28 (Department of Natural Resources, shale oil environmental  
25 data - \$1,000,000) is reappropriated to the Department of Natural Resources for unified  
26 permit automation and document management.

27 \* **Sec. 32.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated  
28 balances, estimated to be a total of \$350,000, of the appropriations made in sec. 1, ch. 135,  
29 SLA 2000, page 18, lines 28 - 29 (Department of Public Safety, video arraignments, phase 1  
30 of 2 - \$510,000) and sec. 7, ch. 43, SLA 2010, page 33, lines 10 - 12 (Department of Public  
31 Safety, video judicial conference arraignment study - \$100,000) are reappropriated to the

1 Department of Public Safety for state trooper video equipment and storage.

2 \* **Sec. 33.** HOUSE DISTRICTS 12 - 28. (a) Section 10, ch. 43, SLA 2010, page 82, lines 20  
3 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Anchorage - Steller Secondary School Computer	20,000	20,000
7 Lab Wiring <b><u>and Equipment</u></b> (HD 17-32)		

8 (b) Section 10, ch. 43, SLA 2010, page 65, lines 25 - 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 Anchorage - Begich Middle School	200,000	200,000
12 Lighting for Track and Field <b><u>and</u></b>		
13 <b><u>Additional Upgrades</u></b> (HD 17-32)		

14 (c) Section 1, ch. 18, SLA 2014, page 6, line 33, through page 7, line 4, is amended to  
15 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Anchorage - Boniface Parkway	140,000	140,000
19 Pedestrian Improvements 22nd Avenue to		
20 Debarr Road [(WEST SIDE)] (HD 14)		

21 \* **Sec. 34.** HOUSE DISTRICTS 29 - 31. (a) The unexpended and unobligated balance,  
22 estimated to be \$530,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 121,  
23 lines 12 - 13 (Department of Labor and Workforce Development, Third Avenue dormitory  
24 replacement - \$16,075,000) is reappropriated to the Department of Labor and Workforce  
25 Development for the refreshment of technology at the Alaska Vocational Technical Center.

26 (b) Section 1, ch. 17, SLA 2012, page 114, lines 10 - 11, is amended to read:

ALLOCATIONS	
28 Kenai - Water	1,935,164
29 <b><u>System Improvements</u></b>	
30 [TRANSMISSION MAINS	
31 PHASE 4] (HD 33-35)	

1 \* **Sec. 35.** HOUSE DISTRICTS 33 - 36. The unexpended and unobligated balance, not to  
2 exceed \$250,000 of the estimated balance of \$500,000, of the appropriation made in sec.  
3 30(8), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Coffman  
4 Cove/Wrangell/Petersburg ferries and ferry facilities - \$2,500,000) is reappropriated to the  
5 Department of Commerce, Community, and Economic Development for payment as a grant  
6 under AS 37.05.316 to the Inter-Island Ferry Authority for operating costs for daily service  
7 between Ketchikan and Prince of Wales Island for the fiscal years ending June 30, 2016, and  
8 June 30, 2017.

9 \* **Sec. 36.** HOUSE DISTRICTS 38 - 39. (a) The unexpended and unobligated balance,  
10 estimated to be \$400,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 103,  
11 lines 3 - 4 (Akiak, Village Police Safety Building - \$400,000) is reappropriated to the  
12 Department of Commerce, Community, and Economic Development for payment as a grant  
13 under AS 37.05.315 to the City of Akiak for the Village Police Safety Building.

14 (b) The unexpended and unobligated balance, estimated to be \$266,000, of the  
15 appropriation made in sec. 1, ch. 16, SLA 2013, page 54, lines 11 - 16 (Norton Sound Health  
16 Corporation, feasibility, planning, and preliminary design work for construction of assisted  
17 living facility - \$400,000) is reappropriated to the Department of Commerce, Community, and  
18 Economic Development for payment as a grant under AS 37.05.316 to the Norton Sound  
19 Health Corporation for feasibility, planning, and design work for a behavioral health or  
20 wellness center.

21 \* **Sec. 37.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund  
22 balances, estimated to be a total of \$900,000, of the appropriations made in sec. 1, ch. 16,  
23 SLA 2014, page 41, line 26 (Office of the Governor, commissions/special offices -  
24 \$2,550,700), sec. 1, ch. 16, SLA 2014, page 41, line 28 (Office of the Governor, executive  
25 operations - \$18,581,600), sec. 1, ch. 16, SLA 2014, page 42, lines 8 - 9 (Office of the  
26 Governor, Office of the Governor state facilities rent - \$1,171,800), sec. 1, ch. 16, SLA 2014,  
27 page 42, line 13 (Office of the Governor, office of management and budget - \$2,682,800), and  
28 sec. 1, ch. 16, SLA 2014, page 42, line 16 (Office of the Governor, elections - \$7,762,000) are  
29 reappropriated to the Office of the Governor for Arctic policy leadership and economic  
30 development projects, including oil and gas development.

31 \* **Sec. 38.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The

1 unexpended and unobligated balance, estimated to be \$211,401, of the appropriation made in  
2 sec. 1, ch. 18, SLA 2014, page 80, lines 5 - 6 (Legislature, Alaska Arctic Policy Commission -  
3 \$403,272) is reappropriated to the Alaska Legislature, Legislative Council, council and  
4 subcommittees, Senate Special Committee on the Arctic, for work conducted in the Twenty-  
5 Ninth Alaska State Legislature for the fiscal years ending June 30, 2015, and June 30, 2016.

6 (b) The unexpended and unobligated balances of the following appropriations are  
7 reappropriated to the Alaska Legislature, Legislative Council, for the seismic retrofit and  
8 exterior restoration project for the capitol:

9 (1) sec. 1, ch. 16, SLA 2014, page 43, line 10 (Alaska Legislature, Budget and  
10 Audit Committee - \$18,413,300);

11 (2) sec. 1, ch. 16, SLA 2014, page 43, line 14 (Alaska Legislature, Legislative  
12 Council - \$35,277,400);

13 (3) sec. 1, ch. 16, SLA 2014, page 43, line 24 (Alaska Legislature, legislative  
14 operating budget - \$22,985,500);

15 (4) sec. 10, ch. 18, SLA 2014, page 98, line 9 (Alaska Legislature, Budget and  
16 Audit Committee - \$650,000);

17 (5) sec. 2, ch. 15, SLA 2012, page 48, lines 4 - 9, as amended by sec. 50, ch.  
18 16, SLA 2013, and sec. 30(b), ch. 18, SLA 2014 (HCR 23, Alaska Arctic Policy Commission,  
19 Alaska Legislature, Legislative Council, councils and subcommittees - \$272,600);

20 (6) that portion of the appropriation made in sec. 1, ch. 14, SLA 2013, page  
21 42, line 24, and allocated on lines 25 - 31 (Alaska Legislature, legislative operating budget,  
22 legislative operating budget - \$12,238,100) that was directed to planning and other costs  
23 associated with hosting the Council of State Governments and Council of State Governments  
24 West 2014 conferences, and that was not reappropriated by sec. 47(3), ch. 18, SLA 2014;

25 (7) sec. 48(b), ch. 16, SLA 2013 (Alaska Legislature, session expenses, House  
26 Rules Committee, cost associated with planning and hosting the Council of State  
27 Governments and Council of State Governments West 2014 conferences).

28 \* **Sec. 39. SHARED TAXES AND FEES.** (a) Section 31(a), ch. 16, SLA 2014, is amended  
29 to read:

30 (a) The amount necessary to refund to local governments and other entities  
31 their share of taxes and fees collected in the listed fiscal years under the following

1 programs is appropriated from the general fund to the Department of Revenue for  
 2 payment to local governments and other entities in the fiscal year ending June 30,  
 3 2015:

4	FISCAL YEAR	ESTIMATED
5	COLLECTED	AMOUNT
6	REVENUE SOURCE	
6	Fisheries business tax (AS 43.75)	2014 \$25,400,000
7	Fishery resource landing tax (AS 43.77)	2014 6,700,000
8	[AVIATION FUEL TAX (AS 43.40.010)	2015 200,000]
9	Electric and telephone cooperative tax	2015 4,100,000
10	(AS 10.25.570)	
11	Liquor license fee (AS 04.11)	2015 900,000
12	Cost recovery fisheries (AS 16.10.455)	2015 1,500,000

13 (b) Section 31, ch. 16, SLA 2014, is amended by adding a new subsection to read:

14 (c) The amount necessary, estimated to be \$200,000, to refund to local  
 15 governments their share of an aviation fuel tax or surcharge under AS 43.40 for the  
 16 fiscal year ending June 30, 2015, is appropriated from the proceeds of the aviation fuel  
 17 tax or surcharge levied under AS 43.40 to the Department of Revenue for that  
 18 purpose.

19 \* **Sec. 40. NONGENERAL FUND RECEIPTS.** Alaska Mental Health Trust Authority  
 20 authorized receipts (AS 37.14.036), administration receipts (AS 37.14.036), or federal  
 21 designated program receipts (AS 47.07.060) for the proposed expansion of the state's  
 22 Medicaid program may not be accepted or expended without an acceptable reformation plan  
 23 and appropriation approved by the legislature.

24 \* **Sec. 41. ALASKA HOUSING CAPITAL CORPORATION.** (a) The unexpended and  
 25 unobligated balance, remaining after the appropriations made in sec. 27(a) and (b) of this Act,  
 26 of the appropriation made in sec. 4, ch. 5, FSSLA 2011, page 137, lines 21 - 23 (Department  
 27 of Commerce, Community, and Economic Development, AEA, Mount Spurr geothermal  
 28 project development - \$12,500,000) is reappropriated to the Alaska Housing Capital  
 29 Corporation account.

30 (b) The unexpended and unobligated general fund balance, after the appropriations  
 31 made in sec. 25 of this Act, of the appropriation made in sec. 7, ch. 17, SLA 2012, page 166,

1 lines 24 - 27 (Department of Military and Veterans' Affairs, Alaska Aerospace Corporation  
2 construction of new medium lift launch pad - \$30,000,000) is reappropriated to the Alaska  
3 Housing Capital Corporation account.

4 (c) The unexpended and unobligated balance, after the appropriation made in sec. 35  
5 of this Act, of the appropriation made in sec. 30(8), ch. 159, SLA 2004 (Department of  
6 Transportation and Public Facilities, Coffman Cove/Wrangell/Petersburg ferries and ferry  
7 facilities - \$2,500,000) is reappropriated to the Alaska Housing Capital Corporation account.

8 (d) The unexpended and unobligated general fund balances, estimated to be a total of  
9 \$27,108,103, of the following appropriations are reappropriated to the Alaska Housing  
10 Capital Corporation account:

11 (1) sec. 1, ch. 61, SLA 2001, page 20, lines 31 - 32 (Department of Military  
12 and Veterans' Affairs, Bethel readiness center planning and design - \$750,000), estimated  
13 balance of \$97,500;

14 (2) sec. 1, ch. 61, SLA 2001, page 25, lines 14 - 15 (Department of  
15 Transportation and Public Facilities, safety inspection of state owned high risk facilities -  
16 \$200,000), estimated balance of \$82,648;

17 (3) sec. 75(b), ch. 1, SSSLA 2002 (Department of Transportation and Public  
18 Facilities, installation of a prototype weather station in a severe high altitude location known  
19 to generate avalanches in Eagle River), estimated balance of \$50,000;

20 (4) sec. 1, ch. 82, SLA 2003, page 35, lines 11 - 13 (Department of  
21 Transportation and Public Facilities, facilities deferred maintenance and critical repairs -  
22 \$800,000), estimated balance of \$4,635;

23 (5) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines  
24 13 - 14 (Department of Transportation and Public Facilities, statewide federal programs,  
25 highway safety grants program - \$1,885,000), estimated balance of \$30,974;

26 (6) sec. 1, ch. 3, FSSLA 2005, page 59, lines 9 - 11 (Department of Military  
27 and Veterans' Affairs, Military Youth Academy dining facility renovation and repair -  
28 \$225,000), estimated balance of \$40,500;

29 (7) sec. 1, ch. 3, FSSLA 2005, page 67, lines 3 - 5 (Department of  
30 Transportation and Public Facilities, Corps of Engineers, harbors program construction -  
31 \$2,600,000), estimated balance of \$980;

1 (8) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
2 97, line 26 (Department of Transportation and Public Facilities, congestion, mitigation and  
3 safety initiative, Dowling Road East - \$19,000,000), estimated balance of \$349,759;

4 (9) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
5 97, line 31, through page 98, line 3 (Department of Transportation and Public Facilities,  
6 congestion, mitigation and safety initiative, Fairbanks, Cartright Road extension -  
7 \$3,650,000), estimated balance of \$268,649;

8 (10) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
9 98, lines 10 - 11 (Department of Transportation and Public Facilities, congestion, mitigation  
10 and safety initiative, Glenn Highway corridor - \$30,500,000), estimated balance of \$106,269;

11 (11) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
12 98, lines 23 - 26 (Department of Transportation and Public Facilities, congestion, mitigation  
13 and safety initiative, Matanuska-Susitna Borough, upgrade Old Glenn Highway, Plumley  
14 Road to City of Palmer - \$6,000,000), estimated balance of \$3,383;

15 (12) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
16 98, lines 30 - 32 (Department of Transportation and Public Facilities, congestion, mitigation  
17 and safety initiative, Sitka, Rocky Guitierrez Airport access improvements - \$3,500,000),  
18 estimated balance of \$70,855;

19 (13) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page  
20 99, lines 4 - 7 (Department of Transportation and Public Facilities, congestion, mitigation and  
21 safety initiative, Veteran's Memorial Highway/Eagle River High School traffic control and  
22 turn lanes - \$650,000), estimated balance of \$250,000;

23 (14) sec. 1, ch. 82, SLA 2006, page 71, lines 16 - 18 (Department of Fish and  
24 Game, Mendenhall wetlands accreted lands purchase - \$80,000), estimated balance of  
25 \$80,000;

26 (15) sec. 1, ch. 82, SLA 2006, page 73, lines 22 - 23 (Department of Health  
27 and Social Services, Ketchikan Pioneer Home roof replacement - \$532,000), estimated  
28 balance of \$7,673;

29 (16) sec. 1, ch. 82, SLA 2006, page 74, lines 3 - 4 (Department of Health and  
30 Social Services, revenue management and cost allocation system - \$471,600), estimated  
31 balance of \$10,000;

1 (17) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20 (Department of  
2 Transportation and Public Facilities, Togiak dust and break-up control - \$500,000), estimated  
3 balance of \$135,951;

4 (18) sec. 1, ch. 82, SLA 2006, page 87, lines 21 - 22 (Department of  
5 Transportation and Public Facilities, Vine Road intersection, Parks Highway - \$500,000),  
6 estimated balance of \$3,710;

7 (19) sec. 1, ch. 82, SLA 2006, page 87, lines 23 - 24 (Department of  
8 Transportation and Public Facilities, Wasilla substandard road repairs - \$1,000,000),  
9 estimated balance of \$44,153;

10 (20) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,  
11 lines 7 - 8 (Department of Transportation and Public Facilities, transportation initiative, Parks  
12 Highway (MP 185-192) - \$2,500,000), estimated balance of \$265,675;

13 (21) sec. 1, ch. 30, SLA 2007, page 78, line 33, through page 79, line 5  
14 (Department of Transportation and Public Facilities, Parks Highway and Vine Road  
15 intersection, traffic signal installation - \$350,000), estimated balance of \$58,613;

16 (22) sec. 4, ch. 30, SLA 2007, page 99, lines 23 - 24 (Department of Natural  
17 Resources, petroleum systems integrity office contracts - \$500,000), estimated balance of  
18 \$227,900;

19 (23) sec. 29(2), ch. 30, SLA 2007 (insurance claims, appropriate state agency  
20 to mitigate the loss), estimated balance of \$60,000;

21 (24) sec. 42(i), ch. 30, SLA 2007 (Department of Transportation and Public  
22 Facilities, grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road, and  
23 Sterling Highway from Mackie Lake intersection to Soldotna), estimated balance of  
24 \$974,787;

25 (25) sec. 7, ch. 29, SLA 2008, page 17, lines 25 - 28 (Southeast Conference,  
26 Kake-Petersburg intertie permitting, design, and construction - \$500,000);

27 (26) sec. 7, ch. 29, SLA 2008, page 19, lines 10 - 13 (Anchorage, 11th Avenue  
28 road upgrade, Muldoon Road to Boston Street - \$500,000);

29 (27) sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11 (Department of  
30 Administration, AOGCC reservoir depletion studies prior to major gas sales - \$1,500,000),  
31 estimated balance of \$1,200,000;

1 (28) sec. 10, ch. 29, SLA 2008, page 33, lines 7 - 8, and allocated on page 34,  
2 lines 4 - 6 (Department of Administration, facility deferred maintenance, state museum  
3 deferred maintenance project - \$100,000), estimated balance of \$4,529;

4 (29) sec. 10, ch. 29, SLA 2008, page 61, lines 11 - 12 (Port Heiden, grader and  
5 dozer - \$300,000), estimated balance of \$10,599;

6 (30) sec. 10, ch. 29, SLA 2008, page 62, lines 3 - 4 (Unalaska, geothermal  
7 exploration - \$1,500,000);

8 (31) sec. 10, ch. 29, SLA 2008, page 62, lines 27 - 28 (Karluk, playground  
9 equipment - \$25,000);

10 (32) sec. 10, ch. 29, SLA 2008, page 69, lines 22 - 23, and allocated on page  
11 69, lines 29 - 33 (Department of Military and Veterans' Affairs, statewide facility deferred  
12 maintenance, Alcantra armory (Wasilla), roof replacement and painting, security installation,  
13 and equipment - \$1,370,000), estimated balance of \$51,303;

14 (33) sec. 10, ch. 29, SLA 2008, page 77, lines 14 - 16 (Department of  
15 Transportation and Public Facilities, Kalifornsky Beach Road, pedestrian pathway -  
16 \$1,100,000), estimated balance of \$216,265;

17 (34) sec. 10, ch. 29, SLA 2008, page 79, lines 3 - 4 (Department of  
18 Transportation and Public Facilities, surfacing materials - \$1,000,000), estimated balance of  
19 \$2,748;

