

**HB 256**

**FY 17**

**OPERATING**

**BUDGET**

**(FILE 1)**

<TARGET><BILL>HB 256</BILL><SUBJECT>HB 256 FY 17 OPERATING  
BUDGET (FILE 1)</SUBJECT><COMM>HFIN29</COMM></TARGET>

(11)

Date Referred to Committee: January 19, 2016

FURTHER REFERRALS:

Date of Committee Action: 3/9/2014

The FINANCE Committee considered:

HB 256

HOUSE BILL NO. 256

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs, capitalizing funds, making reappropriations, making supplemental appropriations, and making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

HB 256-APPROP: OPERATING BUDGET/LOANS/FUNDS

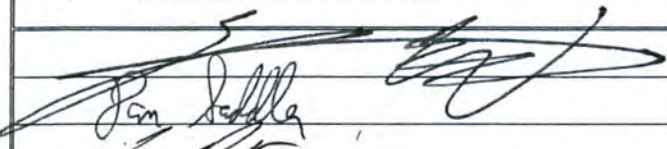
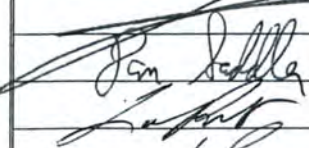
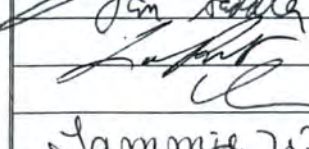
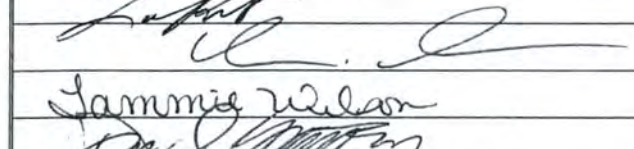
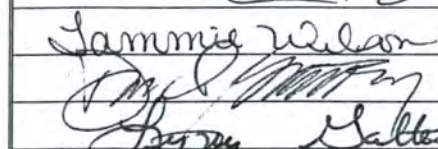
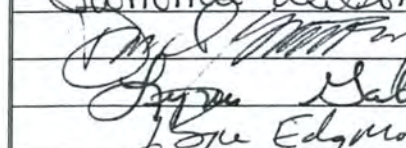
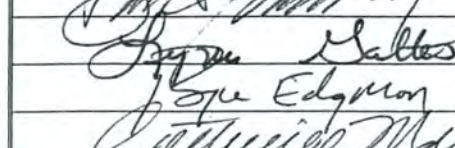
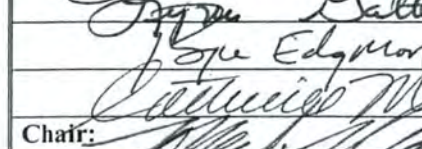
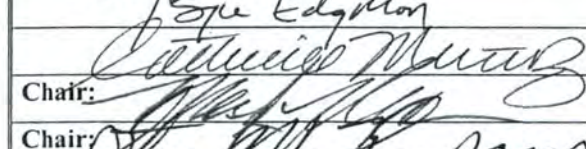
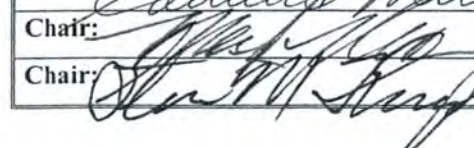
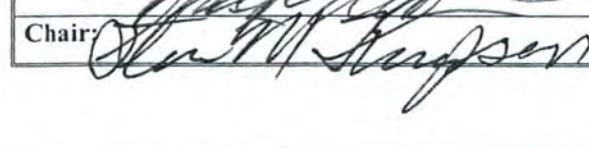
Recommends it be replaced with  HCS or  CS for HB 256 (FIN)  
 For Senate Bills with new title:  Technical Title  New Title: HCR \_\_\_\_\_  Same Title  New Title

- attach amendments
- add new referral to \_\_\_\_\_ Committee
- Letter of Intent \_\_\_\_\_ Committee

- List of Abbrev for Depts.:
- ADM
  - AJS
  - CED
  - COR
  - EED
  - DEC
  - DFG
  - GOV
  - DHS
  - LWF
  - LAW
  - LEG
  - MVA
  - DNR
  - DPS
  - REV
  - DOT
  - UA

<u>NEW FISCAL NOTES</u>				
*FN# is assigned by Chief Clerk's Office				
*FN#	List by Dept(s):	Fiscal	Indet.	Zero

<u>PREVIOUS FISCAL NOTES</u>				
FN#	List by Dept(s):	Fiscal	Indet.	Zero

<u>Signing with recommendations</u>	Printed Last Name	DP	DNP	NR	AM
	KAWASAKI				
	SADDLE	X			
	Pruitt			X	
	Gave				X
	Wilson			X	
	CHITTENDEN			X	
	Gattis				
	Edgmon	X			
	Munoz				
Chair: 	NEUNER	X			
Chair: 	THOMPSON	X			

**CS FOR HOUSE BILL NO. 256(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and for certain programs; capitalizing funds; amending appropriations;  
3 repealing appropriations; making supplemental appropriations; and providing for an  
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)



		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Retirement and Benefits	19,076,900		
4	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
5	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
6	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
7	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
8	Retirement System 1045.			
9	Health Plans Administration	24,940,900		
10	Labor Agreements	50,000		
11	Miscellaneous Items			
12	<b>General Services</b>	<b>75,292,700</b>	<b>1,966,800</b>	<b>73,325,900</b>
13	Purchasing	1,532,000		
14	Property Management	639,800		
15	Central Mail	2,800,000		
16	Leases	48,738,200		
17	Lease Administration	1,607,300		
18	Facilities	17,346,300		
19	Facilities Administration	1,931,300		
20	Non-Public Building Fund	697,800		
21	Facilities			
22	<b>Administration State Facilities Rent</b>	<b>556,200</b>	<b>556,200</b>	
23	Administration State	556,200		
24	Facilities Rent			
25	<b>Enterprise Technology Services</b>	<b>46,171,800</b>	<b>6,902,600</b>	<b>39,269,200</b>
26	State of Alaska	4,449,500		
27	Telecommunications System			
28	Alaska Land Mobile Radio	2,953,100		
29	It is the intent of the legislature that the department review options to provide interoperable			
30	emergency radio service on a statewide level utilizing any and all technology available, and			
31	report back to the Legislature by January 25, 2017 with potential system replacement options			
32	that would have an annual operating budget no more than 70% of the total Alaska Land			
33	Mobile Radio Allocation FY17 Unrestricted General Fund Operating Budget.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Enterprise Technology	38,769,200		
4	Services			
5	<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
6	Information Services Fund	55,000		
7	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
8	<b>Public Communications Services</b>	<b>3,560,500</b>	<b>3,460,500</b>	<b>100,000</b>
9	Public Broadcasting	44,400		
10	Commission			
11	Public Broadcasting - Radio	2,036,600		
12	Public Broadcasting - T.V.	600,000		
13	Satellite Infrastructure	879,500		
14	<b>Risk Management</b>	<b>41,254,400</b>		<b>41,254,400</b>
15	Risk Management	41,254,400		
16	<b>Alaska Oil and Gas Conservation</b>	<b>7,511,700</b>	<b>7,367,600</b>	<b>144,100</b>
17	<b>Commission</b>			
18	Alaska Oil and Gas	7,511,700		
19	Conservation Commission			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2016, of the Alaska Oil and Gas Conservation Commission receipts			
22	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
23	Administration.			
24	<b>Legal and Advocacy Services</b>	<b>48,832,900</b>	<b>47,512,300</b>	<b>1,320,600</b>
25	Office of Public Advocacy	23,482,400		
26	Public Defender Agency	25,350,500		
27	<b>Violent Crimes Compensation Board</b>	<b>2,544,200</b>		<b>2,544,200</b>
28	Violent Crimes Compensation	2,544,200		
29	Board			
30	<b>Alaska Public Offices Commission</b>	<b>830,500</b>	<b>830,500</b>	
31	Alaska Public Offices	830,500		
32	Commission			
33	<b>Motor Vehicles</b>	<b>16,147,200</b>	<b>15,995,900</b>	<b>151,300</b>

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Motor Vehicles	16,147,200	
4	*****	*****	
5	***** Department of Commerce, Community and Economic Development *****		
6	*****	*****	
7	<b>Executive Administration</b>	<b>5,960,000</b>	<b>751,500</b>
8	Commissioner's Office	1,031,500	
9	Administrative Services	4,928,500	
10	<b>Banking and Securities</b>	<b>3,586,000</b>	<b>3,586,000</b>
11	Banking and Securities	3,586,000	
12	<b>Community and Regional Affairs</b>	<b>11,820,200</b>	<b>6,885,000</b>
13	Community and Regional	9,690,800	
14	Affairs		
15	Serve Alaska	2,129,400	
16	<b>Revenue Sharing</b>	<b>14,128,200</b>	<b>14,128,200</b>
17	Payment in Lieu of Taxes	10,428,200	
18	(PILT)		
19	National Forest Receipts	600,000	
20	Fisheries Taxes	3,100,000	
21	<b>Corporations, Business and</b>	<b>12,395,200</b>	<b>12,175,700</b>
22	<b>Professional Licensing</b>		<b>219,500</b>

23 The amount appropriated by this appropriation includes the unexpended and unobligated  
24 balance on June 30, 2016, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).  
25 It is the intent of the legislature that the Department of Commerce, Community and Economic  
26 Development set license fees approximately equal to the cost of regulation per AS  
27 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,  
28 Community and Economic Development annually submit, by November 1st, a six year report  
29 to the legislature in a template developed by Legislative Finance Division. The report is to  
30 include at least the following information for each licensing board: revenues from license  
31 fees; revenues from other sources; expenditures by line item, including separate reporting for  
32 investigative costs, administrative costs, departmental and other cost allocation plans; number  
33 of licensees; carryforward balance; and potential license fee changes based on statistical

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	analysis.		
4	Corporations, Business and	12,395,200	
5	Professional Licensing		
6	<b>Economic Development</b>	<b>1,599,200</b>	<b>1,116,200</b>
7	Economic Development	1,599,200	
8	<b>Tourism Marketing &amp; Development</b>	<b>3,170,200</b>	<b>3,170,200</b>
9	It is the intent of the legislature that the Tourism Marketing Board develops a plan moving		
10	Tourism Marketing towards a self-sustaining program and presents the plan to the legislature		
11	by January 1, 2017.		
12	Tourism Marketing	3,170,200	
13	<b>Investments</b>	<b>5,284,200</b>	<b>5,254,600</b>
14	Investments	5,284,200	
15	<b>Insurance Operations</b>	<b>7,361,300</b>	<b>7,101,800</b>
16	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
17	and unobligated balance on June 30, 2016, of the Department of Commerce, Community, and		
18	Economic Development, Division of Insurance, program receipts from license fees and		
19	service fees.		
20	Insurance Operations	7,361,300	
21	<b>Alcohol and Marijuana Control Office</b>	<b>3,345,300</b>	<b>3,321,600</b>
22	The amount appropriated by this appropriation includes the unexpended and unobligated		
23	balance on June 30, 2016, of the Department of Commerce, Community and Economic		
24	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and		
25	application fees related to the regulation of marijuana.		
26	It is the intent of the legislature that the Department of Commerce, Community and Economic		
27	Development, Alcohol and Marijuana Control Office, set marijuana application and licensing		
28	fees to cover the cost of regulation and recover unrestricted general fund appropriations made		
29	in prior fiscal years while the program was being established.		
30	Alcohol and Marijuana	3,345,300	
31	Control Office		
32	<b>Alaska Gasline Development Corporation</b>	<b>10,386,000</b>	<b>10,386,000</b>
33	Alaska Gasline Development	10,386,000	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3 Corporation			
4 <b>Alaska Energy Authority</b>		8,620,200	4,351,800
5 It is the intent of the legislature that the Department of Commerce, Community and Economic			4,268,400
6 Development, Alaska Energy Authority and Alaska Industrial Development Export Authority			
7 develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by			
8 fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export			
9 Authority, and deliver a report to the legislature not later than January 1, 2017.			
10 Alaska Energy Authority	981,700		
11 Owned Facilities			
12 Alaska Energy Authority	5,638,500		
13 Rural Energy Assistance			
14 Statewide Project	2,000,000		
15 Development, Alternative			
16 Energy and Efficiency			
17 <b>Alaska Industrial Development and</b>		17,262,300	17,262,300
18 <b>Export Authority</b>			
19 It is the intent of the legislature that the Department of Commerce, Community and Economic			
20 Development, Alaska Energy Authority and Alaska Industrial Development Export Authority			
21 develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by			
22 fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export			
23 Authority, and deliver a report to the legislature not later than January 1, 2017.			
24 Alaska Industrial	16,925,300		
25 Development and Export			
26 Authority			
27 Alaska Industrial	337,000		
28 Development Corporation			
29 Facilities Maintenance			
30 <b>Alaska Seafood Marketing Institute</b>		21,895,100	2,399,900
31 The amount appropriated by this appropriation includes the unexpended and unobligated			19,495,200
32 balance on June 30, 2016 of the statutory designated program receipts from the seafood			
33 marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Alaska Seafood Marketing Institute.		
4	It is the intent of the legislature that the Alaska Seafood Marketing Institute develop a plan to		
5	phase out reliance on unrestricted general funds for seafood marketing by fiscal year 2019 and		
6	continue marketing on industry contributions. Further it is the intent of the legislature the		
7	plan includes consideration of increasing revenue from industry contributions to maximum		
8	allowed by law and deliver a report to the legislature not later than January 1, 2017.		
9	Alaska Seafood Marketing	21,895,100	
10	Institute		
11	<b>Regulatory Commission of Alaska</b>	<b>9,075,900</b>	<b>8,885,900</b>
12			<b>190,000</b>
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2016, of the Department of Commerce, Community, and Economic		
15	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
16	Regulatory Commission of	9,075,900	
17	Alaska		
18	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>
19			<b>760,200</b>
20	DCCED State Facilities Rent	1,359,400	
21	*****	*****	
22	*****	*****	
23	***** <b>Department of Corrections</b> *****		
24	*****	*****	
25	<b>Administration and Support</b>	<b>8,882,400</b>	<b>8,733,600</b>
26			<b>148,800</b>
27	Office of the Commissioner	1,275,000	
28	Administrative Services	4,176,800	
29	Information Technology MIS	2,708,200	
30	Research and Records	432,500	
31	DOC State Facilities Rent	289,900	
32	<b>Population Management</b>	<b>249,201,700</b>	<b>228,477,700</b>
33			<b>20,724,000</b>
	It is the intent of the legislature that the department work with the Department of Health and		
	Social Services to enroll all Medicaid eligible offenders prior to release.		
	It is the intent of the legislature that the department prioritize the classification of prisoners		
	and utilize Community Residential Centers when appropriate.		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	It is the intent of the legislature that the department report recidivism reduction results to the		
4	Finance Committee Co-Chairs on a quarterly basis.		
5	Correctional Academy	1,393,600	
6	Facility-Capital	524,000	
7	Improvement Unit		
8	Facility Maintenance	12,280,500	
9	Institution Director's	2,087,300	
10	Office		
11	Classification and Furlough	1,045,100	
12	Out-of-State Contractual	300,000	
13	Inmate Transportation	2,883,500	
14	Point of Arrest	628,700	
15	Anchorage Correctional	27,544,200	
16	Complex		
17	Anvil Mountain Correctional	5,685,000	
18	Center		
19	Combined Hiland Mountain	12,037,800	
20	Correctional Center		
21	Fairbanks Correctional	10,880,300	
22	Center		
23	Goose Creek Correctional	43,470,000	
24	Center		
25	Ketchikan Correctional	4,303,800	
26	Center		
27	Lemon Creek Correctional	9,941,200	
28	Center		
29	Matanuska-Susitna	4,475,800	
30	Correctional Center		
31	Palmer Correctional Center	11,181,000	
32	Spring Creek Correctional	20,922,200	
33	Center		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Wildwood Correctional	14,516,600		
4	Center			
5	Yukon-Kuskokwim	7,838,000		
6	Correctional Center			
7	Probation and Parole	740,500		
8	Director's Office			
9	Statewide Probation and	17,034,400		
10	Parole			
11	Electronic Monitoring	3,390,700		
12	Regional and Community	7,000,000		
13	Jails			
14	Community Residential	26,078,100		
15	Centers			
16	It is the intent of the legislature that the department realize actual savings in institutional			
17	operations as a result of transitioning risk assessed offenders to Community Residential			
18	Centers and provide a report on these cost savings to the legislature by January 31, 2017.			
19	Parole Board	1,019,400		
20	<b>Health and Rehabilitation Services</b>	<b>38,947,500</b>	<b>38,630,300</b>	<b>317,200</b>
21	Health and Rehabilitation	856,800		
22	Director's Office			
23	Physical Health Care	30,161,300		
24	Behavioral Health Care	1,736,300		
25	Substance Abuse Treatment	2,959,300		
26	Program			
27	Sex Offender Management	3,058,800		
28	Program			
29	Domestic Violence Program	175,000		
30	<b>Offender Habilitation</b>	<b>1,555,700</b>	<b>1,399,400</b>	<b>156,300</b>
31	Education Programs	949,700		
32	Vocational Education	606,000		
33	Programs			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Recidivism Reduction Grants</b>	500,000	500,000	
4	Recidivism Reduction Grants	500,000		
5	<b>24 Hour Institutional Utilities</b>	11,224,200	11,224,200	
6	24 Hour Institutional	11,224,200		
7	Utilities			
8	*****	*****		
9	***** <b>Department of Education and Early Development</b> *****			
10	*****	*****		
11	A school district may not receive state education aid for K-12 support appropriated under			
12	Section 1 of the Act and distributed by the Department of Education and Early Development			
13	under AS 14.17 if the school district			
14	(1) Has a policy refusing to allow recruiters for any branch of the United States Military,			
15	Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of			
16	Investigation to contact students on a school campus if the school district allows college,			
17	vocational school, or other job recruiters on campus to contact students;			
18	(2) Refuses to allow the Boy Scouts of America to use school facilities for meetings or			
19	contact with students if the school makes the facility available to other non-school groups in			
20	the community; or			
21	(3) Has a policy of refusing to have an in-school Reserve Officers' Training program or a			
22	Junior Reserve Officers' Training Corps program.			
23	<b>K-12 Aid to School Districts</b>	50,791,000	30,000,000	20,791,000
24	Foundation Program	50,791,000		
25	<b>K-12 Support</b>	12,185,600	12,185,600	
26	Boarding Home Grants	7,553,200		
27	Youth in Detention	1,100,000		
28	Special Schools	3,532,400		
29	<b>Education Support Services</b>	5,717,600	3,222,500	2,495,100
30	Executive Administration	827,100		
31	Administrative Services	1,733,300		
32	Information Services	1,030,800		
33	School Finance & Facilities	2,126,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Teaching and Learning Support</b>	234,430,300	15,914,900	218,515,400
4	Student and School	160,366,500		
5	Achievement			
6	The amount allocated for program administration and operations shall not include federal			
7	receipts for the ANSWERS program.			
8	State System of Support	1,597,000		
9	Teacher Certification	930,300		
10	The amount allocated for Teacher Certification includes the unexpended and unobligated			
11	balance on June 30, 2016, of the Department of Education and Early Development receipts			
12	from teacher certification fees under AS 14.20.020(c).			
13	Child Nutrition	63,791,900		
14	Early Learning Coordination	7,744,600		
15	<b>Commissions and Boards</b>	<b>3,072,000</b>	<b>1,038,400</b>	<b>2,033,600</b>
16	Professional Teaching	299,500		
17	Practices Commission			
18	Alaska State Council on the	2,772,500		
19	Arts			
20	<b>Mt. Edgecumbe Boarding School</b>	<b>10,808,300</b>	<b>4,712,200</b>	<b>6,096,100</b>
21	Mt. Edgecumbe Boarding	10,808,300		
22	School			
23	<b>State Facilities Maintenance</b>	<b>3,312,100</b>	<b>2,098,200</b>	<b>1,213,900</b>
24	State Facilities	1,187,900		
25	Maintenance			
26	EED State Facilities Rent	2,124,200		
27	<b>Alaska Library and Museums</b>	<b>10,812,800</b>	<b>8,894,000</b>	<b>1,918,800</b>
28	Library Operations	7,719,800		
29	Archives	1,253,300		
30	Museum Operations	1,701,500		
31	Live Homework Help	138,200		
32	<b>Alaska Postsecondary Education</b>	<b>24,026,600</b>	<b>8,847,600</b>	<b>15,179,000</b>
33	<b>Commission</b>			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Program Administration &	21,061,800	
4	Operations		
5	It is the intent of the Legislature that the Alaska Commission on Postsecondary Education		
6	review all services offered in relation to its mission and core services, and report back to the		
7	Legislature no later than January 21, 2017 with recommendations on statute changes that		
8	would reduce the number of services offered by the Commission.		
9	WWAMI Medical Education	2,964,800	
10	<b>Alaska Performance Scholarship Awards</b>	<b>11,500,000</b>	<b>11,500,000</b>
11	Alaska Performance	11,500,000	
12	Scholarship Awards		
13	<b>Alaska Student Loan Corporation</b>	<b>12,443,000</b>	<b>12,443,000</b>
14	Loan Servicing	12,443,000	
15	*****	*****	
16	***** Department of Environmental Conservation *****		
17	*****	*****	
18	It is the intent of the legislature that the Department of Environmental Conservation improve		
19	efficiencies in permitting and consider the economic impacts of increasing permit fees before		
20	imposing increased fees on users.		
21	<b>Administration</b>	<b>9,756,900</b>	<b>5,509,200</b> <b>4,247,700</b>
22	Office of the Commissioner	1,015,900	
23	Administrative Services	6,189,000	
24	The amount allocated for Administrative Services includes the unexpended and unobligated		
25	balance on June 30, 2016, of receipts from all prior fiscal years collected under the		
26	Department of Environmental Conservation's federal approved indirect cost allocation plan		
27	for expenditures incurred by the Department of Environmental Conservation.		
28	State Support Services	2,552,000	
29	<b>DEC Buildings Maintenance and</b>	<b>636,500</b>	<b>636,500</b>
30	<b>Operations</b>		
31	DEC Buildings Maintenance	636,500	
32	and Operations		
33	<b>Environmental Health</b>	<b>17,393,000</b>	<b>10,130,600</b> <b>7,262,400</b>

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Environmental Health	674,000		
4	Director			
5	Food Safety & Sanitation	4,173,400		
6	Laboratory Services	3,641,200		
7	Drinking Water	6,611,200		
8	Solid Waste Management *	2,293,200		
9	<b>Air Quality</b>	<b>10,979,900</b>	<b>3,809,800</b>	<b>7,170,100</b>
10	Air Quality	10,979,900		
11	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
12	June 30, 2016, of the Department of Environmental Conservation, Division of Air Quality			
13	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
14	<b>Spill Prevention and Response</b>	<b>20,386,100</b>	<b>13,889,400</b>	<b>6,496,700</b>
15	Spill Prevention and	20,386,100		
16	Response			
17	<b>Water</b>	<b>24,298,900</b>	<b>11,207,900</b>	<b>13,091,000</b>
18	Water Quality	15,140,600		
19	Facility Construction	9,158,300		
20	* * * * *	* * * * *		
21	* * * * * <b>Department of Fish and Game</b> * * * * *			
22	* * * * *	* * * * *		
23	The amount appropriated for the Department of Fish and Game includes the unexpended and			
24	unobligated balance on June 30, 2016, of receipts collected under the Department of Fish and			
25	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
26	Game.			
27	<b>Commercial Fisheries</b>	<b>69,592,900</b>	<b>49,856,800</b>	<b>19,736,100</b>
28	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
29	balance on June 30, 2016, of the Department of Fish and Game receipts from commercial			
30	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
31	crew member licenses.			
32	Southeast Region Fisheries	13,127,300		
33	Management			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Central Region Fisheries	10,434,800		
4	Management			
5	AYK Region Fisheries	9,755,200		
6	Management			
7	Westward Region Fisheries	14,282,800		
8	Management			
9	Statewide Fisheries	18,333,000		
10	Management			
11	Commercial Fisheries Entry	3,659,800		
12	Commission			
13	The amount appropriated for Commercial Fisheries Entry Commission includes the			
14	unexpended and unobligated balance on June 30, 2016, of the Department of Fish and Game,			
15	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
16	fees.			
17	<b>Sport Fisheries</b>	<b>47,411,000</b>	<b>4,196,500</b>	<b>43,214,500</b>
18	Sport Fisheries	41,680,900		
19	Sport Fish Hatcheries	5,730,100		
20	<b>Wildlife Conservation</b>	<b>47,925,800</b>	<b>4,400,300</b>	<b>43,525,500</b>
21	It is intent of the legislature that Alaska Department of Fish & Game work collaboratively			
22	with the Department of Natural Resources, local governments, and outdoor, sporting, tribal			
23	governments/organizations and trail non-profit organizations to identify qualifying matching			
24	projects to ensure that no Pittman-Robertson monies are returned to the federal government			
25	unspent.			
26	Wildlife Conservation	34,390,800		
27	Wildlife Conservation	12,624,300		
28	Special Projects			
29	Hunter Education Public	910,700		
30	Shooting Ranges			
31	<b>Statewide Support Services</b>	<b>38,713,900</b>	<b>12,371,600</b>	<b>26,342,300</b>
32	Commissioner's Office	1,647,400		
33	It is the intent of the legislature that the department evaluate the use of unmanned aircraft for			

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	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
aerial survey work and report findings in regard to safety and cost-savings in comparison with the use of manned aircraft to the Finance Committee-Co-Chairs by the next legislative session.			
It is the intent of the legislature that the department evaluate transitioning to mail-in, electronic, or telephonic harvest reports for subsistence areas in order to reduce costly door-to-door interviews for state subsistence research statewide, inclusive of rural and urban areas, and report its findings to the Finance Committee Co-Chairs the next legislative session.			
It is the intent of the legislature that the department evaluate consolidation and reorganization of research and surveying staff between Commercial Fisheries, Sport Fisheries, and Wildlife Conservation in order to avoid duplicative efforts and find cost savings, and report its findings to the Finance Committee Co-Chairs for the next legislative session.			
Administrative Services	12,044,600		
Boards of Fisheries and Game	1,311,500		
Advisory Committees	548,400		
Habitat	6,057,000		
State Subsistence Research	6,970,700		
EVOS Trustee Council	2,503,500		
State Facilities Maintenance	5,100,800		
Fish and Game State Facilities Rent	2,530,000		
	*****	*****	
	*****	*****	
	*****	*****	
	*****	*****	
	*****	*****	
<b>Commissions/Special Offices</b>		<b>2,385,300</b>	<b>2,184,300</b>
Human Rights Commission	2,385,300		201,000
<b>Executive Operations</b>		<b>13,697,200</b>	<b>13,597,300</b>
Executive Office	11,289,900		99,900
Governor's House	730,900		
Contingency Fund	550,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Lieutenant Governor	1,126,400		
4	<b>Office of the Governor State</b>	<b>1,086,800</b>	<b>1,086,800</b>	
5	<b>Facilities Rent</b>			
6	Governor's Office State	596,200		
7	Facilities Rent			
8	Governor's Office Leasing	490,600		
9	<b>Office of Management and Budget</b>	<b>2,528,700</b>	<b>2,528,700</b>	
10	Office of Management and	2,528,700		
11	Budget			
12	It is the intent of the legislature that the office of management and budget work with			
13	executive branch agencies to reduce hollow receipt authority when preparing the Fiscal Year			
14	2018 budget.			
15	<b>Elections</b>	<b>4,207,800</b>	<b>3,459,000</b>	<b>748,800</b>
16	Elections	4,207,800		
17	*****	*****		
18	***** <b>Department of Health and Social Services</b> *****			
19	*****	*****		
20	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
21	\$25,000,000 of unrestricted general funds may be transferred between all appropriations in			
22	the Department of Health and Social Services, except Medicaid Services.			
23	<b>Alaska Pioneer Homes</b>	<b>45,933,100</b>	<b>35,870,200</b>	<b>10,062,900</b>
24	It is the intent of the legislature that the Division of Pioneer Homes work to achieve savings			
25	through the privatization of food and janitorial services in all the Pioneer Homes as has been			
26	accomplished in the Juneau Pioneer Home.			
27	Alaska Pioneer Homes	1,453,200		
28	Management			
29	Pioneer Homes	44,479,900		
30	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
31	on June 30, 2016, of the Department of Health and Social Services, Pioneer Homes care and			
32	support receipts under AS 47.55.030.			
33	<b>Behavioral Health</b>	<b>49,500,400</b>	<b>7,028,700</b>	<b>42,471,700</b>

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Behavioral Health Treatment	7,932,200		
4	and Recovery Grants			
5	Alcohol Safety Action	3,415,200		
6	Program (ASAP)			
7	Behavioral Health	5,075,000		
8	Administration			
9	Behavioral Health	4,616,000		
10	Prevention and Early			
11	Intervention Grants			
12	Alaska Psychiatric	26,790,200		
13	Institute			
14	Alaska Mental Health Board	145,400		
15	and Advisory Board on			
16	Alcohol and Drug Abuse			
17	Residential Child Care	1,526,400		
18	<b>Children's Services</b>	<b>149,042,000</b>	<b>90,627,000</b>	<b>58,415,000</b>
19	Children's Services	11,618,900		
20	Management			
21	Children's Services	1,427,200		
22	Training			
23	Front Line Social Workers	55,230,100		
24	Family Preservation	12,253,400		
25	Foster Care Base Rate	19,027,300		
26	Foster Care Augmented Rate	1,176,100		
27	Foster Care Special Need	11,052,400		
28	Subsidized Adoptions &	37,256,600		
29	Guardianship			
30	<b>Health Care Services</b>	<b>21,988,600</b>	<b>10,329,900</b>	<b>11,658,700</b>
31	Catastrophic and Chronic	171,000		
32	Illness Assistance (AS			
33	47.08)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Health Facilities Licensing	2,290,700			
4	and Certification				
5	Residential Licensing	4,229,600			
6	Medical Assistance	12,899,100			
7	Administration				
8	Rate Review	2,398,200			
9	<b>Juvenile Justice</b>		<b>57,746,900</b>	<b>53,975,100</b>	<b>3,771,800</b>
10	McLaughlin Youth Center	17,291,500			
11	Mat-Su Youth Facility	2,409,600			
12	Kenai Peninsula Youth	1,996,500			
13	Facility				
14	Fairbanks Youth Facility	4,641,800			
15	Bethel Youth Facility	4,454,400			
16	Nome Youth Facility	2,643,900			
17	It is the intent of the legislature that the Division of Juvenile Justice collaborate with the				
18	community of Nome and with tribal and public health organizations to transition the Nome				
19	Youth Facility from state to local ownership; and to deliver to the Legislature by January 17,				
20	2017, a plan for utilizing the facility to better meet regional needs for youth correctional,				
21	health and rehabilitative services.				
22	Johnson Youth Center	4,233,900			
23	Ketchikan Regional Youth	1,876,900			
24	Facility				
25	It is the intent of the legislature that the Department of Health and Social Services expedite				
26	planning and implementation of its proposal to convert or transition the Ketchikan Youth				
27	Facility to an adolescent substance abuse and Behavioral Health Treatment Center. In				
28	addition, the Department should report its progress to the legislature by January 30, 2017.				
29	Probation Services	15,253,100			
30	Delinquency Prevention	1,395,000			
31	Youth Courts	530,900			
32	Juvenile Justice Health	1,019,400			
33	Care				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Public Assistance</b>	<b>301,419,500</b>	<b>151,050,200</b>	<b>150,369,300</b>
4	Alaska Temporary Assistance	27,932,800		
5	Program			
6	It is the intent of the legislature that the Division of Public Assistance use state funding			
7	appropriated for the AHFC Homeless Assistance Program toward its Maintenance of Effort			
8	requirement for the Alaska Temporary Assistance Program.			
9	Adult Public Assistance	65,677,300		
10	Child Care Benefits	47,112,200		
11	General Relief Assistance	1,205,400		
12	Tribal Assistance Programs	15,256,400		
13	Senior Benefits Payment	14,891,400		
14	Program			
15	Permanent Fund Dividend	17,724,700		
16	Hold Harmless			
17	Energy Assistance Program	14,183,600		
18	Public Assistance	5,411,500		
19	Administration			
20	Public Assistance Field	47,343,400		
21	Services			
22	Fraud Investigation	2,042,100		
23	Quality Control	2,590,300		
24	Work Services	11,208,700		
25	Women, Infants and Children	28,839,700		
26	<b>Public Health</b>	<b>129,973,200</b>	<b>81,377,700</b>	<b>48,595,500</b>
27	Health Planning and Systems	6,096,400		
28	Development			
29	Nursing	29,632,700		
30	It is the intent of the legislature that, where possible, Public Health Nursing charge for			
31	services provided.			
32	Women, Children and Family	12,160,400		
33	Health			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Public Health	3,193,100		
4	Administrative Services			
5	Emergency Programs	11,297,800		
6	Chronic Disease Prevention	17,412,300		
7	and Health Promotion			
8	Epidemiology	35,444,400		
9	Bureau of Vital Statistics	3,171,200		
10	State Medical Examiner	3,155,500		
11	Public Health Laboratories	6,495,300		
12	It is the intent of the legislature that, where possible, Public Health Laboratories charge for			
13	services provided.			
14	Community Health Grants	1,914,100		
15	<b>Senior and Disabilities Services</b>		<b>47,656,600</b>	<b>24,111,600</b>
16	Early Intervention/Infant	2,617,200		
17	Learning Programs			
18	Senior and Disabilities	19,203,800		
19	Services Administration			
20	General Relief/Temporary	6,218,600		
21	Assisted Living			
22	Senior Community Based	16,684,000		
23	Grants			
24	Community Developmental	578,000		
25	Disabilities Grants			
26	Senior Residential Services	615,000		
27	Commission on Aging	391,000		
28	Governor's Council on	1,349,000		
29	Disabilities and Special			
30	Education			
31	<b>Departmental Support Services</b>		<b>46,784,500</b>	<b>16,346,200</b>
32	Performance Bonuses	6,000,000		
33	The amount appropriated by the appropriation includes the unexpended and unobligated			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	balance on June 30, 2016, of federal unrestricted receipts from the Children's Health		
4	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this		
5	allocation may be transferred among appropriations in the Department of Health and Social		
6	Services.		
7	Public Affairs	1,750,100	
8	Quality Assurance and Audit	1,134,000	
9	Commissioner's Office	3,486,600	
10	Assessment and Planning	250,000	
11	Administrative Support	12,373,700	
12	Services		
13	Facilities Management	1,299,400	
14	Information Technology	15,672,100	
15	Services		
16	HSS State Facilities Rent	4,818,600	
17	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>
18	<b>Grant</b>		
19	Human Services Community	1,387,000	
20	Matching Grant		
21	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>
22	Community Initiative	861,700	
23	Matching Grants (non-		
24	statutory grants)		
25	<b>Medicaid Services</b>	<b>1,656,678,700</b>	<b>517,323,100 1,139,355,600</b>
26	No money appropriated in this appropriation may be expended for an abortion that is not a		
27	mandatory service required under AS 47.07.030(a). The money appropriated for Health and		
28	Social Services may be expended only for mandatory services required under Title XIX of the		
29	Social Security Act and for optional services offered by the state under the state plan for		
30	medical assistance that has been approved by the United States Department of Health and		
31	Human Services.		
32	Behavioral Health Medicaid	126,519,500	
33	Services		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Children's Medicaid	10,060,800		
4	Services			
5	Adult Preventative Dental	15,650,200		
6	Medicaid Services			
7	Health Care Medicaid	962,184,900		
8	Services			
9	Senior and Disabilities	542,263,300		
10	Medicaid Services			
11		*****	*****	
12		***** Department of Labor and Workforce Development *****		
13		*****	*****	
14	<b>Commissioner and Administrative</b>	<b>20,282,400</b>	<b>5,804,700</b>	<b>14,477,700</b>
15	<b>Services</b>			
16	Commissioner's Office	985,400		
17	Workforce Investment Board	554,400		
18	Alaska Labor Relations	531,100		
19	Agency			
20	Management Services	3,712,400		
21	The amount allocated for Management Services includes the unexpended and unobligated			
22	balance on June 30, 2016, of receipts from all prior fiscal years collected under the			
23	Department of Labor and Workforce Development's federal indirect cost plan for			
24	expenditures incurred by the Department of Labor and Workforce Development.			
25	Human Resources	254,800		
26	Leasing	3,100,300		
27	Data Processing	6,686,600		
28	Labor Market Information	4,457,400		
29	<b>Workers' Compensation</b>	<b>11,905,700</b>	<b>11,905,700</b>	
30	Workers' Compensation	5,821,900		
31	Workers' Compensation	439,600		
32	Appeals Commission			
33	Workers' Compensation	774,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Benefits Guaranty Fund			
4	Second Injury Fund	3,412,500		
5	Fishermen's Fund	1,457,200		
6	<b>Labor Standards and Safety</b>	<b>11,268,300</b>	<b>7,210,500</b>	<b>4,057,800</b>
7	Wage and Hour	2,385,100		
8	Administration			
9	Mechanical Inspection	2,982,100		
10	Occupational Safety and	5,740,300		
11	Health			
12	Alaska Safety Advisory	160,800		
13	Council			
14	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
15	unobligated balance on June 30, 2016, of the Department of Labor and Workforce			
16	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
17	<b>Employment and Training Services</b>	<b>80,214,900</b>	<b>18,371,600</b>	<b>61,843,300</b>
18	Employment and Training	1,357,100		
19	Services Administration			
20	Workforce Services	18,201,500		
21	Workforce Development	31,912,900		
22	It is the intent of the legislature that the Construction Academy implement a plan to annually			
23	supplant \$600,000 of general funds with private or federal fund sources until, after a four-year			
24	period, the Construction Academy Training program uses no general funds.			
25	Unemployment Insurance	28,743,400		
26	<b>Vocational Rehabilitation</b>	<b>25,381,600</b>	<b>4,824,000</b>	<b>20,557,600</b>
27	Vocational Rehabilitation	1,265,000		
28	Administration			
29	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
30	and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected			
31	under the Department of Labor and Workforce Development's federal indirect cost plan for			
32	expenditures incurred by the Department of Labor and Workforce Development.			
33	Client Services	17,338,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Disability Determination	5,252,800		
4	Special Projects	1,524,900		
5	<b>Alaska Vocational Technical Center</b>	<b>14,898,700</b>	<b>10,244,200</b>	<b>4,654,500</b>
6	Alaska Vocational Technical	13,039,600		
7	Center			
8	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
9	and unobligated balance on June 30, 2016, of contributions received by the Alaska Vocational			
10	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
11	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
12	AVTEC Facilities	1,859,100		
13	Maintenance			
14	*****	*****		
15	***** Department of Law *****			
16	*****	*****		
17	<b>Criminal Division</b>	<b>31,163,300</b>	<b>27,098,300</b>	<b>4,065,000</b>
18	First Judicial District	2,106,800		
19	Second Judicial District	1,436,400		
20	Third Judicial District:	7,684,200		
21	Anchorage			
22	Third Judicial District:	5,304,700		
23	Outside Anchorage			
24	Fourth Judicial District	5,528,700		
25	Criminal Justice Litigation	2,792,200		
26	Criminal Appeals/Special	6,310,300		
27	Litigation			
28	<b>Civil Division</b>	<b>66,569,800</b>	<b>23,336,800</b>	<b>43,233,000</b>
29	Deputy Attorney General's	465,800		
30	Office			
31	Child Protection	7,237,700		
32	Collections and Support	3,266,300		
33	Commercial and Fair	4,780,100		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
3	Business		
4	The amount allocated for Commercial and Fair Business includes the unexpended and		
5	unobligated balance on June 30, 2016, of designated program receipts of the Department of		
6	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
7	judgment to be spent by the state for consumer education or consumer protection.		
8	Environmental Law	1,861,700	
9	Human Services	2,735,900	
10	Labor and State Affairs	5,238,200	
11	Legislation/Regulations	1,081,400	
12	Natural Resources	25,539,300	
13	Opinions, Appeals and	1,910,200	
14	Ethics		
15	Regulatory Affairs Public	2,846,700	
16	Advocacy		
17	Special Litigation	1,255,900	
18	Information and Project	2,109,800	
19	Support		
20	Torts & Workers'	4,070,100	
21	Compensation		
22	Transportation Section	2,170,700	
23	<b>Administration and Support</b>	<b>4,645,000</b>	<b>2,822,300</b>
24	Office of the Attorney	613,500	1,822,700
25	General		
26	Administrative Services	3,145,300	
27	Department of Law State	886,200	
28	Facilities Rent		
29	*****	*****	
30	***** Department of Military and Veterans' Affairs *****		
31	*****	*****	
32	<b>Military and Veterans' Affairs</b>	<b>46,476,800</b>	<b>16,437,400</b>
33	Office of the Commissioner	6,534,800	30,039,400

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Homeland Security and	9,446,200	
4	Emergency Management		
5	Local Emergency Planning	300,000	
6	Committee		
7	National Guard Military	485,100	
8	Headquarters		
9	Army Guard Facilities	12,694,500	
10	Maintenance		
11	Air Guard Facilities	5,934,900	
12	Maintenance		
13	Alaska Military Youth	8,715,300	
14	Academy		
15	Veterans' Services	2,041,000	
16	State Active Duty	325,000	
17	<b>Alaska Aerospace Corporation</b>	<b>10,988,200</b>	<b>10,988,200</b>

18 The amount appropriated by this appropriation includes the unexpended and unobligated  
19 balance on June 30, 2016, of the federal and corporate receipts of the Department of Military  
20 and Veterans Affairs, Alaska Aerospace Corporation.

21 It is the intent of the legislature that the State of Alaska explore alternatives for the future of  
22 the Alaska Aerospace Corporation (AAC). Further, it is the intent of the Legislature that the  
23 State shall retain ownership of the corporation's capital assets, including real property and  
24 equipment. The State's investments and interests in the value of the existing contracts,  
25 intellectual property, and proprietary business information property shall be protected if the  
26 organizational structure of AAC is changed.

27 Alaska Aerospace 4,095,000  
28 Corporation

29 Alaska Aerospace 6,893,200  
30 Corporation Facilities  
31 Maintenance

32 \* \* \* \* \*

33 \* \* \* \* \* Department of Natural Resources \* \* \* \* \*

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
1			
2			
3			
4	It is the intent of the legislature that the Department of Natural Resources not purchase		
5	vehicles unless they are essential to work safety.		
6	<b>Administration &amp; Support Services</b>	<b>27,448,900</b>	<b>16,544,300</b>
7	Commissioner's Office	1,368,300	
8	Office of Project	7,672,500	
9	Management & Permitting		
10	Administrative Services	3,542,700	
11	The amount allocated for Administrative Services includes the unexpended and unobligated		
12	balance on June 30, 2016, of receipts from all prior fiscal years collected under the		
13	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
14	Department of Natural Resources.		
15	Information Resource	4,886,600	
16	Management		
17	Interdepartmental	1,536,800	
18	Chargebacks		
19	Facilities	3,017,900	
20	Recorder's Office/Uniform	4,634,200	
21	Commercial Code		
22	EVOS Trustee Council	191,300	
23	Projects		
24	Public Information Center	598,600	
25	<b>Oil &amp; Gas</b>	<b>22,131,700</b>	<b>9,625,300</b>
26	Oil & Gas	22,131,700	<b>12,506,400</b>
27	<b>Fire Suppression, Land &amp; Water</b>	<b>69,829,600</b>	<b>51,954,400</b>
28	<b>Resources</b>		<b>17,875,200</b>
29	Mining, Land & Water	26,383,600	
30	It is the intent of the legislature that the Department of Natural Resources improve		
31	efficiencies in permitting and consider the economic impacts of increasing permit fees before		
32	imposing them on users.		
33	Forest Management &	5,292,500	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Development			
4	The amount allocated for Forest Management and Development includes the unexpended and			
5	unobligated balance on June 30, 2016, of the timber receipts account (AS 38.05.110).			
6	Geological & Geophysical	8,533,800		
7	Surveys			
8	Fire Suppression	18,686,300		
9	Preparedness			
10	Fire Suppression Activity	10,933,400		
11	<b>Agriculture</b>	<b>6,503,500</b>	<b>5,362,200</b>	<b>1,141,300</b>
12	Agricultural Development	2,134,500		
13	North Latitude Plant	1,824,900		
14	Material Center			
15	Agriculture Revolving Loan	2,544,100		
16	Program Administration			
17	It is the intent of the legislature to allow for a one-time increment funding of MMM&S with			
18	the purpose of allowing appropriate time for negotiations between a private entity and the			
19	BAC for the lease of MMM&S. This is done with the understanding that the transfer of			
20	operations will be finalized prior to FY18 and MMM&S will not be included in the FY18			
21	budget. The Department should issue a request for proposals (RFP) immediately. The RFP			
22	should be drafted with the least restrictive terms likely to attract successful bids. The			
23	Department should solicit for and consider bids for a lease and for a lease with an option to			
24	purchase.			
25	<b>Parks &amp; Outdoor Recreation</b>	<b>16,219,200</b>	<b>9,236,700</b>	<b>6,982,500</b>
26	Parks Management & Access	13,719,000		
27	The amount allocated for Parks Management and Access includes the unexpended and			
28	unobligated balance on June 30, 2016, of the receipts collected under AS 41.21.026.			
29	It is the intent of the legislature that the Department of Natural Resources work with the			
30	Alaska Department of Fish & Game to identify qualifying projects and non-federal matching			
31	funds for Pittman-Robertson monies. If not all Pittman-Robertson funds are expended through			
32	DNR partnerships, it is further the intent of the legislature that DF&G partner with			
33	municipalities and nonprofit outdoors, sporting, and trail organizations to identify qualifying			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	projects and nonprofit sector marching funds to expend remaining Pittman-Robertson monies.		
4	It is intent of the legislature that Alaska Department of Natural Resources assist the		
5	Department of Fish & Game in working collaboratively with partner agencies, governments,		
6	and organizations to ensure that no Pittman-Robertson monies are returned to the federal		
7	government unspent.		
8	Office of History and	2,500,200	
9	Archaeology		
10	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
11	general fund program receipt authorization from the unexpended and unobligated balance on		
12	June 30, 2016, of the receipts collected under AS 41.35.380.		
13	*****	*****	
14	***** <b>Department of Public Safety</b> *****		
15	*****	*****	
16	<b>Fire and Life Safety</b>	<b>5,247,500</b>	<b>4,233,600</b>
17			<b>1,013,900</b>
18	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
19	and unobligated balance on June 30, 2016, of the receipts collected under AS 18.70.080(b).		
20	Fire and Life Safety	5,247,500	
21	<b>Alaska Fire Standards Council</b>	<b>565,300</b>	<b>236,400</b>
22			<b>328,900</b>
23	The amount appropriated by this appropriation includes the unexpended and unobligated		
24	balance on June 30, 2016, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
25	Alaska Fire Standards	565,300	
26	Council		
27	<b>Alaska State Troopers</b>	<b>127,034,800</b>	<b>115,567,200</b>
28			<b>11,467,600</b>
29	Special Projects	2,758,800	
30	Alaska Bureau of Highway	3,753,500	
31	Patrol		
32	Alaska Bureau of Judicial	4,374,900	
33	Services		
	Prisoner Transportation	2,854,200	
	Search and Rescue	575,500	
	Rural Trooper Housing	2,957,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide Drug and Alcohol	10,550,600		
4	Enforcement Unit			
5	Alaska State Trooper	64,214,200		
6	Detachments			
7	Alaska Bureau of	7,199,900		
8	Investigation			
9	Alaska Wildlife Troopers	21,293,500		
10	Alaska Wildlife Troopers	4,421,000		
11	Aircraft Section			
12	Alaska Wildlife Troopers	2,080,800		
13	Marine Enforcement			
14	<b>Village Public Safety Officer Program</b>	<b>13,807,700</b>	<b>13,807,700</b>	
15	It is the intent of the legislature that the VPSO program grantees be permitted to charge their			
16	federally approved indirect cost to their VPSO program grant, provided the statewide average			
17	does not exceed 30%. The legislature directs the department to continue working with			
18	grantees on reducing the overall indirect cost percentage and to provide a report on their			
19	progress by February 1, 2017.			
20	Village Public Safety	13,807,700		
21	Officer Program			
22	<b>Alaska Police Standards Council</b>	<b>1,283,600</b>	<b>1,283,600</b>	
23	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
24	and unobligated balance on June 30, 2016, of the receipts collected under AS 12.25.195(c),			
25	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
26	18.65.220(7).			
27	Alaska Police Standards	1,283,600		
28	Council			
29	<b>Council on Domestic Violence and</b>	<b>15,272,300</b>	<b>10,771,200</b>	<b>4,501,100</b>
30	<b>Sexual Assault</b>			
31	Council on Domestic	15,272,300		
32	Violence and Sexual Assault			
33	<b>Statewide Support</b>	<b>24,697,800</b>	<b>16,783,200</b>	<b>7,914,600</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Commissioner's Office	1,061,900	
4	Training Academy	2,697,000	
5	The amount allocated for the Training Academy includes the unexpended and unobligated		
6	balance on June 30, 2016, of the receipts collected under AS 44.41.020(a).		
7	Administrative Services	4,284,700	
8	Alaska Wing Civil Air	453,500	
9	Patrol		
10	Statewide Information	9,229,300	
11	Technology Services		
12	The amount allocated for Statewide Information Technology Services includes up to		
13	\$125,000 of the unexpended and unobligated balance on June 30, 2016, of the receipts		
14	collected by the Department of Public Safety from the Alaska automated fingerprint system		
15	under AS 44.41.025(b).		
16	Laboratory Services	5,798,200	
17	Facility Maintenance	1,058,800	
18	DPS State Facilities Rent	114,400	
19	*****	*****	
20	***** Department of Revenue *****		
21	*****	*****	
22	<b>Taxation and Treasury</b>	<b>105,198,400</b>	<b>27,725,300</b>
23	Tax Division	15,287,600	
24	Treasury Division	9,367,800	
25	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
26	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
27	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
28	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
29	Retirement System 1045.		
30	Unclaimed Property	581,700	
31	Alaska Retirement	9,100,400	
32	Management Board		
33	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
4	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
5	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
6	Retirement System 1045.		
7	Alaska Retirement	62,106,700	
8	Management Board Custody		
9	and Management Fees		
10	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
11	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
12	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
13	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
14	Retirement System 1045.		
15	Permanent Fund Dividend	8,754,200	
16	Division		
17	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
18	unobligated balance on June 30, 2016, of the receipts collected by the Department of Revenue		
19	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
20	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees		
21	provided under AS 43.23.062(m).		
22	<b>Child Support Services</b>	<b>27,417,700</b>	<b>8,528,200</b>
23	Child Support Services	27,417,700	18,889,500
24	Division		
25	<b>Administration and Support</b>	<b>4,040,900</b>	<b>1,091,400</b>
26	Commissioner's Office	1,007,300	
27	Administrative Services	2,285,800	
28	State Facilities Rent	342,000	
29	Criminal Investigations	405,800	
30	Unit		
31	<b>Alaska Mental Health Trust Authority</b>	<b>432,400</b>	<b>432,400</b>
32	Mental Health Trust	30,000	
33	Operations		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Long Term Care Ombudsman	402,400		
4	Office			
5	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,004,700</b>		<b>1,004,700</b>
6	AMBBA Operations	1,004,700		
7	<b>Alaska Housing Finance Corporation</b>	<b>96,075,700</b>		<b>96,075,700</b>
8	AHFC Operations	95,496,300		
9	Anchorage State Office	100,000		
10	Building			
11	Alaska Corporation for	479,400		
12	Affordable Housing			
13	<b>Alaska Permanent Fund Corporation</b>	<b>160,084,800</b>		<b>160,084,800</b>
14	APFC Operations	11,893,800		
15	APFC Investment Management	148,191,000		
16	Fees			

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\* \* \* \* \* **Department of Transportation and Public Facilities** \* \* \* \* \*

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**Administration and Support** **52,866,200**    **14,561,700**    **38,304,500**

It is the intent of the Legislature that the Department of Transportation and Public Facilities contract with private entities, municipalities or organized boroughs when the State will save money and resources for general road maintenance including snow removal, street sweeping, temporary pot-hole repair, minor signage and road marker maintenance, and other minor road maintenance as needed. The agency will report to the legislature by January 30, 2017 on their cost findings and interest in participating from a minimum of six municipalities or organized boroughs regarding privatizing services of general road maintenance.

