

SB

138

<TARGET><BILL>SB 138</BILL><SUBJECT>SB
138</SUBJECT><COMM>HFIN29</COMM></TARGET>

Y	N
4	7

Failed

29-GS2741\F.13
Martin
5/16/16

AMENDMENT #1

OFFERED IN THE HOUSE

BY REPRESENTATIVE WILSON

TO: HCS CSSB 138(FIN), Draft Version "F"

- 1 Page 6, line 16:
- 2 Delete "1,000,000" in both places.
- 3 Insert "500,000" in both places.
- 4
- 5 Adjust fund sources and totals accordingly.

2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N
4 | 7

Failed

DATE: 5/17/16

Amendment: 1

MEMBER

Favor

Oppose

REP. GUTTENBERG		X
REP. KAWASAKI		X
REP. MUNOZ		X
REP. PRUITT	X	
REP. SADDLER	X	
REP. WILSON	X	
REP. EDGMON		X
REP. GARA		X
REP. GATTIS	X	
REP. THOMPSON		X
REP. NEUMAN		X

YEA 4 NAY 7

Y	N
7	4

ADOPTED
AMENDMENT #2

Offered in: House Finance Committee
To: SB 138

By: Rep. Munoz

Agency:

Department of Transportation and Public Facilities

Page 7, Line 19-22:

Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation

Delete:

\$3,000,000 AMHS Funds (code 1076)

Insert:

\$3,000,000 Unrestricted General Funds (code 1004)

Explanation:

This project was originally in the Governor's budget for \$12 million of Unrestricted General Funds (UGF). It currently is funded with \$9 million UGF and \$3 million from the Alaska Marine Highway System Fund (DGF). With the actions taken by the Operating Budget Conference Committee, further utilization of the Marine Highway System Fund may place the fund near zero or potentially negative if projected revenues do not materialize. This project is critical to AMHS operations as annual SOLAS certification by the US Coast Guard is required each year for vessels to operate.

2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y N
7 | 4

ADOPTED.

DATE: 5.17.16

Amendment: 2

MEMBER

Favor

Oppose

REP. MUNOZ	X	
REP. PRUITT	X	
REP. SADDLER		X
REP. WILSON		X
REP. EDGMON	X	
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. THOMPSON	X	
REP. NEUMAN		X

YEA 7 NAY 4

Y/N
7/4

Adopted

29-GS2741\F.14
Martin
5/16/16

AMENDMENT #3

OFFERED IN THE HOUSE

BY REPRESENTATIVE WILSON

TO: HCS CSSB 138(FIN), Draft Version "F"

- 1 Page 18, line 17:
- 2 Delete "10,000,000" in both places.
- 3 Insert "5,000,000" in both places.
- 4
- 5 Adjust fund sources and totals accordingly.

2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y N
7/4

DATE: 5.17.16

Amendment: 3

MEMBER

Favor

Oppose

REP. KAWASAKI		X
REP. MUNOZ	X	
REP. PRUITT	X	
REP. SADDLER	X	
REP. WILSON	X	
REP. EDGMON		X
REP. GARA		X
REP. GATTIS	X	
REP. GUTTENBERG		X
REP. NEUMAN	X	
REP. THOMPSON	X	

YEA 7 NAY 4

Y/N
4/7

Failed

29-GS2741\F.9
Martin
5/16/16

AMENDMENT #4

OFFERED IN THE HOUSE

BY REPRESENTATIVE GATTIS

TO: HCS CSSB 138(FIN), Draft Version "F"

1 Page 24, lines 7 - 11:

2 Delete all material.

3

4 Adjust fund sources and totals accordingly.

5

6 Page 35, line 13:

7 Delete "(a)"

8

9 Page 35, lines 19 - 22:

10 Delete all material.

11

12 Page 51, line 23:

13 Delete "17(b),"

14

15 Page 52, line 14:

16 Delete "17(b),"

17

18 Page 52, line 16:

19 Delete "Sections 17(a)"

20 Insert "Sections 17"

2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y/N
4/7

Failed

DATE: 5.17.16

Amendment: 4

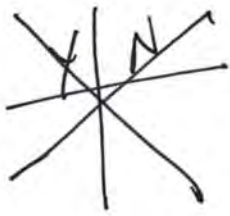
MEMBER

Favor

Oppose

REP. MUNOZ		X
REP. PRUITT	X	
REP. SADDLER	X	
REP. WILSON	X	
REP. EDGMON		X
REP. GARA		X
REP. GATTIS	X	
REP. GUTTENBERG		X
REP. KAWASAKI		X
REP. THOMPSON		X
REP. NEUMAN		X

YEA 4 NAY 7



ADOPTED

NO - OBJECTIONS

29-GS2741\F.10
Martin
5/16/16

#5

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE WILSON

TO: HCS CSSB 138(FIN), Draft Version "F"

D. GUTENBERG - CO-SPONSOR

1 Page 33, following line 8:

2 Insert a new bill section to read:

3 **** Sec. 11. LEGISLATIVE INTENT.** It is the intent of the legislature that no general fund
4 money be expended on the Steese Highway MP 4.5 (CHSR) Off-Ramp Bypass Lane project
5 identified in the 2016 - 2019 Alaska Statewide Transportation Improvement Program.
6 Nothing in this section is intended to jeopardize any funding for other projects identified in
7 the 2016 - 2019 Alaska Statewide Transportation Improvement Program."

8
9 Renumber the following bill sections accordingly.

10
11 Page 51, lines 23 - 24:

12 Delete "secs. 14(2), 15, 16(a), 17(b), 18(b), 19, 21, 23(a), 25, 26, 27(d), 27(e), and 35"

13 Insert "secs. 15(2), 16, 17(a), 18(b), 19(b), 20, 22, 24(a), 26, 27, 28(d), 28(e), and 36"

14
15 Page 51, line 26:

16 Delete "secs. 14(1), 27(a) - (c), 36, and 37"

17 Insert "secs. 15(1), 28(a) - (c), 37, and 38"

18
19 Page 51, line 30:

20 Delete "Section 12"

21 Insert "Section 13"

22
23 Page 51, line 31, through page 52, line 1:

1 Delete "11, 17, 18(b) - (e), 19(a), 21, 22, 23(b), 24, 25, 26(a) - (c), 27(a), 27(d), 27(e),
2 and 28 - 36"

3 Insert "12, 18, 19(b) - (e), 20(a), 22, 23, 24(b), 25, 26, 27(a) - (c), 28(a), 28(d), 28(e),
4 and 29 - 37"

5

6 Page 52, lines 1 - 2:

7 Delete "11, 17, 18(b) - (e), 19(a), 21, 22, 23(b), 24, 25, 26(a) - (c), 27(a), 27(d), 27(e),
8 and 28 - 36"

9 Insert "12, 18, 19(b) - (e), 20(a), 22, 23, 24(b), 25, 26, 27(a) - (c), 28(a), 28(d), 28(e),
10 and 29 - 37"

11

12 Page 52, line 4:

13 Delete "sec. 19(b)"

14 Insert "sec. 20(b)"

15

16 Page 52, line 8:

17 Delete "sec. 23(a)"

18 Insert "sec. 24(a)"

19

20 Page 52, line 11:

21 Delete "sec. 26(d)"

22 Insert "sec. 27(d)"

23

24 Page 52, line 14:

25 Delete "11, 12, 17(b), 28, and 39"

26 Insert "12, 13, 18(b), 29, and 40"

27

28 Page 52, lines 16 - 17:

29 Delete "Sections 17(a), 18(b) - (e), 19(a), 21, 22, 23(b), 24, 25, 26(a) - (c), 27(a),
30 27(d), 27(e), and 29 - 36"

31 Insert "Sections 18(a), 19(b) - (e), 20(a), 22, 23, 24(b), 25, 26, 27(a) - (c), 28(a), 28(d),

1 28(e), and 30 - 37"

2

3 Page 52, line 18:

4 Delete "secs. 41 and 42"

5 Insert "secs. 42 and 43"

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

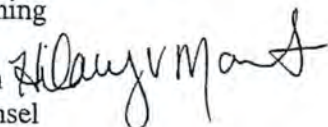
State Capitol
Juneau, Alaska 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

May 16, 2016

SUBJECT: Legislative Intent
(HCS CSSB 138(FIN); Work Order No. 29-GS2741\F.10)

TO: Representative Tammie Wilson
Attn: Matt Gruening

FROM: Hilary V. Martin 
Legislative Counsel

Attached is the amendment you requested, which adds intent language regarding the Steese Highway project in the Statewide Transportation Improvement Program (STIP). I wanted to make you aware that the intent language you requested raises an issue under art. II, sec. 13 of the Constitution of the State of Alaska, the confinement clause.

Under art. II, sec. 13, Constitution of the State of Alaska, "bills for appropriations shall be confined to appropriations." The legislature's power to attach intent or qualifying language to an appropriation has significant limits. In *Alaska Legislative Council v. Knowles*, 21 P.3d 367 (Alaska 2001), the Alaska Supreme Court established a five-part test for substantive contingencies related to appropriations:

[T]he qualifying language must be the minimum necessary to explain the Legislature's intent regarding how the money appropriated is to be spent. It must not administer the program of expenditures. It must not enact law or amend existing law. It must not extend beyond the life of the appropriation. Finally, the language must be germane, that is appropriate, to an appropriations bill.

Id. at 377. Language that falls outside this standard is unenforceable because it violates the confinement clause of the Alaska Constitution. The language you requested may go beyond what a court would allow in an appropriation bill based on the *Knowles* test. Specifically, the amendment is intent language that prohibits the use of general fund money for a specific STIP project. The intent language is not attached to a specific appropriation in the budget and does not directly appropriate money, and therefore could be found unconstitutional under the confinement clause.

If I may be of further assistance, please advise.

HVM:dla
16-562.dla

Attachment

Y/N
3/8

Failed

29-GS2741\F.18
Martin
5/16/16

AMENDMENT #6

OFFERED IN THE HOUSE

BY REPRESENTATIVE WILSON

TO: HCS CSSB 138(FIN), Draft Version "F"

- 1 Page 36, line 31:
- 2 Delete "general fund"
- 3 Insert "alcohol and other drug abuse treatment and prevention fund (AS 43.60.050)"

2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N
3 | 8

Failed

DATE: 5.17.16

Amendment: 6

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
REP. PRUITT	X	
REP. SADDLER		X
REP. WILSON	X	
REP. EDGMON		X
REP. GARA		X
REP. GATTIS	X	
REP. GUTTENBERG		X
REP. KAWASAKI		X
REP. MUNOZ		X
REP. NEUMAN		X
REP. THOMPSON		X

YEA 3 NAY 8

WITHDRAWN

29-GS2741\F.8
Martin
5/16/16

AMENDMENT #7

Rep. Munoz

OFFERED IN THE HOUSE

TO: HCS CSSB 138(FIN), Draft Version "F"

1 Page 49, following line 4:

2 Insert a new bill section to read:

3 "* Sec. 33. HOUSE DISTRICTS 33 - 34. The sum of \$4,500,000 is appropriated from the
4 commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Commerce,
5 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
6 City and Borough of Juneau for phase II of the cruise ship terminal project."
7

7

8 Renumber the following bill sections accordingly.

9

10 Page 51, line 24:

11 Delete "35"

12 Insert "36"

13

14 Page 51, line 26:

15 Delete "36, and 37"

16 Insert " 37, and 38"

17

18 Page 52, line 2:

19 Delete "and 28 - 36"

20 Insert "28 - 32, and 34 - 37"

21

22 Page 52, following line 13:

23 Insert a new subsection to read:

1 "(d) The appropriation made in sec. 33 of this Act takes effect only if the Twenty-
2 Ninth Alaska State Legislature in the Second Regular Session does not pass a bill that is
3 enacted into law appropriating the amount necessary to pay the first seven ports of call their
4 share of the tax collected under AS 43.52.220 in calendar year 2016 according to
5 AS 43.52.230(b) from the commercial vessel passenger tax account (AS 43.52.230(a)) to the
6 Department of Revenue for payment to the ports of call for the fiscal year ending June 30,
7 2017."

8

9 Page 52, line 14:

10 Delete "39"

11 Insert "40"

12

13 Page 52, line 17:

14 Delete "and 29 - 36"

15 Insert "29 - 32, and 34 - 36"

16

17 Page 52, line 18:

18 Delete "secs. 41 and 42"

19 Insert "secs. 42 and 43"



WITHDRAWN

29-GS2741\F.15
Martin
5/16/16

AMENDMENT #8

OFFERED IN THE HOUSE

TO: HCS CSSB 138(FIN), Draft Version "F"

KAWASAKI
GUTTERBAG
GARA

- 1 Page 3, line 22:
- 2 Delete "17,997,268" in both places.
- 3 Insert "25,235,690" in both places.
- 4
- 5 Page 3, following line 25:
- 6 Insert new material to read:
- 7 "ALLOCATIONS
- 8 Kivalina K-12 7,238,422
- 9 Replacement School -
- 10 Kasayulie (HD 40)"
- 11
- 12 Adjust fund sources and totals accordingly.
- 13
- 14 Page 33, lines 1 - 8:
- 15 Delete all material.
- 16
- 17 Renumber the following bill sections accordingly.
- 18
- 19 Page 51, lines 23 - 24:
- 20 Delete "secs. 14(2), 15, 16(a), 17(b), 18(b), 19, 21, 23(a), 25, 26, 27(d), 27(e), and 35"
- 21 Insert "secs. 13(2), 14, 15(a), 16(b), 17(b), 18, 20, 22(a), 24, 25, 26(d), 26(e), and 34"
- 22
- 23 Page 51, line 26:

1 Delete "secs. 14(1), 27(a) - (c), 36, and 37"

2 Insert "secs. 13(1), 26(a) - (c), 35, and 36"

3

4 Page 51, line 30:

5 Delete "Section 12"

6 Insert "Section 11"

7

8 Page 51, line 31, through page 52, line 1:

9 Delete "11, 17, 18(b) - (e), 19(a), 21, 22, 23(b), 24, 25, 26(a) - (c), 27(a), 27(d), 27(e),
10 and 28 - 36"

11 Insert "10, 16, 17(b) - (e), 18(a), 20, 21, 22(b), 23, 24, 25(a) - (c), 26(a), 26(d), 26(e),
12 and 27 - 35"

13

14 Page 52, lines 1 - 2:

15 Delete "11, 17, 18(b) - (e), 19(a), 21, 22, 23(b), 24, 25, 26(a) - (c), 27(a), 27(d), 27(e),
16 and 28 - 36"

17 Insert "10, 16, 17(b) - (e), 18(a), 20, 21, 22(b), 23, 24, 25(a) - (c), 26(a), 26(d), 26(e),
18 and 27 - 35"

19

20 Page 52, line 4

21 Delete "sec. 19(b)"

22 Insert "sec. 18(b)"

23

24 Page 52, line 8:

25 Delete "sec. 23(a)"

26 Insert "sec. 22(a)"

27

28 Page 52, line 11:

29 Delete "sec. 26(d)"

30 Insert "sec. 25(d)"

31

1 Page 52, line 14:

2 Delete "11, 12, 17(b), 28, and 39"

3 Insert "10, 11, 16(b), 27, and 38"

4

5 Page 52, lines 16 - 17:

6 Delete "Sections 17(a), 18(b) - (e), 19(a), 21, 22, 23(b), 24, 25, 26(a) - (c), 27(a),
7 27(d), 27(e), and 29 - 36"

8 Insert "Sections 16(a), 17(b) - (e), 18(a), 20, 21, 22(b), 23, 24, 25(a) - (c), 26(a), 26(d),
9 26(e), and 28 - 35"

10

11 Page 52, line 18:

12 Delete "secs. 41 and 42"

13 Insert "secs. 40 and 41"

Y/N
3/8

Failed

29-GS2741\F.19
Martin
5/16/16

AMENDMENT #9

Gove
Cutlerberg
Kawasaki

OFFERED IN THE HOUSE

TO: HCS CSSB 138(FIN), Draft Version "F"

1 Page 24, lines 25 - 29:

2 Delete all material.

3

4 Adjust fund sources and totals accordingly.

5

6 Page 35, following line 12:

7 Insert a new bill section to read:

8 "* **Sec. 17. ALASKA LEGISLATURE.** The amount necessary, not to exceed \$1,000,000, is
9 appropriated from the general fund to the Alaska Legislature, Legislative Council, legislative
10 state facilities rent, for leasing office space in Anchorage that is class B or class C office
11 space, for the fiscal year ending June 30, 2017."

12

13 Renumber the following bill sections accordingly.

14

15 Page 51, lines 23 - 24:

16 Delete "17(b), 18(b), 19, 21, 23(a), 25, 26, 27(d), 27(e), and 35"

17 Insert "18(b), 19(b), 20, 22, 24(a), 26, 27, 28(d), 28(e), and 36"

18

19 Page 51, line 26:

20 Delete "27(a) - (c), 36, and 37"

21 Insert "28(a) - (c), 37, and 38"

22

23 Page 51, line 31, through page 52, line 1:

1 Delete "17, 18(b) - (e), 19(a), 21, 22, 23(b), 24, 25, 26(a) - (c), 27(a), 27(d), 27(e), and
2 28 - 36"

3 Insert "18, 19(b) - (e), 20(a), 22, 23, 24(b), 25, 26, 27(a) - (c), 28(a), 28(d), 28(e), and
4 29 - 37"

5

6 Page 52, lines 1 - 2:

7 Delete "17, 18(b) - (e), 19(a), 21, 22, 23(b), 24, 25, 26(a) - (c), 27(a), 27(d), 27(e), and
8 28 - 36"

9 Insert "18, 19(b) - (e), 20(a), 22, 23, 24(b), 25, 26, 27(a) - (c), 28(a), 28(d), 28(e), and
10 29 - 37"

11

12 Page 52, line 4:

13 Delete "sec. 19(b)"

14 Insert "sec. 20(b)"

15

16 Page 52, line 8:

17 Delete "sec. 23(a)"

18 Insert "sec. 24(a)"

19

20 Page 52, line 11:

21 Delete "sec. 26(d)"

22 Insert "sec. 27(d)"

23

24 Page 52, line 14:

25 Delete "17(b), 28, and 39"

26 Insert "18(b), 29, and 40"

27

28 Page 52, lines 16 - 17:

29 Delete "Sections 17(a), 18(b) - (e), 19(a), 21, 22, 23(b), 24, 25, 26(a) - (c), 27(a),
30 27(d), 27(e), and 29 - 36"

31 Insert "Sections 18(a), 19(b) - (e), 20(a), 22, 23, 24(b), 25, 26, 27(a) - (c), 28(a), 28(d),

1 28(e), and 30 - 37"

2

3 Page 52, line 18:

4 Delete "secs. 41 and 42"

5 Insert "secs. 42 and 43"

2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N
3 | 8

Failed

DATE: 5.17.16

Amendment: 9

MEMBER

Favor

Oppose

REP. SADDLER		X
REP. WILSON		X
REP. EDGMON		X
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3 NAY 8

Y | N
5 | 6

Failed

29-GS2741\F.20
Wallace/Martin
5/17/16

AMENDMENT # 10

Case
Kawasaki
Cutterberg

OFFERED IN THE HOUSE

TO: HCS CSSB 138(FIN), Draft Version "F"

1 Page 36, lines 12 - 18:

2 Delete all material.

3

4 Reletter the following subsection accordingly.

5

6 Page 36, line 20:

7 Delete "(d) of this section"

8 Insert "sec. 38(d) of this Act"

9

10 Page 42, following line 5:

11 Insert a new subsection to read:

12 "(c) The sum of \$75,000 is appropriated from the general fund to the Department of
13 Health and Social Services for radio or television advertisements to recruit foster and adoptive
14 parents for the fiscal year ending June 30, 2017."

15

16 Page 51, following line 29:

17 Insert a new subsection to read:

18 "(d) The sum of \$125,000 of the unexpended and unobligated balance, estimated to be
19 \$1,364,802, of the appropriation made in sec. 1, ch. 23, SLA 2015, page 7, lines 23 - 28, and
20 allocated on page 7, line 29 (Department of Commerce, Community, and Economic
21 Development, tourism marketing and development, tourism marketing - \$5,639,800) lapses
22 into the general fund on June 30, 2016."

23

1 Page 51, line 31:

2 Delete "18(b) - (e)"

3 Insert "18(b) - (d)"

4

5 Page 52, line 1:

6 Delete "and 28 - 36"

7 Insert "28 - 36, and 38(d)"

8

9 Page 52, lines 1 - 2:

10 Delete "18(b) - (e)"

11 Insert "18(b) - (d)"

12

13 Page 52, line 2:

14 Delete "and 28 - 36"

15 Insert "28 - 36, and 38(d)"

16

17 Page 52, line 16:

18 Delete "18(b) - (e)"

19 Insert "18(b) - (d)"

20

21 Page 52, line 17:

22 Delete "and 29 - 36"

23 Insert "29 - 36, and 38(d)"

2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y	7	N
5	6	

Failed

DATE: 5.17.16

Amendment: 10 - CONCEPTUAL

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
REP. WILSON		X
REP. EDGMON	X	
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ	X	
REP. PRUITT		X
REP. SADDLER		X
REP. NEUMAN		X
REP. THOMPSON		X

YEA 5 NAY 6

4 N
3/8

Failed

29-GS2741\Y.3
Martin
5/17/16

New, New, New #11
AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE GARA

TO: HCS CSSB 138(FIN), Draft Version "Y"

1 Page 42, following line 7:

2 Insert a new subsection to read:

3 "(c) The unexpended and unobligated balances, estimated to be a total of \$903,686, of
4 the appropriations made in sec. 10, ch. 43, SLA 2010, page 63, lines 7 - 9 (Anchorage, 42nd
5 Avenue traffic and safety improvements - \$250,000) and sec. 1, ch. 17, SLA 2012, page 16,
6 lines 19 - 22 (Anchorage, police department training center roof replacement - \$2,750,000)
7 are reappropriated to the Department of Public Safety, Council on Domestic Violence and
8 Sexual Assault, for sexual assault prevention efforts focusing on compliance checks and
9 domestic violence sexual assault victims' services for the fiscal year ending June 30, 2017."