20 (35) sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7, as amended by sec. 37(c) -  
21 (j), ch. 17, SLA 2012, (Department of Transportation and Public Facilities, Tustumena Lake,  
22 Crooked Creek and Johnson Lake Roads paving), estimated balance of \$135,574;

23 (36) sec. 13, ch. 29, SLA 2008, page 127, lines 27 - 29 (Larsen Bay, repair  
24 and resurface of existing community roads - \$100,000), estimated balance of \$81,058;

25 (37) sec. 13, ch. 29, SLA 2008, page 132, lines 14 - 16 (Teller, Teller  
26 community health clinic completion - \$210,000), estimated balance of \$37,625;

27 (38) sec. 13, ch. 29, SLA 2008, page 158, lines 21 - 22, as amended by sec.  
28 14(b), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, bridge repair  
29 and upgrade - \$49,600), estimated balance of \$29,416;

30 (39) sec. 13, ch. 29, SLA 2008, page 159, lines 23 - 25 (Department of  
31 Transportation and Public Facilities, sidewalk snow removal equipment for state roads -

- 1 \$1,250,840), estimated balance of \$49,743;
- 2 (40) sec. 1(a), ch. 1, 4SSLA 2008 (Alaska Gasline Inducement Act  
3 reimbursement fund, natural gas pipeline project construction inducement under  
4 AS 43.90.110(a)(1) - \$30,000,000);
- 5 (41) sec. 14(d), ch. 15, SLA 2009 (Alaska Gasline Inducement Act  
6 reimbursement fund, natural gas pipeline project construction inducement under  
7 AS 43.90.110(a)(1) - \$15,000,000);
- 8 (42) sec. 7, ch. 43, SLA 2010, page 18, lines 12 - 14 (Department of  
9 Administration, Alaska Public Offices Commission electronic filing system - \$600,000),  
10 estimated balance of \$79,906;
- 11 (43) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,  
12 lines 30 - 32 (Department of Environmental Conservation, municipal water, sewage, and solid  
13 waste facilities grants, Ketchikan, Baranof reservoir replacement - \$1,968,330);
- 14 (44) sec. 10, ch. 43, SLA 2010, page 64, lines 24 - 26 (Anchorage, Arctic  
15 Boulevard Chester Creek flooding - \$150,000), estimated balance of \$44,311;
- 16 (45) sec. 10, ch. 43, SLA 2010, page 66, lines 5 - 7 (Anchorage, Birch Road  
17 rut repair, Abbot Road to O'Malley Road - \$100,000), estimated balance of \$7,259;
- 18 (46) sec. 10, ch. 43, SLA 2010, page 69, lines 9 - 11 (Anchorage, Creekside  
19 Park Elementary sidewalk repairs - \$6,200);
- 20 (47) sec. 10, ch. 43, SLA 2010, page 71, lines 25 - 27 (Anchorage,  
21 Goldenview Middle School cabinet installation - \$15,000), estimated balance of \$3,983;
- 22 (48) sec. 10, ch. 43, SLA 2010, page 72, lines 12 - 14 (Anchorage, Huffman  
23 Road subdrain extension - \$50,000), estimated balance of \$49,000;
- 24 (49) sec. 10, ch. 43, SLA 2010, page 74, line 33, through page 75, line 5  
25 (Anchorage, Lake Otis Parkway at Abbott Loop Elementary School flashing lights - \$75,000),  
26 estimated balance of \$19,384;
- 27 (50) sec. 10, ch. 43, SLA 2010, page 75, lines 6 - 10 (Anchorage, Lake Otis  
28 Parkway pedestrian safety, 20th Avenue to Northern Lights Boulevard - \$250,000), estimated  
29 balance of \$79,890;
- 30 (51) sec. 10, ch. 43, SLA 2010, page 75, lines 22 - 24 (Anchorage, Meadow  
31 Street to Petersburg Street drainage - \$1,620,000);

- 1 (52) sec. 10, ch. 43, SLA 2010, page 80, lines 15 - 17 (Anchorage, Rainbow  
2 Avenue drainage, east of Gregory Road - \$50,000), estimated balance of \$4,874;
- 3 (53) sec. 10, ch. 43, SLA 2010, page 86, lines 24 - 25 (Angoon, barge landing  
4 - \$150,000);
- 5 (54) sec. 10, ch. 43, SLA 2010, page 86, line 29 (Angoon, fire truck -  
6 \$200,000);
- 7 (55) sec. 10, ch. 43, SLA 2010, page 108, lines 8 - 9 (Wasilla, Lake Lucille  
8 improvements - \$125,000), estimated balance of a \$32,160;
- 9 (56) sec. 10, ch. 43, SLA 2010, page 111, lines 7 - 9 (Manley Hot Springs,  
10 new health clinic project - \$150,000), estimated balance of \$57,877;
- 11 (57) sec. 13, ch. 43, SLA 2010, page 116, lines 16 - 19 (Alaska Disabled  
12 Veterans Sports Program, Inc., state participation grant - \$100,000), estimated balance of  
13 \$34,295;
- 14 (58) sec. 13, ch. 43, SLA 2010, page 116, lines 26 - 30 (Alaska Fire Chiefs  
15 Association, Inc., Alaska marine firefighter training for land-based firefighters - \$150,000);
- 16 (59) sec. 13, ch. 43, SLA 2010, page 124, lines 17 - 21 (Catholic Community  
17 Service, Inc., Bring the Kids Home Program site acquisition and building design - \$125,000);
- 18 (60) sec. 13, ch. 43, SLA 2010, page 134, lines 15 - 18 (Juneau Housing Trust,  
19 Inc., 20th Century Theater affordable housing project - \$55,000);
- 20 (61) sec. 13, ch. 43, SLA 2010, page 141, lines 17 - 20 (Southeast Alaska  
21 Guidance Association, Eagle Valley training center repair and maintenance - \$57,000),  
22 estimated balance of \$2,143;
- 23 (62) sec. 23(a), ch. 43, SLA 2010 (Alaska Gasline Inducement Act  
24 reimbursement fund, natural gas pipeline project construction inducement under  
25 AS 43.90.110(a)(1) - \$140,000,000);
- 26 (63) sec. 46(f), ch. 43, SLA 2010 (Wasilla, improvements to Swanson Avenue  
27 and Nelson Avenue);
- 28 (64) sec. 1, ch. 5, FSSLA 2011, page 17, lines 7 - 9, as amended by secs. 39(j)  
29 - (l), ch. 18, SLA 2014 (Anchorage, Mountain Air Road Hillside Drive extension);
- 30 (65) sec. 1, ch. 5, FSSLA 2011, page 43, lines 29 - 30 (Wasilla, airport access  
31 road - \$3,100,000);

1 (66) sec. 1, ch. 5, FSSLA 2011, page 84, lines 25 - 27 (Department of Health  
2 and Social Services, electronic benefit transfer system equipment - \$50,000), estimated  
3 balance of \$30,087;

4 (67) sec. 1, ch. 5, FSSLA 2011, page 87, lines 30 - 32 (Department of Military  
5 and Veterans' Affairs, catastrophic disaster response planning and equipment - \$4,980,000),  
6 estimated balance of \$929,251;

7 (68) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,  
8 lines 20 - 22 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs  
9 deferred maintenance projects, Fort Richardson, Camp Carroll armory deferred maintenance -  
10 \$1,090,000), estimated balance of \$175,000;

11 (69) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,  
12 lines 32 - 33 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs  
13 deferred maintenance projects, Kotzebue armory deferred maintenance - \$55,000), estimated  
14 balance of \$55,000;

15 (70) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,  
16 lines 3 - 4 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs  
17 deferred maintenance projects, Koyukuk armory deferred maintenance - \$40,000), estimated  
18 balance of \$10,000;

19 (71) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,  
20 lines 9 - 10 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs  
21 deferred maintenance projects, Nome armory deferred maintenance - \$950,000), estimated  
22 balance of \$18,517;

23 (72) sec. 1, ch. 5, FSSLA 2011, page 101, lines 15 - 17, and allocated on page  
24 101, lines 21 - 24 (Department of Transportation and Public Facilities, Alaska marine  
25 highway system, Ward Cove lay-up improvements, feasibility study, joint moorage facility  
26 for AMHS ferries and NOAA research vessels - \$500,000), estimated balance of \$1,155;

27 (73) sec. 13, ch. 5, FSSLA 2011, page 154, lines 18 - 20 (Department of  
28 Transportation and Public Facilities, Ketchikan, court office building elevator controls -  
29 \$120,000), estimated balance of \$47,114;

30 (74) sec. 19(a), ch. 5, FSSLA 2011 (Alaska Gasline Inducement Act  
31 reimbursement fund, natural gas pipeline project construction inducement under

1 AS 43.90.110(a)(1) - \$60,000,000);

2 (75) sec. 1, ch. 17, SLA 2012, page 29, lines 17 - 19 (Kotzebue, Cape  
3 Blossom Road and deep water port - \$4,600,000), estimated balance of \$4,100,000;

4 (76) sec. 1, ch. 17, SLA 2012, page 122, lines 17 - 18 (Department of Military  
5 and Veterans' Affairs, statewide emergency food supplies - \$4,860,000), estimated balance of  
6 \$4,860,000;

7 (77) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
8 122, lines 24 - 25 (Department of Military and Veterans' Affairs, deferred maintenance,  
9 renewal, repair and equipment, Bethel armory deferred maintenance - \$340,000), estimated  
10 balance of \$60,000;

11 (78) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
12 123, lines 6 - 7 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,  
13 repair and equipment, Juneau armory deferred maintenance - \$514,500), estimated balance of  
14 \$56,904;

15 (79) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
16 123, lines 8 - 9 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,  
17 repair and equipment, Kenai armory deferred maintenance - \$20,000), estimated balance of  
18 \$10,000;

19 (80) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
20 123, lines 12 - 13 (Department of Military and Veterans' Affairs, deferred maintenance,  
21 renewal, repair and equipment, Kodiak armory deferred maintenance - \$20,000), estimated  
22 balance of \$10,000;

23 (81) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
24 123, lines 16 - 17 (Department of Military and Veterans' Affairs, deferred maintenance,  
25 renewal, repair and equipment, Wrangell armory deferred maintenance - \$125,000), estimated  
26 balance of \$62,500;

27 (82) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page  
28 136, lines 3 - 4 (Department of Transportation and Public Facilities, municipal harbor facility  
29 grant fund, Seward, Seward harbor - \$1,180,000), estimated balance of \$13,849;

30 (83) sec. 15(a), ch. 17, SLA 2012 (Alaska Gasline Inducement Act  
31 reimbursement fund, natural gas pipeline project construction inducement under

- 1 AS 43.90.110(a)(1) - \$60,000,000);
- 2 (84) sec. 10, ch. 29, SLA 2008, page 77, lines 11 - 13, as amended by sec.
- 3 27(c), ch. 17, SLA 2012 (Department of Transportation and Public Facilities, Jim River
- 4 (Dalton Highway) maintenance station replacement), estimated balance of \$23,624;
- 5 (85) sec. 1, ch. 16, SLA 2013, page 66, lines 24 - 26 (Department of Health
- 6 and Social Services, transitional housing apartment renovation - \$65,000), estimated balance
- 7 of \$65,000;
- 8 (86) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
- 9 69, lines 27 - 28 (Department of Military and Veterans' Affairs, Army Guard facilities
- 10 projects, Alcantra, design and site planning - \$60,000), estimated balance of \$60,000;
- 11 (87) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
- 12 69, lines 32 - 33 (Department of Military and Veterans' Affairs, Army Guard facilities
- 13 projects, Delta Junction, readiness center - \$500,000), estimated balance of \$500,000;
- 14 (88) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
- 15 70, lines 3 - 4 (Department of Military and Veterans' Affairs, Army Guard facilities projects,
- 16 Dillingham, readiness center - \$500,000), estimated balance of \$500,000;
- 17 (89) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
- 18 70, lines 7 - 8 (Department of Military and Veterans' Affairs, Army Guard facilities projects,
- 19 Fairbanks, design new readiness center - \$650,000), estimated balance of \$650,000;
- 20 (90) sec. 21(a), ch. 16, SLA 2013 (Alaska Gasline Inducement Act
- 21 reimbursement fund, natural gas pipeline project construction inducement under
- 22 AS 43.90.110(a)(1) - \$25,000,000);
- 23 (91) sec. 1, ch. 18, SLA 2014, page 50, lines 20 - 22 (Department of
- 24 Education and Early Development, Alaska digital teaching initiative three-year demonstration
- 25 project - \$4,000,000);
- 26 (92) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines
- 27 6 - 8 (Department of Military and Veterans' Affairs, armory facilities projects, Joint Base
- 28 Elmendorf Richardson facilities projects - \$2,350,000), estimated balance of \$120,000;
- 29 (93) sec. 18(b), ch. 18, SLA 2014 (Department of Military and Veterans'
- 30 Affairs, covered storage for the 168th Wing at Eielson Air Force Base), estimated balance of
- 31 \$195,000.

1 \* **Sec. 42. REPEALS.** (a) Section 28(f), ch. 16, SLA 2014, is repealed.

2 (b) Sections 32(c) and 32(d), ch. 18, SLA 2014, are repealed.

3 (c) Section 4, ch. 5, FSSLA 2011, page 127, lines 23 - 26, and allocated on page 129,  
4 line 33, through page 130, line 4, is repealed.

5 \* **Sec. 43. LAPSE.** (a) The appropriations made in secs. 16, 23(2), 24, 25(b), 27(a), 27(d),  
6 28, 29(b), 31, 32, 34(a), 37, and 38(b) of this Act are for capital projects and lapse under  
7 AS 37.25.020.

8 (b) The appropriations made in secs. 20, 21, 23(1), 26, 27(b), 29(a), and 41 of this Act  
9 are for the capitalization of funds and do not lapse.

10 (c) The unexpended and unobligated balances, estimated to be a total of \$1,075,000,  
11 of the appropriations made in secs. 16(a) and (c), ch. 16, SLA 2013, lapse into the general  
12 fund on April 19, 2015.

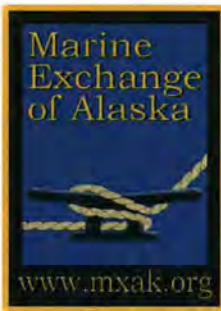
13 (d) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
14 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

15 \* **Sec. 44. CONTINGENCY.** The appropriation made in sec. 15 of this Act is contingent on  
16 passage by the Twenty-Ninth Alaska State Legislature and enactment into law of a bill  
17 creating a new surcharge on refined motor fuels.

18 \* **Sec. 45.** Sections 4, 7, 10 - 21, 42, 43(c), and 44 of this Act take effect April 19, 2015.

19 \* **Sec. 46.** Sections 25, 26, 27(a), 27(b), 27(d), 28 - 39, and 41 of this Act take effect  
20 June 30, 2015.

21 \* **Sec. 47.** Except as provided in secs. 45 and 46 of this Act, this Act takes effect July 1,  
22 2015.



*Safe, Secure, Efficient and Environmentally Responsible Maritime Operations*

1000 Harbor Way, Suite 204, Juneau, Alaska 99801

Ph: (907) 463-2607 Fax: (800) 682-2898

---

April 14 , 2015

Alaska State Legislature  
House Finance Committee

**MARINE EXCHANGE MATCHING FUNDS**

State of Alaska: **\$600k** Source: Cruise Ship Head Tax Funds

Use of funds: Construction and maintenance of vessel tracking receiving sites

Use of System by State of Alaska:

1. ADEC: Cruise ship discharge monitoring, PSP testing, SPAR
2. ADOT: AMHS ferry tracking, Port Planning Information
3. ADF&G: Monitoring fisheries
4. DMVA: Emergency Response
5. DCCED: Marine pilotage enforcement and management

U.S. Government: **\$1.2M**

Use of Funds: Operate 7x24 Monitoring Center and operational costs

Use of System by Federal Agencies:

1. U.S. Coast Guard: Emergency response, Search and Rescue
2. Immigration and Customs: Enforcement
3. NOAA: Prioritization of hydrographic surveys
4. ACOE: Port planning
5. NTSB: Investigation of Marine Casualties
6. National Park Service-USFWS: Protection of marine resources

Marine Industry/Private Sector: **\$1.8M**

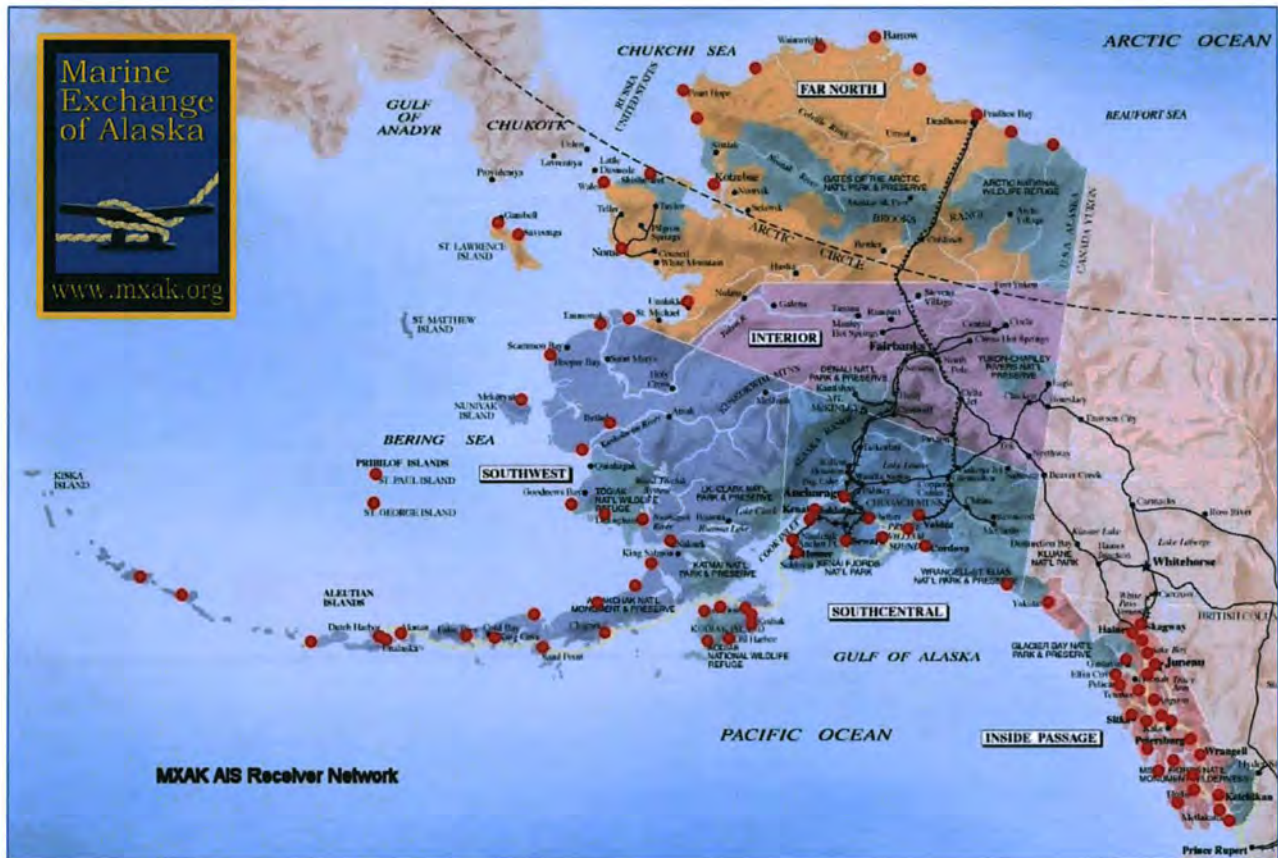
Use of Funds: Operation of 7x24 Monitoring Center, access to tracking system