28	Commissioner's Office	1,776,000		
29	Contracting and Appeals	340,800		
30	Equal Employment and Civil	1,205,100		
31	Rights			

The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2016, of the statutory designated program receipts collected

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	for the Alaska Construction Career Day events.		
4	Internal Review	796,500	
5	Statewide Administrative	7,806,500	
6	Services		
7	The amount allocated for Statewide Administrative Services includes the unexpended and		
8	unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under		
9	the Department of Transportation and Public Facilities federal indirect cost plan for		
10	expenditures incurred by the Department of Transportation and Public Facilities.		
11	Information Systems and	10,304,500	
12	Services		
13	Leased Facilities	2,957,700	
14	Human Resources	2,366,400	
15	Statewide Procurement	1,239,200	
16	Central Region Support	1,443,000	
17	Services		
18	Northern Region Support	1,797,300	
19	Services		
20	Southcoast Region Support	1,713,500	
21	Services		
22	Statewide Aviation	4,070,000	
23	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
24	balance on June 30, 2016, of the rental receipts and user fees collected from tenants of land		
25	and buildings at Department of Transportation and Public Facilities rural airports under AS		
26	02.15.090(a).		
27	Program Development	8,406,500	
28	Per AS 19.10.075(b), this allocation includes \$151,929.00 representing an amount equal to		
29	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2015.		
30	The amount allocated for Program Development includes the unexpended and unobligated		
31	balance on June 30, 2016 of fines collected under AS 28.90.030 and allocated to Program		
32	Development per AS 19.10.075(b).		
33	Measurement Standards &	6,643,200	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Commercial Vehicle		
4	Enforcement		
5	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
6	includes the unexpended and unobligated balance on June 30, 2016, of the Unified Carrier		
7	Registration Program receipts collected by the Department of Transportation and Public		
8	Facilities.		
9	<b>Design, Engineering and Construction</b>	<b>114,930,200</b>	<b>2,117,400</b>
10	Statewide Public Facilities	4,426,600	
11	Statewide Design and	12,912,700	
12	Engineering Services		
13	The amount allocated for Statewide Design and Engineering Services includes the		
14	unexpended and unobligated balance on June 30, 2016, of EPA Consent Decree fine receipts		
15	collected by the Department of Transportation and Public Facilities.		
16	Harbor Program Development	666,300	
17	Central Design and	22,475,100	
18	Engineering Services		
19	The amount allocated for Central Design and Engineering Services includes the unexpended		
20	and unobligated balance on June 30, 2016, of the general fund program receipts collected by		
21	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
22	way.		
23	Northern Design and	16,680,100	
24	Engineering Services		
25	The amount allocated for Northern Design and Engineering Services includes the unexpended		
26	and unobligated balance on June 30, 2016, of the general fund program receipts collected by		
27	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
28	way.		
29	Southcoast Design and	11,089,300	
30	Engineering Services		
31	The amount allocated for Southcoast Design and Engineering Services includes the		
32	unexpended and unobligated balance on June 30, 2016, of the general fund program receipts		
33	collected by the Department of Transportation and Public Facilities for the sale or lease of		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	excess right-of-way.			
2	Central Region Construction	20,388,100		
3	and CIP Support			
4	Northern Region	16,652,300		
5	Construction and CIP			
6	Support			
7	Southcoast Region	7,940,500		
8	Construction			
9	Knik Arm Crossing	1,699,200		
10	<b>State Equipment Fleet</b>		<b>33,930,100</b>	<b>33,930,100</b>
11	State Equipment Fleet	33,930,100		
12	<b>Highways, Aviation and Facilities</b>	<b>162,728,100</b>	<b>129,555,300</b>	<b>33,172,800</b>
13	The amounts allocated for highways and aviation shall lapse into the general fund on August			
14	31, 2017.			
15	It is the intent of the legislature that the Department of Transportation and Public Facilities			
16	contract with private entities, municipalities or organized boroughs when the State will save			
17	money and resources for traffic signal management. The agency will report to the legislature			
18	by January 30, 2017 on their cost findings and interest in participating from a minimum of six			
19	municipalities or organized boroughs regarding privatizing services of traffic signal			
20	management and lane striping.			
21	Central Region Facilities	8,293,100		
22	Northern Region Facilities	14,012,700		
23	Southcoast Region	3,457,200		
24	Facilities			
25	Traffic Signal Management	1,770,400		
26	Central Region Highways and	41,825,400		
27	Aviation			
28	Northern Region Highways	63,940,900		
29	and Aviation			
30	Southcoast Region Highways	23,168,200		
31	and Aviation			
32				
33				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Whittier Access and Tunnel	6,260,200	
4	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
5	unobligated balance on June 30, 2016, of the Whittier Tunnel toll receipts collected by the		
6	Department of Transportation and Public Facilities under AS 19.05.040(11).		
7	<b>International Airports</b>	<b>83,599,200</b>	<b>83,599,200</b>
8	International Airport	2,220,200	
9	Systems Office		
10	Anchorage Airport	7,229,500	
11	Administration		
12	Anchorage Airport	22,831,800	
13	Facilities		
14	Anchorage Airport Field and	18,335,300	
15	Equipment Maintenance		
16	Anchorage Airport	5,911,100	
17	Operations		
18	Anchorage Airport Safety	10,901,100	
19	Fairbanks Airport	2,044,400	
20	Administration		
21	Fairbanks Airport	4,197,500	
22	Facilities		
23	Fairbanks Airport Field and	4,432,100	
24	Equipment Maintenance		
25	Fairbanks Airport	1,037,500	
26	Operations		
27	Fairbanks Airport Safety	4,458,700	
28	<b>Marine Highway System</b>	<b>142,370,400</b>	<b>140,537,000</b>
29	Marine Vessel Operations	100,947,200	1,833,400
30	The appropriation to the Marine Highway System includes \$2,000,000 from the balance of the		
31	Alaska Marine Highway System Fund as a one-time appropriation for the operations of the		
32	system under the published schedule for the fiscal year ending June 30, 2017. It is the intent		
33	of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	developed with that understanding.		
4	Marine Vessel Fuel	22,556,500	
5	Marine Engineering	3,260,000	
6	Overhaul	1,647,800	
7	Reservations and Marketing	2,036,400	
8	Marine Shore Operations	7,833,800	
9	Vessel Operations	4,088,700	
10	Management		

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**\*\*\*\*\* University of Alaska \*\*\*\*\***  
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14 It is the intent of the legislature that the Board of Regents of the University of Alaska return to  
 15 the legislature with a specific plan for consolidation that includes specified timelines for  
 16 anticipated results by the end of the 2016 calendar year; the plan would include, but would not  
 17 be limited to, the university restructuring to one administrative unit with one accreditation.

18 It is the intent of the legislature that the University of Alaska prioritize and streamline its  
 19 Personal Services within the Statewide Services Allocation.

20 It is the intent of the legislature that the University of Alaska conduct a comprehensive and  
 21 transparent cost-to-revenue analysis, which does not include student fees or appropriations  
 22 from the State of Alaska's General Funds as revenue, for all of its intercollegiate athletics  
 23 programs; furthermore, the university is to report back to the legislature with its findings by  
 24 the fifteenth day of the 2017 Legislative Session.

25 It is the intent of the legislature that the University of Alaska better utilize community  
 26 buildings, school district buildings, and other facilities in close proximity to its existing "brick  
 27 and mortar" campuses and satellite facilities that have low utilization rates of face-to-face  
 28 classes only if the restructuring results in a decreased total cost; furthermore, the university is  
 29 to report back to the legislature with its general plan to increase its use of "co-location" by the  
 30 fifteenth day of the 2017 Legislative Session.

31 It is the intent of the legislature that the President of the University of Alaska make it one of  
 32 his very highest priorities to improve student retention and graduation rates.

33 It is the intent of the legislature that the University of Alaska increase contributions from

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	alumni and private industry by a combined twenty percent, as well as seek out productive			
4	public-private partnerships in an effort to increase self-supporting revenue and achieve a			
5	balanced, sustainable budget.			
6	It is the intent of the legislature that the University of Alaska increase its incoming enrollment			
7	for the Alaska Performance Scholarship and UA Scholars Program recipients by five percent.			
8	It is the intent of the legislature that the University of Alaska further develop and improve			
9	upon its utilization of its land grants in order to generate additional revenue; furthermore, the			
10	university will create a comprehensive plan to expand its land grants as they relate to			
11	generating revenue and present it to the legislature no later than the fifteenth day of the 2017			
12	Legislative Session.			
13	It is the intent of the legislature that the University of Alaska focus FY17 UGF budget			
14	reductions on (1) non-core mission programs and services; and (2) reduced personal services			
15	for all employees across the board or through furloughs.			
16	<b>University of Alaska</b>		<b>872,233,600</b>	<b>636,528,100</b>
17	Budget Reductions/Additions	-40,772,100		
18	- Systemwide			
19	Statewide Services	34,488,200		
20	Office of Information	19,116,200		
21	Technology			
22	Systemwide Education and	10,951,200		
23	Outreach			
24	Anchorage Campus	271,084,400		
25	Small Business Development	3,178,100		
26	Center			
27	Kenai Peninsula College	16,897,900		
28	Kodiak College	6,133,700		
29	Matanuska-Susitna College	11,525,400		
30	Prince William Sound	7,601,800		
31	College			
32	Bristol Bay Campus	4,085,200		
33	Chukchi Campus	2,433,100		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	College of Rural and	10,552,000		
4	Community Development			
5	Fairbanks Campus	282,938,300		
6	Interior Alaska Campus	5,689,700		
7	Kuskokwim Campus	6,566,300		
8	Northwest Campus	4,460,600		
9	Fairbanks Organized	143,451,700		
10	Research			
11	UAF Community and Technical	14,329,300		
12	College			
13	Juneau Campus	43,763,500		
14	Ketchikan Campus	5,531,100		
15	Sitka Campus	8,228,000		
16		*****		
17		***** Judiciary *****		
18		*****		
19	<b>Alaska Court System</b>		<b>103,201,600</b>	<b>100,390,300</b>
20	Appellate Courts	7,005,900		
21	Trial Courts	85,805,000		
22	Administration and Support	10,390,700		
23	<b>Therapeutic Courts</b>		<b>1,838,900</b>	<b>1,817,900</b>
24	Therapeutic Courts	1,838,900		21,000
25	<b>Commission on Judicial Conduct</b>		<b>412,700</b>	<b>412,700</b>
26	Commission on Judicial	412,700		
27	Conduct			
28	<b>Judicial Council</b>		<b>1,225,300</b>	<b>1,225,300</b>
29	Judicial Council	1,225,300		
30		*****		
31		***** Alaska Legislature *****		
32		*****		

33 It is the intent of the legislature that all full-time non-partisan and partisan legislative

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	employees take five days of furlough during the fiscal year ending June 30, 2017.			
4	<b>Budget and Audit Committee</b>	14,817,600	14,067,600	750,000
5	Legislative Audit	5,269,100		
6	Legislative Finance	7,502,400		
7	Committee Expenses	2,046,100		
8	<b>Legislative Council</b>	25,309,000	25,264,000	45,000
9	Salaries and Allowances	7,459,800		
10	Administrative Services	8,855,900		
11	Council and Subcommittees	953,100		
12	Legal and Research Services	4,089,800		
13	Select Committee on Ethics	248,900		
14	Office of Victims Rights	952,200		
15	Ombudsman	1,249,700		
16	Legislature State	1,499,600		
17	Facilities Rent			
18	<b>Information and Teleconference</b>	3,356,100	3,351,100	5,000
19	Information and	3,356,100		
20	Teleconference			
21	<b>Legislative Operating Budget</b>	21,696,800	21,687,000	9,800
22	Legislative Operating	11,565,100		
23	Budget			
24	Session Expenses	9,065,700		
25	Special Session/Contingency	1,066,000		
26	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1002 Federal Receipts	1,895,500
6 1004 Unrestricted General Fund Receipts	67,691,500
7 1005 General Fund/Program Receipts	21,987,900
8 1007 Interagency Receipts	123,845,800
9 1017 Group Health and Life Benefits Fund	31,780,700
10 1023 FICA Administration Fund Account	150,700
11 1029 Public Employees Retirement Trust Fund	8,504,700
12 1033 Federal Surplus Property Revolving Fund	326,000
13 1034 Teachers Retirement Trust Fund	3,048,800
14 1042 Judicial Retirement System	75,900
15 1045 National Guard & Naval Militia Retirement System	230,000
16 1061 Capital Improvement Project Receipts	3,291,200
17 1081 Information Services Fund	38,269,200
18 1108 Statutory Designated Program Receipts	55,000
19 1147 Public Building Fund	17,007,900
20 1162 Alaska Oil & Gas Conservation Commission Receipts	7,367,600
21 1220 Crime Victim Compensation Fund	1,544,100
22 *** Total Agency Funding ***	327,072,500
<b>23 Department of Commerce, Community and Economic Development</b>	
24 1002 Federal Receipts	20,044,900
25 1003 General Fund Match	3,398,500
26 1004 Unrestricted General Fund Receipts	13,907,500
27 1005 General Fund/Program Receipts	7,486,500
28 1007 Interagency Receipts	17,910,100
29 1036 Commercial Fishing Loan Fund	4,261,700
30 1040 Real Estate Recovery Fund	290,700
31 1061 Capital Improvement Project Receipts	4,039,100

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	605,400
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000
5	1107	Alaska Energy Authority Corporate Receipts	981,700
6	1108	Statutory Designated Program Receipts	15,343,600
7	1141	Regulatory Commission of Alaska Receipts	8,885,900
8	1156	Receipt Supported Services	17,043,500
9	1164	Rural Development Initiative Fund	57,400
10	1170	Small Business Economic Development Revolving Loan Fund	55,100
11	1200	Vehicle Rental Tax Receipts	336,700
12	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
13	1210	Renewable Energy Grant Fund	2,000,000
14	1216	Boat Registration Fees	196,900
15	1223	Commercial Charter Fisheries RLF	19,200
16	1224	Mariculture RLF	19,200
17	1225	Community Quota Entity RLF	38,300
18	1227	Alaska Microloan RLF	9,400
19	1229	In-State Natural Gas Pipeline Fund	6,231,600
20	1235	Alaska Liquefied Natural Gas Project Fund	4,154,400
21	*** Total Agency Funding ***		137,248,700
22	<b>Department of Corrections</b>		
23	1002	Federal Receipts	7,494,900
24	1004	Unrestricted General Fund Receipts	262,270,800
25	1005	General Fund/Program Receipts	6,457,500
26	1007	Interagency Receipts	13,431,100
27	1061	Capital Improvement Project Receipts	420,300
28	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900
29	*** Total Agency Funding ***		310,311,500
30	<b>Department of Education and Early Development</b>		
31	1002	Federal Receipts	220,768,100

1	1003	General Fund Match	1,032,400
2	1004	Unrestricted General Fund Receipts	42,689,100
3	1005	General Fund/Program Receipts	1,894,500
4	1007	Interagency Receipts	23,688,800
5	1014	Donated Commodity/Handling Fee Account	380,600
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	30,000,000
8	1106	Alaska Student Loan Corporation Receipts	12,443,000
9	1108	Statutory Designated Program Receipts	2,614,400
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	531,600
12	1226	Alaska Higher Education Investment Fund	22,235,800
13	*** Total Agency Funding ***		379,099,300
14	<b>Department of Environmental Conservation</b>		
15	1002	Federal Receipts	23,878,900
16	1003	General Fund Match	4,332,400
17	1004	Unrestricted General Fund Receipts	12,470,500
18	1005	General Fund/Program Receipts	7,410,500
19	1007	Interagency Receipts	2,497,400
20	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
21	1052	Oil/Hazardous Release Prevention & Response Fund	15,695,300
22	1061	Capital Improvement Project Receipts	4,614,700
23	1093	Clean Air Protection Fund	5,137,400
24	1108	Statutory Designated Program Receipts	128,300
25	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
26	1205	Berth Fees for the Ocean Ranger Program	3,832,500
27	1230	Alaska Clean Water Administrative Fund	1,240,300
28	1231	Alaska Drinking Water Administrative Fund	456,200
29	1232	In-State Natural Gas Pipeline Fund--Interagency	307,800
30	*** Total Agency Funding ***		83,451,300
31	<b>Department of Fish and Game</b>		

1	1002	Federal Receipts	67,705,600
2	1003	General Fund Match	1,278,100
3	1004	Unrestricted General Fund Receipts	54,744,700
4	1005	General Fund/Program Receipts	2,584,300
5	1007	Interagency Receipts	21,228,600
6	1018	Exxon Valdez Oil Spill Trust--Civil	2,801,900
7	1024	Fish and Game Fund	25,287,700
8	1055	Inter-Agency/Oil & Hazardous Waste	109,700
9	1061	Capital Improvement Project Receipts	7,796,000
10	1108	Statutory Designated Program Receipts	7,888,900
11	1109	Test Fisheries Receipts	3,842,300
12	1201	Commercial Fisheries Entry Commission Receipts	8,375,800
13	*** Total Agency Funding ***		203,643,600
14	<b>Office of the Governor</b>		
15	1002	Federal Receipts	201,000
16	1004	Unrestricted General Fund Receipts	22,856,100
17	1007	Interagency Receipts	99,900
18	1061	Capital Improvement Project Receipts	468,300
19	1108	Statutory Designated Program Receipts	29,000
20	1185	Election Fund	251,500
21	*** Total Agency Funding ***		23,905,800
22	<b>Department of Health and Social Services</b>		
23	1002	Federal Receipts	1,414,589,100
24	1003	General Fund Match	521,433,400
25	1004	Unrestricted General Fund Receipts	384,547,700
26	1005	General Fund/Program Receipts	34,600,500
27	1007	Interagency Receipts	69,573,000
28	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
29	1050	Permanent Fund Dividend Fund	17,724,700
30	1061	Capital Improvement Project Receipts	4,789,700
31	1108	Statutory Designated Program Receipts	22,330,000

1	1168	Tobacco Use Education and Cessation Fund	9,493,500
2	1188	Federal Unrestricted Receipts	7,400,000
3	1238	Vaccine Assessment Account	22,488,600
4		*** Total Agency Funding ***	2,508,972,200
5		<b>Department of Labor and Workforce Development</b>	
6	1002	Federal Receipts	85,438,100
7	1003	General Fund Match	7,635,800
8	1004	Unrestricted General Fund Receipts	14,957,400
9	1005	General Fund/Program Receipts	2,875,800
10	1007	Interagency Receipts	18,719,200
11	1031	Second Injury Fund Reserve Account	3,412,500
12	1032	Fishermen's Fund	1,457,200
13	1049	Training and Building Fund	798,500
14	1054	State Training & Employment Program	8,294,100
15	1061	Capital Improvement Project Receipts	93,700
16	1108	Statutory Designated Program Receipts	1,214,900
17	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
18	1151	Technical Vocational Education Program Receipts	7,324,300
19	1157	Workers Safety and Compensation Administration Account	8,493,800
20	1172	Building Safety Account	2,136,800
21	1203	Workers Compensation Benefits Guarantee Fund	774,500
22	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
23		*** Total Agency Funding ***	163,951,600
24		<b>Department of Law</b>	
25	1002	Federal Receipts	1,020,100
26	1003	General Fund Match	317,400
27	1004	Unrestricted General Fund Receipts	49,419,300
28	1005	General Fund/Program Receipts	862,200
29	1007	Interagency Receipts	43,735,600
30	1055	Inter-Agency/Oil & Hazardous Waste	448,200
31	1061	Capital Improvement Project Receipts	106,200

1	1105	Permanent Fund Corporation Gross Receipts	2,577,600
2	1108	Statutory Designated Program Receipts	1,093,900
3	1141	Regulatory Commission of Alaska Receipts	2,332,600
4	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
5	1168	Tobacco Use Education and Cessation Fund	100,900
6	1232	In-State Natural Gas Pipeline Fund--Interagency	139,100
7		*** Total Agency Funding ***	102,378,100
8		<b>Department of Military and Veterans' Affairs</b>	
9	1002	Federal Receipts	26,172,000
10	1003	General Fund Match	7,592,100
11	1004	Unrestricted General Fund Receipts	8,816,900
12	1005	General Fund/Program Receipts	28,400
13	1007	Interagency Receipts	5,020,000
14	1061	Capital Improvement Project Receipts	1,733,500
15	1101	Alaska Aerospace Corporation Fund	7,667,100
16	1108	Statutory Designated Program Receipts	435,000
17		*** Total Agency Funding ***	57,465,000
18		<b>Department of Natural Resources</b>	
19	1002	Federal Receipts	13,382,300
20	1003	General Fund Match	742,000
21	1004	Unrestricted General Fund Receipts	60,720,100
22	1005	General Fund/Program Receipts	18,425,200
23	1007	Interagency Receipts	6,839,600
24	1018	Exxon Valdez Oil Spill Trust--Civil	191,300
25	1021	Agricultural Revolving Loan Fund	2,544,100
26	1055	Inter-Agency/Oil & Hazardous Waste	48,200
27	1061	Capital Improvement Project Receipts	6,630,200
28	1105	Permanent Fund Corporation Gross Receipts	5,889,900
29	1108	Statutory Designated Program Receipts	15,611,500
30	1153	State Land Disposal Income Fund	5,970,500
31	1154	Shore Fisheries Development Lease Program	344,900

1	1155	Timber Sale Receipts	991,800
2	1200	Vehicle Rental Tax Receipts	2,984,300
3	1216	Boat Registration Fees	300,000
4	1232	In-State Natural Gas Pipeline Fund--Interagency	517,000
5		*** Total Agency Funding ***	142,132,900
6		<b>Department of Public Safety</b>	
7	1002	Federal Receipts	10,808,700
8	1003	General Fund Match	693,300
9	1004	Unrestricted General Fund Receipts	155,419,500
10	1005	General Fund/Program Receipts	6,570,100
11	1007	Interagency Receipts	9,888,300
12	1055	Inter-Agency/Oil & Hazardous Waste	50,700
13	1061	Capital Improvement Project Receipts	4,274,500
14	1108	Statutory Designated Program Receipts	203,900
15		*** Total Agency Funding ***	187,909,000
16		<b>Department of Revenue</b>	
17	1002	Federal Receipts	76,467,700
18	1003	General Fund Match	7,963,500
19	1004	Unrestricted General Fund Receipts	18,819,400
20	1005	General Fund/Program Receipts	1,720,200
21	1007	Interagency Receipts	7,777,000
22	1016	CSSD Federal Incentive Payments	1,800,000
23	1017	Group Health and Life Benefits Fund	31,600,100
24	1027	International Airports Revenue Fund	34,400
25	1029	Public Employees Retirement Trust Fund	26,688,100
26	1034	Teachers Retirement Trust Fund	12,298,900
27	1042	Judicial Retirement System	439,200
28	1045	National Guard & Naval Militia Retirement System	276,500
29	1050	Permanent Fund Dividend Fund	8,361,200
30	1061	Capital Improvement Project Receipts	3,467,800
31	1066	Public School Trust Fund	124,400

1	1103	Alaska Housing Finance Corporation Receipts	33,375,500
2	1104	Alaska Municipal Bond Bank Receipts	899,700
3	1105	Permanent Fund Corporation Gross Receipts	160,178,400
4	1108	Statutory Designated Program Receipts	243,300
5	1133	CSSD Administrative Cost Reimbursement	1,363,100
6	1169	Power Cost Equalization Endowment Fund Earnings	356,200
7		*** Total Agency Funding ***	394,254,600
8		<b>Department of Transportation and Public Facilities</b>	
9	1002	Federal Receipts	2,036,300
10	1004	Unrestricted General Fund Receipts	221,905,700
11	1005	General Fund/Program Receipts	4,823,700
12	1007	Interagency Receipts	3,848,200
13	1026	Highways Equipment Working Capital Fund	34,880,500
14	1027	International Airports Revenue Fund	86,823,500
15	1061	Capital Improvement Project Receipts	161,514,800
16	1076	Alaska Marine Highway System Fund	53,628,800
17	1108	Statutory Designated Program Receipts	534,800
18	1200	Vehicle Rental Tax Receipts	6,413,200
19	1214	Whittier Tunnel Toll Receipts	1,928,400
20	1215	Unified Carrier Registration Receipts	509,500
21	1232	In-State Natural Gas Pipeline Fund--Interagency	700,600
22	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
23	1239	Aviation Fuel Tax Account	4,726,100
24	1244	Rural Airport Lease Receipts	5,893,900
25	1245	Airport Lease I/A	254,900
26		*** Total Agency Funding ***	590,424,200
27		<b>University of Alaska</b>	
28	1002	Federal Receipts	150,852,700
29	1003	General Fund Match	4,777,300
30	1004	Unrestricted General Fund Receipts	269,866,900
31	1007	Interagency Receipts	16,201,100

1	1048	University of Alaska Restricted Receipts	331,203,800
2	1061	Capital Improvement Project Receipts	10,530,700
3	1151	Technical Vocational Education Program Receipts	5,980,100
4	1169	Power Cost Equalization Endowment Fund Earnings	24,700,000
5	1174	University of Alaska Intra-Agency Transfers	58,121,000
6		*** Total Agency Funding ***	872,233,600
7		<b>Judiciary</b>	
8	1002	Federal Receipts	1,116,000
9	1004	Unrestricted General Fund Receipts	103,846,200
10	1007	Interagency Receipts	1,421,700
11	1108	Statutory Designated Program Receipts	85,000
12	1133	CSSD Administrative Cost Reimbursement	209,600
13		*** Total Agency Funding ***	106,678,500
14		<b>Alaska Legislature</b>	
15	1004	Unrestricted General Fund Receipts	64,306,300
16	1005	General Fund/Program Receipts	63,400
17	1007	Interagency Receipts	809,800
18		*** Total Agency Funding ***	65,179,500
19		<b>* * * * * Total Budget * * * * *</b>	<b>6,656,311,900</b>

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	561,196,200
6	1004 Unrestricted General Fund Receipts	1,829,255,600
7	*** Total Unrestricted General ***	2,390,451,800
8	<b>Designated General</b>	
9	1005 General Fund/Program Receipts	117,790,700
10	1021 Agricultural Revolving Loan Fund	2,544,100
11	1031 Second Injury Fund Reserve Account	3,412,500
12	1032 Fishermen's Fund	1,457,200
13	1036 Commercial Fishing Loan Fund	4,261,700
14	1040 Real Estate Recovery Fund	290,700
15	1048 University of Alaska Restricted Receipts	331,203,800
16	1049 Training and Building Fund	798,500
17	1050 Permanent Fund Dividend Fund	26,085,900
18	1052 Oil/Hazardous Release Prevention & Response Fund	15,695,300
19	1054 State Training & Employment Program	8,294,100
20	1062 Power Project Fund	995,500
21	1066 Public School Trust Fund	30,124,400
22	1070 Fisheries Enhancement Revolving Loan Fund	605,400
23	1074 Bulk Fuel Revolving Loan Fund	55,300
24	1076 Alaska Marine Highway System Fund	53,628,800
25	1109 Test Fisheries Receipts	3,842,300
26	1141 Regulatory Commission of Alaska Receipts	11,218,500
27	1145 Art in Public Places Fund	30,000
28	1151 Technical Vocational Education Program Receipts	13,836,000
29	1153 State Land Disposal Income Fund	5,970,500
30	1154 Shore Fisheries Development Lease Program	344,900
31	1155 Timber Sale Receipts	991,800

1	1156	Receipt Supported Services	17,043,500
2	1157	Workers Safety and Compensation Administration Account	8,493,800
3	1162	Alaska Oil & Gas Conservation Commission Receipts	7,592,600
4	1164	Rural Development Initiative Fund	57,400
5	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
6	1168	Tobacco Use Education and Cessation Fund	9,594,400
7	1169	Power Cost Equalization Endowment Fund Earnings	25,056,200
8	1170	Small Business Economic Development Revolving Loan Fund	55,100
9	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900
10	1172	Building Safety Account	2,136,800
11	1200	Vehicle Rental Tax Receipts	9,734,200
12	1201	Commercial Fisheries Entry Commission Receipts	8,375,800
13	1203	Workers Compensation Benefits Guarantee Fund	774,500
14	1205	Berth Fees for the Ocean Ranger Program	3,832,500
15	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
16	1210	Renewable Energy Grant Fund	2,000,000
17	1223	Commercial Charter Fisheries RLF	19,200
18	1224	Mariculture RLF	19,200
19	1225	Community Quota Entity RLF	38,300
20	1226	Alaska Higher Education Investment Fund	22,235,800
21	1227	Alaska Microloan RLF	9,400
22	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
23	1238	Vaccine Assessment Account	22,488,600
24		*** Total Designated General ***	795,047,900
25		<b>Other Non-Duplicated</b>	
26	1017	Group Health and Life Benefits Fund	63,380,800
27	1018	Exxon Valdez Oil Spill Trust--Civil	3,000,100
28	1023	FICA Administration Fund Account	150,700
29	1024	Fish and Game Fund	25,287,700
30	1027	International Airports Revenue Fund	86,857,900
31	1029	Public Employees Retirement Trust Fund	35,192,800

1	1034	Teachers Retirement Trust Fund	15,347,700
2	1042	Judicial Retirement System	515,100
3	1045	National Guard & Naval Militia Retirement System	506,500
4	1093	Clean Air Protection Fund	5,137,400
5	1101	Alaska Aerospace Corporation Fund	7,667,100
6	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000
7	1103	Alaska Housing Finance Corporation Receipts	33,375,500
8	1104	Alaska Municipal Bond Bank Receipts	899,700
9	1105	Permanent Fund Corporation Gross Receipts	168,645,900
10	1106	Alaska Student Loan Corporation Receipts	12,443,000
11	1107	Alaska Energy Authority Corporate Receipts	981,700
12	1108	Statutory Designated Program Receipts	67,811,500
13	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
14	1214	Whittier Tunnel Toll Receipts	1,928,400
15	1215	Unified Carrier Registration Receipts	509,500
16	1216	Boat Registration Fees	496,900
17	1230	Alaska Clean Water Administrative Fund	1,240,300
18	1231	Alaska Drinking Water Administrative Fund	456,200
19	1239	Aviation Fuel Tax Account	4,726,100
20	1244	Rural Airport Lease Receipts	5,893,900
21	*** Total Other Non-Duplicated ***		551,324,400
22	<b>Federal Receipts</b>		
23	1002	Federal Receipts	2,123,871.900
24	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
25	1014	Donated Commodity/Handling Fee Account	380,600
26	1016	CSSD Federal Incentive Payments	1,800,000
27	1033	Federal Surplus Property Revolving Fund	326,000
28	1043	Federal Impact Aid for K-12 Schools	20,791,000
29	1133	CSSD Administrative Cost Reimbursement	1,572,700
30	1188	Federal Unrestricted Receipts	7,400,000
31	*** Total Federal Receipts ***		2,156,144,200

1	<b>Other Duplicated</b>	
2	1007 Interagency Receipts	386,535,200
3	1026 Highways Equipment Working Capital Fund	34,880,500
4	1055 Inter-Agency/Oil & Hazardous Waste	656,800
5	1061 Capital Improvement Project Receipts	213,770,700
6	1081 Information Services Fund	38,269,200
7	1147 Public Building Fund	17,007,900
8	1174 University of Alaska Intra-Agency Transfers	58,121,000
9	1185 Election Fund	251,500
10	1220 Crime Victim Compensation Fund	1,544,100
11	1229 In-State Natural Gas Pipeline Fund	6,231,600
12	1232 In-State Natural Gas Pipeline Fund--Interagency	1,664,500
13	1235 Alaska Liquefied Natural Gas Project Fund	4,154,400
14	1236 Alaska Liquefied Natural Gas Project Fund I/A	1,300
15	1245 Airport Lease I/A	254,900
16	*** Total Other Duplicated ***	763,343,600

17 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2017.

4 (b) It is the intent of the legislature that all state agencies and instrumentalities that  
5 intend to contract for basic or applied research, including consultation, undertaking a study,  
6 performing a needs assessment, or providing an analysis, pursue discussions and negotiations  
7 with the University of Alaska's Vice-President for Academic Affairs and Research to  
8 determine whether the University of Alaska can provide that service to the agency and, if so,  
9 obtain that service from the University of Alaska unless contrary to the best interests of the  
10 state or contrary to another provision of law.

11 \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
12 includes the amount necessary to pay the costs of personal services because of reclassification  
13 of job classes during the fiscal year ending June 30, 2017.

14 \* **Sec. 6. LEGISLATIVE INTENT REGARDING PERSONAL SERVICES TRANSFERS.**  
15 It is the intent of the legislature that agencies restrict transfers to and from the personal  
16 services line. It is the intent of the legislature that the office of management and budget  
17 submit a report to the house and senate finance committees on January 15, 2017, that  
18 describes and justifies all transfers to and from the personal services line by executive branch  
19 agencies during the first half of the fiscal year ending June 30, 2017, and submit a report to  
20 the house and senate finance committees on October 1, 2017, that describes and justifies all  
21 transfers to and from the personal services line by executive branch agencies for the entire  
22 fiscal year ending June 30, 2017.

23 \* **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
24 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
25 2017, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
26 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2017.

27 \* **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
28 the Alaska Housing Finance Corporation anticipates that \$25,924,900 of the adjusted change  
29 in net assets from the second preceding fiscal year will be available for appropriation for the  
30 fiscal year ending June 30, 2017.

31 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of

1 this section for the purpose of paying debt service for the fiscal year ending June 30, 2017, in  
2 the following estimated amounts:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
4 dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$7,221,890 for debt service on the bonds described under ch. 1, SSSLA  
6 2002;

7 (3) \$4,206,381 for debt service on the bonds authorized under sec. 4, ch. 120,  
8 SLA 2004.

9 (c) After deductions for the items set out in (b) of this section and deductions for  
10 appropriations for operating and capital purposes are made, any remaining balance of the  
11 amount set out in (a) of this section for the fiscal year ending June 30, 2017, is appropriated to  
12 the Alaska capital income fund (AS 37.05.565).

13 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
14 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
15 Corporation during the fiscal year ending June 30, 2017, and all income earned on assets of  
16 the corporation during that period are appropriated to the Alaska Housing Finance  
17 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
18 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
19 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
20 under procedures adopted by the board of directors.

21 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
22 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
23 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
24 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
25 June 30, 2017, for housing loan programs not subsidized by the corporation.

26 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
27 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
28 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
29 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
30 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017, for housing  
31 loan programs and projects subsidized by the corporation.

1 \* **Sec. 9. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
2 AS 37.13.010(a)(1) and (2), estimated to be \$333,000,000, during the fiscal year ending  
3 June 30, 2017, is appropriated to the principal of the Alaska permanent fund in satisfaction of  
4 that requirement.

5 (b) The amount authorized under AS 37.13.145(b) for transfer by the Alaska  
6 Permanent Fund Corporation on June 30, 2016, estimated to be \$1,405,000,000, is  
7 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
8 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and  
9 associated costs for the fiscal year ending June 30, 2017.

10 (c) After money is transferred to the dividend fund under (b) of this section, the  
11 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
12 the Alaska permanent fund during the fiscal year ending June 30, 2017, estimated to be  
13 \$896,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
14 principal of the Alaska permanent fund.

15 (d) The income earned during the fiscal year ending June 30, 2017, on revenue from  
16 the sources set out in AS 37.13.145(d), estimated to be \$21,000,000, is appropriated to the  
17 Alaska capital income fund (AS 37.05.565).

18 \* **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
19 An estimated \$6,328,000 will be declared available by the Alaska Industrial Development and  
20 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for  
21 the fiscal year ending June 30, 2017, from the unrestricted balance in the Alaska Industrial  
22 Development and Export Authority revolving fund (AS 44.88.060).

23 (b) After deductions for appropriations made for operating and capital purposes are  
24 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
25 ending June 30, 2017, is appropriated to the Alaska capital income fund (AS 37.05.565).

26 \* **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
27 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
28 appropriated from that account to the Department of Administration for those uses for the  
29 fiscal year ending June 30, 2017.

30 (b) The amount necessary to fund the uses of the working reserve account described  
31 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for

1 those uses for the fiscal year ending June 30, 2017.

2 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
3 working reserve account described in AS 37.05.510(a) is appropriated from the  
4 unencumbered balance of any appropriation enacted to finance the payment of employee  
5 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
6 ending June 30, 2017, to the working reserve account (AS 37.05.510(a)).

7 (d) The amount received in settlement of a claim against a bond guaranteeing the  
8 reclamation of state, federal, or private land, including the plugging or repair of a well,  
9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
11 covered by the bond for the fiscal year ending June 30, 2017.

12 (e) Section 10(b), ch. 38, SLA 2015, is amended to read:

13 (b) The sum of \$2,250,000 [\$1,317,900] is appropriated from the general fund  
14 to the Department of Administration, centralized administrative services, finance, for  
15 the purpose of paying for the single audit for the Department of Health and Social  
16 Services for the fiscal years ending June 30, 2015, June 30, 2016, [AND] June 30,  
17 2017, and June 30, 2018.

18 \* **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
19 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
20 apportioned to the state as national forest income that the Department of Commerce,  
21 Community, and Economic Development determines would lapse into the unrestricted portion  
22 of the general fund on June 30, 2017, under AS 41.15.180(j) is appropriated to home rule  
23 cities, first class cities, second class cities, a municipality organized under federal law, or  
24 regional educational attendance areas entitled to payment from the national forest income for  
25 the fiscal year ending June 30, 2017, to be allocated among the recipients of national forest  
26 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
27 and (d) for the fiscal year ending June 30, 2017.

28 (b) If the amount necessary to make national forest receipts payments under  
29 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
30 amount necessary to make national forest receipt payments is appropriated from federal  
31 receipts received for that purpose to the Department of Commerce, Community, and

1 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
2 year ending June 30, 2017.

3 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
4 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
5 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
6 from federal receipts received for that purpose to the Department of Commerce, Community,  
7 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
8 fiscal year ending June 30, 2017.

9 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
10 43.76.028 in calendar year 2015, estimated to be \$6,000,000, and deposited in the general  
11 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
12 Commerce, Community, and Economic Development for payment in the fiscal year ending  
13 June 30, 2017, to qualified regional associations operating within a region designated under  
14 AS 16.10.375.

15 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
16 43.76.399 in calendar year 2015, estimated to be \$1,700,000, and deposited in the general  
17 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of  
18 Commerce, Community, and Economic Development for payment in the fiscal year ending  
19 June 30, 2017, to qualified regional seafood development associations for the following  
20 purposes:

21 (1) promotion of seafood and seafood by-products that are harvested in the  
22 region and processed for sale;

23 (2) promotion of improvements to the commercial fishing industry and  
24 infrastructure in the seafood development region;

25 (3) establishment of education, research, advertising, or sales promotion  
26 programs for seafood products harvested in the region;

27 (4) preparation of market research and product development plans for the  
28 promotion of seafood and seafood by-products that are harvested in the region and processed  
29 for sale;

30 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
31 or private boards, organizations, or agencies engaged in work or activities similar to the work

1 of the organization, including entering into contracts for joint programs of consumer  
2 education, sales promotion, quality control, advertising, and research in the production,  
3 processing, or distribution of seafood harvested in the region;

4 (6) cooperation with commercial fishermen, fishermen's organizations,  
5 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial  
6 Technology Center, state and federal agencies, and other relevant persons and entities to  
7 investigate market reception to new seafood product forms and to develop commodity  
8 standards and future markets for seafood products.

9 (f) The amount necessary, estimated to be \$40,355,000, not to exceed the amount  
10 determined under AS 42.45.085(a), is appropriated from the power cost equalization  
11 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
12 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
13 fiscal year ending June 30, 2017.

14 \* **Sec. 13.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery  
15 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending  
16 June 30, 2016, estimated to be \$500,000, and deposited in the general fund is appropriated  
17 from the general fund to the Department of Fish and Game for payment in the fiscal year  
18 ending June 30, 2017, to the qualified regional dive fishery development association in the  
19 administrative area where the assessment was collected.

20 (b) After the appropriation made in sec. 23(o) of this Act, the remaining balance of  
21 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
22 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game  
23 for sport fish operations for the fiscal year ending June 30, 2017.

24 \* **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
25 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
26 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
27 the additional amount necessary to pay those benefit payments is appropriated for that  
28 purpose from that fund to the Department of Labor and Workforce Development, workers'  
29 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2017.

30 (b) If the amount necessary to pay benefit payments from the second injury fund  
31 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

1 additional amount necessary to make those benefit payments is appropriated for that purpose  
2 from the second injury fund to the Department of Labor and Workforce Development, second  
3 injury fund allocation, for the fiscal year ending June 30, 2017.

4 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
5 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
6 additional amount necessary to pay those benefit payments is appropriated for that purpose  
7 from that fund to the Department of Labor and Workforce Development, fishermen's fund  
8 allocation, for the fiscal year ending June 30, 2017.

9 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
10 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
11 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2017, exceeds the  
12 amount appropriated to the Department of Labor and Workforce Development, Alaska  
13 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
14 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
15 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
16 the center, for the fiscal year ending June 30, 2017.

17 \* **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
18 the average ending market value in the Alaska veterans' memorial endowment fund  
19 (AS 37.14.700) for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016,  
20 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund  
21 to the Department of Military and Veterans' Affairs for the purposes specified in  
22 AS 37.14.730(b) for the fiscal year ending June 30, 2017.

23 \* **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
24 the fiscal year ending June 30, 2017, on the reclamation bond posted by Cook Inlet Energy for  
25 operation of an oil production platform in Cook Inlet under lease with the Department of  
26 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
27 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
28 ending June 30, 2017, June 30, 2018, and June 30, 2019.

29 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
30 year ending June 30, 2017, estimated to be \$50,000, is appropriated from the mine  
31 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural

1 Resources for those purposes for the fiscal year ending June 30, 2017.

2 (c) The amount received in settlement of a claim against a bond guaranteeing the  
3 reclamation of state, federal, or private land, including the plugging or repair of a well,  
4 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
5 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
6 for the fiscal year ending June 30, 2017.

7 (d) Federal receipts received for fire suppression during the fiscal year ending  
8 June 30, 2017, estimated to be \$8,500,000, are appropriated to the Department of Natural  
9 Resources for fire suppression activities for the fiscal year ending June 30, 2017.

10 (e) If any portion of the federal receipts appropriated to the Department of Natural  
11 Resources for division of forestry wildland firefighting crews is not received, that amount, not  
12 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural  
13 Resources, fire suppression preparedness, for the purpose of paying costs of the division of  
14 forestry wildland firefighting crews for the fiscal year ending June 30, 2017.

15 \* **Sec. 17.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for  
16 paternity testing administered by the child support services agency, as required under  
17 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
18 \$46,000, are appropriated to the Department of Revenue, child support services agency, for  
19 child support activities for the fiscal year ending June 30, 2017.

20 \* **Sec. 18.** UNIVERSITY OF ALASKA. The amount of the fees collected under  
21 AS 28.10.421(d) during the fiscal year ending June 30, 2016, for the issuance of special  
22 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is  
23 appropriated from the general fund to the University of Alaska for support of alumni  
24 programs at the campuses of the university for the fiscal year ending June 30, 2017.

25 \* **Sec. 19.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,847,000 is appropriated from  
26 the general fund to the Office of the Governor, division of elections, for costs associated with  
27 conducting the statewide primary and general elections for the fiscal years ending June 30,  
28 2016, and June 30, 2017.

29 (b) The sum of \$120,000 is appropriated from the election fund required by the  
30 federal Help America Vote Act to the Office of the Governor, division of elections, for costs  
31 associated with conducting the statewide primary and general elections for the fiscal year

1 ending June 30, 2017.

2 (c) The sum of \$1,847,000 is appropriated from the general fund to the Office of the  
3 Governor, division of elections, for costs associated with conducting the statewide primary  
4 and general elections for the fiscal years ending June 30, 2017, and June 30, 2018.

5 \* **Sec. 20. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
6 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
7 fiscal year ending June 30, 2017, is appropriated for that purpose for the fiscal year ending  
8 June 30, 2017, to the agency authorized by law to generate the revenue, from the funds and  
9 accounts in which the payments received by the state are deposited. In this subsection,  
10 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

11 (b) The amount necessary to compensate the provider of bankcard or credit card  
12 services to the state during the fiscal year ending June 30, 2017, is appropriated for that  
13 purpose for the fiscal year ending June 30, 2017, to each agency of the executive, legislative,  
14 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
15 goods, and services provided by that agency on behalf of the state, from the funds and  
16 accounts in which the payments received by the state are deposited.

17 (c) The amount necessary to compensate the provider of bankcard or credit card  
18 services to the state during the fiscal year ending June 30, 2017, is appropriated for that  
19 purpose for the fiscal year ending June 30, 2017, to the Department of Law for accepting  
20 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
21 credit card, from the funds and accounts in which the restitution payments received by the  
22 Department of Law are deposited.

23 \* **Sec. 21. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest  
24 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
25 during the fiscal year ending June 30, 2017, estimated to be \$0, is appropriated from the  
26 general fund to the Department of Revenue for payment of the interest on those notes for the  
27 fiscal year ending June 30, 2017.

28 (b) The amount required to be paid by the state for the principal of and interest on all  
29 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the  
30 general fund to the Alaska Housing Finance Corporation for payment of the principal of and  
31 interest on those bonds for the fiscal year ending June 30, 2017.

1 (c) The amount necessary for payment of principal and interest, redemption premium,  
2 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
3 the fiscal year ending June 30, 2017, estimated to be \$1,674,100, is appropriated from interest  
4 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
5 revenue bond redemption fund (AS 37.15.565).

6 (d) The amount necessary for payment of principal and interest, redemption premium,  
7 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
8 the fiscal year ending June 30, 2017, estimated to be \$1,764,900, is appropriated from interest  
9 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
10 fund revenue bond redemption fund (AS 37.15.565).

11 (e) The sum of \$4,625,242 is appropriated from the general fund to the following  
12 agencies for the fiscal year ending June 30, 2017, for payment of debt service on outstanding  
13 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
14 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,216,800
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough (deep water port and road upgrade)	709,913
(B) Aleutians East Borough/False Pass (small boat harbor)	143,621
(C) City of Valdez (harbor renovations)	203,250
(D) Aleutians East Borough/Akutan (small boat harbor)	353,708
(E) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)	337,199
(F) City of Unalaska (Little South America	365,895

1 (LSA) Harbor)

2 (3) Alaska Energy Authority

3 (A) Kodiak Electric Association 943,676

4 (Nyman combined cycle cogeneration plant)

5 (B) Copper Valley Electric Association 351,180

6 (cogeneration projects)

7 (f) The amount necessary for payment of lease payments and trustee fees relating to  
8 certificates of participation issued for real property for the fiscal year ending June 30, 2017,  
9 estimated to be \$2,894,150, is appropriated from the general fund to the state bond committee  
10 for that purpose for the fiscal year ending June 30, 2017.

11 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of  
12 Administration in the following amounts for the purpose of paying the following obligations  
13 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017:

14 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

15 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

16 (h) The following amounts are appropriated to the state bond committee from the  
17 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

18 (1) the sum of \$18,900 from the investment earnings on the bond proceeds  
19 deposited in the capital project funds for the series 2009A general obligation bonds, for  
20 payment of debt service and accrued interest on outstanding State of Alaska general  
21 obligation bonds, series 2009A;

22 (2) the amount necessary for payment of debt service and accrued interest on  
23 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
24 in (1) of this subsection, estimated to be \$8,021,300, from the general fund for that purpose;

25 (3) the amount necessary for payment of debt service and accrued interest on  
26 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to  
27 be \$2,194,004, from the amount received from the United States Treasury as a result of the  
28 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
29 on the series 2010A general obligation bonds;

30 (4) The amount necessary for payment of debt service and accrued interest on  
31 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to

1 be \$2,227,757, from the amount received from the United States Treasury as a result of the  
2 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
3 interest subsidy payments due on the series 2010B general obligation bonds;

4 (5) the sum of \$3,400 from the investment earnings on the bond proceeds  
5 deposited in the capital project funds for the series 2010A and 2010B general obligation  
6 bonds, for payment of debt service and accrued interest on outstanding State of Alaska  
7 general obligation bonds, series 2010A and 2010B;

8 (6) the amount necessary for payment of debt service and accrued interest on  
9 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after  
10 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,733,680, from the  
11 general fund for that purpose;

12 (7) the amount necessary, estimated to be \$28,989,875, for payment of debt  
13 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
14 2012A, from the general fund for that purpose;

15 (8) the sum of \$17,300 from the investment earnings on the bond proceeds  
16 deposited in the capital project funds for the series 2013A general obligation bonds, for  
17 payment of debt service and accrued interest on outstanding State of Alaska general  
18 obligation bonds, series 2013A;

19 (9) the amount necessary for payment of debt service and accrued interest on  
20 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
21 from the amount received from the United States Treasury as a result of the American  
22 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
23 subsidy payments due on the series 2013A general obligation bonds;

24 (10) the amount necessary for payment of debt service and accrued interest on  
25 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in  
26 (8) and (9) of this subsection, estimated to be \$15,900, from the general fund for that purpose;

27 (11) the sum of \$124,600 from the investment earnings on the bond proceeds  
28 deposited in the capital project funds for the series 2013B general obligation bonds, for  
29 payment of debt service and accrued interest on outstanding State of Alaska general  
30 obligation bonds, series 2013B;

31 (12) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in  
2 (11) of this subsection, estimated to be \$16,043,525, from the general fund for that purpose;

3 (13) the amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
5 \$4,721,250, from the general fund for that purpose;

6 (14) the amount necessary for payment of debt service and accrued interest on  
7 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, estimated to  
8 be \$20,000,000, from the general fund for that purpose;

9 (15) the amount necessary for payment of trustee fees on outstanding State of  
10 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,  
11 2015B, 2016A, and 2016B, estimated to be \$5,300, from the general fund for that purpose;

12 (16) the amount necessary for the purpose of authorizing payment to the  
13 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
14 bonds, estimated to be \$100,000, from the general fund for that purpose;

15 (17) if the proceeds of state general obligation bonds issued are temporarily  
16 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
17 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
18 repayment to the general fund as soon as additional state general obligation bond proceeds  
19 have been received by the state; and

20 (18) if the amount necessary for payment of debt service and accrued interest  
21 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
22 this subsection, the additional amount necessary to pay the obligations, from the general fund  
23 for that purpose.

24 (i) The following amounts are appropriated to the state bond committee from the  
25 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

26 (1) the sum of \$32,000,000, from the International Airports Revenue Fund  
27 (AS 37.15.430(a)), for the payment of principal and interest, redemption premium, and trustee  
28 fees, if any, associated with the early redemption of international airports revenue bonds  
29 authorized by AS 37.15.410 - 37.15.550;

30 (2) the amount necessary for debt service on outstanding international airports  
31 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges

1 approved by the Federal Aviation Administration at the Alaska international airports system;

2 (3) the amount necessary for debt service and trustee fees on outstanding  
3 international airports revenue bonds, estimated to be \$398,820, from the amount received  
4 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
5 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
6 general airport revenue bonds; and

7 (4) the amount necessary for payment of debt service and trustee fees on  
8 outstanding international airports revenue bonds, after payments made in (2) and (3) of this  
9 subsection, estimated to be \$38,801,173, from the International Airports Revenue Fund  
10 (AS 37.15.430(a)) for that purpose.

11 (j) The sum of \$16,908,763 is appropriated from the general fund to the Department  
12 of Administration for payment of obligations and fees for the following facilities for the fiscal  
13 year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
(1) Goose Creek Correctional Center	\$16,906,763
(2) Fees	2,000

17 (k) The amount necessary for state aid for costs of school construction under  
18 AS 14.11.100, estimated to be \$121,996,375, is appropriated to the Department of Education  
19 and Early Development for the fiscal year ending June 30, 2017, from the following sources:

20 (1) \$18,300,000 from the School Fund (AS 43.50.140); and

21 (2) the amount necessary after the appropriation made in (1) of this  
22 subsection, estimated to be \$103,696,375, from the general fund.

23 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption  
24 fund (AS 37.15.770) during fiscal year ending June 30, 2017, estimated to be \$5,300,000, are  
25 appropriated to the state bond committee for payment of debt service, accrued interest, and  
26 trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of  
27 those bonds.

28 \* **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
29 designated program receipts under AS 37.05.146(b)(3), information services fund program  
30 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
31 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the

1 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
2 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations  
3 under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2017, and  
4 that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance  
5 with the program review provisions of AS 37.07.080(h).

6 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
7 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by  
8 this Act, the appropriations from state funds for the affected program shall be reduced by the  
9 excess if the reductions are consistent with applicable federal statutes.

10 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
11 are received during the fiscal year ending June 30, 2017, fall short of the amounts  
12 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
13 in receipts.

14 \* **Sec. 23. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
15 that are collected during the fiscal year ending June 30, 2017, estimated to be \$24,000, are  
16 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

17 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
18 issuance of heirloom birth certificates;

19 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
20 issuance of heirloom marriage certificates;

21 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
22 Alaska children's trust license plates, less the cost of issuing the license plates.

23 (b) The amount of federal receipts received for disaster relief during the fiscal year  
24 ending June 30, 2017, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
25 (AS 26.23.300(a)).

26 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief  
27 fund (AS 26.23.300(a)).

28 (d) The sum of \$7,500,000 is appropriated from the general fund to the group health  
29 and life benefits fund (AS 39.30.095).

30 (e) An amount equal to 15 percent of revenue from taxes levied under AS 43.55.011  
31 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec.

1 17(a), Constitution of the State of Alaska) estimated to be \$73,425,000, is appropriated from  
2 the general fund to the oil and gas tax credit fund (AS 43.55.028).

3 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
4 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
5 ending June 30, 2016, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
6 authority reserve fund (AS 44.85.270(a)).

7 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
8 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
9 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
10 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

11 (h) The sum of \$1,018,984,500 is appropriated from the general fund to the public  
12 education fund (AS 14.17.300).

13 (i) The amount necessary, estimated to be \$78,969,800, to fund transportation of  
14 students under AS 14.09.010 for the fiscal year ending June 30, 2017, is appropriated from the  
15 general fund to the public education fund (AS 14.17.300).