10

11 Page 50, line 12:

12 Delete "24"

13 Insert "24(a), 24(b)"

2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y/N
3/8

Failed

DATE:

5-17-16

Amendment:

11

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
REP. SADDLER		X
REP. WILSON		X
REP. EDGMON		X
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. THOMPSON		X
REP. NEUMAN		X

YEA

3

NAY

8

Y/N
4/7

Failed

29-GS2741\F.16
Wallace/Martin
5/16/16

AMENDMENT #12

OFFERED IN THE HOUSE

TO: HCS CSSB 138(FIN), Draft Version "F"

KAWASAKI
GUTENBERG

1 Page 1, line 1:

2 Delete "**and amending**"

3 Insert "**, amending, and lapsing**"

4

5 Page 50, line 18:

6 Delete "(a)"

7

8 Page 51, lines 8 - 12:

9 Delete all material.

10

11 Page 51, following line 29:

12 Insert a new subsection to read:

13 "(d) The unexpended and unobligated general fund balances after the appropriations
14 made in sec. 35 of this Act of the appropriations listed in sec. 35(1) - (8) of this Act lapse into
15 the general fund on June 30, 2016."
16

16

17 Page 52, line 1:

18 Delete "and 28 - 36"

19 Insert "28 - 36, and 38(d)"

20

21 Page 52, line 2:

22 Delete "and 28 - 36"

23 Insert "28 - 36, and 38(d)"

1

2 Page 52, line 17:

3 Delete "and 29 - 36"

4 Insert "29 - 36, and 38(d)"

2016 HOUSE FINANCE COMMITTEE VOTE SHEET

4
4 | 7²

Failed

DATE: 5.17.16

Amendment: 12

MEMBER

Favor

Oppose

REP. EDGMON		X
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. SADDLER		X
REP. WILSON	X	
REP. NEUMAN		X
REP. THOMPSON		X

YEA

4

NAY

7

Y/N
3 8

Failed

29-GS2741\F.12
Martin
5/16/16

AMENDMENT #13

OFFERED IN THE HOUSE

TO: HCS CSSB 138(FIN), Draft Version "F"

KAWASAKI
GUTTENBERG
GAMA

- 1 Page 1, line 1:
2 Delete "and amending"
3 Insert ", amending, and lapsing"
4
5 Page 51, following line 29:
6 Insert a new subsection to read:
7 "(d) The unexpended and unobligated general fund balances of the following
8 appropriations lapse into the general fund on June 30, 2016:
9 (1) sec. 2(a), ch. 50, SLA 1997 (Alaska Aerospace Development Corporation,
10 Kodiak Launch Complex - \$5,000,000);
11 (2) sec. 2(b), ch. 50, SLA 1997 (Alaska Aerospace Development Corporation,
12 Kodiak Launch Complex - \$23,000,000);
13 (3) sec. 9(a), ch. 2, FSSLA 1999 (Alaska Aerospace Development
14 Corporation, Kodiak Launch Complex);
15 (4) sec. 1, ch. 82, SLA 2003, page 3, lines 15 - 16 (Department of Community
16 and Economic Development, Kodiak launch site infrastructure - \$38,000,000);
17 (5) sec. 1, ch. 82, SLA 2003, page 44, line 31, and allocated on page 49, lines
18 24 - 26 (Department of Transportation and Public Facilities, surface transportation program,
19 Knik Arm Crossing environmental impact statement - \$33,600,000);
20 (6) sec. 1, ch. 3, FSSLA 2005, page 3, lines 27 - 28 (Department of
21 Commerce, Community, and Economic Development, Kodiak launch site infrastructure -
22 \$36,000,000);
23 (7) sec. 1, ch. 82, SLA 2006, page 3, lines 30 - 31 (Department of Commerce,

1 Community, and Economic Development, Kodiak Launch Complex infrastructure -
2 \$15,000,000);

3 (8) sec. 4, ch. 30, SLA 2007, page 84, lines 31 - 32 (Department of
4 Commerce, Community, and Economic Development, Kodiak Launch Complex infrastructure
5 - \$15,000,000);

6 (9) sec. 13, ch. 29, SLA 2008, page 88, lines 9 - 10 (Department of
7 Commerce, Community, and Economic Development, Kodiak Launch Complex infrastructure
8 - \$17,500,000);

9 (10) sec. 1, ch. 15, SLA 2009, page 3, lines 9 -10 (Department of Commerce,
10 Community, and Economic Development, Kodiak Launch Complex infrastructure -
11 \$17,500,000);

12 (11) sec. 7, ch. 43, SLA 2010, page 19, lines 9 - 12 (Department of
13 Commerce, Community, and Economic Development, Alaska Aerospace Corporation,
14 Kodiak Launch Complex sustainability - \$4,000,000);

15 (12) sec. 7, ch. 43, SLA 2010, page 38, line 11, and allocated on page 38, lines
16 12 - 14 (Department of Transportation and Public Facilities, roads to resources, Ambler
17 mining district access planning, design and engineering - \$4,000,000);

18 (13) sec. 1, ch. 5, FSSLA 2011, page 101, line 25, and allocated on page 101,
19 lines 28 - 29 (Department of Transportation and Public Facilities, roads to resources, Ambler
20 mining district - \$1,250,000);

21 (14) sec 31, ch. 5, FSSLA 2011 (Department of Military and Veterans'
22 Affairs, sustained maintenance and operations of the Alaska Aerospace Corporation and the
23 Kodiak Launch Complex - \$4,000,000);

24 (15) sec. 1, ch. 17, SLA 2012, page 133, line 28, and allocated on page 133,
25 lines 29 - 30 (Department of Transportation and Public Facilities, roads to resources, Ambler
26 mining district - \$4,000,000);

27 (16) sec. 1, ch. 16, SLA 2013, page 3, lines 28 - 31 (Department of
28 Commerce, Community, and Economic Development, Alaska Industrial Development and
29 Export Authority, Ambler mining district access - \$8,500,000);

30 (17) sec. 1, ch. 16, SLA 2013, page 12, lines 20 - 25 (Anchorage, U-Med
31 district northern access - \$20,000,000);

1 (18) sec. 1, ch. 16, SLA 2013, page 80, line 13 (Department of Transportation
2 and Public Facilities, economic development, Juneau access - \$4,600,000);

3 (19) sec. 4, ch. 16, SLA 2013, page 105, lines 20 - 24 (Department of
4 Commerce, Community, and Economic Development, Alaska Energy Authority, energy
5 generation projects, Susitna-Watana hydroelectric project - \$95,200,000);

6 (20) sec. 32(b), ch. 16, SLA 2013 (Department of Transportation and Public
7 Facilities, Juneau access project);

8 (21) sec. 1, ch. 18, SLA 2014, page 3, lines 16 - 18 (Department of
9 Commerce, Community, and Economic Development, Alaska Industrial Development and
10 Export Authority, Ambler mining district access project - \$8,500,000);

11 (22) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, line
12 11 (Department of Transportation and Public Facilities, economic development, Juneau
13 access - \$35,000,000);

14 (23) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines
15 12 - 13 (Department of Transportation and Public Facilities, economic development, Knik
16 Arm bridge project development - \$55,000,000);

17 (24) sec. 4, ch. 18, SLA 2014, page 87, lines 10 - 11 (Department of
18 Commerce, Community, and Economic Development, Alaska Energy Authority, Susitna-
19 Watana hydroelectric project - \$20,000,000)."

20
21 Page 52, line 1:

22 Delete "and 28 - 36"

23 Insert "28 - 36, and 38(d)"

24
25 Page 52, line 2:

26 Delete "and 28 - 36"

27 Insert "28 - 36, and 38(d)"

28
29 Page 52, line 17:

30 Delete "and 29 - 36"

31 Insert "29 - 36, and 38(d)"

2016 HOUSE FINANCE COMMITTEE VOTE SHEET

~~Y~~ | ~~N~~
3 | 8

Failed

DATE: 5.17.16

Amendment: 13

MEMBER

Favor

Oppose

REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. SADDLER		X
REP. WILSON		X
REP. EDGMON		X
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3 NAY 8

Y | N
8 | 3

A DOPTEX

Craig Johnson
Bob Martin

29-LS8010A.39
Wallace/Martin
4/10/16

Liz Vasquez

AMENDMENT

#14

SADDLER
*Lance Pruitt
Millet

OFFERED IN THE SENATE
TO: Reappropriation Bill

- 1 * **Sec. A.** UNIVERSITY OF ALASKA. The unexpended and unobligated balance,
- 2 estimated to be \$18,852,256, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 12,
- 3 lines 20 - 25 (Anchorage, U-Med district northern access - \$20,000,000) is reappropriated to
- 4 the University of Alaska for the design and construction of the U-Med district northern access
- 5 project.
- 6 * **Sec. B.** LAPSE. The appropriation made in sec. A of this Act is for a capital project and
- 7 lapses under AS 37.25.020.
- 8 * **Sec. C.** Section A of this Act takes effect June 30, 2016.

James R. Johnsen, Ed.D.
President
Butrovich Bldg, Ste. 202, 910 Yukon Drive
P.O. Box 755000, Fairbanks, AK 99775-5000
Phone: (907) 450-8000; Fax: (907) 450-8012
Email: ua.president@alaska.edu
www.alaska.edu



April 8, 2016

The Honorable Senator Kevin Meyer
State Capitol, Room 111
Juneau, AK 99801

Re: Northern Access

Dear Senator Meyer:

The University of Alaska continues to be supportive of the northern access road extending the northern end of Elmore Road north to Bragaw at Northern Lights Blvd. The project is critical to the economic life, safety and vitality of the U-Med district and in particular the University of Alaska.

As you are aware, all of the land necessary for the project is property that is owned by the University. We remain willing to contribute the land for the project consistent with the MOU previously negotiated with the Municipality of Anchorage. To facilitate the project moving forward, the University of Alaska is willing to act as the recipient of the northern access funding, should the funding be re-appropriated.

It would be critical for the Department of Transportation & Public Facilities (DOTPF) to take full responsibility for project completion and, after completion, for DOTPF to be responsible for the maintenance of the northern access into the future.

We appreciate your ongoing support for the project and your willingness to facilitate a re-appropriation of funding.

Sincerely,

A handwritten signature in black ink that reads 'James R. Johnsen'.

James R. Johnsen
President, University of Alaska

2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N
8 | 3

ADOPTED

DATE: 5.17.16

Amendment: 14

MEMBER

Favor

Oppose

REP. GATTIS	X	
REP. GUTTENBERG		X
REP. KAWASAKI		X
REP. MUNOZ	X	
REP. PRUITT	X	
REP. SADDLER	X	
REP. WILSON	X	
REP. EDGMON	X	
REP. GARA		X
REP. NEUMAN	X	
REP. THOMPSON	X	

YEA 8 NAY 3

AMENDMENT #15

OFFERED IN THE HOUSE

BY REPRESENTATIVE MUÑOZ

TO: HCS CSSB 138(FIN), Draft Version "F"

1 Page 51, following line 22:

2 Insert a new bill section to read:

3 **** Sec. 38. SHARED TAXES AND FEES.** (a) The amount necessary to pay the first seven
4 ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016
5 according to AS 43.52.230(b), estimated to be \$15,700,000, is appropriated from the
6 commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for
7 payment to the ports of call for the fiscal year ending June 30, 2017.

8 (b) If the amount available for appropriation from the commercial vessel passenger
9 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
10 call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to
11 AS 43.52.230(b), then the appropriation made in (a) of this section shall be reduced in
12 proportion to the amount of the shortfall."
13

14 Renumber the following bill sections accordingly.
15

16 Page 52, line 14:

17 Delete "39"

18 Insert "40"
19

20 Page 52, line 18:

21 Delete "secs. 41 and 42"

22 Insert "secs. 42 and 43"

Tuesday, May 17, 2016

#16

Y/N
S/b

Failed

Conceptual amendment by Rep Gattis

Replace section 27d with section 26d of Version G (Version passed by Senate)

And

Reduce allocation on page 8 line 3 to \$36 million

2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N
5 | 6

Failed

DATE: 5.17.16

Amendment: 16

MEMBER

Favor

Oppose

REP. PRUITT	X	
REP. SADDLER	X	
REP. WILSON	X	
REP. EDGMON		X
REP. GARA		X
REP. GATTIS	X	
REP. GUTTENBERG		X
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. NEUMAN		X
REP. THOMPSON		X

YEA 5 NAY 6

WITHDRAWN

Gera

Conceptual Assessment #17

Delete Section 27, p. 46 lines
18 - 26.

AMENDMENT #18

OFFERED IN THE HOUSE

BY REPRESENTATIVES GARA,

TO: HCS CSSB 138(FIN), Draft Version "Y" GUTTENBERG, AND KAWASAKI

1 Page 36, following line 3:

2 Insert a new subsection to read:

3 "(d) The unexpended and unobligated balances, estimated to be a total of \$903,686, of
4 the appropriations made in sec. 10, ch. 43, SLA 2010, page 63, lines 7 - 9 (Anchorage, 42nd
5 Avenue traffic and safety improvements - \$250,000) and sec. 1, ch. 17, SLA 2012, page 16,
6 lines 19 - 22 (Anchorage, police department training center roof replacement - \$2,750,000)
7 are reappropriated to the Department of Commerce, Community, and Economic Development
8 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Alaska
9 domestic violence and sexual assault program for domestic violence and sexual assault
10 offender compliance checks and intervention for the fiscal years ending June 30, 2017,
11 June 30, 2018, and June 30, 2019."

12

13 Page 50, line 19, following "17(c),":

14 Insert "17(d),"

15

16 Page 50, line 21, following "17(c),":

17 Insert "17(d),"

18

19 Page 51, line 18, following "17(c),":

20 Insert "17(d),"

2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N
4 | 7

Failed

DATE: 5.17.16

Amendment: 18

MEMBER

Favor

Oppose

REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. SADDLER		X
REP. WILSON		X
REP. EDGMON	X	
REP. GARA	X	
REP. GATTIS		X
REP. THOMPSON		X
REP. NEUMAN		X

YEA 4 NAY 7

ADOPTED NO OBJECT.

Conceptual Amendment #19

Offered by: Rep. Thompson

OFFERED IN THE HOUSE

TO: HCS CSSB 138 (FIN), Draft Version "Y"

- 1 Page 45, Line 31:
- 2 delete **"estimated balance"**
3. insert **"not to exceed"**

Adopted
5.17.16

29-GS2741\Y
Martin
5/17/16

HOUSE CS FOR CS FOR SENATE BILL NO. 138(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, reappropriations, and other appropriations; making**
3 **appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c),**
4 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**
5 **providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	General Services Public Building Fund	4,000,000	4,000,000
11	Buildings Deferred Maintenance (HD 1-		
12	40)		
13	State Capitol Third Floor Improvements	475,000	475,000
14	(HD 33-34)		
15	*****	*****	
16	***** Department of Commerce, Community and Economic Development *****		
17	*****	*****	
18	Alaska Energy Authority - Bulk Fuel	1,300,000	1,300,000
19	Upgrades (HD 1-40)		
20	Alaska Energy Authority - Rural Power	1,446,142	1,446,142
21	Systems Upgrades (HD 1-40)		
22	Community Block Grants (HD 1-40)	6,060,000	60,000
23	Grants to Named Recipients (AS		6,000,000
24	37.05.316)		
25	Hope Community Resources, Inc. -	115,000	115,000
26	Upgrades to Housing to Meet State		
27	Licensing Requirements (HD 12-28)		
28	Inter-Island Ferry Authority (HD 33-	250,000	250,000
29	36)		
30	Marine Exchange of Alaska - Alaska	400,000	400,000
31	Vessel Tracking System Upgrades and		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Expansion (HD 1-40)		
4	Grants to Municipalities (AS		
5	37.05.315)		
6	Seward - Flood Protection Scoping and	300,000	300,000
7	Feasibility Study (HD 29-31)		
8	*****	*****	
9	***** Department of Corrections *****		
10	*****	*****	
11	Annual Safety and Security Maintenance	1,000,000	1,000,000
12	and Repair (HD 1-40)		
13	*****	*****	
14	***** Department of Education and Early Development *****		
15	*****	*****	
16	It is the intent of the legislature that the Department of Education and Early Development add		
17	to their criteria when reviewing project applications for school major maintenance grants (AS		
18	14.11.007) that all eligible energy efficiency improvements be excluded from the grant		
19	process and the grantee be redirected to work with the Alaska Housing Finance Corporation		
20	on receiving a loan through the Alaska Energy Efficiency Revolving Loan Fund (AS		
21	18.56.855).		
22	School Construction Grant Fund (AS	17,997,268	17,997,268
23	14.11.005)		
24	Kachemak Selo New K-12	10,867,503	
25	School Construction (HD 30)		
26	Lower Kuskokwim School	7,129,765	
27	District - Bethel Regional		
28	High School Central Kitchen		
29	and Multipurpose Addition		
30	(HD 38)		
31	Mt. Edgecumbe High School Deferred	350,000	350,000
32	Maintenance (HD 35)		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	* * * * * Department of Environmental Conservation * * * * *		
4	* * * * *	* * * * *	
5	Drinking Water Capitalization Grant -	2,526,300	2,526,300
6	Subsidy Funding (HD 1-40)		
7	Statewide Contaminated Sites Cleanup	500,000	500,000
8	(HD 1-40)		
9	Village Safe Water and Wastewater	64,830,000	12,080,000
10	Infrastructure Projects		52,750,000
11	First Time Service Projects	38,898,000	
12	(HD 1-40)		
13	Expansion, Upgrade, and	25,932,000	
14	Replacement of Existing		
15	Service (HD 1-40)		
16	* * * * *	* * * * *	
17	* * * * * Department of Fish and Game * * * * *		
18	* * * * *	* * * * *	
19	Fairbanks Regional Office Electrical,	350,000	350,000
20	Telephone System, and Repairs (HD 1-5)		
21	Sport Fish Recreational Boating and	3,000,000	3,000,000
22	Angler Access (HD 1-40)		
23	* * * * *	* * * * *	
24	* * * * * Department of Health and Social Services * * * * *		
25	* * * * *	* * * * *	
26	Emergency Medical Services Match for	500,000	500,000
27	Code Blue Project (HD 1-40)		
28	Health Information Exchange Providers	4,080,000	480,000
29	Incentive Program (HD 1-40)		3,600,000
30	Non-Pioneer Home Deferred Maintenance,	1,416,845	1,416,845
31	Renovation, Repair and Equipment (HD		
32	1-40)		
33	Office of Civil Rights Remediation	2,773,980	2,219,184
			554,796