Use of System by Marine Industry:

1. Vessel security
2. Efficiency of maritime operations
3. Aid compliance with marine environmental regulations

Private Sector Partners: 500+ in total

- Crowley Maritime
- Alaska Tanker Company
- Totem Ocean Trailer Express
- Trident Seafoods
- FOSS Maritime
- Alaska Marine Lines
- Horizon Lines
- Alaska Ports
- International Shippers – Alaska Port calls and Great Circle Route

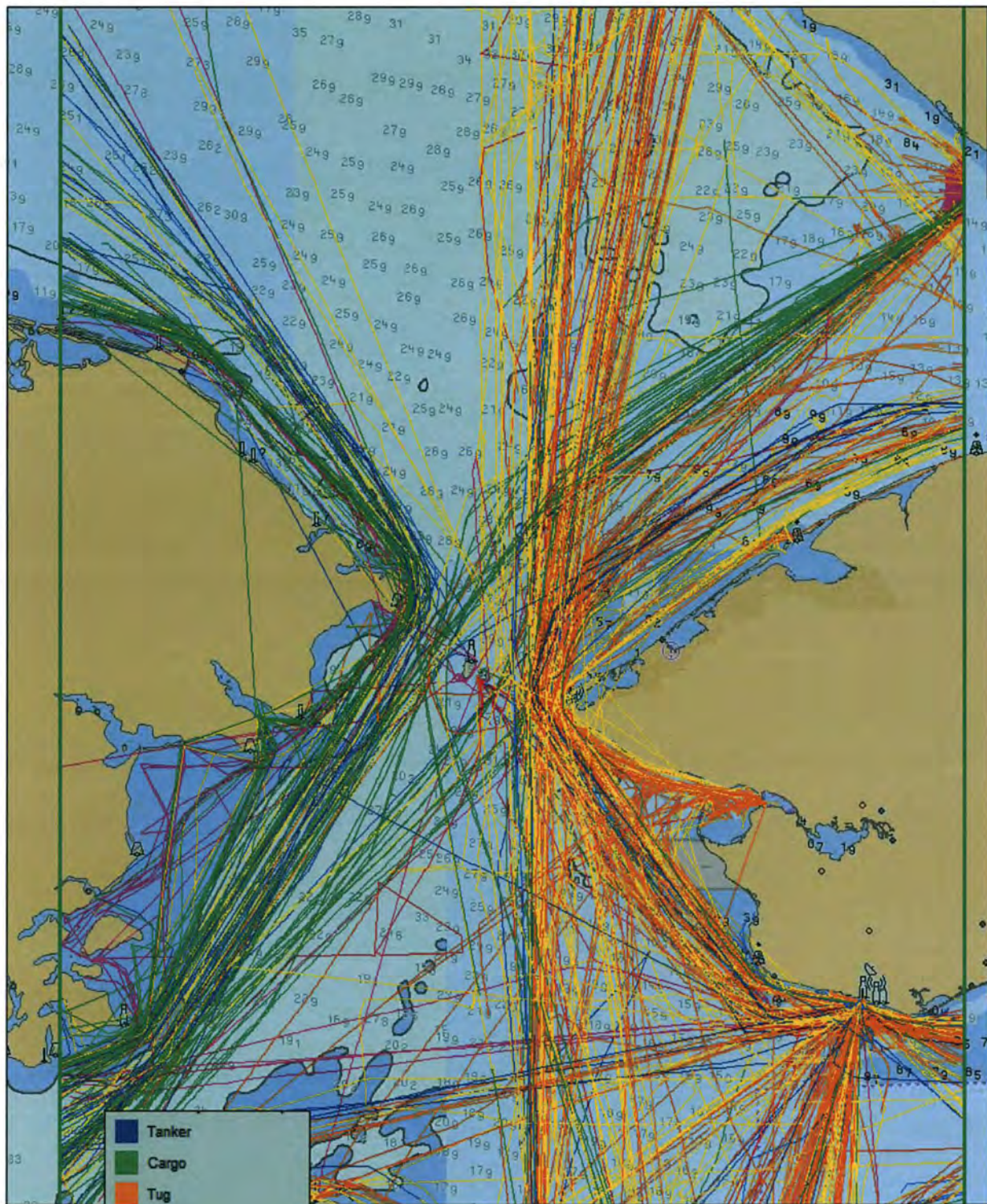


The red dots in the above graphic indicate the locations of the 120 Automatic Identification System (AIS) vessel tracking stations in Alaska built and operated by the Marine Exchange of Alaska to aid safe and environmentally sound maritime operations

The State of Alaska’s cruise ship head tax revenues have been the source of funds for this system as authorized by the Harbors Appropriation Act of 1884, as Amended, that reads as follows:

- “ (2) reasonable fees charged on a fair and equitable basis that—
- (A) are used solely to pay the cost of a service to the vessel or water craft;
  - (B) enhance the safety and efficiency of interstate and foreign commerce; and
  - (C) do not impose more than a small burden on interstate or foreign commerce...”

This vessel tracking system is presently funded by the three primary users and beneficiaries of the system; the U.S. Coast Guard, the State of Alaska and the maritime community. The total annual capital expenditures (building new AIS sites and upgrading existing AIS sites) and operating costs (staffing and operation of 7x24 operations center, communications fees, etc.) for this system are over \$3.8 M.



- Tanker
- Cargo
- Tug
- Towing
- Towing long/wide
- Passenger
- Fishing
- SAR
- Military
- Law enforcement
- Others

## Arctic Maritime Traffic

**From:** [jen.luton](#)  
**To:** [House Finance](#)  
**Cc:** [Rep. Mike Chenault](#); [Rep. Kurt Olson](#); [Sen. Peter Micciche](#)  
**Subject:** \$5/ day for Alaska agriculture  
**Date:** Tuesday, April 14, 2015 12:04:06 PM

---

*Dear Legislators,*

*It's important to invest in Alaska's food security and agriculture. I understand that state funding for agricultural programs (including Soil & Water Conservation Districts and Farm-to-School) has been cut, which makes it all the more necessary for Alaskans to step up and invest our food dollars in Alaska. Please join me in taking the **\$5/week Alaska Grown Food Challenge**. (By the way, Alaskans currently spend less than \$1/week on average, so this small change, if widely adopted, could make quite an impact.)*

*Signed,*

*Jen Luton*

*Sterling, AK*

**From:** [Heidi Chay](#)  
**To:** [House Finance](#); [Rep. Mike Chenault](#); [Rep. Kurt Olson](#); [Sen. Peter Micciche](#)  
**Subject:** \$5/day for Alaska agriculture  
**Date:** Tuesday, April 14, 2015 9:18:30 AM

---

Dear Members of the House Finance Committee, Speaker of the House Rep. Chenault, Rep. Olson and Sen. Micciche,

It is essential to our long-term well-being to invest in Alaska's food security and agriculture. I am disappointed and disheartened that state funding for agricultural programs (including Soil & Water Conservation Districts and Farm-to-School) has been cut.

These cuts make it all the more important for individual Alaskans to step up and invest our food dollars in Alaska.

I hope you and your family will join me and a growing number of Alaskan families in taking the **\$5/week Alaska Grown Food Challenge**. (That's \$5 per week per person, over the course of the year.) By the way, Alaskans currently spend less than \$1/week on average, so this small change, if widely adopted, could make quite an impact. Please see the attached graphic.

Thank you for your attention to this important matter.

Heidi Chay  
Kenai, AK

**From:** [Ann Biddle](#)  
**To:** [House Finance](#); [Rep. Mike Chenault](#); [Rep. Kurt Olson](#); [Sen. Peter Micciche](#); [Rep. Jim Colver](#); [Rep. David Talerico](#); [Sen. Click Bishop](#); [Senator.Mike.Dunleavey@akleg.gov](mailto:Senator.Mike.Dunleavey@akleg.gov)  
**Subject:** \$5/week for Alaska Grown  
**Date:** Tuesday, April 14, 2015 10:08:38 AM

---

Dear Members of the House Finance Committee, Speaker of the House Rep. Chenault, Rep. Olson, Sen. Micciche, Rep. Colver, Rep. Talerico, Sen. Bishop, and Sen. Dunleavey,

In addition to our desperate need to diversify our Alaskan economy, it is essential to our long-term well-being to invest in Alaska's food security and agriculture.

***I am very disappointed and truly disheartened that state funding for agricultural programs (including Soil & Water Conservation Districts and Farm-to-School) has been cut.***

These cuts make it all the more important for individual Alaskans to step up and invest our food dollars in Alaska.

I hope you and your family will join me and a growing number of Alaskan families in taking the \$5/week Alaska Grown Food Challenge. (That's \$5 per week per person, over the course of the year; spent on food grown/produced in Alaska) By the way, Alaskans currently spend less than \$1/week on average, so this small change, if widely adopted, could make quite an impact. Please see the attached graphic.

Thank you for your attention to this important matter.

Ann Biddle  
Gakona, AK



# FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT

520 Fifth Avenue Fairbanks, Alaska 99701-4756 (907) 452-2000  
www.k12northstar.org



April 9, 2015

Alaska State 29<sup>th</sup> Legislature  
State Capitol, Terry Miller Building, Suite 111  
Juneau, AK 99801-1182

Dear Legislators,

The Fairbanks North Star Borough School Board recently cut \$11 million dollars, as reflected in the 2015-16 Recommended Budget that was recently submitted to the Fairbanks North Star Borough. The reductions included 60.5 full time employees, including administrative positions, principals, nurses, music and art teachers, school counselors, technology teachers, safety liaisons, and many others. In addition, the School Board reduced school activities funding, school supply budgets, nutrition services funding, high school department support, and more.

The 2015-16 Recommended Budget already represents a substantial reduction in services provided to the Fairbanks community. With less than twenty days left in the session, the State Senate passed a budget that contains an additional \$6.1 million reduction to the current, Fairbanks recommended budget; and if passed, would amount to a total reduction of \$17 million for the 2015-16 school year. This decrease will inhibit the School District's ability to provide educational instruction to our students. We urge the Legislature to reflect on the impact this budget will have on our students and reconsider the drastic reduction to education funding.

Respectfully,

Dr. Karen Gaborik  
Superintendent of Schools

cc: FNSB Board of Education  
Fairbanks North Star Borough Assembly

**From:** [Glen Klinkhart](#)  
**To:** [House Finance](#); [Rep. Charisse Millett](#); [Rep. Chris Tuck](#); [Rep. Steve Thompson](#)  
**Cc:** [Susan Sullivan](#); [Erick Cordero](#)  
**Subject:** ADVSAIP funding Request for Action  
**Date:** Tuesday, April 14, 2015 11:59:29 AM

---

Good morning,

I am writing you as the President of the Board of Directors for Victims for Justice to please consider funding the monies for the ADVSAIP project in this current fiscal budget. Those monies help not only Victims for Justice provide necessary services, but it supports many other programs which help serve victims of sexual assault and domestic violence around the State of Alaska.

This essential and effective program has increased the safety of adults and children, helped families achieve stability, and reduced recidivism across the state. Through our non-profit partners, the program provides direct financial assistance including rental assistance, counseling for adults and children, relocation costs and medical care – allowing victims of violence to begin to recover.

I understand that money is tight, but this is a program that works, and it helps those most in need during their time of need. Alaskan Victims.

Sincerely,

Glen Klinkhart

-----  
Glen Klinkhart, CEO

DigitalSecurus, LLC

7721 Schoon Street Unit 2

Anchorage, Alaska 99518

office: 907-334-9090

cell: 907-244-0536

fax: 907-334-9799

**From:** [Will Hightower](#)  
**To:** [House Finance](#)  
**Subject:** Agriculture  
**Date:** Tuesday, April 14, 2015 9:15:35 AM

---

Dear Legislators,

It's important to invest in Alaska's food security and agriculture. I understand that state funding for agricultural programs (including Soil & Water Conservation Districts and Farm-to-School) has been cut, which makes it all the more necessary for Alaskans to step up and invest our food dollars in Alaska. Please join me in taking the **\$5/week Alaska Grown Food Challenge**. (By the way, Alaskans currently spend less than \$1/week on average, so this small change, if widely adopted, could make quite an impact.)

You spend it on the fishing industry, why not the land food producers?

Signed,

William Hightower  
Sterling, AK 99672

**From:** eliza eller  
**To:** House Finance  
**Subject:** alaskan agriculture  
**Date:** Tuesday, April 14, 2015 7:09:44 AM

---

Dear Legislators,

It is very sad to see Alaskan policy makers cutting funds to Alaskan agriculture. Given the price of oil, diversifying our income and energy sources for the state should be at the top of everyone's minds. Please cut wisely and think of our long range future! It's time for bold moves. Please, invest in healthy food for our children and population - the savings will be seen almost immediately. In our area (Kenai) local foods are popular on both sides of the aisle for similar reasons, because it's common sense. Please restore the funding to:

- Alaska Association of Conservation Districts
- Nutritional Alaskan Foods in Schools

This will help Alaska feed itself, a huge step toward financial security and good healthy people.

Sincerely,  
Eliza Eller

Ted and Eliza Eller  
Ionia, Inc.  
54932 Burdock Rd.  
Kasilof, Ak 99610  
[www.ionia.org](http://www.ionia.org)

**From:** [eliza eller](#)  
**To:** [House Finance](#)  
**Subject:** alaskan agriculture  
**Date:** Tuesday, April 14, 2015 12:31:37 AM

---

*Dear Reps Chenault, Miccichi, and Olson,*

*It's important to invest in Alaska's food security and agriculture. I understand that state funding for agricultural programs (including Soil & Water Conservation Districts and Farm-to-School) has been cut, which makes it all the more important for Alaskans to step up and invest our food dollars in Alaska. Please join me in taking the **\$5/week Alaska Grown Food Challenge**. (By the way, Alaskans currently spend less than \$1/week on average, so this small change, if widely adopted, could make quite an impact.)*

*Signed,*

*Eliza Eller*

Ted and Eliza Eller  
Ionia, Inc.  
54932 Burdock Rd.  
Kasilof, Ak 99610  
907-262-2824  
[www.ionia.org](http://www.ionia.org)



# Alaska Society of Professional Engineers

A state society of the National Society of Professional Engineers



April 9, 2015

House Finance Committee Members  
Alaska State Legislature  
Alaska State Capitol Building  
Juneau, Alaska 99801

Dear House Finance Committee Members,

The purpose of this letter is to urge you to support the continuation of funding to design and construct the necessary engineering facilities at UAF now. This is important for a number of reasons:

- Engineering graduates are in high demand in this state, and the need exceeds the demand.
- Current facilities are lacking in space, equipment and technology to provide state-of-the art instruction required by our students.
- Alaska faces a shortage of qualified engineers. To respond to the state's need, the University of Alaska Board of Regents set a priority to more than double the annual number of baccalaureate graduates to 200 by FY14, which has been met requiring more class space.
- The Alaska Department of Labor's current projections through 2018 indicate an average of 50 new engineering jobs will be available each year, plus another 70 openings from annual turnover and retirement.
- Many engineers working in Alaska are non-residents - up to 35 percent in some disciplines. These employees lack education and experience in Arctic engineering principles.
- \$80 million has already been spent on the building and is now depreciating rather than bringing in resources such as grants, rents and fees a finished building would produce.

Currently \$31 million is needed to complete the UAF Engineering building. The \$8 million proposed is enough to keep forward progress on the facility and put a floor of the building into use. We are concerned that should the currently proposed funding be cut, additional costs for demobilization and then future mobilization of contractors will increase the overall cost to complete the project.

Thank you for your consideration of this request. It is important to our society and the state of Alaska.

Sincerely,

Bradley R. Fristoe, P.E.

Alaska Society of Professional Engineers - President

To the House Finance Committee,

It has come to the attention of the Homer Library Advisory Board that funding for three vital programs in our state may be cut. Life Homework Help, Best Beginning, and the O. W.L. Program. Each is intrinsic to the educational and economic growth of our community.

We were recently congratulated by Lisa Murkowski on our rating by the Library Journal as one of America's Star Libraries for 2014. One significant consideration in this rating is our internet availability and technical resources. On a less erudite note, we are presently rated very highly by the internet tourist advisory site, Trip Advisor, for the same reason. Accessing the O.W.L. Funding program put us in a position to gain our four star rating. Four years ago, O.W.L. funding rejuvenated our technical resources and broadened our services. It improved our bandwidth and afforded us \$50,000 worth of equipment. We became part of a statewide video conferencing network that establishes communication conferencing and saves thousands if not millions of dollars for non-profits, corporations, and government agencies alike, all doing important work for Alaska's citizenry and services infrastructure. Adult Protective Services, Doyon, and the U.S. Coast Guard are just three examples of the many groups of videoconference network users conferencing through a system presently supported by O.W.L. Between the three years of 2012 to 2014, scheduled video conferences in Alaska quadrupled. If O.W.L. becomes extinct, so does this vital network and the equipment invested in for its use will stand idle.