16 (j) The sum of \$435,000,000 is appropriated from the general fund to the public  
17 education fund (AS 14.17.300).

18 (k) The amount of federal receipts awarded or received for capitalization of the  
19 Alaska clean water fund during the fiscal year ending June 30, 2017, less the amount  
20 expended for administering the loan fund and other eligible activities, estimated to be  
21 \$8,333,000, is appropriated from federal receipts to the Alaska clean water fund  
22 (AS 46.03.032(a)).

23 (l) The amount necessary to match federal receipts awarded or received for  
24 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2017,  
25 estimated to be \$1,666,600, is appropriated from Alaska clean water fund revenue bond  
26 receipts to the Alaska clean water fund (AS 46.03.032(a)).

27 (m) The amount of federal receipts awarded or received for capitalization of the  
28 Alaska drinking water fund during the fiscal year ending June 30, 2017, less the amount  
29 expended for administering the loan fund and other eligible activities, estimated to be  
30 \$6,063,030, is appropriated from federal receipts to the Alaska drinking water fund  
31 (AS 46.03.036(a)).

1 (n) The amount necessary to match federal receipts awarded or received for  
2 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2017,  
3 estimated to be \$1,757,400, is appropriated from Alaska drinking water fund revenue bond  
4 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

5 (o) The amount required for payment of debt service, accrued interest, and trustee  
6 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,  
7 2017, estimated to be \$1,554,838, is appropriated from the Alaska sport fishing enterprise  
8 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
9 game revenue bond redemption fund (AS 37.15.770) for that purpose.

10 (p) After the appropriations made in sec. 13(b) of this Act and (o) of this section, the  
11 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
12 and game fund (AS 16.05.100), estimated to be \$3,745,162, is appropriated from the Alaska  
13 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
14 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
15 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
16 June 30, 2017.

17 (q) If the amounts appropriated to the Alaska fish and game revenue bond redemption  
18 fund (AS 37.15.770) in (p) of this section are less than the amount required for the payment of  
19 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue  
20 bonds for the fiscal year ending June 30, 2017, federal receipts equal to the lesser of \$102,000  
21 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game  
22 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued  
23 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year  
24 ending June 30, 2017.

25 (r) The amount received under AS 18.67.162 as program receipts, estimated to be  
26 \$125,000, including donations and recoveries of or reimbursement for awards made from the  
27 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2017,  
28 is appropriated to the crime victim compensation fund (AS 18.67.162).

29 (s) The sum of \$1,411,400 is appropriated from that portion of the dividend fund  
30 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
31 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to

1 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
2 compensation fund (AS 18.67.162).

3 (t) An amount equal to the interest earned on amounts in the election fund required by  
4 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
5 fund for use in accordance with 42 U.S.C. 15404(b)(2).

6 (u) The sum of \$250,000 is appropriated from federal receipts to the emerging energy  
7 technology fund (AS 42.45.375) for capital projects.

8 \* **Sec. 24. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
9 6506a(D) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
10 appropriated as follows:

11 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
12 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
13 AS 37.05.530(g)(1) and (2); and

14 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
15 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
16 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
17 AS 37.05.530(g)(3).

18 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
19 Education for the fiscal year ending June 30, 2017, are appropriated to the origination fee  
20 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
21 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

22 (c) The sum of \$80,000,000 is appropriated from the general fund to the Alaska  
23 higher education investment fund (AS 37.14.750).

24 (d) The following amounts are appropriated to the oil and hazardous substance release  
25 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
26 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

27 (1) the balance of the oil and hazardous substance release prevention  
28 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to be  
29 \$6,500,000, not otherwise appropriated by this Act;

30 (2) the amount collected for the fiscal year ending June 30, 2016, estimated to  
31 be \$6,670,000, from the surcharge levied under AS 43.55.300; and

1 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to  
2 be \$7,200,000, from the surcharge levied under AS 43.40.005.

3 (e) The following amounts are appropriated to the oil and hazardous substance release  
4 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
5 and response fund (AS 46.08.010(a)) from the following sources:

6 (1) the balance of the oil and hazardous substance release response mitigation  
7 account (AS 46.08.025(b)) in the general fund on July 1, 2016, estimated to be \$700,000, not  
8 otherwise appropriated by this Act; and

9 (2) the amount collected for the fiscal year ending June 30, 2016, from the  
10 surcharge levied under AS 43.55.201, estimated to be \$1,670,000.

11 (f) The sum of \$41,640,000 is appropriated from the general fund to the regional  
12 educational attendance area and small municipal school district school fund  
13 (AS 14.11.030(a)).

14 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated  
15 to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

16 (h) The unexpended and unobligated balance on June 30, 2016, estimated to be  
17 \$516,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
18 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
19 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
20 administrative fund (AS 46.03.034).

21 (i) The unexpended and unobligated balance on June 30, 2016, estimated to be  
22 \$594,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
23 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
24 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
25 water administrative fund (AS 46.03.038).

26 (j) An amount equal to the interest earned on amounts in the aviation fuel tax account  
27 (AS 43.40.010(e)) during the fiscal year ending June 30, 2017, is appropriated to the aviation  
28 fuel tax account (AS 43.40.010(e)).

29 (k) The amount equal to the revenue collected from the following sources during the  
30 fiscal year ending June 30, 2017, estimated to be \$888,000, is appropriated to the fish and  
31 game fund (AS 16.05.100):

1 (1) range fees collected at shooting ranges operated by the Department of Fish  
2 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

3 (2) receipts from the sale of waterfowl conservation stamp limited edition  
4 prints (AS 16.05.826(a)), estimated to be \$5,000;

5 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
6 estimated to be \$83,000; and

7 (4) fees collected at boating and angling access sites managed by the  
8 Department of Natural Resources, division of parks and outdoor recreation, under a  
9 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

10 (l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
11 on June 30, 2016, and money deposited in that account during the fiscal year ending June 30,  
12 2017, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
13 account (AS 37.14.800(a)).

14 \* **Sec. 25. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$75,205,117 is  
15 appropriated from the general fund to the Department of Administration for deposit in the  
16 defined benefit plan account in the public employees' retirement system as an additional state  
17 contribution under AS 39.35.280 for the fiscal year ending June 30, 2017.

18 (b) The following amounts are appropriated to the Department of Administration  
19 from the specified sources for deposit in the defined benefit plan account in the teachers'  
20 retirement system as an additional state contribution under AS 14.25.085 for the fiscal year  
21 ending June 30, 2017:

22 (1) the sum of \$40,000,000 from the general fund;

23 (2) the sum of \$76,699,959 from the Alaska higher education investment fund  
24 (AS 37.14.750);

25 (c) The sum of \$797,500 is appropriated from the general fund to the Department of  
26 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
27 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
28 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
29 the fiscal year ending June 30, 2017.

30 (d) The sum of \$69,405 is appropriated from the general fund to the Department of  
31 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska

1 National Guard and Alaska Naval Militia retirement system as an additional state contribution  
 2 for the purpose of funding past service liability for the Alaska National Guard and Alaska  
 3 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2017.

4 (e) The sum of \$1,881,400 is appropriated from the general fund to the Department of  
 5 Administration to pay benefit payments to eligible members and survivors of eligible  
 6 members earned under the elected public officers' retirement system for the fiscal year ending  
 7 June 30, 2017.

8 (f) The sum of \$43,700 is appropriated from the general fund to the Department of  
 9 Administration to pay benefit payments to eligible members and survivors of eligible  
 10 members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan for the  
 11 fiscal year ending June 30, 2017.

12 (g) The sum of \$5,412,366 is appropriated from the general fund to the Department of  
 13 Administration for deposit in the defined benefit plan account in the judicial retirement  
 14 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
 15 fiscal year ending June 30, 2017.

16 \* **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
 17 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
 18 for public officials, officers, and employees of the executive branch, Alaska Court System  
 19 employees, employees of the legislature, and legislators and to implement the terms for the  
 20 fiscal year ending June 30, 2017, of the following ongoing collective bargaining agreements:

21 (1) Alaska Correctional Officers Association, representing the correctional  
 22 officers unit;

23 (2) Public Safety Employees Association;

24 (3) Alaska Vocational Technical Center Teachers' Association;

25 (4) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed  
 26 marine unit;

27 (5) International Organization of Masters, Mates, and Pilots, for the masters,  
 28 mates, and pilots unit.

29 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
 30 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
 31 2017, for university employees who are not members of a collective bargaining unit and to

1 implement the terms for the fiscal year ending June 30, 2017, of the following collective  
2 bargaining agreements:

3 (1) United Academics - American Association of University Professors,  
4 American Federation of Teachers;

5 (2) University of Alaska Federation of Teachers (UAFT);

6 (3) United Academic - Adjuncts - American Association of University  
7 Professors, American Federation of Teachers;

8 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

9 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
10 the membership of the respective collective bargaining unit, the appropriations made in this  
11 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
12 amount for that collective bargaining agreement, and the corresponding funding source  
13 amounts are reduced accordingly.

14 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
15 the membership of the respective collective bargaining unit and approved by the Board of  
16 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
17 collective bargaining unit's agreement are reduced proportionately by the amount for that  
18 collective bargaining agreement, and the corresponding funding source amounts are reduced  
19 accordingly.

20 \* **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
21 governments and other entities their share of taxes and fees collected in the listed fiscal years  
22 under the following programs is appropriated from the general fund to the Department of  
23 Revenue for payment to local governments and other entities in the fiscal year ending  
24 June 30, 2017:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2016	\$21,000,000
Fishery resource landing tax (AS 43.77)	2016	7,000,000
Electric and telephone cooperative tax (AS 10.25.570)	2017	4,000,000
Liquor license fee (AS 04.11)	2017	1,300,000

1 Cost recovery fisheries (AS 16.10.455) 2017 300,000

2 (b) An amount equal to the proceeds of aviation fuel taxes or surcharges levied under  
3 AS 43.40 and collected during the fiscal year ending June 30, 2015, estimated to be \$141,800,  
4 is appropriated from the aviation fuel tax account (AS 43.40.010(e)) to the Department of  
5 Revenue to refund to local governments their share of the proceeds of taxes or surcharges  
6 levied under AS 43.40 for the purpose of paying capital and operating costs of airports for the  
7 fiscal year ending June 30, 2017.

8 (c) The amount necessary to pay the first seven ports of call their share of the tax  
9 collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated  
10 to be \$15,700,000, is appropriated from the commercial vessel passenger tax account  
11 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
12 year ending June 30, 2017.

13 (d) If the amount available for appropriation from the commercial vessel passenger  
14 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of  
15 call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to  
16 AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in  
17 proportion to the amount of the shortfall.

18 \* **Sec. 28.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING  
19 SYSTEM. The appropriation to each department under this Act for the fiscal year ending  
20 June 30, 2017, is reduced to reverse negative account balances in amounts of \$1,000 or less  
21 for the department in the state accounting system for each prior fiscal year in which a negative  
22 account balance of \$1,000 or less exists.

23 \* **Sec. 29.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue  
24 available for appropriation in the fiscal year ending June 30, 2016, is insufficient to cover  
25 general fund appropriations made for the fiscal year ending June 30, 2016, after the  
26 appropriations made in secs. 12(b) and (c), ch. 1, SSSLA 2015, the amount necessary to  
27 balance revenue and general fund appropriations is appropriated from the budget reserve fund  
28 (AS 37.05.540(a)) to the general fund.

29 \* **Sec. 30.** Section 11(a), ch. 23, SLA 2015, is repealed.

30 \* **Sec. 31.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(c), 9, 10(b),  
31 and 23 - 25 of this Act are for the capitalization of funds and do not lapse.

1 \* **Sec. 32. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that  
2 appropriate either the unexpended and unobligated balance of specific fiscal year 2016  
3 program receipts or the unexpended and unobligated balance on June 30, 2016, of a specified  
4 account are retroactive to June 30, 2016, solely for the purpose of carrying forward a prior  
5 fiscal year balance.

6 (b) If the appropriations made in secs. 11(e), 19(a), 23(d), 23(j), and 24(c) of this Act  
7 take effect after April 17, 2016, secs. 11(e), 19(a), 23(d), 23(j), and 24(c) of this Act are  
8 retroactive to April 17, 2016.

9 (c) If the appropriation made in sec. 29 of this Act takes effect after June 30, 2016,  
10 sec. 29 of this Act is retroactive to June 30, 2016.

11 \* **Sec. 33.** Sections 11(e), 19(a), 23(d), 23(j), 24(c), 30, and 32(b) of this Act take effect  
12 April 17, 2016.

13 \* **Sec. 34.** Sections 29, 32(a), and 32(c) of this Act take effect June 30, 2016.

14 \* **Sec. 35.** Except as provided in secs. 33 and 34 of this Act, this Act takes effect July 1,  
15 2016.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N

DATE: 3/9/16

Amendment: (S HB 256 (FIN))  
moved out

MEMBER

Favor

Oppose

REP. GUTTENBERG		X
REP. KAWASAKI	X	
REP. MUNOZ	X	
REP. PRUITT	X	
REP. SADDLER	X	
REP. WILSON	X	
REP. EDGMON	X	
REP. GARA		X
REP. GATTIS	X	
REP. THOMPSON	X	
REP. NEUMAN	X	

YEA 9 NAY 2

#191

**FY17 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** HB 256 / HB 257

**OFFERED BY:** Representative Neuman

Passed - Adopted  
NO OBJECTION

**Part A) Amend sec. 24, Fund Transfers, by adding a new subsection to read:**

(j) An amount equal to the interest earned on amounts in the aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2017, is appropriated to the aviation fuel tax account (AS 43.40.010(e)).

**Part B) Amend sec. 27, Shared Taxes:**

**DELETE:** (b) The amount necessary, estimated to be \$200,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June 30, 2017, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

**ADD:** (b) An amount equal to the proceeds of aviation fuel taxes or surcharges levied under AS 43.40 and collected during the fiscal year ending June 30, 2015, estimated to be \$141,800, is appropriated from the aviation fuel tax account (AS 43.40.010(e)) to the Department of Revenue to refund to local governments their share of the proceeds of taxes or surcharges levied under AS 43.40 for the purpose of paying capital and operating costs of airports for the fiscal year ending June 30, 2017.

**Part C)**

**DEPARTMENT:** Transportation and Public Facilities

**APPROPRIATION:** Administration and Support

**ALLOCATION:** Commissioner's Office

**ADD:** \$47,900 Rural Airport Receipts 1244 (Other)

**DELETE:** \$47,900 GF/ Program Receipts 1005 (DGF)

**APPROPRIATION:** Administration and Support

**ALLOCATION:** Statewide Administrative Services

**ADD:** \$138,700 Rural Airport Receipts 1244 (Other)

\$254,900 Rural Airport Receipts I/A 1245 (Other)

2 DOTPF [REDACTED]

#1 pg 2

**DELETE:** \$138,700 GF/ Program Receipts 1005 (DGF)  
\$254,900 Interagency Receipts 1007 (Other)

**APPROPRIATION:** Administration and Support  
**ALLOCATION:** Statewide Aviation

**ADD:** \$3,038,900 Rural Airport Receipts 1244 (Other)

**DELETE:** \$3,038,900 GF/ Program Receipts 1005 (DGF)

**APPROPRIATION:** Highways, Aviation and Facilities  
**ALLOCATION:** Central Region Highways and Aviation

**ADD:** \$678,500 Rural Airport Receipts 1244 (Other)

**DELETE:** \$678,500 GF/ Program Receipts 1005 (DGF)

**APPROPRIATION:** Highways, Aviation and Facilities  
**ALLOCATION:** Northern Region Highways and Aviation

**ADD:** \$1,608,200 Rural Airport Receipts 1244 (Other)

**DELETE:** \$1,608,200 GF/ Program Receipts 1005 (DGF)

**APPROPRIATION:** Highways, Aviation and Facilities  
**ALLOCATION:** Southcoast Region Highways and Aviation

**ADD:** \$381,700 Rural Airport Receipts 1244 (Other)

**DELETE:** \$381,700 GF/ Program Receipts 1005 (DGF)

**APPROPRIATION:** Highways, Aviation and Facilities  
**ALLOCATION:** Central Region Highways and Aviation

**ADD:** \$1,426,100 Aviation Fuel Tax Revenue 1239 (Other)

**DELETE:** \$1,426,100 General Funds 1004

**APPROPRIATION:** Highways, Aviation and Facilities



**ALLOCATION:** Northern Region Highways and Aviation

**ADD:** \$2,471,700 Aviation Fuel Tax Revenue 1239 (Other)

**DELETE:** \$2,471,700 General Funds 1004

**APPROPRIATION:** Highways, Aviation and Facilities

**ALLOCATION:** Southcoast Region Highways and Aviation

**ADD:** \$828,300 Aviation Fuel Tax Revenue 1239 (Other)

**DELETE:** \$828,300 General Funds 1004

**EXPLANATION:**

In January 2015, the FAA contacted the Department of Revenue regarding tracking the proceeds of the aviation fuel tax to ensure that the state was meeting federal requirements (federal register volume 64, number 30, page 7716--February 16, 1999). The federal government requires proceeds of aviation fuel taxes—and other revenue from airports constructed with federal receipts—to be spent for capital or operating costs of airports. Previously, the State (and FAA) considered expenditure tracking unnecessary because annual state expenditures on airports far exceeded annual aviation revenue.

Three fund codes were created in response to the federal concern for more explicit tracking. Code 1239 (Aviation Fuel Tax) will be used to track appropriations of aviation fuel tax collections, code 1244 (Rural Airport Receipts) will be used to track appropriations of rural airport lease/ other receipts, and code 1245 (Rural Airport Receipts I/A) will be used to track appropriations of rural airport lease/ other receipts from other state agencies. The codes are classified as dedicated (Other) funds (due to the federally restricted use of airport revenue) and may be used in the DOT&PF budget for capital or operating appropriations for airports. The reclassification of expenditures from general funds to dedicated revenue will also require the Department of Revenue to reclassify the revenue stream as restricted revenue.

Aviation Fuel Tax receipts will be appropriated based on the most recent closed fiscal year's actual tax collections. So for FY17, the appropriation level would be the amount of FY15 collections, which were \$4.7 million.

This amendment is a net zero fund source change.



**FY17 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee  
**TO:** HB 256  
**OFFERED BY:** Representative Neuman

Passed - **ADOPTED**  
NO OBJECTION

**DEPARTMENT:** Commerce, Community and Economic Development  
**APPROPRIATION:** Alaska Gasline Development Corporation  
**ALLOCATION:** Alaska Gasline Development Corporation

**ADD:** \$6,231,600 In-State Natural Gas Pipeline Fund (1229)  
\$4,154,400 Alaska Liquefied Natural Gas Project Fund (1235)

**POSITIONS:** Add: 26 Permanent Full-time Positions

**EXPLANATION:**

This amendment funds AGDC in FY17. All funding and positions in the agency were removed in the committee substitute. This amendment establishes AGDC's FY17 operating budget authority at \$10,386.0 and restores 26 positions. The 60/40 split of funding between codes 1229 and 1235 reflects the anticipated workload of the agency.

AGDC's FY16 budget was \$13,249.9 with 38 PCNs.  
AGDC's FY17 Governor's Request was \$12,949.8 with 38 PCNs

This amendment is a \$2.6 million (20%) reduction from the Governor's Request and a reduction of 12 full-time positions. Travel expenses and commodities have been reduced to reflect spending expectations.

The Corporation's two allocations will be consolidated into one allocation. This structure allows AGDC to implement the organizational changes necessary to more accurately reflect the corporation's three programmatic responsibilities – Alaska LNG, ASAP and In-State Gas Aggregation.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Failed  
4/9

DATE: 3.8.2016

Amendment: Re: #2 - #1 conceptual Amend.

MEMBER

Favor

Oppose

REP. EDGMON		X
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG		X
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. SADDLER		X
REP. WILSON		X
REP. THOMPSON		X
REP. NEUMAN		X

YEA 2 NAY 9

CONCEPTUAL Amendment - Delete funding for EI on small Pipeline.

FY17 OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** HB 256 / HB 257

**OFFERED BY:** Representatives Neuman and Edgmon / GARA

**PART A**

**DEPARTMENT:** Transportation and Public Facilities  
**APPROPRIATION:** Highways, Aviation and Facilities  
**ALLOCATION:** Northern Region Highways and Aviation

PASSED  
Y | N  
9 | 2

**ADD:** \$1,414,000 Vehicle Rental Tax Receipts 1200

**DELETE:** \$1,414,000 General Funds 1004

**EXPLANATION:**

Vehicle Rental Tax Receipts are appropriated based the most recent closed fiscal year's actual tax collections. So for FY17, the appropriation level would be the amount of FY15 collections, which were \$9.7 million.

The FY17 budget currently has appropriated \$8.3 million of Vehicle Rental Tax Receipts. The funds are appropriated to the Departments of

- Commerce, Community, and Economic Development, \$336.7 in the Economic Development allocation;
- Natural Resources, \$2,984.3 in the Parks Management and Access allocation;
- Transportation and Public Facilities, \$4,999.2 in Central Region Highways and Aviation allocation.

This amendment is a net zero fund source change to fully appropriate the remaining amount of Vehicle Rental Tax Receipts (Designated General Funds) to the Department of Transportation and Public Facilities, bringing its amount of Vehicle Rental Tax to \$6,413.2.

**PART B**

**DEPARTMENT:** Law  
**APPROPRIATION:** Criminal Division  
**ALLOCATION:** Third Judicial District: Outside Anchorage

**ADD:** \$340,000 UGF (1004)

**POSITIONS:** ADD: 2 PFT

**EXPLANATION:**

This amendment restores funding for the Dillingham District Attorney's office. The Governor's original budget proposed closing the office. That decision was reversed and funding was requested through a budget amendment, but that request was rejected at the subcommittee level.

Without this amendment, criminal cases in the Bristol Bay region will be prosecuted via visits by a staff attorney or attorneys from Anchorage. This affects the entire criminal justice system in the area.

**PART C**

**DEPARTMENT:** Law  
**APPROPRIATION:** Criminal Division  
**ALLOCATION:** Criminal Appeals/Special Litigation

**ADD:** \$318,700 General Fund 1004

**EXPLANATION:** In total, the department plans on putting approximately \$700,000 towards the Public Integrity Unit, approximately \$400,000 of which comes from restructuring. To complete the unit, the department needs \$318,700 more. The Public Integrity Unit is a unit to focus on three specific areas—use of force by law enforcement, potential misconduct in correctional facilities and white collar crime including fraud perpetrated upon the State.

By consolidating these matters into one unit within the Office of Special Prosecutions, the matters would be given the attention they deserve by experts in the area while relieving some of the burden experienced by other attorneys and staff.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Passed  
4/14  
9/2

DATE: 3/8/16

Amendment: #3

MEMBER

Favor

Oppose

REP. GARA	+	
REP. GATTIS		+
REP. GUTTENBERG	+	
REP. KAWASAKI	+	
REP. MUNOZ	+	
REP. PRUITT	+	
REP. SADDLER	+	
REP. WILSON		+
REP. EDGMON	+	
REP. THOMPSON	+	
REP. NEUMAN	+	

YEA

9

NAY

2

# 4

FY17 OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** HB 256 / HB 257

**OFFERED BY:** Representatives Neuman and Saddler, GARA, KAWASAKI

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Public Assistance  
**ALLOCATION:** Public Assistance Field Services

**ADD:** \$500,000 General Funds 1004

Passed  
NO OBJECTION

**EXPLANATION:** The Governor's FY2017 proposed budget requested a transfer of \$500.0 UGF from Work Services component to Field Services component for Division of Public Assistance to maintain needed staffing levels. This transaction was requested to "true up the budget" to match expenditures over the past few years. Public Assistance has internally made this transfer through a revised program approved through OMB in past years. This request in FY2017 was to enact this transfer in the budget. The Legislative Finance Analyst classified this transfer as an increment request instead of a transfer. DPA would need to delete at least 10 positions (with the corresponding loss of federal funds) to meet this reduction. This would severely hamper eligibility determinations which could lead to federal non-compliance and a corrective action plan.

FY17 OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** HB 256 / HB 257

**OFFERED BY:** Representatives Neuman, Saddler and Munoz, GARA

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Senior and Disabilities Services  
**ALLOCATION:** Senior Community Based Grants

PASSED  
Y | N  
9 | 2

**ADD:** \$450,000 General Funds 1004

**EXPLANATION:** Home and Community Based Senior Grants fund non-profit agencies to provide services to physically frail individuals 60 years of age and over, individuals of any age with Alzheimer's Disease or Related Disorders (ADRD), and caregivers to assist these Alaskans to maintain as much independence as possible and improve their quality at home or in a community-based setting. This restores funding to the level proposed by the Governor.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Passed  
 Y | N  
 9 | 2  
 ↓ Favor

DATE: 3-8-2016

Amendment: # 5

MEMBER

Favor

Oppose

REP. GATTIS		x
REP. GUTTENBERG	x	
REP. KAWASAKI	x	
REP. MUNOZ	x	
REP. PRUITT	x	
REP. SADDLER	x	
REP. WILSON		x
REP. EDGMON	x	
REP. GARA	x	
REP. THOMPSON	x	
REP. NEUMAN	x	

YEA 9 NAY 2

# 6 pg 1

**FY2017 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee  
**TO:** HB 256 / HB 257  
**OFFERED BY:** Representatives Neuman and Pruitt

PASSED **ADOPTED**  
NO OBJECTION

**DEPARTMENT:** Commerce, Community and Economic Development  
**APPROPRIATION:** Alaska Energy Authority  
**ALLOCATION:** Statewide Project Development, Alternative Energy and Efficiency

**ADD:** \$2,000,000 Renewable Energy Grant Fund (1210)

**EXPLANATION:**

A Governor's amendment inadvertently removed this funding which is necessary to assure ongoing prior year grants can be managed to completion.

This amendment restores Renewable Energy Fund receipts to the Alaska Energy Authority's operating budget for management of existing grants.

As part of a reprioritization of energy programs, new Renewable Energy Fund grants will not be issued. However, the Alaska Energy Authority requires Renewable Energy Fund receipt authority to continue project and grants management for the existing portfolio of 133 grants from prior solicitations. No additional Renewable Energy Fund capitalization will be needed; the fund balance contains amounts sufficient for this operating budget appropriation.

# 6 pg 2

29-GH2740\X.5  
Wallace  
3/2/16

**AMENDMENT**

OFFERED IN THE HOUSE

BY REPRESENTATIVE NEUMAN

TO: CSHB 256(FIN), Draft Version "X"

- 1 Page 73, following line 7:
- 2       Insert a new subsection to read:
- 3       "(u) The sum of \$250,000 is appropriated from federal receipts to the emerging
- 4 energy technology fund (AS 42.45.375) for capital projects."

**EXPLANATION:**

A Governor's amendment inadvertently deleted the federal receipts available for appropriation to the emerging energy technology fund. These funds are necessary to support existing projects.

# 7 191

FY17 OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** HB 257

**OFFERED BY:** Representatives Neuman, Thompson, Saddler, Munoz and Edgmon  
KAWASAKI, G.AEA

**DEPARTMENT:** Health & Social Services

**APPROPRIATION:** Behavioral Health

**ALLOCATION:** Behavioral Health Treatment & Recovery Grants

PASSED

Y	N
10	1

**Add a new section titled Health and Social Services following section 7 to read (FY16 effective date):**

The sum of \$30,000,000 is appropriated from the general fund to the Department of Health and Social Services, Behavioral Health, Behavioral Health Treatment and Recovery Grants for a pilot program to develop additional substance use disorder (SUD) services for the fiscal years ending June 30, 2016, June 30, 2017, June 30, 2018 and June 30, 2019.

**EXPLANATION:** This amendment appropriates \$30 million of Unrestricted General Funds (GF/MH code 1037) to the Department of Health and Social Services/Behavioral Health Treatment and Recovery Grants to develop additional substance use disorder (SUD) services.

By expanding (SUD) services, the state has the opportunity to decrease costs resulting from untreated alcohol and drug dependency. Success will be measured by reduced utilization of emergency departments, public safety resources and correctional facilities as well as lower incidence of child maltreatment.

Grants will be used to fill gaps in the SUD continuum of care based on community needs assessments and grantees must have the capacity to identify and deliver reductions in GF costs associated with criminal justice, emergency room, and child maltreatment systems.

Grantees will work with the Alaska Justice Information Center, the Department of Health and Social Services, and the Department of Corrections to identify evidence based practices and evaluate treatment

outcomes related to the utilization of the criminal justice system including recidivism reduction. Grantees will also work with the Department of Health and Social Services with respect to strategies and outcomes targeting reductions in the use of emergency rooms and child maltreatment and other substance use related GF cost centers.

Approximately 62,815 Alaskan adults needed treatment for an illicit drug or alcohol problem in the past year, according to the National Survey of Drug Use and Health (April, 2014). However, in FY15, only 8,194 adults (13 percent) received SUD treatment services in Alaska. Further, the behavioral health system is serving many clients too late, leading to an increased demand for crisis and acute services, and corresponding shortages in less intensive services. Recent assessments indicate a need for early intervention and engagement, intensive outpatient, and crisis intervention services, based on the federal Substance Abuse & Mental Health Services Administration's (SAMHSA's) ideal continuum of behavioral health care and the American Society of Addiction Medicine (ASAM) levels of care.

Both Alaska and national experience demonstrate that treatment works. Access to treatment can cut drug use in half, reduce criminal activity up to 80 percent, and reduce arrests up to 64 percent.<sup>1</sup> Research also shows that the younger a person starts using drugs, the greater the likelihood of a future disorder<sup>2</sup>, making prevention and early intervention a key to stopping the progression of SUD.

<sup>1</sup> As cited in: Preventing and Treating Substance Use Disorders: A Comprehensive Approach. Published by the National Council for Community Behavioral Healthcare. <http://www.thenationalcouncil.org/wp-content/uploads/2013/05/Substance-UseDisorders.pdf>

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

*Passed*  
 Y / N  
 10 / 1

DATE: 3-8-2016

Amendment: # 7

MEMBER

Favor

Oppose

REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ	X	
REP. PRUITT	X	
REP. SADDLER	X	
REP. WILSON		X
REP. EDGMON	X	
REP. GARA	X	
REP. GATTIS	X	
REP. THOMPSON	X	
REP. NEUMAN	X	

YEA 10 NAY 1

FY17 OPERATING BUDGET AMENDMENT

# 8  
Adopted

**Offered In:** The House Finance Committee  
**To:** HB 256  
**Offered By:** Rep. Mark Neuman

**DEPARTMENT:** Office of the Governor  
**APPROPRIATION:** Office of Management and Budget  
**ALLOCATION:** Office of Management and Budget

**ADD:** It is the intent of the legislature that the office of management and budget work with executive branch agencies to reduce hollow receipt authority when preparing the Fiscal Year 2018 budget.

**Explanation:**

Hollow receipt authority refers to excess authorization in a budget bill for funding sources that are not unrestricted general funds.

There are many reasons for this. An agency does not know at the time the legislature approves a budget how much the state will get in federal funds or how much it may collect in fees for licenses, vehicle or business registrations, permits, university tuition, cruise ship passenger head taxes, and other sources. It only can provide legislators an estimate for all that. More often than not, that number may be more than what a department will actually get. In other cases, an estimate may initially be accurate, but, over time, federal grants may shrink or revenue sources may decline.

As a result, in many departments, the legislature approves receipt authority that does not have real money behind it – thus inflating the apparent cost of state government. The purpose of the intent language is to have the Office of Management and Budget work with state agencies, allocation by allocation, to determine what each one truly needs in receipt authority and, thus, provide figures that more accurately represent the state budget and produce a clearer and leaner picture of state spending for both legislators and the public.

This work is not unprecedented. In 2013, the Legislative Finance Division, the House Finance Committee, and the University of Alaska worked together to reduce University hollow receipt authority which, according to one estimate at the time, was in excess of \$40 million in designated general funds (DGF). The budget approved by the legislature and enacted into law that year ended up reducing University hollow receipts by nearly \$36 million in DGF – \$36 million less than what the governor had proposed.

Similar work applied to next year’s budget cycle would help provide a clearer, leaner, more accurate picture of state spending and bring more clarity to the nature of hollow receipt authority and how much of it each agency truly needs.

**FY17 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee  
**TO:** HB 256 / HB 257  
**OFFERED BY:** Representatives Saddler and Neuman

Passed  
Y | N  
10 | 1

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Medicaid Services  
**ALLOCATION:** Health Care Medicaid Services

**ADD:** 7,000,000 Federal Funds 1002

**DELETE:** 7,000,000 General Funds 1004

**EXPLANATION:**

This amendment reduces the Health Care Medicaid Services General Fund budget by \$7.0 million and offsets the decrease with an increase in Federal Funds. The Department of Health and Social Services (DHSS) recently received word from the Centers for Medicare and Medicaid Services that policy changes affecting the Federal Medical Assistance Percentage (FMAP) have been made. One impact of the changes is that the State of Alaska will become eligible for reimbursement at 100% for transportation and accommodation services for Alaska Natives and American Indians instead of the current FMAP rate for those services of 50%. The DHSS believes that total potential annual savings resulting from the reimbursement rate change will be \$27.0 million. Currently, the House Finance Budget Subcommittee for DHSS has recommended a General Fund reduction total of \$20.0 million for the potential savings. This amendment will increase the General Fund reduction to a total of \$27.0 million, which brings the budget in-line with DHSS estimated first year savings, and provides an offsetting increase in Federal Funding to accommodate the increased FMAP.

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Department Support Services  
**ALLOCATION:** Commissioner's Office

**ADD:** \$275,900 General Fund Match 1003  
\$275,900 Federal Funds 1002

**ADD:** 4 PFT positions

**EXPLANATION:**

This amendment creates the Tribal Federal Liaison Section in the Commissioner's Office of the Department of Health and Social Services. The section will work aggressively to move forward on the new Centers for Medicare and Medicaid Services (CMS) policy regarding reimbursement for transportation and accommodation services for Alaska Natives and American Indians (AN/AI). This work is necessary to obtain maximum and timely savings associated with this policy change.

This section will have statewide multi-division and departmental responsibility for effectively implementing tasks to obtain maximum refinancing and savings associated with the CMS policy on tribal claiming. It would include federal tribal liaison work with CMS, covering all aspects of the Alaska Medicaid program. Enhanced federal funding for the Medicaid program is contingent upon development and implementation of referrals, care plans and claiming for services to AN/AI. This will require maintaining and amending the Medicaid State Plan in accordance with federal requirements and regulations. As such, this section will provide department-wide oversight, expert policy analysis, and coordination with tribal and non-tribal providers to meet the new CMS policy requirements.

Without creation of the new office, the DHSS will be unable to aggressively pursue the additional savings from the policy changes.

**Tribal Federal Liaison Section:**

This section would work to aggressively move forward on the new Centers for Medicare and Medicaid Services (CMS) policy to obtain maximum savings in as quick a timeline as possible. This section would have statewide multi-division and departmental responsibility for effectively implementing tasks to obtain maximum refinancing and savings associated with the CMS policy clarification on tribal claiming. It would include federal tribal liaison work with CMS, covering all aspects of the Alaska Medicaid program. Enhanced federal funding for the Medicaid program is contingent upon development and implementation of referrals, care plans and claiming for services to Alaska Native and American Indians (AN/AI). This will require maintaining and amending the Medicaid State Plan in accordance with federal requirements and regulations. As such, this section will provide department-wide oversight and expert policy analysis to meet the new CMS policy requirements.

The lead position will be a Division Operations Manager or Executive Director. The section will consist of 3 additional PCN's outlined in the attachment provided. These positions will consist of two Medical Assistance Administrator IVs and a Medical Assistance Administrator I. These PCN's will be based in Juneau. They will provide outreach, education, technical assistance and troubleshooting for tribal and non-tribal providers around the tribal claiming policy. This section will develop manuals, guidelines, and other materials specific to tribal claiming policy under Alaska Medicaid. To achieve these tasks, this section will work on a multitude of tasks, highlighting the following:

- Coordinate with CMS on policy clarification of tribal referrals, care plans and claiming
- Coordinate with Alaska Native Health Board and tribal organizations
- Coordinate with non-tribal providers in and out of state, in areas such as long term care, behavioral health, primary care, pharmacy, etc
- Coordinate with other Departments on existing contracts, such as DOA and DOC
- Coordinate across divisions to maximize and operationalize referrals, care plans, etc
- Coordinate across Health Information Exchange to maximize HITECH funds
- Coordinate with Fiscal intermediary to build and maintain correct coding in the system
- Coordinate with FMS to maximize and streamline claiming on CMS reports
- Draft associated regulations, state plan amendments, rule-making activities, and administrative code changes as necessary.

Duties include reviewing, analyzing, and monitoring state and federal statutes, regulations, and policies for impacts to the State Plan; soliciting and evaluating information about tribal and non-tribal programmatic and operational changes within the Alaska Medicaid program to determine if they require conforming State Plan amendments; developing and submitting referral and care plans to CMS for approval, and responding on behalf of the state to federal requests for additional information. This will require training state Medicaid staff on State Plan structure,

requirements, amendment process, and tribal consultation associated with changes. Additionally, this section will provide policy and procedural analysis for the effective management of Medicaid/Medical Assistance activities across divisions and inter and intra Departmental efforts. As such, this section will coordinate Medical Assistance activities, information and reporting to ensure compliance with state and federal laws and regulations. This section will serve as the Department liaison with tribal and non-tribal providers and the federal government. It will also focus on Medicaid programs and associated health care issues while maintaining access to medical care.

Ultimately the goal of this section is to move toward increased savings in FY 2017 and achieve full referral services at 100% federal match as quickly as possible.

**Estimated Personal Services Costs  
Tribal Federal Liaison Section**

Title	Number of Positions	Range	Position Cost	Potential Federal Share (50%)	Travel <sup>(1)</sup>	Services	Commodities	One-Time Commodities	Total
Division Operations Manager	1	24	\$ 143,951	\$ 71,976	\$ 4,800	\$ 9,400	\$ 2,000	\$ 7,600	\$ 167,751
Medical Assistance Administrator IV	2	21	\$ 234,256	\$ 117,128	\$ 4,800	\$ 18,800	\$ 4,000	\$ 15,200	\$ 277,056
Medical Assistance Administrator I	1	16	\$ 87,919	\$ 43,960	\$ -	\$ 9,400	\$ 2,000	\$ 7,600	\$ 106,919
<b>Totals</b>	<b>4</b>		<b>\$ 466,126.0</b>	<b>\$ 233,063</b>	<b>\$ 9,600</b>	<b>\$ 37,600</b>	<b>\$ 8,000</b>	<b>\$ 30,400</b>	<b>\$ 551,726</b>

1) Assumes four trips per year at \$1,200 per trip. Only one Medical Assistance Administrator IV will travel.

#10 pg 5

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Passed  
 Y | N  
 10 | 1

DATE: 3.8.2016

Amendment: # 10

MEMBER

Favor

Oppose

REP. KAWASAKI	X	
REP. MUNOZ	X	
REP. PRUITT	X	
REP. SADDLER	X	
REP. WILSON		X
REP. EDGMON	X	
REP. GARA	X	
REP. GATTIS	X	
REP. GUTTENBERG	X	
REP. THOMPSON	X	
REP. NEUMAN	X	

YEA 10 NAY 1

# 11

**FY17 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee  
**TO:** HB 256 / HB 257  
**OFFERED BY:** Representatives Muñoz, Edgmon and Neuman,

Thompson

KAWASAKI

**DEPARTMENT:** Administration  
**APPROPRIATION:** Public Communications Services

**PASSED**

**ALLOCATION:** Public Broadcasting - Commission  
**ADD:** \$44,400 General Fund 1004

Y | N  
9 | 2

**ALLOCATION:** Public Broadcasting - Radio  
**ADD:** \$2,036,600 General Fund 1004

**ALLOCATION:** Public Broadcasting - T.V.  
**ADD:** \$600,000 General Fund 1004

**TOTAL:** \$2,681,000 General Fund 1004

**EXPLANATION:** This restores funding to the Governors amended budget levels.

Without these additional funds 70% of the stations will have lost between 20-40% of their operating revenue; 33% of the stations will lose 45-80% of operating revenue when federal funding losses kick in; more than 80 jobs will be lost; fiber interconnection between KTOO and Alaska Public Media in Anchorage will be lost cutting off distribution of 360 North/Gavel to Gavel to Alaska Public Media for broadcast in Anchorage and on Alaska Rural Communications Service; and Gavel to Gavel will make significant cutbacks on the number of meetings covered and will no longer have engineering support from Alaska Public Media.



# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Passed  
 Y | N  
 9 | 2

DATE: 3-8-2016

Amendment: #11

MEMBER

Favor

Oppose

REP. MUNOZ	X	
REP. PRUITT	X	
REP. SADDLER	X	
REP. WILSON		X
REP. EDGMON	X	
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. THOMPSON	X	
REP. NEUMAN	X	

YEA 9 NAY 2

#12

FY17 OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee  
**TO:** HB 256 / HB 257  
**OFFERED BY:** Representatives Muñoz, Neuman and Saddler

ADOPTED  
(NO OBJECTIONS)

**DEPARTMENT:** Environmental Conservation  
**APPROPRIATION:** Agency-Wide  
**ALLOCATION:**

**ADD:** It is the intent of the legislature that the Department of Environmental Conservation improve efficiencies in permitting and consider the economic impacts of increasing permit fees before imposing increased fees on users.

**EXPLANATION:** This intent language was approved by the subcommittee for inclusion in HB 256.

FY17 OPERATING BUDGET AMENDMENT

#13 pg 1

**OFFERED IN:** The House Finance Committee

**TO:** HB 256 / HB 257

**OFFERED BY:** Representatives Muñoz and Neuman on behalf of Rep. Foster,

EDGMONS

**PART A**

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Juvenile Justice  
**ALLOCATION:** Nome Youth Facility

Y | N  
9 | 2  
-----  
PASSED

**ADD:** \$1,693,900 General Fund UGF (code 1004) as One-time Item

**ADD POSITIONS:** 15 PFT positions, and 3 Temp positions

**ADD INTENT:** It is the intent of the legislature that the Division of Juvenile Justice collaborate with the community of Nome and with tribal and public health organizations to transition the Nome Youth Facility from state to local ownership; and to deliver to the Legislature by January 17, 2017, a plan for utilizing the facility to better meet regional needs for youth correctional, health and rehabilitative services.

**PART B**

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Public Assistance  
**ALLOCATION:** Alaska Temporary Assistance Program

**DELETE:** \$1,693,900 G/F Match (UGF) (code 1003)

**ADD:** \$1,693,900 Federal Receipts (code 1002)

**EXPLANATION:**

**Part A** of this amendment restores the House Subcommittee reduction closing the Nome Youth Facility.

The Nome Youth Facility is the only secure location for housing juvenile offenders in the region. Its closure would leave Alaska State Troopers and local law enforcement without the capacity to hold offenders while awaiting transfer to an outside DJJ facility.

**Part B** removes UGF from the Alaska Temporary Assistance Program and adds an equal amount of Federal Receipt authority. There is a possibility that a portion

#13 pg 2

of the funding expended on the PCE Program can be used toward the state's maintenance of effort (MOE). If so, this decrement will not impact ATAP payments.

The department expects that funds currently being used in PCE could be counted toward the State's match for federal funds. This number would represent about 4% of PCE user's being ATAP qualified.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Passed  
 Y / N  
 9 / 2

DATE: 3-8-2016

Amendment: # 13

MEMBER

Favor

Oppose

REP. PRUITT	X	
REP. SADDLER	X	
REP. WILSON		X
REP. EDGMON	X	
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ	X	
REP. THOMPSON	X	
REP. NEUMAN	X	

YEA 10 9      NAY 2

# 14

FY17 OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** HB 256 / HB 257

**OFFERED BY:** Representative Lynn Gattis

**DEPARTMENT:** Department of Administration

**APPROPRIATION:** General Services

**ALLOCATION:** Central Mail

**DELETE:** \$2,800.0 I/A Rcpts 1007

**POSITIONS:** Delete: 7 PFT positions

**EXPLANATION:** In 2004, Central Mail was a centralization effort that was only ever implemented in Juneau, and the remainder of the state remained decentralized. It is free for the United States Post Office (USPS) postal carriers to receive and deliver State of Alaska mail. However, the state of Alaska pays USPS to hold state mail and employs state mail carriers to sort and deliver all State of Alaska mail in Juneau. The State of Alaska cannot continue to pay for services that are free under USPS.

Failed

Y	N
3	7



# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Failed  

Y	N
3	7

DATE: 3.8.2016

Amendment: # 14

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
REP. SADDLER		X
REP. WILSON	X	
REP. EDGMON		X
REP. GARA		
REP. GATTIS	X	
REP. GUTTENBERG		X
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3 NAY 7

WITHDRAWN

# 15

FY17 OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** HB 256 / HB 257

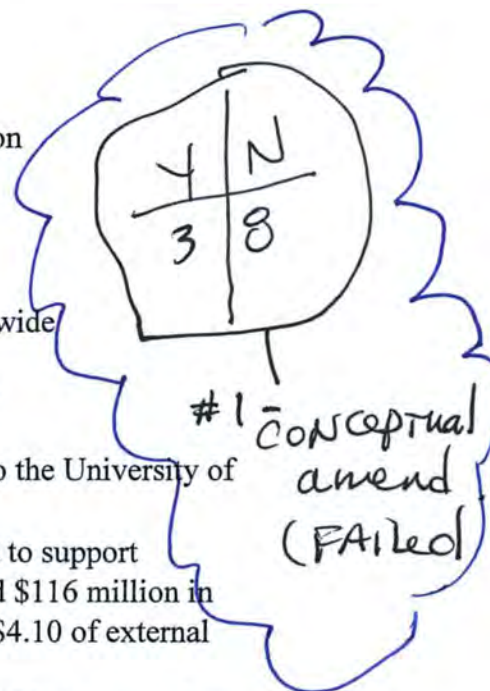
**OFFERED BY:** Representatives Thompson, Munoz and Edgmon

**DEPARTMENT:** University  
**APPROPRIATION:** University of Alaska  
**ALLOCATION:** Budget Reductions/Additions - Systemwide

**ADD:** \$25,000,000 General Funds, fund code 1004

**EXPLANATION:** This amendment reverses a portion of the cut to the University of Alaska made as an unallocated reduction:

- In FY15, approximately \$28 million in state dollars were used to support research; by leveraging this investment. The UAF faculty used \$116 million in grants and contracts for research. This reflects an average of \$4.10 of external funding for every dollar of state general fund investment.
- Without unrestricted general fund support, the vast majority of UA's research as well as public service outreach activities cannot be sustained. Many grants require some portion of state funds to match contributions at a defined ratio—UA will no longer be eligible to receive such external funds without state funding directed to this purpose.
- More than 80 percent of all research activity across the university system is conducted in areas directly related to Alaska and results in new knowledge relevant to Alaskans and Alaskans' way of life.
- University research and service bring money to the State of Alaska, as with any other economic enterprise similar to the mining industry, the seafood industry, the oil and gas industry, or any other basic industries that drive the state's economy. The economic multiplier generates employment, payroll, and business sales throughout the state.
- A \$10 million cut to state support of research may equate to \$30-\$60 million loss to the local economy.



# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Failed  
 Y/N  
 3/8

DATE: 03-08-2016

Amendment: Re: #15

#1- Conceptual Amend  
 Oppose

MEMBER

Favor

Oppose

REP. WILSON		X
REP. EDGMON		X
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. SADDLER		X
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3 NAY 8

Change <sup>Approop</sup> from \$25 million to \$50 million  
 (GUTTENBERG)

# 16

**FY17 OPERATING BUDGET AMENDMENT**

Passed  
Y | N  
6 | 5

**OFFERED IN:** The House Finance

**TO:** HB 256 / HB 257

**OFFERED BY:** Representative Lynn Gattis

**DEPARTMENT:** Education and Early Development Services

**APPROPRIATION:** Teaching and Learning Support

**ALLOCATION:** Student and School Achievement

**CONDITIONAL LANGUAGE:** Page 12, following line 27: Insert new material to read: "The amount allocated for program administration and operations shall not include federal receipts for the ANSWERS program."