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Completion (HD 1-40)		
4	Pioneer Homes Deferred Maintenance,	1,417,500	1,417,500
5	Renovation, Repair and Equipment (HD		
6	1-40)		
7	*****	*****	
8	***** Department of Military and Veterans Affairs *****		
9	*****	*****	
10	National Guard Counterdrug Support (HD	100,000	100,000
11	1-40)		
12	State Homeland Security Grant Programs	4,500,000	4,500,000
13	(HD 1-40)		
14	*****	*****	
15	***** Department of Natural Resources *****		
16	*****	*****	
17	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
18	Federal Program (HD 1-40)		
19	Airborne Geophysical Data Collection	500,000	500,000
20	(HD 1-40)		
21	EVOS Trustee Council Purchase of	11,680,000	11,680,000
22	Conservation Easements at Termination		
23	Point and Long Island (HD 32)		
24	Federal and Local Government Funded	1,800,000	1,800,000
25	Forest Resource and Fire Program		
26	Receipts (HD 1-40)		
27	Geologic Mapping for Mineral Potential	200,000	200,000
28	(HD 1-40)		
29	National Historic Preservation Fund	800,000	150,000
30	(HD 1-40)		650,000
31	National Recreational Trails Federal	1,700,000	200,000
32	Grant Program (HD 1-40)		1,500,000
33	Snowmobile Trail Development Program	250,000	250,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Grants (HD 1-40)		
4	USGS Statemap Grant to Spur Mineral	600,000	300,000
5	Investment and Exploration (HD 1-40)		300,000
6	*****	*****	
7	***** Department of Public Safety *****		
8	*****	*****	
9	Marine Fisheries Patrol Improvements	1,200,000	1,200,000
10	(HD 1-40)		
11	*****	*****	
12	***** Department of Revenue *****		
13	*****	*****	
14	NSTAR Re-platforming Project (HD 1-40)	4,225,829	925,829
15	Alaska Housing Finance Corporation		3,300,000
16	AHFC Cold Climate Housing Research	1,000,000	1,000,000
17	Center (CCHRC) (HD 1-40)		
18	AHFC Competitive Grants for Public	1,100,000	350,000
19	Housing (HD 1-40)		750,000
20	AHFC Facility Maintenance Program (HD	5,000,000	5,000,000
21	1-40)		
22	AHFC Federal and Other Competitive	4,500,000	1,500,000
23	Grants (HD 1-40)		3,000,000
24	AHFC Housing and Urban Development	2,500,000	2,500,000
25	Capital Fund Program (HD 1-40)		
26	AHFC Housing and Urban Development	4,500,000	750,000
27	Federal HOME Grant (HD 1-40)		3,750,000
28	AHFC Rental Assistance for Victims -	1,500,000	1,500,000
29	Empowering Choice Housing Program		
30	(ECHP) (HD 1-40)		
31	AHFC Senior Citizens Housing	1,750,000	1,750,000
32	Development Program (HD 1-40)		
33	AHFC Supplemental Housing Development	3,000,000	3,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	AHFC Teacher, Health and Public Safety	2,300,000	1,000,000	1,300,000
5	Professionals Housing (HD 1-40)			
6	AHFC Weatherization Program (HD 1-40)	1,500,000		1,500,000
7	*****		*****	
8	***** Department of Transportation and Public Facilities *****			
9	*****		*****	
10	It is the intent of the legislature that the Department of Transportation and Public Facilities			
11	provide to the Senate and House Finance Committee Co-Chair's offices by August 12, 2016			
12	(one month prior to the federal deadline for repurposing requests of September 12, 2016) a list			
13	of federal earmark capital projects expected to be requested for "repurposing" from the			
14	Federal Highway Administration (FHWA), and a list of projects identified for the repurposed			
15	funding. While it is understood some earmarks will have little option for project replacement			
16	given the FHWA repurposing parameters, where there are multiple options for project			
17	replacement, please identify those options and explain why the projects were selected by the			
18	agency.			
19	Alaska Marine Highway System Vessel	12,000,000	12,000,000	
20	Overhaul, Annual Certification and			
21	Shoreside Facilities Rehabilitation			
22	(HD 1-40)			
23	Capital Improvement Program Equipment	5,000,000		5,000,000
24	Replacement (HD 1-40)			
25	Deferred Maintenance, Renewal, Repair	4,000,000	4,000,000	
26	and Equipment (HD 1-40)			
27	Public and Community Transportation	1,000,000	1,000,000	
28	State Match (HD 1-40)			
29	State Equipment Fleet Replacement (HD	20,000,000		20,000,000
30	1-40)			
31	Federal Program Match	54,700,000	54,700,000	
32	Federal-Aid Aviation State	10,800,000		
33	Match (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Federal-Aid Highway State	42,600,000	
4	Match (HD 1-40)		
5	Other Federal Program Match	1,300,000	
6	(HD 1-40)		
7	Airport Improvement Program	258,386,250	258,386,250
8	It is the intent of the legislature that the Department of Transportation and Public Facilities		
9	submit a quarterly report of Federal Aviation Administration grant awards that were accepted		
10	by the Department during FY2017 to the House and Senate Finance Committees no later than		
11	30 days after the end of each quarter. The legislature will consider the value and effectiveness		
12	of the reporting in regard to the potential of a single appropriation without allocations for		
13	future Airport Improvement Programs.		
14	Alaska International	12,550,000	
15	Airport System -		
16	Contingency Funds (HD 1-40)		
17	Aniak - Airport Relocation	53,500,000	
18	(HD 38)		
19	Barrow Airport - Combined	13,000,000	
20	Maintenance and Operations		
21	Facility (HD 40)		
22	Bethel Airport - North	5,000,000	
23	Apron and Access Road		
24	Reconstruction (HD 38)		
25	Buckland Airport Snow	650,000	
26	Removal Equipment Building		
27	(HD 40)		
28	Cordova - Airport Apron,	10,100,000	
29	Taxiway, and General		
30	Aviation Improvements (HD		
31	32)		
32	Deering Airport Snow Fence	550,000	
33	(HD 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Golovin - Runway and Apron	21,500,000	
4	Improvements (HD 39)		
5	Homer - Beluga Lake Float	2,500,000	
6	Plane Base Improvements (HD		
7	31)		
8	Hughes - Airport	2,000,000	
9	Improvements (HD 40)		
10	Ketchikan Airport - Airport	1,500,000	
11	Rescue and Fire Fighting		
12	(ARFF) Building Remodel (HD		
13	36)		
14	Kivalina - Airport Erosion	7,000,000	
15	Control (HD 40)		
16	Point Hope - Airport	10,500,000	
17	Rehabilitation (HD 40)		
18	Saint Michael - Airport	2,000,000	
19	Improvements (HD 39)		
20	Saint Michael - Snow	100,000	
21	Removal Equipment Building		
22	Upgrade (HD 39)		
23	Statewide - Aviation	18,000,000	
24	Preconstruction (HD 1-40)		
25	Statewide - Aviation	1,500,000	
26	Systems Plan Update (HD 1-		
27	40)		
28	Statewide - Various	6,000,000	
29	Airports Minor Surface		
30	Improvements (HD 1-40)		
31	Statewide - Various	12,000,000	
32	Airports Snow Removal, ADA		
33	and Safety Equipment (HD 1-		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	40)		
4	Statewide - Various	8,000,000	
5	Certificated Airports Gate		
6	and Fencing Security		
7	Improvements (HD 1-40)		
8	Talkeetna - Airport	2,750,000	
9	Improvements (HD 7-12)		
10	Ted Stevens Anchorage	625,000	
11	International Airport -		
12	Advanced Project Design and		
13	Planning (HD 12-28)		
14	Ted Stevens Anchorage	27,916,250	
15	International Airport -		
16	Airfield Pavement		
17	Reconstruction and		
18	Maintenance (HD 12-28)		
19	Ted Stevens Anchorage	800,000	
20	International Airport -		
21	Annual Improvements (HD 12-		
22	28)		
23	Ted Stevens Anchorage	110,000	
24	International Airport -		
25	Environmental Projects (HD		
26	12-28)		
27	Ted Stevens Anchorage	5,100,000	
28	International Airport -		
29	Equipment (HD 12-28)		
30	Ted Stevens Anchorage	1,202,000	
31	International Airport -		
32	Facility Improvements,		
33	Renovations and Upgrades		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 12-28)		
4	Ted Stevens Anchorage	1,050,000	
5	International Airport -		
6	Information Technology		
7	Improvements (HD 12-28)		
8	Togiak - Snow Removal	900,000	
9	Equipment Building (HD 37)		
10	Toksook Bay - Airport and	6,750,000	
11	Access Road Rehabilitation		
12	(HD 38)		
13	Surface Transportation Program	888,200,000	888,200,000
14	It is the intent of the legislature that the Department of Transportation and Public Facilities		
15	submit a quarterly report of Federal Highway Administration funding obligations that occur		
16	during FY2017 to the House and Senate Finance Committees no later than 30 days after the		
17	end of each quarter. The legislature will consider the value and effectiveness of the reporting		
18	in regard to the potential of a single appropriation without allocations for future Surface		
19	Transportation Programs.		
20	Alaska Marine Highway	4,000,000	
21	System - Construct / Lease		
22	/ Purchase Ferryboats and		
23	Terminals (HD 1-40)		
24	Alaska Marine Highway	150,000	
25	System - Fleet Condition		
26	Survey Update (HD 1-40)		
27	Alaska Marine Highway	300,000	
28	System - Shoreside		
29	Facilities Condition Survey		
30	(HD 1-40)		
31	Alaska Marine Highway	5,000,000	
32	System - Tenakee Ferry		
33	Terminal Improvements (HD		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	35)				
4	Alaska Peninsula Highway -	7,000,000			
5	Bridge Rehabilitation and				
6	Replacement (HD 37)				
7	American Association of	200,000			
8	State Highway and				
9	Transportation Officials				
10	Technical Programs Support				
11	(HD 1-40)				
12	Anchorage Metropolitan Area	25,000,000			
13	Transportation Solutions				
14	(AMATS) Projects, Flexible				
15	(HD 12-28)				
16	Bethel - Ridgecrest Drive	2,600,000			
17	Rehabilitation (HD 38)				
18	Central Region Parks	60,000,000			
19	Highway - Rehabilitation				
20	and Reconstruction (HD 7-				
21	31)				
22	Chena Hot Springs Road -	5,000,000			
23	Milepost 20 Jenny M Creek				
24	Bridge Replacement (HD 6)				
25	Dalton Highway -	75,000,000			
26	Rehabilitation and				
27	Reconstruction (HD 1-40)				
28	Dillingham - Downtown	5,000,000			
29	Streets Reconstruction and				
30	Rehabilitation (HD 37)				
31	Elliott Highway -	25,000,000			
32	Rehabilitation and				
33	Reconstruction (HD 6)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fairbanks Metropolitan Area	10,000,000	
4	Transportation System		
5	(FMATS) Projects, Flexible		
6	(HD 1-5)		
7	Geographic Information	1,500,000	
8	System (GIS) Development		
9	(IWAYS) (HD 1-40)		
10	Glenn Highway -	55,000,000	
11	Rehabilitation and		
12	Reconstruction (HD 1-40)		
13	Haines Highway -	30,000,000	
14	Rehabilitation and		
15	Reconstruction (HD 33)		
16	Homer - Pioneer Avenue	4,000,000	
17	Rehabilitation (HD 31)		
18	Juneau - Egan Drive and	1,000,000	
19	Riverside Drive		
20	Intersection Improvements		
21	(HD 34)		
22	Juneau - Egan Drive	1,000,000	
23	Improvements - Main Street		
24	to 10th Street (HD 33)		
25	Juneau - Glacier Highway	5,500,000	
26	Improvements: Glacier		
27	Highway Access Road to Twin		
28	Lakes (HD 33)		
29	Kodiak - Chiniak Highway	7,000,000	
30	Erosion Response (HD 32)		
31	Kodiak - Otmeloi Way	4,000,000	
32	Reconstruction (HD 32)		
33	National Highway System and	130,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Non-National Highway System			
4	Pavement and Bridge			
5	Reconstruction and			
6	Refurbishment (HD 1-40)			
7	National Highway System	20,000,000		
8	Modernization (HD 1-40)			
9	Nenana - Little Goldstream	2,800,000		
10	Creek Bridge Replacement			
11	(HD 6)			
12	Nome - Seppala Drive	3,000,000		
13	Rehabilitation (HD 39)			
14	Northern Region Parks	20,000,000		
15	Highway - Rehabilitation			
16	and Reconstruction (HD 1-			
17	40)			
18	Richardson Highway -	15,000,000		
19	Rehabilitation and			
20	Reconstruction (HD 1-40)			
21	Sand Point - City Dock	9,000,000		
22	Replacement (HD 37)			
23	Selawik - Barge Landing	4,800,000		
24	Access Road and Boardwalk			
25	Improvements (HD 40)			
26	Seward Highway -	120,000,000		
27	Rehabilitation and			
28	Reconstruction (HD 1-40)			
29	Soldotna - Funny River Road	2,000,000		
30	Improvements (HD 30)			
31	Southeast Areawide -	2,000,000		
32	Americans with Disabilities			
33	Act (ADA) Improvements (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	33-36)			
4	Statewide - Bridge	1,000,000		
5	Management System (HD 1-40)			
6	Statewide - Civil Rights	400,000		
7	Program (HD 1-40)			
8	Statewide - Congestion	10,000,000		
9	Mitigation and Air Quality			
10	(CMAQ) Projects (HD 1-40)			
11	Statewide - Federal Lands	5,000,000		
12	Access Projects (HD 1-40)			
13	Statewide - Highway Data	3,500,000		
14	Equipment Acquisition and			
15	Installation (HD 1-40)			
16	Statewide - Highway Fuel	100,000		
17	Tax Enforcement (HD 1-40)			
18	Statewide - Highway Safety	65,000,000		
19	Improvement Program (HSIP)			
20	(HD 1-40)			
21	Statewide - Intelligent	6,500,000		
22	Transportation Systems			
23	Implementation Plan (IWAYS)			
24	(HD 1-40)			
25	Statewide - National	350,000		
26	Highway Institute and			
27	Transit Institute Training			
28	(HD 1-40)			
29	Statewide - Planning Work	8,000,000		
30	Program (HD 1-40)			
31	Statewide - Research	2,000,000		
32	Program (HD 1-40)			
33	Statewide - Road Weather	3,000,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Information System (RWIS)				
4	(HD 1-40)				
5	Statewide - Roadway Data	1,000,000			
6	Collection (HD 1-40)				
7	Statewide - Seismic	2,000,000			
8	Retrofit - Bridges (HD 1-				
9	40)				
10	Statewide - Urban Planning	2,000,000			
11	Program (HD 1-40)				
12	Statewide - Winter Trail	500,000			
13	Markings (HD 1-40)				
14	Steese Highway -	4,000,000			
15	Rehabilitation and				
16	Reconstruction (HD 6)				
17	Sterling Highway -	25,000,000			
18	Rehabilitation and				
19	Reconstruction (HD 1-40)				
20	Surface Transportation	65,000,000			
21	Preconstruction (HD 1-40)				
22	Tok Cutoff Highway -	12,000,000			
23	Rehabilitation and				
24	Reconstruction (HD 6)				
25	Wasilla - Knik Goose Bay	6,000,000			
26	Road Widening: Centaur				
27	Avenue to Vine Road (HD 7)				
28	Whittier Tunnel -	4,000,000			
29	Maintenance and Operations				
30	(HD 7-12)				
31	Statewide Federal Programs		129,500,000		129,500,000
32	Cooperative Reimbursable	55,000,000			
33	Projects (HD 1-40)				

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Federal Contingency	25,000,000		
4	Projects (HD 1-40)			
5	Federal Emergency Projects	10,000,000		
6	(HD 1-40)			
7	Federal Transit	10,000,000		
8	Administration Grants (HD			
9	1-40)			
10	Highway Safety Grants	8,000,000		
11	Program (HD 1-40)			
12	Statewide Safety Program	21,500,000		
13	(HD 1-40)			
14		*****	*****	
15		***** University of Alaska *****		
16		*****	*****	
17	Deferred Maintenance, Renewal, Repair	10,000,000	10,000,000	
18	and Equipment (HD 1-40)			
19		*****	*****	
20		***** Judiciary *****		
21		*****	*****	
22	Court Security Projects (HD 1-40)	1,351,200	1,351,200	
23	Deferred Maintenance, Renewal, Repair	1,694,000	1,694,000	
24	and Equipment (HD 1-40)			
25		(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1108 Statutory Designated Program Receipts	475,000
6 1147 Public Building Fund	4,000,000
7 *** Total Agency Funding ***	4,475,000
8 Department of Commerce, Community and Economic Development	
9 1002 Federal Receipts	6,000,000
10 1003 General Fund Match	60,000
11 1004 Unrestricted General Fund Receipts	665,000
12 1169 Power Cost Equalization Endowment Fund Earnings	2,746,142
13 1206 Commercial Vessel Passenger Excise Tax	400,000
14 *** Total Agency Funding ***	9,871,142
15 Department of Corrections	
16 1004 Unrestricted General Fund Receipts	1,000,000
17 *** Total Agency Funding ***	1,000,000
18 Department of Education and Early Development	
19 1004 Unrestricted General Fund Receipts	11,217,503
20 1222 REAA and Small Municipal School District School Fund	7,129,765
21 *** Total Agency Funding ***	18,347,268
22 Department of Environmental Conservation	
23 1002 Federal Receipts	52,250,000
24 1003 General Fund Match	12,080,000
25 1004 Unrestricted General Fund Receipts	500,000
26 1100 Alaska Drinking Water Fund	2,526,300
27 1108 Statutory Designated Program Receipts	500,000
28 *** Total Agency Funding ***	67,856,300
29 Department of Fish and Game	
30 1002 Federal Receipts	2,250,000
31 1004 Unrestricted General Fund Receipts	350,000

1	1024	Fish and Game Fund	750,000
2	***	Total Agency Funding ***	3,350,000
3	Department of Health and Social Services		
4	1002	Federal Receipts	4,154,796
5	1003	General Fund Match	3,199,184
6	1004	Unrestricted General Fund Receipts	2,834,345
7	***	Total Agency Funding ***	10,188,325
8	Department of Military and Veterans Affairs		
9	1002	Federal Receipts	4,600,000
10	***	Total Agency Funding ***	4,600,000
11	Department of Natural Resources		
12	1002	Federal Receipts	7,750,000
13	1003	General Fund Match	650,000
14	1018	Exxon Valdez Oil Spill Trust--Civil	11,680,000
15	1108	Statutory Designated Program Receipts	400,000
16	1195	Special Vehicle Registration Receipts	250,000
17	***	Total Agency Funding ***	20,730,000
18	Department of Public Safety		
19	1002	Federal Receipts	1,200,000
20	***	Total Agency Funding ***	1,200,000
21	Department of Revenue		
22	1002	Federal Receipts	19,800,000
23	1003	General Fund Match	925,829
24	1108	Statutory Designated Program Receipts	3,050,000
25	1139	Alaska Housing Finance Corporation Dividend	7,600,000
26	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
27	***	Total Agency Funding ***	32,875,829
28	Department of Transportation and Public Facilities		
29	1002	Federal Receipts	1,214,586,250
30	1003	General Fund Match	17,000,000
31	1004	Unrestricted General Fund Receipts	14,000,000

1	1026	Highways Equipment Working Capital Fund	20,000,000
2	1027	International Airports Revenue Fund	11,500,000
3	1061	Capital Improvement Project Receipts	5,000,000
4	1076	Alaska Marine Highway System Fund	3,000,000
5	1108	Statutory Designated Program Receipts	50,000,000
6	1140	Alaska Industrial Development and Export Authority Dividend	4,700,000
7	1197	Alaska Capital Income Fund	33,000,000
8	***	Total Agency Funding ***	1,372,786,250
9	University of Alaska		
10	1004	Unrestricted General Fund Receipts	10,000,000
11	***	Total Agency Funding ***	10,000,000
12	Judiciary		
13	1004	Unrestricted General Fund Receipts	3,045,200
14	***	Total Agency Funding ***	3,045,200
15	*****	Total Budget *****	1,560,325,314

16 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	33,915,013
6 1004 Unrestricted General Fund Receipts	43,612,048
7 1139 Alaska Housing Finance Corporation Dividend	7,600,000
8 1140 Alaska Industrial Development and Export Authority Dividend	4,700,000
9 *** Total Unrestricted General ***	89,827,061
10 Designated General	
11 1076 Alaska Marine Highway System Fund	3,000,000
12 1169 Power Cost Equalization Endowment Fund Earnings	2,746,142
13 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
14 1195 Special Vehicle Registration Receipts	250,000
15 1197 Alaska Capital Income Fund	33,000,000
16 1222 REAA and Small Municipal School District School Fund	7,129,765
17 *** Total Designated General ***	47,625,907
18 Other Non-Duplicated	
19 1018 Exxon Valdez Oil Spill Trust--Civil	11,680,000
20 1024 Fish and Game Fund	750,000
21 1027 International Airports Revenue Fund	11,500,000
22 1108 Statutory Designated Program Receipts	54,425,000
23 1206 Commercial Vessel Passenger Excise Tax	400,000
24 *** Total Other Non-Duplicated ***	78,755,000
25 Federal Receipts	
26 1002 Federal Receipts	1,312,591,046
27 *** Total Federal Receipts ***	1,312,591,046
28 Other Duplicated	
29 1026 Highways Equipment Working Capital Fund	20,000,000
30 1061 Capital Improvement Project Receipts	5,000,000
31 1100 Alaska Drinking Water Fund	2,526,300

1	1147 Public Building Fund	4,000,000
2	*** Total Other Duplicated ***	31,526,300
3	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	1,000,000
6	*** Total Agency Funding ***	1,000,000
7	Department of Commerce, Community and Economic Development	
8	1140 Alaska Industrial Development and Export Authority Dividend	1,600,000
9	*** Total Agency Funding ***	1,600,000
10	Department of Corrections	
11	1004 Unrestricted General Fund Receipts	1,084,000
12	*** Total Agency Funding ***	1,084,000
13	Legislature	
14	1197 Alaska Capital Income Fund	12,500,000
15	*** Total Agency Funding ***	12,500,000
16	***** Total Budget *****	16,184,000

17 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	2,084,000
6	1140 Alaska Industrial Development and Export Authority Dividend	1,600,000
7	*** Total Unrestricted General ***	3,684,000
8	Designated General	
9	1197 Alaska Capital Income Fund	12,500,000
10	*** Total Designated General ***	12,500,000

11 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
Legal and Advocacy Services		777,800	777,800	
Office of Public Advocacy	277,800			
Public Defender Agency	500,000			
	*****	*****		
	***** Department of Corrections *****			
	*****	*****		
Population Management		0	-1,000,000	1,000,000
Anchorage Correctional Complex	0			
	*****	*****		
	***** Department of Education and Early Development *****			
	*****	*****		
Education Support Services		10,000	10,000	
Executive Administration	10,000			
	*****	*****		
	***** Department of Environmental Conservation *****			
	*****	*****		
Air Quality		250,000		250,000
Air Quality	250,000			
	*****	*****		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	***** Department of Health and Social Services *****			
4		*****	*****	
5	Children's Services		9,460,000	5,958,700
6	Foster Care Special Need	2,810,000		3,501,300
7	Subsidized Adoptions &	6,650,000		
8	Guardianship			
9	Juvenile Justice		1,000,000	1,000,000
10	McLaughlin Youth Center	520,000		
11	Kenai Peninsula Youth	75,000		
12	Facility			
13	Nome Youth Facility	105,000		
14	Juvenile Justice Health	300,000		
15	Care			
16	Medicaid Services		1,700,000	1,700,000
17	Health Care Medicaid	1,700,000		
18	Services			
19		*****	*****	
20	***** Department of Law *****			
21		*****	*****	
22	Civil Division		275,000	275,000
23	Commercial and Fair	50,000		
24	Business			
25	Oil, Gas and Mining	225,000		
26		*****	*****	
27	***** Department of Natural Resources *****			
28		*****	*****	
29	Administration & Support Services		0	8,986,700
30	North Slope Gas	0		-8,986,700
31	Commercialization			
32	Fire Suppression, Land & Water		47,500,000	47,500,000
33	Resources			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Fire Suppression Activity	47,500,000		
4		*****	*****	
5		***** Department of Revenue *****		
6		*****	*****	
7	Taxation and Treasury		186,700	135,700
8	Treasury Division	186,700		51,000
9		*****	*****	
10		***** Department of Transportation and Public Facilities *****		
11		*****	*****	
12	Administration and Support		110,000	110,000
13	Measurement Standards &	110,000		
14	Commercial Vehicle			
15	Enforcement			
16	Highways, Aviation and Facilities		700,000	700,000
17	Central Region Highways and	207,900		
18	Aviation			
19	Northern Region Highways	364,000		
20	and Aviation			
21	Southcoast Region Highways	128,100		
22	and Aviation			
23		(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	111,800
6 1005 General Fund/Program Receipts	666,000
7 *** Total Agency Funding ***	777,800
8 Department of Corrections	
9 1002 Federal Receipts	1,000,000
10 1004 Unrestricted General Fund Receipts	-1,000,000
11 Department of Education and Early Development	
12 1004 Unrestricted General Fund Receipts	10,000
13 *** Total Agency Funding ***	10,000
14 Department of Environmental Conservation	
15 1002 Federal Receipts	250,000
16 *** Total Agency Funding ***	250,000
17 Department of Health and Social Services	
18 1002 Federal Receipts	3,501,300
19 1003 General Fund Match	3,298,700
20 1004 Unrestricted General Fund Receipts	3,660,000
21 1108 Statutory Designated Program Receipts	1,700,000
22 *** Total Agency Funding ***	12,160,000
23 Department of Law	
24 1162 Alaska Oil & Gas Conservation Commission Receipts	225,000
25 1168 Tobacco Use Education and Cessation Fund	50,000
26 *** Total Agency Funding ***	275,000
27 Department of Natural Resources	
28 1004 Unrestricted General Fund Receipts	47,500,000
29 1229 In-State Natural Gas Pipeline Fund	-8,986,700
30 1241 General Fund / LNG	8,986,700
31 *** Total Agency Funding ***	47,500,000

1	Department of Revenue	
2	1017 Group Health and Life Benefits Fund	51,000
3	1066 Public School Trust Fund	58,000
4	1169 Power Cost Equalization Endowment Fund Earnings	77,700
5	*** Total Agency Funding ***	186,700
6	Department of Transportation and Public Facilities	
7	1005 General Fund/Program Receipts	700,000
8	1215 Unified Carrier Registration Receipts	110,000
9	*** Total Agency Funding ***	810,000
10	***** Total Budget *****	61,969,500
11	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	3,298,700
6	1004 Unrestricted General Fund Receipts	50,281,800
7	1241 General Fund / LNG	8,986,700
8	*** Total Unrestricted General ***	62,567,200
9	Designated General	
10	1005 General Fund/Program Receipts	1,366,000
11	1066 Public School Trust Fund	58,000
12	1162 Alaska Oil & Gas Conservation Commission Receipts	225,000
13	1168 Tobacco Use Education and Cessation Fund	50,000
14	1169 Power Cost Equalization Endowment Fund Earnings	77,700
15	*** Total Designated General ***	1,776,700
16	Other Non-Duplicated	
17	1017 Group Health and Life Benefits Fund	51,000
18	1108 Statutory Designated Program Receipts	1,700,000
19	1215 Unified Carrier Registration Receipts	110,000
20	*** Total Other Non-Duplicated ***	1,861,000
21	Federal Receipts	
22	1002 Federal Receipts	4,751,300
23	*** Total Federal Receipts ***	4,751,300
24	Other Duplicated	
25	1229 In-State Natural Gas Pipeline Fund	-8,986,700
26	*** Total Other Duplicated ***	-8,986,700
27	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 10. DEPARTMENT OF LAW.** (a) The sum of \$2,388,534 is appropriated from the
2 general fund to the Department of Law, civil division, deputy attorney general's office, for the
3 purpose of paying judgments and settlements against the state for the fiscal year ending
4 June 30, 2016.

5 (b) The amount necessary, after application of the amount appropriated in (a) of this
6 section, to pay judgments awarded against the state on or before June 30, 2016, is
7 appropriated from the general fund to the Department of Law, civil division, deputy attorney
8 general's office, for the purpose of paying judgments against the state for the fiscal year
9 ending June 30, 2016.

10 * **Sec. 11. RATIFICATIONS OF CERTAIN EXPENDITURES.** The expenditures by the
11 Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2015
12 (AR 37313-15 Fire General Fund), are ratified in the amount of \$48,849,516.86.

13 * **Sec. 12. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
14 designated program receipts under AS 37.05.146(b)(3), information services fund program
15 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
16 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
17 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
18 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
19 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2017, and
20 that exceed the amounts appropriated by this Act are appropriated conditioned on compliance
21 with the program review provisions of AS 37.07.080(h).

22 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
23 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by
24 this Act, the appropriations from state funds for the affected program shall be reduced by the
25 excess if the reductions are consistent with applicable federal statutes.

26 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
27 are received during the fiscal year ending June 30, 2017, fall short of the amounts
28 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
29 in receipts.

30 * **Sec. 13. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

1 the general fund to the

2 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

3 (2) appropriate state agency to mitigate the loss.