Alaska is rated 49th in the nation for Internet connectivity. In areas both remote and populated, public, tax payer supported libraries make a difference. Before The Alaska O.W.L. Project, 67 of 97 participating public libraries did not have sufficient bandwidth to offer interactive Internet connection levels. Without O.W.L. subsidies, along with local contributions, these same libraries will lose federal E-Rate monies that make it possible for them to offer a minimum of 1.5 Megabits per second up and down. This translates to an inability to access distance education, employment, medical information and insurance, webinars, etc. In this information age, it would isolate Alaskans from each other and the world.

The availability of this internet resource is also a key support for another Alaskan Public Library service, the online Homework Help Line. One of the most successful educational programs in the state, this helpline began in 2008, serving 5,073 Alaskan students. In 2014 the Homework Help Line served 29,279 Alaskan students who gave it an "A" for it's services and would recommend it to their friends.

Early childhood literacy is a predictor for later educational success. The Homer Library partners with Best Beginnings to share early literacy teaching skills with parents and early child care education centers. At present, this is the only early childhood literacy program of its kind in our state. Our Director chairs the Language and Literacy Committee for Best Beginnings. The Homer Library Youth Services Coordinator designs programming to share literacy teaching skills to parents and early education child care workers. Children who come to the Homer library not only learn to read, but also learn to write code for computer programming. The definition of "literacy" is always expanding and we need to expand and maintain our skills base and technology to support it, and Alaska. Please continue your support of these programs.

Thank you,

Kathryn Utley  
Vice President Homer Library Advisory Board  
qatfish@icloud.net  
907-750-3793

**From:** [Niki Countryman](#)  
**To:** [House Finance](#)  
**Subject:** Capital Budget  
**Date:** Tuesday, April 14, 2015 1:52:46 PM

---

Representatives of the House Finance Committee:

My name is Niki Countryman, and although I now work for the University of Alaska, I did not start here. I am a graduate of North Pole High School, and attended the U.S. Air Force Academy. Upon returning to Alaska, I pursued a BBA in Accounting enabling me to work overseas in Indonesia as a U.S. accounting and training Liaison with an NGO for 6 years. My degree gave me the opportunity to earn my CPA, CMA (Certified Management Accountant) and CFE (Certified Fraud Examiner) licenses and work for a CPA firm in Soldotna. I have also worked as a medical technologist, as a chemist on the North Slope all by attending at one point or another all three of the excellent campuses of UAA, UAS and UAF.

I was raised in Alaska, and lived in many of the villages. I have personally witnessed the tremendous need for an educated workforce committed to living and staying in Alaska. Without funding where will the next generation of teachers, nurses, doctors, engineers, geologists, and social workers, to name a few, come from? We all know of people that come to Alaska to work stay a couple of years and then return to the lower 48. We have a critical need, as you are aware, of a workforce that will stay, build a good reputation, raise their families and earn the trust of our fellow Alaskans.

I understand the budget issues you are facing are unexpected and dire and will have long lasting consequences. Please remember the vital role the University of Alaska makes and its impact on the current and future workforce that will sustain the needs of people of Alaska for generations to come!

Thank you for your diligence and for your time,

Respectfully,

Niki Countryman

\*\*\*\*\*

Niki Countryman CPA, CMA, CFE

Senior Internal Auditor

Office of Audit and Consulting Services, University of Alaska

1518 Bragaw, Suite 209G, Anchorage, AK 99508

[nrcountryman@alaska.edu](mailto:nrcountryman@alaska.edu)

(907) 786-7756 Phone

(907) 786-7703 Fax

#### CONFIDENTIALITY NOTICE

This email may contain confidential information. If you are not the intended recipient or an authorized agent or employee of the intended recipient, please delete it from your computer. If you are the intended recipient, please treat this information as you would your own confidential information, and be aware that you are responsible for keeping this information secure from unauthorized access. Please do not forward this email

*[Click to Understand the Value of Internal Auditing in Just 3 Minutes!](#)*



Click above to link to Confidential Hotline



UAF College of Engineering & Mines

## **Advisory and Development Council**

PO Box 755960, Fairbanks, Alaska 99775-55960, (907) 474-7730, [uaf-cem@alaska.edu](mailto:uaf-cem@alaska.edu)

*Bryan Clemenz*  
CEMADC Chair

*Jim Boltz*

*Lucas Elliott*

*Lorena Hegdal*

*Denise Herzog*

*Galen Johnson*

*Ben LaRue*

*Jim Little*

*Michelle*  
*Malerich*

*Ryan*  
*McLaughlin*

*Jim Mendenhall*

*Patricia Miller*

*Frank Paskvan*

*Bob Pawlowski*

*Pete Stokes*

*Gene Strid*

*Carol Theilen*

*Jack Walker*

*Chantal Walsh*

*Patrick Walsh*

*Frank Weiss*

*Douglas J.*  
*Goering*  
Dean, CEM

*William*  
*Schnabel*  
Interim  
Director, INE

April 14, 2015

House Finance Committee  
Alaska State Legislature  
Alaska State Capitol  
Juneau, Alaska 99801

Dear Members of the House Finance Committee,

The UAF College of Engineering and Mines Advisory and Development Council has been collaborating with the UAA College of Engineering Advisory Board to support the balance of funding to complete the construction of both the UAA and UAF Engineering Facilities in an efficient and timely manner. We applaud the legislature and governors for having the foresight to provide funding for these important and necessary facilities over the past four years. Thanks to these united efforts, we are now witnessing the completion of the UAA Engineering Facility, and following the progress as we work towards completion of the UAF College of Engineering and Mines Engineering Learning and Innovation Facility.

We appreciate the difficult decisions you are making to address the extraordinary fiscal challenges facing the state right now. However, as you deal with the immediate fiscal challenges at hand, we ask you to consider the long-term benefits to the state by staying on course and finishing what we started. While the balance to complete the UAF Engineering Facility is currently \$31.3 million, providing \$10 million in the FY16 capital budget will continue the course of construction to get closer to completing this much-awaited facility. Demobilizing and then remobilizing over time will cost additional funds in the millions-of-dollars, and partial funding will help to mitigate some of these unavoidable costs.

We consider the engineering facilities an investment in our capacity to build and expand Alaska's economy that will sustain us for decades to come. The construction of these facilities supports the future of Alaskan engineers, their families, Alaskan communities and the long-term economy of Alaska. This is an investment in our future.

We are graduating engineers at UAF in record numbers, and our classes are filled to capacity – and then some. We were mandated by the Board of Regents to double the number of graduates in this career field, and we have met the mandate. This facility is part of that equation.

At a time when we are faced with decreasing state revenues and more demands on state dollars, it is important to recognize this is an investment in our future. On behalf of the CEM Advisory and Development Council, we thank you for your consideration of this request.

Respectfully,

Bryan Clemenz, Chair  
CEM Advisory and Development Council  
Vice President, CH2M Hill



**From:** [Goosefoot Farm](#)  
**To:** [House Finance](#)  
**Subject:** Concerned for Alaska farmers and kids  
**Date:** Tuesday, April 14, 2015 11:31:53 AM

---

To who it may concern

My name is Brad St. Pierre I'm the owner of Goosefoot Farm. we produce vegetables locally in Fairbanks. My wife and I grow a diverse variety of ecologically grown vegetables, last year we were able to provide thousands of pounds of the healthiest locally grown Alaska produce for schools around the state. Thanks to the nutritional Alaskan foods in schools program.

This program is an essential step toward a healthy youth population in Alaska, as type two diabetes sweeps through our young people, straining our healthcare system to its limits. Making the proactive decision to fund this program will not only bring healthy food to the mouths of our children, but will also be a strong economic driver for Alaskans local food producers and our farm.

With over 90% of all food consumed in this state coming from else where, if we are to have the true freedom promised to Alaskans we need this program. Do it for your kids my kids and there kids for Gods sake fund this program.

Brad St. Pierre  
Goosefoot Farm  
(907)699-FARM

Brad St. Pierre  
Goosefoot Farm  
(907)699-FARM



## Rural Alaska Community Action Program, Inc.

---

731 East 8th Avenue, Anchorage, AK 99501  
(907) 279-2511 ♦ Fax: (907) 278-2309  
[www.ruralcap.com](http://www.ruralcap.com)

April 14, 2015

The Honorable Mark Neuman, Co-Chair  
The Honorable Steve Thompson, Co-Chair  
House Finance Committee  
Alaska State Capitol  
Juneau, AK 99801

Dear Representative Neuman and Representative Thompson:

Thank you for the opportunity to provide written testimony to the House Finance Committee regarding SB 26. I am writing in support of state funding for the Weatherization Assistance Program, which RurAL CAP has delivered in partnership with the State of Alaska since the 1970s.

The Weatherization Assistance Program provides *income-eligible households* with energy-efficiency improvements to their homes. The program saves money, saves energy, keeps people healthy, extends the life of the home, and creates skilled jobs. 70% of households served include a senior citizen or a person with a disability. More than half of the households served include children under the age of six.

One of the factors that makes the return on investment and energy savings so compelling in our state is that low-income Alaskans experience the highest energy burden in the country. Defined as the percentage of total family annual income spent on energy, the energy burden for low-income families in rural Alaska often exceeds 50% just for home heating fuel.

Weatherization Assistance reduces the amount of fuel needed to heat a home by 30% on a statewide average and more than 40% in much of rural Alaska. Average rural families save more than \$2,300 a year on home heating fuel. Statewide, the average family saves \$1,300 a year after their home has been weatherized. And the amount of savings to a family budget increases to more than \$4,000 per year in those parts of the state where both fuel prices and energy burdens are highest. These savings can be life changing for a low-income family.

AHFC has calculated that the aggregate return on investment from the Weatherization program is \$46 million in annual energy cost savings. And once a house is weatherized, these savings compound year after year with a total payback that exceeds the program costs.

The economic impact on local communities resulting from the Weatherization program includes wages paid to locally-hired crews and payments made to local vendors. RurAL CAP works with dozens of local businesses in Anchorage and Juneau who provide materials and deliver services for the Weatherization program. Economists at UAA's Institute of Social and Economic Research found that energy-efficiency programs were the most conservative and cost-effective option for state energy policy, saving both energy and money, creating jobs, and yielding a timely and low-risk return on state dollars.

Healthy People, Sustainable Communities, Vibrant Cultures

The Weatherization Assistance Program includes health and safety benefits ranging from smoke and carbon monoxide detectors to improved indoor air quality and the mitigation of mold and mildew problems. It improves Alaska's housing stock by adding more than 20 years to the life span of the average home weatherized.

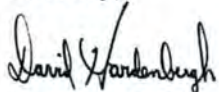
But perhaps the best view of this program is from the perspective of one of the more than 16,000 owners of homes weatherized since 2009. The following excerpts come from a letter shared by an Elder in Chevak where locally-hired crews completed work on 107 homes last year:

*"I want to express my gratitude as a community Elder, as well as for the people of the community of Chevak. Houses were provided with new windows, doors, insulation, and ventilation to make our home environment safe for many years to come. With new painted homes, the old weathered houses look new once again which will improve the morale of the people. I know in my heart that many of the people are grateful for what you have done and what you are doing to help our community. As an Elder, I am more at peace in my home knowing my family will be warm and will save heating fuel. Our utilities have sky rocketed because of fuel costs. We will be able to withstand the cold winters and be comfortable in our home environment with our families. Quyaná for your hard work, God Bless you." - John F. Pingayak*

The Weatherization Assistance Program has been operating in Alaska for decades at the intersection of energy efficiency and Arctic building science. It's a science-based, data-driven program that consistently produces measurable results and an excellent return on investment.

For years, Weatherization has functioned like an operating fund program even though it is funded from the capital budget. As program providers, we recognize the need for fiscal austerity. We are willing to share in the painful process of further cutting the budget. But what we respectfully ask is that rather than cutting the program to \$6.6 million as in the Governor's budget that you consider a cut of 27% from last year's level of \$27.5 million down to \$20 million. Our belief is that this would keep the program sustainable into the next year and the future, accruing continued energy savings.

Sincerely,



David Hardenbergh  
Executive Director

**BURR, PEASE & KURTZ**  
A PROFESSIONAL CORPORATION

LEONARD R. ANDERSON  
NORA G. BARLOW  
BRUCE E. DAVISON  
THOMAS P. OWENS III

NELSON G. PAGE  
DAVID W. PEASE  
MICHAEL W. SEVILLE  
MARTHA T. TANSIK

OF COUNSEL  
DONALD A. BURR  
L. S. KURTZ, JR.  
PETER C. GINDER  
CONSTANCE E. LIVSEY

810 N STREET, SUITE 300  
ANCHORAGE, AK 99501-3293

TELEPHONE: (907) 276-6100  
FACSIMILE: (907) 258-2530

E-MAIL: [bed@bpk.com](mailto:bed@bpk.com)  
[www.bpk.com](http://www.bpk.com)  
TAX ID NO. 92-0037399

April 14, 2015

House Finance Committee  
ALASKA STATE LEGISLATURE  
Alaska State Capitol Building  
Juneau, AK 99801

Attn: Representative Steve Thompson, Co-Chair

RE: Funding for the University of Alaska

Dear Representative Thompson:

I am formerly a resident of Fairbanks and attended UAF. My family and I have resided in Anchorage for the past 30 years. I am a licensed Civil Engineer in the State of Alaska and a practicing attorney representing engineers, designers, and other construction-related disciplines throughout Alaska.

I am writing this letter to emphasize the essential need for immediate and continual funding of modern and functional engineering facilities at UAA and UAF. Over the years, the two campuses have experienced significant growth, coordination, and compatibility in their respective engineering disciplines which has unified and cross-connected curricula and administration between the two schools resulting in increased efficiency, and most importantly, engineering graduates we can be proud of and who are essential to the future of our state.

Alaska universities have historically been unable to meet the demand for engineers in Alaska. Our top high school graduates have traditionally sought their college educations "Outside" for a number of reasons. However, the good news is that due to the efforts of our State university engineering colleges and their recognition of the importance of proper facilities to attract potential engineering students, that trend is reversing. Each of the two main campuses are engaged in the construction of modern, up-to-date, and critical facilities with the goal of making UAA and UAF world-class universities for engineering education.

Current funding of the two facilities nearing completion may be in jeopardy due to the State's current fiscal situation. In establishing priorities for the State's capital and operating budgets, we must not allow a chasm to develop preventing current plans from

State Representative Steve Thompson  
Page 2  
April 14, 2015

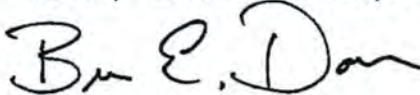
becoming a reality which may dissuade our future engineers from attending UAA and UAF.

The legislature must appropriate sufficient funds to, at a minimum, meet the current project schedules for completion of the new engineering facilities on both campuses. Otherwise, we run the significant risk of desiccating the steady stream of Alaska-qualified students and others needed to design and construct the needed infrastructures in our great State. A continued and increasing flow of engineering graduates from both UAA and UAF is essential to our future.

Thank you for your time. It is vital to the economy and future of our great State that you understand the importance and necessity of continued funding for UAA and UAF engineering facilities.

Very truly yours,

BURR, PEASE & KURTZ, PC



Bruce E. Davison  
Attorney at Law

BED:jke.p:\jke\burr pease documents\administrative letters\bed ltr to rep thompson re uaa.uaf 04.14.15.docx  
cc: Anna MacKinnon via email at [Senator.Anna.MacKinnon@akleg.gov](mailto:Senator.Anna.MacKinnon@akleg.gov)  
SENT VIA FACSIMILE - 907-465-2070  
SENT VIA EMAIL: [lhfcfin@akleg.gov](mailto:lhfcfin@akleg.gov)

**From:** [Chantal Walsh](#)  
**To:** [House Finance](#)  
**Subject:** Funding for UAF Engineering Building  
**Date:** Tuesday, April 14, 2015 12:56:02 PM  
**Attachments:** [House Finance Committee.pdf](#)

---

Please find attached my letter of support for the final funding of the CEM Engineering Facility.

**From:** [Spangler, Allan](#)  
**To:** [House Finance](#); [Rep. Steve Thompson](#); [Rep. Mark Neuman](#); [Rep. Dan Saddler](#); [Rep. Bryce Edgmon](#); [Rep. Cathy Munoz](#); [Rep. Lance Pruitt](#); [Rep. Lynn Gattis](#); [Rep. Tammie Wilson](#); [Rep. Les Gara](#); [Rep. David Guttenberg](#); [Rep. Scott Kawasaki](#)  
**Subject:** Funding UAF Engineering Building  
**Date:** Tuesday, April 14, 2015 4:12:03 PM

---

Dear Alaska House Finance Committee,

It has just come to my attention that the necessary funding to complete the UAF Engineering building is in question. Obviously by partially finishing the project then putting it on hold indefinitely there will be huge financial penalties when the project needs to be restarted and finished. I'm not familiar with the funding situation for the projects Vs. other projects. However, I am familiar with the need for an expanded and modern engineering building at the UAF campus; having recently graduated with a mechanical engineering degree from UAF in 2011. The lack of adequate facilities made many extracurricular activities, such as the Society of Automotive Engineers Clean Snowmobile Competition, incredibly difficult. Many other national student design-build competitions are simply not possible for students to participate in. In my opinion these types of activities greatly improve the public perception and quality of graduates from universities. When I attended UAF we would work on these side projects in peoples apartments, living rooms and kitchens as they were better equipped to handle the work than anything available to the students at the time. Yes, it is possible to get a snowmachine inside of a living room at the on campus housing. More lab space, better designed classrooms, and student work areas would also greatly advance the learning of engineering students at UAF as well. It would also help reduce the load on other public work spaces such the library since currently most engineering students don't have room to work in groups or on homework in the current building.