**EXPLANATION:** ANSWERS is Alaska's P-20W Statewide Longitudinal Data System pre-school through grade 20 and the workforce SLDS. The ANSWERS database will lose all sources of funding at the end of FY 2016. It is the purpose of this amendment to encourage ACPE to focus on its core mission of students entering the Alaskan workforce and not maintenance of a database.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Passed

Y	N
6	5

DATE: 03.08.2016

Amendment: # 16

MEMBER

Favor

Oppose

REP. EDGMON		X
REP. GARA		X
REP. GATTIS	X	.
REP. GUTTENBERG		X
REP. KAWASAKI		X
REP. MUNOZ		X
REP. PRUITT	X	
REP. SADDLER	X	.
REP. WILSON	X	
REP. THOMPSON	X	
REP. NEUMAN	X	

YEA 6 NAY 5

# 17

FY17 OPERATING BUDGET AMENDMENT

**OFFERED IN:** House Finance Committee

**TO:** HB 256 / HB 257

PASSED

**OFFERED BY:** Representative Wilson

**DEPARTMENT:** Department of Labor and Workforce Development

**APPROPRIATION:** Commissioner and Administrative Services

**ALLOCATION:** Commissioner's Office

Y	N
6	5

**DELETE:** \$190,000 Total Personal Services  
\$ 50,000 (UGF 1004)  
\$140,000 (I/A Receipts 1007)

**POSITIONS:** DELETE 1 PFT

**EXPLANATION:** The mission of the Department of Labor and Workforce Development is to provide safe and legal working conditions and to advance opportunities for employment (per AS 23.05.010). At this time, it is prudent to eliminate one of the two deputy commissioner positions. This reduction still leaves one deputy commissioner and two special assistants to the commissioner in the Commissioner's Office. Even with the reduction, the department will still be able to fulfill its mission.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Passed  

Y	N
6	5

DATE: 3-8-2016

Amendment: #17

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
REP. GARA		X
REP. GATTIS	X	
REP. GUTTENBERG		X
REP. KAWASAKI		X
REP. MUNOZ		X
REP. PRUITT	X	
REP. SADDLER	X	
REP. WILSON	X	
REP. EDGMON		X
REP. THOMPSON	X	
REP. NEUMAN	X	

YEA 6      NAY 5

#18

**FY17 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee  
**TO:** HB 256 / HB 257  
**OFFERED BY:** Representatives Kawasaki, Guttenberg, Gara

Failed

**DEPARTMENT:** Department of Education and Early Development  
**APPROPRIATION:** Teaching and Learning Support  
**ALLOCATION:** Pre-Kindergarten Grants

Y	N
3	8

**ADD:** \$2,000,000 General Fund 1004 (UGF)

**EXPLANATION:** This amendment restores the FY2017 funding level proposed by the Governor. Alaska ranks 37 out of 40 states for providing access to pre-kindergarten education (National Institute for Early Education Research 2013). Intensive preschool interventions can be highly cost effective and have positive impacts into adulthood. Young children who receive high quality early education do better in school academically and are more likely to stay in school, graduate and go on to attend college and enter the job market in higher numbers. Alaska has a responsibility to provide the best education possible for its children.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

*Failed*

Y	N
3	8

DATE: 3-8-2016

Amendment: #18

MEMBER

Favor

Oppose

REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. SADDLER		X
REP. WILSON		X
REP. EDGMON		
REP. GARA	X	
~~~~~		
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3 NAY 8

#1991

**FY17 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee  
**TO:** HB 256 / HB 257  
**OFFERED BY:** Representatives Gara, Guttenberg, Kawasaki  
**DEPARTMENT:** Department of Education and Early Development  
**APPROPRIATION:** Teaching and Learning Support  
**ALLOCATION:** Early Learning Coordination  
**ADD:** \$500,000 General Fund 1004

Failed

Y	N
3	8

**EXPLANATION:** This amendment restores Parents as Teachers grants to the FY2017 funding level in the Governor's amended budget. Parents as Teachers was passed as a bill by the legislature because it is the most cost-effective way to provide Pre-K to young children, and is proven to save states money by graduating more students, reducing social service and criminal costs, and increasing a student's future earning potential and educational attainment.

# Parents as Teachers

## 2014-2015 Affiliate Performance Report

Parents as Teachers is an evidence-based parent education and family engagement model serving families throughout pregnancy until their child enters kindergarten. Below is a summary of services that were provided by 1,388 affiliates from U.S., U.K., and Canada.



Parents as Teachers

Parents as Teachers  
Explanatory Document #1

#19 pg 2

### Population Reach

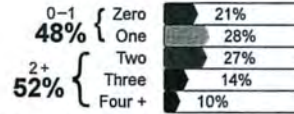
#### Families Served



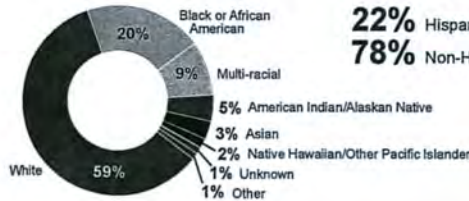
#### Children Served



#### High-Needs Characteristics



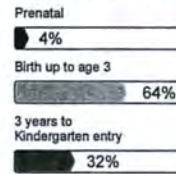
#### Race



#### Ethnicity

22% Hispanic or Latino  
78% Non-Hispanic/Latino

#### Ages of Children Served



### Program Services and Impact

#### Personal Visits

1.3 million



1,259,646 personal visits were delivered, an average of 10 visits per family

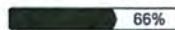
#### Group Connections

Average # of group connections per affiliate = 39  
48,680 Enrolled families attended

#### Immunizations

85% of 19-35 month olds reported up-to-date

#### Family-Centered Assessment



#### Resource Connections



#### Goals Documented



Percentages represent at least 1 per family

#### Completed Screenings



Children who received a complete screening (95,685)

14% = 14,056 referred for further assessment

61% = 8,626 received follow-up services

16,588 Potential delays/concerns identified

Development 9,175

Vision 1,328

Hearing 2,390

Physical Health 1,545

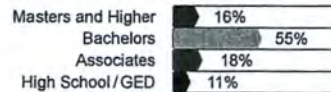
Social-emotional/mental health 2,150

### Program Characteristics

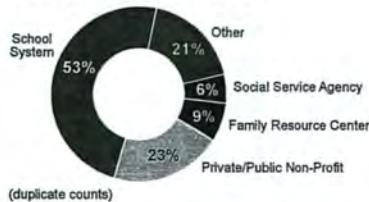
#### Parent Educators

5,114 Total  
3,922 Full-time  
1,192 Part-time

#### Parent Educator Level of Education

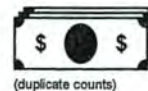


#### Types of Organizations that House Affiliates



#### Funding Sources

33% Federal  
51% State  
18% Local  
9% Private



Parents as Teachers  
Explanatory  
Document  
#2

Page 1 of 2

#19/13

- RESEARCH
- CENTER FOR EARLY ED EVAL
- PERRY PRESCHOOL STUDY
  - Lifetime Effects Video
  - News Briefing Transcript
  - Historical Narrative
- 2015 CEEC CONFERENCE
- PRESCHOOL COMPARISON
- HIGHSCOPE CURRICULUM
- HEAD START RESEARCH
- INTERNATIONAL RESEARCH
- PRESENTATIONS & ARTICLES
- LINKS TO RELATED RESEARCH
- STATE-FUNDED PRESCHOOLS
- INSTRUMENT DEVELOPMENT

RESEARCH > PERRY PRESCHOOL STUDY  
**HighScope Perry Preschool Study**

**Lifetime Effects: The HighScope Perry Preschool Study Through Age 40 (2005)**  
This study — perhaps the most well-known of all HighScope research efforts — examines the lives of 123 children born in poverty and at high risk of failing in school.

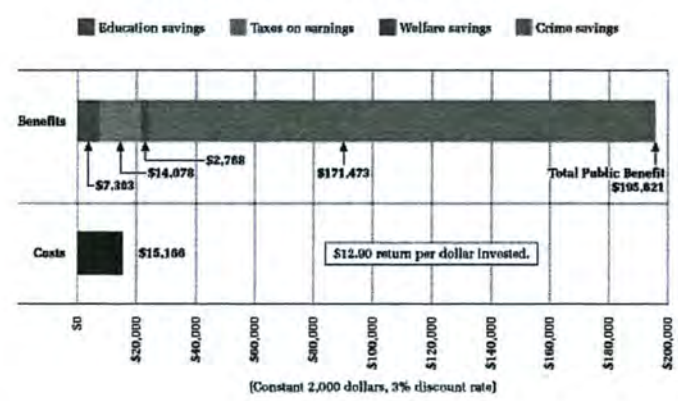
From 1962–1967, at ages 3 and 4, the subjects were randomly divided into a program group that received a high-quality preschool program based on HighScope's participatory learning approach and a comparison group who received no preschool program. In the study's most recent phase, 97% of the study participants still living were interviewed at age 40. Additional data were gathered from the subjects' school, social services, and arrest records.

The study found that adults at age 40 who had the preschool program had higher earnings, were more likely to hold a job, had committed fewer crimes, and were more likely to have graduated from high school than adults who did not have preschool. See Figures 1 and 2 for more information.

**Figure 1**  
Major Findings: High/Scope Perry Preschool Study at 40



**Figure 2**  
High/Scope Perry Preschool Program Public Costs and Benefits



**RELATED SOURCES**  
"Benefits, Costs, and Explanation of the HighScope Perry Preschool Program," by Lawrence J. Schweinhart, Ph.D. Paper presented at the Meeting of the Society for Research in Child Development, Tampa, Florida, April 26, 2003.  
"Early Lessons," by Emily Hanford, American RadioWorks, American Public Media, 2009.



Video Clip: Lifetime Effects — The Perry results through age 40

TEDx Video Clip: The Extraordinary ROI in High-Quality Preschool

Related Product  
Lifetime Effects: Monograph with full report on the study

PDF summary:  
The age 40 results

Press Release:  
HighScope Perry Preschool study

News briefing on age 40 findings transcript

Social Programs That Work Information on Perry Study from the Coalition for Evidenced-Based Policy

Updates on cost-benefit analysis  
New tables present revised data for Lifetime Effects monograph

"How the HighScope Perry Preschool Project Grew: A Researcher's Tale" by Lawrence J. Schweinhart, Ph. D. Research Bulletin, Phi Delta Kappa Center for Evaluation, Development, and Research, June 2002, No. 32.

"The HighScope Perry Preschool Project," by Greg Parks, Office of Juvenile Justice and Delinquency Prevention (OJJDP) Justice bulletin, October 2000.

"Lasting Benefits of Preschool Programs," by Lawrence J. Schweinhart, Ph.D., ERIC EECE Publications — Digests, EDO-PS-94-2, January 1994, ERIC Clearinghouse on Elementary and Early Childhood Education.

#### REFERENCES (HIGHSCOPE PUBLICATIONS)

Schweinhart, L. J., Montie, J., Xiang, Z., Barnett, W. S., Belfield, C. R., & Nores, M. (2005). *Lifetime effects: The HighScope Perry Preschool study through age 40*. (Monographs of the HighScope Educational Research Foundation, 14). Ypsilanti, MI: HighScope Press.

Barnett, W. S. (1996). *Lives in the balance: Age-27 benefit-cost analysis of the HighScope Perry Preschool Program* (Monographs of the HighScope Educational Research Foundation, 11). Ypsilanti, MI: HighScope Press.

Schweinhart, L. J., Barnes, H. V., & Weikart, D. P. (1993). *Significant benefits: The HighScope Perry Preschool study through age 27* (Monographs of the HighScope Educational Research Foundation, 10). Ypsilanti: HighScope Press.

For a list of additional discussions of the Perry study in refereed journals, [click here](#).

Parents as Teacher  
Explanatory  
Document #2  
Page 2 of 2  
#19194

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# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N  
 3 | 8

**Failed**

DATE: 3-8-2016

Amendment: # 19

MEMBER

Favor

Oppose

REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. SADDLER		X
REP. WILSON		X
REP. EDGMON		X
REP. GARA	X	
REP. GATTIS		X
~~~~~		
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3 NAY 8

# 20

- Failed

**FY17 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee  
**TO:** HB 256 / HB 257  
**OFFERED BY:** Representatives Guttenberg, Gara, Kawasaki

Y | N  
4 | 7

**DEPARTMENT:** Department of Education and Early Development  
**APPROPRIATION:** Teaching and Learning Support  
**ALLOCATION:** Early Learning Coordination

**ADD:** \$320,000 General Fund (UGF) 1004

**EXPLANATION:** This amendment restores Best Beginnings Grants to the FY2017 funding level in the Governor's amended budget. Best Beginnings fosters strong partnerships with local and statewide entities that promote early learning opportunities for children to start school prepared to succeed. Studies show children with more books in the home are more likely to become good readers. Best Beginnings supports Imagination Libraries and early childhood partnerships that provide services in 113 Alaskan communities with an enrollment of over 20,000. These partnerships promote healthy parent-child interaction, higher quality early care and learning, and parent education. The program costs \$30 per year per child (0-5), and is funded through a combination of state and private sources, nearly half of which are raised locally.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N  
4 | 7

- FAILED

DATE: 3.8.2016

Amendment: #20

MEMBER

Favor

Oppose

REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. SADDLER		X
REP. WILSON		X
REP. EDGMON		X
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
~~~~~		
REP. THOMPSON	X	.
REP. NEUMAN		X

YEA 4 NAY 7

# 21

FY17 OPERATING BUDGET AMENDMENT

Failed

**OFFERED IN:** The House Finance Committee

**TO:** HB 256 / HB 257

**OFFERED BY:** Kawasaki, Guttenberg, Gara

Y	N
5	6

**DEPARTMENT:** Department of Education and Early Development

**APPROPRIATION:** Teaching and Learning Support

**ALLOCATION:** Alaska Learning Network

**ADD:** \$400,000 General Fund 1004 (UGF)

**EXPLANATION:** Adds funding to allow for the continuation of the Alaska Learning Network Program.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N  
5 | 6

Failed

DATE: 3.8.2016

Amendment: #21

MEMBER

Favor

Oppose

REP. MUNOZ	X	.
REP. PRUITT		X
REP. SADDLER		X
REP. WILSON		X
REP. EDGMON	X	.
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
~~~~~		
REP. THOMPSON		X
REP. NEUMAN		X

YEA 5 NAY 6

# 22

FY17 OPERATING BUDGET AMENDMENT

— FAILED

**OFFERED IN:** The House Finance Committee

**TO:** HB 256 / HB 257

**OFFERED BY:** Kawasaki, Gara, Guttenberg

Y	N
5	6

**DEPARTMENT:** Department of Education and Early Development

**APPROPRIATION:** Alaska Library and Museums

**ALLOCATION:** Online With Libraries (OWL)

**ADD:** \$761,800 General Fund 1004 (UGF)

**EXPLANATION:** Restores Online with Libraries to the FY17 Governor's Amended budget level.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y	N
5	6

- Failed

DATE: 3.8.2016

Amendment: # 22

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
REP. PRUITT		X
REP. SADDLER		X
REP. WILSON		X
REP. EDGMON	X	
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ	X	
REP. THOMPSON		X
REP. NEUMAN		X

YEA

5

NAY

6

FY17 OPERATING BUDGET AMENDMENT

FAILED

Y | N  
3 | 8

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 256 / HB 257

**OFFERED BY:** Representatives Gara, Guttenberg, and Kawasaki

**DEPARTMENT:** Department of Health and Social Services

**APPROPRIATION:** Medicaid Services

**ALLOCATION:** Adult Preventative Dental Medicaid Services

**ADD:** \$2,882,700 Fed Rcpts (1002)  
 \$2,882,700 G/F Match (1003)  
 \$ 279,000 General Fund (1004)

**EXPLANATION:**

Medicare does not provide dental coverage for seniors, with very minor exceptions. The state therefore adopted a limited dental plan for seniors. Without this amendment the state's senior dental plan will be significantly reduced. Alaska will also lose \$2.88 million, which will impact the economy.

- Preventive dental services help control higher medical costs by preventing more serious dental issues such as infections, extractions, etc.
- Preventive dental services help individuals retain their natural teeth or provide for dentures which help with nutrition as well as cosmetic appearance which helps individuals maintain employment and stay in the work force
- Prevents emergency room visits for dental issues which could have been taken care of with preventive services

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

$\frac{Y}{3} \mid \frac{N}{8}$  - Failed

DATE: 3-8-2016

Amendment: # 23

MEMBER

Favor

Oppose

REP. SADDLER		X
REP. WILSON		X
REP. EDGMON		X
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
~~~~~		
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3 NAY 8

WITHDRAWN

# 24

FY17 OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee  
**TO:** HB 256 / HB 257  
**OFFERED BY:** Representative Gara, Guttenberg, Kawasaki

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Senior and Disabilities Services  
**ALLOCATION:** Senior Community Based Grants

**ADD:** \$450,000 General Fund (1004)

**EXPLANATION:** The subcommittee's 5% cut reduced funding for seniors who wish to continue living independently at home, instead of in an institution. This funding also supports programs like Meals on Wheels and other senior nutrition projects at community centers. Without this amendment, people suffering from conditions such as Alzheimer's and extreme frailty will be less likely to continue living with dignity at home.

# 25

FY17 OPERATING BUDGET AMENDMENT

- Failed

**OFFERED IN:** The House Finance Committee  
**TO:** HB 256 / HB 257  
**OFFERED BY:** Representative Gara, Guttenberg, Kawasaki

Y | N  
3 | 8

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Senior and Disabilities Services  
**ALLOCATION:** Community Developmental Disabilities Grants

**ADD:** \$640,000 GF/MH (1037)

**EXPLANATION:** The subcommittee's cuts reduce help to Alaskans with developmental disabilities. This assistance is used to help vulnerable people live with dignity, learn, and care for themselves. These funds provide assistance for organizations like Hope Community Resources, which promotes a better quality of life.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y/N  
3/8

— **Failed**

DATE: 3.8.2016

Amendment: #25

MEMBER

Favor

Oppose

REP. WILSON		X
REP. EDGMON		X
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. SADDLER		X
~~~~~		
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3 NAY 8

# 26

FY17 OPERATING BUDGET AMENDMENT

- Failed

**OFFERED IN:** The House Finance Committee  
**TO:** HB 256 / HB 257  
**OFFERED BY:** Representative Gara, Guttenberg, Kawasaki  
**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Senior and Disabilities Services  
**ALLOCATION:** General Relief/Temporary Assisted Living

Y	N
3	7

**ADD:** \$365,000 General Fund (1004)

**EXPLANATION:** This cut will reduce emergency housing and help for seniors and those with other significant challenges. It provides housing for people who would otherwise be homeless, until stable housing can be secured.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y	N
3	7

- Failed

DATE: 3.8.2016

Amendment: #26

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
REP. EDGMON	NOT PRESENT	.
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT	.	X
REP. SADDLER	.	X
REP. WILSON		X
~~~~~		
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3 NAY 7

# 27 pg 1

FY17 OPERATING BUDGET AMENDMENT

- Failed

**OFFERED IN:** The House Finance Committee

**TO:** HB 256 / HB 257

**OFFERED BY:** Representatives Kawasaki, Gara, Guttenberg

**DEPARTMENT:** Health and Social Services

**APPROPRIATION:** Public Assistance

**ALLOCATION:** Senior Benefits Payment Program

Y	N
3	3

**ADD:** \$5,137,900 General Fund 1004 (UGF)

**EXPLANATION:** This amendment restores the FY2017 funding level proposed by the Governor. Alaska faces exponential growth in the senior population with a doubling of the senior population in the next 10 years (roughly 70,000 to 140,000). The Senior Benefits Payment Program provides vital supplemental funding to low-income seniors that allow them to stay in their homes. Keeping seniors at home saves the state thousands of dollars and slows their move up the continuum of care. With the pending Silver Tsunami, it is prudent to invest in cost saving measures that will reduce spending later. Eligibility is income based and is divided into three categories; 75%, 100% and 175% of the Federal Poverty Level. Eliminating benefits to 5,438 people and households will cost the state in the long run.

#27 pg 2

Senior Household Size	Senior Benefits Program Gross Annual Income Limit (Effective 3/1/2015)		
	\$250 monthly payment	\$175 monthly payment	\$125 monthly payment
Individual	0 - \$11,040 (\$920 per month)	11,041 - \$14,720 (\$1,227 per month)	14,721 - \$25,760 (\$2,146 per month)
Married Couple	0 - \$14,940 (\$1,245 per month)	14,941 - \$19,920 (\$1,660 per month)	19,921 - \$34,860 (\$2,905 per month)

On February 11, 2016, you contacted the Department of Health and Social Services regarding Senior Benefits Payment Program. The following is submitted in response:

> **Can you provide me with numbers if someone were interested in eliminating the top two (bottom two) payment levels in the Senior Benefits Payment Program. Please break the cost out as follows:**

- **Eliminate funding for the top income level: \$XX**
- **Eliminate funding for the top two income levels: \$XX**

Annual Projected Benefit Costs :

Payment level \$250 per month - \$4,839,000  
 Payment level \$175 per month - \$10,048,500  
 Payment level \$125 per month - \$8,022,000

Reduced to \$5,137,900 March 1st

Caseloads counts as of December:

Payment level \$250 per month - 1,613  
 Payment level \$175 per month - 4,785  
 Payment level \$125 per month - 5,348

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N  
3 | 8

- Failed

DATE: 3.8.2016

Amendment: # 27

MEMBER

Favor

Oppose

REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. SADDLER		X
REP. WILSON		X
REP. EDGMON		X
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3 NAY 8

WITHDRAWN

#28

FY17 OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** HB 256 / HB 257

**OFFERED BY:** Representatives Guttenberg, Gara, Kawasaki

**DEPARTMENT:** Department of Health and Social Services

**APPROPRIATION:** Behavioral Health

**ALLOCATION:** Behavioral Health Treatment and Recovery Grants

**ADD:** \$3,000,000 GF/MH (UGF) 1037

**EXPLANATION:** This amendment restores the FY2017 funding level proposed by the Governor, which removes \$5.7 million of UGF that is to be replaced with Medicaid funds. The House Finance Subcommittee's proposal further reduces the Behavioral Health Treatment and Recovery Grants program by 8.1% (on top of the Governor's reductions).

#29

FY17 OPERATING BUDGET AMENDMENT

- Failed

**OFFERED IN:** The House Finance Committee  
**TO:** HB 256 / HB 257  
**OFFERED BY:** Representative Gara, Guttenberg, Kawasaki  
**DEPARTMENT:** Department of Administration  
**APPROPRIATION:** Legal and Advocacy Services  
**ALLOCATION:** Office of Public Advocacy

Y	N
3	8

**ADD:** \$542,400 General Fund (1004)  
**POSITIONS:** Add: 5 PFT Positions

**EXPLANATION:** Guardian ad Litem in Alaska (who represent children in OCS cases) have "among the highest" caseloads "in the United States," according to Office of Public Advocacy Director Rick Allen. Current averages are between 110-120 children per GAL. "GAL caseloads have risen 58% in the past 12-18 months," according to Mr. Allen.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y	N
3	8

— FAILED

DATE: 3.8.2016

Amendment: #29

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. SADDLER		X
REP. WILSON		X
REP. EDGMON		X
REP. GARA	X	
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3                      NAY 8

# 30

Failed

FY17 OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** HB 256 / HB 257

**OFFERED BY:** Representative Gara, Guttenberg, Kawasaki

**DEPARTMENT:** Department of Health and Social Services

**APPROPRIATION:** Office of Children's Services

**ALLOCATION:** Front Line Social Workers

Y	N
4	7

**ADD:** \$1,034,300 General Fund (1004)  
\$258,600 Federal Receipts (1002)

**POSITIONS:** ADD: 10 PFT Positions

**EXPLANATION:** Since the addition of needed staff in 2015, the number of foster youth has grown from 2,450 to 2,879 today. The staff added in 2016 helped neglected and abused youth, but since then more than 400 youth have come into OCS. Caseworkers' caseloads remain with well above recommended caseloads. The system is over-stressed, and we need to have a system that is responsive to abused and neglected children, foster and natural parents, and that gets children out of the foster care system into permanent, loving homes.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N  
4 | 7

Failed

DATE: 3.8.16

Amendment: #30

MEMBER

Favor

Oppose

REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. SADDLER		X
REP. WILSON		X
REP. EDGMON	X	
REP. GARA	X	
REP. GATTIS		X
REP. THOMPSON		X
REP. NEUMAN		X

YEA 4 NAY 7

# 31

Failed

FY17 OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee  
**TO:** HB 256 / HB 257  
**OFFERED BY:** Representative Gara, Guttenberg, Kawasaki  
**DEPARTMENT:** Department of Health and Social Services  
**APPROPRIATION:** Medicaid Services  
**ALLOCATION:** Health Care Medicaid Services  
**ADD:** \$13,300,000 GF/Match (1003)

Y | N  
---  
3 | 8

**EXPLANATION:** This amendment restores the FY17 funding level proposed by the Governor. The Commissioner of Health and Social Services has stated that the department may achieve \$6.7 million in savings by increasing the allowable federal reimbursement for Indian Health Services beneficiaries travel, and the Governor's budget proposes a corresponding \$6.7 million cut to this category of travel expenses. The current subcommittee budget proposal contains a misunderstanding that \$13.3 million will be available for Indian Health Services beneficiaries on top of the \$6.7 million the Governor's budget reflects as anticipated state savings. Without this amendment, there will be a \$13.3 million unallocated cut to Medicaid's recipients.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N  
3 | 8

- Failed

DATE: 3/8/2016

Amendment: #31

MEMBER

Favor

Oppose

REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. SADDLER		X
REP. WILSON		X
REP. EDGMON		X
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3 NAY 8

#32

FY17 OPERATING BUDGET AMENDMENT

- Failed

**OFFERED IN:** The House Finance Committee  
**TO:** HB 256 / HB 257  
**OFFERED BY:** Representatives Guttenberg, Gara, Kawasaki

Y | N  
---  
3 | 8

**DEPARTMENT:** Department of Health and Social Services  
**APPROPRIATION:** Alaska Pioneer Homes

**DELETE INTENT:** "It is the intent of the legislature that the Division of Pioneer Homes work to achieve savings through the privatization of food and janitorial services in all the Pioneer Homes as has been accomplished in the Juneau Pioneer Home."

**APPROPRIATION:** Alaska Pioneer Homes  
**ALLOCATION:** Pioneer Homes

**DELETE:** (\$532,500) 1005 General Fund/Program Receipts (DGF)

**ADD:** \$532,500 1004 General Fund (UGF)

**ADD INTENT LANGUAGE:**  
"It is the intent of the legislature that receipts collected from an annual waitlist fee shall be deposited into the General Fund."

**EXPLANATION:** This amendment restores the FY2017 funding level proposed by the Governor, while maintaining the intention of the Subcommittee to implement an annual waitlist fee to offset expenditures from the General Fund to the Alaska Pioneer Homes.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET



DATE: 3.8.16

Amendment: Re: #32

Conceptual ament  
Oppose

MEMBER

Favor

Oppose

REP. MUNOZ		
REP. PRUITT		
REP. SADDLER		
REP. WILSON		
REP. EDGMON		
REP. GARA		
REP. GATTIS		
REP. GUTTENBERG		
REP. KAWASAKI		
REP. THOMPSON		
REP. NEUMAN		

*Passed*  
*NO OBJECTION*

YEA

NAY

Delete - "Delete INTENT"

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N  
3 | 0

— FAILED

DATE: 3-8-2016

Amendment: #32

MEMBER

Favor

Oppose

REP. PRUITT		X
REP. SADDLER		X
REP. WILSON		X
REP. EDGMON		X
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3 NAY 8

#33

FY17 OPERATING BUDGET AMENDMENT

Failed

**OFFERED IN:** The House Finance Committee

**TO:** HB 256 / HB 257

**OFFERED BY:** Kawasaki, Guttenberg, Gara

**DEPARTMENT:** Department of Health and Social services

**APPROPRIATION:** Public Assistance

**ALLOCATION:** Energy Assistance Program

Y	N
3	8

**ADD:** \$9,174,300 General Fund 1004 (UGF)

**EXPLANATION:** Restores funding for the Alaska Heating Assistance Program to FY16 Management Plan level.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N  
 ---  
 3 | 8

DATE: 3.8.2016

Amendment: # 33

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
REP. SADDLER		+
REP. WILSON		+
REP. EDGMON		+
REP. GARA	+	
REP. GATTIS		+
REP. GUTTENBERG	+	
REP. KAWASAKI	+	
REP. MUNOZ		+
REP. PRUITT		+
REP. THOMPSON		+
REP. NEUMAN		+

YEA 3                      NAY 8

Withdrawn

# 34

FY17 OPERATING BUDGET AMENDMENT —

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 256 / HB 257

**OFFERED BY:** Representatives Kawasaki, Guttenberg, Gara

**DEPARTMENT:** Department of Health and Social Services

**APPROPRIATION:** Public Assistance

**ALLOCATION:** Public Assistance Field Services

**ADD:** \$500,000 General Fund 1004 (UGF)

**EXPLANATION:** Restores Governor's request to Public Assistance Field Services, retaining approximately 10 positions for eligibility determinations.

#35

FY17 OPERATING BUDGET AMENDMENT

Failed

**OFFERED IN:** The House Finance Committee

**TO:** HB 256 / HB 257

**OFFERED BY:** Representative Gara, Guttenberg, Kawasaki

**DEPARTMENT:** Department of Health and Social Services  
**APPROPRIATION:** Public Assistance  
**ALLOCATION:** Alaska Temporary Assistance Program

**ADD:** \$5,000,000 G/F Match (UGF) (code 1003)

Y	N
3	8

**EXPLANATION:** Restores a \$5 million cut to the Adult Temporary Assistance Program.

The Subcommittee reduction risks taking Alaska below Alaska's required TANF maintenance of effort. If this occurs, Alaska would lose federal TANF funding and have to pay a penalty. DHSS is trying to qualify other programs to meet the maintenance of effort requirements with AHFC, but they have not received that approval. ATAP is a benefit payment to low income families with dependent children, who are required to seek job training and work, and there is a five year limit on this benefit. This used to be called Aid to Families with Dependent Children. Families cannot have more than \$1,412/mo. for a family with one child, or \$1,590 for a family of two.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y	N
3	8

- Failed

DATE: 3-8-16

Amendment: #35

MEMBER

Favor

Oppose

REP. EDGMON		X
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. SADDLER		X
REP. WILSON		X
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3 NAY 8

# 36

FY17 OPERATING BUDGET AMENDMENT - Failed

**OFFERED IN:** The House Finance Committee

**TO:** HB 256 / HB 257

**OFFERED BY:** Kawasaki, Guttenberg, Gara

**DEPARTMENT:** Department of Administration  
**APPROPRIATION:** Public Communications  
**ALLOCATION:** Alaska Public Broadcast Commission

Y | N  
3 | 8

**ADD:** \$46,700 General Fund 1004 (UGF)

**DEPARTMENT:** Department of Administration  
**APPROPRIATION:** Public Communications  
**ALLOCATION:** Alaska Public Broadcast - Radio

**ADD:** \$2,786,600 General Fund 1004 (UGF)

**DEPARTMENT:** Department of Administration  
**APPROPRIATION:** Public Communications  
**ALLOCATION:** Alaska Public Broadcast - TV

**ADD:** \$633,300 General Fund 1004 (UGF)

**EXPLANATION:** This amendment returns to the FY16 Management Plan numbers and maintains the Public Broadcasting budgets, thus providing vital informational services to our communities while also cutting the budget. Thousands of Alaskans rely on these services for balanced local, state, federal and international news. Providing this funding will allow these stations to find additional funding to prevent a large loss of service. Additionally, public radio and television can be an essential service in times of emergency such as floods, forest fires, earthquakes, extreme weather events and many more public dangers.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

$\frac{Y}{3} \mid \frac{N}{8}$ 
- FAILED

DATE: 3.8.16

Amendment: #36

MEMBER

Favor

Oppose

REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. SADDLER		X
REP. WILSON		X
REP. EDGMON		X
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3 NAY 8

#3791

29-GH2740\X.18  
Wallace  
3/7/16

AMENDMENT

Failed

OFFERED IN THE HOUSE

BY REPRESENTATIVE GUTTENBERG  
GARA KAWASAKI

TO: CSHB 256(FIN), Draft Version "X"

1 Page 1, line 2, following "funds;":

2 Insert "lapsing appropriations;"

3

4 Page 78, line 25, following "APPROPRIATIONS.":

5 Insert "(a)"

6

7 Page 78, following line 26:

8 Insert a new subsection to read:

9 "(b) The unexpended and unobligated general fund balances of the following  
10 appropriations lapse into the general fund on June 30, 2016:

11 (1) sec. 2(a), ch. 50, SLA 1997 (Alaska Aerospace Development Corporation,  
12 Kodiak Launch Complex - \$5,000,000);

13 (2) sec. 2(b), ch. 50, SLA 1997 (Alaska Aerospace Development Corporation,  
14 Kodiak Launch Complex - \$23,000,000);

15 (3) sec. 9(a), ch. 2, FSSLA 1999 (Alaska Aerospace Development  
16 Corporation, Kodiak Launch Complex);

17 (4) sec. 1, ch. 82, SLA 2003, page 3, lines 15 - 16 (Department of Community  
18 and Economic Development, Kodiak launch site infrastructure - \$38,000,000);

19 (5) sec. 1, ch. 82, SLA 2003, page 44, line 31, and allocated on page 49, lines  
20 24 - 26 (Department of Transportation and Public Facilities, surface transportation program,  
21 Knik Arm Crossing environmental impact statement - \$33,600,000);

22 (6) sec. 1, ch. 3, FSSLA 2005, page 3, lines 27 - 28 (Department of  
23 Commerce, Community, and Economic Development, Kodiak launch site infrastructure -

Y | N  
---  
3 | 8

1 \$36,000,000);

2 (7) sec. 1, ch. 82, SLA 2006, page 3, lines 30 - 31 (Department of Commerce,  
3 Community, and Economic Development, Kodiak Launch Complex infrastructure -  
4 \$15,000,000);

5 (8) sec. 4, ch. 30, SLA 2007, page 84, lines 31 - 32 (Department of  
6 Commerce, Community, and Economic Development, Kodiak Launch Complex infrastructure  
7 - \$15,000,000);

8 (9) sec. 13, ch. 29, SLA 2008, page 88, lines 9 - 10 (Department of  
9 Commerce, Community, and Economic Development, Kodiak Launch Complex infrastructure  
10 - \$17,500,000);

11 (10) sec. 1, ch. 15, SLA 2009, page 3, lines 9 -10 (Department of Commerce,  
12 Community, and Economic Development, Kodiak Launch Complex infrastructure -  
13 \$17,500,000);

14 (11) sec. 7, ch. 43, SLA 2010, page 19, lines 9 - 12 (Department of  
15 Commerce, Community, and Economic Development, Alaska Aerospace Corporation,  
16 Kodiak Launch Complex sustainability - \$4,000,000);

17 (12) sec. 7, ch. 43, SLA 2010, page 38, line 11, and allocated on page 38, lines  
18 12 - 14 (Department of Transportation and Public Facilities, roads to resources, Ambler  
19 mining district access planning, design and engineering - \$4,000,000);

20 (13) sec. 1, ch. 5, FSSLA 2011, page 101, line 25, and allocated on page 101,  
21 lines 28 - 29 (Department of Transportation and Public Facilities, roads to resources, Ambler  
22 mining district - \$1,250,000);

23 (14) sec 31, ch. 5, FSSLA 2011 (Department of Military and Veterans'  
24 Affairs, sustained maintenance and operations of the Alaska Aerospace Corporation and the  
25 Kodiak Launch Complex - \$4,000,000);

26 (15) sec. 1, ch. 17, SLA 2012, page 133, line 28, and allocated on page 133,  
27 lines 29 - 30 (Department of Transportation and Public Facilities, roads to resources, Ambler  
28 mining district - \$4,000,000);

29 (16) sec. 1, ch. 16, SLA 2013, page 3, lines 28 - 31 (Department of  
30 Commerce, Community, and Economic Development, Alaska Industrial Development and  
31 Export Authority, Ambler mining district access - \$8,500,000);

1 (17) sec. 1, ch. 16, SLA 2013, page 80, line 13 (Department of Transportation  
2 and Public Facilities, economic development, Juneau access - \$4,600,000);

3 (18) sec. 4, ch. 16, SLA 2013, page 105, lines 20 - 24 (Department of  
4 Commerce, Community, and Economic Development, Alaska Energy Authority, energy  
5 generation projects, Susitna-Watana hydroelectric project - \$95,200,000);

6 (19) sec. 32(b), ch. 16, SLA 2013 (Department of Transportation and Public  
7 Facilities, Juneau access project);

8 (20) sec. 1, ch. 18, SLA 2014, page 3, lines 16 - 18 (Department of  
9 Commerce, Community, and Economic Development, Alaska Industrial Development and  
10 Export Authority, Ambler mining district access project - \$8,500,000);

11 (21) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, line  
12 11 (Department of Transportation and Public Facilities, economic development, Juneau  
13 access - \$35,000,000);

14 (22) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines  
15 12 - 13 (Department of Transportation and Public Facilities, economic development, Knik  
16 Arm bridge project development - \$55,000,000);

17 (23) sec. 4, ch. 18, SLA 2014, page 87, lines 10 - 11 (Department of  
18 Commerce, Community, and Economic Development, Alaska Energy Authority, Susitna-  
19 Watana hydroelectric project - \$20,000,000)."

20

21 Page 79, line 8:

22 Delete "Sections 29, 32(a), and 32(c)"

23 Insert "Sections 29, 31(b), 32(a), and 32(c)"

#37 pg 4

This page intentionally left blank.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N  
3 | 8

- Failed

DATE: 3.8.2016

Amendment: #37

MEMBER

Favor

Oppose

REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. SADDLER		X
REP. WILSON		X
REP. EDGMON		X
REP. GARA	X	
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3 NAY 8

#3891

FY17 OPERATING BUDGET AMENDMENT

- Failed

**OFFERED IN:** The House Finance Subcommittee  
**TO:** HB 256 / HB 257  
**OFFERED BY:** Representatives Gara, Guttenberg, Kawasaki  
**DEPARTMENT:** Department of Law  
**APPROPRIATION:** Criminal Division  
**ALLOCATION:** Criminal Justice Litigation

Y | N  
---  
3 | 8

**ADD:** \$500,000 General Fund 1004 (UGF)  
**ADD:** 3 PFT

**EXPLANATION:** Adds funds for 3 District Attorney Positions. To be located within existing offices and not to cause a need for additional office space costs.

# Protecting Alaskans

## Referrals and Accepted in CY13-CY15

FELONIES	Referred for Prosecution	Accepted for Prosecution	Percentage Accepted	Percentage Declined
2013	6,887	5,701	82.7%	17.3%
2014	6,752	5,538	82.0%	18.0%
2015	6,974	5,472	78.4%	21.6%

MISDEMEANORS	Referred for Prosecution	Accepted for Prosecution	Percentage Accepted	Percentage Declined
2013	24,833	23,016	92.6%	7.4%
2014	23,347	21,315	91.2%	8.8%
2015	20,592	17,762	86.2%	13.8%

#38 pg 2

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y/N  
3/8

-Failed

DATE: 3-8-2016

Amendment: #38

MEMBER

Favor

Oppose

REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. SADDLER		X
REP. WILSON		X
REP. EDGMON		X
REP. GARA	X	
REP. GATTIS		X
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3 NAY 8

WITHDRAWN

#39 pg 1

FY17 OPERATING BUDGET AMENDMENT —

**OFFERED IN:** The House Finance Committee

**TO:** HB 256 / HB 257

**OFFERED BY:** Representative Gara, Guttenberg, Kawasaki

**DEPARTMENT:** Department of Public Safety  
**APPROPRIATION:** Council on Domestic Violence and Sexual Assault  
**ALLOCATION:** Council on Domestic Violence and Sexual Assault

**ADD:** \$340.0 UGF (1004)

**EXPLANATION:** This amendment restores funding for batterer intervention programs and victim services. Without this funding, community-based batterer intervention programs would be terminated and funding for victim service agencies would be reduced to FY13 levels.

**DEPARTMENT:** Department of Public Safety  
**APPROPRIATION:** Council on Domestic Violence and Sexual Assault  
**ALLOCATION:** Council on Domestic Violence and Sexual Assault

**ADD:** \$75.0 UGF (1004)

**POSITIONS:** ADD: 1 PFT Position

**EXPLANATION:** Restores funding to Girls on the Run and Coaching Boys Into Men. Both of these programs teach youth boundaries to prevent sexual assault.

Girls on the Run – \$35.0 will help maintain status quo for coordination, evaluation, and statewide outreach in the communities of: Haines, Yakutat, Cordova, Fairbanks, Sitka, Wrangell, Ketchikan, Kake, Juneau, Homer, and Kachemak Selo. GOTR also aligns with a new bill that was introduced by Sen. Costello that encourages students up to 8<sup>th</sup> grade to engage in physical activity during the school week (SB 200: Mandatory Physical Activity in Schools).

Coaching Boys Into Men – \$40.0 will help maintain two statewide trainings and technical assistance throughout the

#39 pg 2

year for high school coaches. CBIM was utilized in the Southeast and rural communities of: North Slope, Seward Peninsula, Yukon-Kuskokwim Delta, the Aleutians, the Matanuska-Susitna district, Kenai Peninsula, and Prince William Sound. In 2015, CBIM trained 176 coaches, administrators, and advocates. This had a positive impact on young Alaskans in 36 communities.

WITHDRAWN

# 40

FY17 OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 256 / HB 257

**OFFERED BY:** Representatives Kawasaki, Gara, Guttenberg

**DEPARTMENT:** Department of Public Safety

**APPROPRIATION:** Alaska State Troopers

**ALLOCATION:** Alaska Wildlife Troopers

**ADD:** \$479,300 General Fund 1004 (UGF)

**POSITIONS:** ADD 2 PFT

**EXPLANATION:** Restores 1 Wildlife Trooper Captain and 1 Wildlife Trooper as well as funds for Sea and Flight patrol time and overtime.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N  
 3 | 8

- FAILED

DATE: 3-8-2016

Amendment: # 41

MEMBER

Favor

Oppose

REP. MUNOZ		X
REP. PRUITT		X
REP. SADDLER		X
REP. WILSON		X
REP. EDGMON		X
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3 NAY 8

FY17 OPERATING BUDGET AMENDMENT

# 41 pg 1

— FAILED

**OFFERED IN:** The House Finance Committee

**TO:** HB 256 / HB 257

**OFFERED BY:** Representatives Kawasaki, Guttenberg, Gara

Y | N  
---  
3 | 8

**DEPARTMENT:** University of Alaska  
**APPROPRIATION:** University of Alaska  
**ALLOCATION:** Budget Reductions/Additions - Systemwide

**ADD:** \$50,787,000 General Fund 1004 (UGF)

**EXPLANATION:** Restores funding to FY16 Management Plan levels.

**DEPARTMENT:** University of Alaska

**DELETE ALL INTENT:** Delete ALL of the following Intent

(A) It is the intent of the legislature that the Board of Regents of the University of Alaska return to the legislature with a specific plan for consolidation that includes specified timelines for anticipated results by the end of the 2016 calendar year; the plan would include, but would not be limited to, the university restructuring to one administrative unit with one accreditation.

(B) It is the intent of the legislature that the University of Alaska prioritize and streamline its Personal Services within the Statewide Services Allocation.

(C) It is the intent of the legislature that the University of Alaska conduct a comprehensive and transparent cost-to-revenue analysis, which does not include student fees or appropriations from the State of Alaska's General Funds as revenue, for all of its intercollegiate athletics programs; furthermore, the university is to report back to the legislature with its findings by the fifteenth day of the 2017 Legislative Session.

(D) It is the intent of the legislature that the University of Alaska better utilize community buildings, school district buildings, and other facilities in close proximity to its existing "brick and mortar" campuses and satellite facilities that have low utilization rates of face-to-face classes only if the restructuring results in a decreased total cost; furthermore, the university is to report back to the legislature with its general plan to increase its use of "co-location" by the fifteenth day of the 2017 Legislative Session.

(E) It is the intent of the legislature that the President of the University of Alaska make it one of his very highest priorities to improve student retention and graduation rates.

(F) It is the intent of the legislature that the University of Alaska increase contributions from alumni and private industry by a combined twenty percent, as well as seek out productive public-private partnerships in an effort to increase self-supporting revenue and achieve a balanced, sustainable budget.

(G) It is the intent of the legislature that the University of Alaska increase its incoming enrollment for the Alaska Performance Scholarship and UA Scholars Program recipients by five percent.

(H) It is the intent of the legislature that the University of Alaska further develop and improve upon its utilization of its land grants in order to generate additional revenue; furthermore, the university will create a comprehensive plan to expand its land grants as they relate to generating revenue and present it to the legislature no later than the fifteenth day of the 2017 Legislative Session.

(I) It is the intent of the legislature that the University of Alaska focus FY17 UGF budget reductions on (1) non-core mission programs and services; and (2) reduced personal services for all employees across the board or through furloughs.

**EXPLANATION:** Removes all legislative intent wordage regarding the University of Alaska

# 42

FY17 OPERATING BUDGET AMENDMENT

- Failed

**OFFERED IN:** The House Finance Committee

**TO:** HB 256 / HB 257

**OFFERED BY:** Representatives Guttenberg, Gara, Kawasaki

**DEPARTMENT:** Labor and Workforce Development

**APPROPRIATION:** Employment and Training Services

**ALLOCATION:** Workforce Development

Y	N
3	2

**ADD:** \$414,300 General Fund (UGF) 1004

**DELETE INTENT LANGUAGE:**

“It is the intent of the legislature that the Construction Academy implement a plan to annually supplant \$600,000 of general funds with private or federal fund sources until, after a four-year period, the Construction Academy Training program uses no general funds.”

**EXPLANATION:**

This amendment restores the Governor’s FY17 proposed funding levels, and removes intent language requiring the department to no longer require any general funds for Workforce Development by FY21. The department has already made much progress in soliciting federal and other non-state funds, and is continuing to do so. Workforce Development programs help to build the state’s economy; this is not an appropriate place to reduce funding.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

4/N  
3/8

- Failed

DATE: 3-8-2016

Amendment: #42

MEMBER

Favor

Oppose

REP. PRUITT		X
REP. SADDLER		X
REP. WILSON		X
REP. EDGMON		X
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3 NAY 8

FY17 OPERATING BUDGET AMENDMENT

- FAILED

**OFFERED IN:** The House Finance Committee

**TO:** HB 256 / HB 257

**OFFERED BY:** Representatives Guttenberg, Gara, Kawasaki

**DEPARTMENT:** Labor and Workforce Development

**APPROPRIATION:** Commissioner and Administrative Services

**ALLOCATION:** Labor Market Information

Y	N
3	8

**ADD:** \$300,000 General Fund (UGF) 1004

**EXPLANATION:** This amendment would reverse the proposed decrement to the Labor Market Information appropriation and accept the Governor's request to continue to fund an Economist III, Research Analyst III, and Research Analyst II positions. Cutting these positions would result in eliminating important data sources and reports that are used by legislators, policy makers, and the private sector. Funding these positions will result in a greater benefit to the state than would be saved by the proposed to be cut.

According to the department, the proposed cuts would have the following effects on services:

- Eliminate work on the Alaska Career Information System, a valuable resource that provides data on career options to students, career counselors, education and training programs, and other users.
- End publication of the Population Overview and Population Projections which policy makers across the state rely on.
- End work on the Alaska Training Clearinghouse, the only place where all training programs in Alaska are listed and sorted by training type, geographic area, and funding options.
- Significantly reduce support for occupational data collection which will degrade the value of information available to policy makers and the private sector.
- Reduce the capacity for the department to be available to provide detailed data and presentations for public and private sector entities. So far in 2016 audiences for these presentations included a statewide housing summit, the Anchorage Building Owners and Managers Association, the Kenai Peninsula Economic Development District, the Juneau Bar Association, and other public and private sector organizations.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N  
3 | 8

**FAILED**

DATE: 3.8.2016

Amendment: #43

MEMBER

Favor

Oppose

REP. SADDLER		X
REP. WILSON		X
REP. EDGMON		X
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3 NAY 8

# 44

FY17 OPERATING BUDGET AMENDMENT

— FAILED

**OFFERED IN:** The House Finance Committee  
**TO:** HB 256 / HB 257  
**OFFERED BY:** Representatives Guttenberg, Gara, Kawasaki

Y | N  
—  
3 | 8

**DEPARTMENT:** Department of Fish and Game  
**APPROPRIATION:** Wildlife Conservation

**ADD WORDAGE:** No funding in this appropriation may be used to fund Intensive Management or Predator Control programs.

**ALLOCATION:** Wildlife Conservation

**DELETE:** \$100.6 Fish and Game Funding (Other) 1024  
**DELETE:** \$301.7 Fed Receipts 1002

**EXPLANATION:** This amendment deletes funding for Intensive Management/Predator Control programs. The amount of \$402.3 is based on FY15 expenditures (combined Fish and Game Fund and Federal Receipts) for Intensive Management/Predator Control (FY16 expenditures are not yet available). It is the intent of this amendment that no funding (Federal, GF, or Other) be expended on Intensive Management/Predator Control, and that instead those Federal/Other funds be used to promote and maintain healthy habitats and wildlife populations through means other than predation control.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N  
3 | 8

FAILED

DATE: 3.8.2016

Amendment: #44

MEMBER

Favor

Oppose

REP. WILSON		X
REP. EDGMON		X
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. SADDLER		X
~~~~~		
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3 NAY 8

# 45

FY17 OPERATING BUDGET AMENDMENT

FAILED

**OFFERED IN:** The House Finance Committee  
**TO:** HB 256 / HB 257  
**OFFERED BY:** Representatives Guttenberg, Gara, Kawasaki  
**DEPARTMENT:** Department of Natural Resources  
**APPROPRIATION:** Parks and Outdoor Recreation  
**ALLOCATION:** Parks Management & Access

Y / N  
3 / 8

**ADD:** \$241,200 General Fund (UGF) 1004  
\$87,200 General Fund/Program Receipts (DGF) 1005

**EXPLANATION:** This amendment restores the Governor's FY17 proposed funding levels. Cuts to this division negatively impact the department's ability to provide access and collect user fees for Alaska State parks and recreation areas.