4 * **Sec. 14. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 5 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
 6 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 7 August 31, 2016, estimated to be \$3,240,310, is appropriated from that fund to the
 8 Department of Commerce, Community, and Economic Development for capital project grants
 9 under the National Petroleum Reserve - Alaska impact grant program to the following
 10 municipalities in the amounts stated:

11 MUNICIPALITY	PROJECT	ALLOCATION
12 (1) City of Barrow	Local government operations	\$975,000
13 (2) North Slope Borough	Lesser Snow Goose Black Brant	168,103
14	monitoring	
15 (3) North Slope Borough	Upgrades to volunteer search and	170,331
16	rescue equipment	
17 (4) City of Wainwright	Wainwright youth program	226,437
18 (5) City of Wainwright	Local government operations	311,726
19 (6) City of Nuiqsut	Youth center operations	178,792
20	and maintenance	
21 (7) City of Atkasuk	Local government operations	229,151
22	and youth program	
23 (8) City of Nuiqsut	Local government operations	502,508
24	and maintenance	
25 (9) City of Anaktuvuk Pass	Local operations	266,176
26 (10) City of Anaktuvuk Pass	Community hall and city	126,286
27	office weatherization	
28 (11) City of Nuiqsut	Kisik Community Center	85,800
29	HVAC renovation	

30 * **Sec. 15. ALASKA COURT SYSTEM.** (a) The sum of \$300,000 is appropriated from the
 31 general fund to the Alaska Court System for 5th floor renovation at the Rabinowitz

1 Courthouse.

2 (b) It is the intent of the legislature that the Alaska Court System use funds
3 appropriated to the Alaska Court System for deferred maintenance to cover the remaining
4 renovation costs after the appropriation made in (a) of this section.

5 * **Sec. 16.** DEPARTMENT OF ADMINISTRATION. (a) Section 10(c), ch. 38, SLA 2015,
6 is amended to read:

7 (c) The sum of \$792,000 is appropriated from the general fund to the
8 Department of Administration, labor relations, for costs related to labor contract
9 negotiations and arbitration support for the fiscal years ending June 30, 2015, [AND]
10 June 30, 2016, and June 30, 2017.

11 (b) The unexpended and unobligated balance, estimated to be \$1,274,571, of the
12 appropriation made in sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11 (Department of
13 Administration, AOGCC reservoir depletion studies prior to major gas sales - \$1,500,000) is
14 reappropriated to the Department of Administration for the Alaska land mobile radio system.

15 * **Sec. 17.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
16 DEVELOPMENT. (a) The sum of \$80,000 is appropriated from the anatomical gift
17 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
18 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services for
19 promoting the donation program described in AS 13.50.150 for the fiscal year ending June 30,
20 2017.

21 (b) The unexpended and unobligated balances, estimated to be a total of \$1,053,858,
22 of the appropriations made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended
23 by secs. 23(c) and (d), ch. 11, SLA 2008 (Alaska Energy Authority, Alaska, British Columbia
24 intertie), and sec. 1, ch. 18, SLA 2014, page 3, lines 8 - 9 (Department of Commerce,
25 Community, and Economic Development, Alaska Energy Authority, energy plan
26 implementation - \$500,000) are reappropriated to the Department of Commerce, Community,
27 and Economic Development, Alaska Energy Authority, for rural power systems upgrades.

28 (c) The unexpended and unobligated balance, estimated to be \$3,000,000, of the
29 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 18 - 21 (Department of
30 Commerce, Community, and Economic Development, state support for rural roads and
31 waterfront development partnership - \$3,000,000) is reappropriated to the Department of

1 Commerce, Community, and Economic Development for payment as a grant under
2 AS 37.05.316 to the Denali Commission established under P.L. 105-277 for state support for
3 rural roads and waterfront development partnership.

4 * **Sec. 18.** DEPARTMENT OF CORRECTIONS. (a) The unexpended and unobligated
5 balance, not to exceed \$1,800,000, of the appropriation made in sec. 1, ch. 17, SLA 2012,
6 page 109, lines 13 - 15 (Department of Corrections, Goose Creek Correctional Center start-up
7 furniture and equipment - \$5,000,000) is reappropriated to the Department of Corrections for
8 electrical arc flash assessment and remediation required by the Occupational Safety and
9 Health Administration.

10 (b) The sum of \$1,500,000 is appropriated from the general fund to the Department of
11 Corrections for changes to the time accounting module of the Alaska Corrections Offender
12 Management System and Victim Information Notification System to accommodate new
13 probation and parole incentives.

14 * **Sec. 19.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
15 of \$500,000 is appropriated from the general fund to the Department of Education and Early
16 Development, education support services, executive administration, for multi-year funding
17 dedicated to a temporary position or contract personnel and other expenses relating to P.L.
18 114-95 (Every Student Succeeds Act) for the fiscal years ending June 30, 2017, and June 30,
19 2018.

20 * **Sec. 20.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
21 unexpended and unobligated balances, not to exceed \$1,040,000 of the total estimated balance
22 of \$4,115,127, of the following appropriations are reappropriated to the Department of
23 Environmental Conservation for the Haines sewer treatment plant health and safety upgrades:

24 (1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 68,
25 lines 5 - 7 (Department of Environmental Conservation, water and wastewater infrastructure
26 projects, Ketchikan Tongass Avenue water and sewer phase 3 matching grant - \$1,884,179);

27 (2) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
28 lines 17 - 19 (Department of Environmental Conservation, water and wastewater
29 infrastructure projects, Anchorage, South Fork Chester Creek channel restoration -
30 \$1,030,000);

31 (3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,

1 line 21 (Department of Environmental Conservation, water and wastewater infrastructure
2 projects, Bethel - \$7,595,224);

3 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
4 line 32, through page 92, line 3, as amended by sec. 24(c), ch. 15, SLA 2009 (Department of
5 Environmental Conservation, water and wastewater infrastructure projects, North Pole, water
6 and sewer phase I - \$2,067,210);

7 (5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
8 139, lines 10 - 13 (Department of Environmental Conservation, municipal water, sewage, and
9 solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection
10 upgrade - \$2,060,000);

11 (6) sec. 62, ch. 29, SLA 2008, and allocated on page 221, lines 26 - 27
12 (Department of Environmental Conservation, municipal water, sewage, and solid waste
13 facilities grants, Anchorage: Asplund wastewater treatment facility disinfection upgrade -
14 \$206,000);

15 (7) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
16 lines 3 - 6 (Department of Environmental Conservation, municipal water, sewage, and solid
17 waste facilities grants, Fairbanks North Star Borough: Pioneer Park water and sewer
18 improvements - \$100,395);

19 (8) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
20 lines 20 - 22 (Department of Environmental Conservation, municipal water, sewage, and solid
21 waste facilities grants, Juneau: West Mendenhall Valley sewer expansion, phase III -
22 \$1,608,860);

23 (9) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
24 lines 16 - 18 (Department of Environmental Conservation, municipal water, sewage, and solid
25 waste facilities grants, Palmer: steel water main replacement, phase VII - \$2,033,220);

26 (10) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,
27 lines 13 - 17 (Department of Environmental Conservation, municipal water, sewage, and solid
28 waste facilities grants, Fairbanks North Star Borough, solid waste landfill leachate
29 recirculation project - \$900,450);

30 (11) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
31 lines 8 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid

1 waste facilities grants, Matanuska Susitna Borough, central landfill cell 2 closure - \$546,480);
2 (12) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
3 lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid
4 waste facilities grants, North Pole, water and sewer improvements - \$2,731,869);

5 (13) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
6 lines 21 - 23 (Department of Environmental Conservation, municipal water, sewage, and solid
7 waste facilities grants, Palmer, continued southwest utility extension phase 2 - \$1,802,500);

8 (14) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
9 lines 24 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid
10 waste facilities grants, Palmer, continued steel water main replacement phase 7 - \$2,523,500);

11 (15) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
12 81, lines 30 - 31 (Department of Environmental Conservation, municipal water, sewage, and
13 solid waste facilities grants, Haines, asbestos cement pipe replacement - \$535,224);

14 (16) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
15 81, lines 32 - 33 (Department of Environmental Conservation, municipal water, sewage, and
16 solid waste facilities grants, Kenai, water transmission mains phase 3 - \$1,603,710);

17 (17) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
18 82, lines 3 - 4 (Department of Environmental Conservation, municipal water, sewage, and
19 solid waste facilities grants, Ketchikan, water and sewer improvements - \$3,476,250);

20 (18) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
21 82, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and
22 solid waste facilities grants, Palmer, southwest water utility extension, phase 2B increase -
23 \$2,575,000);

24 (19) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
25 82, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
26 solid waste facilities grants, Sitka, ultraviolet water disinfection facility - \$3,587,500);

27 (20) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
28 82, lines 18 - 19 (Department of Environmental Conservation, municipal water, sewage, and
29 solid waste facilities grants, Unalaska, water treatment plant - \$3,090,000);

30 (21) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
31 114, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewage, and

1 solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water
2 and sewer - \$767,860);

3 (22) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
4 114, line 22 - 24 (Department of Environmental Conservation, municipal water, sewage, and
5 solid waste facilities grants, Nome, East Sclaircore replacement/expansion phase 2 -
6 \$3,090,000);

7 (23) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
8 114, line 31, through page 115, line 3 (Department of Environmental Conservation, municipal
9 water, sewage, and solid waste facilities grants, Seward, North Seward water storage tank and
10 pumping facility - \$2,583,240);

11 (24) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
12 115, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
13 solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - \$4,090,000);

14 (25) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
15 63, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and
16 solid waste facilities grants, Haines, asbestos cement pipe replacement - \$570,544);

17 (26) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
18 64, lines 5 - 7 (Department of Environmental Conservation, municipal water, sewage, and
19 solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water
20 and sewer - \$2,319,090);

21 (27) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
22 64, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
23 solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - \$3,090,000);

24 (28) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
25 64, lines 18 - 20 (Department of Environmental Conservation, municipal water, sewage, and
26 solid waste facilities grants, Valdez, wastewater treatment plant outfall line - \$1,894,170);

27 (29) sec. 28(b), ch. 16, SLA 2013 (Department of Environmental
28 Conservation, Kodiak ultraviolet secondary water treatment facility and Monashka Bay pump
29 house replacement and upgrade);

30 (30) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
31 51, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and

1 solid waste facilities grants, Kodiak Aleutian Homes water and sewer replacement -
 2 \$3,044,465);

3 (31) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
 4 51, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and
 5 solid waste facilities grants, Kodiak pump house replacement - \$2,570,315).

6 (b) The unexpended and unobligated balances, not to exceed \$1,040,000, remaining
 7 after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (31) of
 8 this section are reappropriated to the Department of Environmental Conservation for the Sitka
 9 South Lake and West DeGroff water and sewer replacement.

10 (c) The unexpended and unobligated balances, not to exceed \$1,019,287, remaining
 11 after the appropriations made in (a) and (b) of this section of the appropriations listed in (a)(1)
 12 - (31) of this section are reappropriated to the Department of Environmental Conservation for
 13 phase II of the Kenai wastewater treatment plant upgrades.

14 (d) The unexpended and unobligated balances, not to exceed \$1,040,000, remaining
 15 after the appropriations made in (a) - (c) of this section of the appropriations listed in (a)(1) -
 16 (31) of this section are reappropriated to the Department of Environmental Conservation for
 17 the Ketchikan Gateway Borough South Tongass Shoup to Forest Park water and sewer
 18 project.

19 (e) The unexpended and unobligated balances, not to exceed \$731,236, remaining
 20 after the appropriations made in (a) - (d) of this section of the appropriations listed in (a)(1) -
 21 (31) of this section are reappropriated to the Department of Environmental Conservation for
 22 the Wrangell water main replacement.

23 * **Sec. 21.** DEPARTMENT OF FISH AND GAME. Section 1, ch. 17, SLA 2012, page 116,
 24 lines 25 - 26, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 [REPLACEMENT OF] R/V	3,700,000	3,700,000

28 Resolution **Refurbishment and**
 29 **Repair** (HD 36)

30 * **Sec. 22.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
 31 \$10,448,000 is appropriated to the Department of Health and Social Services for capital costs

1 related to the implementation of Medicaid reform, including modifications to the Medicaid
2 Management Information System, grants to connect providers to the health information
3 exchange, and the development of a health information infrastructure plan, from the following
4 sources in the following amounts

5 (1) \$9,403,200 from federal receipts;

6 (2) \$910,000 from the general fund; and

7 (3) \$134,800 from Mental Health Trust Authority authorized receipts.

8 (b) Section 33, ch. 43, SLA 2010, is amended to read:

9 Sec. 33. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The
10 unexpended and unobligated balance, not to exceed \$5,500,000, of the appropriation
11 made in sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch.
12 14, SLA 2009 (Department of Health and Social Services, MH Southcentral
13 Foundation Residential Psychiatric Treatment Center, match for Bring the Kids Home
14 - \$7,000,000) is reappropriated to the Department of Health and Social Services for
15 planning, [AND] design, and construction of the Alaska Center for Treatment.

16 * **Sec. 23.** DEPARTMENT OF LAW. Section 2, ch. 1, TSSLA 2015, is amended to read:

17 Sec. 2. DEPARTMENT OF LAW. The sum of \$6,000,000 [\$10,100,000] is
18 appropriated from the general fund to the Department of Law, civil division, oil, gas,
19 and mining, for contractual services with law firms to assist the Department of Natural
20 Resources in drafting and reviewing contracts related to the Alaska liquefied natural
21 gas project and to provide legal and regulatory support for state participation in the
22 Alaska liquefied natural gas project for the fiscal year ending June 30, 2016. Money
23 may be expended from the appropriation made in this section only for work completed
24 during the fiscal year ending June 30, 2016.

25 * **Sec. 24.** DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated
26 balances, not to exceed \$2,269,500 of the total estimated balance of \$3,619,500, of the
27 appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines 19 - 21 (Department of
28 Public Safety, P/V Woldstad, engine repower and other dry dock maintenance - \$2,400,000)
29 and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department of Public Safety, P/V
30 Woldstad, engine repower and other dry dock maintenance - \$1,300,000) are reappropriated
31 to the Department of Public Safety for aircraft and vessel repair and maintenance.

1 (b) The unexpended and unobligated balances remaining after the appropriation made
2 in (a) of this section of the appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines
3 19 - 21 (Department of Public Safety, P/V Woldstad, engine repower and other dry dock
4 maintenance - \$2,400,000) and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department
5 of Public Safety, P/V Woldstad - engine repower and other dry dock maintenance -
6 \$1,300,000) are reappropriated to the Department of Public Safety for deferred maintenance,
7 renewal, repair, and equipment.

8 * **Sec. 25.** DEPARTMENT OF REVENUE. (a) The unexpended and unobligated balances,
9 not to exceed \$1,750,000 of the total estimated balance of \$20,000,000, of the following
10 appropriations are reappropriated to the Alaska Housing Finance Corporation for senior
11 citizen housing:

12 (1) sec. 4, ch. 5, FSSLA 2011, page 138, lines 5 - 7, and allocated on page
13 138, lines 10 - 11 (Department of Revenue, AHFC weatherization and home energy rebate
14 programs, AHFC home energy rebate program - \$37,500,000);

15 (2) sec. 1, ch. 17, SLA 2012, page 131, lines 25 - 27, and allocated on page
16 131, lines 28 - 29 (Department of Revenue, AHFC weatherization and home energy rebate
17 programs, AHFC home energy rebate program - \$20,000,000);

18 (3) sec. 1, ch. 16, SLA 2013, page 77, line 32, through page 78, line 1, and
19 allocated on page 78, lines 4 - 5 (Department of Revenue, AHFC weatherization and home
20 energy rebate programs, AHFC home energy rebate program - \$20,000,000);

21 (4) sec. 1, ch. 18, SLA 2014, page 62, line 14, and allocated on page 62, lines
22 15 - 16 (Department of Revenue, AHFC energy programs, AHFC home energy rebate
23 program - \$15,000,000).

24 (b) The unexpended and unobligated balances, not to exceed \$6,600,000, remaining
25 after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (4) of
26 this section are reappropriated to the Alaska Housing Finance Corporation for the
27 weatherization program.

28 (c) The unexpended and unobligated balance, estimated to be \$774,171, of the
29 appropriation made in sec. 14(b), ch. 16, SLA 2013 (Department of Revenue, oil and gas
30 fiscal systems analysis and work related to the commercialization of oil and gas resources) is
31 reappropriated to the Department of Revenue for the NSTAR re-platforming project.

1 (d) The sum of \$1,200,000 is appropriated from the general fund to the Department of
2 Revenue, taxation and treasury, tax division, for the reprogramming of the tax revenue
3 management system and revenue online tax portal.

4 * **Sec. 26.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
5 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 17, SLA 2012,
6 page 135, lines 20 - 21, and allocated on page 135, lines 22 - 23 (Department of
7 Transportation and Public Facilities, municipal harbor facility grant fund, Hoonah, Hoonah
8 harbor - \$207,500) is reappropriated to the municipal harbor facility grant fund
9 (AS 29.60.800).

10 (b) The sum of \$4,400,000 is appropriated from investment earnings on the bond
11 proceeds of the Northern Tobacco Securitization Corporation to the municipal harbor facility
12 grant fund (AS 29.60.800).

13 (c) The sum of \$42,000 is appropriated from the receipts collected during the fiscal
14 year ending June 30, 2017, under AS 05.25.096 for boat registration fees to the municipal
15 harbor facility grant fund (AS 29.60.800).

16 (d) The unexpended and unobligated general fund balances, estimated to be a total of
17 \$6,558,635, of the following appropriations are reappropriated to the Department of
18 Transportation and Public Facilities for federal-aid highway match:

19 (1) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
20 98, lines 6 - 7 (Department of Transportation and Public Facilities, congestion, mitigation, and
21 safety initiative, Fairbanks, Wickersham Street upgrade - \$3,500,000), estimated balance
22 \$59,806;

23 (2) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
24 lines 27 - 29 (Department of Transportation and Public Facilities, transportation initiative,
25 Kenai, Kalifornsky Beach Road rehabilitation - \$4,000,000), estimated balance \$140,526;

26 (3) sec. 13, ch. 29, SLA 2008, page 155, lines 26 - 28 (Department of
27 Revenue, oil and gas production tax system replacement - \$2,620,800), estimated balance
28 \$32,329;

29 (4) sec. 66(c), ch. 29, SLA 2008 (Department of Transportation and Public
30 Facilities, construction of the Farmers Loop to Chena Hot Springs Road trail connection),
31 estimated balance \$139,929;

1 (5) sec. 1, ch. 15, SLA 2009, page 15, lines 24 - 26 (Department of Health and
2 Social Services, HIPAA updated electronic transaction standards - \$4,500,000), estimated
3 balance \$19,927;

4 (6) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20,
5 lines 11 - 12 (Department of Commerce, Community, and Economic Development, Alaska
6 climate change impact mitigation program, hazard impact assessment mini-grant, Elim -
7 \$50,000), estimated balance \$8,485;

8 (7) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page 21,
9 lines 18 - 20 (Department of Commerce, Community, and Economic Development,
10 community development and assistance, coastal zone management program grant
11 administration - \$1,120,00), estimated balance \$17,539;

12 (8) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page 21,
13 lines 21 - 22 (Department of Commerce, Community, and Economic Development,
14 community development and assistance, community mapping program - \$438,000), estimated
15 balance \$88,000;

16 (9) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page 21,
17 lines 26 - 28 (Department of Commerce, Community, and Economic Development,
18 community development and assistance, floodplain and erosion management program -
19 \$400,000), estimated balance \$100,000;

20 (10) sec. 7, ch. 43, SLA 2010, page 35, lines 25 - 26 (Department of
21 Transportation and Public Facilities, Alaska aviation safety program - \$1,750,000), estimated
22 balance \$31,834;

23 (11) sec. 7, ch. 43, SLA 2010, page 38, line 11, and allocated on page 38, lines
24 18 - 20 (Department of Transportation and Public Facilities, roads to resources, roads to
25 resources western access project phase 1 - \$1,000,000), estimated balance \$32,152;

26 (12) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4,
27 lines 22 - 24 (Department of Commerce, Community, and Economic Development,
28 community development and assistance program, coastal zone management program grant
29 administration - \$1,120,000), estimated balance \$120,000;

30 (13) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4,
31 lines 28 - 30 (Department of Commerce, Community, and Economic Development,

1 community development and assistance program, floodplain and erosion management
2 program - \$400,000), estimated balance \$100,000;

3 (14) sec. 1, ch. 5, FSSLA 2011, page 29, lines 27 - 30 (Fairbanks North Star
4 Borough, Carlson activity center improvements phase 2 - \$3,500,000), estimated balance
5 \$6,790;

6 (15) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,
7 lines 13 - 14 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
8 deferred maintenance projects, Elim armory deferred maintenance - \$5,000), estimated
9 balance \$5,000;

10 (16) sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33, as amended by sec.
11 26(a), ch. 16, SLA 2013 (Department of Commerce, Community, and Economic
12 Development, Alaska Energy Authority, energy generation projects, AEA, Akiak community
13 electrical generation system upgrade), estimated balance \$108,882;

14 (17) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26 (Department of
15 Commerce, Community, and Economic Development, Alaska Energy Authority, energy
16 generation projects, AEA, Sitka Blue Lake hydroelectric project expansion - \$28,500,000),
17 estimated balance \$36,097;

18 (18) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155,
19 lines 18 - 19 (Department of Transportation and Public Facilities, emergency projects,
20 Ketchikan, South Tongass Highway repair - \$200,000), estimated balance \$44,448;

21 (19) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155,
22 lines 20 - 21 (Department of Transportation and Public Facilities, emergency projects,
23 Tatalina River Bridge repair - \$15,000), estimated balance \$7,628;

24 (20) sec. 47(d), ch. 5, FSSLA 2011 (Friends of Jesse Lee Home, Jesse Lee
25 Home stabilization project), estimated balance \$170,440;

26 (21) sec. 1, ch. 17, SLA 2012, page 5, lines 30 - 31, and allocated on page 6,
27 lines 6 - 8 (Department of Commerce, Community, and Economic Development, Alaska
28 Energy Authority, energy programs, AVTEC power plant infrastructure training systems
29 upgrade - \$400,000), estimated balance \$7,456;

30 (22) sec. 1, ch. 17, SLA 2012, page 85, lines 3 - 4 (Friends of the Jesse Lee
31 Home - \$5,000,000), estimated balance \$3,500,000;

1 (23) sec. 1, ch. 17, SLA 2012, page 118, lines 25 - 28 (Department of Health
2 and Social Services, international classification of diseases version 10, phase 2 - \$4,707,000),
3 estimated balance \$399,667;

4 (24) sec. 1, ch. 17, SLA 2012, page 122, lines 3 - 6 (Department of Military
5 and Veterans' Affairs, Fort Richardson, Camp Denali, install fire sprinkler system -
6 \$3,000,000), estimated balance - \$1,200,000;

7 (25) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
8 70, lines 5 - 6 (Department of Military and Veterans' Affairs, Army Guard facilities projects,
9 Fairbanks, covered shelter building - \$129,000), estimated balance \$129,000; and

10 (26) sec. 1, ch. 18, SLA 2014, page 58, lines 28 - 29 (Department of Natural
11 Resources, Seward Peninsula/Port Clarence project development - \$500,000), estimated
12 balance \$52,700.