Thank you for your time. Consider the benefit this could have on Alaska's economy by raising interest and the number of engineers studying in state. So before opting to fund another heated walkway for the soft children of UAA or a massive hockey sport's center that can't actually host a NCAA hockey game reconsider finishing what has already been started at UAF.

Sincerely,

Allan Spangler

Facilities Engineer

ARCTEC Alaska

Allan.Spangler@arctecalaska.com

Cell: (907)538-7557

Fax: (907)552-7670

9327 Jerstad Avenue

Elmendorf AFB, Alaska 99506

I have no authority to obligate the company for purchases. In the event a purchase is desired, an authorized buyer will provide a purchase order in accordance with Federal Acquisition Regulation and ARCTEC company policy.

This message and any files transmitted with it contains information from ARCTEC Alaska, which may contain confidential, proprietary, private health information and/or privileged material. If you have received this e-mail in error or are not the intended recipient, you may not use, copy, disseminate or distribute it; do not open any attachments, delete it immediately from your system and notify the sender promptly by e-mail that you have done so. Thank you.

**From:** [Jennie Hafele](#)  
**To:** [House Finance](#)  
**Subject:** FW: SB26 support for Cold Climate Housing Research Center  
**Date:** Tuesday, April 14, 2015 2:39:27 PM

---

Please enter into the record the attached testimony to SB 26 in the HFIN committee dated 4/14/2015.

Jennie Hafele  
Fairbanks Legislative Information Office  
1292 Sadler Way Suite 308  
Fairbanks, Alaska 99701  
Phone: 907-452-4448  
Fax: 907-456-3346  
Click [HERE](#) to visit the Alaska State Legislature Website  
Click [HERE](#) to watch live streaming of the Alaska State Legislature  
Click [HERE](#) to send your legislator a Public Opinion Message during session

---

**From:** (Bruno) Chris Grunau <[cgrunau@yahoo.com](mailto:cgrunau@yahoo.com)>  
**Sent:** Tuesday, April 14, 2015 1:56 PM  
**To:** LIO Fairbanks  
**Subject:** SB26 support for Cold Climate Housing Research Center

Dear House Finance Committee Members,

I am an interior Alaskan constituent writing for the support of the Cold Climate Housing Research Center (CCHRC) funding in the capital budget (SB 26). Please restore CCHRC's support back to \$1.5M.

Since 1999, CCHRC has played a powerful role in providing crucial energy-saving guidance, information, and research to homeowners, builders, housing authorities, Alaska Housing Finance Corporation, and even state legislators that have saved Alaskans hundreds of millions of dollars.

CCHRC saves Alaskans money. An investment in CCHRC is an investment in Alaska with huge returns.

CCHRC has worked with emergency services to provide relief to disaster communities of

Galena and Crooked Creek by providing cost-effective and energy efficient housing designs, and support, and outreach.

Because of CCHRC, housing authorities are now building affordable rural housing at competitive costs with homes using one-fifth the energy of the community average.

Because of CCHRC's critical work with the Home Energy Rebate Program, Weatherization Program, and the development of energy analysis tools like AKWarm, homeowners can now make informed choices about cost-effective upgrades to their home; this has already saved Alaskans over \$100M since 2008.

CCHRC had over 50,000 different visitors to their website, over 400,000 views to their Youtube channel, and personally saw or spoke to over 1500 visitors last year. Clearly, CCHRC provides a public service to Alaskans.

And Alaska needs CCHRC.

\$500K in the capital budget will sink CCHRC. Please restore the budget to \$1.5M so CCHRC can continue being an effective resource and cost saver to this great state.

Sincerely,  
Bruno Grunau  
Fairbanks, AK

**From:** [Ann Ringstad](#)  
**To:** [House Finance](#)  
**Cc:** [Boyd Morgenthaler](#)  
**Subject:** Fwd: Please fund UAF Engineering Facility  
**Date:** Tuesday, April 14, 2015 1:14:14 PM

---

This email was originally sent to an incorrect email address. I have been asked to forward it to you.

Ann

----- Forwarded message -----

**From:** **Boyd Morgenthaler** <[morgenthaler@gci.net](mailto:morgenthaler@gci.net)>  
**Date:** Tue, Apr 14, 2015 at 1:05 PM  
**Subject:** Please fund UAF Engineering Facility  
**To:** [lhfcfin@akleg.gov](mailto:lhfcfin@akleg.gov)

Representative,

Please include \$10 Million in funding for the UAF Engineering Building in this year's Capital Budget. This is 1/3 of the amount to complete the \$112 million project which is already 70% funded. With nearly \$80 million invested in the project to date the facility is still not usable, but with \$10 million more the building can be partially opened. Now is not the time to be penny wise and pound foolish. Let's finish what we started.

As a long time employer of engineers I can say from experience that it takes 10 years to train an engineer to be independently effective. Within the next 10 years we will have resolved our State Budget crisis and our economy will be growing again. The engineers we train today will be essential to that growth. Many Alaskan engineers will retire within the next 10 years and their replacement is essential. Alaska's economy relies on engineers and engineering education is the best investment the State can make at this time.

Let's think long term and act short term. Please fully fund UA's \$10 Million capital request to partially open the UAF Engineering Building.

Most Sincerely,

Boyd Morgenthaler, P.E.

1180 Shore Drive

Anchorage AK 99515

907-349-6523

--

**Ann Ringstad, M.P.A.**

*CEM Development Officer and Legislative Relations*

University of Alaska Fairbanks  
539A Duckering, PO Box 755910

Fairbanks, AK 99775

907-474-5922 office

[ann.ringstad@gmail.com](mailto:ann.ringstad@gmail.com)

[cem.uaf.edu](http://cem.uaf.edu)

University of Washington Evans School MPA '08

University of Alaska Fairbanks '05; '06

***"No one has ever become poor by giving." Anne Frank***

**From:** [Dee Pond](#)  
**To:** [House Finance](#)  
**Subject:** House Finance Committee Capital Budget TPS 57008V3  
**Date:** Tuesday, April 14, 2015 11:07:33 AM  
**Importance:** High

---

## **House Finance Committee**

### **Support for Capital Request TPS 57008V3**

#### **Alaska Association of Conservation Districts (AACD)**

Local soil & water conservation districts are Alaska's front line of defense for invasive plant and weed species. These invasive species include Elodea, which is a plant that Alaskans need to be concerned about because it can replace native plant species, alter aquatic habitat, impede recreation, and even reduce property values.

Funding from the state impacts all of Alaska. Other states and provinces currently spend millions of dollars fighting invasive species and plants. In Alaska, the local SWCDs are the front line defense. Districts spend several million dollars combating invasive weed species. Our efforts impact all of our natural resources such as fisheries, forests, watersheds, and agricultural lands.

In the Since FY2008, the Alaska Legislature has provided funding to the Alaska Association of Conservation Districts through appropriations in the Capital Budget. The funds are spread throughout the state to fund the 12 districts.

These appropriations have been used to match federal grants that otherwise would not have been available.

Over the past four years, a total of \$3.1 million in state appropriations has matched over \$32.5 million in federal grants.

In areas of the state where federal contracts are awarded, the Natural Resource Conservation Service (NRCS) relies on the soil and water districts staff to provide needed assistance to the landowners in the state. There are some NRCS services that would not be possible without the soil and water districts. Without the districts providing this service the state will have to spend many millions of dollars to fight the ongoing problem. The districts truly need state funds to keep their doors open. Without the districts, the federal money will go away. Those funds are used for mitigation, stream bank restoration, trails, and invasive plant management. Thousands of personal contacts with landowners are made each year in districts around the state. Local districts work with numerous agencies, organizations, local government, and private citizens to deliver our programs.

Other key programs of our SWCD'S;

v Conservation planning

- v Nutrient management
- v Technical assistance for invasive plant management
- v Land capability surveys and investigations of potential agricultural areas and soil conservation and erosion control.
- v Trails, ATV/ORV, hiking, cross country skiing and horse riding
- v Technical and land management assistance to farmers
- v Stream bank restoration and removal of fish migration barriers
- v Forestry management plans,
- v Construction of rain gardens
- v Development of community gardens and farmers markets and schoolyard gardens
- v Promotion of Alaska Grown products
- v Youth Conservation Corps programs and resource education to local schools.

Please reconsider funding this important statewide program

Thank you,

Daleann Pond

604 N. Beaver Lake Rd.

Wasilla, AK 99623

[daleannpond@gmail.com](mailto:daleannpond@gmail.com)



3601 C Street Suite 1424  
Anchorage, AK 99503  
907-272-1232 (voice)  
907-272-1344 (fax)  
info@petroak.com

Alaska House Finance Committee  
Alaska State Capitol Building  
Juneau, AK 99801

April 14, 2015

RE: Capitol Funding for the University of Alaska

Dear Representatives,

I am an alumni of the University of Alaska Fairbanks where I graduated in engineering. I am a licensed Petroleum Engineer in the State of Alaska and work for a consulting firm, Petrotechnical Resources Alaska, in Anchorage.

As a lifelong Alaskan I am truly excited about the future of our State. On our horizon we have numerous projects obtaining traction to be realized in the very near future. All of which will require engineers to design and implement. In my 30 year professional career in Alaska, we have never graduated enough engineers out of the Alaska Universities to meet demands. With exciting future projects the demand for engineers will only continue to grow. The engineering programs at both UAA and UAF have stepped up to the challenge and in the last decade they have doubled the number of engineering graduates. The State has recognized this growth and has allocated capitol funds to build on both campuses. The Fairbanks campus has built the shell for the Engineering Learning and Innovation Facility. To complete the final phase of this effort is mandatory to accommodate future engineers vital to Alaska's future.

The investment from the State of Alaska of \$70.3MM has been spent to enclose precisely the space and design necessary to accommodate and continue to expand the University of Alaska Fairbanks engineering program growth. The commitment to this spend has already been invested. The remaining \$30MM has to be made to realize the use of this amazing facility. Postponement of the last piece of this investment is a poor economic decision. The cost for the final phase will only go up with time, and the facility will remain vacant in the interim. As Alaskans looking out for the future of the State, please realize this investment is critical to nourish the continued growth and innovation the University of Alaska Fairbanks School of Engineering offers to Alaska's future.

The governing bodies must appropriate sufficient funds to meet the current project schedules for completion of the new engineering facility. Otherwise, we run the significant risk of desiccating the steady stream of Alaska-qualified students and others needed to design and construct the needed infrastructures in our great State. A continued and increasing flow of engineering graduates from both UAA and UAF is essential for our future.

Thank you for your time. It is vital to the economy and future of our great State that you understand the importance and necessity of continued funding for UAA and UAF engineering facilities.

Very truly yours,

A handwritten signature in black ink that reads 'Chantal R. Walsh'.

Chantal R. Walsh, P.E. #11156  
Petroleum Engineer

**From:** [kara Johnson](#)  
**Subject:** Implications for moving the ferry from Cordova  
**Date:** Monday, April 13, 2015 11:43:14 PM

---

Dear Alaska Congressman:

My name is Kara Johnson I am a resident and small business owner in Cordova. I believe in shopping local and supporting local businesses so we can keep our struggling community viable. The proposed cuts to the Alaska Marine Highway System serving Cordova and moving the ferry to Valdez will create even more hardship for our town. How will I be affected? Many ways from access to medical care, cultural experiences, and affordable shopping.

Decreased ferry access will force local businesses to turn to different delivery methods (barge and air cargo) which will increase the cost of goods as businesses pass the costs onto consumers. It is already expensive to buy products here (food, hardware, fuel) and having restricted transport access will increase costs even more. Already, much of my paycheck is taken up by the fresh produce I buy locally. **How much more can I afford to spend here for increased costs of goods? Not much**, As things are right now, I don't even have enough extra money to tuck away in savings and investments.

I currently travel to Anchorage quarterly to do my restock runs (of canned and dried goods) and medical visits. With the current schedule, I am able to plan my trips a couple of weeks in advance and have the ability to make more spontaneous trips if something comes up (such as a concert, family issues, unexpected medical issues, vet visits). I am able to leave on Friday (or Thursday if I am willing to travel through Valdez) and return on Sunday. This requires one day of vacation time from work. With the proposed cuts, I will be forced to make plans months in advance in order to get my car on the ferry. I will be forced to leave Thursday and return Sunday. **This will require me to double the number of vacation days required to make trips to Anchorage.** I would rather save my vacation time for a real vacation, not be forced to use it for travel days.

In Cordova, pregnant women are not able to give birth here. They must travel to Anchorage for the weeks preceding delivery. **Having a reduced ferry schedule will force expecting families to leave earlier and come back later if they are not able to get their cars on the ferry.** The alternative is to fly. If a family flies (first off, WAAAY more expensive) then they leave Cordova much earlier and must rent a car in Anchorage, both of which increases the costs dramatically for struggling families.

In Cordova, we only have a medical center, not a hospital. For medical issues that are beyond the capacity for the staff here, people are either medevaced for serious issues or non-life-threatening issues they can wait till the following day and take a plane or the ferry. Given the

necessity of renting a car or taking a cab everywhere while in Anchorage, many people opt to travel on the ferry. With daily (during the summer schedule) or almost daily (winter schedule), this is mostly possible. **With the proposed schedule, families with unexpected medical issues will be forced to fly or be medevaced which greatly increases their costs, adding insult to injury.**

I am a member of Cordova Arts & Pageants. We partner with other organizations to host the Copper River Wild! Salmon Festival in July. There are other festivals Cordova hosts throughout the year including the world-famous Shorebird Festival in May, Fungus Festival in September and Iceworm Festival in February. Each festival also functions as a fundraiser for different groups. With the proposed ferry cuts, festival attendees will be forced to travel to Cordova on Wednesday and leave Monday – this means **festival goers would have to take Wednesday, Thursday, Friday and Monday off of work. No festival goer will want to take four days off to come to Cordova.** No festival attendees from Anchorage means smaller festival turnout which will affect our fundraising abilities.

The proposed ferry cuts occur right before the fishing season starts in Prince William Sound. Though we don't like it, the majority of our fleet comes from outside of Cordova because it is so expensive to live here year-round (leaving the year-round locals such as myself to foot the bills that carry our community through the winters). They come and extract our local resources, take the money and leave. **All of those fishermen and their families have to get here and with the reduced ferry schedule, they will not be able to get in to Cordova.** They will be forced to camp out in Whittier or Valdez and be delayed getting to Cordova which will affect their ability to fish.

The State of Alaska (in addition to other notable groups such as the Exxon Valdez Oil Spill Trustee Council and the Rasmuson Foundation) has contributed to the construction of the Cordova Center which the City is expecting to be a viable and diversifying income source for Cordova. **Reduced ferry service will jeopardize our town's ability to hold conferences, further impacting our financial solvency.**

If we had the winter schedule with the slow (and reliable Aurora) with the ferry being ported here, that would be doable for our community and we would be able to survive. Moving the ferry to Valdez will have far-ranging and long term impacts for the survival of our community. Reducing the ferry service will increase the costs of goods, reduce access to medical service, and impact our economy. Reducing the ferry schedule will create such hardships for those few year-round locals that our only option will be to leave. Reducing the ferry schedule will kill our community. Reducing the ferry schedule demonstrates the State does not believe in Cordova or support our town. How are we supposed to survive here? The only winners will be Alaska Air Lines and Ravn Air who already have expensive flights (especially on short notice). If these ferry cuts and moving the ferry to Valdez does occur, I personally will not be able to afford to live here and will be looking to leave this community I love.

Respectfully,  
Kara Johnson

**From:** [Scott Adams](#)  
**To:** [House Finance](#)  
**Subject:** In support of UAF and UAA Engineering Facility  
**Date:** Tuesday, April 14, 2015 4:04:23 PM  
**Attachments:** [Engineering letter of support March 2015.docx](#)

---

Good afternoon.

Please see the appended letter which states my support for continued funding of the engineering facilities at UAA and UAF.

Thank you.  
Scott Adams P.E., S.E.  
5645 N Hiatt Dr.  
Wasilla, AK 99654

**From:** [Aimee Rathbun](#)  
**To:** [House Finance](#)  
**Subject:** In support of UAF Engineering Building Funding  
**Date:** Tuesday, April 14, 2015 3:24:51 PM

---

House Finance Committee,

I'm writing to voice my support of continued funding of the UAF Engineering Building.

I'm a graduate of Michigan Technological University, where every building is an "engineering building." There are entire buildings (and not small ones) for Civil, Environmental, Mechanical, Chemical, Electrical and Materials Engineering. Michigan Tech is an exceptional school for Engineering but just one of a couple schools in Michigan offering an engineering program.

There's no reason that the University of Alaska shouldn't have a world-class facility to train future engineers. Our state's economy is centered around the oil industry, which requires many engineers. In the future, transitioning to a more diversified economy will benefit from more engineers. Proper engineering facilities at UAF allows the university to attract talented in-state or out-of-state students with the added chance of retaining the students to add to the state's economy in the future.

Recently there's been a trend to encourage students (especially women and girls) to consider an education in the science, technology, engineering and mathematics (STEM) fields. This isn't a passing fad. Educators and citizens recognize that STEM fields are the backbone of society as we know it, and important to our continued technological and economic development in both Alaska and the nation.

I hope the House Finance Committee recognizes the importance of engineering education in Alaska and I urge you to fund the completion of the Engineering Building.