# 2016 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N  
3 | 8

FAILED

DATE: 3.8.2016

Amendment: #45

MEMBER

Favor

Oppose

REP. EDGMON		X
REP. GARA	X	
REP. GATTIS		X
REP. GUTTENBERG	X	
REP. KAWASAKI	X	
REP. MUNOZ		X
REP. PRUITT		X
REP. SADDLER		X
REP. WILSON		X
~~~~~		
REP. THOMPSON		X
REP. NEUMAN		X

YEA 3 NAY 8

ADOPTED

#9

AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 256(FIN), Draft Version "X"

1 Page 71, lines 11 - 15:

2 Delete all material and insert:

3 "(h) The sum of \$1,018,984,500 is appropriated from the general fund to the public  
4 education fund (AS 14.17.300)."

5

6 Page 71, line 16:

7 Delete "\$78,989,800"

8 Insert "\$78,969,800"

NO OBJECTION

**EXPLANATION:** This amendment accomplishes the following:

1. Relative to the Governor's amended request this amendment reduces the FY17 UGF capitalization of the public education fund by \$145 million. This action does not reduce the amount that will be distributed to school districts via the foundation formula. It allows the FY16 deposit of \$435 million UGF that is currently in the bill to be distributed over three years.
2. Corrects a typographical error in the appropriation for pupil transportation.

# UGF Formula and Non-Formula

A

## Multi-year Agency Summary - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**  
**Fund Groups: Unrestricted General**

Agency	ID-> Session-> Column->	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	<i>between CS's</i>			
		2015 15MgtPIn	2016 16MgtPIn	2016 17GovAmd	2016 HouseSub	2016 House	2016 HouseSupps	2015 15MgtPIn	2016 to House	2016 16MgtPIn	2016 to House	2016 17GovAmd	2016 to House	2016 HouseSub	2016 to House
<b>Agency Budgets</b>															
Administration		86,030.2	77,277.2	72,190.0	67,117.4	69,798.4	932.1	-16,231.8	-18.9 %	-7,478.8	-9.7 %	-2,391.6	-3.3 %	2,681.0	4.0 %
Commerce, Community & Econ Dev		40,454.3	30,478.3	21,284.7	17,306.0	17,306.0	0.0	-23,148.3	-57.2 %	-13,172.3	-43.2 %	-3,978.7	-18.7 %	0.0	0.0
Corrections		297,654.4	277,286.5	270,783.2	270,007.9	270,007.9	0.0	-27,646.5	-9.3 %	-7,278.6	-2.6 %	-775.3	-0.3 %	0.0	0.0
Education & Early Dev		1,408,921.8	1,301,647.1	1,295,442.9	1,287,053.6	1,287,053.6	0.0	-121,868.2	-8.6 %	-14,593.5	-1.1 %	-8,389.3	-0.6 %	0.0	0.0
Environmental Conservation		22,472.1	20,093.3	17,721.9	16,802.9	16,802.9	0.0	-5,669.2	-25.2 %	-3,290.4	-16.4 %	-919.0	-5.2 %	0.0	0.0
Fish and Game		79,387.8	65,095.4	57,622.8	56,022.8	56,022.8	0.0	-23,365.0	-29.4 %	-9,072.6	-13.9 %	-1,600.0	-2.8 %	0.0	0.0
Governor		33,609.5	23,150.0	22,856.1	24,703.1	24,703.1	1,847.0	-8,906.4	-26.5 %	1,553.1	6.7 %	1,847.0	8.1 %	0.0	0.0
Health & Social Services		1,253,650.2	1,165,249.7	1,118,548.9	1,075,742.8	1,069,968.7	30,000.0	-183,681.5	-14.7 %	-95,281.0	-8.2 %	-48,580.2	-4.3 %	-5,774.1	-0.5 %
Labor & Workforce Dev		33,448.0	25,831.5	23,907.4	22,643.2	22,593.2	0.0	-10,854.8	-32.5 %	-3,238.3	-12.5 %	-1,314.2	-5.5 %	-50.0	-0.2 %
Law		61,275.3	54,734.2	50,535.5	49,176.8	49,835.5	0.0	-11,439.8	-18.7 %	-4,898.7	-8.9 %	-700.0	-1.4 %	658.7	1.3 %
Military & Veterans' Affairs		24,189.6	16,491.6	17,839.4	16,409.0	16,409.0	0.0	-7,780.6	-32.2 %	-82.6	-0.5 %	-1,430.4	-8.0 %	0.0	0.0
Natural Resources		88,072.8	70,290.6	94,039.6	61,462.1	61,462.1	0.0	-26,610.7	-30.2 %	-8,828.5	-12.6 %	-32,577.5	-34.6 %	0.0	0.0
Public Safety		171,553.2	160,673.7	157,472.6	156,112.8	156,112.8	0.0	-15,440.4	-9.0 %	-4,560.9	-2.8 %	-1,359.8	-0.9 %	0.0	0.0
Revenue		33,831.4	28,983.0	29,113.8	27,237.1	27,237.1	0.0	-6,594.3	-19.5 %	-1,745.9	-6.0 %	-1,876.7	-6.4 %	0.0	0.0
Transportation		278,604.6	244,014.4	231,307.9	228,045.8	221,905.7	0.0	-56,698.9	-20.4 %	-22,108.7	-9.1 %	-9,402.2	-4.1 %	-6,140.1	-2.7 %
University of Alaska		370,599.7	350,787.0	335,001.6	275,300.0	275,300.0	0.0	-95,299.7	-25.7 %	-75,487.0	-21.5 %	-59,701.6	-17.8 %	0.0	0.0
Executive Branch-wide Unalloc		27,000.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	-100.0 %	0.0	0.0	0.0	0.0	0.0	0.0
Judiciary		111,866.3	110,402.9	106,545.7	106,545.7	106,545.7	0.0	-5,320.6	-4.8 %	-3,857.2	-3.5 %	0.0	0.0	0.0	0.0
Legislature		77,622.0	73,596.6	72,126.6	64,306.3	64,306.3	0.0	-13,315.7	-17.2 %	-9,290.3	-12.6 %	-7,820.3	-10.8 %	0.0	0.0
<b>Total</b>		<b>4,500,243.2</b>	<b>4,096,083.0</b>	<b>3,994,340.6</b>	<b>3,821,995.3</b>	<b>3,813,370.8</b>	<b>32,779.1</b>	<b>-686,872.4</b>	<b>-15.3 %</b>	<b>-282,712.2</b>	<b>-6.9 %</b>	<b>-180,969.8</b>	<b>-4.5 %</b>	<b>-8,624.5</b>	<b>-0.2 %</b>
<b>Statewide Items</b>															
Debt Service		218,841.3	206,209.1	217,690.3	217,690.3	217,690.3	0.0	-1,151.0	-0.5 %	11,481.2	5.6 %	0.0	0.0	0.0	0.0
State Retirement Payments		8,017.0	265,280.7	224,070.9	123,409.5	123,409.5	0.0	115,392.5	>999 %	-141,871.2	-53.5 %	-100,661.4	-44.9 %	0.0	0.0
Special Appropriations		13,366.8	8,593.5	0.0	0.0	0.0	0.0	-13,366.8	-100.0 %	-8,593.5	-100.0 %	0.0	0.0	0.0	0.0
Fund Capitalization		682,500.0	502,000.0	75,425.0	-69,575.0	-69,575.0	442,500.0	-752,075.0	-110.2 %	-571,575.0	-113.9 %	-145,000.0	-192.2 %	0.0	0.0
<b>Total</b>		<b>922,725.1</b>	<b>982,083.3</b>	<b>517,186.2</b>	<b>271,524.8</b>	<b>271,524.8</b>	<b>442,500.0</b>	<b>-651,200.3</b>	<b>-70.6 %</b>	<b>-710,558.5</b>	<b>-72.4 %</b>	<b>-245,661.4</b>	<b>-47.5 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Statewide Total</b>		<b>5,422,968.3</b>	<b>5,078,166.3</b>	<b>4,511,526.8</b>	<b>4,093,520.1</b>	<b>4,084,895.6</b>	<b>475,279.1</b>	<b>-1,338,072.7</b>	<b>-24.7 %</b>	<b>-993,270.7</b>	<b>-19.6 %</b>	<b>-426,631.2</b>	<b>-9.5 %</b>	<b>-8,624.5</b>	<b>-0.2 %</b>
<b>Funding Summary</b>															
Unrestricted General (UGF)		5,422,968.3	5,078,166.3	4,511,526.8	4,093,520.1	4,084,895.6	475,279.1	-1,338,072.7	-24.7 %	-993,270.7	-19.6 %	-426,631.2	-9.5 %	-8,624.5	-0.2 %

## Multi-year Agency Summary - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**  
**Fund Groups: Unrestricted General**

Agency	ID⇒ Session⇒ Column⇒	[1] 2015 15MgtP1n	[2] 2016 16MgtP1n	[3] 2016 17GovAmd	[4] 2016 HouseSub	[5] 2016 House	[6] 2016 HouseSupps	[5] - [1] 2016 15MgtP1n to House	[5] - [2] 2016 16MgtP1n to House	[5] - [3] 2016 17GovAmd to House	[5] - [4] 2016 HouseSub to House		
Non-Additive Items													
Fund Transfers		67,745.3	-226,112.9	57,180.0	57,180.0	57,180.0	80,000.0	-10,565.3	-15.6 %	283,292.9	-125.3 %	0.0	0.0
<b>Total</b>		<b>67,745.3</b>	<b>-226,112.9</b>	<b>57,180.0</b>	<b>57,180.0</b>	<b>57,180.0</b>	<b>80,000.0</b>	<b>-10,565.3</b>	<b>-15.6 %</b>	<b>283,292.9</b>	<b>-125.3 %</b>	<b>0.0</b>	<b>0.0</b>

Multi-year Agency Summary - Operating Budget - FY 2017 House CS Structure

Numbers and Language  
Non-Formula Programs  
Fund Groups: Unrestricted General

"Day to Day" Government

Agency	ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2016 16MgtP1n	[3] 2016 17GovAmd	[4] 2016 HouseSub	[5] 2016 House	[6] 2016 HouseSupps	[5] - [1] 2015 15MgtP1n to House	[5] - [2] 2016 16MgtP1n to House	[5] - [3] 2016 17GovAmd to House	[5] - [4] 2016 HouseSub to House		
Agency Budgets													
Administration		86,030.2	77,277.2	72,190.0	67,117.4	69,798.4	932.1	-16,231.8 -18.9 %	-7,478.8 -9.7 %	-2,391.6 -3.3 %	2,681.0 4.0 %		
Commerce, Community & Econ Dev		40,454.3	30,478.3	21,284.7	17,306.0	17,306.0	0.0	-23,148.3 -57.2 %	-13,172.3 -43.2 %	-3,978.7 -18.7 %	0.0		
Corrections		297,654.4	277,286.5	270,783.2	270,007.9	270,007.9	0.0	-27,646.5 -9.3 %	-7,278.6 -2.6 %	-775.3 -0.3 %	0.0		
Education & Early Dev		57,419.6	41,788.5	40,109.8	31,913.7	31,913.7	0.0	-25,505.9 -44.4 %	-9,874.8 -23.6 %	-8,196.1 -20.4 %	0.0		
Environmental Conservation		22,472.1	20,093.3	17,721.9	16,802.9	16,802.9	0.0	-5,669.2 -25.2 %	-3,290.4 -16.4 %	-919.0 -5.2 %	0.0		
Fish and Game		79,387.8	65,095.4	57,622.8	56,022.8	56,022.8	0.0	-23,365.0 -29.4 %	-9,072.6 -13.9 %	-1,600.0 -2.8 %	0.0		
Governor		33,609.5	23,150.0	22,856.1	24,703.1	24,703.1	1,847.0	-8,906.4 -26.5 %	1,553.1 6.7 %	1,847.0 8.1 %	0.0		
Health & Social Services		388,277.2	369,408.8	360,219.1	344,648.2	347,568.0	30,000.0	-40,709.2 -10.5 %	-21,840.8 -5.9 %	-12,651.1 -3.5 %	2,919.8 0.8 %		
Labor & Workforce Dev		33,448.0	25,831.5	23,907.4	22,643.2	22,593.2	0.0	-10,854.8 -32.5 %	-3,238.3 -12.5 %	-1,314.2 -5.5 %	-50.0 -0.2 %		
Law		61,275.3	54,734.2	50,535.5	49,176.8	49,835.5	0.0	-11,439.8 -18.7 %	-4,898.7 -8.9 %	-700.0 -1.4 %	658.7 1.3 %		
Military & Veterans' Affairs		24,189.6	16,491.6	17,839.4	16,409.0	16,409.0	0.0	-7,780.6 -32.2 %	-82.6 -0.5 %	-1,430.4 -8.0 %	0.0		
Natural Resources		88,072.8	70,290.6	94,039.6	61,462.1	61,462.1	0.0	-26,610.7 -30.2 %	-8,828.5 -12.6 %	-32,577.5 -34.6 %	0.0		
Public Safety		171,553.2	160,673.7	157,472.6	156,112.8	156,112.8	0.0	-15,440.4 -9.0 %	-4,560.9 -2.8 %	-1,359.8 -0.9 %	0.0		
Revenue		33,831.4	28,983.0	29,113.8	27,237.1	27,237.1	0.0	-6,594.3 -19.5 %	-1,745.9 -6.0 %	-1,876.7 -6.4 %	0.0		
Transportation		278,604.6	244,014.4	231,307.9	228,045.8	221,905.7	0.0	-56,698.9 -20.4 %	-22,108.7 -9.1 %	-9,402.2 -4.1 %	-6,140.1 -2.7 %		
University of Alaska		370,599.7	350,787.0	335,001.6	275,300.0	275,300.0	0.0	-95,299.7 -25.7 %	-75,487.0 -21.5 %	-59,701.6 -17.8 %	0.0		
Executive Branch-wide Unalloc		27,000.0	0.0	0.0	0.0	0.0	0.0	-27,000.0 -100.0 %	0.0	0.0	0.0		
Judiciary		111,866.3	110,402.9	106,545.7	106,545.7	106,545.7	0.0	-5,320.6 -4.8 %	-3,857.2 -3.5 %	0.0	0.0		
Legislature		77,622.0	73,596.6	72,126.6	64,306.3	64,306.3	0.0	-13,315.7 -17.2 %	-9,290.3 -12.6 %	-7,820.3 -10.8 %	0.0		
<b>Total</b>		<b>2,283,368.0</b>	<b>2,040,383.5</b>	<b>1,980,677.7</b>	<b>1,835,760.8</b>	<b>1,835,830.2</b>	<b>32,779.1</b>	<b>-447,537.8 -19.6 %</b>	<b>-204,553.3 -10.0 %</b>	<b>-144,847.5 -7.3 %</b>	<b>69.4</b>		
Statewide Items													
Debt Service		218,841.3	206,209.1	217,690.3	217,690.3	217,690.3	0.0	-1,151.0 -0.5 %	11,481.2 5.6 %	0.0	0.0		
State Retirement Payments		5,241.6	262,519.9	221,348.3	120,686.9	120,686.9	0.0	115,445.3 >999 %	-141,833.0 -54.0 %	-100,661.4 -45.5 %	0.0		
Special Appropriations		13,366.8	8,593.5	0.0	0.0	0.0	0.0	-13,366.8 -100.0 %	-8,593.5 -100.0 %	0.0	0.0		
Fund Capitalization		630,500.0	502,000.0	75,425.0	75,425.0	75,425.0	7,500.0	-555,075.0 -88.0 %	-426,575.0 -85.0 %	0.0	0.0		
<b>Total</b>		<b>867,949.7</b>	<b>979,322.5</b>	<b>514,463.6</b>	<b>413,802.2</b>	<b>413,802.2</b>	<b>7,500.0</b>	<b>-454,147.5 -52.3 %</b>	<b>-565,520.3 -57.7 %</b>	<b>-100,661.4 -19.6 %</b>	<b>0.0</b>		
<b>Statewide Total</b>		<b>3,151,317.7</b>	<b>3,019,706.0</b>	<b>2,495,141.3</b>	<b>2,249,563.0</b>	<b>2,249,632.4</b>	<b>40,279.1</b>	<b>-901,685.3 -28.6 %</b>	<b>-770,073.6 -25.5 %</b>	<b>-245,508.9 -9.8 %</b>	<b>69.4</b>		
Funding Summary													
Unrestricted General (UGF)		3,151,317.7	3,019,706.0	2,495,141.3	2,249,563.0	2,249,632.4	40,279.1	-901,685.3 -28.6 %	-770,073.6 -25.5 %	-245,508.9 -9.8 %	69.4		

## Multi-year Agency Summary - Operating Budget - FY 2017 House CS Structure

Numbers and Language
Non-Formula Programs
Fund Groups: Unrestricted General

Agency	ID→ Session→ Column→	[1] 2015 15MgtP1n	[2] 2016 16MgtP1n	[3] 2016 17GovAmd	[4] 2016 HouseSub	[5] 2016 House	[6] 2016 HouseSupps	[5] - [1] 2015 15MgtP1n to House	[5] - [2] 2016 16MgtP1n to House	[5] - [3] 2016 17GovAmd to House	[5] - [4] 2016 HouseSub to House		
Non-Additive Items													
Fund Transfers		67,745.3	-226,112.9	57,180.0	57,180.0	57,180.0	80,000.0	-10,565.3	-15.6 %	283,292.9	-125.3 %	0.0	0.0
<b>Total</b>		<b>67,745.3</b>	<b>-226,112.9</b>	<b>57,180.0</b>	<b>57,180.0</b>	<b>57,180.0</b>	<b>80,000.0</b>	<b>-10,565.3</b>	<b>-15.6 %</b>	<b>283,292.9</b>	<b>-125.3 %</b>	<b>0.0</b>	<b>0.0</b>

# UGF Formula

C

## Multi-year Agency Summary - Operating Budget - FY 2017 House CS Structure

Numbers and Language  
Formula Programs  
Fund Groups: Unrestricted General

Agency	ID=> Session=> Column=>	[1] 2015 15MgtPIn	[2] 2016 16MgtPIn	[3] 2016 17GovAmd	[4] 2016 HouseSub	[5] 2016 House	[6] 2016 HouseSupps	15 [5] - [1] 2015 15MgtPIn to House	16 [5] - [2] 2016 16MgtPIn to House	[5] - [3] 2016 17GovAmd to House	[5] - [4] 2016 HouseSub to House				
	<b>Agency Budgets</b>														
Education & Early Dev		1,351,502.2	1,259,858.6	1,255,333.1	1,255,139.9	1,255,139.9	0.0	-96,362.3	-7.1 %	-4,718.7	-0.4 %	-193.2	0.0		
Health & Social Services		865,373.0	795,840.9	758,329.8	731,094.6	722,400.7	0.0	-142,972.3	-16.5 %	-73,440.2	-9.2 %	-35,929.1	-4.7 %	-8,693.9	-1.2 %
<b>Total</b>		<b>2,216,875.2</b>	<b>2,055,699.5</b>	<b>2,013,662.9</b>	<b>1,986,234.5</b>	<b>1,977,540.6</b>	<b>0.0</b>	<b>-239,334.6</b>	<b>-10.8 %</b>	<b>-78,158.9</b>	<b>-3.8 %</b>	<b>-36,122.3</b>	<b>-1.8 %</b>	<b>-8,693.9</b>	<b>-0.4 %</b>
<b>Statewide Items</b>															
State Retirement Payments		2,775.4	2,760.8	2,722.6	2,722.6	2,722.6	0.0	-52.8	-1.9 %	-38.2	-1.4 %	0.0	0.0		
Fund Capitalization		52,000.0	0.0	0.0	-145,000.0	-145,000.0	435,000.0	-197,000.0	-378.8 %	-145,000.0	<-999 %	-145,000.0	<-999 %	0.0	
<b>Total</b>		<b>54,775.4</b>	<b>2,760.8</b>	<b>2,722.6</b>	<b>-142,277.4</b>	<b>-142,277.4</b>	<b>435,000.0</b>	<b>-197,052.8</b>	<b>-359.7 %</b>	<b>-145,038.2</b>	<b>&lt;-999 %</b>	<b>-145,000.0</b>	<b>&lt;-999 %</b>	<b>0.0</b>	
<b>Statewide Total</b>		<b>2,271,650.6</b>	<b>2,058,460.3</b>	<b>2,016,385.5</b>	<b>1,843,957.1</b>	<b>1,835,263.2</b>	<b>435,000.0</b>	<b>-436,387.4</b>	<b>-19.2 %</b>	<b>-223,197.1</b>	<b>-10.8 %</b>	<b>-181,122.3</b>	<b>-9.0 %</b>	<b>-8,693.9</b>	<b>-0.5 %</b>
<b>Funding Summary</b>															
Unrestricted General (UGF)		2,271,650.6	2,058,460.3	2,016,385.5	1,843,957.1	1,835,263.2	435,000.0	-436,387.4	-19.2 %	-223,197.1	-10.8 %	-181,122.3	-9.0 %	-8,693.9	-0.5 %

All Funds

D

Multi-year Agency Summary - Operating Budget - FY 2017 House CS Structure

Numbers and Language

Agency	ID-> Session-> Column->	[1] 2015 15MgtPIn	[2] 2016 16MgtPIn	[3] 2016 17GovAmd	[4] 2016 HouseSub	[5] 2016 House	[6] 2016 HouseSupps	[5] - [1] 2016 15MgtPIn to House	[5] - [2] 2016 16MgtPIn to House	[5] - [3] 2016 17GovAmd to House	[5] - [4] 2016 HouseSub to House				
Agency Budgets															
Administration		346,217.6	338,219.7	332,609.9	326,857.2	329,538.2	932.1	-16,679.4	-4.8 %	-8,681.5	-2.6 %	-3,071.7	-0.9 %	2,681.0	0.8 %
Commerce, Community & Econ Dev		215,332.4	202,291.2	184,075.2	165,217.7	177,603.7	0.0	-37,728.7	-17.5 %	-24,687.5	-12.2 %	-6,471.5	-3.5 %	12,386.0	7.5 %
Corrections		333,040.5	324,534.0	319,450.3	318,555.5	318,555.5	0.0	-14,485.0	-4.3 %	-5,978.5	-1.8 %	-894.8	-0.3 %	0.0	
Education & Early Dev		1,698,061.9	1,597,920.0	1,632,307.5	1,622,506.4	1,622,506.4	0.0	-75,555.5	-4.4 %	24,586.4	1.5 %	-9,801.1	-0.6 %	0.0	
Environmental Conservation		87,560.9	85,353.6	84,063.3	83,451.3	83,451.3	0.0	-4,109.6	-4.7 %	-1,902.3	-2.2 %	-612.0	-0.7 %	0.0	
Fish and Game		215,272.6	208,455.0	203,963.6	204,143.6	204,143.6	0.0	-11,129.0	-5.2 %	-4,311.4	-2.1 %	180.0	0.1 %	0.0	
Governor		34,338.1	23,883.9	23,905.8	25,872.8	25,872.8	1,847.0	-8,465.3	-24.7 %	1,988.9	8.3 %	1,967.0	8.2 %	0.0	
Health & Social Services		2,692,324.5	2,617,007.5	2,738,129.6	2,696,992.3	2,700,188.0	30,000.0	7,863.5	0.3 %	83,180.5	3.2 %	-37,941.6	-1.4 %	3,195.7	0.1 %
Labor & Workforce Dev		185,306.7	176,826.0	165,530.8	164,266.6	164,076.6	0.0	-21,230.1	-11.5 %	-12,749.4	-7.2 %	-1,454.2	-0.9 %	-190.0	-0.1 %
Law		95,401.4	89,015.6	103,191.9	101,833.2	102,491.9	0.0	7,090.5	7.4 %	13,476.3	15.1 %	-700.0	-0.7 %	658.7	0.6 %
Military & Veterans' Affairs		59,709.8	60,826.0	58,972.1	57,477.8	57,477.8	0.0	-2,232.0	-3.7 %	-3,348.2	-5.5 %	-1,494.3	-2.5 %	0.0	
Natural Resources		178,330.4	167,845.3	185,108.2	155,280.4	155,280.4	0.0	-23,050.0	-12.9 %	-12,564.9	-7.5 %	-29,827.8	-16.1 %	0.0	
Public Safety		206,581.4	192,486.5	189,308.0	187,909.0	187,909.0	0.0	-18,672.4	-9.0 %	-4,577.5	-2.4 %	-1,399.0	-0.7 %	0.0	
Revenue		376,050.9	399,293.1	402,800.0	399,016.8	399,016.8	0.0	22,965.9	6.1 %	-276.3	-0.1 %	-3,783.2	-0.9 %	0.0	
Transportation		629,036.8	610,267.9	591,689.0	590,424.2	590,424.2	0.0	-38,612.6	-6.1 %	-19,843.7	-3.3 %	-1,264.8	-0.2 %	0.0	
University of Alaska		924,863.7	915,593.8	909,914.6	874,913.0	874,913.0	0.0	-49,950.7	-5.4 %	-40,680.8	-4.4 %	-35,001.6	-3.8 %	0.0	
Executive Branch-wide Unalloc		27,000.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	-100.0 %	0.0		0.0		0.0	
Judiciary		115,676.9	114,353.5	110,371.3	110,371.3	110,371.3	0.0	-5,305.6	-4.6 %	-3,982.2	-3.5 %	0.0		0.0	
Legislature		78,077.9	74,469.8	72,999.8	65,179.5	65,179.5	0.0	-12,898.4	-16.5 %	-9,290.3	-12.5 %	-7,820.3	-10.7 %	0.0	
<b>Total</b>		<b>8,498,184.4</b>	<b>8,198,642.4</b>	<b>8,308,390.9</b>	<b>8,150,268.6</b>	<b>8,169,000.0</b>	<b>32,779.1</b>	<b>-329,184.4</b>	<b>-3.9 %</b>	<b>-29,642.4</b>	<b>-0.4 %</b>	<b>-139,390.9</b>	<b>-1.7 %</b>	<b>18,731.4</b>	<b>0.2 %</b>
Statewide Items															
Debt Service		305,790.6	290,506.3	325,978.7	325,978.7	325,978.7	0.0	20,188.1	6.6 %	35,372.4	12.2 %	0.0		0.0	
State Retirement Payments		3,008,017.0	265,280.7	224,070.9	200,109.4	200,109.4	0.0	-2,807,907.6	-93.3 %	-65,171.3	-24.6 %	-23,951.5	-10.7 %	0.0	
Special Appropriations		13,366.8	8,593.5	0.0	0.0	0.0	0.0	-13,366.8	-100.0 %	-8,593.5	-100.0 %	0.0		0.0	
Fund Capitalization		715,387.6	535,966.4	109,140.4	-35,859.6	-35,609.6	442,500.0	-750,997.2	-105.0 %	-571,576.0	-106.6 %	-144,750.0	-132.6 %	250.0	-0.7 %
<b>Total</b>		<b>4,042,562.0</b>	<b>1,100,446.9</b>	<b>659,190.0</b>	<b>490,228.5</b>	<b>490,478.5</b>	<b>442,500.0</b>	<b>-3,552,083.5</b>	<b>-87.9 %</b>	<b>-609,968.4</b>	<b>-55.4 %</b>	<b>-168,711.5</b>	<b>-25.6 %</b>	<b>250.0</b>	<b>0.1 %</b>
<b>Statewide Total</b>		<b>12,540,746.4</b>	<b>9,299,089.3</b>	<b>8,967,580.9</b>	<b>8,640,497.1</b>	<b>8,659,478.5</b>	<b>475,279.1</b>	<b>-3,881,267.9</b>	<b>-30.9 %</b>	<b>-639,610.8</b>	<b>-6.9 %</b>	<b>-308,102.4</b>	<b>-3.4 %</b>	<b>18,981.4</b>	<b>0.2 %</b>

## Multi-year Agency Summary - Operating Budget - FY 2017 House CS Structure

### Numbers and Language

Agency	ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2016 16MgtP1n	[3] 2016 17GovAmd	[4] 2016 HouseSub	[5] 2016 House	[6] 2016 HouseSupps	[5] - [1] 2015 15MgtP1n to House	[5] - [2] 2016 16MgtP1n to House	[5] - [3] 2016 17GovAmd to House	[5] - [4] 2016 HouseSub to House				
Funding Summary															
Unrestricted General (UGF)		5,422,968.3	5,078,166.3	4,511,526.8	4,093,520.1	4,084,895.6	475,279.1	-1,338,072.7	-24.7 %	-993,270.7	-19.6 %	-426,631.2	-9.5 %	-8,624.5	-0.2 %
Designated General (DGF)		772,592.4	830,635.2	848,610.9	959,132.6	956,652.7	0.0	184,060.3	23.8 %	126,017.5	15.2 %	108,041.8	12.7 %	-2,479.9	-0.3 %
Other State Funds (Other)		4,325,241.2	1,367,617.0	1,420,207.2	1,403,525.8	1,424,391.8	0.0	-2,900,849.4	-67.1 %	56,774.8	4.2 %	4,184.6	0.3 %	20,866.0	1.5 %
Federal Receipts (Fed)		2,019,944.5	2,022,670.8	2,187,236.0	2,184,318.6	2,193,538.4	0.0	173,593.9	8.6 %	170,867.6	8.4 %	6,302.4	0.3 %	9,219.8	0.4 %
Non-Additive Items															
Fund Transfers		-922,478.1	2,284,465.4	796,468.0	2,418,468.0	2,418,468.0	-1,325,000.0	3,340,946.1	-362.2 %	134,002.6	5.9 %	1,622,000.0	203.6 %	0.0	
<b>Total</b>		<b>-922,478.1</b>	<b>2,284,465.4</b>	<b>796,468.0</b>	<b>2,418,468.0</b>	<b>2,418,468.0</b>	<b>-1,325,000.0</b>	<b>3,340,946.1</b>	<b>-362.2 %</b>	<b>134,002.6</b>	<b>5.9 %</b>	<b>1,622,000.0</b>	<b>203.6 %</b>	<b>0.0</b>	

ADOPTED  
3/9/2016

29-GH2740\V  
Wallace  
3/8/16

**CS FOR HOUSE BILL NO. 256(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and for certain programs; capitalizing funds; amending appropriations;  
3 repealing appropriations; making supplemental appropriations; and providing for an  
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** <b>Department of Administration</b> *****			
	*****	*****	*****

12 **Centralized Administrative Services** **84,315,400**    **12,454,600**    **71,860,800**

13 The amount appropriated by this appropriation includes the unexpended and unobligated  
 14 balance on June 30, 2016, of inter-agency receipts appropriated in sec. 1, ch. 23, SLA 2015,  
 15 page 2, line 19, and collected in the Department of Administration's federally approved cost  
 16 allocation plans.

17 Office of Administrative	2,474,600
18 Hearings	
19 DOA Leases	1,026,400
20 Office of the Commissioner	1,071,600
21 Administrative Services	3,601,600
22 DOA Information Technology	1,347,000
23 Support	
24 Finance	12,800,700
25 E-Travel	2,862,400
26 Personnel	13,687,200

27 The amount allocated for the Division of Personnel for the Americans with Disabilities Act  
 28 includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts  
 29 collected for cost allocation of the Americans with Disabilities Act.

30 Labor Relations	1,263,900
31 Centralized Human Resources	112,200

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1 Retirement and Benefits	19,076,900		
2 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
3 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
5 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
6 Retirement System 1045.			
7 Health Plans Administration	24,940,900		
8 Labor Agreements	50,000		
9 Miscellaneous Items			
10 <b>General Services</b>	<b>75,292,700</b>	<b>1,966,800</b>	<b>73,325,900</b>
11 Purchasing	1,532,000		
12 Property Management	639,800		
13 Central Mail	2,800,000		
14 Leases	48,738,200		
15 Lease Administration	1,607,300		
16 Facilities	17,346,300		
17 Facilities Administration	1,931,300		
18 Non-Public Building Fund	697,800		
19 Facilities			
20 <b>Administration State Facilities Rent</b>	<b>556,200</b>	<b>556,200</b>	
21 Administration State	556,200		
22 Facilities Rent			
23 <b>Enterprise Technology Services</b>	<b>46,171,800</b>	<b>6,902,600</b>	<b>39,269,200</b>
24 State of Alaska	4,449,500		
25 Telecommunications System			
26 Alaska Land Mobile Radio	2,953,100		
27 It is the intent of the legislature that the department review options to provide interoperable			
28 emergency radio service on a statewide level utilizing any and all technology available, and			
29 report back to the Legislature by January 25, 2017 with potential system replacement options			
30 that would have an annual operating budget no more than 70% of the total Alaska Land			
31 Mobile Radio Allocation FY17 Unrestricted General Fund Operating Budget.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Enterprise Technology	38,769,200		
4	Services			
5	<b>Information Services Fund</b>		<b>55,000</b>	<b>55,000</b>
6	Information Services Fund	55,000		
7	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
8	<b>Public Communications Services</b>		<b>3,560,500</b>	<b>3,460,500</b>
9	Public Broadcasting	44,400		
10	Commission			
11	Public Broadcasting - Radio	2,036,600		
12	Public Broadcasting - T.V.	600,000		
13	Satellite Infrastructure	879,500		
14	<b>Risk Management</b>		<b>41,254,400</b>	<b>41,254,400</b>
15	Risk Management	41,254,400		
16	<b>Alaska Oil and Gas Conservation</b>		<b>7,511,700</b>	<b>7,367,600</b>
17	<b>Commission</b>			<b>144,100</b>
18	Alaska Oil and Gas	7,511,700		
19	Conservation Commission			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2016, of the Alaska Oil and Gas Conservation Commission receipts			
22	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
23	Administration.			
24	<b>Legal and Advocacy Services</b>		<b>48,832,900</b>	<b>47,512,300</b>
25	Office of Public Advocacy	23,482,400		
26	Public Defender Agency	25,350,500		
27	<b>Violent Crimes Compensation Board</b>		<b>2,544,200</b>	<b>2,544,200</b>
28	Violent Crimes Compensation	2,544,200		
29	Board			
30	<b>Alaska Public Offices Commission</b>		<b>830,500</b>	<b>830,500</b>
31	Alaska Public Offices	830,500		
32	Commission			
33	<b>Motor Vehicles</b>		<b>16,147,200</b>	<b>15,995,900</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Motor Vehicles	16,147,200	
4	*****	*****	
5	***** Department of Commerce, Community and Economic Development *****		
6	*****	*****	
7	<b>Executive Administration</b>	<b>5,960,000</b>	<b>751,500</b>
8	Commissioner's Office	1,031,500	
9	Administrative Services	4,928,500	
10	<b>Banking and Securities</b>	<b>3,586,000</b>	<b>3,586,000</b>
11	Banking and Securities	3,586,000	
12	<b>Community and Regional Affairs</b>	<b>11,820,200</b>	<b>6,885,000</b>
13	Community and Regional	9,690,800	
14	Affairs		
15	Serve Alaska	2,129,400	
16	<b>Revenue Sharing</b>	<b>14,128,200</b>	<b>14,128,200</b>
17	Payment in Lieu of Taxes	10,428,200	
18	(PILT)		
19	National Forest Receipts	600,000	
20	Fisheries Taxes	3,100,000	
21	<b>Corporations, Business and</b>	<b>12,395,200</b>	<b>12,175,700</b>
22	<b>Professional Licensing</b>		<b>219,500</b>

23 The amount appropriated by this appropriation includes the unexpended and unobligated  
24 balance on June 30, 2016, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

25 It is the intent of the legislature that the Department of Commerce, Community and Economic  
26 Development set license fees approximately equal to the cost of regulation per AS  
27 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,  
28 Community and Economic Development annually submit, by November 1st, a six year report  
29 to the legislature in a template developed by Legislative Finance Division. The report is to  
30 include at least the following information for each licensing board: revenues from license  
31 fees; revenues from other sources; expenditures by line item, including separate reporting for  
32 investigative costs, administrative costs, departmental and other cost allocation plans; number  
33 of licensees; carryforward balance; and potential license fee changes based on statistical

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	analysis.			
4	Corporations, Business and	12,395,200		
5	Professional Licensing			
6	<b>Economic Development</b>	<b>1,599,200</b>	<b>1,116,200</b>	<b>483,000</b>
7	Economic Development	1,599,200		
8	<b>Tourism Marketing &amp; Development</b>	<b>3,170,200</b>	<b>3,170,200</b>	
9	It is the intent of the legislature that the Tourism Marketing Board develops a plan moving			
10	Tourism Marketing towards a self-sustaining program and presents the plan to the legislature			
11	by January 1, 2017.			
12	Tourism Marketing	3,170,200		
13	<b>Investments</b>	<b>5,284,200</b>	<b>5,254,600</b>	<b>29,600</b>
14	Investments	5,284,200		
15	<b>Insurance Operations</b>	<b>7,361,300</b>	<b>7,101,800</b>	<b>259,500</b>
16	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
17	and unobligated balance on June 30, 2016, of the Department of Commerce, Community, and			
18	Economic Development, Division of Insurance, program receipts from license fees and			
19	service fees.			
20	Insurance Operations	7,361,300		
21	<b>Alcohol and Marijuana Control Office</b>	<b>3,345,300</b>	<b>3,321,600</b>	<b>23,700</b>
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2016, of the Department of Commerce, Community and Economic			
24	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
25	application fees related to the regulation of marijuana.			
26	It is the intent of the legislature that the Department of Commerce, Community and Economic			
27	Development, Alcohol and Marijuana Control Office, set marijuana application and licensing			
28	fees to cover the cost of regulation and recover unrestricted general fund appropriations made			
29	in prior fiscal years while the program was being established.			
30	Alcohol and Marijuana	3,345,300		
31	Control Office			
32	<b>Alaska Gasline Development Corporation</b>	<b>10,386,000</b>		<b>10,386,000</b>
33	Alaska Gasline Development	10,386,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1 Corporation			
2 <b>Alaska Energy Authority</b>	<b>8,620,200</b>	<b>4,351,800</b>	<b>4,268,400</b>
3 It is the intent of the legislature that the Department of Commerce, Community and Economic			
4 Development, Alaska Energy Authority and Alaska Industrial Development Export Authority			
5 develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by			
6 fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export			
7 Authority, and deliver a report to the legislature not later than January 1, 2017.			
8 Alaska Energy Authority	981,700		
9 Owned Facilities			
10 Alaska Energy Authority	5,638,500		
11 Rural Energy Assistance			
12 Statewide Project	2,000,000		
13 Development, Alternative			
14 Energy and Efficiency			
15 <b>Alaska Industrial Development and</b>	<b>17,262,300</b>		<b>17,262,300</b>
16 <b>Export Authority</b>			
17 It is the intent of the legislature that the Department of Commerce, Community and Economic			
18 Development, Alaska Energy Authority and Alaska Industrial Development Export Authority			
19 develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by			
20 fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export			
21 Authority, and deliver a report to the legislature not later than January 1, 2017.			
22 Alaska Industrial	16,925,300		
23 Development and Export			
24 Authority			
25 Alaska Industrial	337,000		
26 Development Corporation			
27 Facilities Maintenance			
28 <b>Alaska Seafood Marketing Institute</b>	<b>21,895,100</b>	<b>2,399,900</b>	<b>19,495,200</b>
29 The amount appropriated by this appropriation includes the unexpended and unobligated			
30 balance on June 30, 2016 of the statutory designated program receipts from the seafood			
31 marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
32			
33			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1 Alaska Seafood Marketing Institute.			
2 It is the intent of the legislature that the Alaska Seafood Marketing Institute develop a plan to			
3 phase out reliance on unrestricted general funds for seafood marketing by fiscal year 2019 and			
4 continue marketing on industry contributions. Further it is the intent of the legislature the			
5 plan includes consideration of increasing revenue from industry contributions to maximum			
6 allowed by law and deliver a report to the legislature not later than January 1, 2017.			
7 Alaska Seafood Marketing	21,895,100		
8 Institute			
9 <b>Regulatory Commission of Alaska</b>	<b>9,075,900</b>	<b>8,885,900</b>	<b>190,000</b>
10 The amount appropriated by this appropriation includes the unexpended and unobligated			
11 balance on June 30, 2016, of the Department of Commerce, Community, and Economic			
12 Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
13 under AS 42.05.254 and AS 42.06.286.			
14 Regulatory Commission of	9,075,900		
15 Alaska			
16 <b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
17 DCCED State Facilities Rent	1,359,400		
18 *****	*****		
19 ***** <b>Department of Corrections</b> *****			
20 *****	*****		
21 <b>Administration and Support</b>	<b>8,882,400</b>	<b>8,733,600</b>	<b>148,800</b>
22 Office of the Commissioner	1,275,000		
23 Administrative Services	4,176,800		
24 Information Technology MIS	2,708,200		
25 Research and Records	432,500		
26 DOC State Facilities Rent	289,900		
27 <b>Population Management</b>	<b>249,201,700</b>	<b>228,477,700</b>	<b>20,724,000</b>
28 It is the intent of the legislature that the department work with the Department of Health and			
29 Social Services to enroll all Medicaid eligible offenders prior to release.			
30 It is the intent of the legislature that the department prioritize the classification of prisoners			
31 and utilize Community Residential Centers when appropriate.			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	It is the intent of the legislature that the department report recidivism reduction results to the		
4	Finance Committee Co-Chairs on a quarterly basis.		
5	Correctional Academy	1,393,600	
6	Facility-Capital	524,000	
7	Improvement Unit		
8	Facility Maintenance	12,280,500	
9	Institution Director's	2,087,300	
10	Office		
11	Classification and Furlough	1,045,100	
12	Out-of-State Contractual	300,000	
13	Inmate Transportation	2,883,500	
14	Point of Arrest	628,700	
15	Anchorage Correctional	27,544,200	
16	Complex		
17	Anvil Mountain Correctional	5,685,000	
18	Center		
19	Combined Hiland Mountain	12,037,800	
20	Correctional Center		
21	Fairbanks Correctional	10,880,300	
22	Center		
23	Goose Creek Correctional	43,470,000	
24	Center		
25	Ketchikan Correctional	4,303,800	
26	Center		
27	Lemon Creek Correctional	9,941,200	
28	Center		
29	Matanuska-Susitna	4,475,800	
30	Correctional Center		
31	Palmer Correctional Center	11,181,000	
32	Spring Creek Correctional	20,922,200	
33	Center		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Wildwood Correctional	14,516,600		
4	Center			
5	Yukon-Kuskokwim	7,838,000		
6	Correctional Center			
7	Probation and Parole	740,500		
8	Director's Office			
9	Statewide Probation and	17,034,400		
10	Parole			
11	Electronic Monitoring	3,390,700		
12	Regional and Community	7,000,000		
13	Jails			
14	Community Residential	26,078,100		
15	Centers			
16	It is the intent of the legislature that the department realize actual savings in institutional			
17	operations as a result of transitioning risk assessed offenders to Community Residential			
18	Centers and provide a report on these cost savings to the legislature by January 31, 2017.			
19	Parole Board	1,019,400		
20	<b>Health and Rehabilitation Services</b>		<b>38,947,500</b>	<b>38,630,300</b>
21	Health and Rehabilitation	856,800		
22	Director's Office			
23	Physical Health Care	30,161,300		
24	Behavioral Health Care	1,736,300		
25	Substance Abuse Treatment	2,959,300		
26	Program			
27	Sex Offender Management	3,058,800		
28	Program			
29	Domestic Violence Program	175,000		
30	<b>Offender Habilitation</b>		<b>1,555,700</b>	<b>1,399,400</b>
31	Education Programs	949,700		
32	Vocational Education	606,000		
33	Programs			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
<b>Recidivism Reduction Grants</b>		<b>500,000</b>	<b>500,000</b>	
Recidivism Reduction Grants	500,000			
<b>24 Hour Institutional Utilities</b>		<b>11,224,200</b>	<b>11,224,200</b>	
24 Hour Institutional	11,224,200			
Utilities				
	*****	*****		
	***** Department of Education and Early Development *****			
	*****	*****		
A school district may not receive state education aid for K-12 support appropriated under Section 1 of the Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district				
(1) Has a policy refusing to allow recruiters for any branch of the United States Military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on campus to contact students;				
(2) Refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or				
(3) Has a policy of refusing to have an in-school Reserve Officers' Training program or a Junior Reserve Officers' Training Corps program.				
<b>K-12 Aid to School Districts</b>		<b>50,791,000</b>	<b>30,000,000</b>	<b>20,791,000</b>
Foundation Program	50,791,000			
<b>K-12 Support</b>		<b>12,185,600</b>	<b>12,185,600</b>	
Boarding Home Grants	7,553,200			
Youth in Detention	1,100,000			
Special Schools	3,532,400			
<b>Education Support Services</b>		<b>5,717,600</b>	<b>3,222,500</b>	<b>2,495,100</b>
Executive Administration	827,100			
Administrative Services	1,733,300			
Information Services	1,030,800			
School Finance & Facilities	2,126,400			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Teaching and Learning Support</b>	<b>234,430,300</b>	<b>15,914,900</b>	<b>218,515,400</b>
4	Student and School	160,366,500		
5	Achievement			
6	The amount allocated for program administration and operations shall not include federal			
7	receipts for the ANSWERS program.			
8	State System of Support	1,597,000		
9	Teacher Certification	930,300		
10	The amount allocated for Teacher Certification includes the unexpended and unobligated			
11	balance on June 30, 2016, of the Department of Education and Early Development receipts			
12	from teacher certification fees under AS 14.20.020(c).			
13	Child Nutrition	63,791,900		
14	Early Learning Coordination	7,744,600		
15	<b>Commissions and Boards</b>	<b>3,072,000</b>	<b>1,038,400</b>	<b>2,033,600</b>
16	Professional Teaching	299,500		
17	Practices Commission			
18	Alaska State Council on the	2,772,500		
19	Arts			
20	<b>Mt. Edgecumbe Boarding School</b>	<b>10,808,300</b>	<b>4,712,200</b>	<b>6,096,100</b>
21	Mt. Edgecumbe Boarding	10,808,300		
22	School			
23	<b>State Facilities Maintenance</b>	<b>3,312,100</b>	<b>2,098,200</b>	<b>1,213,900</b>
24	State Facilities	1,187,900		
25	Maintenance			
26	EED State Facilities Rent	2,124,200		
27	<b>Alaska Library and Museums</b>	<b>10,812,800</b>	<b>8,894,000</b>	<b>1,918,800</b>
28	Library Operations	7,719,800		
29	Archives	1,253,300		
30	Museum Operations	1,701,500		
31	Live Homework Help	138,200		
32	<b>Alaska Postsecondary Education</b>	<b>24,026,600</b>	<b>8,847,600</b>	<b>15,179,000</b>
33	<b>Commission</b>			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	Program Administration &	21,061,800	
4	Operations		
5	It is the intent of the Legislature that the Alaska Commission on Postsecondary Education		
6	review all services offered in relation to its mission and core services, and report back to the		
7	Legislature no later than January 21, 2017 with recommendations on statute changes that		
8	would reduce the number of services offered by the Commission.		
9	WWAMI Medical Education	2,964,800	
10	<b>Alaska Performance Scholarship Awards</b>	<b>11,500,000</b>	<b>11,500,000</b>
11	Alaska Performance	11,500,000	
12	Scholarship Awards		
13	<b>Alaska Student Loan Corporation</b>	<b>12,443,000</b>	<b>12,443,000</b>
14	Loan Servicing	12,443,000	
15	*****	*****	
16	***** <b>Department of Environmental Conservation</b> *****		
17	*****	*****	
18	It is the intent of the legislature that the Department of Environmental Conservation improve		
19	efficiencies in permitting and consider the economic impacts of increasing permit fees before		
20	imposing increased fees on users.		
21	<b>Administration</b>	<b>9,756,900</b>	<b>5,509,200</b>
22	Office of the Commissioner	1,015,900	
23	Administrative Services	6,189,000	
24	The amount allocated for Administrative Services includes the unexpended and unobligated		
25	balance on June 30, 2016, of receipts from all prior fiscal years collected under the		
26	Department of Environmental Conservation's federal approved indirect cost allocation plan		
27	for expenditures incurred by the Department of Environmental Conservation.		
28	State Support Services	2,552,000	
29	<b>DEC Buildings Maintenance and</b>	<b>636,500</b>	<b>636,500</b>
30	<b>Operations</b>		
31	DEC Buildings Maintenance	636,500	
32	and Operations		
33	<b>Environmental Health</b>	<b>17,393,000</b>	<b>10,130,600</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	Environmental Health	674,000	
4	Director		
5	Food Safety & Sanitation	4,173,400	
6	Laboratory Services	3,641,200	
7	Drinking Water	6,611,200	
8	Solid Waste Management	2,293,200	
9	<b>Air Quality</b>	<b>10,979,900</b>	<b>3,809,800</b>
10	Air Quality	10,979,900	<b>7,170,100</b>
11	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
12	June 30, 2016, of the Department of Environmental Conservation, Division of Air Quality		
13	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
14	<b>Spill Prevention and Response</b>	<b>20,386,100</b>	<b>13,889,400</b>
15	Spill Prevention and	20,386,100	<b>6,496,700</b>
16	Response		
17	<b>Water</b>	<b>24,298,900</b>	<b>11,207,900</b>
18	Water Quality	15,140,600	<b>13,091,000</b>
19	Facility Construction	9,158,300	
20	*****	*****	
21	***** <b>Department of Fish and Game</b> *****		
22	*****	*****	
23	The amount appropriated for the Department of Fish and Game includes the unexpended and		
24	unobligated balance on June 30, 2016, of receipts collected under the Department of Fish and		
25	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
26	Game.		
27	<b>Commercial Fisheries</b>	<b>69,592,900</b>	<b>49,856,800</b>
28	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
29	balance on June 30, 2016, of the Department of Fish and Game receipts from commercial		
30	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
31	crew member licenses.		
32	Southeast Region Fisheries	13,127,300	
33	Management		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Central Region Fisheries	10,434,800		
4	Management			
5	AYK Region Fisheries	9,755,200		
6	Management			
7	Westward Region Fisheries	14,282,800		
8	Management			
9	Statewide Fisheries	18,333,000		
10	Management			
11	Commercial Fisheries Entry	3,659,800		
12	Commission			
13	The amount appropriated for Commercial Fisheries Entry Commission includes the			
14	unexpended and unobligated balance on June 30, 2016, of the Department of Fish and Game,			
15	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
16	fees.			
17	<b>Sport Fisheries</b>		<b>47,411,000</b>	<b>4,196,500</b>
18	Sport Fisheries	41,680,900		<b>43,214,500</b>
19	Sport Fish Hatcheries	5,730,100		
20	<b>Wildlife Conservation</b>		<b>47,925,800</b>	<b>4,400,300</b>
21	It is intent of the legislature that Alaska Department of Fish & Game work collaboratively			
22	with the Department of Natural Resources, local governments, and outdoor, sporting, tribal			
23	governments/organizations and trail non-profit organizations to identify qualifying matching			
24	projects to ensure that no Pittman-Robertson monies are returned to the federal government			
25	unspent.			
26	Wildlife Conservation	34,390,800		
27	Wildlife Conservation	12,624,300		
28	Special Projects			
29	Hunter Education Public	910,700		
30	Shooting Ranges			
31	<b>Statewide Support Services</b>		<b>38,713,900</b>	<b>12,371,600</b>
32	Commissioner's Office	1,647,400		<b>26,342,300</b>
33	It is the intent of the legislature that the department evaluate the use of unmanned aircraft for			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	aerial survey work and report findings in regard to safety and cost-savings in comparison with		
4	the use of manned aircraft to the Finance Committee-Co-Chairs by the next legislative		
5	session.		
6	It is the intent of the legislature that the department evaluate transitioning to mail-in,		
7	electronic, or telephonic harvest reports for subsistence areas in order to reduce costly door-		
8	to-door interviews for state subsistence research statewide, inclusive of rural and urban areas,		
9	and report its findings to the Finance Committee Co-Chairs the next legislative session.		
10	It is the intent of the legislature that the department evaluate consolidation and reorganization		
11	of research and surveying staff between Commercial Fisheries, Sport Fisheries, and Wildlife		
12	Conservation in order to avoid duplicative efforts and find cost savings, and report its findings		
13	to the Finance Committee Co-Chairs for the next legislative session.		
14	Administrative Services	12,044,600	
15	Boards of Fisheries and	1,311,500	
16	Game		
17	Advisory Committees	548,400	
18	Habitat	6,057,000	
19	State Subsistence Research	6,970,700	
20	EVOS Trustee Council	2,503,500	
21	State Facilities	5,100,800	
22	Maintenance		
23	Fish and Game State	2,530,000	
24	Facilities Rent		
25	*****	*****	
26	***** <b>Office of the Governor</b> *****		
27	*****	*****	
28	<b>Commissions/Special Offices</b>	<b>2,385,300</b>	<b>2,184,300</b>
29	Human Rights Commission	2,385,300	
30	<b>Executive Operations</b>	<b>13,697,200</b>	<b>13,597,300</b>
31	Executive Office	11,289,900	
32	Governor's House	730,900	
33	Contingency Fund	550,000	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Lieutenant Governor	1,126,400		
4	<b>Office of the Governor State</b>		<b>1,086,800</b>	<b>1,086,800</b>
5	<b>Facilities Rent</b>			
6	Governor's Office State	596,200		
7	Facilities Rent			
8	Governor's Office Leasing	490,600		
9	<b>Office of Management and Budget</b>		<b>2,528,700</b>	<b>2,528,700</b>
10	Office of Management and	2,528,700		
11	Budget			
12	It is the intent of the legislature that the office of management and budget work with			
13	executive branch agencies to reduce hollow receipt authority when preparing the Fiscal Year			
14	2018 budget.			
15	<b>Elections</b>		<b>4,207,800</b>	<b>3,459,000</b>
16	Elections	4,207,800		<b>748,800</b>
17	*****		*****	
18	***** <b>Department of Health and Social Services</b> *****			
19	*****		*****	
20	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
21	\$25,000,000 of unrestricted general funds may be transferred between all appropriations in			
22	the Department of Health and Social Services, except Medicaid Services.			
23	<b>Alaska Pioneer Homes</b>		<b>45,933,100</b>	<b>35,870,200</b>
24				<b>10,062,900</b>
25	It is the intent of the legislature that the Division of Pioneer Homes work to achieve savings			
26	through the privatization of food and janitorial services in all the Pioneer Homes as has been			
27	Alaska Pioneer Homes	1,453,200		
28	Management			
29	Pioneer Homes	44,479,900		
30	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
31	on June 30, 2016, of the Department of Health and Social Services, Pioneer Homes care and			
32	support receipts under AS 47.55.030.			
33	<b>Behavioral Health</b>		<b>49,500,400</b>	<b>7,028,700</b>
				<b>42,471,700</b>

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Behavioral Health Treatment	7,932,200			
4	and Recovery Grants				
5	Alcohol Safety Action	3,415,200			
6	Program (ASAP)				
7	Behavioral Health	5,075,000			
8	Administration				
9	Behavioral Health	4,616,000			
10	Prevention and Early				
11	Intervention Grants				
12	Alaska Psychiatric	26,790,200			
13	Institute				
14	Alaska Mental Health Board	145,400			
15	and Advisory Board on				
16	Alcohol and Drug Abuse				
17	Residential Child Care	1,526,400			
18	<b>Children's Services</b>		<b>149,042,000</b>	<b>90,627,000</b>	<b>58,415,000</b>
19	Children's Services	11,618,900			
20	Management				
21	Children's Services	1,427,200			
22	Training				
23	Front Line Social Workers	55,230,100			
24	Family Preservation	12,253,400			
25	Foster Care Base Rate	19,027,300			
26	Foster Care Augmented Rate	1,176,100			
27	Foster Care Special Need	11,052,400			
28	Subsidized Adoptions &	37,256,600			
29	Guardianship				
30	<b>Health Care Services</b>		<b>21,988,600</b>	<b>10,329,900</b>	<b>11,658,700</b>
31	Catastrophic and Chronic	171,000			
32	Illness Assistance (AS				
33	47.08)				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Health Facilities Licensing	2,290,700		
4	and Certification			
5	Residential Licensing	4,229,600		
6	Medical Assistance	12,899,100		
7	Administration			
8	Rate Review	2,398,200		
9	<b>Juvenile Justice</b>		<b>53,975,100</b>	<b>3,771,800</b>
10	McLaughlin Youth Center	17,291,500		
11	Mat-Su Youth Facility	2,409,600		
12	Kenai Peninsula Youth	1,996,500		
13	Facility			
14	Fairbanks Youth Facility	4,641,800		
15	Bethel Youth Facility	4,454,400		
16	Nome Youth Facility	2,643,900		
17	It is the intent of the legislature that the Division of Juvenile Justice collaborate with the			
18	community of Nome and with tribal and public health organizations to transition the Nome			
19	Youth Facility from state to local ownership; and to deliver to the Legislature by January 17,			
20	2017, a plan for utilizing the facility to better meet regional needs for youth correctional,			
21	health and rehabilitative services.			
22	Johnson Youth Center	4,233,900		
23	Ketchikan Regional Youth	1,876,900		
24	Facility			
25	It is the intent of the legislature that the Department of Health and Social Services expedite			
26	planning and implementation of its proposal to convert or transition the Ketchikan Youth			
27	Facility to an adolescent substance abuse and Behavioral Health Treatment Center. In			
28	addition, the Department should report its progress to the legislature by January 30, 2017.			
29	Probation Services	15,253,100		
30	Delinquency Prevention	1,395,000		
31	Youth Courts	530,900		
32	Juvenile Justice Health	1,019,400		
33	Care			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Public Assistance</b>		<b>301,419,500</b>	<b>151,050,200</b>
4	Alaska Temporary Assistance	27,932,800		
5	Program			
6	It is the intent of the legislature that the Division of Public Assistance use state funding			
7	appropriated for the AHFC Homeless Assistance Program toward its Maintenance of Effort			
8	requirement for the Alaska Temporary Assistance Program.			
9	Adult Public Assistance	65,677,300		
10	Child Care Benefits	47,112,200		
11	General Relief Assistance	1,205,400		
12	Tribal Assistance Programs	15,256,400		
13	Senior Benefits Payment	14,891,400		
14	Program			
15	Permanent Fund Dividend	17,724,700		
16	Hold Harmless			
17	Energy Assistance Program	14,183,600		
18	Public Assistance	5,411,500		
19	Administration			
20	Public Assistance Field	47,343,400		
21	Services			
22	Fraud Investigation	2,042,100		
23	Quality Control	2,590,300		
24	Work Services	11,208,700		
25	Women, Infants and Children	28,839,700		
26	<b>Public Health</b>		<b>129,973,200</b>	<b>81,377,700</b>
27	Health Planning and Systems	6,096,400		
28	Development			
29	Nursing	29,632,700		
30	It is the intent of the legislature that, where possible, Public Health Nursing charge for			
31	services provided.			
32	Women, Children and Family	12,160,400		
33	Health			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Public Health	3,193,100		
4	Administrative Services			
5	Emergency Programs	11,297,800		
6	Chronic Disease Prevention	17,412,300		
7	and Health Promotion			
8	Epidemiology	35,444,400		
9	Bureau of Vital Statistics	3,171,200		
10	State Medical Examiner	3,155,500		
11	Public Health Laboratories	6,495,300		
12	It is the intent of the legislature that, where possible, Public Health Laboratories charge for			
13	services provided.			
14	Community Health Grants	1,914,100		
15	<b>Senior and Disabilities Services</b>		<b>47,656,600</b>	<b>24,111,600</b>
16	Early Intervention/Infant	2,617,200		
17	Learning Programs			
18	Senior and Disabilities	19,203,800		
19	Services Administration			
20	General Relief/Temporary	6,218,600		
21	Assisted Living			
22	Senior Community Based	16,684,000		
23	Grants			
24	Community Developmental	578,000		
25	Disabilities Grants			
26	Senior Residential Services	615,000		
27	Commission on Aging	391,000		
28	Governor's Council on	1,349,000		
29	Disabilities and Special			
30	Education			
31	<b>Departmental Support Services</b>		<b>46,784,500</b>	<b>16,346,200</b>
32	Performance Bonuses	6,000,000		
33	The amount appropriated by the appropriation includes the unexpended and unobligated			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	balance on June 30, 2016, of federal unrestricted receipts from the Children's Health		
4	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this		
5	allocation may be transferred among appropriations in the Department of Health and Social		
6	Services.		
7	Public Affairs	1,750,100	
8	Quality Assurance and Audit	1,134,000	
9	Commissioner's Office	3,486,600	
10	Assessment and Planning	250,000	
11	Administrative Support	12,373,700	
12	Services		
13	Facilities Management	1,299,400	
14	Information Technology	15,672,100	
15	Services		
16	HSS State Facilities Rent	4,818,600	
17	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>
18	<b>Grant</b>		
19	Human Services Community	1,387,000	
20	Matching Grant		
21	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>
22	Community Initiative	861,700	
23	Matching Grants (non-		
24	statutory grants)		
25	<b>Medicaid Services</b>	<b>1,656,678,700</b>	<b>517,323,100 1,139,355,600</b>
26	No money appropriated in this appropriation may be expended for an abortion that is not a		
27	mandatory service required under AS 47.07.030(a). The money appropriated for Health and		
28	Social Services may be expended only for mandatory services required under Title XIX of the		
29	Social Security Act and for optional services offered by the state under the state plan for		
30	medical assistance that has been approved by the United States Department of Health and		
31	Human Services.		
32	Behavioral Health Medicaid	126,519,500	
33	Services		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Children's Medicaid	10,060,800		
4	Services			
5	Adult Preventative Dental	15,650,200		
6	Medicaid Services			
7	Health Care Medicaid	962,184,900		
8	Services			
9	Senior and Disabilities	542,263,300		
10	Medicaid Services			
11	*****		*****	
12	***** Department of Labor and Workforce Development *****			
13	*****		*****	
14	<b>Commissioner and Administrative</b>		<b>20,282,400</b>	<b>5,804,700</b>
15	<b>Services</b>			<b>14,477,700</b>
16	Commissioner's Office	985,400		
17	Workforce Investment Board	554,400		
18	Alaska Labor Relations	531,100		
19	Agency			
20	Management Services	3,712,400		
21	The amount allocated for Management Services includes the unexpended and unobligated			
22	balance on June 30, 2016, of receipts from all prior fiscal years collected under the			
23	Department of Labor and Workforce Development's federal indirect cost plan for			
24	expenditures incurred by the Department of Labor and Workforce Development.			
25	Human Resources	254,800		
26	Leasing	3,100,300		
27	Data Processing	6,686,600		
28	Labor Market Information	4,457,400		
29	<b>Workers' Compensation</b>		<b>11,905,700</b>	<b>11,905,700</b>
30	Workers' Compensation	5,821,900		
31	Workers' Compensation	439,600		
32	Appeals Commission			
33	Workers' Compensation	774,500		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Benefits Guaranty Fund			
4	Second Injury Fund	3,412,500		
5	Fishermen's Fund	1,457,200		
6	<b>Labor Standards and Safety</b>	<b>11,268,300</b>	<b>7,210,500</b>	<b>4,057,800</b>
7	Wage and Hour	2,385,100		
8	Administration			
9	Mechanical Inspection	2,982,100		
10	Occupational Safety and	5,740,300		
11	Health			
12	Alaska Safety Advisory	160,800		
13	Council			
14	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
15	unobligated balance on June 30, 2016, of the Department of Labor and Workforce			
16	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
17	<b>Employment and Training Services</b>	<b>80,214,900</b>	<b>18,371,600</b>	<b>61,843,300</b>
18	Employment and Training	1,357,100		
19	Services Administration			
20	Workforce Services	18,201,500		
21	Workforce Development	31,912,900		
22	It is the intent of the legislature that the Construction Academy implement a plan to annually			
23	supplant \$600,000 of general funds with private or federal fund sources until, after a four-year			
24	period, the Construction Academy Training program uses no general funds.			
25	Unemployment Insurance	28,743,400		
26	<b>Vocational Rehabilitation</b>	<b>25,381,600</b>	<b>4,824,000</b>	<b>20,557,600</b>
27	Vocational Rehabilitation	1,265,000		
28	Administration			
29	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
30	and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected			
31	under the Department of Labor and Workforce Development's federal indirect cost plan for			
32	expenditures incurred by the Department of Labor and Workforce Development.			
33	Client Services	17,338,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Disability Determination	5,252,800		
4	Special Projects	1,524,900		
5	<b>Alaska Vocational Technical Center</b>	<b>14,898,700</b>	<b>10,244,200</b>	<b>4,654,500</b>
6	Alaska Vocational Technical	13,039,600		
7	Center			
8	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
9	and unobligated balance on June 30, 2016, of contributions received by the Alaska Vocational			
10	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
11	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
12	AVTEC Facilities	1,859,100		
13	Maintenance			
14	*****	*****		
15	***** Department of Law *****			
16	*****	*****		
17	<b>Criminal Division</b>	<b>31,163,300</b>	<b>27,098,300</b>	<b>4,065,000</b>
18	First Judicial District	2,106,800		
19	Second Judicial District	1,436,400		
20	Third Judicial District:	7,684,200		
21	Anchorage			
22	Third Judicial District:	5,304,700		
23	Outside Anchorage			
24	Fourth Judicial District	5,528,700		
25	Criminal Justice Litigation	2,792,200		
26	Criminal Appeals/Special	6,310,300		
27	Litigation			
28	<b>Civil Division</b>	<b>66,569,800</b>	<b>23,336,800</b>	<b>43,233,000</b>
29	Deputy Attorney General's	465,800		
30	Office			
31	Child Protection	7,237,700		
32	Collections and Support	3,266,300		
33	Commercial and Fair	4,780,100		

	Appropriation	General	Other
	Allocations	Items	Funds
3	Business		
4	The amount allocated for Commercial and Fair Business includes the unexpended and		
5	unobligated balance on June 30, 2016, of designated program receipts of the Department of		
6	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
7	judgment to be spent by the state for consumer education or consumer protection.		
8	Environmental Law	1,861,700	
9	Human Services	2,735,900	
10	Labor and State Affairs	5,238,200	
11	Legislation/Regulations	1,081,400	
12	Natural Resources	25,539,300	
13	Opinions, Appeals and	1,910,200	
14	Ethics		
15	Regulatory Affairs Public	2,846,700	
16	Advocacy		
17	Special Litigation	1,255,900	
18	Information and Project	2,109,800	
19	Support		
20	Torts & Workers'	4,070,100	
21	Compensation		
22	Transportation Section	2,170,700	
23	<b>Administration and Support</b>	<b>4,645,000</b>	<b>2,822,300</b>