13 (e) The sum of \$800,000 of the unexpended and unobligated balance of the
14 appropriation made in sec. 4, ch. 43, SLA 2010, page 12, lines 27 - 28, and allocated on page
15 12, lines 29 - 30 (Department of Military and Veterans' Affairs, deferred maintenance
16 projects, armory facilities deferred maintenance - \$8,408,000) is reappropriated to the
17 Department of Transportation and Public Facilities for federal-aid highway match.

18 * **Sec. 27.** HOUSE DISTRICTS 1 - 40. The unexpended and unobligated statutory
19 designated program receipts balance, estimated to be \$1,364,802, of the appropriation made in
20 sec. 1, ch. 23, SLA 2015, page 7, lines 23 - 28, and allocated on page 7, line 29 (Department
21 of Commerce, Community, and Economic Development, tourism marketing and
22 development, tourism marketing - \$5,639,800) is reappropriated to the Department of
23 Commerce, Community, and Economic Development for payment as a grant under
24 AS 37.05.316 to the Alaska Travel Industry Association for the Alaska visitor statistics
25 program research and other tourism research and marketing for the fiscal years ending
26 June 30, 2017, and June 30, 2018.

27 * **Sec. 28.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
28 balances, estimated to be a total of \$850,000, of the following appropriations are
29 reappropriated to the Office of the Governor to advance state government efficiency efforts
30 and to evaluate the current structure and focus of the Alaska Housing Finance Corporation,
31 the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority

1 for the fiscal years ending June 30, 2017, and June 30, 2018:

2 (1) sec. 1, ch. 23, SLA 2015, page 17, line 32 (Office of the Governor,
3 commissions/special offices - \$808,700);

4 (2) sec. 1, ch. 23, SLA 2015, page 18, line 3 (Office of the Governor,
5 executive operations - \$3,795,200);

6 (3) sec. 1, ch. 23, SLA 2015, page 18, lines 8 - 9 (Office of the Governor,
7 Office of the Governor state facilities rent - \$306,900);

8 (4) sec. 1, ch. 23, SLA 2015, page 18, line 13 (Office of the Governor, office
9 of management and budget - \$706,100);

10 (5) sec. 1, ch. 23, SLA 2015, page 18, line 16 (Office of the Governor,
11 elections - \$1,471,300);

12 (6) sec. 1, ch. 1, SSSLA 2015, page 10, line 21 (Office of the Governor,
13 commissions/special offices - \$1,609,000);

14 (7) sec. 1, ch. 1, SSSLA 2015, page 10, line 23 (Office of the Governor,
15 executive operations - \$10,016,700);

16 (8) sec. 1, ch. 1, SSSLA 2015, page 10, lines 28 - 29 (Office of the Governor,
17 Office of the Governor state facilities rent - \$809,900);

18 (9) sec. 1, ch. 1, SSSLA 2015, page 10, line 33 (Office of the Governor, office
19 of management and budget - \$1,863,700); and

20 (10) sec. 1, ch. 1, SSSLA 2015, page 11, line 5 (Office of the Governor,
21 elections - \$2,489,600).

22 * **Sec. 29.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
23 unexpended and unobligated general fund balances, not to exceed \$1,500,000, of the
24 following appropriations are reappropriated to the Alaska Legislature, Legislative Council,
25 council and subcommittees, for video surveillance upgrades and other security enhancements
26 for the capitol complex:

27 (1) sec. 47, ch. 16, SLA 2013 (Alaska Legislature, Legislative Council, travel
28 costs and materials for the Task Force on Sustainable Education - \$250,000);

29 (2) sec. 1, ch. 23, SLA 2015, page 42, line 24 (Alaska Legislature, Budget and
30 Audit Committee - \$17,176,800);

31 (3) sec. 1, ch. 23, SLA 2015, page 42, line 28 (Alaska Legislature, Legislative

1 Council - \$29,800,000);

2 (4) sec. 1, ch. 23, SLA 2015, page 43, line 7 (Alaska Legislature, information
3 and teleconference - \$3,481,200);

4 (5) sec. 1, ch. 23, SLA 2015, page 43, line 10 (Alaska Legislature, legislative
5 operating budget - \$22,641,800);

6 (6) sec. 4, ch. 1, SSSLA 2015, page 52, line 12 (Alaska Legislature, Budget
7 and Audit Committee - \$289,600);

8 (7) sec. 4, ch. 1, SSSLA 2015, page 52, line 16 (Alaska Legislature,
9 Legislative Council - \$416,300); and

10 (8) sec. 4, ch. 1, SSSLA 2015, page 52, line 23 (Alaska Legislature, legislative
11 operating budget - \$465,400).

12 (b) The unexpended and unobligated general fund balances after the appropriations
13 made in (a) of this section of the appropriations listed in (a)(1) - (8) of this section are
14 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for
15 renovation of, repair of, technology improvements to, and other necessary projects related to
16 legislative buildings and facilities.

17 * **Sec. 30. FUND CAPITALIZATION.** (a) The sum of \$4,100,000 is appropriated from the
18 general fund to the Alaska liquefied natural gas project fund (AS 31.25.110).

19 (b) The sum of \$26,000,000 is appropriated from the in-state natural gas pipeline fund
20 (AS 31.25.100) to the Alaska liquefied natural gas project fund (AS 31.25.110).

21 * **Sec. 31. FUND TRANSFER.** (a) The balance of the large passenger vessel gaming and
22 gambling tax account (AS 43.35.220) as of June 30, 2016, estimated to be \$9,021,000, is
23 appropriated to the Alaska capital income fund (AS 37.05.565).

24 (b) The balance of the large passenger vessel gaming and gambling tax account
25 (AS 43.35.220) as of June 30, 2017, estimated to be \$6,700,000, is appropriated to the Alaska
26 capital income fund (AS 37.05.565).

27 * **Sec. 32. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
28 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2016 that
29 were made from subfunds and accounts other than the operating general fund (state
30 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
31 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from

1 the budget reserve fund to the subfunds and accounts from which they were transferred.

2 (b) If the unrestricted state revenue available for appropriation in fiscal year 2017 is
3 insufficient to cover the general fund appropriations that take effect in fiscal year 2017, the
4 amount necessary to balance revenue and general fund appropriations is appropriated to the
5 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
6 Alaska).

7 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
8 17(c), Constitution of the State of Alaska.

9 * **Sec. 33. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
10 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2016 that
11 were made from subfunds and accounts other than the operating general fund (state
12 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
13 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
14 the budget reserve fund to the subfunds and accounts from which they were transferred.

15 (b) If the unrestricted state revenue available for appropriation in fiscal year 2017 is
16 insufficient to cover the general fund appropriations that take effect in fiscal year 2017 that
17 are made in this Act, as passed by the Twenty-Ninth Alaska State Legislature in the Second
18 Regular Session and enacted into law, and the general fund appropriations that take effect in
19 fiscal year 2017 that are made in CCS HB 256 and CCS HB 257, as passed by the Twenty-
20 Ninth Alaska State Legislature in the Second Regular Session and enacted into law, the
21 amount necessary to balance revenue and the general fund appropriations made in this Act, as
22 passed by the Twenty-Ninth Alaska State Legislature in the Second Regular Session and
23 enacted into law, and in CCS HB 256 and CCS HB 257, as passed by the Twenty-Ninth
24 Alaska State Legislature in the Second Regular Session and enacted into law, is appropriated
25 to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
26 Alaska).

27 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue
28 available for appropriation in fiscal year 2017 is insufficient to cover the general fund
29 appropriations that take effect in fiscal year 2017, the amount necessary to balance revenue
30 and general fund appropriations, not to exceed \$250,000,000, is appropriated to the general
31 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

1 (d) The appropriations made in (a) - (c) of this section are made under art. IX, sec.
2 17(c), Constitution of the State of Alaska.

3 * **Sec. 34. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
4 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2016 that
5 were made from subfunds and accounts other than the operating general fund (state
6 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
7 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
8 the budget reserve fund to the subfunds and accounts from which they were transferred.

9 (b) The appropriations made in this section are made under art. IX, sec. 17(c),
10 Constitution of the State of Alaska.

11 * **Sec. 35. LAPSE.** (a) The appropriations made in secs. 13(2), 14, 15(a), 16(b), 17(b), 18,
12 20, 22(a), 24, 25, 26(d), 26(e), and 29 of this Act are for capital projects and lapse under
13 AS 37.25.020.

14 (b) The appropriations made in secs. 13(1), 26(a) - (c), 30, and 31 of this Act are for
15 the capitalization of funds and do not lapse.

16 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
17 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

18 * **Sec. 36. RETROACTIVITY.** (a) Section 11 of this Act is retroactive to June 30, 2015.

19 (b) If secs. 4, 7, 10, 16, 17(b), 17(c), 18(a), 20, 21, 22(b), 23, 24, 25(a) - (c), 26(a),
20 26(d), 26(e), and 27 - 30 of this Act take effect after June 30, 2016, secs. 4, 7, 10, 16, 17(b),
21 17(c), 18(a), 20, 21, 22(b), 23, 24, 25(a) - (c), 26(a), 26(d), 26(e), and 27 - 30 of this Act are
22 retroactive to June 30, 2016.

23 * **Sec. 37. CONTINGENCIES.** (a) The appropriation made in sec. 18(b) of this Act is
24 contingent on passage by the Twenty-Ninth Alaska State Legislature and enactment into law
25 of a bill creating an administrative sanction and incentive program for persons on probation or
26 parole.

27 (b) The appropriation made in sec. 22(a) of this Act is contingent on passage by the
28 Twenty-Ninth Alaska State Legislature and enactment into law of a bill reforming the medical
29 assistance program and implementing cost-saving measures.

30 (c) The appropriation made in sec. 25(d) of this Act is contingent on passage by the
31 Twenty-Ninth Alaska State Legislature and enactment into law of a bill amending the oil and

1 gas production tax, tax credits, and administration of tax credits.

2 (d) If sec. 32 of this Act takes effect, secs. 33 and 34 of this Act do not take effect.

3 (e) Section 32 of this Act is contingent on the passage of the appropriations made in
4 secs. 32(a) and (b) of this Act by an affirmative vote of three-fourths of the members of each
5 house of legislature.

6 (f) The appropriations made in sec. 33 of this Act are contingent on the failure of the
7 appropriations made in sec. 32 of this Act to pass upon an affirmative vote of three-fourths of
8 the members of each house of the legislature.

9 (g) If sec. 33 of this Act takes effect, sec. 34 of this Act does not take effect.

10 (h) Section 33 of this Act is contingent on the passage of the appropriations made in
11 secs. 33(a) - (c) of this Act by an affirmative vote of three-fourths of the members of each
12 house of the legislature.

13 (i) The appropriations made in sec. 34 of this Act are contingent on the failure of the
14 appropriations made in secs. 32 and 33 of this Act to pass upon an affirmative vote of three-
15 fourths of the members of each house of the legislature.

16 * **Sec. 38.** Sections 4, 7, 10, 11, 16(b), and 36 of this Act take effect immediately under
17 AS 01.10.070(c).

18 * **Sec. 39.** Sections 16(a), 17(b), 17(c), 18(a), 20, 21, 22(b), 23, 24, 25(a) - (c), 26(a), 26(d),
19 26(e), and 27 - 30 of this Act take effect June 30, 2016.

20 * **Sec. 40.** Except as provided in secs. 38 and 39 of this Act, this Act takes effect July 1,
21 2016.

*Adopted
5/16/16*

29-GS2741\F
Martin
5/16/16

HOUSE CS FOR CS FOR SENATE BILL NO. 138(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, reappropriations, and other appropriations; making**
3 **appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	General Services Public Building Fund	4,000,000	4,000,000
11	Buildings Deferred Maintenance (HD 1-		
12	40)		
13	State Capitol Third Floor Improvements	475,000	475,000
14	(HD 33-34)		
15	*****	*****	
16	***** Department of Commerce, Community and Economic Development *****		
17	*****	*****	
18	Alaska Energy Authority - Bulk Fuel	1,300,000	1,300,000
19	Upgrades (HD 1-40)		
20	Alaska Energy Authority - Rural Power	1,446,142	1,446,142
21	Systems Upgrades (HD 1-40)		
22	Community Block Grants (HD 1-40)	6,060,000	60,000
23	Grants to Named Recipients (AS		6,000,000
24	37.05.316)		
25	Hope Community Resources, Inc. -	115,000	115,000
26	Upgrades to Housing to Meet State		
27	Licensing Requirements (HD 12-28)		
28	Inter-Island Ferry Authority (HD 33-	250,000	250,000
29	36)		
30	Marine Exchange of Alaska - Alaska	400,000	400,000
31	Vessel Tracking System Upgrades and		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Expansion (HD 1-40)		
4	Grants to Municipalities (AS		
5	37.05.315)		
6	Seward - Flood Protection Scoping and	300,000	300,000
7	Feasibility Study (HD 29-31)		
8	*****	*****	
9	***** Department of Corrections *****		
10	*****	*****	
11	Annual Safety and Security Maintenance	1,000,000	1,000,000
12	and Repair (HD 1-40)		
13	*****	*****	
14	***** Department of Education and Early Development *****		
15	*****	*****	
16	It is the intent of the legislature that the Department of Education and Early Development add		
17	to their criteria when reviewing project applications for school major maintenance grants (AS		
18	14.11.007) that all eligible energy efficiency improvements be excluded from the grant		
19	process and the grantee be redirected to work with the Alaska Housing Finance Corporation		
20	on receiving a loan through the Alaska Energy Efficiency Revolving Loan Fund (AS		
21	18.56.855).		
22	School Construction Grant Fund (AS	17,997,268	17,997,268
23	14.11.005)		
24	Kachemak Selo New K-12	10,867,503	
25	School Construction (HD 30)		
26	Lower Kuskokwim School	7,129,765	
27	District - Bethel Regional		
28	High School Central Kitchen		
29	and Multipurpose Addition		
30	(HD 38)		
31	Mt. Edgecumbe High School Deferred	350,000	350,000
32	Maintenance (HD 35)		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
3	***** Department of Environmental Conservation *****		
4	*****	*****	
5	Drinking Water Capitalization Grant -	2,526,300	2,526,300
6	Subsidy Funding (HD 1-40)		
7	Statewide Contaminated Sites Cleanup	500,000	500,000
8	(HD 1-40)		
9	Village Safe Water and Wastewater	64,830,000	12,080,000
10	Infrastructure Projects		52,750,000
11	First Time Service Projects	38,898,000	
12	(HD 1-40)		
13	Expansion, Upgrade, and	25,932,000	
14	Replacement of Existing		
15	Service (HD 1-40)		
16	*****	*****	
17	***** Department of Fish and Game *****		
18	*****	*****	
19	Fairbanks Regional Office Electrical,	350,000	350,000
20	Telephone System, and Repairs (HD 1-5)		
21	Sport Fish Recreational Boating and	3,000,000	3,000,000
22	Angler Access (HD 1-40)		
23	*****	*****	
24	***** Department of Health and Social Services *****		
25	*****	*****	
26	Emergency Medical Services Match for	500,000	500,000
27	Code Blue Project (HD 1-40)		
28	Health Information Exchange Providers	4,080,000	480,000
29	Incentive Program (HD 1-40)		3,600,000
30	Non-Pioneer Home Deferred Maintenance,	1,416,845	1,416,845
31	Renovation, Repair and Equipment (HD		
32	1-40)		
33	Office of Civil Rights Remediation	2,773,980	2,219,184
			554,796

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Completion (HD 1-40)		
4	Pioneer Homes Deferred Maintenance,	1,417,500	1,417,500
5	Renovation, Repair and Equipment (HD		
6	1-40)		
7	*****	*****	
8	***** Department of Military and Veterans Affairs *****		
9	*****	*****	
10	National Guard Counterdrug Support (HD	100,000	100,000
11	1-40)		
12	State Homeland Security Grant Programs	4,500,000	4,500,000
13	(HD 1-40)		
14	*****	*****	
15	***** Department of Natural Resources *****		
16	*****	*****	
17	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
18	Federal Program (HD 1-40)		
19	Airborne Geophysical Data Collection	500,000	500,000
20	(HD 1-40)		
21	EVOS Trustee Council Purchase of	11,680,000	11,680,000
22	Conservation Easements at Termination		
23	Point and Long Island (HD 32)		
24	Federal and Local Government Funded	1,800,000	1,800,000
25	Forest Resource and Fire Program		
26	Receipts (HD 1-40)		
27	Geologic Mapping for Mineral Potential	200,000	200,000
28	(HD 1-40)		
29	National Historic Preservation Fund	800,000	150,000
30	(HD 1-40)		650,000
31	National Recreational Trails Federal	1,700,000	200,000
32	Grant Program (HD 1-40)		1,500,000
33	Snowmobile Trail Development Program	250,000	250,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Grants (HD 1-40)		
4	USGS Statemap Grant to Spur Mineral	600,000	300,000
5	Investment and Exploration (HD 1-40)		300,000
6	*****	*****	
7	***** Department of Public Safety *****		
8	*****	*****	
9	Marine Fisheries Patrol Improvements	1,200,000	1,200,000
10	(HD 1-40)		
11	*****	*****	
12	***** Department of Revenue *****		
13	*****	*****	
14	NSTAR Re-platforming Project (HD 1-40)	4,225,829	925,829
15	Alaska Housing Finance Corporation		3,300,000
16	AHFC Cold Climate Housing Research	1,000,000	1,000,000
17	Center (CCHRC) (HD 1-40)		
18	AHFC Competitive Grants for Public	1,100,000	350,000
19	Housing (HD 1-40)		750,000
20	AHFC Facility Maintenance Program (HD	5,000,000	5,000,000
21	1-40)		
22	AHFC Federal and Other Competitive	4,500,000	1,500,000
23	Grants (HD 1-40)		3,000,000
24	AHFC Housing and Urban Development	2,500,000	2,500,000
25	Capital Fund Program (HD 1-40)		
26	AHFC Housing and Urban Development	4,500,000	750,000
27	Federal HOME Grant (HD 1-40)		3,750,000
28	AHFC Rental Assistance for Victims -	1,500,000	1,500,000
29	Empowering Choice Housing Program		
30	(ECHP) (HD 1-40)		
31	AHFC Senior Citizens Housing	1,750,000	1,750,000
32	Development Program (HD 1-40)		
33	AHFC Supplemental Housing Development	3,000,000	3,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Program (HD 1-40)		
4	AHFC Teacher, Health and Public Safety	2,300,000	1,300,000
5	Professionals Housing (HD 1-40)		1,300,000
6	AHFC Weatherization Program (HD 1-40)	1,500,000	1,500,000
7	*****	*****	
8	***** Department of Transportation and Public Facilities *****		
9	*****	*****	
10	It is the intent of the legislature that the Department of Transportation and Public Facilities		
11	provide to the Senate and House Finance Committee Co-Chair's offices by August 12, 2016		
12	(one month prior to the federal deadline for repurposing requests of September 12, 2016) a list		
13	of federal earmark capital projects expected to be requested for "repurposing" from the		
14	Federal Highway Administration (FHWA), and a list of projects identified for the repurposed		
15	funding. While it is understood some earmarks will have little option for project replacement		
16	given the FHWA repurposing parameters, where there are multiple options for project		
17	replacement, please identify those options and explain why the projects were selected by the		
18	agency.		
19	Alaska Marine Highway System Vessel	12,000,000	12,000,000
20	Overhaul, Annual Certification and		
21	Shoreside Facilities Rehabilitation		
22	(HD 1-40)		
23	Capital Improvement Program Equipment	5,000,000	5,000,000
24	Replacement (HD 1-40)		
25	Deferred Maintenance, Renewal, Repair	4,000,000	4,000,000
26	and Equipment (HD 1-40)		
27	Public and Community Transportation	1,000,000	1,000,000
28	State Match (HD 1-40)		
29	State Equipment Fleet Replacement (HD	20,000,000	20,000,000
30	1-40)		
31	Federal Program Match	53,967,800	53,967,800
32	Federal-Aid Aviation State	10,800,000	
33	Match (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Federal-Aid Highway State	41,867,800	
4	Match (HD 1-40)		
5	Other Federal Program Match	1,300,000	
6	(HD 1-40)		
7	Airport Improvement Program	258,386,250	258,386,250
8	It is the intent of the legislature that the Department of Transportation and Public Facilities		
9	submit a quarterly report of Federal Aviation Administration grant awards that were accepted		
10	by the Department during FY2017 to the House and Senate Finance Committees no later than		
11	30 days after the end of each quarter. The legislature will consider the value and effectiveness		
12	of the reporting in regard to the potential of a single appropriation without allocations for		
13	future Airport Improvement Programs.		
14	Alaska International	12,550,000	
15	Airport System -		
16	Contingency Funds (HD 1-40)		
17	Aniak - Airport Relocation	53,500,000	
18	(HD 38)		
19	Barrow Airport - Combined	13,000,000	
20	Maintenance and Operations		
21	Facility (HD 40)		
22	Bethel Airport - North	5,000,000	
23	Apron and Access Road		
24	Reconstruction (HD 38)		
25	Buckland Airport Snow	650,000	
26	Removal Equipment Building		
27	(HD 40)		
28	Cordova - Airport Apron,	10,100,000	
29	Taxiway, and General		
30	Aviation Improvements (HD		
31	32)		
32	Deering Airport Snow Fence	550,000	
33	(HD 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Golovin - Runway and Apron	21,500,000	
4	Improvements (HD 39)		
5	Homer - Beluga Lake Float	2,500,000	
6	Plane Base Improvements (HD		
7	31)		
8	Hughes - Airport	2,000,000	
9	Improvements (HD 40)		
10	Ketchikan Airport - Airport	1,500,000	
11	Rescue and Fire Fighting		
12	(ARFF) Building Remodel (HD		
13	36)		
14	Kivalina - Airport Erosion	7,000,000	
15	Control (HD 40)		
16	Point Hope - Airport	10,500,000	
17	Rehabilitation (HD 40)		
18	Saint Michael - Airport	2,000,000	
19	Improvements (HD 39)		
20	Saint Michael - Snow	100,000	
21	Removal Equipment Building		
22	Upgrade (HD 39)		
23	Statewide - Aviation	18,000,000	
24	Preconstruction (HD 1-40)		
25	Statewide - Aviation	1,500,000	
26	Systems Plan Update (HD 1-		
27	40)		
28	Statewide - Various	6,000,000	
29	Airports Minor Surface		
30	Improvements (HD 1-40)		
31	Statewide - Various	12,000,000	
32	Airports Snow Removal, ADA		
33	and Safety Equipment (HD 1-		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	40)		
4	Statewide - Various	8,000,000	
5	Certificated Airports Gate		
6	and Fencing Security		
7	Improvements (HD 1-40)		
8	Talkeetna - Airport	2,750,000	
9	Improvements (HD 7-12)		
10	Ted Stevens Anchorage	625,000	
11	International Airport -		
12	Advanced Project Design and		
13	Planning (HD 12-28)		
14	Ted Stevens Anchorage	27,916,250	
15	International Airport -		
16	Airfield Pavement		
17	Reconstruction and		
18	Maintenance (HD 12-28)		
19	Ted Stevens Anchorage	800,000	
20	International Airport -		
21	Annual Improvements (HD 12-		
22	28)		
23	Ted Stevens Anchorage	110,000	
24	International Airport -		
25	Environmental Projects (HD		
26	12-28)		
27	Ted Stevens Anchorage	5,100,000	
28	International Airport -		
29	Equipment (HD 12-28)		
30	Ted Stevens Anchorage	1,202,000	
31	International Airport -		
32	Facility Improvements,		
33	Renovations and Upgrades		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 12-28)			
4	Ted Stevens Anchorage	1,050,000		
5	International Airport -			
6	Information Technology			
7	Improvements (HD 12-28)			
8	Togiak - Snow Removal	900,000		
9	Equipment Building (HD 37)			
10	Toksook Bay - Airport and	6,750,000		
11	Access Road Rehabilitation			
12	(HD 38)			
13	Surface Transportation Program	888,200,000		888,200,000
14	It is the intent of the legislature that the Department of Transportation and Public Facilities			
15	submit a quarterly report of Federal Highway Administration funding obligations that occur			
16	during FY2017 to the House and Senate Finance Committees no later than 30 days after the			
17	end of each quarter. The legislature will consider the value and effectiveness of the reporting			
18	in regard to the potential of a single appropriation without allocations for future Surface			
19	Transportation Programs.			
20	Alaska Marine Highway	4,000,000		
21	System - Construct / Lease			
22	/ Purchase Ferryboats and			
23	Terminals (HD 1-40)			
24	Alaska Marine Highway	150,000		
25	System - Fleet Condition			
26	Survey Update (HD 1-40)			
27	Alaska Marine Highway	300,000		
28	System - Shoreside			
29	Facilities Condition Survey			
30	(HD 1-40)			
31	Alaska Marine Highway	5,000,000		
32	System - Tenakee Ferry			
33	Terminal Improvements (HD			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	35)				
4	Alaska Peninsula Highway -	7,000,000			
5	Bridge Rehabilitation and				
6	Replacement (HD 37)				
7	American Association of	200,000			
8	State Highway and				
9	Transportation Officials				
10	Technical Programs Support				
11	(HD 1-40)				
12	Anchorage Metropolitan Area	25,000,000			
13	Transportation Solutions				
14	(AMATS) Projects, Flexible				
15	(HD 12-28)				
16	Bethel - Ridgecrest Drive	2,600,000			
17	Rehabilitation (HD 38)				
18	Central Region Parks	60,000,000			
19	Highway - Rehabilitation				
20	and Reconstruction (HD 7-				
21	31)				
22	Chena Hot Springs Road -	5,000,000			
23	Milepost 20 Jenny M Creek				
24	Bridge Replacement (HD 6)				
25	Dalton Highway -	75,000,000			
26	Rehabilitation and				
27	Reconstruction (HD 1-40)				
28	Dillingham - Downtown	5,000,000			
29	Streets Reconstruction and				
30	Rehabilitation (HD 37)				
31	Elliott Highway -	25,000,000			
32	Rehabilitation and				
33	Reconstruction (HD 6)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks Metropolitan Area	10,000,000	
4	Transportation System		
5	(FMATS) Projects, Flexible		
6	(HD 1-5)		
7	Geographic Information	1,500,000	
8	System (GIS) Development		
9	(IWAYS) (HD 1-40)		
10	Glenn Highway -	55,000,000	
11	Rehabilitation and		
12	Reconstruction (HD 1-40)		
13	Haines Highway -	30,000,000	
14	Rehabilitation and		
15	Reconstruction (HD 33)		
16	Homer - Pioneer Avenue	4,000,000	
17	Rehabilitation (HD 31)		
18	Juneau - Egan Drive and	1,000,000	
19	Riverside Drive		
20	Intersection Improvements		
21	(HD 34)		
22	Juneau - Egan Drive	1,000,000	
23	Improvements - Main Street		
24	to 10th Street (HD 33)		
25	Juneau - Glacier Highway	5,500,000	
26	Improvements: Glacier		
27	Highway Access Road to Twin		
28	Lakes (HD 33)		
29	Kodiak - Chiniak Highway	7,000,000	
30	Erosion Response (HD 32)		
31	Kodiak - Otmeloi Way	4,000,000	
32	Reconstruction (HD 32)		
33	National Highway System and	130,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Non-National Highway System			
4	Pavement and Bridge			
5	Reconstruction and			
6	Refurbishment (HD 1-40)			
7	National Highway System	20,000,000		
8	Modernization (HD 1-40)			
9	Nenana - Little Goldstream	2,800,000		
10	Creek Bridge Replacement			
11	(HD 6)			
12	Nome - Seppala Drive	3,000,000		
13	Rehabilitation (HD 39)			
14	Northern Region Parks	20,000,000		
15	Highway - Rehabilitation			
16	and Reconstruction (HD 1-			
17	40)			
18	Richardson Highway -	15,000,000		
19	Rehabilitation and			
20	Reconstruction (HD 1-40)			
21	Sand Point - City Dock	9,000,000		
22	Replacement (HD 37)			
23	Selawik - Barge Landing	4,800,000		
24	Access Road and Boardwalk			
25	Improvements (HD 40)			
26	Seward Highway -	120,000,000		
27	Rehabilitation and			
28	Reconstruction (HD 1-40)			
29	Soldotna - Funny River Road	2,000,000		
30	Improvements (HD 30)			
31	Southeast Areawide -	2,000,000		
32	Americans with Disabilities			
33	Act (ADA) Improvements (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	33-36)		
4	Statewide - Bridge	1,000,000	
5	Management System (HD 1-40)		
6	Statewide - Civil Rights	400,000	
7	Program (HD 1-40)		
8	Statewide - Congestion	10,000,000	
9	Mitigation and Air Quality		
10	(CMAQ) Projects (HD 1-40)		
11	Statewide - Federal Lands	5,000,000	
12	Access Projects (HD 1-40)		
13	Statewide - Highway Data	3,500,000	
14	Equipment Acquisition and		
15	Installation (HD 1-40)		
16	Statewide - Highway Fuel	100,000	
17	Tax Enforcement (HD 1-40)		
18	Statewide - Highway Safety	65,000,000	
19	Improvement Program (HSIP)		
20	(HD 1-40)		
21	Statewide - Intelligent	6,500,000	
22	Transportation Systems		
23	Implementation Plan (IWAYS)		
24	(HD 1-40)		
25	Statewide - National	350,000	
26	Highway Institute and		
27	Transit Institute Training		
28	(HD 1-40)		
29	Statewide - Planning Work	8,000,000	
30	Program (HD 1-40)		
31	Statewide - Research	2,000,000	
32	Program (HD 1-40)		
33	Statewide - Road Weather	3,000,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Information System (RWIS)				
4	(HD 1-40)				
5	Statewide - Roadway Data	1,000,000			
6	Collection (HD 1-40)				
7	Statewide - Seismic	2,000,000			
8	Retrofit - Bridges (HD 1-				
9	40)				
10	Statewide - Urban Planning	2,000,000			
11	Program (HD 1-40)				
12	Statewide - Winter Trail	500,000			
13	Markings (HD 1-40)				
14	Steese Highway -	4,000,000			
15	Rehabilitation and				
16	Reconstruction (HD 6)				
17	Sterling Highway -	25,000,000			
18	Rehabilitation and				
19	Reconstruction (HD 1-40)				
20	Surface Transportation	65,000,000			
21	Preconstruction (HD 1-40)				
22	Tok Cutoff Highway -	12,000,000			
23	Rehabilitation and				
24	Reconstruction (HD 6)				
25	Wasilla - Knik Goose Bay	6,000,000			
26	Road Widening: Centaur				
27	Avenue to Vine Road (HD 7)				
28	Whittier Tunnel -	4,000,000			
29	Maintenance and Operations				
30	(HD 7-12)				
31	Statewide Federal Programs		129,500,000		129,500,000
32	Cooperative Reimbursable	55,000,000			
33	Projects (HD 1-40)				