Sincerely,

**Aimee Rathbun, PE**  
Civil Engineer

**PDC INC. ENGINEERS**

*Transforming Challenges into Solutions*

2700 Gambell Street, Suite 500 | Anchorage, Alaska 99503  
v 907.743.3200 | f 907.743.3295

[Facebook](#) | [LinkedIn](#) | [Twitter](#) | [www.pdceng.com](http://www.pdceng.com)



# Northwest Arctic Borough

---

## SERVING THE COMMUNITIES OF:

Ambler   Buckland   Candle   Deering   Kivalina   Kiana  
Kobuk   Kotzebue   Noatak   Noorvik   Selawik   Shungnak

April 14, 2015

The Honorable Finance Committee Members  
Juneau, AK

RE: Kivalina Evacuation Road

Dear Finance Committee Members,

On behalf of our people, please accept our sincere appreciation for your personal commitment and funding assistance provided over the years for the coastal erosion threats in our communities, especially Kivalina. During the prior administration, Governor Parnell funded \$2.5 million for road planning out of a \$5 million dollar request. Governor Walker recognized the importance of continuing the project and put in the remaining \$2.5 million in this year's budget. Your past efforts have helped reduce the threat risks to our residents, as well as, elevate the public awareness of the associated issues. As you know, the community of Kivalina will eventually have to be relocated due to significant erosion. In the interim, a series of mitigation measures has been constructed to protect the community to the extent possible, but the community is not safe. Currently, the only way to leave the village is by plane or boat. Both of these means of escape would be dangerous, if not impossible, during a large ocean storm. Compounding the situation is the fact that the community is in a remote area, making it difficult if not impossible for outside help to reach the community in time for a successful rescue mission. The community must have a way to safely evacuate without relying on outside help. An evacuation road meets this need. Besides being necessary to ensure the safety of our residents, this project may prevent the need for costly emergency assistance in the future. Funding for this project is time sensitive: Kivalina has had three emergency evacuations in the past five years, two to the school for local sheltering and one out of the village entirely. The evacuation road truly meets an important safety issue. A road will also create opportunity for cost effective school construction and community relocation, and foster a sense of unity and safety that allows the community to prepare for relocation over the long term.

The Northwest Arctic Borough and community of Kivalina propose to build a road from the current community site to a new school location eight miles inland at Kisimigiqtuq Hill. The community voted in favor of this new site with a vote tally of 107 to 11. After years of technical studies and community discussion, a consensus has emerged that this location is the most productive and practical site for:

- an evacuation center in the short term
- an upland community school location in the mid-term
- and, in the long term, a safe coastal-oriented base for community relocation

The roadway is critical infrastructure for a safe evacuation route; and it provides a cost-effective



method for school construction and later, for community development. The project start is located on the lagoon side of Kivalina and proceeds east to the Brooks Range foothills.

The community working with the Northwest Arctic Borough, has hired DOWL to begin engineering and project management services to take the road project through design. While it is practical to consider coordinating with the school design and construction

efforts also underway, project delivery of the road element can and should proceed independently and expeditiously to meet the immediate need for evacuation capability. Having the road design will put the project in good standing for Federal Aid Funding including the Federal Highway Administration's (FHWA) Safety and TIGER grants, and other funding opportunities that require completed design for consideration. We are also pursuing opportunities through the Innovative Readiness Training Program where the military would provide labor to help build the road as a military exercise. Reconnaissance engineering is complete, the lagoon crossing technical studies are nearly complete and will be finished in time for the upcoming budget cycle year. For some of this work the NAB has been able to leverage funding from the U.S. Army Corps of Engineers who have conducted some survey and core sampling work. This summer and throughout the rest of 2015, we will be working on preconstruction activities including:

- Construction Funding Identification
- Public Outreach
- Geo-tech Investigations
- Environmental Studies
- Permitting/NEPA
- EA/EIS preparation.

This is the work for which we are requesting funding.

The challenge and high cost associated with any transportation project is the NEPA process in between preliminary and final design, but as stated, the long history of agency involvement in the project area and agencies' understanding of coastal forces at work in the region portend the opportunity for an environmental document to be completed

within a two-year window. The abbreviated window will have a stronger chance of success if the Borough and Kivalina manage project development directly to keep a high tempo pace in play and to ensure that local knowledge and local use issues are consistently understood, and recognized. Maintaining local and regional confidence that the project is taking account of local needs will keep a clear path out in front of the environmental document.

The project scope, budget, and timeline are attached to this letter to provide further detail for your consideration. For the next phase of this project, I am requesting \$2.5 million to continue this pressing work. Having the entire budget in hand will allow us to expedite this project on behalf of Kivalina. This money was originally included in the Governor's budget. As always, if you have questions or concerns please feel free to contact me at any time.

Best regards,  
*Reggie Joule*  
 Reggie Joule  
 Northwest Arctic Borough Mayor

Task Name	Sub-task	Cost
Project Management		\$100,000
Funding Identification/Coordination		\$20,000
Alternative Summary Report		\$100,000
Public Outreach / Community Involvement		\$250,000
Geotechnical Investigations		
	<i>Causeway / Bridge</i>	\$400,000
	<i>Road Alignment</i>	\$300,000
	<i>Material Sites</i>	\$300,000
USACE Bridge and Causeway Design		\$640,000
Environmental Studies		\$200,000
Survey/Topography/LiDAR		\$120,000
Preliminary Engineering Report		\$155,000
Permitting		
	<i>Section 404</i>	\$25,000
	<i>Section 106</i>	\$20,000
	<i>Essential Fish Habitat</i>	\$15,000
	<i>ADF&amp;G</i>	\$10,000
	<i>NAB Land Use / Title 9</i>	\$10,000
	<i>NEPA Document</i>	\$200,000
Design		\$300,000
Construction Administration		
	<i>Bidding Process</i>	\$20,000
	<i>Contractor Selection/Award</i>	\$15,000
	<i>Construction Management</i>	\$500,000
	<i>Construction Inspection</i>	\$500,000
<b>Total Project Cost</b>		<b>\$4,200,000</b>

expeditiously with a unified vision of project development.

- A new, computer-based surveying and design process (LiDAR) has the potential to reduce overall design time from 6-8 years to 3-4 years. The LiDAR survey work is scheduled for summer 2015 under the current grant can combine with high quality road design computer programs in late 2015 to provide remarkable efficiencies in design tasks.

The scope of work for this project includes all pre-construction activities for the Kivalina Evacuation Road Project. Pre-construction activities must adhere to Federal Highways Administration Requirements in order to receive Federal Aid Funding for construction. These services include: LiDAR survey and geotechnical work, environmental studies, preliminary engineering, design, and permitting. Construction administration, management and inspection will also be performed under this scope of work.

Preparing the project for the environmental document, Federal Aid Funding and construction includes heavy lifting and expensive tasks. Tasks are outline below:

**Geotechnical Investigations** – These investigations will develop a geological subsurface exploration plan that targets the surface landforms and geologic deposits along the route identified in the WHPacific Route Reconnaissance Study, published in June 2014. The area of investigations includes the lowlands part of Kivalina Evacuation Route (causeway), and along the preferred alternative from the terminus of the causeway to Kisimiuqutuq Hill and several potential material sites along the alignment.

**Public Outreach** - Through the fall and early winter, develop a regional consensus on the preferred route and the Purpose and Need of the project. This is a critical local knowledge, local use step that ensures community and regional support for the project. The Purpose and Need will determine the type of environmental document required.

**Environmental Studies/Scoping** – Several environmental studies need to be completed in preparation for the United States Army Corps of Engineers (USACE) Section 404 Permit. Working with agencies through the winter in preparation of the environmental document is key. The scoping process and environmental studies will be complete by the end of the year. These studies will include:

- Cultural
- Wetlands
- Marine Mammal
- Aquatic Baseline
- Polar Bear Analysis
- Western Arctic Caribou Herd

**LiDAR Survey** –LiDAR survey data will be collected in early summer 2015  
**Design/Design Study Report**– A plan set and design study report (DSR) will be developed and provided to Kivalina and the NAB for review. The DSR reflects the engineers opinions and design decisions.

**Design/Design Study Report**– A plan set and design study report (DSR) will be developed and provided to Kivalina and the NAB for review. The DSR reflects the engineers opinions and design decisions.

**Permitting** – The permitting process will be extensive given the nature of the project. The project will require the following permits:

- USACE Section 404
- Environmental Document (EA/EIS)
- ADEC Section 401 Water Quality
- NMFS Essential Fish Habitat
- ADF&G Title Fish Habitat
- NAB Land Use Title 9
- SHPO No Historical Findings
- NMFS Incidental Harassment Auth.
- Threatened and Endangered Species
- FAA Obstruction Evaluation

**Construction Administration** – Once the project has a complete design, signed environmental document, and all permits in hand the project will be ready for construction. This scope of work includes:

- Construction Documents – including the preparation of the plans specification and estimates for the project.
- Bidding Process – Including advertisement, contractor selection, award and NTP and preparation of bid documents.
- Construction – including construction management and inspection.

A detailed schedule including the tasks above can be found in **Attachment A**.

April 14, 2015

Rep. Steve Thompson  
House Finance Committee  
Alaska State Legislature  
Alaska State Capitol  
Juneau, Alaska 99801  
Email: [finance.committee@akleg.gov](mailto:finance.committee@akleg.gov)

**Re: Support of UA Engineering Initiative in FY16 State Capital Budget (SB 26)**

Dear Representative Thompson and House Finance Committee members,

My name is Joseph Colonell. I have been a resident of Alaska since 1976 and I have been a registered professional engineer in Alaska since 1977. I was on the UAF faculty from 1976 to 1980, where it was my privilege to become involved in the University's statewide engineering educational programs. In 1980 I relocated to Anchorage to accept a position with an engineering consulting firm, but I maintained my connection with the University system as an adjunct professor at UAA, where I taught coastal engineering biennially until the mid-1990s. For the past several years I have been a member of the UAA College of Engineering Dean's Advisory Board.

During my 35-year consulting career I have worked for three major engineering and environmental consulting firms in Alaska, mostly as an operations manager. Thus, as an employer of engineers and scientists, I have also been a "customer" of the University system. I have always sought to hire engineers who have been educated in Alaska, rather than hiring engineers from "Outside." This is because I know that engineers educated at UAF and UAA are (1) well-grounded in the fundamentals and, (2) they are already familiar with the special requirements of engineering design and construction in northern regions. Alaska faces a shortage of qualified engineers. UAF and UAA engineering programs are uniquely qualified to mitigate that shortage, but the educational facilities at both campuses must be adequately equipped to ensure a continued supply of "Alaska-smart" engineers.

During the past four years the Alaska Legislature and the governor have supported an initiative to expand and enhance engineering facilities at both UAF and UAA campuses. This initiative is nearly complete. The state has fully funded the UAA facility as well as the majority of the UAF facility, which is under construction and will be enclosed by early 2015 and is scheduled for completion by early 2017. *This support of the engineering facilities at both campuses is greatly appreciated by the entire Alaska engineering community, but the job is not yet done.*

The purpose of this letter is to urge the Alaska State Legislature's support of continued funding toward completion of UAF's College of Engineering and Mines (CEM) Learning and Innovation Facility. We understand how drastically the state revenue picture has changed over the past six months; however, completion of the UAF CEM facility is critical to the mission of the entire university system. We appreciate all that the Legislature is doing to balance the state budget at this very difficult time. We understand that state dollars are scarce right now, but if construction at UAF is stopped now, it will cost much more over time if completion of the CEM facility is delayed, not to mention the impediment to continued growth of engineering education programs.

Funding delays have already added \$3 million to the project cost, now estimated to total \$111.6 million. To complete the CEM Facility, the university requests \$31.3 million in state funding. The university also expects to sell a total of \$10 million in bond funding for the project, all of which will be paid off with non-state funds.

If the CEM project is allowed to continue on schedule, it should be complete in early 2017, when it will provide more than 119,000 square feet of space for education and research. The CEM facility will also be home to the Alaska Center for Energy and Power and the new chemical engineering program, both of which are in response to calls by the statewide engineering community for greater collaboration between industry and the university. When completed the CEM facility will foster collaboration of students, researchers, and professors in an environment that creates work-ready graduates and conducts research that is vital to Alaska's businesses and communities.

*Please consider including \$10 million in the FY16 capital budget to keep this project on track. Details of the CEM project can be found in the academic facilities section of the UA capital budget request, under the title "Engineering Building Completion."*

Thank you for your past support of engineering facilities at UAF and UAA and for your consideration of this request for continued support. It is important to me, the engineering community, but most important, to the future of Alaska.

Very Sincerely,

A handwritten signature in black ink that reads "Joseph M. Colonell". The signature is written in a cursive, flowing style.

Joseph M. Colonell, P.E., Ph.D.

NS 619 Community Project Paper

Sarah Sjostedt

University of Alaska Anchorage

## NS 619 Community Project Paper

Medicaid expansion is a provision of the Affordable Care Act (ACA) that has been left up to individual states after a Supreme Court ruling. The federal government would cover the costs for the majority of Medicaid expansion in its first year if approved, but then the state would be required to pay for 10% of costs by 2020. Alaskan Governor Walker has been outspoken in his support of Medicaid expansion, debating it in the current legislative session. The decision to expand Medicaid represents one of the most polarizing and important issues presently affecting our state.

Expansion of Medicaid in the State of Alaska could mean 40,000 of the most vulnerable citizens would now have access to affordable health care (Beltrami, 2015). Medicaid represents the one of the largest payees of insurance and provides health coverage to millions of Americans, including eligible low-income adults, children, pregnant women, elderly adults, and people with disabilities ("Medicaid Overview," 2015). Medicaid is a program jointly funded by states and the federal government, meaning that the state administers the program with assistance from federal funds. Under the ACA, each state has the option to "expand" Medicaid, increasing funding and enrollment. If Alaska chooses to do so, it will follow 23 other states that have elected to expand coverage. Six other states have expanded Medicaid but have used alternative methods to the traditional expansion ("Map: Medicaid expansion," 2015).

Citing the importance of access to basic and preventative health care, supporters of Medicaid expansion are partially motivated by a moral imperative to take care of the less-fortunate citizens of their state. Not only will expanding health care help upwards of 40,00 Alaskans but also create up to 4,000 jobs in the process. It has little financial risk to the state; the Federal Government will pay all of the costs for the first year and a large portion up to the year

2021 (Beltrami, 2015). Individuals who are not covered by Medicaid are forced to rely on emergency rooms for both primary and acute care, which has often been quoted in driving up healthcare costs. Emergency departments are the only health care entities that have a legal mandate to provide care as a result of the Emergency Medical Treatment and Labor act (EMTALA). Enacted in 1986, EMTALA ensures medical access to care regardless of one's ability to pay ("EMTALA," 2012). With emergency rooms acting as a safety net for the uninsured or underinsured, there is an increase in uncompensated care or services that providers or hospitals are not reimbursed ("Uncompensated care," n.d). The individual provider or institution often absorbs uncompensated care or partially paid by hospital funds or charities or community-funded care programs. This leads to increased costs for the institution, in effort to recover costs, thus institutions may directly increase costs of services. By expanding Medicaid coverage, especially for the otherwise ineligible "unworthy" poor, there is an inborn cost control. Increased insurance coverage means reducing the financial burden to individual providers, clinics, emergency rooms, and the healthcare system on the whole. The expansion of Medicaid and resulting coverage means, the middle class is no longer responsible for picking up the bill of uncompensated care (Randolph, 2012). The ACA also provides federal assistance for unpaid bills. If a State's governor refuses Medicaid's expansion, they will be missing out on these funds (Rome, 2012). Medicaid is already one of Alaska's biggest budgetary expenditures spending \$1,356,288,090 on the program. By expanding Medicaid, the state has the opportunity to receive assistance with up 100% of these costs. With the current financial climate, supporters would argue this is a smart decision.

Opponents of Medicaid expansion correctly cite profound budgetary issues currently affecting the state of Alaska, especially with a recent 4.4 billion loss in the fourth quarter for

Beyond Petroleum ("AaNA capitol currents," 2015). With falling oil prices, Alaska faces decreased revenue, although there is federal assistance further dependence on the federal government may not be the right choice for Alaska. Although Medicaid expansion costs are covered for the first year, there are no guarantees for subsequent years. Medicaid has long been one of the largest payers of insurance, but it remains a large federal program with a long history of budgeting and financial pitfalls. With the state's current budget crisis, depending on a promise of federal funding for a costly program is an unwise decision. American's for Prosperity (AFP) is a current stakeholder in the argument against Medicaid expansion. Americans for Prosperity describes itself as a freedom oriented, activist supported, and community driven network of citizens that work on behalf of freedom for their communities, and a network of concerned citizens involved in state, local, and federal issues ("AFP about," n.d.). AFP has recently engaged in telephone, print, and radio ad campaigns advocating for the rejection of Medicaid expansion. Interested parties can participate in their efforts by making monetary donations to fund their causes, participate in action issues, or join a state chapter. Their website provides further information on how one can become involved. AFP and similar stakeholders who oppose Medicaid expansion are a vehicle by which individuals can lobby or communicate with their local legislators.

Government controlled programs such as Medicaid are flawed by design; comparatively privatized options for healthcare funding provide a more sustainable solution. Working towards reversing the ACA and implementing high deductible insurance plans in combination with a health savings account provides a more financially-solvent solution to ever-increasing healthcare costs. Further expansion of programs like Medicaid represent insolvent financial decisions that could further indebt our fragile state. Individuals have a right to choose their own healthcare

coverage, and the government mandate for insurance coverage as well its distribution is a violation of the constitution some argue. Furthermore, further reliance on unguaranteed federal funds is not the answer.

Not only does Medicaid further stress fragile state benefits, it has been demonstrated to deliver substandard care. Medicaid was originally designed for children and disabled adults ("Medicaid Overview," 2015). Its expansion would increase coverage for childless adults previously not covered by Medicaid. A recent academic paper suggests that expansion of programs such as Obamacare or Medicaid creates disincentives to work (Chen, 2014). Chapin White's recent paper "A Comparison of Two Approaches to Increasing Access to Care: Expanding Coverage Versus Increasing Physician Fees" demonstrates how Medicaid provides substandard care in three ways. Medicaid underpays doctors for their services, overall Medicaid expansions do not increase the number of doctor's visits, and expansion of Medicaid could worsen physician access (Roy, 2012).

Expanding Medicaid means a great increase in the number of individuals insured, estimates predict 41,000 new enrollees in Alaska. Physician shortages are long standing in Alaska, particularly in primary care. How will the rural communities of our state, already facing extreme physician shortages, meet this increased demand for services? The current operating budget that was passed by the Alaska House of Representatives calls for the eventual elimination of the Medical training program, WAMMI (Hanlon, 2015). How can the financially-strapped state address the vacancies in primary care and maintain access? Furthermore, Medicaid's absurdly low reimbursement rate further disincentivizes physicians to participate in the program (Roy, 2011). Why expand a program that providers are electing not to participate in?