24	Office of the Attorney	613,500	
25	General		
26	Administrative Services	3,145,300	
27	Department of Law State	886,200	
28	Facilities Rent		
29	*****	*****	
30	***** Department of Military and Veterans' Affairs *****		
31	*****	*****	
32	<b>Military and Veterans' Affairs</b>	<b>46,476,800</b>	<b>16,437,400</b>
33	Office of the Commissioner	6,534,800	<b>30,039,400</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Homeland Security and	9,446,200	
4	Emergency Management		
5	Local Emergency Planning	300,000	
6	Committee		
7	National Guard Military	485,100	
8	Headquarters		
9	Army Guard Facilities	12,694,500	
10	Maintenance		
11	Air Guard Facilities	5,934,900	
12	Maintenance		
13	Alaska Military Youth	8,715,300	
14	Academy		
15	Veterans' Services	2,041,000	
16	State Active Duty	325,000	
17	<b>Alaska Aerospace Corporation</b>	<b>10,988,200</b>	<b>10,988,200</b>

18 The amount appropriated by this appropriation includes the unexpended and unobligated  
19 balance on June 30, 2016, of the federal and corporate receipts of the Department of Military  
20 and Veterans Affairs, Alaska Aerospace Corporation.

21 It is the intent of the legislature that the State of Alaska explore alternatives for the future of  
22 the Alaska Aerospace Corporation (AAC). Further, it is the intent of the Legislature that the  
23 State shall retain ownership of the corporation's capital assets, including real property and  
24 equipment. The State's investments and interests in the value of the existing contracts,  
25 intellectual property, and proprietary business information property shall be protected if the  
26 organizational structure of AAC is changed.

27 Alaska Aerospace Corporation

4,095,000
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28  
29 Alaska Aerospace Corporation Facilities

6,893,200
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30  
31 Maintenance

32 \* \* \* \* \*

33 \* \* \* \* \* Department of Natural Resources \* \* \* \* \*

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
4	It is the intent of the legislature that the Department of Natural Resources not purchase		
5	vehicles unless they are essential to work safety.		
6	<b>Administration &amp; Support Services</b>	<b>27,448,900</b>	<b>16,544,300</b>
7	Commissioner's Office	1,368,300	
8	Office of Project	7,672,500	
9	Management & Permitting		
10	Administrative Services	3,542,700	
11	The amount allocated for Administrative Services includes the unexpended and unobligated		
12	balance on June 30, 2016, of receipts from all prior fiscal years collected under the		
13	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
14	Department of Natural Resources.		
15	Information Resource	4,886,600	
16	Management		
17	Interdepartmental	1,536,800	
18	Chargebacks		
19	Facilities	3,017,900	
20	Recorder's Office/Uniform	4,634,200	
21	Commercial Code		
22	EVOS Trustee Council	191,300	
23	Projects		
24	Public Information Center	598,600	
25	<b>Oil &amp; Gas</b>	<b>22,131,700</b>	<b>9,625,300</b>
26	Oil & Gas	22,131,700	
27	<b>Fire Suppression, Land &amp; Water</b>	<b>69,829,600</b>	<b>51,954,400</b>
28	<b>Resources</b>		<b>17,875,200</b>
29	Mining, Land & Water	26,383,600	
30	It is the intent of the legislature that the Department of Natural Resources improve		
31	efficiencies in permitting and consider the economic impacts of increasing permit fees before		
32	imposing them on users.		
33	Forest Management &	5,292,500	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Development		
4	The amount allocated for Forest Management and Development includes the unexpended and		
5	unobligated balance on June 30, 2016, of the timber receipts account (AS 38.05.110).		
6	Geological & Geophysical	8,533,800	
7	Surveys		
8	Fire Suppression	18,686,300	
9	Preparedness		
10	Fire Suppression Activity	10,933,400	
11	<b>Agriculture</b>	<b>6,503,500</b>	<b>5,362,200</b>
12	Agricultural Development	2,134,500	<b>1,141,300</b>
13	North Latitude Plant	1,824,900	
14	Material Center		
15	Agriculture Revolving Loan	2,544,100	
16	Program Administration		
17	It is the intent of the legislature to allow for a one-time increment funding of MMM&S with		
18	the purpose of allowing appropriate time for negotiations between a private entity and the		
19	BAC for the lease of MMM&S. This is done with the understanding that the transfer of		
20	operations will be finalized prior to FY18 and MMM&S will not be included in the FY18		
21	budget. The Department should issue a request for proposals (RFP) immediately. The RFP		
22	should be drafted with the least restrictive terms likely to attract successful bids. The		
23	Department should solicit for and consider bids for a lease and for a lease with an option to		
24	purchase.		
25	<b>Parks &amp; Outdoor Recreation</b>	<b>16,219,200</b>	<b>9,236,700</b>
26	Parks Management & Access	13,719,000	<b>6,982,500</b>
27	The amount allocated for Parks Management and Access includes the unexpended and		
28	unobligated balance on June 30, 2016, of the receipts collected under AS 41.21.026.		
29	It is the intent of the legislature that the Department of Natural Resources work with the		
30	Alaska Department of Fish & Game to identify qualifying projects and non-federal matching		
31	funds for Pittman-Robertson monies. If not all Pittman-Robertson funds are expended through		
32	DNR partnerships, it is further the intent of the legislature that DF&G partner with		
33	municipalities and nonprofit outdoors, sporting, and trail organizations to identify qualifying		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1 projects and nonprofit sector marching funds to expend remaining Pittman-Robertson monies.			
2 It is intent of the legislature that Alaska Department of Natural Resources assist the			
3 Department of Fish & Game in working collaboratively with partner agencies, governments,			
4 and organizations to ensure that no Pittman-Robertson monies are returned to the federal			
5 government unspent.			
6 Office of History and	2,500,200		
7 Archaeology			
8 The amount allocated for the Office of History and Archaeology includes up to \$15,700			
9 general fund program receipt authorization from the unexpended and unobligated balance on			
10 June 30, 2016, of the receipts collected under AS 41.35.380.			
11	*****	*****	
12	*****	*****	
13	*****	*****	
14	*****	*****	
15	*****	*****	
16	<b>Department of Public Safety</b>	*****	*****
17	*****	*****	*****
18	*****	*****	*****
19	*****	*****	*****
20	*****	*****	*****
21	*****	*****	*****
22	*****	*****	*****
23	*****	*****	*****
24	*****	*****	*****
25	*****	*****	*****
26	*****	*****	*****
27	*****	*****	*****
28	*****	*****	*****
29	*****	*****	*****
30	*****	*****	*****
31	*****	*****	*****
32	*****	*****	*****
33	*****	*****	*****

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Statewide Drug and Alcohol	10,550,600		
4	Enforcement Unit			
5	Alaska State Trooper	64,214,200		
6	Detachments			
7	Alaska Bureau of	7,199,900		
8	Investigation			
9	Alaska Wildlife Troopers	21,293,500		
10	Alaska Wildlife Troopers	4,421,000		
11	Aircraft Section			
12	Alaska Wildlife Troopers	2,080,800		
13	Marine Enforcement			
14	<b>Village Public Safety Officer Program</b>	<b>13,807,700</b>	<b>13,807,700</b>	
15	It is the intent of the legislature that the VPSO program grantees be permitted to charge their			
16	federally approved indirect cost to their VPSO program grant, provided the statewide average			
17	does not exceed 30%. The legislature directs the department to continue working with			
18	grantees on reducing the overall indirect cost percentage and to provide a report on their			
19	progress by February 1, 2017.			
20	Village Public Safety	13,807,700		
21	Officer Program			
22	<b>Alaska Police Standards Council</b>	<b>1,283,600</b>	<b>1,283,600</b>	
23	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
24	and unobligated balance on June 30, 2016, of the receipts collected under AS 12.25.195(c),			
25	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
26	18.65.220(7).			
27	Alaska Police Standards	1,283,600		
28	Council			
29	<b>Council on Domestic Violence and</b>	<b>15,272,300</b>	<b>10,771,200</b>	<b>4,501,100</b>
30	<b>Sexual Assault</b>			
31	Council on Domestic	15,272,300		
32	Violence and Sexual Assault			
33	<b>Statewide Support</b>	<b>24,697,800</b>	<b>16,783,200</b>	<b>7,914,600</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Commissioner's Office	1,061,900	
4	Training Academy	2,697,000	
5	The amount allocated for the Training Academy includes the unexpended and unobligated		
6	balance on June 30, 2016, of the receipts collected under AS 44.41.020(a).		
7	Administrative Services	4,284,700	
8	Alaska Wing Civil Air	453,500	
9	Patrol		
10	Statewide Information	9,229,300	
11	Technology Services		
12	The amount allocated for Statewide Information Technology Services includes up to		
13	\$125,000 of the unexpended and unobligated balance on June 30, 2016, of the receipts		
14	collected by the Department of Public Safety from the Alaska automated fingerprint system		
15	under AS 44.41.025(b).		
16	Laboratory Services	5,798,200	
17	Facility Maintenance	1,058,800	
18	DPS State Facilities Rent	114,400	
19	*****	*****	
20	***** <b>Department of Revenue</b> *****		
21	*****	*****	
22	<b>Taxation and Treasury</b>	<b>105,198,400</b>	<b>27,725,300</b>
23	Tax Division	15,287,600	<b>77,473,100</b>
24	Treasury Division	9,367,800	
25	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
26	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
27	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
28	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
29	Retirement System 1045.		
30	Unclaimed Property	581,700	
31	Alaska Retirement	9,100,400	
32	Management Board		
33	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
3	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
4	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
5	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
6	Retirement System 1045.		
7	Alaska Retirement	62,106,700	
8	Management Board Custody		
9	and Management Fees		
10	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
11	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
12	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
13	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
14	Retirement System 1045.		
15	Permanent Fund Dividend	8,754,200	
16	Division		
17	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
18	unobligated balance on June 30, 2016, of the receipts collected by the Department of Revenue		
19	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
20	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees		
21	provided under AS 43.23.062(m).		
22	<b>Child Support Services</b>	<b>27,417,700</b>	<b>8,528,200</b>
23	Child Support Services	27,417,700	<b>18,889,500</b>
24	Division		
25	<b>Administration and Support</b>	<b>4,040,900</b>	<b>1,091,400</b>
26	Commissioner's Office	1,007,300	<b>2,949,500</b>
27	Administrative Services	2,285,800	
28	State Facilities Rent	342,000	
29	Criminal Investigations	405,800	
30	Unit		
31	<b>Alaska Mental Health Trust Authority</b>	<b>432,400</b>	<b>432,400</b>
32	Mental Health Trust	30,000	
33	Operations		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Long Term Care Ombudsman	402,400	
4	Office		
5	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,004,700</b>	<b>1,004,700</b>
6	AMBBA Operations	1,004,700	
7	<b>Alaska Housing Finance Corporation</b>	<b>96,075,700</b>	<b>96,075,700</b>
8	AHFC Operations	95,496,300	
9	Anchorage State Office	100,000	
10	Building		
11	Alaska Corporation for	479,400	
12	Affordable Housing		
13	<b>Alaska Permanent Fund Corporation</b>	<b>160,084,800</b>	<b>160,084,800</b>
14	APFC Operations	11,893,800	
15	APFC Investment Management	148,191,000	
16	Fees		
17	*****	*****	
18	***** <b>Department of Transportation and Public Facilities</b> *****		
19	*****	*****	
20	<b>Administration and Support</b>	<b>52,866,200</b>	<b>14,561,700</b>
21	It is the intent of the Legislature that the Department of Transportation and Public Facilities		
22	contract with private entities, municipalities or organized boroughs when the State will save		
23	money and resources for general road maintenance including snow removal, street sweeping,		
24	temporary pot-hole repair, minor signage and road marker maintenance, and other minor road		
25	maintenance as needed. The agency will report to the legislature by January 30, 2017 on their		
26	cost findings and interest in participating from a minimum of six municipalities or organized		
27	boroughs regarding privatizing services of general road maintenance.		
28	Commissioner's Office	1,776,000	
29	Contracting and Appeals	340,800	
30	Equal Employment and Civil	1,205,100	
31	Rights		
32	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
33	unobligated balance on June 30, 2016, of the statutory designated program receipts collected		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	for the Alaska Construction Career Day events.		
4	Internal Review	796,500	
5	Statewide Administrative	7,806,500	
6	Services		
7	The amount allocated for Statewide Administrative Services includes the unexpended and		
8	unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under		
9	the Department of Transportation and Public Facilities federal indirect cost plan for		
10	expenditures incurred by the Department of Transportation and Public Facilities.		
11	Information Systems and	10,304,500	
12	Services		
13	Leased Facilities	2,957,700	
14	Human Resources	2,366,400	
15	Statewide Procurement	1,239,200	
16	Central Region Support	1,443,000	
17	Services		
18	Northern Region Support	1,797,300	
19	Services		
20	Southcoast Region Support	1,713,500	
21	Services		
22	Statewide Aviation	4,070,000	
23	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
24	balance on June 30, 2016, of the rental receipts and user fees collected from tenants of land		
25	and buildings at Department of Transportation and Public Facilities rural airports under AS		
26	02.15.090(a).		
27	Program Development	8,406,500	
28	Per AS 19.10.075(b), this allocation includes \$151,929.00 representing an amount equal to		
29	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2015.		
30	The amount allocated for Program Development includes the unexpended and unobligated		
31	balance on June 30, 2016 of fines collected under AS 28.90.030 and allocated to Program		
32	Development per AS 19.10.075(b).		
33	Measurement Standards &	6,643,200	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Commercial Vehicle		
4	Enforcement		
5	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
6	includes the unexpended and unobligated balance on June 30, 2016, of the Unified Carrier		
7	Registration Program receipts collected by the Department of Transportation and Public		
8	Facilities.		
9	<b>Design, Engineering and Construction</b>	<b>114,930,200</b>	<b>2,117,400 112,812,800</b>
10	Statewide Public Facilities	4,426,600	
11	Statewide Design and	12,912,700	
12	Engineering Services		
13	The amount allocated for Statewide Design and Engineering Services includes the		
14	unexpended and unobligated balance on June 30, 2016, of EPA Consent Decree fine receipts		
15	collected by the Department of Transportation and Public Facilities.		
16	Harbor Program Development	666,300	
17	Central Design and	22,475,100	
18	Engineering Services		
19	The amount allocated for Central Design and Engineering Services includes the unexpended		
20	and unobligated balance on June 30, 2016, of the general fund program receipts collected by		
21	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
22	way.		
23	Northern Design and	16,680,100	
24	Engineering Services		
25	The amount allocated for Northern Design and Engineering Services includes the unexpended		
26	and unobligated balance on June 30, 2016, of the general fund program receipts collected by		
27	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
28	way.		
29	Southcoast Design and	11,089,300	
30	Engineering Services		
31	The amount allocated for Southcoast Design and Engineering Services includes the		
32	unexpended and unobligated balance on June 30, 2016, of the general fund program receipts		
33	collected by the Department of Transportation and Public Facilities for the sale or lease of		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	excess right-of-way.			
4	Central Region Construction	20,388,100		
5	and CIP Support			
6	Northern Region	16,652,300		
7	Construction and CIP			
8	Support			
9	Southcoast Region	7,940,500		
10	Construction			
11	Knik Arm Crossing	1,699,200		
12	<b>State Equipment Fleet</b>		<b>33,930,100</b>	<b>33,930,100</b>
13	State Equipment Fleet	33,930,100		
14	<b>Highways, Aviation and Facilities</b>		<b>162,728,100</b>	<b>129,555,300</b>
15	The amounts allocated for highways and aviation shall lapse into the general fund on August			
16	31, 2017.			
17	It is the intent of the legislature that the Department of Transportation and Public Facilities			
18	contract with private entities, municipalities or organized boroughs when the State will save			
19	money and resources for traffic signal management. The agency will report to the legislature			
20	by January 30, 2017 on their cost findings and interest in participating from a minimum of six			
21	municipalities or organized boroughs regarding privatizing services of traffic signal			
22	management and lane striping.			
23	Central Region Facilities	8,293,100		
24	Northern Region Facilities	14,012,700		
25	Southcoast Region	3,457,200		
26	Facilities			
27	Traffic Signal Management	1,770,400		
28	Central Region Highways and	41,825,400		
29	Aviation			
30	Northern Region Highways	63,940,900		
31	and Aviation			
32	Southcoast Region Highways	23,168,200		
33	and Aviation			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Whittier Access and Tunnel	6,260,200	
4	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
5	unobligated balance on June 30, 2016, of the Whittier Tunnel toll receipts collected by the		
6	Department of Transportation and Public Facilities under AS 19.05.040(11).		
7	<b>International Airports</b>	<b>83,599,200</b>	<b>83,599,200</b>
8	International Airport	2,220,200	
9	Systems Office		
10	Anchorage Airport	7,229,500	
11	Administration		
12	Anchorage Airport	22,831,800	
13	Facilities		
14	Anchorage Airport Field and	18,335,300	
15	Equipment Maintenance		
16	Anchorage Airport	5,911,100	
17	Operations		
18	Anchorage Airport Safety	10,901,100	
19	Fairbanks Airport	2,044,400	
20	Administration		
21	Fairbanks Airport	4,197,500	
22	Facilities		
23	Fairbanks Airport Field and	4,432,100	
24	Equipment Maintenance		
25	Fairbanks Airport	1,037,500	
26	Operations		
27	Fairbanks Airport Safety	4,458,700	
28	<b>Marine Highway System</b>	<b>142,370,400</b>	<b>140,537,000</b>
29	Marine Vessel Operations	100,947,200	
30	The appropriation to the Marine Highway System includes \$2,000,000 from the balance of the		
31	Alaska Marine Highway System Fund as a one-time appropriation for the operations of the		
32	system under the published schedule for the fiscal year ending June 30, 2017. It is the intent		
33	of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be		



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	alumni and private industry by a combined twenty percent, as well as seek out productive		
4	public-private partnerships in an effort to increase self-supporting revenue and achieve a		
5	balanced, sustainable budget.		
6	It is the intent of the legislature that the University of Alaska increase its incoming enrollment		
7	for the Alaska Performance Scholarship and UA Scholars Program recipients by five percent.		
8	It is the intent of the legislature that the University of Alaska further develop and improve		
9	upon its utilization of its land grants in order to generate additional revenue; furthermore, the		
10	university will create a comprehensive plan to expand its land grants as they relate to		
11	generating revenue and present it to the legislature no later than the fifteenth day of the 2017		
12	Legislative Session.		
13	It is the intent of the legislature that the University of Alaska focus FY17 UGF budget		
14	reductions on (1) non-core mission programs and services; and (2) reduced personal services		
15	for all employees across the board or through furloughs.		
16	<b>University of Alaska</b>	<b>872,233,600</b>	<b>636,528,100</b>
17	Budget Reductions/Additions	-40,772,100	
18	- Systemwide		
19	Statewide Services	34,488,200	
20	Office of Information	19,116,200	
21	Technology		
22	Systemwide Education and	10,951,200	
23	Outreach		
24	Anchorage Campus	271,084,400	
25	Small Business Development	3,178,100	
26	Center		
27	Kenai Peninsula College	16,897,900	
28	Kodiak College	6,133,700	
29	Matanuska-Susitna College	11,525,400	
30	Prince William Sound	7,601,800	
31	College		
32	Bristol Bay Campus	4,085,200	
33	Chukchi Campus	2,433,100	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	College of Rural and	10,552,000		
4	Community Development			
5	Fairbanks Campus	282,938,300		
6	Interior Alaska Campus	5,689,700		
7	Kuskokwim Campus	6,566,300		
8	Northwest Campus	4,460,600		
9	Fairbanks Organized	143,451,700		
10	Research			
11	UAF Community and Technical	14,329,300		
12	College			
13	Juneau Campus	43,763,500		
14	Ketchikan Campus	5,531,100		
15	Sitka Campus	8,228,000		
16		*****		
17		***** Judiciary *****		
18		*****		
19	<b>Alaska Court System</b>		<b>103,201,600</b>	<b>100,390,300</b>
20	Appellate Courts	7,005,900		
21	Trial Courts	85,805,000		
22	Administration and Support	10,390,700		
23	<b>Therapeutic Courts</b>		<b>1,838,900</b>	<b>1,817,900</b>
24	Therapeutic Courts	1,838,900		<b>21,000</b>
25	<b>Commission on Judicial Conduct</b>		<b>412,700</b>	<b>412,700</b>
26	Commission on Judicial	412,700		
27	Conduct			
28	<b>Judicial Council</b>		<b>1,225,300</b>	<b>1,225,300</b>
29	Judicial Council	1,225,300		
30		*****	*****	
31		***** Alaska Legislature *****		
32		*****	*****	
33	It is the intent of the legislature that all full-time non-partisan and partisan legislative			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	employees take five days of furlough during the fiscal year ending June 30, 2017.			
4	<b>Budget and Audit Committee</b>	<b>14,817,600</b>	<b>14,067,600</b>	<b>750,000</b>
5	Legislative Audit	5,269,100		
6	Legislative Finance	7,502,400		
7	Committee Expenses	2,046,100		
8	<b>Legislative Council</b>	<b>25,309,000</b>	<b>25,264,000</b>	<b>45,000</b>
9	Salaries and Allowances	7,459,800		
10	Administrative Services	8,855,900		
11	Council and Subcommittees	953,100		
12	Legal and Research Services	4,089,800		
13	Select Committee on Ethics	248,900		
14	Office of Victims Rights	952,200		
15	Ombudsman	1,249,700		
16	Legislature State	1,499,600		
17	Facilities Rent			
18	<b>Information and Teleconference</b>	<b>3,356,100</b>	<b>3,351,100</b>	<b>5,000</b>
19	Information and	3,356,100		
20	Teleconference			
21	<b>Legislative Operating Budget</b>	<b>21,696,800</b>	<b>21,687,000</b>	<b>9,800</b>
22	Legislative Operating	11,565,100		
23	Budget			
24	Session Expenses	9,065,700		
25	Special Session/Contingency	1,066,000		
26	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1002 Federal Receipts	1,895,500
6 1004 Unrestricted General Fund Receipts	67,691,500
7 1005 General Fund/Program Receipts	21,987,900
8 1007 Interagency Receipts	123,845,800
9 1017 Group Health and Life Benefits Fund	31,780,700
10 1023 FICA Administration Fund Account	150,700
11 1029 Public Employees Retirement Trust Fund	8,504,700
12 1033 Federal Surplus Property Revolving Fund	326,000
13 1034 Teachers Retirement Trust Fund	3,048,800
14 1042 Judicial Retirement System	75,900
15 1045 National Guard & Naval Militia Retirement System	230,000
16 1061 Capital Improvement Project Receipts	3,291,200
17 1081 Information Services Fund	38,269,200
18 1108 Statutory Designated Program Receipts	55,000
19 1147 Public Building Fund	17,007,900
20 1162 Alaska Oil & Gas Conservation Commission Receipts	7,367,600
21 1220 Crime Victim Compensation Fund	1,544,100
22 *** Total Agency Funding ***	327,072,500
<b>23 Department of Commerce, Community and Economic Development</b>	
24 1002 Federal Receipts	20,044,900
25 1003 General Fund Match	3,398,500
26 1004 Unrestricted General Fund Receipts	13,907,500
27 1005 General Fund/Program Receipts	7,486,500
28 1007 Interagency Receipts	17,910,100
29 1036 Commercial Fishing Loan Fund	4,261,700
30 1040 Real Estate Recovery Fund	290,700
31 1061 Capital Improvement Project Receipts	4,039,100

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	605,400
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000
5	1107	Alaska Energy Authority Corporate Receipts	981,700
6	1108	Statutory Designated Program Receipts	15,343,600
7	1141	Regulatory Commission of Alaska Receipts	8,885,900
8	1156	Receipt Supported Services	17,043,500
9	1164	Rural Development Initiative Fund	57,400
10	1170	Small Business Economic Development Revolving Loan Fund	55,100
11	1200	Vehicle Rental Tax Receipts	336,700
12	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
13	1210	Renewable Energy Grant Fund	2,000,000
14	1216	Boat Registration Fees	196,900
15	1223	Commercial Charter Fisheries RLF	19,200
16	1224	Mariculture RLF	19,200
17	1225	Community Quota Entity RLF	38,300
18	1227	Alaska Microloan RLF	9,400
19	1229	In-State Natural Gas Pipeline Fund	6,231,600
20	1235	Alaska Liquefied Natural Gas Project Fund	4,154,400
21	*** Total Agency Funding ***		137,248,700
22	<b>Department of Corrections</b>		
23	1002	Federal Receipts	7,494,900
24	1004	Unrestricted General Fund Receipts	262,270,800
25	1005	General Fund/Program Receipts	6,457,500
26	1007	Interagency Receipts	13,431,100
27	1061	Capital Improvement Project Receipts	420,300
28	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900
29	*** Total Agency Funding ***		310,311,500
30	<b>Department of Education and Early Development</b>		
31	1002	Federal Receipts	220,768,100

1	1003	General Fund Match	1,032,400
2	1004	Unrestricted General Fund Receipts	42,689,100
3	1005	General Fund/Program Receipts	1,894,500
4	1007	Interagency Receipts	23,688,800
5	1014	Donated Commodity/Handling Fee Account	380,600
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	30,000,000
8	1106	Alaska Student Loan Corporation Receipts	12,443,000
9	1108	Statutory Designated Program Receipts	2,614,400
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	531,600
12	1226	Alaska Higher Education Investment Fund	22,235,800
13		*** Total Agency Funding ***	379,099,300
14		<b>Department of Environmental Conservation</b>	
15	1002	Federal Receipts	23,878,900
16	1003	General Fund Match	4,332,400
17	1004	Unrestricted General Fund Receipts	12,470,500
18	1005	General Fund/Program Receipts	7,410,500
19	1007	Interagency Receipts	2,497,400
20	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
21	1052	Oil/Hazardous Release Prevention & Response Fund	15,695,300
22	1061	Capital Improvement Project Receipts	4,614,700
23	1093	Clean Air Protection Fund	5,137,400
24	1108	Statutory Designated Program Receipts	128,300
25	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
26	1205	Berth Fees for the Ocean Ranger Program	3,832,500
27	1230	Alaska Clean Water Administrative Fund	1,240,300
28	1231	Alaska Drinking Water Administrative Fund	456,200
29	1232	In-State Natural Gas Pipeline Fund--Interagency	307,800
30		*** Total Agency Funding ***	83,451,300
31		<b>Department of Fish and Game</b>	

1	1002	Federal Receipts	67,705,600
2	1003	General Fund Match	1,278,100
3	1004	Unrestricted General Fund Receipts	54,744,700
4	1005	General Fund/Program Receipts	2,584,300
5	1007	Interagency Receipts	21,228,600
6	1018	Exxon Valdez Oil Spill Trust--Civil	2,801,900
7	1024	Fish and Game Fund	25,287,700
8	1055	Inter-Agency/Oil & Hazardous Waste	109,700
9	1061	Capital Improvement Project Receipts	7,796,000
10	1108	Statutory Designated Program Receipts	7,888,900
11	1109	Test Fisheries Receipts	3,842,300
12	1201	Commercial Fisheries Entry Commission Receipts	8,375,800
13	*** Total Agency Funding ***		203,643,600
14	<b>Office of the Governor</b>		
15	1002	Federal Receipts	201,000
16	1004	Unrestricted General Fund Receipts	22,856,100
17	1007	Interagency Receipts	99,900
18	1061	Capital Improvement Project Receipts	468,300
19	1108	Statutory Designated Program Receipts	29,000
20	1185	Election Fund	251,500
21	*** Total Agency Funding ***		23,905,800
22	<b>Department of Health and Social Services</b>		
23	1002	Federal Receipts	1,414,589,100
24	1003	General Fund Match	521,433,400
25	1004	Unrestricted General Fund Receipts	384,547,700
26	1005	General Fund/Program Receipts	34,600,500
27	1007	Interagency Receipts	69,573,000
28	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
29	1050	Permanent Fund Dividend Fund	17,724,700
30	1061	Capital Improvement Project Receipts	4,789,700
31	1108	Statutory Designated Program Receipts	22,330,000

1	1168	Tobacco Use Education and Cessation Fund	9,493,500
2	1188	Federal Unrestricted Receipts	7,400,000
3	1238	Vaccine Assessment Account	22,488,600
4		*** Total Agency Funding ***	2,508,972,200
5		<b>Department of Labor and Workforce Development</b>	
6	1002	Federal Receipts	85,438,100
7	1003	General Fund Match	7,635,800
8	1004	Unrestricted General Fund Receipts	14,957,400
9	1005	General Fund/Program Receipts	2,875,800
10	1007	Interagency Receipts	18,719,200
11	1031	Second Injury Fund Reserve Account	3,412,500
12	1032	Fishermen's Fund	1,457,200
13	1049	Training and Building Fund	798,500
14	1054	State Training & Employment Program	8,294,100
15	1061	Capital Improvement Project Receipts	93,700
16	1108	Statutory Designated Program Receipts	1,214,900
17	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
18	1151	Technical Vocational Education Program Receipts	7,324,300
19	1157	Workers Safety and Compensation Administration Account	8,493,800
20	1172	Building Safety Account	2,136,800
21	1203	Workers Compensation Benefits Guarantee Fund	774,500
22	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
23		*** Total Agency Funding ***	163,951,600
24		<b>Department of Law</b>	
25	1002	Federal Receipts	1,020,100
26	1003	General Fund Match	317,400
27	1004	Unrestricted General Fund Receipts	49,419,300
28	1005	General Fund/Program Receipts	862,200
29	1007	Interagency Receipts	43,735,600
30	1055	Inter-Agency/Oil & Hazardous Waste	448,200
31	1061	Capital Improvement Project Receipts	106,200

1	1105	Permanent Fund Corporation Gross Receipts	2,577,600
2	1108	Statutory Designated Program Receipts	1,093,900
3	1141	Regulatory Commission of Alaska Receipts	2,332,600
4	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
5	1168	Tobacco Use Education and Cessation Fund	100,900
6	1232	In-State Natural Gas Pipeline Fund--Interagency	139,100
7	***	Total Agency Funding ***	102,378,100
8	<b>Department of Military and Veterans' Affairs</b>		
9	1002	Federal Receipts	26,172,000
10	1003	General Fund Match	7,592,100
11	1004	Unrestricted General Fund Receipts	8,816,900
12	1005	General Fund/Program Receipts	28,400
13	1007	Interagency Receipts	5,020,000
14	1061	Capital Improvement Project Receipts	1,733,500
15	1101	Alaska Aerospace Corporation Fund	7,667,100
16	1108	Statutory Designated Program Receipts	435,000
17	***	Total Agency Funding ***	57,465,000
18	<b>Department of Natural Resources</b>		
19	1002	Federal Receipts	13,382,300
20	1003	General Fund Match	742,000
21	1004	Unrestricted General Fund Receipts	60,720,100
22	1005	General Fund/Program Receipts	18,425,200
23	1007	Interagency Receipts	6,839,600
24	1018	Exxon Valdez Oil Spill Trust--Civil	191,300
25	1021	Agricultural Revolving Loan Fund	2,544,100
26	1055	Inter-Agency/Oil & Hazardous Waste	48,200
27	1061	Capital Improvement Project Receipts	6,630,200
28	1105	Permanent Fund Corporation Gross Receipts	5,889,900
29	1108	Statutory Designated Program Receipts	15,611,500
30	1153	State Land Disposal Income Fund	5,970,500
31	1154	Shore Fisheries Development Lease Program	344,900

1	1155	Timber Sale Receipts	991,800
2	1200	Vehicle Rental Tax Receipts	2,984,300
3	1216	Boat Registration Fees	300,000
4	1232	In-State Natural Gas Pipeline Fund--Interagency	517,000
5		*** Total Agency Funding ***	142,132,900
6		<b>Department of Public Safety</b>	
7	1002	Federal Receipts	10,808,700
8	1003	General Fund Match	693,300
9	1004	Unrestricted General Fund Receipts	155,419,500
10	1005	General Fund/Program Receipts	6,570,100
11	1007	Interagency Receipts	9,888,300
12	1055	Inter-Agency/Oil & Hazardous Waste	50,700
13	1061	Capital Improvement Project Receipts	4,274,500
14	1108	Statutory Designated Program Receipts	203,900
15		*** Total Agency Funding ***	187,909,000
16		<b>Department of Revenue</b>	
17	1002	Federal Receipts	76,467,700
18	1003	General Fund Match	7,963,500
19	1004	Unrestricted General Fund Receipts	18,819,400
20	1005	General Fund/Program Receipts	1,720,200
21	1007	Interagency Receipts	7,777,000
22	1016	CSSD Federal Incentive Payments	1,800,000
23	1017	Group Health and Life Benefits Fund	31,600,100
24	1027	International Airports Revenue Fund	34,400
25	1029	Public Employees Retirement Trust Fund	26,688,100
26	1034	Teachers Retirement Trust Fund	12,298,900
27	1042	Judicial Retirement System	439,200
28	1045	National Guard & Naval Militia Retirement System	276,500
29	1050	Permanent Fund Dividend Fund	8,361,200
30	1061	Capital Improvement Project Receipts	3,467,800
31	1066	Public School Trust Fund	124,400

1	1103	Alaska Housing Finance Corporation Receipts	33,375,500
2	1104	Alaska Municipal Bond Bank Receipts	899,700
3	1105	Permanent Fund Corporation Gross Receipts	160,178,400
4	1108	Statutory Designated Program Receipts	243,300
5	1133	CSSD Administrative Cost Reimbursement	1,363,100
6	1169	Power Cost Equalization Endowment Fund Earnings	356,200
7	***	Total Agency Funding ***	394,254,600
8	<b>Department of Transportation and Public Facilities</b>		
9	1002	Federal Receipts	2,036,300
10	1004	Unrestricted General Fund Receipts	221,905,700
11	1005	General Fund/Program Receipts	4,823,700
12	1007	Interagency Receipts	3,848,200
13	1026	Highways Equipment Working Capital Fund	34,880,500
14	1027	International Airports Revenue Fund	86,823,500
15	1061	Capital Improvement Project Receipts	161,514,800
16	1076	Alaska Marine Highway System Fund	53,628,800
17	1108	Statutory Designated Program Receipts	534,800
18	1200	Vehicle Rental Tax Receipts	6,413,200
19	1214	Whittier Tunnel Toll Receipts	1,928,400
20	1215	Unified Carrier Registration Receipts	509,500
21	1232	In-State Natural Gas Pipeline Fund--Interagency	700,600
22	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
23	1239	Aviation Fuel Tax Account	4,726,100
24	1244	Rural Airport Lease Receipts	5,893,900
25	1245	Airport Lease I/A	254,900
26	***	Total Agency Funding ***	590,424,200
27	<b>University of Alaska</b>		
28	1002	Federal Receipts	150,852,700
29	1003	General Fund Match	4,777,300
30	1004	Unrestricted General Fund Receipts	269,866,900
31	1007	Interagency Receipts	16,201,100

1	1048	University of Alaska Restricted Receipts	331,203,800
2	1061	Capital Improvement Project Receipts	10,530,700
3	1151	Technical Vocational Education Program Receipts	5,980,100
4	1169	Power Cost Equalization Endowment Fund Earnings	24,700,000
5	1174	University of Alaska Intra-Agency Transfers	58,121,000
6		*** Total Agency Funding ***	872,233,600
7		<b>Judiciary</b>	
8	1002	Federal Receipts	1,116,000
9	1004	Unrestricted General Fund Receipts	103,846,200
10	1007	Interagency Receipts	1,421,700
11	1108	Statutory Designated Program Receipts	85,000
12	1133	CSSD Administrative Cost Reimbursement	209,600
13		*** Total Agency Funding ***	106,678,500
14		<b>Alaska Legislature</b>	
15	1004	Unrestricted General Fund Receipts	64,306,300
16	1005	General Fund/Program Receipts	63,400
17	1007	Interagency Receipts	809,800
18		*** Total Agency Funding ***	65,179,500
19		<b>* * * * * Total Budget * * * * *</b>	<b>6,656,311,900</b>

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1003 General Fund Match	561,196,200
6 1004 Unrestricted General Fund Receipts	1,829,255,600
7 *** Total Unrestricted General ***	2,390,451,800
8 <b>Designated General</b>	
9 1005 General Fund/Program Receipts	117,790,700
10 1021 Agricultural Revolving Loan Fund	2,544,100
11 1031 Second Injury Fund Reserve Account	3,412,500
12 1032 Fishermen's Fund	1,457,200
13 1036 Commercial Fishing Loan Fund	4,261,700
14 1040 Real Estate Recovery Fund	290,700
15 1048 University of Alaska Restricted Receipts	331,203,800
16 1049 Training and Building Fund	798,500
17 1050 Permanent Fund Dividend Fund	26,085,900
18 1052 Oil/Hazardous Release Prevention & Response Fund	15,695,300
19 1054 State Training & Employment Program	8,294,100
20 1062 Power Project Fund	995,500
21 1066 Public School Trust Fund	30,124,400
22 1070 Fisheries Enhancement Revolving Loan Fund	605,400
23 1074 Bulk Fuel Revolving Loan Fund	55,300
24 1076 Alaska Marine Highway System Fund	53,628,800
25 1109 Test Fisheries Receipts	3,842,300
26 1141 Regulatory Commission of Alaska Receipts	11,218,500
27 1145 Art in Public Places Fund	30,000
28 1151 Technical Vocational Education Program Receipts	13,836,000
29 1153 State Land Disposal Income Fund	5,970,500
30 1154 Shore Fisheries Development Lease Program	344,900
31 1155 Timber Sale Receipts	991,800

1	1156	Receipt Supported Services	17,043,500
2	1157	Workers Safety and Compensation Administration Account	8,493,800
3	1162	Alaska Oil & Gas Conservation Commission Receipts	7,592,600
4	1164	Rural Development Initiative Fund	57,400
5	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
6	1168	Tobacco Use Education and Cessation Fund	9,594,400
7	1169	Power Cost Equalization Endowment Fund Earnings	25,056,200
8	1170	Small Business Economic Development Revolving Loan Fund	55,100
9	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900
10	1172	Building Safety Account	2,136,800
11	1200	Vehicle Rental Tax Receipts	9,734,200
12	1201	Commercial Fisheries Entry Commission Receipts	8,375,800
13	1203	Workers Compensation Benefits Guarantee Fund	774,500
14	1205	Berth Fees for the Ocean Ranger Program	3,832,500
15	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
16	1210	Renewable Energy Grant Fund	2,000,000
17	1223	Commercial Charter Fisheries RLF	19,200
18	1224	Mariculture RLF	19,200
19	1225	Community Quota Entity RLF	38,300
20	1226	Alaska Higher Education Investment Fund	22,235,800
21	1227	Alaska Microloan RLF	9,400
22	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
23	1238	Vaccine Assessment Account	22,488,600
24		*** Total Designated General ***	795,047,900
25		<b>Other Non-Duplicated</b>	
26	1017	Group Health and Life Benefits Fund	63,380,800
27	1018	Exxon Valdez Oil Spill Trust--Civil	3,000,100
28	1023	FICA Administration Fund Account	150,700
29	1024	Fish and Game Fund	25,287,700
30	1027	International Airports Revenue Fund	86,857,900
31	1029	Public Employees Retirement Trust Fund	35,192,800

1	1034	Teachers Retirement Trust Fund	15,347,700
2	1042	Judicial Retirement System	515,100
3	1045	National Guard & Naval Militia Retirement System	506,500
4	1093	Clean Air Protection Fund	5,137,400
5	1101	Alaska Aerospace Corporation Fund	7,667,100
6	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000
7	1103	Alaska Housing Finance Corporation Receipts	33,375,500
8	1104	Alaska Municipal Bond Bank Receipts	899,700
9	1105	Permanent Fund Corporation Gross Receipts	168,645,900
10	1106	Alaska Student Loan Corporation Receipts	12,443,000
11	1107	Alaska Energy Authority Corporate Receipts	981,700
12	1108	Statutory Designated Program Receipts	67,811,500
13	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
14	1214	Whittier Tunnel Toll Receipts	1,928,400
15	1215	Unified Carrier Registration Receipts	509,500
16	1216	Boat Registration Fees	496,900
17	1230	Alaska Clean Water Administrative Fund	1,240,300
18	1231	Alaska Drinking Water Administrative Fund	456,200
19	1239	Aviation Fuel Tax Account	4,726,100
20	1244	Rural Airport Lease Receipts	5,893,900
21	*** Total Other Non-Duplicated ***		551,324,400
22	<b>Federal Receipts</b>		
23	1002	Federal Receipts	2,123,871,900
24	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
25	1014	Donated Commodity/Handling Fee Account	380,600
26	1016	CSSD Federal Incentive Payments	1,800,000
27	1033	Federal Surplus Property Revolving Fund	326,000
28	1043	Federal Impact Aid for K-12 Schools	20,791,000
29	1133	CSSD Administrative Cost Reimbursement	1,572,700
30	1188	Federal Unrestricted Receipts	7,400,000
31	*** Total Federal Receipts ***		2,156,144,200

1	<b>Other Duplicated</b>	
2	1007 Interagency Receipts	386,535,200
3	1026 Highways Equipment Working Capital Fund	34,880,500
4	1055 Inter-Agency/Oil & Hazardous Waste	656,800
5	1061 Capital Improvement Project Receipts	213,770,700
6	1081 Information Services Fund	38,269,200
7	1147 Public Building Fund	17,007,900
8	1174 University of Alaska Intra-Agency Transfers	58,121,000
9	1185 Election Fund	251,500
10	1220 Crime Victim Compensation Fund	1,544,100
11	1229 In-State Natural Gas Pipeline Fund	6,231,600
12	1232 In-State Natural Gas Pipeline Fund--Interagency	1,664,500
13	1235 Alaska Liquefied Natural Gas Project Fund	4,154,400
14	1236 Alaska Liquefied Natural Gas Project Fund I/A	1,300
15	1245 Airport Lease I/A	254,900
16	*** Total Other Duplicated ***	763,343,600
17	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1     \* **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2017.

4           (b) It is the intent of the legislature that all state agencies and instrumentalities that  
5 intend to contract for basic or applied research, including consultation, undertaking a study,  
6 performing a needs assessment, or providing an analysis, pursue discussions and negotiations  
7 with the University of Alaska's Vice-President for Academic Affairs and Research to  
8 determine whether the University of Alaska can provide that service to the agency and, if so,  
9 obtain that service from the University of Alaska unless contrary to the best interests of the  
10 state or contrary to another provision of law.

11     \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
12 includes the amount necessary to pay the costs of personal services because of reclassification  
13 of job classes during the fiscal year ending June 30, 2017.

14     \* **Sec. 6. LEGISLATIVE INTENT REGARDING PERSONAL SERVICES TRANSFERS.**  
15 It is the intent of the legislature that agencies restrict transfers to and from the personal  
16 services line. It is the intent of the legislature that the office of management and budget  
17 submit a report to the house and senate finance committees on January 15, 2017, that  
18 describes and justifies all transfers to and from the personal services line by executive branch  
19 agencies during the first half of the fiscal year ending June 30, 2017, and submit a report to  
20 the house and senate finance committees on October 1, 2017, that describes and justifies all  
21 transfers to and from the personal services line by executive branch agencies for the entire  
22 fiscal year ending June 30, 2017.

23     \* **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
24 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
25 2017, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
26 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2017.

27     \* **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
28 the Alaska Housing Finance Corporation anticipates that \$25,924,900 of the adjusted change  
29 in net assets from the second preceding fiscal year will be available for appropriation for the  
30 fiscal year ending June 30, 2017.

31           (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of

1 this section for the purpose of paying debt service for the fiscal year ending June 30, 2017, in  
2 the following estimated amounts:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
4 dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$7,221,890 for debt service on the bonds described under ch. 1, SSSLA  
6 2002;

7 (3) \$4,206,381 for debt service on the bonds authorized under sec. 4, ch. 120,  
8 SLA 2004.

9 (c) After deductions for the items set out in (b) of this section and deductions for  
10 appropriations for operating and capital purposes are made, any remaining balance of the  
11 amount set out in (a) of this section for the fiscal year ending June 30, 2017, is appropriated to  
12 the Alaska capital income fund (AS 37.05.565).

13 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
14 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
15 Corporation during the fiscal year ending June 30, 2017, and all income earned on assets of  
16 the corporation during that period are appropriated to the Alaska Housing Finance  
17 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
18 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
19 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
20 under procedures adopted by the board of directors.

21 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
22 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
23 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
24 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
25 June 30, 2017, for housing loan programs not subsidized by the corporation.

26 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
27 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
28 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
29 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
30 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017, for housing  
31 loan programs and projects subsidized by the corporation.

1     \* **Sec. 9. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
2 AS 37.13.010(a)(1) and (2), estimated to be \$333,000,000, during the fiscal year ending  
3 June 30, 2017, is appropriated to the principal of the Alaska permanent fund in satisfaction of  
4 that requirement.

5           (b) The amount authorized under AS 37.13.145(b) for transfer by the Alaska  
6 Permanent Fund Corporation on June 30, 2016, estimated to be \$1,405,000,000, is  
7 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
8 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and  
9 associated costs for the fiscal year ending June 30, 2017.

10           (c) After money is transferred to the dividend fund under (b) of this section, the  
11 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
12 the Alaska permanent fund during the fiscal year ending June 30, 2017, estimated to be  
13 \$896,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
14 principal of the Alaska permanent fund.

15           (d) The income earned during the fiscal year ending June 30, 2017, on revenue from  
16 the sources set out in AS 37.13.145(d), estimated to be \$21,000,000, is appropriated to the  
17 Alaska capital income fund (AS 37.05.565).

18     \* **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
19 An estimated \$6,328,000 will be declared available by the Alaska Industrial Development and  
20 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for  
21 the fiscal year ending June 30, 2017, from the unrestricted balance in the Alaska Industrial  
22 Development and Export Authority revolving fund (AS 44.88.060).

23           (b) After deductions for appropriations made for operating and capital purposes are  
24 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
25 ending June 30, 2017, is appropriated to the Alaska capital income fund (AS 37.05.565).

26     \* **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
27 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
28 appropriated from that account to the Department of Administration for those uses for the  
29 fiscal year ending June 30, 2017.

30           (b) The amount necessary to fund the uses of the working reserve account described  
31 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for

1 those uses for the fiscal year ending June 30, 2017.

2 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
3 working reserve account described in AS 37.05.510(a) is appropriated from the  
4 unencumbered balance of any appropriation enacted to finance the payment of employee  
5 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
6 ending June 30, 2017, to the working reserve account (AS 37.05.510(a)).

7 (d) The amount received in settlement of a claim against a bond guaranteeing the  
8 reclamation of state, federal, or private land, including the plugging or repair of a well,  
9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
11 covered by the bond for the fiscal year ending June 30, 2017.

12 (e) Section 10(b), ch. 38, SLA 2015, is amended to read:

13 (b) The sum of \$2,250,000 [\$1,317,900] is appropriated from the general fund  
14 to the Department of Administration, centralized administrative services, finance, for  
15 the purpose of paying for the single audit for the Department of Health and Social  
16 Services for the fiscal years ending June 30, 2015, June 30, 2016, [AND] June 30,  
17 2017, and June 30, 2018.

18 \* **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
19 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
20 apportioned to the state as national forest income that the Department of Commerce,  
21 Community, and Economic Development determines would lapse into the unrestricted portion  
22 of the general fund on June 30, 2017, under AS 41.15.180(j) is appropriated to home rule  
23 cities, first class cities, second class cities, a municipality organized under federal law, or  
24 regional educational attendance areas entitled to payment from the national forest income for  
25 the fiscal year ending June 30, 2017, to be allocated among the recipients of national forest  
26 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
27 and (d) for the fiscal year ending June 30, 2017.

28 (b) If the amount necessary to make national forest receipts payments under  
29 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
30 amount necessary to make national forest receipt payments is appropriated from federal  
31 receipts received for that purpose to the Department of Commerce, Community, and

1 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
2 year ending June 30, 2017.

3 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
4 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
5 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
6 from federal receipts received for that purpose to the Department of Commerce, Community,  
7 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
8 fiscal year ending June 30, 2017.

9 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
10 43.76.028 in calendar year 2015, estimated to be \$6,000,000, and deposited in the general  
11 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
12 Commerce, Community, and Economic Development for payment in the fiscal year ending  
13 June 30, 2017, to qualified regional associations operating within a region designated under  
14 AS 16.10.375.

15 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
16 43.76.399 in calendar year 2015, estimated to be \$1,700,000, and deposited in the general  
17 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of  
18 Commerce, Community, and Economic Development for payment in the fiscal year ending  
19 June 30, 2017, to qualified regional seafood development associations for the following  
20 purposes:

21 (1) promotion of seafood and seafood by-products that are harvested in the  
22 region and processed for sale;

23 (2) promotion of improvements to the commercial fishing industry and  
24 infrastructure in the seafood development region;

25 (3) establishment of education, research, advertising, or sales promotion  
26 programs for seafood products harvested in the region;

27 (4) preparation of market research and product development plans for the  
28 promotion of seafood and seafood by-products that are harvested in the region and processed  
29 for sale;

30 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
31 or private boards, organizations, or agencies engaged in work or activities similar to the work

1 of the organization, including entering into contracts for joint programs of consumer  
2 education, sales promotion, quality control, advertising, and research in the production,  
3 processing, or distribution of seafood harvested in the region;

4 (6) cooperation with commercial fishermen, fishermen's organizations,  
5 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial  
6 Technology Center, state and federal agencies, and other relevant persons and entities to  
7 investigate market reception to new seafood product forms and to develop commodity  
8 standards and future markets for seafood products.

9 (f) The amount necessary, estimated to be \$40,355,000, not to exceed the amount  
10 determined under AS 42.45.085(a), is appropriated from the power cost equalization  
11 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
12 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
13 fiscal year ending June 30, 2017.

14 \* **Sec. 13.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery  
15 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending  
16 June 30, 2016, estimated to be \$500,000, and deposited in the general fund is appropriated  
17 from the general fund to the Department of Fish and Game for payment in the fiscal year  
18 ending June 30, 2017, to the qualified regional dive fishery development association in the  
19 administrative area where the assessment was collected.

20 (b) After the appropriation made in sec. 23(o) of this Act, the remaining balance of  
21 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
22 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game  
23 for sport fish operations for the fiscal year ending June 30, 2017.

24 \* **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
25 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
26 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
27 the additional amount necessary to pay those benefit payments is appropriated for that  
28 purpose from that fund to the Department of Labor and Workforce Development, workers'  
29 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2017.

30 (b) If the amount necessary to pay benefit payments from the second injury fund  
31 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

1 additional amount necessary to make those benefit payments is appropriated for that purpose  
2 from the second injury fund to the Department of Labor and Workforce Development, second  
3 injury fund allocation, for the fiscal year ending June 30, 2017.

4 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
5 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
6 additional amount necessary to pay those benefit payments is appropriated for that purpose  
7 from that fund to the Department of Labor and Workforce Development, fishermen's fund  
8 allocation, for the fiscal year ending June 30, 2017.

9 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
10 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
11 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2017, exceeds the  
12 amount appropriated to the Department of Labor and Workforce Development, Alaska  
13 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
14 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
15 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
16 the center, for the fiscal year ending June 30, 2017.

17 \* **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
18 the average ending market value in the Alaska veterans' memorial endowment fund  
19 (AS 37.14.700) for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016,  
20 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund  
21 to the Department of Military and Veterans' Affairs for the purposes specified in  
22 AS 37.14.730(b) for the fiscal year ending June 30, 2017.

23 \* **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
24 the fiscal year ending June 30, 2017, on the reclamation bond posted by Cook Inlet Energy for  
25 operation of an oil production platform in Cook Inlet under lease with the Department of  
26 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
27 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
28 ending June 30, 2017, June 30, 2018, and June 30, 2019.

29 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
30 year ending June 30, 2017, estimated to be \$50,000, is appropriated from the mine  
31 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural