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Federal Contingency	25,000,000		
4	Projects (HD 1-40)			
5	Federal Emergency Projects	10,000,000		
6	(HD 1-40)			
7	Federal Transit	10,000,000		
8	Administration Grants (HD			
9	1-40)			
10	Highway Safety Grants	8,000,000		
11	Program (HD 1-40)			
12	Statewide Safety Program	21,500,000		
13	(HD 1-40)			
14		* * * * *	* * * * *	
15		* * * * * University of Alaska * * * * *		
16		* * * * *	* * * * *	
17	Deferred Maintenance, Renewal, Repair	10,000,000	10,000,000	
18	and Equipment (HD 1-40)			
19		* * * * *	* * * * *	
20		* * * * * Judiciary * * * * *		
21		* * * * *	* * * * *	
22	Court Security Projects (HD 1-40)	1,351,200	1,351,200	
23	Deferred Maintenance, Renewal, Repair	1,694,000	1,694,000	
24	and Equipment (HD 1-40)			
25				

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1108 Statutory Designated Program Receipts	475,000
6 1147 Public Building Fund	4,000,000
7 *** Total Agency Funding ***	4,475,000
8 Department of Commerce, Community and Economic Development	
9 1002 Federal Receipts	6,000,000
10 1003 General Fund Match	60,000
11 1004 Unrestricted General Fund Receipts	665,000
12 1169 Power Cost Equalization Endowment Fund Earnings	2,746,142
13 1206 Commercial Vessel Passenger Excise Tax	400,000
14 *** Total Agency Funding ***	9,871,142
15 Department of Corrections	
16 1004 Unrestricted General Fund Receipts	1,000,000
17 *** Total Agency Funding ***	1,000,000
18 Department of Education and Early Development	
19 1004 Unrestricted General Fund Receipts	11,217,503
20 1222 REAA and Small Municipal School District School Fund	7,129,765
21 *** Total Agency Funding ***	18,347,268
22 Department of Environmental Conservation	
23 1002 Federal Receipts	52,250,000
24 1003 General Fund Match	12,080,000
25 1004 Unrestricted General Fund Receipts	500,000
26 1100 Alaska Drinking Water Fund	2,526,300
27 1108 Statutory Designated Program Receipts	500,000
28 *** Total Agency Funding ***	67,856,300
29 Department of Fish and Game	
30 1002 Federal Receipts	2,250,000
31 1004 Unrestricted General Fund Receipts	350,000

1	1024	Fish and Game Fund	750,000
2	*** Total Agency Funding ***		3,350,000
3	Department of Health and Social Services		
4	1002	Federal Receipts	4,154,796
5	1003	General Fund Match	3,199,184
6	1004	Unrestricted General Fund Receipts	2,834,345
7	*** Total Agency Funding ***		10,188,325
8	Department of Military and Veterans Affairs		
9	1002	Federal Receipts	4,600,000
10	*** Total Agency Funding ***		4,600,000
11	Department of Natural Resources		
12	1002	Federal Receipts	7,750,000
13	1003	General Fund Match	650,000
14	1018	Exxon Valdez Oil Spill Trust--Civil	11,680,000
15	1108	Statutory Designated Program Receipts	400,000
16	1195	Special Vehicle Registration Receipts	250,000
17	*** Total Agency Funding ***		20,730,000
18	Department of Public Safety		
19	1002	Federal Receipts	1,200,000
20	*** Total Agency Funding ***		1,200,000
21	Department of Revenue		
22	1002	Federal Receipts	19,800,000
23	1003	General Fund Match	925,829
24	1108	Statutory Designated Program Receipts	3,050,000
25	1139	Alaska Housing Finance Corporation Dividend	7,600,000
26	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
27	*** Total Agency Funding ***		32,875,829
28	Department of Transportation and Public Facilities		
29	1002	Federal Receipts	1,214,586,250
30	1003	General Fund Match	16,267,800
31	1004	Unrestricted General Fund Receipts	14,000,000

1	1026	Highways Equipment Working Capital Fund	20,000,000
2	1027	International Airports Revenue Fund	11,500,000
3	1061	Capital Improvement Project Receipts	5,000,000
4	1076	Alaska Marine Highway System Fund	3,000,000
5	1108	Statutory Designated Program Receipts	50,000,000
6	1140	Alaska Industrial Development and Export Authority Dividend	4,700,000
7	1197	Alaska Capital Income Fund	33,000,000
8		*** Total Agency Funding ***	1,372,054,050
9		University of Alaska	
10	1004	Unrestricted General Fund Receipts	10,000,000
11		*** Total Agency Funding ***	10,000,000
12		Judiciary	
13	1004	Unrestricted General Fund Receipts	3,045,200
14		*** Total Agency Funding ***	3,045,200
15		* * * * * Total Budget * * * * *	1,559,593,114

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	33,182,813
6 1004 Unrestricted General Fund Receipts	43,612,048
7 1139 Alaska Housing Finance Corporation Dividend	7,600,000
8 1140 Alaska Industrial Development and Export Authority Dividend	4,700,000
9 *** Total Unrestricted General ***	89,094,861
10 Designated General	
11 1076 Alaska Marine Highway System Fund	3,000,000
12 1169 Power Cost Equalization Endowment Fund Earnings	2,746,142
13 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
14 1195 Special Vehicle Registration Receipts	250,000
15 1197 Alaska Capital Income Fund	33,000,000
16 1222 REAA and Small Municipal School District School Fund	7,129,765
17 *** Total Designated General ***	47,625,907
18 Other Non-Duplicated	
19 1018 Exxon Valdez Oil Spill Trust--Civil	11,680,000
20 1024 Fish and Game Fund	750,000
21 1027 International Airports Revenue Fund	11,500,000
22 1108 Statutory Designated Program Receipts	54,425,000
23 1206 Commercial Vessel Passenger Excise Tax	400,000
24 *** Total Other Non-Duplicated ***	78,755,000
25 Federal Receipts	
26 1002 Federal Receipts	1,312,591,046
27 *** Total Federal Receipts ***	1,312,591,046
28 Other Duplicated	
29 1026 Highways Equipment Working Capital Fund	20,000,000
30 1061 Capital Improvement Project Receipts	5,000,000
31 1100 Alaska Drinking Water Fund	2,526,300

1	1147 Public Building Fund	4,000,000
2	*** Total Other Duplicated ***	31,526,300
3	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
10	Alaska Land Mobile Radio System (HD 1-	1,000,000	1,000,000
11	40)		
	*****		*****
13	***** Department of Commerce, Community and Economic Development *****		
	*****		*****
15	Grants to Municipalities (AS		
16	37.05.315)		
17	Nome - Arctic Deep Draft Port Design	1,600,000	1,600,000
18	(HD 39)		
	*****		*****
20	***** Department of Corrections *****		
	*****		*****
22	Nome - Anvil Mountain Correctional	1,084,000	1,084,000
23	Center Emergency Water Line Repairs		
24	(HD 39)		
	*****		*****
	***** Legislature *****		
	*****		*****
28	1500 W Benson Boulevard Office	12,500,000	12,500,000
29	Building and Land Purchase (HD 12-28)		
30	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	1,000,000
6	*** Total Agency Funding ***	1,000,000
7	Department of Commerce, Community and Economic Development	
8	1140 Alaska Industrial Development and Export Authority Dividend	1,600,000
9	*** Total Agency Funding ***	1,600,000
10	Department of Corrections	
11	1004 Unrestricted General Fund Receipts	1,084,000
12	*** Total Agency Funding ***	1,084,000
13	Legislature	
14	1197 Alaska Capital Income Fund	12,500,000
15	*** Total Agency Funding ***	12,500,000
16	***** Total Budget *****	16,184,000

17 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	2,084,000
6	1140 Alaska Industrial Development and Export Authority Dividend	1,600,000
7	*** Total Unrestricted General ***	3,684,000
8	Designated General	
9	1197 Alaska Capital Income Fund	12,500,000
10	*** Total Designated General ***	12,500,000

11 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in section 8 of this Act to the agencies named for the purposes
 3 expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless
 4 otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction
 5 set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
12	Legal and Advocacy Services	777,800	777,800	
13	Office of Public Advocacy	277,800		
14	Public Defender Agency	500,000		
15	*****	*****		
16	***** Department of Corrections *****			
17	*****	*****		
18	Population Management	0	-1,000,000	1,000,000
19	Anchorage Correctional	0		
20	Complex			
21	*****	*****		
22	***** Department of Education and Early Development *****			
23	*****	*****		
24	Education Support Services	10,000	10,000	
25	Executive Administration	10,000		
26	*****	*****		
27	***** Department of Environmental Conservation *****			
28	*****	*****		
29	Air Quality	250,000		250,000
30	Air Quality	250,000		
31	*****	*****		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	***** Department of Health and Social Services *****			
4		*****	*****	
5	Children's Services		9,460,000	5,958,700
6	Foster Care Special Need	2,810,000		
7	Subsidized Adoptions &	6,650,000		
8	Guardianship			
9	Juvenile Justice		1,000,000	1,000,000
10	McLaughlin Youth Center	520,000		
11	Kenai Peninsula Youth	75,000		
12	Facility			
13	Nome Youth Facility	105,000		
14	Juvenile Justice Health	300,000		
15	Care			
16	Medicaid Services		1,700,000	1,700,000
17	Health Care Medicaid	1,700,000		
18	Services			
19		*****	*****	
20	***** Department of Law *****			
21		*****	*****	
22	Civil Division		275,000	275,000
23	Commercial and Fair	50,000		
24	Business			
25	Oil, Gas and Mining	225,000		
26		*****	*****	
27	***** Department of Natural Resources *****			
28		*****	*****	
29	Administration & Support Services		0	8,986,700
30	North Slope Gas	0		
31	Commercialization			
32	Fire Suppression, Land & Water		47,500,000	47,500,000
33	Resources			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Fire Suppression Activity	47,500,000		
4		*****	*****	
5		*****	Department of Revenue	*****
6		*****	*****	
7	Taxation and Treasury		186,700	135,700
8	Treasury Division	186,700		51,000
9		*****	*****	
10		*****	Department of Transportation and Public Facilities	*****
11		*****	*****	
12	Administration and Support		110,000	110,000
13	Measurement Standards &	110,000		
14	Commercial Vehicle			
15	Enforcement			
16	Highways, Aviation and Facilities		700,000	700,000
17	Central Region Highways and	207,900		
18	Aviation			
19	Northern Region Highways	364,000		
20	and Aviation			
21	Southcoast Region Highways	128,100		
22	and Aviation			
23				

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	111,800
6 1005 General Fund/Program Receipts	666,000
7 *** Total Agency Funding ***	777,800
8 Department of Corrections	
9 1002 Federal Receipts	1,000,000
10 1004 Unrestricted General Fund Receipts	-1,000,000
11 Department of Education and Early Development	
12 1004 Unrestricted General Fund Receipts	10,000
13 *** Total Agency Funding ***	10,000
14 Department of Environmental Conservation	
15 1002 Federal Receipts	250,000
16 *** Total Agency Funding ***	250,000
17 Department of Health and Social Services	
18 1002 Federal Receipts	3,501,300
19 1003 General Fund Match	3,298,700
20 1004 Unrestricted General Fund Receipts	3,660,000
21 1108 Statutory Designated Program Receipts	1,700,000
22 *** Total Agency Funding ***	12,160,000
23 Department of Law	
24 1162 Alaska Oil & Gas Conservation Commission Receipts	225,000
25 1168 Tobacco Use Education and Cessation Fund	50,000
26 *** Total Agency Funding ***	275,000
27 Department of Natural Resources	
28 1004 Unrestricted General Fund Receipts	47,500,000
29 1229 In-State Natural Gas Pipeline Fund	-8,986,700
30 1241 General Fund / LNG	8,986,700
31 *** Total Agency Funding ***	47,500,000

1	Department of Revenue	
2	1017 Group Health and Life Benefits Fund	51,000
3	1066 Public School Trust Fund	58,000
4	1169 Power Cost Equalization Endowment Fund Earnings	77,700
5	*** Total Agency Funding ***	186,700
6	Department of Transportation and Public Facilities	
7	1005 General Fund/Program Receipts	700,000
8	1215 Unified Carrier Registration Receipts	110,000
9	*** Total Agency Funding ***	810,000
10	***** Total Budget *****	61,969,500

11 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	3,298,700
6 1004 Unrestricted General Fund Receipts	50,281,800
7 1241 General Fund / LNG	8,986,700
8 *** Total Unrestricted General ***	62,567,200
9 Designated General	
10 1005 General Fund/Program Receipts	1,366,000
11 1066 Public School Trust Fund	58,000
12 1162 Alaska Oil & Gas Conservation Commission Receipts	225,000
13 1168 Tobacco Use Education and Cessation Fund	50,000
14 1169 Power Cost Equalization Endowment Fund Earnings	77,700
15 *** Total Designated General ***	1,776,700
16 Other Non-Duplicated	
17 1017 Group Health and Life Benefits Fund	51,000
18 1108 Statutory Designated Program Receipts	1,700,000
19 1215 Unified Carrier Registration Receipts	110,000
20 *** Total Other Non-Duplicated ***	1,861,000
21 Federal Receipts	
22 1002 Federal Receipts	4,751,300
23 *** Total Federal Receipts ***	4,751,300
24 Other Duplicated	
25 1229 In-State Natural Gas Pipeline Fund	-8,986,700
26 *** Total Other Duplicated ***	-8,986,700

27 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** LEGISLATIVE INTENT RELATING TO FUNDING FOR KIVALINA
2 SCHOOL. The legislature intends that the amount appropriated by sec. 1, ch. 38, SLA 2015,
3 page 3, lines 23 - 26, for construction of a Kivalina K-12 replacement school satisfies the
4 state's obligation under the consent decree entered into in *Kasayulie v. State*, 3AN-97-3782 CI
5 (Sept. 1, 1999). No funding for the construction or renovation of a Kivalina K-12 school is
6 appropriated in this Act. It is the intent of the legislature that the Northwest Arctic Borough
7 School District expedite the completion of a plan to replace the existing Kivalina K-12 school
8 to allow for the construction of adequate school facilities for the students of Kivalina.

9 * **Sec. 11.** DEPARTMENT OF LAW. (a) The sum of \$2,388,534 is appropriated from the
10 general fund to the Department of Law, civil division, deputy attorney general's office, for the
11 purpose of paying judgments and settlements against the state for the fiscal year ending
12 June 30, 2016.

13 (b) The amount necessary, after application of the amount appropriated in (a) of this
14 section, to pay judgments awarded against the state on or before June 30, 2016, is
15 appropriated from the general fund to the Department of Law, civil division, deputy attorney
16 general's office, for the purpose of paying judgments against the state for the fiscal year
17 ending June 30, 2016.

18 * **Sec. 12.** RATIFICATIONS OF CERTAIN EXPENDITURES. The expenditures by the
19 Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2015
20 (AR 37313-15 Fire General Fund), are ratified in the amount of \$48,849,516.86.

21 * **Sec. 13.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
22 designated program receipts under AS 37.05.146(b)(3), information services fund program
23 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
24 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
25 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
26 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
27 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2017, and
28 that exceed the amounts appropriated by this Act are appropriated conditioned on compliance
29 with the program review provisions of AS 37.07.080(h).

30 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
31 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by

1 this Act, the appropriations from state funds for the affected program shall be reduced by the
2 excess if the reductions are consistent with applicable federal statutes.

3 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
4 are received during the fiscal year ending June 30, 2017, fall short of the amounts
5 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
6 in receipts.

7 * **Sec. 14. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
8 claims for losses and the amounts to be received as recovery for losses are appropriated from
9 the general fund to the

10 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

11 (2) appropriate state agency to mitigate the loss.