There are many arguments for and against the expansion of Medicaid. It is currently one of the top priorities for the Governor as well as the current legislative session. The Alaska Nurses Associate (AaNA) has particular interest in this topic, identifying it as a legislative priority for this session. As stakeholders in the expansion of Medicaid expansion AaNA has made lobbying efforts by sending nurses to engage with legislators during the current session. There is also an opportunity to join with other stakeholders such as the Alaska Mental Health trust, who have offered to cover the administrative costs not covered by federal dollars needed for Medicaid expansion. Health care workers, especially nurses, need to take roles of leadership and action related to policy decisions affecting their practice. Increased education and awareness of the issues affecting our state and all of their complexities will allow for further political action. I encourage you to read further on this topic, make up your own mind on the issue, and contact your local legislator. The stakeholders mentioned in this article are not the only ones participating in this debate; alignment with concerned organizations or stakeholders is a vehicle to make your voice stronger and more effective. Be informed, get involved, and affect the process.

## References

- 2015 Capital Currents Week four. (2015). *Alaska Nurses Association*. Retrieved from <http://www.aknurse.org/index.cfm/Legislation/Current-Legislation/132>
- About Americans for Prosperity. (n.d.). Retrieved from <http://americansforprosperity.org/about-americans-for-prosperity>
- Beltrami, V. (2015, March 23). You are here Commentary Medicaid expansion: A low-risk boost to Alaska's prosperity. *Alaska Dispatch News*. Retrieved from <https://www.adn.com/article/20150323/medicaid-expansion-low-risk-boost-alaskas-prosperity>
- Chen, L. (2014, May 15). Best Argument Yet Against Medicaid Expansion. *Bloomberg View*. Retrieved from <http://www.bloombergview.com/articles/2014-05-15/best-argument-yet-against-medicaid-expansion>
- Emergency Medical Treatment & Labor Act (EMTALA). (2012). *Centers for Medicaid & Medicare services*. Retrieved from <https://www.cms.gov/Regulations-and-Guidance/Legislation/EMTALA/index.html?redirect=/emtala/>
- Hanlon, T. (2015). Future of Alaska medical school program in hands of state Senate. *Alaska Dispatch News*. Retrieved from <http://www.adn.com/article/20150318/future-alaska-medical-school-program-hands-state-senate>
- Map: Where states stand on Medicaid expansion decision. (2015). *State Reform*. Retrieved from [https://www.statereform.org/Medicaid-Expansion-Decisions-Map?gclid=CjwKEAjwlsSoBRDoid2ihqnjllISJABZoG9-yQ3xdFXcoDFt\\_Idt8Tzwv1Rzf2IYBsvz5kvrfahE2BoCaVbw\\_wcB](https://www.statereform.org/Medicaid-Expansion-Decisions-Map?gclid=CjwKEAjwlsSoBRDoid2ihqnjllISJABZoG9-yQ3xdFXcoDFt_Idt8Tzwv1Rzf2IYBsvz5kvrfahE2BoCaVbw_wcB)

Medicaid Overview. (2015). *Medicaid.gov*. Retrieved from <http://medicaid.gov/medicaid-chip-program-information/medicaid-and-chip-program-information.html>

Randolph, S. (2012). Giving Healthcare to the Poor Lowers Health Costs for Everyone. *U.S. News and World Report*. Retrieved from <http://www.usnews.com/debate-club/is-medicaid-expansion-good-for-the-states/giving-healthcare-to-the-poor-lowers-health-costs-for-everyone>

Rome, E. (2012). Expanding Medicaid Is a Moral and Fiscal Imperative. *U.S. News and World Report*. Retrieved from <http://www.usnews.com/debate-club/is-medicaid-expansion-good-for-the-states/expanding-medicaid-is-a-moral-and-fiscal-imperative>

Roy, A. (2011, March 17). New Study: Obamacare's Medicaid Expansion Will Exacerbate Doctor Shortages. *Forbes*. Retrieved from <http://www.forbes.com/sites/aroyn/2011/03/17/new-study-obamacares-medicaid-expansion-will-exacerbate-doctor-shortages/>

Roy, A. S. (2012, March 9). Why Obamacare's Medicaid Expansion Will Reduce Health Care Access. *The Atlantic*. Retrieved from <http://www.theatlantic.com/business/archive/2012/03/why-obamacares-medicaid-expansion-will-reduce-health-care-access/254275/>

Uncompensated care. (n.d). *Healthcare.gov*. Retrieved from <https://www.healthcare.gov/glossary/uncompensated-care/>

**From:** Phillip  
**To:** House Finance  
**Subject:** Operating and Capital Budget Conference Committee  
**Date:** Monday, April 13, 2015 6:20:04 PM

---

Greetings,

I am a public employee and life long Alaskan who is just a few months younger than our state.

If Alaska instituted the income tax as proposed by Paul Seaton, stopped the payment of the Permanent Fund Dividend distribution, and terminated all public employees....the State of Alaska would still spend be between \$500,000,000.00 and 1,000,000,000.00 more than it will project to take in as revenue in FY16.

A minimum of 5% cut to K-12 education, 8% to 15% cut to the University (my employer), and 10% to 20% cuts to all other agency's and entitlements are prudent and necessary.

The cuts will not be pleasant for my employer or other agency's, yet all agency's need to tighten the financial belt. It may be tough now, but failure to reduce spending now will cause a real disaster in the future.

Phillip J Miller  
PO Box 727  
Cooper Landing, AK. 99572  
pjmillera@gmail.com

Thanks, Phillip  
Sent from a mobile device, please excuse the grammar and big fingers.

**From:** [Kate Ripley](#)  
**To:** [House Finance](#)  
**Subject:** Please restore funding for UAF engineering building  
**Date:** Tuesday, April 14, 2015 11:19:54 AM

---

Dear House Finance Committee Members:

Due to family medical reasons I cannot testify at my LIO in person tonight, but want to respectfully ask for your reconsideration in the capital budget related to the \$8 million for the UAF engineering building.

I was born and raised in Juneau, am an eighth-generation Alaskan and have lived in Fairbanks the last 22 years, (House District 4, Rep. Guttenberg, and Senate District B, Sen. Coghill). I work for the UAF Alumni Association, a non-profit 501c3 that supports reconnecting and engaging UAF alumni. Obviously, I'm an advocate for the university but I understand these are very difficult times, and have accepted that the university system and UAF in particular will take some very steep cuts in the operating budget this year. However, I support keeping a minimal amount of money in the capital budget to allow construction on the engineering building to proceed.

Engineering is one of UAF's premier programs, and UAF's College of Engineering and Mines produces excellent graduates who go right to work in some of Alaska's most important and necessary industries, including the oil and gas sector, construction, DOT and many others.

I want to thank all members of the committee for your devoted service to our state, and do appreciate the difficulties you face in making hard decisions that affect real people. I respect that you must make cuts, but believe this particular cut will have a very negative effect on our current and future students. Please consider restoring a portion or all of the \$8 million if possible.

Thank you,

Kate Ripley

--

Kate Ripley, '11 | Director, Alumni Relations and Executive Director, UAF Alumni Association  
University of Alaska Fairbanks | Development & Alumni Relations  
201 Constitution Hall  
907-474-7081  
800-770-2586 (toll free)

**From:** [dherzog@acsalaska.net](mailto:dherzog@acsalaska.net)  
**To:** [House Finance](#)  
**Subject:** Please support our UAF Engineering Facility  
**Date:** Tuesday, April 14, 2015 2:05:47 PM

---

Dear Members of the House Finance Committee:

Thank you for your continuing efforts to find workable solutions to our State FY16 Capital Budget. In the past, our UAA and UAF engineering buildings have received great support from our state legislature. While the UAA Engineering Facility is completely funded, \$31.3 million is still needed to complete construction on the UAF College of Engineering and Mines Engineering Learning and Innovation Facility (ELIF). I understand that state dollars are scarce at this time, yet if construction is stopped, it will cost more money over time to complete this facility. Please include \$10 million in the FY16 capital budget to continue the construction of this vital building and complete two large classrooms needed to alleviate some of the overcrowded engineering classes currently held in the Duckering Building. I was fortunate to be given a tour of the under-construction ELIF building last week. It will be a wonderful facility to train home-grown engineers. I also learned that the project is being undertaken by Alaskan contractors and labor. What an effective way to support local industry during these challenging economic times.

I am a life-long Alaskan and a proud graduate of the UAF College of Engineering and Mines (B.S. 1987 and M.S. 2009). I have also served on the UAF College of Engineering and Mines Advisory Committee for the past 6 years. The education I received at UAF has been instrumental in my success as a geological engineer working in the state of Alaska. Today, increasing numbers of students are discovering that the University of Alaska engineering programs with their emphasis on northern environments is a viable and employable career gateway. The new UAF engineering facility's space, equipment, and technology will provide the state-of-the art instruction required for these students.

Thank you for your consideration of this request.

Sincerely,

Denise Herzog  
P.O. Box 70456  
Fairbanks, AK 99707  
House District 4

**From:** [Ann Ringstad](#)  
**To:** [Catherine Call](#); [House Finance](#)  
**Subject:** Re: Continued construction funding for engineering building at UAF  
**Date:** Tuesday, April 14, 2015 2:46:41 PM

---

I have been asked to forward this email onto the House Finance Committee for consideration at the April 14 hearing on SB 26.

Respectfully,

Ann Ringstad

On Tue, Apr 14, 2015 at 2:39 PM, Catherine Call <[catherine@callbluesky.com](mailto:catherine@callbluesky.com)> wrote:

Dear Members of the House Finance Committee:

First of all, thank you for the commitment to complete the UAA engineering building. As an Anchorage resident I am thrilled at the support of the UAA facility. Completion of this building is critical to protect the ABET accreditation of the College of Engineering.

My purpose in writing today is to encourage the House to find a way to provide \$10million in construction funding for the UAF building so construction can continue and that facility can move toward occupancy. UAF is working hard to secure private funding and bonds to help push the project towards completion; a long term view would provide at least some incremental funding to avoid further delays and even more construction cost.

Thank you for your consideration.

Catherine Call, AIA

Member, College of Engineering Advisory Board

Blue Sky Studio

[907.677.9078](tel:907.677.9078)

Cc: Senator John Ellis

Loren Leman, Chair, College of Engineering Advisory Board

--

Ann Ringstad, M.P.A.  
*CEM Development Officer and Legislative Relations*

University of Alaska Fairbanks  
539A Duckering, PO Box 755910  
Fairbanks, AK 99775  
907-474-5922 office  
[ann.ringstad@gmail.com](mailto:ann.ringstad@gmail.com)  
[cem.uaf.edu](http://cem.uaf.edu)

University of Washington Evans School MPA '08  
University of Alaska Fairbanks '05; '06

***"No one has ever become poor by giving." Anne Frank***

**From:** [Ann Ringstad](#)  
**To:** [Jack Colonell](#); [House Finance](#)  
**Subject:** Re: Support of UA Engineering Initiative in FY16 State Capital Budget (SB 26)  
**Date:** Tuesday, April 14, 2015 2:57:03 PM  
**Attachments:** [Letter-HouseFinanceCommittee-14apr15.doc](#)

---

I have been asked to forward this letter of support for the UA Engineering Initiative to the House Finance Committee for consideration.

Thank you for your consideration of this testimony.

Ann

On Tue, Apr 14, 2015 at 2:53 PM, Jack Colonell <[jmcolonell@gmail.com](mailto:jmcolonell@gmail.com)> wrote:

Dear Representative Thompson and House Finance Committee members:  
The purpose of the attached letter (excerpts below) is to urge the Alaska State Legislature's support of continued funding toward completion of UAF's College of Engineering and Mines (CEM) Learning and Innovation Facility. During the past four years the Alaska Legislature and the governor have supported an initiative to expand and enhance engineering facilities at both UAF and UAA campuses. This initiative is nearly complete. The state has fully funded the UAA facility as well as the majority of the UAF facility, which is under construction and will be enclosed by early 2015 and is scheduled for completion by early 2017. **This support of the engineering facilities at both campuses is greatly appreciated by the entire Alaska engineering community, but the job is not yet done.**

Funding delays have already added \$3 million to the CEM project cost, now estimated to total \$111.6 million. **To complete the CEM Facility, the university requests \$31.3 million in state funding.**

If the CEM project is allowed to continue on schedule, it should be complete in early 2017, when it will provide more than 119,000 square feet of space for education and research. When completed **the CEM facility will foster collaboration of students, researchers, and professors in an environment that creates work-ready graduates and conducts research that is vital to Alaska's businesses and communities.**

***Please consider including \$10 million in the FY16 capital budget to keep this project on track.*** Details of the CEM project can be found in the academic

facilities section of the UA capital budget request, under the title "Engineering Building Completion."

**Thank you for your past support of engineering facilities at UAF and UAA and for your consideration of this request for continued support.** It is important to me, the engineering community, but most important, to the future of Alaska.

Very sincerely,  
Joseph M. Colonell, P.E., Ph.D.

--

Ann Ringstad, M.P.A.  
*CEM Development Officer and Legislative Relations*

University of Alaska Fairbanks  
539A Duckering, PO Box 755910  
Fairbanks, AK 99775  
907-474-5922 office  
[ann.ringstad@gmail.com](mailto:ann.ringstad@gmail.com)  
[cem.uaf.edu](http://cem.uaf.edu)

University of Washington Evans School MPA '08  
University of Alaska Fairbanks '05; '06

***"No one has ever become poor by giving." Anne Frank***

**From:** Patrick Walsh  
**To:** House Finance  
**Subject:** RE: UAF Engineering Building - FY-16 Funding  
**Date:** Tuesday, April 14, 2015 2:27:02 PM

---

House Finance Committee,

I am writing this email in an effort to show my support for partially funding the UAF Engineering Facility. Although I realize this will only bring us a temporary solution, it is truly a smart investment as it will bring some occupancy to the facility and allow for an extended period of time whereby additional funds can be sought. In doing so, we will avoid demobilization and eventually remobilization costs which will not do anything to help us complete the building.

I recently traveled to Fairbanks, as I am on the College of Engineering & Mines Advisory Council, and can truly attest to what a magnificent facility this will be when completed. I understand what is needed to complete the building and what is needed at the moment. I completely realize the State is in a budget shortfall and I believe every sector is collectively attempting to reduce their financial needs. When it comes to making the hard decisions on budgets it is important to keep an eye on our future. When we look back in history there are several occasions where we lost sight of the big picture. When it comes to education and the potential that comes from introducing additional engineering careers into our State economy, the payback is limitless.

I consider myself, a UAF Civil Engineer and originally from the community of Nome, an example of what a "Home Grown Alaskan Engineer" is all about. This facility will have the capacity to produce more "Alaskan" engineers and with that we will have a better chance of them continuing to reside in our great State.

I thank each and every one of you for your commitment to the public service arena and hope that you have the ability to keep this great project moving in the right direction.

Regards,

*Patrick M. Walsh, P.E.*

*President & CEO*

*Peak Oilfield Service Co. LLC*

*(907) 263-7008 Phone*

*[www.peakalaska.com](http://www.peakalaska.com)*

**From:** [Weiss, Janet L](#)  
**To:** [House Finance](#); [Rep. Lance Pruitt](#)  
**Subject:** Request: \$10 million to complete part of UAF CEM Engineering Facility  
**Date:** Tuesday, April 14, 2015 2:00:58 PM

---

Honorable Legislators:

I'm requesting that you reconsider funding the UAF CEM Engineering Facility at a level of \$10m to help the project not degrade in capital efficiency; we will continue to solicit the private sector for funds, too. Ensuring sufficient capacity to grow Alaskans into engineers is a helpful sustainability step as we continue to uncover resource development opportunities: more benefit to Alaskans for pursuing Alaska's opportunity slate.

And, thank you for working hard to reduce State spending; leading in this space is not easy, and I greatly appreciate your efforts.

Thank you for your consideration,

Janet Weiss

**From:** [Jeannie Pinkelman](#)  
**To:** [House Finance](#)  
**Cc:** [Sen. Click Bishop](#); [Sen. Mia Costello](#); [Sen. John Coghill](#); [Sen. Mike Dunleavy](#)  
**Subject:** SB 26 Nutritional Alaskan Foods  
**Date:** Tuesday, April 14, 2015 4:24:21 PM

---

I understand today there will be a hearing regarding the Nutritional Alaskan Foods. I understand our government is in a financial predicament, I also understand that agriculture in Alaska is in a very fragile state. We are farmers as well as the owner of Delta Meat and Sausage. We and other Alaskan farmers have raised livestock that has benefited from this program immensely. We personally are independent farmers and business owners that have not had our farms or businesses paid for by government programs. We depend on direct marketing from consumers who want "clean fresh foods" for their family. Our USDA packing plant is privately owned and paid for by hard working farmers and hunters.

It takes years to build up a farm to have a product to be able to provide to the consumer, we have to build our own markets, we don't have Con Agra or IBP, there is very little stability in the farming industry in Alaska. It was so awesome to have someone in the State Government recognize how important it is to have farming in Alaska and to "reward" them with a potential market that ultimately gives our school children a healthier diet than the processed foods they are being served in their hot lunch program. Many have not tasted foods this fresh before.

We have directly received about \$100K a year for the past two years from this food program. In the realm of things it's not much, but what it is is huge as to the possibilities of sustaining our farmers who we purchase livestock from. It is a basis to grow from to further develop the farms and produce more livestock and vegetables.

Back in 2013 SCR1/HCR1, Click Bishop and the legislature developed a State Food Resource Development group because they realized it was crucial to maintain a robust, strong and sustainable source of locally grown and nutritious foods for Alaska. Forward only 3 years and something that was so important is now being diminished. There are a few things you will be hard pressed to do without, and food is one of them. We must be sustainable in order to farm and this program was one link in the chain of events that help secure sustainability. This is one program even though a grant, supports agriculture, and as a farmer you have to produce something in order to receive the benefit.

I guess the question being is of what importance to you is your food supply? Maybe you hunt, maybe you shop at the store, but somewhere along the line we need to be responsible as a State for securing our food supply, even minimal at best, it is a starting point to grow from. We have grown our herds, this year we are up to 180 head of cows calving, we raise over 400 head of hogs. It was sure nice to have the States support in believing in what we are doing. Please take consideration for stable funding for this program for now and for future generations to come.