1 Resources for those purposes for the fiscal year ending June 30, 2017.

2 (c) The amount received in settlement of a claim against a bond guaranteeing the  
3 reclamation of state, federal, or private land, including the plugging or repair of a well,  
4 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
5 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
6 for the fiscal year ending June 30, 2017.

7 (d) Federal receipts received for fire suppression during the fiscal year ending  
8 June 30, 2017, estimated to be \$8,500,000, are appropriated to the Department of Natural  
9 Resources for fire suppression activities for the fiscal year ending June 30, 2017.

10 (e) If any portion of the federal receipts appropriated to the Department of Natural  
11 Resources for division of forestry wildland firefighting crews is not received, that amount, not  
12 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural  
13 Resources, fire suppression preparedness, for the purpose of paying costs of the division of  
14 forestry wildland firefighting crews for the fiscal year ending June 30, 2017.

15 \* **Sec. 17. DEPARTMENT OF REVENUE.** Program receipts collected as cost recovery for  
16 paternity testing administered by the child support services agency, as required under  
17 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
18 \$46,000, are appropriated to the Department of Revenue, child support services agency, for  
19 child support activities for the fiscal year ending June 30, 2017.

20 \* **Sec. 18. UNIVERSITY OF ALASKA.** The amount of the fees collected under  
21 AS 28.10.421(d) during the fiscal year ending June 30, 2016, for the issuance of special  
22 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is  
23 appropriated from the general fund to the University of Alaska for support of alumni  
24 programs at the campuses of the university for the fiscal year ending June 30, 2017.

25 \* **Sec. 19. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,847,000 is appropriated from  
26 the general fund to the Office of the Governor, division of elections, for costs associated with  
27 conducting the statewide primary and general elections for the fiscal years ending June 30,  
28 2016, and June 30, 2017.

29 (b) The sum of \$120,000 is appropriated from the election fund required by the  
30 federal Help America Vote Act to the Office of the Governor, division of elections, for costs  
31 associated with conducting the statewide primary and general elections for the fiscal year

1 ending June 30, 2017.

2 (c) The sum of \$1,847,000 is appropriated from the general fund to the Office of the  
3 Governor, division of elections, for costs associated with conducting the statewide primary  
4 and general elections for the fiscal years ending June 30, 2017, and June 30, 2018.

5 \* **Sec. 20. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
6 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
7 fiscal year ending June 30, 2017, is appropriated for that purpose for the fiscal year ending  
8 June 30, 2017, to the agency authorized by law to generate the revenue, from the funds and  
9 accounts in which the payments received by the state are deposited. In this subsection,  
10 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

11 (b) The amount necessary to compensate the provider of bankcard or credit card  
12 services to the state during the fiscal year ending June 30, 2017, is appropriated for that  
13 purpose for the fiscal year ending June 30, 2017, to each agency of the executive, legislative,  
14 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
15 goods, and services provided by that agency on behalf of the state, from the funds and  
16 accounts in which the payments received by the state are deposited.

17 (c) The amount necessary to compensate the provider of bankcard or credit card  
18 services to the state during the fiscal year ending June 30, 2017, is appropriated for that  
19 purpose for the fiscal year ending June 30, 2017, to the Department of Law for accepting  
20 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
21 credit card, from the funds and accounts in which the restitution payments received by the  
22 Department of Law are deposited.

23 \* **Sec. 21. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest  
24 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
25 during the fiscal year ending June 30, 2017, estimated to be \$0, is appropriated from the  
26 general fund to the Department of Revenue for payment of the interest on those notes for the  
27 fiscal year ending June 30, 2017.

28 (b) The amount required to be paid by the state for the principal of and interest on all  
29 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the  
30 general fund to the Alaska Housing Finance Corporation for payment of the principal of and  
31 interest on those bonds for the fiscal year ending June 30, 2017.

1 (c) The amount necessary for payment of principal and interest, redemption premium,  
 2 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
 3 the fiscal year ending June 30, 2017, estimated to be \$1,674,100, is appropriated from interest  
 4 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
 5 revenue bond redemption fund (AS 37.15.565).

6 (d) The amount necessary for payment of principal and interest, redemption premium,  
 7 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
 8 the fiscal year ending June 30, 2017, estimated to be \$1,764,900, is appropriated from interest  
 9 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
 10 fund revenue bond redemption fund (AS 37.15.565).

11 (e) The sum of \$4,625,242 is appropriated from the general fund to the following  
 12 agencies for the fiscal year ending June 30, 2017, for payment of debt service on outstanding  
 13 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
 14 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,216,800
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	709,913
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	143,621
(small boat harbor)	
(C) City of Valdez (harbor renovations)	203,250
(D) Aleutians East Borough/Akutan	353,708
(small boat harbor)	
(E) Fairbanks North Star Borough	337,199
(Eielson AFB Schools, major maintenance and upgrades)	
(F) City of Unalaska (Little South America	365,895

1	(LSA) Harbor)	
2	(3) Alaska Energy Authority	
3	(A) Kodiak Electric Association	943,676
4	(Nyman combined cycle cogeneration plant)	
5	(B) Copper Valley Electric Association	351,180
6	(cogeneration projects)	

7 (f) The amount necessary for payment of lease payments and trustee fees relating to  
8 certificates of participation issued for real property for the fiscal year ending June 30, 2017,  
9 estimated to be \$2,894,150, is appropriated from the general fund to the state bond committee  
10 for that purpose for the fiscal year ending June 30, 2017.

11 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of  
12 Administration in the following amounts for the purpose of paying the following obligations  
13 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017:

- 14 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and  
15 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

16 (h) The following amounts are appropriated to the state bond committee from the  
17 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

18 (1) the sum of \$18,900 from the investment earnings on the bond proceeds  
19 deposited in the capital project funds for the series 2009A general obligation bonds, for  
20 payment of debt service and accrued interest on outstanding State of Alaska general  
21 obligation bonds, series 2009A;

22 (2) the amount necessary for payment of debt service and accrued interest on  
23 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
24 in (1) of this subsection, estimated to be \$8,021,300, from the general fund for that purpose;

25 (3) the amount necessary for payment of debt service and accrued interest on  
26 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to  
27 be \$2,194,004, from the amount received from the United States Treasury as a result of the  
28 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
29 on the series 2010A general obligation bonds;

30 (4) The amount necessary for payment of debt service and accrued interest on  
31 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to

1 be \$2,227,757, from the amount received from the United States Treasury as a result of the  
2 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
3 interest subsidy payments due on the series 2010B general obligation bonds;

4 (5) the sum of \$3,400 from the investment earnings on the bond proceeds  
5 deposited in the capital project funds for the series 2010A and 2010B general obligation  
6 bonds, for payment of debt service and accrued interest on outstanding State of Alaska  
7 general obligation bonds, series 2010A and 2010B;

8 (6) the amount necessary for payment of debt service and accrued interest on  
9 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after  
10 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,733,680, from the  
11 general fund for that purpose;

12 (7) the amount necessary, estimated to be \$28,989,875, for payment of debt  
13 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
14 2012A, from the general fund for that purpose;

15 (8) the sum of \$17,300 from the investment earnings on the bond proceeds  
16 deposited in the capital project funds for the series 2013A general obligation bonds, for  
17 payment of debt service and accrued interest on outstanding State of Alaska general  
18 obligation bonds, series 2013A;

19 (9) the amount necessary for payment of debt service and accrued interest on  
20 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
21 from the amount received from the United States Treasury as a result of the American  
22 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
23 subsidy payments due on the series 2013A general obligation bonds;

24 (10) the amount necessary for payment of debt service and accrued interest on  
25 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in  
26 (8) and (9) of this subsection, estimated to be \$15,900, from the general fund for that purpose;

27 (11) the sum of \$124,600 from the investment earnings on the bond proceeds  
28 deposited in the capital project funds for the series 2013B general obligation bonds, for  
29 payment of debt service and accrued interest on outstanding State of Alaska general  
30 obligation bonds, series 2013B;

31 (12) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in  
2 (11) of this subsection, estimated to be \$16,043,525, from the general fund for that purpose;

3 (13) the amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
5 \$4,721,250, from the general fund for that purpose;

6 (14) the amount necessary for payment of debt service and accrued interest on  
7 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, estimated to  
8 be \$20,000,000, from the general fund for that purpose;

9 (15) the amount necessary for payment of trustee fees on outstanding State of  
10 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,  
11 2015B, 2016A, and 2016B, estimated to be \$5,300, from the general fund for that purpose;

12 (16) the amount necessary for the purpose of authorizing payment to the  
13 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
14 bonds, estimated to be \$100,000, from the general fund for that purpose;

15 (17) if the proceeds of state general obligation bonds issued are temporarily  
16 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
17 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
18 repayment to the general fund as soon as additional state general obligation bond proceeds  
19 have been received by the state; and

20 (18) if the amount necessary for payment of debt service and accrued interest  
21 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
22 this subsection, the additional amount necessary to pay the obligations, from the general fund  
23 for that purpose.

24 (i) The following amounts are appropriated to the state bond committee from the  
25 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

26 (1) the sum of \$32,000,000, from the International Airports Revenue Fund  
27 (AS 37.15.430(a)), for the payment of principal and interest, redemption premium, and trustee  
28 fees, if any, associated with the early redemption of international airports revenue bonds  
29 authorized by AS 37.15.410 - 37.15.550;

30 (2) the amount necessary for debt service on outstanding international airports  
31 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges

1 approved by the Federal Aviation Administration at the Alaska international airports system;

2 (3) the amount necessary for debt service and trustee fees on outstanding  
3 international airports revenue bonds, estimated to be \$398,820, from the amount received  
4 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
5 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
6 general airport revenue bonds; and

7 (4) the amount necessary for payment of debt service and trustee fees on  
8 outstanding international airports revenue bonds, after payments made in (2) and (3) of this  
9 subsection, estimated to be \$38,801,173, from the International Airports Revenue Fund  
10 (AS 37.15.430(a)) for that purpose.

11 (j) The sum of \$16,908,763 is appropriated from the general fund to the Department  
12 of Administration for payment of obligations and fees for the following facilities for the fiscal  
13 year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
(1) Goose Creek Correctional Center	\$16,906,763
(2) Fees	2,000

17 (k) The amount necessary for state aid for costs of school construction under  
18 AS 14.11.100, estimated to be \$121,996,375, is appropriated to the Department of Education  
19 and Early Development for the fiscal year ending June 30, 2017, from the following sources:

20 (1) \$18,300,000 from the School Fund (AS 43.50.140); and

21 (2) the amount necessary after the appropriation made in (1) of this  
22 subsection, estimated to be \$103,696,375, from the general fund.

23 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption  
24 fund (AS 37.15.770) during fiscal year ending June 30, 2017, estimated to be \$5,300,000, are  
25 appropriated to the state bond committee for payment of debt service, accrued interest, and  
26 trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of  
27 those bonds.

28 \* **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
29 designated program receipts under AS 37.05.146(b)(3), information services fund program  
30 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
31 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the

1 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
2 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations  
3 under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2017, and  
4 that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance  
5 with the program review provisions of AS 37.07.080(h).

6 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
7 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by  
8 this Act, the appropriations from state funds for the affected program shall be reduced by the  
9 excess if the reductions are consistent with applicable federal statutes.

10 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
11 are received during the fiscal year ending June 30, 2017, fall short of the amounts  
12 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
13 in receipts.

14 \* **Sec. 23. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
15 that are collected during the fiscal year ending June 30, 2017, estimated to be \$24,000, are  
16 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

17 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
18 issuance of heirloom birth certificates;

19 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
20 issuance of heirloom marriage certificates;

21 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
22 Alaska children's trust license plates, less the cost of issuing the license plates.

23 (b) The amount of federal receipts received for disaster relief during the fiscal year  
24 ending June 30, 2017, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
25 (AS 26.23.300(a)).

26 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief  
27 fund (AS 26.23.300(a)).

28 (d) The sum of \$7,500,000 is appropriated from the general fund to the group health  
29 and life benefits fund (AS 39.30.095).

30 (e) An amount equal to 15 percent of revenue from taxes levied under AS 43.55.011  
31 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec.

1 17(a), Constitution of the State of Alaska) estimated to be \$73,425,000, is appropriated from  
2 the general fund to the oil and gas tax credit fund (AS 43.55.028).

3 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
4 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
5 ending June 30, 2016, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
6 authority reserve fund (AS 44.85.270(a)).

7 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
8 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
9 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
10 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

11 (h) The sum of \$1,018,984,500 is appropriated from the general fund to the public  
12 education fund (AS 14.17.300).

13 (i) The amount necessary, estimated to be \$78,969,800, to fund transportation of  
14 students under AS 14.09.010 for the fiscal year ending June 30, 2017, is appropriated from the  
15 general fund to the public education fund (AS 14.17.300).

16 (j) The sum of \$435,000,000 is appropriated from the general fund to the public  
17 education fund (AS 14.17.300).

18 (k) The amount of federal receipts awarded or received for capitalization of the  
19 Alaska clean water fund during the fiscal year ending June 30, 2017, less the amount  
20 expended for administering the loan fund and other eligible activities, estimated to be  
21 \$8,333,000, is appropriated from federal receipts to the Alaska clean water fund  
22 (AS 46.03.032(a)).

23 (l) The amount necessary to match federal receipts awarded or received for  
24 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2017,  
25 estimated to be \$1,666,600, is appropriated from Alaska clean water fund revenue bond  
26 receipts to the Alaska clean water fund (AS 46.03.032(a)).

27 (m) The amount of federal receipts awarded or received for capitalization of the  
28 Alaska drinking water fund during the fiscal year ending June 30, 2017, less the amount  
29 expended for administering the loan fund and other eligible activities, estimated to be  
30 \$6,063,030, is appropriated from federal receipts to the Alaska drinking water fund  
31 (AS 46.03.036(a)).

1 (n) The amount necessary to match federal receipts awarded or received for  
2 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2017,  
3 estimated to be \$1,757,400, is appropriated from Alaska drinking water fund revenue bond  
4 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

5 (o) The amount required for payment of debt service, accrued interest, and trustee  
6 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,  
7 2017, estimated to be \$1,554,838, is appropriated from the Alaska sport fishing enterprise  
8 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
9 game revenue bond redemption fund (AS 37.15.770) for that purpose.

10 (p) After the appropriations made in sec. 13(b) of this Act and (o) of this section, the  
11 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
12 and game fund (AS 16.05.100), estimated to be \$3,745,162, is appropriated from the Alaska  
13 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
14 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
15 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
16 June 30, 2017.

17 (q) If the amounts appropriated to the Alaska fish and game revenue bond redemption  
18 fund (AS 37.15.770) in (p) of this section are less than the amount required for the payment of  
19 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue  
20 bonds for the fiscal year ending June 30, 2017, federal receipts equal to the lesser of \$102,000  
21 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game  
22 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued  
23 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year  
24 ending June 30, 2017.

25 (r) The amount received under AS 18.67.162 as program receipts, estimated to be  
26 \$125,000, including donations and recoveries of or reimbursement for awards made from the  
27 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2017,  
28 is appropriated to the crime victim compensation fund (AS 18.67.162).

29 (s) The sum of \$1,411,400 is appropriated from that portion of the dividend fund  
30 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
31 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to

1 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
2 compensation fund (AS 18.67.162).

3 (t) An amount equal to the interest earned on amounts in the election fund required by  
4 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
5 fund for use in accordance with 42 U.S.C. 15404(b)(2).

6 (u) The sum of \$250,000 is appropriated from federal receipts to the emerging energy  
7 technology fund (AS 42.45.375) for capital projects.

8 \* **Sec. 24. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
9 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
10 appropriated as follows:

11 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
12 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
13 AS 37.05.530(g)(1) and (2); and

14 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
15 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
16 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
17 AS 37.05.530(g)(3).

18 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
19 Education for the fiscal year ending June 30, 2017, are appropriated to the origination fee  
20 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
21 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

22 (c) The sum of \$80,000,000 is appropriated from the general fund to the Alaska  
23 higher education investment fund (AS 37.14.750).

24 (d) The following amounts are appropriated to the oil and hazardous substance release  
25 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
26 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

27 (1) the balance of the oil and hazardous substance release prevention  
28 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to be  
29 \$6,500,000, not otherwise appropriated by this Act;

30 (2) the amount collected for the fiscal year ending June 30, 2016, estimated to  
31 be \$6,670,000, from the surcharge levied under AS 43.55.300; and

1 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to  
2 be \$7,200,000, from the surcharge levied under AS 43.40.005.

3 (e) The following amounts are appropriated to the oil and hazardous substance release  
4 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
5 and response fund (AS 46.08.010(a)) from the following sources:

6 (1) the balance of the oil and hazardous substance release response mitigation  
7 account (AS 46.08.025(b)) in the general fund on July 1, 2016, estimated to be \$700,000, not  
8 otherwise appropriated by this Act; and

9 (2) the amount collected for the fiscal year ending June 30, 2016, from the  
10 surcharge levied under AS 43.55.201, estimated to be \$1,670,000.

11 (f) The sum of \$41,640,000 is appropriated from the general fund to the regional  
12 educational attendance area and small municipal school district school fund  
13 (AS 14.11.030(a)).

14 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated  
15 to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

16 (h) The unexpended and unobligated balance on June 30, 2016, estimated to be  
17 \$516,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
18 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
19 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
20 administrative fund (AS 46.03.034).

21 (i) The unexpended and unobligated balance on June 30, 2016, estimated to be  
22 \$594,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
23 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
24 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
25 water administrative fund (AS 46.03.038).

26 (j) An amount equal to the interest earned on amounts in the aviation fuel tax account  
27 (AS 43.40.010(e)) during the fiscal year ending June 30, 2017, is appropriated to the aviation  
28 fuel tax account (AS 43.40.010(e)).

29 (k) The amount equal to the revenue collected from the following sources during the  
30 fiscal year ending June 30, 2017, estimated to be \$888,000, is appropriated to the fish and  
31 game fund (AS 16.05.100):

1 (1) range fees collected at shooting ranges operated by the Department of Fish  
2 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

3 (2) receipts from the sale of waterfowl conservation stamp limited edition  
4 prints (AS 16.05.826(a)), estimated to be \$5,000;

5 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
6 estimated to be \$83,000; and

7 (4) fees collected at boating and angling access sites managed by the  
8 Department of Natural Resources, division of parks and outdoor recreation, under a  
9 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

10 (I) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
11 on June 30, 2016, and money deposited in that account during the fiscal year ending June 30,  
12 2017, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
13 account (AS 37.14.800(a)).

14 \* **Sec. 25. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$75,205,117 is  
15 appropriated from the general fund to the Department of Administration for deposit in the  
16 defined benefit plan account in the public employees' retirement system as an additional state  
17 contribution under AS 39.35.280 for the fiscal year ending June 30, 2017.

18 (b) The following amounts are appropriated to the Department of Administration  
19 from the specified sources for deposit in the defined benefit plan account in the teachers'  
20 retirement system as an additional state contribution under AS 14.25.085 for the fiscal year  
21 ending June 30, 2017:

22 (1) the sum of \$40,000,000 from the general fund;

23 (2) the sum of \$76,699,959 from the Alaska higher education investment fund  
24 (AS 37.14.750);

25 (c) The sum of \$797,500 is appropriated from the general fund to the Department of  
26 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
27 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
28 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
29 the fiscal year ending June 30, 2017.

30 (d) The sum of \$69,405 is appropriated from the general fund to the Department of  
31 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska

1 National Guard and Alaska Naval Militia retirement system as an additional state contribution  
2 for the purpose of funding past service liability for the Alaska National Guard and Alaska  
3 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2017.

4 (e) The sum of \$1,881,400 is appropriated from the general fund to the Department of  
5 Administration to pay benefit payments to eligible members and survivors of eligible  
6 members earned under the elected public officers' retirement system for the fiscal year ending  
7 June 30, 2017.

8 (f) The sum of \$43,700 is appropriated from the general fund to the Department of  
9 Administration to pay benefit payments to eligible members and survivors of eligible  
10 members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan for the  
11 fiscal year ending June 30, 2017.

12 (g) The sum of \$5,412,366 is appropriated from the general fund to the Department of  
13 Administration for deposit in the defined benefit plan account in the judicial retirement  
14 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
15 fiscal year ending June 30, 2017.

16 \* **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
17 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
18 for public officials, officers, and employees of the executive branch, Alaska Court System  
19 employees, employees of the legislature, and legislators and to implement the terms for the  
20 fiscal year ending June 30, 2017, of the following ongoing collective bargaining agreements:

21 (1) Alaska Correctional Officers Association, representing the correctional  
22 officers unit;

23 (2) Public Safety Employees Association;

24 (3) Alaska Vocational Technical Center Teachers' Association;

25 (4) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed  
26 marine unit;

27 (5) International Organization of Masters, Mates, and Pilots, for the masters,  
28 mates, and pilots unit.

29 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
30 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
31 2017, for university employees who are not members of a collective bargaining unit and to

1 implement the terms for the fiscal year ending June 30, 2017, of the following collective  
2 bargaining agreements:

3 (1) United Academics - American Association of University Professors,  
4 American Federation of Teachers;

5 (2) University of Alaska Federation of Teachers (UAFT);

6 (3) United Academic - Adjuncts - American Association of University  
7 Professors, American Federation of Teachers;

8 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

9 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
10 the membership of the respective collective bargaining unit, the appropriations made in this  
11 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
12 amount for that collective bargaining agreement, and the corresponding funding source  
13 amounts are reduced accordingly.

14 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
15 the membership of the respective collective bargaining unit and approved by the Board of  
16 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
17 collective bargaining unit's agreement are reduced proportionately by the amount for that  
18 collective bargaining agreement, and the corresponding funding source amounts are reduced  
19 accordingly.

20 \* **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
21 governments and other entities their share of taxes and fees collected in the listed fiscal years  
22 under the following programs is appropriated from the general fund to the Department of  
23 Revenue for payment to local governments and other entities in the fiscal year ending  
24 June 30, 2017:

25		FISCAL YEAR	ESTIMATED
26	REVENUE SOURCE	COLLECTED	AMOUNT
27	Fisheries business tax (AS 43.75)	2016	\$21,000,000
28	Fishery resource landing tax (AS 43.77)	2016	7,000,000
29	Electric and telephone cooperative tax	2017	4,000,000
30	(AS 10.25.570)		
31	Liquor license fee (AS 04.11)	2017	1,300,000

1 Cost recovery fisheries (AS 16.10.455) 2017 300,000

2 (b) An amount equal to the proceeds of aviation fuel taxes or surcharges levied under  
3 AS 43.40 and collected during the fiscal year ending June 30, 2015, estimated to be \$141,800,  
4 is appropriated from the aviation fuel tax account (AS 43.40.010(e)) to the Department of  
5 Revenue to refund to local governments their share of the proceeds of taxes or surcharges  
6 levied under AS 43.40 for the purpose of paying capital and operating costs of airports for the  
7 fiscal year ending June 30, 2017.

8 (c) The amount necessary to pay the first seven ports of call their share of the tax  
9 collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated  
10 to be \$15,700,000, is appropriated from the commercial vessel passenger tax account  
11 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
12 year ending June 30, 2017.

13 (d) If the amount available for appropriation from the commercial vessel passenger  
14 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of  
15 call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to  
16 AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in  
17 proportion to the amount of the shortfall.

18 \* **Sec. 28. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**  
19 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
20 June 30, 2017, is reduced to reverse negative account balances in amounts of \$1,000 or less  
21 for the department in the state accounting system for each prior fiscal year in which a negative  
22 account balance of \$1,000 or less exists.

23 \* **Sec. 29. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue  
24 available for appropriation in the fiscal year ending June 30, 2016, is insufficient to cover  
25 general fund appropriations made for the fiscal year ending June 30, 2016, after the  
26 appropriations made in secs. 12(b) and (c), ch. 1, SSSLA 2015, the amount necessary to  
27 balance revenue and general fund appropriations is appropriated from the budget reserve fund  
28 (AS 37.05.540(a)) to the general fund.

29 \* **Sec. 30.** Section 11(a), ch. 23, SLA 2015, is repealed.

30 \* **Sec. 31. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b),  
31 and 23 - 25 of this Act are for the capitalization of funds and do not lapse.

1 \* **Sec. 32. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that  
2 appropriate either the unexpended and unobligated balance of specific fiscal year 2016  
3 program receipts or the unexpended and unobligated balance on June 30, 2016, of a specified  
4 account are retroactive to June 30, 2016, solely for the purpose of carrying forward a prior  
5 fiscal year balance.

6 (b) If the appropriations made in secs. 11(e), 19(a), 23(d), 23(j), and 24(c) of this Act  
7 take effect after April 17, 2016, secs. 11(e), 19(a), 23(d), 23(j), and 24(c) of this Act are  
8 retroactive to April 17, 2016.

9 (c) If the appropriation made in sec. 29 of this Act takes effect after June 30, 2016,  
10 sec. 29 of this Act is retroactive to June 30, 2016.

11 \* **Sec. 33.** Sections 11(e), 19(a), 23(d), 23(j), 24(c), 30, and 32(b) of this Act take effect  
12 April 17, 2016.

13 \* **Sec. 34.** Sections 29, 32(a), and 32(c) of this Act take effect June 30, 2016.

14 \* **Sec. 35.** Except as provided in secs. 33 and 34 of this Act, this Act takes effect July 1,  
15 2016.

ADOPTED  
2/29/16

29-GH2740X  
Wallace  
2/29/16

**CS FOR HOUSE BILL NO. 256(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and for certain programs; capitalizing funds; amending appropriations;  
3 repealing appropriations; making supplemental appropriations; and providing for an  
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****

\*\*\*\*\* **Department of Administration** \*\*\*\*\*

	*****	*****	
<b>Centralized Administrative Services</b>	<b>84,315,400</b>	<b>12,454,600</b>	<b>71,860,800</b>

13 The amount appropriated by this appropriation includes the unexpended and unobligated  
 14 balance on June 30, 2016, of inter-agency receipts appropriated in sec. 1, ch. 23, SLA 2015,  
 15 page 2, line 19, and collected in the Department of Administration's federally approved cost  
 16 allocation plans.

17 Office of Administrative	2,474,600
18 Hearings	
19 DOA Leases	1,026,400
20 Office of the Commissioner	1,071,600
21 Administrative Services	3,601,600
22 DOA Information Technology	1,347,000
23 Support	
24 Finance	12,800,700
25 E-Travel	2,862,400
26 Personnel	13,687,200

27 The amount allocated for the Division of Personnel for the Americans with Disabilities Act  
 28 includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts  
 29 collected for cost allocation of the Americans with Disabilities Act.

30 Labor Relations	1,263,900
31 Centralized Human Resources	112,200

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Retirement and Benefits	19,076,900		
4	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
5	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
6	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
7	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
8	Retirement System 1045.			
9	Health Plans Administration	24,940,900		
10	Labor Agreements	50,000		
11	Miscellaneous Items			
12	<b>General Services</b>		<b>75,292,700</b>	<b>1,966,800</b>
13	Purchasing	1,532,000		
14	Property Management	639,800		
15	Central Mail	2,800,000		
16	Leases	48,738,200		
17	Lease Administration	1,607,300		
18	Facilities	17,346,300		
19	Facilities Administration	1,931,300		
20	Non-Public Building Fund	697,800		
21	Facilities			
22	<b>Administration State Facilities Rent</b>		<b>556,200</b>	<b>556,200</b>
23	Administration State	556,200		
24	Facilities Rent			
25	<b>Enterprise Technology Services</b>		<b>46,171,800</b>	<b>6,902,600</b>
26	State of Alaska	4,449,500		
27	Telecommunications System			
28	Alaska Land Mobile Radio	2,953,100		
29	It is the intent of the legislature that the department review options to provide interoperable			
30	emergency radio service on a statewide level utilizing any and all technology available, and			
31	report back to the Legislature by January 25, 2017 with potential system replacement options			
32	that would have an annual operating budget no more than 70% of the total Alaska Land			
33	Mobile Radio Allocation FY17 Unrestricted General Fund Operating Budget.			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	Enterprise Technology	38,769,200	
4	Services		
5	<b>Information Services Fund</b>	<b>55,000</b>	<b>55,000</b>
6	Information Services Fund	55,000	
7	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
8	<b>Public Communications Services</b>	<b>879,500</b>	<b>779,500</b>
9	Satellite Infrastructure	879,500	
10	<b>Risk Management</b>	<b>41,254,400</b>	<b>41,254,400</b>
11	Risk Management	41,254,400	
12	<b>Alaska Oil and Gas Conservation</b>	<b>7,511,700</b>	<b>7,367,600</b>
13	<b>Commission</b>		<b>144,100</b>
14	Alaska Oil and Gas	7,511,700	
15	Conservation Commission		
16	The amount appropriated by this appropriation includes the unexpended and unobligated		
17	balance on June 30, 2016, of the Alaska Oil and Gas Conservation Commission receipts		
18	account for regulatory cost charges under AS 31.05.093 and collected in the Department of		
19	Administration.		
20	<b>Legal and Advocacy Services</b>	<b>48,832,900</b>	<b>47,512,300</b>
21	Office of Public Advocacy	23,482,400	
22	Public Defender Agency	25,350,500	
23	<b>Violent Crimes Compensation Board</b>	<b>2,544,200</b>	<b>2,544,200</b>
24	Violent Crimes Compensation	2,544,200	
25	Board		
26	<b>Alaska Public Offices Commission</b>	<b>830,500</b>	<b>830,500</b>
27	Alaska Public Offices	830,500	
28	Commission		
29	<b>Motor Vehicles</b>	<b>16,147,200</b>	<b>15,995,900</b>
30	Motor Vehicles	16,147,200	
31	* * * * *	* * * * *	
32	* * * * * <b>Department of Commerce, Community and Economic Development</b> * * * * *		
33	* * * * *	* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Executive Administration</b>	<b>5,960,000</b>	<b>751,500</b>	<b>5,208,500</b>
4	Commissioner's Office	1,031,500		
5	Administrative Services	4,928,500		
6	<b>Banking and Securities</b>	<b>3,586,000</b>	<b>3,586,000</b>	
7	Banking and Securities	3,586,000		
8	<b>Community and Regional Affairs</b>	<b>11,820,200</b>	<b>6,885,000</b>	<b>4,935,200</b>
9	Community and Regional	9,690,800		
10	Affairs			
11	Serve Alaska	2,129,400		
12	<b>Revenue Sharing</b>	<b>14,128,200</b>		<b>14,128,200</b>
13	Payment in Lieu of Taxes	10,428,200		
14	(PILT)			
15	National Forest Receipts	600,000		
16	Fisheries Taxes	3,100,000		
17	<b>Corporations, Business and</b>	<b>12,395,200</b>	<b>12,175,700</b>	<b>219,500</b>
18	<b>Professional Licensing</b>			
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2016, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
21	It is the intent of the legislature that the Department of Commerce, Community and Economic			
22	Development set license fees approximately equal to the cost of regulation per AS			
23	08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,			
24	Community and Economic Development annually submit, by November 1st, a six year report			
25	to the legislature in a template developed by Legislative Finance Division. The report is to			
26	include at least the following information for each licensing board: revenues from license			
27	fees; revenues from other sources; expenditures by line item, including separate reporting for			
28	investigative costs, administrative costs, departmental and other cost allocation plans; number			
29	of licensees; carryforward balance; and potential license fee changes based on statistical			
30	analysis.			
31	Corporations, Business and	12,395,200		
32	Professional Licensing			
33	<b>Economic Development</b>	<b>1,599,200</b>	<b>1,116,200</b>	<b>483,000</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	Economic Development	1,599,200	
4	<b>Tourism Marketing &amp; Development</b>	<b>3,170,200</b>	<b>3,170,200</b>
5	It is the intent of the legislature that the Tourism Marketing Board develops a plan moving		
6	Tourism Marketing towards a self-sustaining program and presents the plan to the legislature		
7	by January 1, 2017.		
8	Tourism Marketing	3,170,200	
9	<b>Investments</b>	<b>5,284,200</b>	<b>5,254,600</b>
10	Investments	5,284,200	
11	<b>Insurance Operations</b>	<b>7,361,300</b>	<b>7,101,800</b>
12	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
13	and unobligated balance on June 30, 2016, of the Department of Commerce, Community, and		
14	Economic Development, Division of Insurance, program receipts from license fees and		
15	service fees.		
16	Insurance Operations	7,361,300	
17	<b>Alcohol and Marijuana Control Office</b>	<b>3,345,300</b>	<b>3,321,600</b>
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2016, of the Department of Commerce, Community and Economic		
20	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and		
21	application fees related to the regulation of marijuana.		
22	It is the intent of the legislature that the Department of Commerce, Community and Economic		
23	Development, Alcohol and Marijuana Control Office, set marijuana application and licensing		
24	fees to cover the cost of regulation and recover unrestricted general fund appropriations made		
25	in prior fiscal years while the program was being established.		
26	Alcohol and Marijuana	3,345,300	
27	Control Office		
28	<b>Alaska Energy Authority</b>	<b>6,620,200</b>	<b>2,351,800</b>
29	It is the intent of the legislature that the Department of Commerce, Community and Economic		
30	Development, Alaska Energy Authority and Alaska Industrial Development Export Authority		
31	develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by		
32	fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export		
33	Authority, and deliver a report to the legislature not later than January 1, 2017.		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Alaska Energy Authority	981,700		
4 Owned Facilities			
5 Alaska Energy Authority	5,638,500		
6 Rural Energy Assistance			
7 <b>Alaska Industrial Development and</b>	<b>17,262,300</b>		<b>17,262,300</b>
8 <b>Export Authority</b>			
9 It is the intent of the legislature that the Department of Commerce, Community and Economic			
10 Development, Alaska Energy Authority and Alaska Industrial Development Export Authority			
11 develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by			
12 fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export			
13 Authority, and deliver a report to the legislature not later than January 1, 2017.			
14 Alaska Industrial	16,925,300		
15 Development and Export			
16 Authority			
17 Alaska Industrial	337,000		
18 Development Corporation			
19 Facilities Maintenance			
20 <b>Alaska Seafood Marketing Institute</b>	<b>21,895,100</b>	<b>2,399,900</b>	<b>19,495,200</b>
21 The amount appropriated by this appropriation includes the unexpended and unobligated			
22 balance on June 30, 2016 of the statutory designated program receipts from the seafood			
23 marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
24 Alaska Seafood Marketing Institute.			
25 It is the intent of the legislature that the Alaska Seafood Marketing Institute develop a plan to			
26 phase out reliance on unrestricted general funds for seafood marketing by fiscal year 2019 and			
27 continue marketing on industry contributions. Further it is the intent of the legislature the			
28 plan includes consideration of increasing revenue from industry contributions to maximum			
29 allowed by law and deliver a report to the legislature not later than January 1, 2017.			
30 Alaska Seafood Marketing	21,895,100		
31 Institute			
32 <b>Regulatory Commission of Alaska</b>	<b>9,075,900</b>	<b>8,885,900</b>	<b>190,000</b>
33 The amount appropriated by this appropriation includes the unexpended and unobligated			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	balance on June 30, 2016, of the Department of Commerce, Community, and Economic		
4	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
5	under AS 42.05.254 and AS 42.06.286.		
6	Regulatory Commission of	9,075,900	
7	Alaska		
8	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>
9	DCCED State Facilities Rent	1,359,400	760,200
10	*****	*****	
11	***** <b>Department of Corrections</b> *****		
12	*****	*****	
13	<b>Administration and Support</b>	<b>8,882,400</b>	<b>8,733,600</b>
14	Office of the Commissioner	1,275,000	<b>148,800</b>
15	Administrative Services	4,176,800	
16	Information Technology MIS	2,708,200	
17	Research and Records	432,500	
18	DOC State Facilities Rent	289,900	
19	<b>Population Management</b>	<b>249,201,700</b>	<b>228,477,700</b>
20	It is the intent of the legislature that the department work with the Department of Health and		
21	Social Services to enroll all Medicaid eligible offenders prior to release.		
22	It is the intent of the legislature that the department prioritize the classification of prisoners		
23	and utilize Community Residential Centers when appropriate.		
24	It is the intent of the legislature that the department report recidivism reduction results to the		
25	Finance Committee Co-Chairs on a quarterly basis.		
26	Correctional Academy	1,393,600	
27	Facility-Capital	524,000	
28	Improvement Unit		
29	Facility Maintenance	12,280,500	
30	Institution Director's	2,087,300	
31	Office		
32	Classification and Furlough	1,045,100	
33	Out-of-State Contractual	300,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Inmate Transportation	2,883,500		
4	Point of Arrest	628,700		
5	Anchorage Correctional	27,544,200		
6	Complex			
7	Anvil Mountain Correctional	5,685,000		
8	Center			
9	Combined Hiland Mountain	12,037,800		
10	Correctional Center			
11	Fairbanks Correctional	10,880,300		
12	Center			
13	Goose Creek Correctional	43,470,000		
14	Center			
15	Ketchikan Correctional	4,303,800		
16	Center			
17	Lemon Creek Correctional	9,941,200		
18	Center			
19	Matanuska-Susitna	4,475,800		
20	Correctional Center			
21	Palmer Correctional Center	11,181,000		
22	Spring Creek Correctional	20,922,200		
23	Center			
24	Wildwood Correctional	14,516,600		
25	Center			
26	Yukon-Kuskokwim	7,838,000		
27	Correctional Center			
28	Probation and Parole	740,500		
29	Director's Office			
30	Statewide Probation and	17,034,400		
31	Parole			
32	Electronic Monitoring	3,390,700		
33	Regional and Community	7,000,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Jails			
4	Community Residential	26,078,100		
5	Centers			
6	It is the intent of the legislature that the department realize actual savings in institutional			
7	operations as a result of transitioning risk assessed offenders to Community Residential			
8	Centers and provide a report on these cost savings to the legislature by January 31, 2017.			
9	Parole Board	1,019,400		
10	<b>Health and Rehabilitation Services</b>	<b>38,947,500</b>	<b>38,630,300</b>	<b>317,200</b>
11	Health and Rehabilitation	856,800		
12	Director's Office			
13	Physical Health Care	30,161,300		
14	Behavioral Health Care	1,736,300		
15	Substance Abuse Treatment	2,959,300		
16	Program			
17	Sex Offender Management	3,058,800		
18	Program			
19	Domestic Violence Program	175,000		
20	<b>Offender Habilitation</b>	<b>1,555,700</b>	<b>1,399,400</b>	<b>156,300</b>
21	Education Programs	949,700		
22	Vocational Education	606,000		
23	Programs			
24	<b>Recidivism Reduction Grants</b>	<b>500,000</b>	<b>500,000</b>	
25	Recidivism Reduction Grants	500,000		
26	<b>24 Hour Institutional Utilities</b>	<b>11,224,200</b>	<b>11,224,200</b>	
27	24 Hour Institutional	11,224,200		
28	Utilities			
29	*****	*****		
30	***** Department of Education and Early Development *****			
31	*****	*****		
32	A school district may not receive state education aid for K-12 support appropriated under			
33	Section 1 of the Act and distributed by the Department of Education and Early Development			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1			
2			
3	under AS 14.17 if the school district		
4	(1) Has a policy refusing to allow recruiters for any branch of the United States Military,		
5	Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of		
6	Investigation to contact students on a school campus if the school district allows college,		
7	vocational school, or other job recruiters on campus to contact students;		
8	(2) Refuses to allow the Boy Scouts of America to use school facilities for meetings or		
9	contact with students if the school makes the facility available to other non-school groups in		
10	the community; or		
11	(3) Has a policy of refusing to have an in-school Reserve Officers' Training program or a		
12	Junior Reserve Officers' Training Corps program.		
13	<b>K-12 Aid to School Districts</b>	<b>50,791,000</b>	<b>30,000,000</b>
14	Foundation Program	50,791,000	
15	<b>K-12 Support</b>	<b>12,185,600</b>	<b>12,185,600</b>
16	Boarding Home Grants	7,553,200	
17	Youth in Detention	1,100,000	
18	Special Schools	3,532,400	
19	<b>Education Support Services</b>	<b>5,717,600</b>	<b>3,222,500</b>
20	Executive Administration	827,100	
21	Administrative Services	1,733,300	
22	Information Services	1,030,800	
23	School Finance & Facilities	2,126,400	
24	<b>Teaching and Learning Support</b>	<b>234,430,300</b>	<b>15,914,900</b>
25	Student and School	160,366,500	
26	Achievement		
27	State System of Support	1,597,000	
28	Teacher Certification	930,300	
29	The amount allocated for Teacher Certification includes the unexpended and unobligated		
30	balance on June 30, 2016, of the Department of Education and Early Development receipts		
31	from teacher certification fees under AS 14.20.020(c).		
32	Child Nutrition	63,791,900	
33	Early Learning Coordination	7,744,600	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Commissions and Boards</b>	<b>3,072,000</b>	<b>1,038,400</b>	<b>2,033,600</b>
4	Professional Teaching	299,500		
5	Practices Commission			
6	Alaska State Council on the	2,772,500		
7	Arts			
8	<b>Mt. Edgecumbe Boarding School</b>	<b>10,808,300</b>	<b>4,712,200</b>	<b>6,096,100</b>
9	Mt. Edgecumbe Boarding	10,808,300		
10	School			
11	<b>State Facilities Maintenance</b>	<b>3,312,100</b>	<b>2,098,200</b>	<b>1,213,900</b>
12	State Facilities	1,187,900		
13	Maintenance			
14	EED State Facilities Rent	2,124,200		
15	<b>Alaska Library and Museums</b>	<b>10,812,800</b>	<b>8,894,000</b>	<b>1,918,800</b>
16	Library Operations	7,719,800		
17	Archives	1,253,300		
18	Museum Operations	1,701,500		
19	Live Homework Help	138,200		
20	<b>Alaska Postsecondary Education</b>	<b>24,026,600</b>	<b>8,847,600</b>	<b>15,179,000</b>
21	<b>Commission</b>			
22	Program Administration &	21,061,800		
23	Operations			
24	It is the intent of the Legislature that the Alaska Commission on Postsecondary Education			
25	review all services offered in relation to its mission and core services, and report back to the			
26	Legislature no later than January 21, 2017 with recommendations on statute changes that			
27	would reduce the number of services offered by the Commission.			
28	WWAMI Medical Education	2,964,800		
29	<b>Alaska Performance Scholarship Awards</b>	<b>11,500,000</b>	<b>11,500,000</b>	
30	Alaska Performance	11,500,000		
31	Scholarship Awards			
32	<b>Alaska Student Loan Corporation</b>	<b>12,443,000</b>		<b>12,443,000</b>
33	Loan Servicing	12,443,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Environmental Conservation *****			
	*****	*****		
6	<b>Administration</b>	<b>9,756,900</b>	<b>5,509,200</b>	<b>4,247,700</b>
7	Office of the Commissioner	1,015,900		
8	Administrative Services	6,189,000		
9	The amount allocated for Administrative Services includes the unexpended and unobligated			
10	balance on June 30, 2016, of receipts from all prior fiscal years collected under the			
11	Department of Environmental Conservation's federal approved indirect cost allocation plan			
12	for expenditures incurred by the Department of Environmental Conservation.			
13	State Support Services	2,552,000		
14	<b>DEC Buildings Maintenance and</b>	<b>636,500</b>	<b>636,500</b>	
15	<b>Operations</b>			
16	DEC Buildings Maintenance	636,500		
17	and Operations			
18	<b>Environmental Health</b>	<b>17,393,000</b>	<b>10,130,600</b>	<b>7,262,400</b>
19	Environmental Health	674,000		
20	Director			
21	Food Safety & Sanitation	4,173,400		
22	Laboratory Services	3,641,200		
23	Drinking Water	6,611,200		
24	Solid Waste Management	2,293,200		
25	<b>Air Quality</b>	<b>10,979,900</b>	<b>3,809,800</b>	<b>7,170,100</b>
26	Air Quality	10,979,900		
27	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
28	June 30, 2016, of the Department of Environmental Conservation, Division of Air Quality			
29	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
30	<b>Spill Prevention and Response</b>	<b>20,386,100</b>	<b>13,889,400</b>	<b>6,496,700</b>
31	Spill Prevention and	20,386,100		
32	Response			
33	<b>Water</b>	<b>24,298,900</b>	<b>11,207,900</b>	<b>13,091,000</b>

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Water Quality	15,140,600	
4	Facility Construction	9,158,300	
5	*****	*****	
6	***** <b>Department of Fish and Game</b> *****		
7	*****	*****	
8	The amount appropriated for the Department of Fish and Game includes the unexpended and		
9	unobligated balance on June 30, 2016, of receipts collected under the Department of Fish and		
10	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
11	Game.		
12	<b>Commercial Fisheries</b>	<b>69,592,900</b>	<b>49,856,800</b> <b>19,736,100</b>
13	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
14	balance on June 30, 2016, of the Department of Fish and Game receipts from commercial		
15	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
16	crew member licenses.		
17	Southeast Region Fisheries	13,127,300	
18	Management		
19	Central Region Fisheries	10,434,800	
20	Management		
21	AYK Region Fisheries	9,755,200	
22	Management		
23	Westward Region Fisheries	14,282,800	
24	Management		
25	Statewide Fisheries	18,333,000	
26	Management		
27	Commercial Fisheries Entry	3,659,800	
28	Commission		
29	The amount appropriated for Commercial Fisheries Entry Commission includes the		
30	unexpended and unobligated balance on June 30, 2016, of the Department of Fish and Game,		
31	Commercial Fisheries Entry Commission program receipts from licenses, permits and other		
32	fees.		
33	<b>Sport Fisheries</b>	<b>47,411,000</b>	<b>4,196,500</b> <b>43,214,500</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1 Sport Fisheries	41,680,900		
2 Sport Fish Hatcheries	5,730,100		
3 <b>Wildlife Conservation</b>	<b>47,925,800</b>	<b>4,400,300</b>	<b>43,525,500</b>
4 It is intent of the legislature that Alaska Department of Fish & Game work collaboratively			
5 with the Department of Natural Resources, local governments, and outdoor, sporting, tribal			
6 governments/organizations and trail non-profit organizations to identify qualifying matching			
7 projects to ensure that no Pittman-Robertson monies are returned to the federal government			
8 unspent.			
9 Wildlife Conservation	34,390,800		
10 Wildlife Conservation	12,624,300		
11 Special Projects			
12 Hunter Education Public	910,700		
13 Shooting Ranges			
14 <b>Statewide Support Services</b>	<b>38,713,900</b>	<b>12,371,600</b>	<b>26,342,300</b>
15 Commissioner's Office	1,647,400		