12 * **Sec. 15. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
13 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
14 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(I) or former 42 U.S.C. 6508 by
15 August 31, 2016, estimated to be \$3,240,310, is appropriated from that fund to the
16 Department of Commerce, Community, and Economic Development for capital project grants
17 under the National Petroleum Reserve - Alaska impact grant program to the following
18 municipalities in the amounts stated:

19 MUNICIPALITY	PROJECT	ALLOCATION
20 (1) City of Barrow	Local government operations	\$975,000
21 (2) North Slope Borough	Lesser Snow Goose Black Brant 22 monitoring	168,103
23 (3) North Slope Borough	Upgrades to volunteer search and 24 rescue equipment	170,331
25 (4) City of Wainwright	Wainwright youth program	226,437
26 (5) City of Wainwright	Local government operations	311,726
27 (6) City of Nuiqsut	Youth center operations 28 and maintenance	178,792
29 (7) City of Atkasuk	Local government operations 30 and youth program	229,151
31 (8) City of Nuiqsut	Local government operations	502,508

1		and maintenance	
2	(9) City of Anaktuvuk Pass	Local operations	266,176
3	(10) City of Anaktuvuk Pass	Community hall and city	126,286
4		office weatherization	
5	(11) City of Nuiqsut	Kisik Community Center	85,800
6		HVAC renovation	

7 * **Sec. 16. ALASKA COURT SYSTEM.** (a) The sum of \$300,000 is appropriated from the
8 general fund to the Alaska Court System for 5th floor renovation at the Rabinowitz
9 Courthouse.

10 (b) It is the intent of the legislature that the Alaska Court System use funds
11 appropriated to the Alaska Court System for deferred maintenance to cover the remaining
12 renovation costs after the appropriation made in (a) of this section.

13 * **Sec. 17. DEPARTMENT OF ADMINISTRATION.** (a) Section 10(c), ch. 38, SLA 2015,
14 is amended to read:

15 (c) The sum of \$792,000 is appropriated from the general fund to the
16 Department of Administration, labor relations, for costs related to labor contract
17 negotiations and arbitration support for the fiscal years ending June 30, 2015, [AND]
18 June 30, 2016, and June 30, 2017.

19 (b) The unexpended and unobligated balance, estimated to be \$1,274,571, of the
20 appropriation made in sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11 (Department of
21 Administration, AOGCC reservoir depletion studies prior to major gas sales - \$1,500,000) is
22 reappropriated to the Department of Administration for the Alaska land mobile radio system.

23 * **Sec. 18. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
24 **DEVELOPMENT.** (a) The sum of \$80,000 is appropriated from the anatomical gift
25 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
26 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services for
27 promoting the donation program described in AS 13.50.150 for the fiscal year ending June 30,
28 2017.

29 (b) The unexpended and unobligated balances, estimated to be a total of \$1,053,858,
30 of the appropriations made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended
31 by secs. 23(c) and (d), ch. 11, SLA 2008 (Alaska Energy Authority, Alaska, British Columbia

1 intertie), and sec. 1, ch. 18, SLA 2014, page 3, lines 8 - 9 (Department of Commerce,
2 Community, and Economic Development, Alaska Energy Authority, energy plan
3 implementation - \$500,000) are reappropriated to the Department of Commerce, Community,
4 and Economic Development, Alaska Energy Authority, for rural power systems upgrades.

5 (c) The unexpended and unobligated balance, estimated to be \$3,000,000, of the
6 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 18 - 21 (Department of
7 Commerce, Community, and Economic Development, state support for rural roads and
8 waterfront development partnership - \$3,000,000) is reappropriated to the Department of
9 Commerce, Community, and Economic Development for payment as a grant under
10 AS 37.05.316 to the Denali Commission established under P.L. 105-277 for state support for
11 rural roads and waterfront development partnership.

12 (d) The unexpended and unobligated statutory designated program receipts balance as
13 of June 30, 2016, not to exceed \$125,000 of the total estimated balance of \$1,364,802, of the
14 appropriation made in sec. 1, ch. 23, SLA 2015, page 7, lines 23 - 28, and allocated on page 7,
15 line 29 (Department of Commerce, Community, and Economic Development, tourism
16 marketing and development, tourism marketing - \$5,639,800) is reappropriated to the
17 Department of Commerce, Community, and Economic Development for operating costs for
18 visitor center staffing and support in the Tok office for the fiscal year ending June 30, 2017.

19 (e) The unexpended and unobligated statutory designated program receipts balance
20 remaining after the appropriation in (d) of this section is reappropriated to the Department of
21 Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.05.316 to the Alaska Travel Industry Association for the Alaska visitor statistics
23 program research and other tourism research and marketing for the fiscal years ending
24 June 30, 2017, and June 30, 2018.

25 * **Sec. 19.** DEPARTMENT OF CORRECTIONS. (a) The unexpended and unobligated
26 balance, not to exceed \$1,800,000, of the appropriation made in sec. 1, ch. 17, SLA 2012,
27 page 109, lines 13 - 15 (Department of Corrections, Goose Creek Correctional Center start-up
28 furniture and equipment - \$5,000,000) is reappropriated to the Department of Corrections for
29 electrical arc flash assessment and remediation required by the Occupational Safety and
30 Health Administration.

31 (b) The sum of \$1,500,000 is appropriated from the general fund to the Department of

1 Corrections for changes to the time accounting module of the Alaska Corrections Offender
2 Management System and Victim Information Notification System to accommodate new
3 probation and parole incentives.

4 * **Sec. 20.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
5 of \$500,000 is appropriated from the general fund to the Department of Education and Early
6 Development, education support services, executive administration, for multi-year funding
7 dedicated to a temporary position or contract personnel and other expenses relating to P.L.
8 114-95 (Every Student Succeeds Act) for the fiscal years ending June 30, 2017, and June 30,
9 2018.

10 * **Sec. 21.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
11 unexpended and unobligated balances, not to exceed \$1,040,000 of the total estimated balance
12 of \$4,115,127, of the following appropriations are reappropriated to the Department of
13 Environmental Conservation for the Haines sewer treatment plant health and safety upgrades:

14 (1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 68,
15 lines 5 - 7 (Department of Environmental Conservation, water and wastewater infrastructure
16 projects, Ketchikan Tongass Avenue water and sewer phase 3 matching grant - \$1,884,179);

17 (2) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
18 lines 17 - 19 (Department of Environmental Conservation, water and wastewater
19 infrastructure projects, Anchorage, South Fork Chester Creek channel restoration -
20 \$1,030,000);

21 (3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
22 line 21 (Department of Environmental Conservation, water and wastewater infrastructure
23 projects, Bethel - \$7,595,224);

24 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
25 line 32, through page 92, line 3, as amended by sec. 24(c), ch. 15, SLA 2009 (Department of
26 Environmental Conservation, water and wastewater infrastructure projects, North Pole, water
27 and sewer phase I - \$2,067,210);

28 (5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
29 139, lines 10 - 13 (Department of Environmental Conservation, municipal water, sewage, and
30 solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection
31 upgrade - \$2,060,000);

1 (6) sec. 62, ch. 29, SLA 2008, and allocated on page 221, lines 26 - 27
2 (Department of Environmental Conservation, municipal water, sewage, and solid waste
3 facilities grants, Anchorage: Asplund wastewater treatment facility disinfection upgrade -
4 \$206,000);

5 (7) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
6 lines 3 - 6 (Department of Environmental Conservation, municipal water, sewage, and solid
7 waste facilities grants, Fairbanks North Star Borough: Pioneer Park water and sewer
8 improvements - \$100,395);

9 (8) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7,
10 lines 20 - 22 (Department of Environmental Conservation, municipal water, sewage, and solid
11 waste facilities grants, Juneau: West Mendenhall Valley sewer expansion, phase III -
12 \$1,608,860);

13 (9) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8,
14 lines 16 - 18 (Department of Environmental Conservation, municipal water, sewage, and solid
15 waste facilities grants, Palmer: steel water main replacement, phase VII - \$2,033,220);

16 (10) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24,
17 lines 13 - 17 (Department of Environmental Conservation, municipal water, sewage, and solid
18 waste facilities grants, Fairbanks North Star Borough, solid waste landfill leachate
19 recirculation project - \$900,450);

20 (11) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
21 lines 8 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid
22 waste facilities grants, Matanuska Susitna Borough, central landfill cell 2 closure - \$546,480);

23 (12) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
24 lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid
25 waste facilities grants, North Pole, water and sewer improvements - \$2,731,869);

26 (13) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
27 lines 21 - 23 (Department of Environmental Conservation, municipal water, sewage, and solid
28 waste facilities grants, Palmer, continued southwest utility extension phase 2 - \$1,802,500);

29 (14) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25,
30 lines 24 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid
31 waste facilities grants, Palmer, continued steel water main replacement phase 7 - \$2,523,500);

1 (15) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
2 81, lines 30 - 31 (Department of Environmental Conservation, municipal water, sewage, and
3 solid waste facilities grants, Haines, asbestos cement pipe replacement - \$535,224);

4 (16) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
5 81, lines 32 - 33 (Department of Environmental Conservation, municipal water, sewage, and
6 solid waste facilities grants, Kenai, water transmission mains phase 3 - \$1,603,710);

7 (17) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
8 82, lines 3 - 4 (Department of Environmental Conservation, municipal water, sewage, and
9 solid waste facilities grants, Ketchikan, water and sewer improvements - \$3,476,250);

10 (18) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
11 82, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and
12 solid waste facilities grants, Palmer, southwest water utility extension, phase 2B increase -
13 \$2,575,000);

14 (19) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
15 82, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
16 solid waste facilities grants, Sitka, ultraviolet water disinfection facility - \$3,587,500);

17 (20) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
18 82, lines 18 - 19 (Department of Environmental Conservation, municipal water, sewage, and
19 solid waste facilities grants, Unalaska, water treatment plant - \$3,090,000);

20 (21) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
21 114, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewage, and
22 solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water
23 and sewer - \$767,860);

24 (22) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
25 114, line 22 - 24 (Department of Environmental Conservation, municipal water, sewage, and
26 solid waste facilities grants, Nome, East Sclaircore replacement/expansion phase 2 -
27 \$3,090,000);

28 (23) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
29 114, line 31, through page 115, line 3 (Department of Environmental Conservation, municipal
30 water, sewage, and solid waste facilities grants, Seward, North Seward water storage tank and
31 pumping facility - \$2,583,240);

1 (24) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
2 115, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
3 solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - \$4,090,000);

4 (25) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
5 63, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and
6 solid waste facilities grants, Haines, asbestos cement pipe replacement - \$570,544);

7 (26) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
8 64, lines 5 - 7 (Department of Environmental Conservation, municipal water, sewage, and
9 solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water
10 and sewer - \$2,319,090);

11 (27) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
12 64, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and
13 solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - \$3,090,000);

14 (28) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
15 64, lines 18 - 20 (Department of Environmental Conservation, municipal water, sewage, and
16 solid waste facilities grants, Valdez, wastewater treatment plant outfall line - \$1,894,170);

17 (29) sec. 28(b), ch. 16, SLA 2013 (Department of Environmental
18 Conservation, Kodiak ultraviolet secondary water treatment facility and Monashka Bay pump
19 house replacement and upgrade);

20 (30) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
21 51, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and
22 solid waste facilities grants, Kodiak Aleutian Homes water and sewer replacement -
23 \$3,044,465);

24 (31) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page
25 51, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and
26 solid waste facilities grants, Kodiak pump house replacement - \$2,570,315).

27 (b) The unexpended and unobligated balances, not to exceed \$1,040,000, remaining
28 after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (31) of
29 this section are reappropriated to the Department of Environmental Conservation for the Sitka
30 South Lake and West DeGroff water and sewer replacement.

31 (c) The unexpended and unobligated balances, not to exceed \$1,019,287, remaining

1 after the appropriations made in (a) and (b) of this section of the appropriations listed in (a)(1)
2 - (31) of this section are reappropriated to the Department of Environmental Conservation for
3 phase II of the Kenai wastewater treatment plant upgrades.

4 (d) The unexpended and unobligated balances, not to exceed \$1,040,000, remaining
5 after the appropriations made in (a) - (c) of this section of the appropriations listed in (a)(1) -
6 (31) of this section are reappropriated to the Department of Environmental Conservation for
7 the Ketchikan Gateway Borough South Tongass Shoup to Forest Park water and sewer
8 project.

9 (e) The unexpended and unobligated balances, not to exceed \$731,236, remaining
10 after the appropriations made in (a) - (d) of this section of the appropriations listed in (a)(1) -
11 (31) of this section are reappropriated to the Department of Environmental Conservation for
12 the Wrangell water main replacement.

13 * **Sec. 22.** DEPARTMENT OF FISH AND GAME. Section 1, ch. 17, SLA 2012, page 116,
14 lines 25 - 26, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 [REPLACEMENT OF] R/V	3,700,000	3,700,000

18 Resolution **Refurbishment and**
19 **Repair** (HD 36)

20 * **Sec. 23.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
21 \$10,448,000 is appropriated to the Department of Health and Social Services for capital costs
22 related to the implementation of Medicaid reform, including modifications to the Medicaid
23 Management Information System, grants to connect providers to the health information
24 exchange, and the development of a health information infrastructure plan, from the following
25 sources in the following amounts

- 26 (1) \$9,403,200 from federal receipts;
- 27 (2) \$910,000 from the general fund; and
- 28 (3) \$134,800 from Mental Health Trust Authority authorized receipts.

29 (b) Section 33, ch. 43, SLA 2010, is amended to read:

30 Sec. 33. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The
31 unexpended and unobligated balance, not to exceed \$5,500,000, of the appropriation

1 made in sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch.
2 14, SLA 2009 (Department of Health and Social Services, MH Southcentral
3 Foundation Residential Psychiatric Treatment Center, match for Bring the Kids Home
4 - \$7,000,000) is reappropriated to the Department of Health and Social Services for
5 planning, [AND] design, and construction of the Alaska Center for Treatment.

6 * **Sec. 24.** DEPARTMENT OF LAW. Section 2, ch. 1, TSSLA 2015, is amended to read:

7 Sec. 2. DEPARTMENT OF LAW. The sum of \$6,000,000 [\$10,100,000] is
8 appropriated from the general fund to the Department of Law, civil division, oil, gas,
9 and mining, for contractual services with law firms to assist the Department of Natural
10 Resources in drafting and reviewing contracts related to the Alaska liquefied natural
11 gas project and to provide legal and regulatory support for state participation in the
12 Alaska liquefied natural gas project for the fiscal year ending June 30, 2016. Money
13 may be expended from the appropriation made in this section only for work completed
14 during the fiscal year ending June 30, 2016.

15 * **Sec. 25.** DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated
16 balances, not to exceed \$2,269,500 of the total estimated balance of \$3,619,500, of the
17 appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines 19 - 21 (Department of
18 Public Safety, P/V Woldstad, engine repower and other dry dock maintenance - \$2,400,000)
19 and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department of Public Safety, P/V
20 Woldstad, engine repower and other dry dock maintenance - \$1,300,000) are reappropriated
21 to the Department of Public Safety for aircraft and vessel repair and maintenance.

22 (b) The unexpended and unobligated balances remaining after the appropriation made
23 in (a) of this section of the appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines
24 19 - 21 (Department of Public Safety, P/V Woldstad, engine repower and other dry dock
25 maintenance - \$2,400,000) and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department
26 of Public Safety, P/V Woldstad - engine repower and other dry dock maintenance -
27 \$1,300,000) are reappropriated to the Department of Public Safety for deferred maintenance,
28 renewal, repair, and equipment.

29 * **Sec. 26.** DEPARTMENT OF REVENUE. (a) The unexpended and unobligated balances,
30 not to exceed \$1,750,000 of the total estimated balance of \$20,000,000, of the following
31 appropriations are reappropriated to the Alaska Housing Finance Corporation for senior

1 citizen housing:

2 (1) sec. 4, ch. 5, FSSLA 2011, page 138, lines 5 - 7, and allocated on page
3 138, lines 10 - 11 (Department of Revenue, AHFC weatherization and home energy rebate
4 programs, AHFC home energy rebate program - \$37,500,000);

5 (2) sec. 1, ch. 17, SLA 2012, page 131, lines 25 - 27, and allocated on page
6 131, lines 28 - 29 (Department of Revenue, AHFC weatherization and home energy rebate
7 programs, AHFC home energy rebate program - \$20,000,000);

8 (3) sec. 1, ch. 16, SLA 2013, page 77, line 32, through page 78, line 1, and
9 allocated on page 78, lines 4 - 5 (Department of Revenue, AHFC weatherization and home
10 energy rebate programs, AHFC home energy rebate program - \$20,000,000);

11 (4) sec. 1, ch. 18, SLA 2014, page 62, line 14, and allocated on page 62, lines
12 15 - 16 (Department of Revenue, AHFC energy programs, AHFC home energy rebate
13 program - \$15,000,000).

14 (b) The unexpended and unobligated balances, not to exceed \$6,600,000, remaining
15 after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (4) of
16 this section are reappropriated to the Alaska Housing Finance Corporation for the
17 weatherization program.

18 (c) The unexpended and unobligated balance, estimated to be \$774,171, of the
19 appropriation made in sec. 14(b), ch. 16, SLA 2013 (Department of Revenue, oil and gas
20 fiscal systems analysis and work related to the commercialization of oil and gas resources) is
21 reappropriated to the Department of Revenue for the NSTAR re-platforming project.

22 (d) The sum of \$1,200,000 is appropriated from the general fund to the Department of
23 Revenue, taxation and treasury, tax division, for the reprogramming of the tax revenue
24 management system and revenue online tax portal.

25 * **Sec. 27. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
26 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 17, SLA 2012,
27 page 135, lines 20 - 21, and allocated on page 135, lines 22 - 23 (Department of
28 Transportation and Public Facilities, municipal harbor facility grant fund, Hoonah, Hoonah
29 harbor - \$207,500) is reappropriated to the municipal harbor facility grant fund
30 (AS 29.60.800).

31 (b) The sum of \$4,400,000 is appropriated from investment earnings on the bond

1 proceeds of the Northern Tobacco Securitization Corporation to the municipal harbor facility
2 grant fund (AS 29.60.800).

3 (c) The sum of \$42,000 is appropriated from the receipts collected during the fiscal
4 year ending June 30, 2017, under AS 05.25.096 for boat registration fees to the municipal
5 harbor facility grant fund (AS 29.60.800).

6 (d) The unexpended and unobligated general fund balances, estimated to be a total of
7 \$7,591,275, of the following appropriations are reappropriated to the Department of
8 Transportation and Public Facilities for federal-aid highway match:

9 (1) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
10 98, lines 6 - 7 (Department of Transportation and Public Facilities, congestion, mitigation, and
11 safety initiative, Fairbanks, Wickersham Street upgrade - \$3,500,000), estimated balance
12 \$59,806;

13 (2) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
14 lines 27 - 29 (Department of Transportation and Public Facilities, transportation initiative,
15 Kenai, Kalifornsky Beach Road rehabilitation - \$4,000,000), estimated balance \$140,526;

16 (3) sec. 13, ch. 29, SLA 2008, page 155, lines 26 - 28 (Department of
17 Revenue, oil and gas production tax system replacement - \$2,620,800), estimated balance
18 \$32,329;

19 (4) sec. 66(c), ch. 29, SLA 2008 (Department of Transportation and Public
20 Facilities, construction of the Farmers Loop to Chena Hot Springs Road trail connection),
21 estimated balance \$139,929;

22 (5) sec. 1, ch. 15, SLA 2009, page 15, lines 24 - 26 (Department of Health and
23 Social Services, HIPAA updated electronic transaction standards - \$4,500,000), estimated
24 balance \$19,927;

25 (6) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20,
26 lines 11 - 12 (Department of Commerce, Community, and Economic Development, Alaska
27 climate change impact mitigation program, hazard impact assessment mini-grant, Elim -
28 \$50,000), estimated balance \$8,485;

29 (7) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page 21,
30 lines 18 - 20 (Department of Commerce, Community, and Economic Development,
31 community development and assistance, coastal zone management program grant

1 administration - \$1,120,00), estimated balance \$17,539;

2 (8) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page 21,
3 lines 21 - 22 (Department of Commerce, Community, and Economic Development,
4 community development and assistance, community mapping program - \$438,000), estimated
5 balance \$88,000;

6 (9) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page 21,
7 lines 26 - 28 (Department of Commerce, Community, and Economic Development,
8 community development and assistance, floodplain and erosion management program -
9 \$400,000), estimated balance \$100,000;

10 (10) sec. 7, ch. 43, SLA 2010, page 35, lines 25 - 26 (Department of
11 Transportation and Public Facilities, Alaska aviation safety program - \$1,750,000), estimated
12 balance \$31,834;

13 (11) sec. 7, ch. 43, SLA 2010, page 38, line 11, and allocated on page 38, lines
14 18 - 20 (Department of Transportation and Public Facilities, roads to resources, roads to
15 resources western access project phase 1 - \$1,000,000), estimated balance \$32,152;

16 (12) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4,
17 lines 22 - 24 (Department of Commerce, Community, and Economic Development,
18 community development and assistance program, coastal zone management program grant
19 administration - \$1,120,000), estimated balance \$120,000;

20 (13) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4,
21 lines 28 - 30 (Department of Commerce, Community, and Economic Development,
22 community development and assistance program, floodplain and erosion management
23 program - \$400,000), estimated balance \$100,000;

24 (14) sec. 1, ch. 5, FSSLA 2011, page 29, lines 27 - 30 (Fairbanks North Star
25 Borough, Carlson activity center improvements phase 2 - \$3,500,000), estimated balance
26 \$6,790;

27 (15) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,
28 lines 13 - 14 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
29 deferred maintenance projects, Elim armory deferred maintenance - \$5,000), estimated
30 balance \$5,000;

31 (16) sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33, as amended by sec.

1 26(a), ch. 16, SLA 2013 (Department of Commerce, Community, and Economic
2 Development, Alaska Energy Authority, energy generation projects, AEA, Akiak community
3 electrical generation system upgrade), estimated balance \$108,882;

4 (17) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26 (Department of
5 Commerce, Community, and Economic Development, Alaska Energy Authority, energy
6 generation projects, AEA, Sitka Blue Lake hydroelectric project expansion - \$28,500,000),
7 estimated balance \$36,097;

8 (18) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155,
9 lines 18 - 19 (Department of Transportation and Public Facilities, emergency projects,
10 Ketchikan, South Tongass Highway repair - \$200,000), estimated balance \$44,448;

11 (19) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155,
12 lines 20 - 21 (Department of Transportation and Public Facilities, emergency projects,
13 Tatalina River Bridge repair - \$15,000), estimated balance \$7,628;

14 (20) sec. 47(d), ch. 5, FSSLA 2011 (Friends of Jesse Lee Home, Jesse Lee
15 Home stabilization project), estimated balance \$170,440;

16 (21) sec. 1, ch. 17, SLA 2012, page 5, lines 30 - 31, and allocated on page 6,
17 lines 6 - 8 (Department of Commerce, Community, and Economic Development, Alaska
18 Energy Authority, energy programs, AVTEC power plant infrastructure training systems
19 upgrade - \$400,000), estimated balance \$7,456;

20 (22) sec. 1, ch. 17, SLA 2012, page 85, lines 3 - 4 (Friends of the Jesse Lee
21 Home - \$5,000,000), estimated balance \$4,532,640;

22 (23) sec. 1, ch. 17, SLA 2012, page 118, lines 25 - 28 (Department of Health
23 and Social Services, international classification of diseases version 10, phase 2 - \$4,707,000),
24 estimated balance \$399,667;

25 (24) sec. 1, ch. 17, SLA 2012, page 122, lines 3 - 6 (Department of Military
26 and Veterans' Affairs, Fort Richardson, Camp Denali, install fire sprinkler system -
27 \$3,000,000), estimated balance - \$1,200,000;

28 (25) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
29 70, lines 5 - 6 (Department of Military and Veterans' Affairs, Army Guard facilities projects,
30 Fairbanks, covered shelter building - \$129,000), estimated balance \$129,000; and

31 (26) sec. 1, ch. 18, SLA 2014, page 58, lines 28 - 29 (Department of Natural

1 Resources, Seward Peninsula/Port Clarence project development - \$500,000), estimated
2 balance \$52,700.

3 (e) The sum of \$800,000 of the unexpended and unobligated balance of the
4 appropriation made in sec. 4, ch. 43, SLA 2010, page 12, lines 27 - 28, and allocated on page
5 12, lines 29 - 30 (Department of Military and Veterans' Affairs, deferred maintenance
6 projects, armory facilities deferred maintenance - \$8,408,000) is reappropriated to the
7 Department of Transportation and Public Facilities for federal-aid highway match.