Sincerely,

Jeannie Pinkelman

**From:** [Amy Mestas](#)  
**To:** [House Finance](#)  
**Subject:** UA Engineering Facilities  
**Date:** Tuesday, April 14, 2015 3:17:17 PM

---

Senate Finance Committee,

I was born and raised in the state of Alaska. I am proud to be an active member of our community. I have a bachelor's and master's degree in civil engineering from the Illinois Institute of Technology; degrees received in 2004 and 2006 respectively. I received my professional engineering license in civil in 2009 and my structural license by testing in 2012. I am a Senior Associate at PDC Inc., Engineers where I have been working since my return from college in 2005.

I would like to express my support for funding the completion of the UA Engineering facilities. I urge you to make funding this effort a top priority. It is in the best interest of our state to provide quality engineering education to attract high caliber students to our universities.

As a professional engineer working in Anchorage, it has proven very difficult to find qualified engineers that stay in Alaska. There are simply not enough students coming out of the UA system to fill the positions in demand. When hiring out of state, the turnover rate can be staggering as many leave within a few years and do not have expertise in arctic design.

I am a good example of our past failure at having adequate engineering programs in the state. I grew up in Anchorage and attended Dimond High school. I was in the top 5% of my class and decided to go into engineering in my Junior year. After looking at the facilities in Anchorage and Fairbanks as well as programs out of state, I felt it was necessary to leave Alaska to get a quality engineering education. There was really no comparison; our testing and materials labs (not to mention the classrooms) did not measure up. I could have received a free education in the UA system, and still decided to leave. I am in the minority in that I was determined to come back to Alaska after I finished my degrees. Many students find themselves with families and career opportunities outside the state and do not come back.

Thank you for considering my request to continue funding the UA Engineering Facilities. This matter is extremely important to the continued prosperity of the State of Alaska.

Sincerely,

Amy K. Mestas

**From:** [Pat Reinhard](#)  
**To:** [House Finance](#)  
**Subject:** UAF Eng Bldg  
**Date:** Tuesday, April 14, 2015 1:53:20 PM

---

I am in support of fully funding the UAF Engineering Building project. If full funding is not possible at this time, I recommend allocating the \$8M funding level asked for by Governor Walker to continue work on this important facility.

This is an important piece of legislation for insuring we attract highly qualified professors along with the best and brightest students from across the State of Alaska to attend our local university engineering programs.

Our consulting firms within the State of Alaska need highly qualified engineering graduates, and this building will certainly support UAF in attracting and educating the students we need to fill the positions within our industry in the near future.

**Regards, Pat Reinhard PE**  
**PDC Inc. Engineers**  
**1028 Aurora Drive | Fairbanks, Alaska 99709**  
**v 907.452.1414 | f 907.456.2707 | email: patreinhard@pdceng.com**

**From:** [Galen Johnson](#)  
**To:** [House Finance](#)  
**Subject:** UAF Engineering Building  
**Date:** Tuesday, April 14, 2015 3:07:34 PM

---

Dear Finance Committee Folks,

Notwithstanding all of the expertly prepared funding appeals language suggestions, I simply want to ask each of you to seriously consider the significant return on investment that UAF's Engineering building project represents. The movement initiated several years ago to grow the engineer producing capabilities of the University of Alaska was not an extravagant attempt at some meaningless goal. Natural resource development has always been important to Alaska and perhaps never more than right now. Home-grown engineers are proven to be better equipped to deal with Alaskan issues and highly sought after by industry. The new Engineering facility is an absolutely necessary part of the other-wise very successful achievement-to-date of increasing the number of engineers trained in Alaska. While UAF's engineering student population has more than doubled in recent years, this achievement is seriously jeopardized by inadequate facilities.

I do not envy your dealings with our current predicament, but this building project needs to be completed as soon as possible for us to begin to receive the benefit of well-thought-out, environmentally responsible resource development by locally trained engineers. Please provide the final portion of funds to complete the UAF Engineering Building project. Thank you for your service to our state.

Galen Johnson P.E.  
825 Balsam Drive  
Fairbanks, AK 99707  
(907) 590-8531  
[akfortybelow@hotmail.com](mailto:akfortybelow@hotmail.com)

**From:** [Peter Curtis](#)  
**To:** [House Finance](#)  
**Subject:** UAF Engineering Building Funding  
**Date:** Tuesday, April 14, 2015 4:17:08 PM

---

To members of the House Finance Committee –

I would like to add my voice of support to continued funding of the UAF Engineering Learning and Innovation Facility. Despite these economically difficult times, it is critical to Alaska's advancement that the great institution of UAF continue to maintain its tradition of engineering excellence through upgrade of its engineering facilities. This is an investment in the future of the State of Alaska. Students who attend UAF tend to stay in Alaska and build Alaska.

The business case that drove approval of the engineering buildings at UAA and UAF still holds today. We would like to see completion funding (\$31.3MM remaining in this \$110MM project), but we would ask at minimum that you approve the Governor's \$8MM capital budget request line item to maintain progress. I would like to add a reminder that the project will include private funding in addition to the public funding.

I want to thank all of you for your service to your constituents and to the people of Alaska, and simply would ask for your support of this important initiative.

Thank you very much.

C. Peter Curtis, P.E.

Project Manager

Lounsbury & Associates, Inc.

Surveyors-Engineers-Planners

3050 E. Cottle Loop

Wasilla, Alaska 99654

T: (907) 357-9137

F: (907) 357-9140

[www.lounsburyinc.com](http://www.lounsburyinc.com)

Anchorage | Wasilla | Kuparuk

**From:** [Jason Gootee](#)  
**To:** [House Finance](#)  
**Subject:** UAF Engineering Building  
**Date:** Tuesday, April 14, 2015 11:22:46 AM

---

Members of the House Finance Committee:

I am writing to encourage you to add back partial funding for the UAF Engineering Building in Fairbanks.

It is estimated that it will cost the state approximately \$2.5 million dollars annually to maintain the unfinished shell of a building. Partial funding of \$8 to \$10 million dollars will be enough to keep construction moving forward as opposed to wasting funds on an empty building.

This project will help brighten the economic future of Alaska by attracting young, bright students to our state for their education and keep them here with high paying jobs. Let's get this done.

I appreciate your consideration.

Respectfully,

Jason Gootee  
House District 11 (Palmer)

**From:** [Clarence Baysinger](#)  
**To:** [House Finance](#)  
**Subject:** UAF Engineering Building  
**Date:** Tuesday, April 14, 2015 4:10:06 PM

---

To Whom It May Concern:

As a former UAF graduate from the School of Engineering, I am writing to voice my support for providing funding to finish the new engineering building at UAF. UAF has a fine engineering program, let's not cheat Alaska's future. Well educated engineers provide tremendous benefits to our society solving the problems and challenges of today and the future.

If we do not want Alaska's young people to have to leave the State for their education and possibly not come back, then the State should be equipping the University to provide for an education where there is no reason for a prospective student to leave the State. The reason being that the UA system exceeds what can be found elsewhere.

**Clarence Baysinger, PE**  
**Civil Engineer**

**PDC Inc. Engineers**  
**Planning Design Construction**

**1028 Aurora Drive | Fairbanks, Alaska 99709**  
**v 907.452.1414 | f 907.456.2707 | [www.pdceng.com](http://www.pdceng.com)**

*"Transforming Challenges into Solutions"*

**From:** [JeffappleBenowitz](#)  
**To:** [House Finance](#)  
**Subject:** UAF salary freeze  
**Date:** Monday, April 13, 2015 7:26:16 PM

---

UAF-GI research faculty do a service for the State of Alaska through their job appointments. UAF-GI research faculty are world renowned for our contribution to science and perhaps more relevant UAF-GI research faculty bring in more funds than they are paid.

To be clearer: UAF-GI research faculty make the University and hence the State of Alaska money.

To go through the University budget and select a contract obligated salary increase-designed as inflation protection not a true raise-is atrocious and lacks logic.

Why not cut all University sport programs? If you are going to run the University and have a desire to address over spending.

Please vote against any efforts to harm employees that make the State look good and also makes the State \$. The GI brings in over 30 million in net profit for the State of Alaska. It is senseless to harm the GI for being so productive,

Jeff B.

--

Dr. Jeff apple Benowitz  
Research Assistant Professor/Geochronology Facility Lab Manager

Geophysical Institute

University of Alaska Fairbanks

[jbenowitz@alaska.edu](mailto:jbenowitz@alaska.edu)

Lab: [907-474-7010](tel:907-474-7010)

Cell: [907-750-5298](tel:907-750-5298)

**Geochronology Mailing Address:**

C/O Jeff Benowitz

College of Natural Science & Mathematics  
900 Yukon Drive, Rm 358  
PO Box 755940  
Fairbanks, AK 99775

**From:** [Ken Risse](#)  
**To:** [House Finance](#)  
**Subject:** University of Alaska Engineering Building  
**Date:** Tuesday, April 14, 2015 4:01:00 PM  
**Attachments:** [image009.png](#)  
[image010.png](#)  
[image011.png](#)  
[image012.png](#)

---

Honorable Legislators:

I was born in Fairbanks and have lived here all my life. The University of Alaska Engineering program has been a life changer for me. The Civil Engineering degree I earned in 1993 led directly to a job with PDC Consulting Engineers, where I have been working for over 20 years. Not only has it provided a livelihood for me, but the projects I have designed have brought in over \$100 million in FAA and FHWA federal funds for construction throughout Alaska.

Please maintain some level of funding for the completion of the Engineering Building at UAF. In these challenging economic times, full funding of the completion may not be achievable this year, but if only \$10 million were applied to the project, it will help to bring a portion of the construction to completion.

It would be shameful to leave the building in its present unfinished state. Completion of even a part of the Engineering Building in these hard times will show the commitment of the Legislature to invest in the long run, the future engineers of Alaska.

Thanks,

**Ken Risse, PE, Civil Engineer**  
Senior Associate



PDC INC. ENGINEERS

*Transforming Challenges into Solutions*

1028 Aurora Drive | Fairbanks, Alaska 99709  
v 907.452.1414 | f 907.456.2707 | [www.pdceng.com](http://www.pdceng.com)



April 14, 2015

Public Testimony on SB26 – Capital Budget

**Members of the House Finance Committee:**

My name is Mike Prince. I am a lifelong Alaskan resident and live in Emmonak. I am currently serving as the Chairman of the Lower Yukon School Board.

The Lower Yukon School District includes 10 individual school sites and has a 2,050 student enrollment as of this spring. 98% of our student body is Alaska Native, primarily Yupik Eskimo.

Our communities are *not* connected by roads. Our region, like much of Western Alaska, suffers from extremely high energy and transportation costs. The district boundaries cover nearly 22,000 square miles, an area roughly the size of the state of West Virginia.

Most of the Lower Yukon School District is within the Wade Hampton Census Area. The recent AK Department of Labor Trends magazine reported that the Wade Hampton Census Area has the *lowest* per capita income in the state, *“at nearly one half of the statewide average.”*

Additionally, the Department of Labor reports that the Wade Hampton Census Area has the lowest median age in Alaska with 44% of its population under the age of 19.

As chairman of the school board, I can assure you that the district takes very seriously the associated costs of operating the district schools. I can also assure you that the residents of the region are aware of the recent downturn in state revenues and the challenges this places on the legislature in preparing a budget and planning for the future.

As you consider the capital budget before your committee, I request that the House Finance Committee remove section 34(b) on page 57 of the bill as forwarded to the House from the Senate. If not removed, this section would repeal funding promised in HB278 last year to districts for funding outside the formula for Fiscal Year 2016 and Fiscal Year 2017.

According to the Department of Education & Early Development, repealing this funding provision would result in a loss of \$895,685 in FY2016 and \$552,917 in FY2017. Loss of funding to this magnitude would severely impact our ability to deliver quality education in our district.

I urge you to reject the Senate repeal provision and stay the course as agreed to in HB278 after extensive Conference Committee negotiation last year.

---

Mike Prince

mprince@lysd.org

Chairman

Emmonak



April 14 , 2015

Alaska State Legislature  
House Finance Committee

## **MARINE EXCHANGE MATCHING FUNDS**

State of Alaska: **\$600k** Source: Cruise Ship Head Tax Funds

Use of funds: Construction and maintenance of vessel tracking receiving sites

Use of System by State of Alaska:

1. ADEC: Cruise ship discharge monitoring, PSP testing, SPAR
2. ADOT: AMHS ferry tracking, Port Planning Information
3. ADF&G: Monitoring fisheries
4. DMVA: Emergency Response
5. DCCED: Marine pilotage enforcement and management

U.S. Government: **\$1.2M**

Use of Funds: Operate 7x24 Monitoring Center and operational costs

Use of System by Federal Agencies:

1. U.S. Coast Guard: Emergency response, Search and Rescue
2. Immigration and Customs: Enforcement
3. NOAA: Prioritization of hydrographic surveys
4. ACOE: Port planning
5. NTSB: Investigation of Marine Casualties
6. National Park Service-USFWS: Protection of marine resources

Marine Industry/Private Sector: **\$1.8M**

Use of Funds: Operation of 7x24 Monitoring Center, access to tracking system

Use of System by Marine Industry:

1. Vessel security
2. Efficiency of maritime operations
3. Aid compliance with marine environmental regulations

Private Sector Partners: 500+ in total

- Crowley Maritime
- Alaska Tanker Company
- Totem Ocean Trailer Express
- Trident Seafoods
- FOSS Maritime
- Alaska Marine Lines
- Horizon Lines
- Alaska Ports
- International Shippers – Alaska Port calls and Great Circle Route



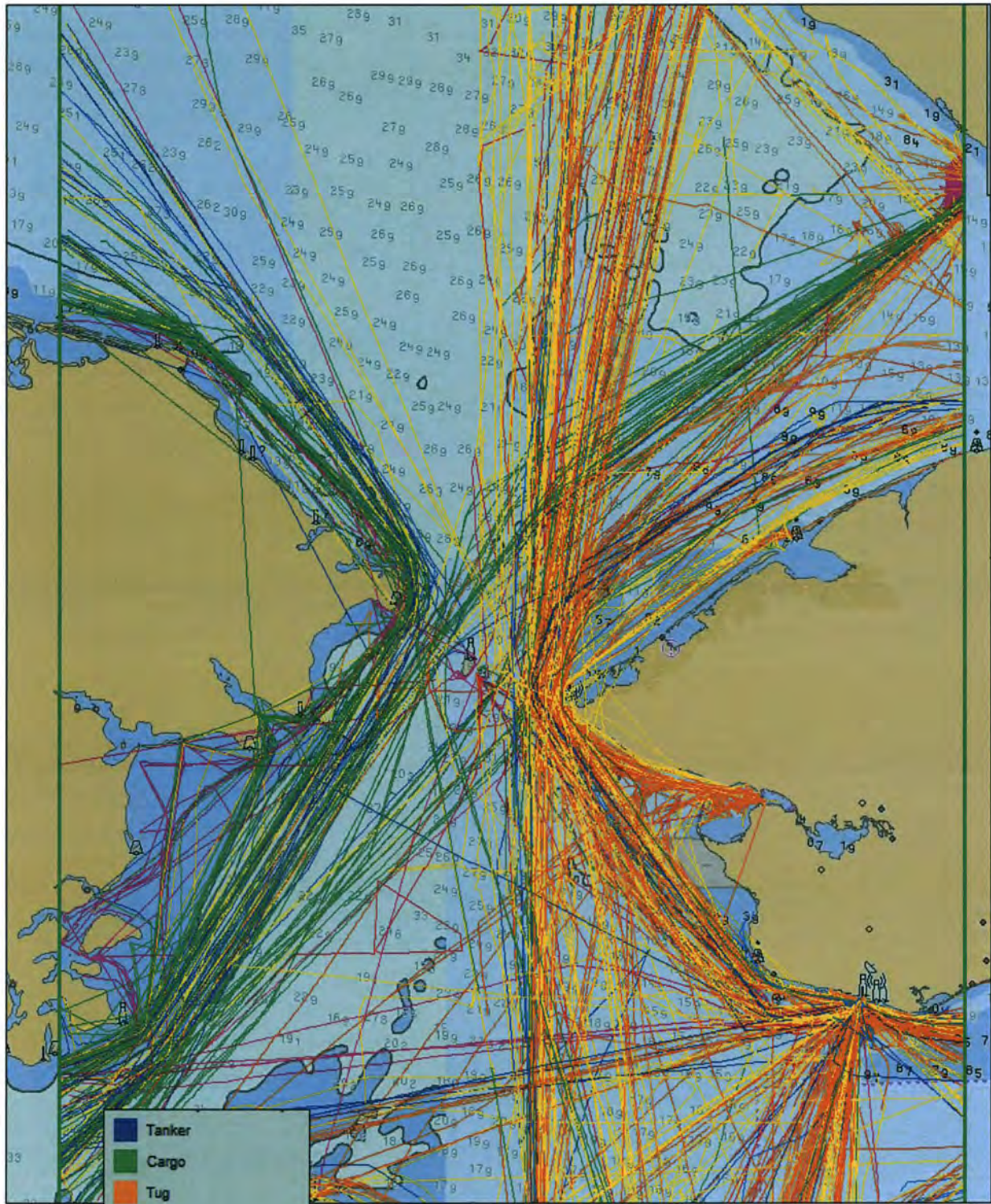
The red dots in the above graphic indicate the locations of the 120 Automatic Identification System (AIS) vessel tracking stations in Alaska built and operated by the Marine Exchange of Alaska to aid safe and environmentally sound maritime operations

The State of Alaska’s cruise ship head tax revenues have been the source of funds for this system as authorized by the Harbors Appropriation Act of 1884, as Amended, that reads as follows:

“(2) reasonable fees charged on a fair and equitable basis that—

- (A) are used solely to pay the cost of a service to the vessel or water craft;
- (B) enhance the safety and efficiency of interstate and foreign commerce; and
- (C) do not impose more than a small burden on interstate or foreign commerce...”

This vessel tracking system is presently funded by the three primary users and beneficiaries of the system; the U.S. Coast Guard, the State of Alaska and the maritime community. The total annual capital expenditures (building new AIS sites and upgrading existing AIS sites) and operating costs (staffing and operation of 7x24 operations center, communications fees, etc.) for this system are over \$3.8 M.



**Arctic Maritime Traffic**