8 * **Sec. 28.** HOUSE DISTRICT 11. The unexpended and unobligated balance, estimated to
9 be \$2,496,851, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 36, lines 3 - 5
10 (Palmer, waste water treatment plant property acquisition - \$2,500,000) is reappropriated to
11 the Department of Commerce, Community, and Economic Development for payment as a
12 grant under AS 37.05.315 to the City of Palmer for wastewater treatment plant property
13 acquisition, engineering, design, and construction.

14 * **Sec. 29.** HOUSE DISTRICTS 12 - 28. The unexpended and unobligated balances,
15 estimated to be a total of \$903,686, of the appropriations made in sec. 10, ch. 43, SLA 2010,
16 page 63, lines 7 - 9 (Anchorage, 42nd Avenue traffic and safety improvements - \$250,000)
17 and sec. 1, ch. 17, SLA 2012, page 16, lines 19 - 22 (Anchorage, police department training
18 center roof replacement - \$2,750,000) are reappropriated to the Department of Commerce,
19 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
20 Municipality of Anchorage for the Alaska domestic violence and sexual assault program for
21 domestic violence and sexual assault offender compliance checks and intervention for the
22 fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019.

23 * **Sec. 30.** HOUSE DISTRICTS 21 - 22. The unexpended and unobligated balance,
24 estimated to be \$5,704, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 24, lines
25 9 - 11 (Anchorage School District, Chinook Elementary School computer lab carpet -
26 \$10,000) is reappropriated to the Department of Commerce, Community, and Economic
27 Development for payment as a grant under AS 37.05.316 to the Anchorage School District for
28 carpet replacement at Chinook Elementary School.

29 * **Sec. 31.** HOUSE DISTRICTS 29 - 30. (a) The unexpended and unobligated balance,
30 estimated to be \$1,439,921, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 33,
31 line 33, through page 34, line 3 (Kenai, Kenai River bluff stabilization - \$1,750,000) is

1 reappropriated to the Department of Commerce, Community, and Economic Development for
 2 payment as a grant under AS 37.05.315 to the City of Kenai for stabilization of the Kenai
 3 River bluff.

4 (b) Section 1, ch. 17, SLA 2012, page 102, lines 18 - 21, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Sterling Area Senior	300,000	300,000
8 Citizens, Inc. - Garage for		
9 Storage and Work Shop <u>and</u>		
10 <u>Kitchen Upgrades</u> (HD 33-35)		

11 (c) Section 1, ch. 17, SLA 2012, page 39, lines 12 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Soldotna - Police Building	325,000	325,000
15 <u>and Other Essential</u> Roof		
16 <u>Replacements</u> [REPLACEMENT]		
17 (HD 33-35)		

18 * **Sec. 32.** HOUSE DISTRICTS 31 - 32. (a) Section 1, ch. 18, SLA 2014, page 21, lines 4 -
 19 5, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Anchor Point Public Library - New	15,000	15,000
23 Library Planning <u>and Purchase</u> (HD 30)		

24 (b) The unexpended and unobligated balance, estimated to be \$45,175, of the
 25 appropriation made in sec. 1, ch. 18, SLA 2014, page 13, lines 6 - 8 (Kenai Peninsula
 26 Borough, Tall Tree Bridge rebuild and road upgrade - \$380,000) is reappropriated to the
 27 Department of Commerce, Community, and Economic Development for payment as a grant
 28 under AS 37.05.315 to the Kenai Peninsula Borough for the upgrade of Aspen Avenue in
 29 Ninilchik.

30 (c) The unexpended and unobligated balance, estimated to be \$188,775, of the
 31 appropriation made in sec. 1, ch. 17, SLA 2012, page 92, lines 13 - 17 (Kodiak Maritime

1 Museum and Art Center, Kodiak Maritime Museum feasibility and design - \$200,000) is
2 reappropriated to the Department of Commerce, Community, and Economic Development for
3 payment as a grant under AS 37.05.316 to the Kodiak Maritime Museum and Art Center for
4 construction of the Kodiak Maritime Museum.

5 * **Sec. 33.** HOUSE DISTRICTS 39 - 40. (a) The unexpended and unobligated balance,
6 estimated to be \$240,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 54,
7 lines 11 - 16 (Norton Sound Health Corporation, feasibility, planning, and preliminary design
8 work for construction of assisted living facility - \$400,000) is reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.316 to the Norton Sound Health Corporation for design of and a feasibility
11 study for a wellness and training center.

12 (b) The unexpended and unobligated balance, estimated to be \$171,000, of the
13 appropriation made in sec. 1, ch. 17, SLA 2012, page 95, lines 18 - 20 (Native Village of
14 Ruby, Altona Brown new health clinic project - \$171,000) is reappropriated to the
15 Department of Commerce, Community, and Economic Development for payment as a grant
16 under AS 37.05.316 to the Ruby Tribal Council for the multipurpose community services
17 project.

18 (c) The unexpended and unobligated balance, estimated to be \$49,033, of the
19 appropriation made in sec. 1, ch. 18, SLA 2014, page 11, lines 11 - 12 (Hughes, Moose Loop
20 subdivision water and sewer system improvements - \$238,672) is reappropriated to the
21 Department of Commerce, Community, and Economic Development for payment as a grant
22 under AS 37.05.315 to the City of Hughes for drain field expansion.

23 * **Sec. 34.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
24 balances, estimated to be a total of \$850,000, of the following appropriations are
25 reappropriated to the Office of the Governor to advance state government efficiency efforts
26 and to evaluate the current structure and focus of the Alaska Housing Finance Corporation,
27 the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority
28 for the fiscal years ending June 30, 2017, and June 30, 2018:

29 (1) sec. 1, ch. 23, SLA 2015, page 17, line 32 (Office of the Governor,
30 commissions/special offices - \$808,700);

31 (2) sec. 1, ch. 23, SLA 2015, page 18, line 3 (Office of the Governor,

1 executive operations - \$3,795,200);

2 (3) sec. 1, ch. 23, SLA 2015, page 18, lines 8 - 9 (Office of the Governor,
3 Office of the Governor state facilities rent - \$306,900);

4 (4) sec. 1, ch. 23, SLA 2015, page 18, line 13 (Office of the Governor, office
5 of management and budget - \$706,100);

6 (5) sec. 1, ch. 23, SLA 2015, page 18, line 16 (Office of the Governor,
7 elections - \$1,471,300);

8 (6) sec. 1, ch. 1, SSSLA 2015, page 10, line 21 (Office of the Governor,
9 commissions/special offices - \$1,609,000);

10 (7) sec. 1, ch. 1, SSSLA 2015, page 10, line 23 (Office of the Governor,
11 executive operations - \$10,016,700);

12 (8) sec. 1, ch. 1, SSSLA 2015, page 10, lines 28 - 29 (Office of the Governor,
13 Office of the Governor state facilities rent - \$809,900);

14 (9) sec. 1, ch. 1, SSSLA 2015, page 10, line 33 (Office of the Governor, office
15 of management and budget - \$1,863,700); and

16 (10) sec. 1, ch. 1, SSSLA 2015, page 11, line 5 (Office of the Governor,
17 elections - \$2,489,600).

18 * **Sec. 35. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
19 unexpended and unobligated general fund balances, not to exceed \$1,500,000, of the
20 following appropriations are reappropriated to the Alaska Legislature, Legislative Council,
21 council and subcommittees, for video surveillance upgrades and other security enhancements
22 for the capitol complex:

23 (1) sec. 47, ch. 16, SLA 2013 (Alaska Legislature, Legislative Council, travel
24 costs and materials for the Task Force on Sustainable Education - \$250,000);

25 (2) sec. 1, ch. 23, SLA 2015, page 42, line 24 (Alaska Legislature, Budget and
26 Audit Committee - \$17,176,800);

27 (3) sec. 1, ch. 23, SLA 2015, page 42, line 28 (Alaska Legislature, Legislative
28 Council - \$29,800,000);

29 (4) sec. 1, ch. 23, SLA 2015, page 43, line 7 (Alaska Legislature, information
30 and teleconference - \$3,481,200);

31 (5) sec. 1, ch. 23, SLA 2015, page 43, line 10 (Alaska Legislature, legislative

1 operating budget - \$22,641,800);

2 (6) sec. 4, ch. 1, SSSLA 2015, page 52, line 12 (Alaska Legislature, Budget
3 and Audit Committee - \$289,600);

4 (7) sec. 4, ch. 1, SSSLA 2015, page 52, line 16 (Alaska Legislature,
5 Legislative Council - \$416,300); and

6 (8) sec. 4, ch. 1, SSSLA 2015, page 52, line 23 (Alaska Legislature, legislative
7 operating budget - \$465,400).

8 (b) The unexpended and unobligated general fund balances after the appropriations
9 made in (a) of this section of the appropriations listed in (a)(1) - (8) of this section are
10 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for
11 renovation of, repair of, technology improvements to, and other necessary projects related to
12 legislative buildings and facilities.

13 * **Sec. 36. FUND CAPITALIZATION.** (a) The sum of \$4,100,000 is appropriated from the
14 general fund to the Alaska liquefied natural gas project fund (AS 31.25.110).

15 (b) The sum of \$26,000,000 is appropriated from the in-state natural gas pipeline fund
16 (AS 31.25.100) to the Alaska liquefied natural gas project fund (AS 31.25.110).

17 * **Sec. 37. FUND TRANSFER.** (a) The balance of the large passenger vessel gaming and
18 gambling tax account (AS 43.35.220) as of June 30, 2016, estimated to be \$9,021,000, is
19 appropriated to the Alaska capital income fund (AS 37.05.565).

20 (b) The balance of the large passenger vessel gaming and gambling tax account
21 (AS 43.35.220) as of June 30, 2017, estimated to be \$6,700,000, is appropriated to the Alaska
22 capital income fund (AS 37.05.565).

23 * **Sec. 38. LAPSE.** (a) The appropriations made in secs. 14(2), 15, 16(a), 17(b), 18(b), 19,
24 21, 23(a), 25, 26, 27(d), 27(e), and 35 of this Act are for capital projects and lapse under
25 AS 37.25.020.

26 (b) The appropriations made in secs. 14(1), 27(a) - (c), 36, and 37 of this Act are for
27 the capitalization of funds and do not lapse.

28 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
29 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

30 * **Sec. 39. RETROACTIVITY.** (a) Section 12 of this Act is retroactive to June 30, 2015.

31 (b) If secs. 4, 7, 11, 17, 18(b) - (e), 19(a), 21, 22, 23(b), 24, 25, 26(a) - (c), 27(a),

1 27(d), 27(e), and 28 - 36 of this Act take effect after June 30, 2016, secs. 4, 7, 11, 17, 18(b) -
2 (e), 19(a), 21, 22, 23(b), 24, 25, 26(a) - (c), 27(a), 27(d), 27(e), and 28 - 36 of this Act are
3 retroactive to June 30, 2016.

4 * **Sec. 40. CONTINGENCY.** (a) The appropriation made in sec. 19(b) of this Act is
5 contingent on passage by the Twenty-Ninth Alaska State Legislature and enactment into law
6 of a bill creating an administrative sanction and incentive program for persons on probation or
7 parole.

8 (b) The appropriation made in sec. 23(a) of this Act is contingent on passage by the
9 Twenty-Ninth Alaska State Legislature and enactment into law of a bill reforming the medical
10 assistance program and implementing cost-saving measures.

11 (c) The appropriation made in sec. 26(d) of this Act is contingent on passage by the
12 Twenty-Ninth Alaska State Legislature and enactment into law of a bill amending the oil and
13 gas production tax, tax credits, and administration of tax credits.

14 * **Sec. 41.** Sections 4, 7, 11, 12, 17(b), 28, and 39 of this Act take effect immediately under
15 AS 01.10.070(c).

16 * **Sec. 42.** Sections 17(a), 18(b) - (e), 19(a), 21, 22, 23(b), 24, 25, 26(a) - (c), 27(a), 27(d),
17 27(e), and 29 - 36 of this Act take effect June 30, 2016.

18 * **Sec. 43.** Except as provided in secs. 41 and 42 of this Act, this Act takes effect July 1,
19 2016.

James R. Johnsen, Ed.D.
President
Butrovich Bldg, Ste. 202, 910 Yukon Drive
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May 16, 2016

The Honorable Mark Neuman
Co-Chair House Finance Committee
State Capitol, Room 505
Juneau, AK 99801

sent via Representative.Mark.Neuman@akleg.gov

Re: UA Deferred Maintenance Funding

Dear Representative Neuman:

We spoke on Saturday afternoon and you asked me to provide a list of critical projects that \$10 million in deferred maintenance funding would go toward and the impact of not receiving deferred maintenance funding this year. Thank you for this opportunity.

While the University of Alaska (UA) continues to look for ways to reduce its building footprint and operating costs, UA is responsible for maintaining over 400 buildings with an average age of over 32 years and deferred maintenance/renewal & repurposing (DM/R&R) in excess of \$1 billion.

In the current budget environment, UA is shifting from a reliable annual DM/R&R appropriation to an unknown appropriation this fiscal year and limited appropriations expected in the near future. UA is actively working to re-prioritize maintenance projects at the main and community campuses to make the best use of the remaining funding. In light of on-going State budget issues, we are exercising caution by not spending all of the maintenance funding too quickly without knowing when additional funding will become available, or when the next facilities emergency will occur. Each \$1 not spent to address facility maintenance issues now, costs \$3 to \$5 more in the future.

The \$10 million would be distributed across the UA system toward the most critical projects. UAA would receive approximately 33%, UAF 62% and UAS 5%.

University of Alaska Anchorage (UAA)

1) Campus Building Envelope & Roof Systems Renewal (\$1,418,400)

Funding will replace the Professional Studies building roof that has a persistent leak and many attempts at patching have been temporary. Funding will also be used to design the next set of critical roofs to be replaced.

2) Interior Building Interior & Systems Renewal (\$500,000)

Funding would go toward the Social Sciences building energy project focused on fans, controls, lighting and ceiling grid system renewal. Much of the lighting in this building (halls, stairways and corridors) is old T-12 lamps and is not on switches, which means they are on most of the time. New technology using LED lights and motion sensors and switches will reduce the operating costs of this building.

3) Campus Exterior Infrastructure (\$250,000)

Funding would go to continue repairs to the failed storm drain system on East campus and to inspect and prioritize the storm drains on west campus. There is a section of road on West Campus Drive that is riddled with patched pavement that needs to be resurfaced.

4) Energy Modules 1 and 2 Mechanical (\$250,000)

Funding is required to continue to replace old controls, emergency generation equipment, pumps and valves in two energy modules. They have been worked on over the last several years but still have a few years to go before they have been reconditioned. They each provide the gas distribution, heat, cooling and emergency power for one or more of buildings. EM1 supports the Wells Fargo Sports Center and Student Union. EM2 provides heating and cooling to the Natural Science building.

5) Consortium Library Mechanical Upgrades (\$220,000)

The funding allocated to the old library cores will be applied toward the first phase of this nearly \$20M project and will start the first core of four mechanical cores in the building providing heating and ventilation to the 40 year old portion of the building.

UAA Community Campuses

At the community campuses renewal projects such as replacement of boilers, air handling equipment, computer room air conditioning units, fire system replacement, roof replacement, parking lot resurfacing, and exterior lighting conversion to LEDs.

Kenai Peninsula College Campus Renewal (\$240,000)

Kodiak College Campus Renewal (\$130,000)

Prince William Sound College Campus Renewal (\$70,000)

Mat-Su College Campus Renewal (\$120,000)

Kenai Peninsula College Kachemak Bay Campus Renewal (\$50,000)

Without deferred maintenance funding this year, UAA's deferred maintenance backlog will continue to grow at an increased rate. DM funding helps to stave off big bills/disasters in the very near future; and allows UAA to attend to emergency infrastructure failures and building system equipment overdue for replacement. Facilities staff do what they can to keep facilities limping along with patches and temporary repairs however, not every failure can be patched which will cause systems, infrastructure, and or building(s) to be taken out of service until they can be repaired.

University of Alaska Fairbanks (UAF)

1) ADA Accessible Restrooms (\$650,000)

Current the Americans with Disabilities Act (ADA) requires equal access to restroom facilities for disabled people. In order to comply with this regulation, UAF is working to complete the installation of at least one ADA accessible restroom in each building on campus. Currently there are four buildings (Forestry, Irving 1, Nordic House, and O'Neill) left without an accessible restroom. This funding completes ADA accessible restrooms in the two buildings that serve the most students (Irving 1 and O'Neill).

2) Rasmuson Library East Elevator Upgrade (\$490,000)

This elevator is the highest priority on the list of elevator upgrades. The elevator has a battery system that is no longer supported and is a safety concern. The design is funded and almost complete. This additional funding would allow the project to be completed.

3) Great Hall/Library Restroom Upgrade (\$500,000)

The restrooms in the Library opposite the Kayak meeting room, which are heavily utilized both by library patrons and by Great Hall event attendees, are worn and are in need of a complete overhaul.

4) Bunnell Building Darkrooms Renovation (\$489,900)

The darkrooms in the Bunnell Building are heavily utilized by the journalism department. These rooms are experiencing mold issues that require removal of walls and cabinetry to address the issue.

5) Old University Park West Wing Energy Retrofit (\$450,000)

The Old University Park building was built in the 1950s as an elementary school and was decommissioned by the school district in the 1990s. To make the west wing usable, the single pane, badly fitting windows should be replaced, and the HVAC system should be upgraded. This building could be well utilized as business incubator hub space as it has accessible parking. Currently the space is underutilized as a storage facility.

6) Recarpeting/Painting Wood Center Student Multi-Level Lounge (\$225,000)

The Wood Center Multi-Level Lounge is a heavily utilized space, hosting numerous events weekly. The finishes are seriously worn.

7) Residence Life Phase I Plumbing Renovation (\$550,000)

The campus dormitories are older buildings and the plumbing has seen heavy use over 50 years. Skarland Hall had a plumbing failure several years ago, and the two other buildings in the same complex are at risk of the same failure. In some buildings the sewer mains need to be replaced, the restrooms in most buildings need to be renovated.

8) General classroom interior finishes upgrades (\$500,000)

The funding will be used for repainting and recarpeting classrooms in the campus core.

9) Exterior Lighting Upgrades (\$300,000)

The project will change out old fixtures to LED in the campus core to increase visibility and student safety, reduce energy consumption by 70%, and reduce maintenance issues. The project will also complete design work to replace exterior lighting at the Moore-Bartlett-Skarland residence life complex.

10) West Ridge Large Animal Pen Relocation (\$650,000)

The Large Animal Pens located behind the Irving I building that have been used for many years have recently been deemed too small to meet current animal welfare codes. Bear research has been suspended until the pens can be relocated to the Large Animal Research Station property off of Yankovich Road.

11) West Ridge Classroom Renovation (\$440,000)

The classrooms in the Arctic Health and Irving Buildings each serve multiple teaching programs. The classrooms have inefficient, long and narrow layouts, broken furniture, and very old technology. Programs such as agricultural sciences, forestry, neurology, and fish biology are taught in these highly utilized classrooms. This funding will allow modernization of at least one of these classrooms.

12) West Ridge Deferred Maintenance General (\$515,000)

There are numerous potential projects. One possible project is renovation of now vacant space within in the Irving I Building to house the Toolik Lake Project Team that has been housed for many years in Atco trailers.

13) Patty Center Plumbing Upgrades (\$50,000)

The Patty Center experienced a plumbing failure this spring. The sewer lines have been very heavily utilized by the public, intramural, and athletic programs housed in this building. Repairs have been made, but sewer cleanouts still need to be installed across the complex.

The Honorable Mark Neuman

May 16, 2016

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UAF Community Campuses

Community and Technical College (\$152,700)

Upgrade worn interior infrastructure and finishes.

Kuskokwim Campus

Exterior Electrical Repairs (\$60,000)

Identify and repair/replace damaged portions of the exterior electrical system supply power to exterior lights and headbolt heaters.

Exterior Painting Yupik Museum Library and Cultural Center (\$125,000)

The exterior paint on this building has failed. The building was last painted 25 years ago.

Bristol Bay Campus

Connect to Dillingham Steam Heat (\$35,000)

Funds will be applied toward the connection of the Bristol Bay Campus buildings to local power utility excess steam heat.

Northwest Campus

Nagozruk Building Ventilation Upgrades (\$65,000)

The Northwest Campus' main administration building overheats during the summer months. Modify the existing Heat Recovery Ventilator and ductwork to increase supply air into the building.

UAF has plans to spend the majority of its remaining DM funds this summer on immediate needs projects. Given the uncertainty around future DM funding, the remaining funding will be held to address things that may break this next year and emergencies.

University of Alaska Southeast (UAS)

The top DM priorities for UAS are roof replacement and student housing site lighting improvements.

1) Roof Replacement (\$324,000)

UAS has roof replacement needs at the Hamilton building in Ketchikan and the Novatney building and the downtown Technical Education Center in Juneau. The most urgent roof project is the Novatney building. Should funds be available after addressing that need, UAS would move forward on another one of the roof projects.

The Honorable Mark Neuman

May 16, 2016

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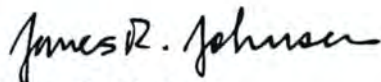
2) Student Housing Site Lighting (\$180,000)

If there wasn't enough funding to complete another roof project, UA would likely address one of the phases of the site lighting project. The site lighting project increases light levels, improves campus reduces energy costs and increases functional life.

UAS has made space reduction and maintenance and repair (M&R) an institutional priority in recent years. Consequently, UAS facilities are in excellent condition and we are able to efficiently address issues as they arise through routine M&R. Unfortunately, because many of our buildings were constructed 30 to 50 years ago, we are reaching the expected end-of-life for a number of building systems including boilers, roofs, waterlines, etc. This is a critical time for UAS. If we do not receive funding to replace these systems, we will develop issues which cannot be addressed routinely and UAS facility spending will shift into reactive (and expensive) crisis management as core systems start to fail unexpectedly.

In closing, we appreciate your commitment to this wise investment.

Sincerely,



James R. Johnsen

President, University of Alaska

cc: Rep. Steve Thompson (sent via Representative.Steve.Thompson@akleg.gov)