16 It is the intent of the legislature that the department evaluate the use of unmanned aircraft for			
17 aerial survey work and report findings in regard to safety and cost-savings in comparison with			
18 the use of manned aircraft to the Finance Committee-Co-Chairs by the next legislative			
19 session.			
20 It is the intent of the legislature that the department evaluate transitioning to mail-in,			
21 electronic, or telephonic harvest reports for subsistence areas in order to reduce costly door-			
22 to-door interviews for state subsistence research statewide, inclusive of rural and urban areas,			
23 and report its findings to the Finance Committee Co-Chairs the next legislative session.			
24 It is the intent of the legislature that the department evaluate consolidation and reorganization			
25 of research and surveying staff between Commercial Fisheries, Sport Fisheries, and Wildlife			
26 Conservation in order to avoid duplicative efforts and find cost savings, and report its findings			
27 to the Finance Committee Co-Chairs for the next legislative session.			
28 Administrative Services	12,044,600		
29 Boards of Fisheries and	1,311,500		
30 Game			
31 Advisory Committees	548,400		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Habitat	6,057,000		
4	State Subsistence Research	6,970,700		
5	EVOS Trustee Council	2,503,500		
6	State Facilities	5,100,800		
7	Maintenance			
8	Fish and Game State	2,530,000		
9	Facilities Rent			
10		*****	*****	
11		*****	*****	
12		*****	*****	
13	<b>Commissions/Special Offices</b>		<b>2,385,300</b>	<b>2,184,300</b>
14	Human Rights Commission	2,385,300		<b>201,000</b>
15	<b>Executive Operations</b>		<b>13,697,200</b>	<b>13,597,300</b>
16	Executive Office	11,289,900		
17	Governor's House	730,900		
18	Contingency Fund	550,000		
19	Lieutenant Governor	1,126,400		
20	<b>Office of the Governor State</b>		<b>1,086,800</b>	<b>1,086,800</b>
21	<b>Facilities Rent</b>			
22	Governor's Office State	596,200		
23	Facilities Rent			
24	Governor's Office Leasing	490,600		
25	<b>Office of Management and Budget</b>		<b>2,528,700</b>	<b>2,528,700</b>
26	Office of Management and	2,528,700		
27	Budget			
28	<b>Elections</b>		<b>4,207,800</b>	<b>3,459,000</b>
29	Elections	4,207,800		<b>748,800</b>
30		*****	*****	
31		*****	*****	
32		*****	*****	
33	At the discretion of the Commissioner of the Department of Health and Social Services, up to			

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	\$25,000,000 of unrestricted general funds may be transferred between all appropriations in		
4	the Department of Health and Social Services, except Medicaid Services.		
5	<b>Alaska Pioneer Homes</b>	<b>45,933,100</b>	<b>35,870,200</b>
6	It is the intent of the legislature that the Division of Pioneer Homes work to achieve savings		
7	through the privatization of food and janitorial services in all the Pioneer Homes as has been		
8	accomplished in the Juneau Pioneer Home.		
9	Alaska Pioneer Homes	1,453,200	
10	Management		
11	Pioneer Homes	44,479,900	
12	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
13	on June 30, 2016, of the Department of Health and Social Services, Pioneer Homes care and		
14	support receipts under AS 47.55.030.		
15	<b>Behavioral Health</b>	<b>49,500,400</b>	<b>7,028,700</b>
16	Behavioral Health Treatment	7,932,200	
17	and Recovery Grants		
18	Alcohol Safety Action	3,415,200	
19	Program (ASAP)		
20	Behavioral Health	5,075,000	
21	Administration		
22	Behavioral Health	4,616,000	
23	Prevention and Early		
24	Intervention Grants		
25	Alaska Psychiatric	26,790,200	
26	Institute		
27	Alaska Mental Health Board	145,400	
28	and Advisory Board on		
29	Alcohol and Drug Abuse		
30	Residential Child Care	1,526,400	
31	<b>Children's Services</b>	<b>149,042,000</b>	<b>90,627,000</b>
32	Children's Services	11,618,900	
33	Management		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Children's Services	1,427,200		
4	Training			
5	Front Line Social Workers	55,230,100		
6	Family Preservation	12,253,400		
7	Foster Care Base Rate	19,027,300		
8	Foster Care Augmented Rate	1,176,100		
9	Foster Care Special Need	11,052,400		
10	Subsidized Adoptions &	37,256,600		
11	Guardianship			
12	<b>Health Care Services</b>	<b>21,988,600</b>	<b>10,329,900</b>	<b>11,658,700</b>
13	Catastrophic and Chronic	171,000		
14	Illness Assistance (AS			
15	47.08)			
16	Health Facilities Licensing	2,290,700		
17	and Certification			
18	Residential Licensing	4,229,600		
19	Medical Assistance	12,899,100		
20	Administration			
21	Rate Review	2,398,200		
22	<b>Juvenile Justice</b>	<b>56,053,000</b>	<b>52,281,200</b>	<b>3,771,800</b>
23	McLaughlin Youth Center	17,291,500		
24	Mat-Su Youth Facility	2,409,600		
25	Kenai Peninsula Youth	1,996,500		
26	Facility			
27	Fairbanks Youth Facility	4,641,800		
28	Bethel Youth Facility	4,454,400		
29	Nome Youth Facility	950,000		
30	Johnson Youth Center	4,233,900		
31	Ketchikan Regional Youth	1,876,900		
32	Facility			
33	It is the intent of the legislature that the Department of Health and Social Services expedite			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	planning and implementation of its proposal to convert or transition the Ketchikan Youth		
4	Facility to an adolescent substance abuse and Behavioral Health Treatment Center. In		
5	addition, the Department should report its progress to the legislature by January 30, 2017.		
6	Probation Services	15,253,100	
7	Delinquency Prevention	1,395,000	
8	Youth Courts	530,900	
9	Juvenile Justice Health	1,019,400	
10	Care		
11	<b>Public Assistance</b>	<b>300,919,500</b>	<b>152,244,100 148,675,400</b>
12	Alaska Temporary Assistance	27,932,800	
13	Program		
14	It is the intent of the legislature that the Division of Public Assistance use state funding		
15	appropriated for the AHFC Homeless Assistance Program toward its Maintenance of Effort		
16	requirement for the Alaska Temporary Assistance Program.		
17	Adult Public Assistance	65,677,300	
18	Child Care Benefits	47,112,200	
19	General Relief Assistance	1,205,400	
20	Tribal Assistance Programs	15,256,400	
21	Senior Benefits Payment	14,891,400	
22	Program		
23	Permanent Fund Dividend	17,724,700	
24	Hold Harmless		
25	Energy Assistance Program	14,183,600	
26	Public Assistance	5,411,500	
27	Administration		
28	Public Assistance Field	46,843,400	
29	Services		
30	Fraud Investigation	2,042,100	
31	Quality Control	2,590,300	
32	Work Services	11,208,700	
33	Women, Infants and Children	28,839,700	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	<b>Public Health</b>	<b>129,973,200</b>	<b>81,377,700</b>	<b>48,595,500</b>
4	Health Planning and Systems	6,096,400		
5	Development			
6	Nursing	29,632,700		
7	It is the intent of the legislature that, where possible, Public Health Nursing charge for			
8	services provided.			
9	Women, Children and Family	12,160,400		
10	Health			
11	Public Health	3,193,100		
12	Administrative Services			
13	Emergency Programs	11,297,800		
14	Chronic Disease Prevention	17,412,300		
15	and Health Promotion			
16	Epidemiology	35,444,400		
17	Bureau of Vital Statistics	3,171,200		
18	State Medical Examiner	3,155,500		
19	Public Health Laboratories	6,495,300		
20	It is the intent of the legislature that, where possible, Public Health Laboratories charge for			
21	services provided.			
22	Community Health Grants	1,914,100		
23	<b>Senior and Disabilities Services</b>	<b>47,206,600</b>	<b>23,661,600</b>	<b>23,545,000</b>
24	Early Intervention/Infant	2,617,200		
25	Learning Programs			
26	Senior and Disabilities	19,203,800		
27	Services Administration			
28	General Relief/Temporary	6,218,600		
29	Assisted Living			
30	Senior Community Based	16,234,000		
31	Grants			
32	Community Developmental	578,000		
33	Disabilities Grants			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Senior Residential Services	615,000		
4	Commission on Aging	391,000		
5	Governor's Council on	1,349,000		
6	Disabilities and Special			
7	Education			
8	<b>Departmental Support Services</b>		<b>46,232,700</b>	<b>16,070,300</b>
9	Performance Bonuses	6,000,000		<b>30,162,400</b>
10	The amount appropriated by the appropriation includes the unexpended and unobligated			
11	balance on June 30, 2016, of federal unrestricted receipts from the Children's Health			
12	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
13	allocation may be transferred among appropriations in the Department of Health and Social			
14	Services.			
15	Public Affairs	1,750,100		
16	Quality Assurance and Audit	1,134,000		
17	Commissioner's Office	2,934,800		
18	Assessment and Planning	250,000		
19	Administrative Support	12,373,700		
20	Services			
21	Facilities Management	1,299,400		
22	Information Technology	15,672,100		
23	Services			
24	HSS State Facilities Rent	4,818,600		
25	<b>Human Services Community Matching</b>		<b>1,387,000</b>	<b>1,387,000</b>
26	<b>Grant</b>			
27	Human Services Community	1,387,000		
28	Matching Grant			
29	<b>Community Initiative Matching Grants</b>		<b>861,700</b>	<b>861,700</b>
30	Community Initiative	861,700		
31	Matching Grants (non-			
32	statutory grants)			
33	<b>Medicaid Services</b>		<b>1,656,678,700</b>	<b>524,323,100</b>
				<b>1,132,355,600</b>



		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Leasing	3,100,300		
4	Data Processing	6,686,600		
5	Labor Market Information	4,457,400		
6	<b>Workers' Compensation</b>		<b>11,905,700</b>	<b>11,905,700</b>
7	Workers' Compensation	5,821,900		
8	Workers' Compensation	439,600		
9	Appeals Commission			
10	Workers' Compensation	774,500		
11	Benefits Guaranty Fund			
12	Second Injury Fund	3,412,500		
13	Fishermen's Fund	1,457,200		
14	<b>Labor Standards and Safety</b>		<b>11,268,300</b>	<b>7,210,500</b>
15	Wage and Hour	2,385,100		
16	Administration			
17	Mechanical Inspection	2,982,100		
18	Occupational Safety and	5,740,300		
19	Health			
20	Alaska Safety Advisory	160,800		
21	Council			
22	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
23	unobligated balance on June 30, 2016, of the Department of Labor and Workforce			
24	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
25	<b>Employment and Training Services</b>		<b>80,214,900</b>	<b>18,371,600</b>
26	Employment and Training	1,357,100		
27	Services Administration			
28	Workforce Services	18,201,500		
29	Workforce Development	31,912,900		
30	It is the intent of the legislature that the Construction Academy implement a plan to annually			
31	supplant \$600,000 of general funds with private or federal fund sources until, after a four-year			
32	period, the Construction Academy Training program uses no general funds.			
33	Unemployment Insurance	28,743,400		



		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Criminal Appeals/Special	5,991,600		
4	Litigation			
5	<b>Civil Division</b>		<b>66,569,800</b>	<b>23,336,800</b>
6	Deputy Attorney General's	465,800		
7	Office			
8	Child Protection	7,237,700		
9	Collections and Support	3,266,300		
10	Commercial and Fair	4,780,100		
11	Business			
12	The amount allocated for Commercial and Fair Business includes the unexpended and			
13	unobligated balance on June 30, 2016, of designated program receipts of the Department of			
14	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
15	judgment to be spent by the state for consumer education or consumer protection.			
16	Environmental Law	1,861,700		
17	Human Services	2,735,900		
18	Labor and State Affairs	5,238,200		
19	Legislation/Regulations	1,081,400		
20	Natural Resources	25,539,300		
21	Opinions, Appeals and	1,910,200		
22	Ethics			
23	Regulatory Affairs Public	2,846,700		
24	Advocacy			
25	Special Litigation	1,255,900		
26	Information and Project	2,109,800		
27	Support			
28	Torts & Workers'	4,070,100		
29	Compensation			
30	Transportation Section	2,170,700		
31	<b>Administration and Support</b>		<b>4,645,000</b>	<b>2,822,300</b>
32	Office of the Attorney	613,500		
33	General			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Administrative Services	3,145,300	
4	Department of Law State	886,200	
5	Facilities Rent		
6	*****	*****	
7	***** Department of Military and Veterans' Affairs *****		
8	*****	*****	
9	<b>Military and Veterans' Affairs</b>	<b>46,476,800</b>	<b>16,437,400</b>
10	Office of the Commissioner	6,534,800	
11	Homeland Security and	9,446,200	
12	Emergency Management		
13	Local Emergency Planning	300,000	
14	Committee		
15	National Guard Military	485,100	
16	Headquarters		
17	Army Guard Facilities	12,694,500	
18	Maintenance		
19	Air Guard Facilities	5,934,900	
20	Maintenance		
21	Alaska Military Youth	8,715,300	
22	Academy		
23	Veterans' Services	2,041,000	
24	State Active Duty	325,000	
25	<b>Alaska Aerospace Corporation</b>	<b>10,988,200</b>	<b>10,988,200</b>

26 The amount appropriated by this appropriation includes the unexpended and unobligated  
27 balance on June 30, 2016, of the federal and corporate receipts of the Department of Military  
28 and Veterans Affairs, Alaska Aerospace Corporation.

29 It is the intent of the legislature that the State of Alaska explore alternatives for the future of  
30 the Alaska Aerospace Corporation (AAC). Further, it is the intent of the Legislature that the  
31 State shall retain ownership of the corporation's capital assets, including real property and  
32 equipment. The State's investments and interests in the value of the existing contracts,  
33 intellectual property, and proprietary business information property shall be protected if the

1	2	3	4	5
	<b>Allocations</b>	<b>Items</b>	<b>General</b>	<b>Other</b>
			<b>Funds</b>	<b>Funds</b>
3	organizational structure of AAC is changed.			
4	Alaska Aerospace	4,095,000		
5	Corporation			
6	Alaska Aerospace	6,893,200		
7	Corporation Facilities			
8	Maintenance			
9	*****	*****		
10	***** <b>Department of Natural Resources</b> *****			
11	*****	*****		
12	It is the intent of the legislature that the Department of Natural Resources not purchase			
13	vehicles unless they are essential to work safety.			
14	<b>Administration &amp; Support Services</b>	<b>27,448,900</b>	<b>16,544,300</b>	<b>10,904,600</b>
15	Commissioner's Office	1,368,300		
16	Office of Project	7,672,500		
17	Management & Permitting			
18	Administrative Services	3,542,700		
19	The amount allocated for Administrative Services includes the unexpended and unobligated			
20	balance on June 30, 2016, of receipts from all prior fiscal years collected under the			
21	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
22	Department of Natural Resources.			
23	Information Resource	4,886,600		
24	Management			
25	Interdepartmental	1,536,800		
26	Chargebacks			
27	Facilities	3,017,900		
28	Recorder's Office/Uniform	4,634,200		
29	Commercial Code			
30	EVOS Trustee Council	191,300		
31	Projects			
32	Public Information Center	598,600		
33	<b>Oil &amp; Gas</b>	<b>22,131,700</b>	<b>9,625,300</b>	<b>12,506,400</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Oil & Gas	22,131,700		
<b>Fire Suppression, Land &amp; Water Resources</b>	<b>69,829,600</b>	<b>51,954,400</b>	<b>17,875,200</b>
Mining, Land & Water	26,383,600		
It is the intent of the legislature that the Department of Natural Resources improve efficiencies in permitting and consider the economic impacts of increasing permit fees before imposing them on users.			
Forest Management & Development	5,292,500		
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2016, of the timber receipts account (AS 38.05.110).			
Geological & Geophysical Surveys	8,533,800		
Fire Suppression Preparedness	18,686,300		
Fire Suppression Activity	10,933,400		
<b>Agriculture</b>	<b>6,503,500</b>	<b>5,362,200</b>	<b>1,141,300</b>
Agricultural Development	2,134,500		
North Latitude Plant Material Center	1,824,900		
Agriculture Revolving Loan Program Administration	2,544,100		
It is the intent of the legislature to allow for a one-time increment funding of MMM&S with the purpose of allowing appropriate time for negotiations between a private entity and the BAC for the lease of MMM&S. This is done with the understanding that the transfer of operations will be finalized prior to FY18 and MMM&S will not be included in the FY18 budget. The Department should issue a request for proposals (RFP) immediately. The RFP should be drafted with the least restrictive terms likely to attract successful bids. The Department should solicit for and consider bids for a lease and for a lease with an option to purchase.			
<b>Parks &amp; Outdoor Recreation</b>	<b>16,219,200</b>	<b>9,236,700</b>	<b>6,982,500</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	Parks Management & Access	13,719,000	
4	The amount allocated for Parks Management and Access includes the unexpended and		
5	unobligated balance on June 30, 2016, of the receipts collected under AS 41.21.026.		
6	It is the intent of the legislature that the Department of Natural Resources work with the		
7	Alaska Department of Fish & Game to identify qualifying projects and non-federal matching		
8	funds for Pittman-Robertson monies. If not all Pittman-Robertson funds are expended through		
9	DNR partnerships, it is further the intent of the legislature that DF&G partner with		
10	municipalities and nonprofit outdoors, sporting, and trail organizations to identify qualifying		
11	projects and nonprofit sector marching funds to expend remaining Pittman-Robertson monies.		
12	It is intent of the legislature that Alaska Department of Natural Resources assist the		
13	Department of Fish & Game in working collaboratively with partner agencies, governments,		
14	and organizations to ensure that no Pittman-Robertson monies are returned to the federal		
15	government unspent.		
16	Office of History and	2,500,200	
17	Archaeology		
18	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
19	general fund program receipt authorization from the unexpended and unobligated balance on		
20	June 30, 2016, of the receipts collected under AS 41.35.380.		
21	*****	*****	
22	***** <b>Department of Public Safety</b> *****		
23	*****	*****	
24	<b>Fire and Life Safety</b>	<b>5,247,500</b>	<b>4,233,600</b>
25			<b>1,013,900</b>
26	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
27	and unobligated balance on June 30, 2016, of the receipts collected under AS 18.70.080(b).		
28	Fire and Life Safety	5,247,500	
29	<b>Alaska Fire Standards Council</b>	<b>565,300</b>	<b>236,400</b>
30			<b>328,900</b>
31	The amount appropriated by this appropriation includes the unexpended and unobligated		
32	balance on June 30, 2016, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
33	Alaska Fire Standards	565,300	
	Council		
	<b>Alaska State Troopers</b>	<b>127,034,800</b>	<b>115,567,200</b>
			<b>11,467,600</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Special Projects	2,758,800		
4	Alaska Bureau of Highway	3,753,500		
5	Patrol			
6	Alaska Bureau of Judicial	4,374,900		
7	Services			
8	Prisoner Transportation	2,854,200		
9	Search and Rescue	575,500		
10	Rural Trooper Housing	2,957,900		
11	Statewide Drug and Alcohol	10,550,600		
12	Enforcement Unit			
13	Alaska State Trooper	64,214,200		
14	Detachments			
15	Alaska Bureau of	7,199,900		
16	Investigation			
17	Alaska Wildlife Troopers	21,293,500		
18	Alaska Wildlife Troopers	4,421,000		
19	Aircraft Section			
20	Alaska Wildlife Troopers	2,080,800		
21	Marine Enforcement			
22	<b>Village Public Safety Officer Program</b>	<b>13,807,700</b>	<b>13,807,700</b>	
23	It is the intent of the legislature that the VPSO program grantees be permitted to charge their			
24	federally approved indirect cost to their VPSO program grant, provided the statewide average			
25	does not exceed 30%. The legislature directs the department to continue working with			
26	grantees on reducing the overall indirect cost percentage and to provide a report on their			
27	progress by February 1, 2017.			
28	Village Public Safety	13,807,700		
29	Officer Program			
30	<b>Alaska Police Standards Council</b>	<b>1,283,600</b>	<b>1,283,600</b>	
31	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
32	and unobligated balance on June 30, 2016, of the receipts collected under AS 12.25.195(c),			
33	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	18.65.220(7).			
4	Alaska Police Standards	1,283,600		
5	Council			
6	<b>Council on Domestic Violence and</b>	<b>15,272,300</b>	<b>10,771,200</b>	<b>4,501,100</b>
7	<b>Sexual Assault</b>			
8	Council on Domestic	15,272,300		
9	Violence and Sexual Assault			
10	<b>Statewide Support</b>	<b>24,697,800</b>	<b>16,783,200</b>	<b>7,914,600</b>
11	Commissioner's Office	1,061,900		
12	Training Academy	2,697,000		
13	The amount allocated for the Training Academy includes the unexpended and unobligated			
14	balance on June 30, 2016, of the receipts collected under AS 44.41.020(a).			
15	Administrative Services	4,284,700		
16	Alaska Wing Civil Air	453,500		
17	Patrol			
18	Statewide Information	9,229,300		
19	Technology Services			
20	The amount allocated for Statewide Information Technology Services includes up to			
21	\$125,000 of the unexpended and unobligated balance on June 30, 2016, of the receipts			
22	collected by the Department of Public Safety from the Alaska automated fingerprint system			
23	under AS 44.41.025(b).			
24	Laboratory Services	5,798,200		
25	Facility Maintenance	1,058,800		
26	DPS State Facilities Rent	114,400		
27		*****	*****	
28		*****	*****	
29		*****	*****	
30	<b>Taxation and Treasury</b>	<b>105,198,400</b>	<b>27,725,300</b>	<b>77,473,100</b>
31	Tax Division	15,287,600		
32	Treasury Division	9,367,800		
33	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	581,700		
Alaska Retirement Management Board	9,100,400		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement Management Board Custody and Management Fees	62,106,700		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend Division	8,754,200		
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2016, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).			
<b>Child Support Services</b>	<b>27,417,700</b>	<b>8,528,200</b>	<b>18,889,500</b>
Child Support Services Division	27,417,700		
<b>Administration and Support</b>	<b>4,040,900</b>	<b>1,091,400</b>	<b>2,949,500</b>

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Commissioner's Office	1,007,300		
4	Administrative Services	2,285,800		
5	State Facilities Rent	342,000		
6	Criminal Investigations	405,800		
7	Unit			
8	<b>Alaska Mental Health Trust Authority</b>	<b>432,400</b>		<b>432,400</b>
9	Mental Health Trust	30,000		
10	Operations			
11	Long Term Care Ombudsman	402,400		
12	Office			
13	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,004,700</b>		<b>1,004,700</b>
14	AMBBA Operations	1,004,700		
15	<b>Alaska Housing Finance Corporation</b>	<b>96,075,700</b>		<b>96,075,700</b>
16	AHFC Operations	95,496,300		
17	Anchorage State Office	100,000		
18	Building			
19	Alaska Corporation for	479,400		
20	Affordable Housing			
21	<b>Alaska Permanent Fund Corporation</b>	<b>160,084,800</b>		<b>160,084,800</b>
22	APFC Operations	11,893,800		
23	APFC Investment Management	148,191,000		
24	Fees			
25	* * * * *		* * * * *	
26	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>			
27	* * * * *		* * * * *	
28	<b>Administration and Support</b>	<b>52,866,200</b>	<b>17,787,200</b>	<b>35,079,000</b>
29	It is the intent of the Legislature that the Department of Transportation and Public Facilities			
30	contract with private entities, municipalities or organized boroughs when the State will save			
31	money and resources for general road maintenance including snow removal, street sweeping,			
32	temporary pot-hole repair, minor signage and road marker maintenance, and other minor road			
33	maintenance as needed. The agency will report to the legislature by January 30, 2017 on their			

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	cost findings and interest in participating from a minimum of six municipalities or organized		
4	boroughs regarding privatizing services of general road maintenance.		
5	Commissioner's Office	1,776,000	
6	Contracting and Appeals	340,800	
7	Equal Employment and Civil	1,205,100	
8	Rights		
9	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
10	unobligated balance on June 30, 2016, of the statutory designated program receipts collected		
11	for the Alaska Construction Career Day events.		
12	Internal Review	796,500	
13	Statewide Administrative	7,806,500	
14	Services		
15	The amount allocated for Statewide Administrative Services includes the unexpended and		
16	unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under		
17	the Department of Transportation and Public Facilities federal indirect cost plan for		
18	expenditures incurred by the Department of Transportation and Public Facilities.		
19	Information Systems and	10,304,500	
20	Services		
21	Leased Facilities	2,957,700	
22	Human Resources	2,366,400	
23	Statewide Procurement	1,239,200	
24	Central Region Support	1,443,000	
25	Services		
26	Northern Region Support	1,797,300	
27	Services		
28	Southcoast Region Support	1,713,500	
29	Services		
30	Statewide Aviation	4,070,000	
31	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
32	balance on June 30, 2016, of the rental receipts and user fees collected from tenants of land		
33	and buildings at Department of Transportation and Public Facilities rural airports under AS		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
3 02.15.090(a).			
4 Program Development	8,406,500		
5 Per AS 19.10.075(b), this allocation includes \$151,929.00 representing an amount equal to			
6 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2015.			
7 The amount allocated for Program Development includes the unexpended and unobligated			
8 balance on June 30, 2016 of fines collected under AS 28.90.030 and allocated to Program			
9 Development per AS 19.10.075(b).			
10 Measurement Standards &	6,643,200		
11 Commercial Vehicle			
12 Enforcement			
13 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
14 includes the unexpended and unobligated balance on June 30, 2016, of the Unified Carrier			
15 Registration Program receipts collected by the Department of Transportation and Public			
16 Facilities.			
17 <b>Design, Engineering and Construction</b>	<b>114,930,200</b>	<b>2,117,400</b>	<b>112,812,800</b>
18 Statewide Public Facilities	4,426,600		
19 Statewide Design and	12,912,700		
20 Engineering Services			
21 The amount allocated for Statewide Design and Engineering Services includes the			
22 unexpended and unobligated balance on June 30, 2016, of EPA Consent Decree fine receipts			
23 collected by the Department of Transportation and Public Facilities.			
24 Harbor Program Development	666,300		
25 Central Design and	22,475,100		
26 Engineering Services			
27 The amount allocated for Central Design and Engineering Services includes the unexpended			
28 and unobligated balance on June 30, 2016, of the general fund program receipts collected by			
29 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
30 way.			
31 Northern Design and	16,680,100		
32 Engineering Services			
33 The amount allocated for Northern Design and Engineering Services includes the unexpended			

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	and unobligated balance on June 30, 2016, of the general fund program receipts collected by		
4	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
5	way.		
6	Southcoast Design and	11,089,300	
7	Engineering Services		
8	The amount allocated for Southcoast Design and Engineering Services includes the		
9	unexpended and unobligated balance on June 30, 2016, of the general fund program receipts		
10	collected by the Department of Transportation and Public Facilities for the sale or lease of		
11	excess right-of-way.		
12	Central Region Construction	20,388,100	
13	and CIP Support		
14	Northern Region	16,652,300	
15	Construction and CIP		
16	Support		
17	Southcoast Region	7,940,500	
18	Construction		
19	Knik Arm Crossing	1,699,200	
20	<b>State Equipment Fleet</b>	<b>33,930,100</b>	<b>33,930,100</b>
21	State Equipment Fleet	33,930,100	
22	<b>Highways, Aviation and Facilities</b>	<b>162,728,100</b>	<b>136,949,800</b>
23	The amounts allocated for highways and aviation shall lapse into the general fund on August		
24	31, 2017.		
25	It is the intent of the legislature that the Department of Transportation and Public Facilities		
26	contract with private entities, municipalities or organized boroughs when the State will save		
27	money and resources for traffic signal management. The agency will report to the legislature		
28	by January 30, 2017 on their cost findings and interest in participating from a minimum of six		
29	municipalities or organized boroughs regarding privatizing services of traffic signal		
30	management and lane striping.		
31	Central Region Facilities	8,293,100	
32	Northern Region Facilities	14,012,700	
33	Southcoast Region	3,457,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Facilities			
4	Traffic Signal Management	1,770,400		
5	Central Region Highways and	41,825,400		
6	Aviation			
7	Northern Region Highways	63,940,900		
8	and Aviation			
9	Southcoast Region Highways	23,168,200		
10	and Aviation			
11	Whittier Access and Tunnel	6,260,200		
12	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
13	unobligated balance on June 30, 2016, of the Whittier Tunnel toll receipts collected by the			
14	Department of Transportation and Public Facilities under AS 19.05.040(11).			
15	<b>International Airports</b>		<b>83,599,200</b>	<b>83,599,200</b>
16	International Airport	2,220,200		
17	Systems Office			
18	Anchorage Airport	7,229,500		
19	Administration			
20	Anchorage Airport	22,831,800		
21	Facilities			
22	Anchorage Airport Field and	18,335,300		
23	Equipment Maintenance			
24	Anchorage Airport	5,911,100		
25	Operations			
26	Anchorage Airport Safety	10,901,100		
27	Fairbanks Airport	2,044,400		
28	Administration			
29	Fairbanks Airport	4,197,500		
30	Facilities			
31	Fairbanks Airport Field and	4,432,100		
32	Equipment Maintenance			
33	Fairbanks Airport	1,037,500		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Operations				
Fairbanks Airport Safety	4,458,700			
<b>Marine Highway System</b>		<b>142,370,400</b>	<b>140,537,000</b>	<b>1,833,400</b>
Marine Vessel Operations	100,947,200			
Marine Vessel Fuel	22,556,500			
Marine Engineering	3,260,000			
Overhaul	1,647,800			
Reservations and Marketing	2,036,400			
Marine Shore Operations	7,833,800			
Vessel Operations	4,088,700			
Management				

\* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \* **University of Alaska** \* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \*

It is the intent of the legislature that the Board of Regents of the University of Alaska return to the legislature with a specific plan for consolidation that includes specified timelines for anticipated results by the end of the 2016 calendar year; the plan would include, but would not be limited to, the university restructuring to one administrative unit with one accreditation.

It is the intent of the legislature that the University of Alaska prioritize and streamline its Personal Services within the Statewide Services Allocation.

It is the intent of the legislature that the University of Alaska conduct a comprehensive and transparent cost-to-revenue analysis, which does not include student fees or appropriations from the State of Alaska's General Funds as revenue, for all of its intercollegiate athletics programs; furthermore, the university is to report back to the legislature with its findings by the fifteenth day of the 2017 Legislative Session.

It is the intent of the legislature that the University of Alaska better utilize community

1	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	buildings, school district buildings, and other facilities in close proximity to its existing "brick			
4	and mortar" campuses and satellite facilities that have low utilization rates of face-to-face			
5	classes only if the restructuring results in a decreased total cost; furthermore, the university is			
6	to report back to the legislature with its general plan to increase its use of "co-location" by the			
7	fifteenth day of the 2017 Legislative Session.			
8	It is the intent of the legislature that the President of the University of Alaska make it one of			
9	his very highest priorities to improve student retention and graduation rates.			
10	It is the intent of the legislature that the University of Alaska increase contributions from			
11	alumni and private industry by a combined twenty percent, as well as seek out productive			
12	public-private partnerships in an effort to increase self-supporting revenue and achieve a			
13	balanced, sustainable budget.			
14	It is the intent of the legislature that the University of Alaska increase its incoming enrollment			
15	for the Alaska Performance Scholarship and UA Scholars Program recipients by five percent.			
16	It is the intent of the legislature that the University of Alaska further develop and improve			
17	upon its utilization of its land grants in order to generate additional revenue; furthermore, the			
18	university will create a comprehensive plan to expand its land grants as they relate to			
19	generating revenue and present it to the legislature no later than the fifteenth day of the 2017			
20	Legislative Session.			
21	It is the intent of the legislature that the University of Alaska focus FY17 UGF budget			
22	reductions on (1) non-core mission programs and services; and (2) reduced personal services			
23	for all employees across the board or through furloughs.			
24	<b>University of Alaska</b>		<b>872,233,600</b>	<b>636,528,100</b>
25	Budget Reductions/Additions	-40,772,100		
26	- Systemwide			
27	Statewide Services	34,488,200		
28	Office of Information	19,116,200		
29	Technology			
30	Systemwide Education and	10,951,200		
31	Outreach			
32	Anchorage Campus	271,084,400		
33	Small Business Development	3,178,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1				
2				
3	Center			
4	Kenai Peninsula College	16,897,900		
5	Kodiak College	6,133,700		
6	Matanuska-Susitna College	11,525,400		
7	Prince William Sound	7,601,800		
8	College			
9	Bristol Bay Campus	4,085,200		
10	Chukchi Campus	2,433,100		
11	College of Rural and	10,552,000		
12	Community Development			
13	Fairbanks Campus	282,938,300		
14	Interior Alaska Campus	5,689,700		
15	Kuskokwim Campus	6,566,300		
16	Northwest Campus	4,460,600		
17	Fairbanks Organized	143,451,700		
18	Research			
19	UAF Community and Technical	14,329,300		
20	College			
21	Juneau Campus	43,763,500		
22	Ketchikan Campus	5,531,100		
23	Sitka Campus	8,228,000		
24		*****		
25		***** Judiciary *****		
26		*****		
27	<b>Alaska Court System</b>	<b>103,201,600</b>	<b>100,390,300</b>	<b>2,811,300</b>
28	Appellate Courts	7,005,900		
29	Trial Courts	85,805,000		
30	Administration and Support	10,390,700		
31	<b>Therapeutic Courts</b>	<b>1,838,900</b>	<b>1,817,900</b>	<b>21,000</b>
32	Therapeutic Courts	1,838,900		
33	<b>Commission on Judicial Conduct</b>	<b>412,700</b>	<b>412,700</b>	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Commission on Judicial	412,700	
4	Conduct		
5	<b>Judicial Council</b>	<b>1,225,300</b>	<b>1,225,300</b>
6	Judicial Council	1,225,300	
7	*****	*****	
8	***** Alaska Legislature *****		
9	*****	*****	
10	It is the intent of the legislature that all full-time non-partisan and partisan legislative		
11	employees take five days of furlough during the fiscal year ending June 30, 2017.		
12	<b>Budget and Audit Committee</b>	<b>14,817,600</b>	<b>14,067,600</b> <b>750,000</b>
13	Legislative Audit	5,269,100	
14	Legislative Finance	7,502,400	
15	Committee Expenses	2,046,100	
16	<b>Legislative Council</b>	<b>25,309,000</b>	<b>25,264,000</b> <b>45,000</b>
17	Salaries and Allowances	7,459,800	
18	Administrative Services	8,855,900	
19	Council and Subcommittees	953,100	
20	Legal and Research Services	4,089,800	
21	Select Committee on Ethics	248,900	
22	Office of Victims Rights	952,200	
23	Ombudsman	1,249,700	
24	Legislature State	1,499,600	
25	Facilities Rent		
26	<b>Information and Teleconference</b>	<b>3,356,100</b>	<b>3,351,100</b> <b>5,000</b>
27	Information and	3,356,100	
28	Teleconference		
29	<b>Legislative Operating Budget</b>	<b>21,696,800</b>	<b>21,687,000</b> <b>9,800</b>
30	Legislative Operating	11,565,100	
31	Budget		
32	Session Expenses	9,065,700	
33	Special Session/Contingency	1,066,000	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3		<b>(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)</b>		

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	1,895,500
6 1004 Unrestricted General Fund Receipts	65,010,500
7 1005 General Fund/Program Receipts	21,987,900
8 1007 Interagency Receipts	123,845,800
9 1017 Group Health and Life Benefits Fund	31,780,700
10 1023 FICA Administration Fund Account	150,700
11 1029 Public Employees Retirement Trust Fund	8,504,700
12 1033 Federal Surplus Property Revolving Fund	326,000
13 1034 Teachers Retirement Trust Fund	3,048,800
14 1042 Judicial Retirement System	75,900
15 1045 National Guard & Naval Militia Retirement System	230,000
16 1061 Capital Improvement Project Receipts	3,291,200
17 1081 Information Services Fund	38,269,200
18 1108 Statutory Designated Program Receipts	55,000
19 1147 Public Building Fund	17,007,900
20 1162 Alaska Oil & Gas Conservation Commission Receipts	7,367,600
21 1220 Crime Victim Compensation Fund	1,544,100
22 *** Total Agency Funding ***	324,391,500
23 <b>Department of Commerce, Community and Economic Development</b>	
24 1002 Federal Receipts	20,044,900
25 1003 General Fund Match	3,398,500
26 1004 Unrestricted General Fund Receipts	13,907,500
27 1005 General Fund/Program Receipts	7,486,500
28 1007 Interagency Receipts	17,910,100
29 1036 Commercial Fishing Loan Fund	4,261,700
30 1040 Real Estate Recovery Fund	290,700
31 1061 Capital Improvement Project Receipts	4,039,100

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	605,400
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000
5	1107	Alaska Energy Authority Corporate Receipts	981,700
6	1108	Statutory Designated Program Receipts	15,343,600
7	1141	Regulatory Commission of Alaska Receipts	8,885,900
8	1156	Receipt Supported Services	17,043,500
9	1164	Rural Development Initiative Fund	57,400
10	1170	Small Business Economic Development Revolving Loan Fund	55,100
11	1200	Vehicle Rental Tax Receipts	336,700
12	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
13	1216	Boat Registration Fees	196,900
14	1223	Commercial Charter Fisheries RLF	19,200
15	1224	Mariculture RLF	19,200
16	1225	Community Quota Entity RLF	38,300
17	1227	Alaska Microloan RLF	9,400
18	*** Total Agency Funding ***		124,862,700
19	<b>Department of Corrections</b>		
20	1002	Federal Receipts	7,494,900
21	1004	Unrestricted General Fund Receipts	262,270,800
22	1005	General Fund/Program Receipts	6,457,500
23	1007	Interagency Receipts	13,431,100
24	1061	Capital Improvement Project Receipts	420,300
25	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900
26	*** Total Agency Funding ***		310,311,500
27	<b>Department of Education and Early Development</b>		
28	1002	Federal Receipts	220,768,100
29	1003	General Fund Match	1,032,400
30	1004	Unrestricted General Fund Receipts	42,689,100
31	1005	General Fund/Program Receipts	1,894,500

1	1007	Interagency Receipts	23,688,800
2	1014	Donated Commodity/Handling Fee Account	380,600
3	1043	Federal Impact Aid for K-12 Schools	20,791,000
4	1066	Public School Trust Fund	30,000,000
5	1106	Alaska Student Loan Corporation Receipts	12,443,000
6	1108	Statutory Designated Program Receipts	2,614,400
7	1145	Art in Public Places Fund	30,000
8	1151	Technical Vocational Education Program Receipts	531,600
9	1226	Alaska Higher Education Investment Fund	22,235,800
10		*** Total Agency Funding ***	379,099,300
11		<b>Department of Environmental Conservation</b>	
12	1002	Federal Receipts	23,878,900
13	1003	General Fund Match	4,332,400
14	1004	Unrestricted General Fund Receipts	12,470,500
15	1005	General Fund/Program Receipts	7,410,500
16	1007	Interagency Receipts	2,497,400
17	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
18	1052	Oil/Hazardous Release Prevention & Response Fund	15,695,300
19	1061	Capital Improvement Project Receipts	4,614,700
20	1093	Clean Air Protection Fund	5,137,400
21	1108	Statutory Designated Program Receipts	128,300
22	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
23	1205	Berth Fees for the Ocean Ranger Program	3,832,500
24	1230	Alaska Clean Water Administrative Fund	1,240,300
25	1231	Alaska Drinking Water Administrative Fund	456,200
26	1232	In-State Natural Gas Pipeline Fund--Interagency	307,800
27		*** Total Agency Funding ***	83,451,300
28		<b>Department of Fish and Game</b>	
29	1002	Federal Receipts	67,705,600
30	1003	General Fund Match	1,278,100
31	1004	Unrestricted General Fund Receipts	54,744,700

1	1005	General Fund/Program Receipts	2,584,300
2	1007	Interagency Receipts	21,228,600
3	1018	Exxon Valdez Oil Spill Trust--Civil	2,801,900
4	1024	Fish and Game Fund	25,287,700
5	1055	Inter-Agency/Oil & Hazardous Waste	109,700
6	1061	Capital Improvement Project Receipts	7,796,000
7	1108	Statutory Designated Program Receipts	7,888,900
8	1109	Test Fisheries Receipts	3,842,300
9	1201	Commercial Fisheries Entry Commission Receipts	8,375,800
10	*** Total Agency Funding ***		203,643,600
11	<b>Office of the Governor</b>		
12	1002	Federal Receipts	201,000
13	1004	Unrestricted General Fund Receipts	22,856,100
14	1007	Interagency Receipts	99,900
15	1061	Capital Improvement Project Receipts	468,300
16	1108	Statutory Designated Program Receipts	29,000
17	1185	Election Fund	251,500
18	*** Total Agency Funding ***		23,905,800
19	<b>Department of Health and Social Services</b>		
20	1002	Federal Receipts	1,405,619,300
21	1003	General Fund Match	522,851,400
22	1004	Unrestricted General Fund Receipts	388,903,800
23	1005	General Fund/Program Receipts	34,600,500
24	1007	Interagency Receipts	69,573,000
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1050	Permanent Fund Dividend Fund	17,724,700
27	1061	Capital Improvement Project Receipts	4,789,700
28	1108	Statutory Designated Program Receipts	22,330,000
29	1168	Tobacco Use Education and Cessation Fund	9,493,500
30	1188	Federal Unrestricted Receipts	7,400,000
31	1238	Vaccine Assessment Account	22,488,600

1	*** Total Agency Funding ***	2,505,776,500
2	<b>Department of Labor and Workforce Development</b>	
3	1002 Federal Receipts	85,438,100
4	1003 General Fund Match	7,635,800
5	1004 Unrestricted General Fund Receipts	15,007,400
6	1005 General Fund/Program Receipts	2,875,800
7	1007 Interagency Receipts	18,859,200
8	1031 Second Injury Fund Reserve Account	3,412,500
9	1032 Fishermen's Fund	1,457,200
10	1049 Training and Building Fund	798,500
11	1054 State Training & Employment Program	8,294,100
12	1061 Capital Improvement Project Receipts	93,700
13	1108 Statutory Designated Program Receipts	1,214,900
14	1117 Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
15	1151 Technical Vocational Education Program Receipts	7,324,300
16	1157 Workers Safety and Compensation Administration Account	8,493,800
17	1172 Building Safety Account	2,136,800
18	1203 Workers Compensation Benefits Guarantee Fund	774,500
19	1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
20	*** Total Agency Funding ***	164,141,600
21	<b>Department of Law</b>	
22	1002 Federal Receipts	1,020,100
23	1003 General Fund Match	317,400
24	1004 Unrestricted General Fund Receipts	48,760,600
25	1005 General Fund/Program Receipts	862,200
26	1007 Interagency Receipts	43,735,600
27	1055 Inter-Agency/Oil & Hazardous Waste	448,200
28	1061 Capital Improvement Project Receipts	106,200
29	1105 Permanent Fund Corporation Gross Receipts	2,577,600
30	1108 Statutory Designated Program Receipts	1,093,900
31	1141 Regulatory Commission of Alaska Receipts	2,332,600

1	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
2	1168	Tobacco Use Education and Cessation Fund	100,900
3	1232	In-State Natural Gas Pipeline Fund--Interagency	139,100
4		*** Total Agency Funding ***	101,719,400
5		<b>Department of Military and Veterans' Affairs</b>	
6	1002	Federal Receipts	26,172,000
7	1003	General Fund Match	7,592,100
8	1004	Unrestricted General Fund Receipts	8,816,900
9	1005	General Fund/Program Receipts	28,400
10	1007	Interagency Receipts	5,020,000
11	1061	Capital Improvement Project Receipts	1,733,500
12	1101	Alaska Aerospace Corporation Fund	7,667,100
13	1108	Statutory Designated Program Receipts	435,000
14		*** Total Agency Funding ***	57,465,000
15		<b>Department of Natural Resources</b>	
16	1002	Federal Receipts	13,382,300
17	1003	General Fund Match	742,000
18	1004	Unrestricted General Fund Receipts	60,720,100
19	1005	General Fund/Program Receipts	18,425,200
20	1007	Interagency Receipts	6,839,600
21	1018	Exxon Valdez Oil Spill Trust--Civil	191,300
22	1021	Agricultural Revolving Loan Fund	2,544,100
23	1055	Inter-Agency/Oil & Hazardous Waste	48,200
24	1061	Capital Improvement Project Receipts	6,630,200
25	1105	Permanent Fund Corporation Gross Receipts	5,889,900
26	1108	Statutory Designated Program Receipts	15,611,500
27	1153	State Land Disposal Income Fund	5,970,500
28	1154	Shore Fisheries Development Lease Program	344,900
29	1155	Timber Sale Receipts	991,800
30	1200	Vehicle Rental Tax Receipts	2,984,300
31	1216	Boat Registration Fees	300,000

1	1232	In-State Natural Gas Pipeline Fund--Interagency	517,000
2	***	Total Agency Funding ***	142,132,900
3	<b>Department of Public Safety</b>		
4	1002	Federal Receipts	10,808,700
5	1003	General Fund Match	693,300
6	1004	Unrestricted General Fund Receipts	155,419,500
7	1005	General Fund/Program Receipts	6,570,100
8	1007	Interagency Receipts	9,888,300
9	1055	Inter-Agency/Oil & Hazardous Waste	50,700
10	1061	Capital Improvement Project Receipts	4,274,500
11	1108	Statutory Designated Program Receipts	203,900
12	***	Total Agency Funding ***	187,909,000
13	<b>Department of Revenue</b>		
14	1002	Federal Receipts	76,467,700
15	1003	General Fund Match	7,963,500
16	1004	Unrestricted General Fund Receipts	18,819,400
17	1005	General Fund/Program Receipts	1,720,200
18	1007	Interagency Receipts	7,777,000
19	1016	CSSD Federal Incentive Payments	1,800,000
20	1017	Group Health and Life Benefits Fund	31,600,100
21	1027	International Airports Revenue Fund	34,400
22	1029	Public Employees Retirement Trust Fund	26,688,100
23	1034	Teachers Retirement Trust Fund	12,298,900
24	1042	Judicial Retirement System	439,200
25	1045	National Guard & Naval Militia Retirement System	276,500
26	1050	Permanent Fund Dividend Fund	8,361,200
27	1061	Capital Improvement Project Receipts	3,467,800
28	1066	Public School Trust Fund	124,400
29	1103	Alaska Housing Finance Corporation Receipts	33,375,500
30	1104	Alaska Municipal Bond Bank Receipts	899,700
31	1105	Permanent Fund Corporation Gross Receipts	160,178,400

1	1108	Statutory Designated Program Receipts	243,300
2	1133	CSSD Administrative Cost Reimbursement	1,363,100
3	1169	Power Cost Equalization Endowment Fund Earnings	356,200
4		*** Total Agency Funding ***	394,254,600
5		<b>Department of Transportation and Public Facilities</b>	
6	1002	Federal Receipts	2,036,300
7	1004	Unrestricted General Fund Receipts	228,045,800
8	1005	General Fund/Program Receipts	10,717,600
9	1007	Interagency Receipts	4,103,100
10	1026	Highways Equipment Working Capital Fund	34,880,500
11	1027	International Airports Revenue Fund	86,823,500
12	1061	Capital Improvement Project Receipts	161,514,800
13	1076	Alaska Marine Highway System Fund	53,628,800
14	1108	Statutory Designated Program Receipts	534,800
15	1200	Vehicle Rental Tax Receipts	4,999,200
16	1214	Whittier Tunnel Toll Receipts	1,928,400
17	1215	Unified Carrier Registration Receipts	509,500
18	1232	In-State Natural Gas Pipeline Fund--Interagency	700,600
19	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
20		*** Total Agency Funding ***	590,424,200
21		<b>University of Alaska</b>	
22	1002	Federal Receipts	150,852,700
23	1003	General Fund Match	4,777,300
24	1004	Unrestricted General Fund Receipts	269,866,900
25	1007	Interagency Receipts	16,201,100
26	1048	University of Alaska Restricted Receipts	331,203,800
27	1061	Capital Improvement Project Receipts	10,530,700
28	1151	Technical Vocational Education Program Receipts	5,980,100
29	1169	Power Cost Equalization Endowment Fund Earnings	24,700,000
30	1174	University of Alaska Intra-Agency Transfers	58,121,000
31		*** Total Agency Funding ***	872,233,600

1	<b>Judiciary</b>	
2	1002 Federal Receipts	1,116,000
3	1004 Unrestricted General Fund Receipts	103,846,200
4	1007 Interagency Receipts	1,421,700
5	1108 Statutory Designated Program Receipts	85,000
6	1133 CSSD Administrative Cost Reimbursement	209,600
7	*** Total Agency Funding ***	106,678,500
8	<b>Alaska Legislature</b>	
9	1004 Unrestricted General Fund Receipts	64,306,300
10	1005 General Fund/Program Receipts	63,400
11	1007 Interagency Receipts	809,800
12	*** Total Agency Funding ***	65,179,500
13	<b>***** Total Budget *****</b>	<b>6,637,580,500</b>

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1003 General Fund Match	562,614,200
6 1004 Unrestricted General Fund Receipts	1,836,462,100
7 *** Total Unrestricted General ***	2,399,076,300
8 <b>Designated General</b>	
9 1005 General Fund/Program Receipts	123,684,600
10 1021 Agricultural Revolving Loan Fund	2,544,100
11 1031 Second Injury Fund Reserve Account	3,412,500
12 1032 Fishermen's Fund	1,457,200
13 1036 Commercial Fishing Loan Fund	4,261,700
14 1040 Real Estate Recovery Fund	290,700
15 1048 University of Alaska Restricted Receipts	331,203,800
16 1049 Training and Building Fund	798,500
17 1050 Permanent Fund Dividend Fund	26,085,900
18 1052 Oil/Hazardous Release Prevention & Response Fund	15,695,300
19 1054 State Training & Employment Program	8,294,100
20 1062 Power Project Fund	995,500
21 1066 Public School Trust Fund	30,124,400
22 1070 Fisheries Enhancement Revolving Loan Fund	605,400
23 1074 Bulk Fuel Revolving Loan Fund	55,300
24 1076 Alaska Marine Highway System Fund	53,628,800
25 1109 Test Fisheries Receipts	3,842,300
26 1141 Regulatory Commission of Alaska Receipts	11,218,500
27 1145 Art in Public Places Fund	30,000
28 1151 Technical Vocational Education Program Receipts	13,836,000
29 1153 State Land Disposal Income Fund	5,970,500
30 1154 Shore Fisheries Development Lease Program	344,900
31 1155 Timber Sale Receipts	991,800

1	1156	Receipt Supported Services	17,043,500
2	1157	Workers Safety and Compensation Administration Account	8,493,800
3	1162	Alaska Oil & Gas Conservation Commission Receipts	7,592,600
4	1164	Rural Development Initiative Fund	57,400
5	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
6	1168	Tobacco Use Education and Cessation Fund	9,594,400
7	1169	Power Cost Equalization Endowment Fund Earnings	25,056,200
8	1170	Small Business Economic Development Revolving Loan Fund	55,100
9	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900
10	1172	Building Safety Account	2,136,800
11	1200	Vehicle Rental Tax Receipts	8,320,200
12	1201	Commercial Fisheries Entry Commission Receipts	8,375,800
13	1203	Workers Compensation Benefits Guarantee Fund	774,500
14	1205	Berth Fees for the Ocean Ranger Program	3,832,500
15	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
16	1223	Commercial Charter Fisheries RLF	19,200
17	1224	Mariculture RLF	19,200
18	1225	Community Quota Entity RLF	38,300
19	1226	Alaska Higher Education Investment Fund	22,235,800
20	1227	Alaska Microloan RLF	9,400
21	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
22	1238	Vaccine Assessment Account	22,488,600
23	*** Total Designated General ***		797,527,800
24	<b>Other Non-Duplicated</b>		
25	1017	Group Health and Life Benefits Fund	63,380,800
26	1018	Exxon Valdez Oil Spill Trust--Civil	3,000,100
27	1023	FICA Administration Fund Account	150,700
28	1024	Fish and Game Fund	25,287,700
29	1027	International Airports Revenue Fund	86,857,900
30	1029	Public Employees Retirement Trust Fund	35,192,800
31	1034	Teachers Retirement Trust Fund	15,347,700

1	1042	Judicial Retirement System	515,100
2	1045	National Guard & Naval Militia Retirement System	506,500
3	1093	Clean Air Protection Fund	5,137,400
4	1101	Alaska Aerospace Corporation Fund	7,667,100
5	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000
6	1103	Alaska Housing Finance Corporation Receipts	33,375,500
7	1104	Alaska Municipal Bond Bank Receipts	899,700
8	1105	Permanent Fund Corporation Gross Receipts	168,645,900
9	1106	Alaska Student Loan Corporation Receipts	12,443,000
10	1107	Alaska Energy Authority Corporate Receipts	981,700
11	1108	Statutory Designated Program Receipts	67,811,500
12	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
13	1214	Whittier Tunnel Toll Receipts	1,928,400
14	1215	Unified Carrier Registration Receipts	509,500
15	1216	Boat Registration Fees	496,900
16	1230	Alaska Clean Water Administrative Fund	1,240,300
17	1231	Alaska Drinking Water Administrative Fund	456,200
18		*** Total Other Non-Duplicated ***	540,704,400
19		<b>Federal Receipts</b>	
20	1002	Federal Receipts	2,114,902,100
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1014	Donated Commodity/Handling Fee Account	380,600
23	1016	CSSD Federal Incentive Payments	1,800,000
24	1033	Federal Surplus Property Revolving Fund	326,000
25	1043	Federal Impact Aid for K-12 Schools	20,791,000
26	1133	CSSD Administrative Cost Reimbursement	1,572,700
27	1188	Federal Unrestricted Receipts	7,400,000
28		*** Total Federal Receipts ***	2,147,174,400
29		<b>Other Duplicated</b>	
30	1007	Interagency Receipts	386,930,100
31	1026	Highways Equipment Working Capital Fund	34,880,500

1	1055	Inter-Agency/Oil & Hazardous Waste	656,800
2	1061	Capital Improvement Project Receipts	213,770,700
3	1081	Information Services Fund	38,269,200
4	1147	Public Building Fund	17,007,900
5	1174	University of Alaska Intra-Agency Transfers	58,121,000
6	1185	Election Fund	251,500
7	1220	Crime Victim Compensation Fund	1,544,100
8	1232	In-State Natural Gas Pipeline Fund--Interagency	1,664,500
9	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
10	***	Total Other Duplicated ***	753,097,600

11 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2017.

4 (b) It is the intent of the legislature that all state agencies and instrumentalities that  
5 intend to contract for basic or applied research, including consultation, undertaking a study,  
6 performing a needs assessment, or providing an analysis, pursue discussions and negotiations  
7 with the University of Alaska's Vice-President for Academic Affairs and Research to  
8 determine whether the University of Alaska can provide that service to the agency and, if so,  
9 obtain that service from the University of Alaska unless contrary to the best interests of the  
10 state or contrary to another provision of law.

11 \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
12 includes the amount necessary to pay the costs of personal services because of reclassification  
13 of job classes during the fiscal year ending June 30, 2017.

14 \* **Sec. 6. LEGISLATIVE INTENT REGARDING PERSONAL SERVICES TRANSFERS.**  
15 It is the intent of the legislature that agencies restrict transfers to and from the personal  
16 services line. It is the intent of the legislature that the office of management and budget  
17 submit a report to the house and senate finance committees on January 15, 2017, that  
18 describes and justifies all transfers to and from the personal services line by executive branch  
19 agencies during the first half of the fiscal year ending June 30, 2017, and submit a report to  
20 the house and senate finance committees on October 1, 2017, that describes and justifies all  
21 transfers to and from the personal services line by executive branch agencies for the entire  
22 fiscal year ending June 30, 2017.

23 \* **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
24 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
25 2017, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
26 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2017.

27 \* **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
28 the Alaska Housing Finance Corporation anticipates that \$25,924,900 of the adjusted change  
29 in net assets from the second preceding fiscal year will be available for appropriation for the  
30 fiscal year ending June 30, 2017.

31 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of

1 this section for the purpose of paying debt service for the fiscal year ending June 30, 2017, in  
2 the following estimated amounts:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
4 dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$7,221,890 for debt service on the bonds described under ch. 1, SSSLA  
6 2002;

7 (3) \$4,206,381 for debt service on the bonds authorized under sec. 4, ch. 120,  
8 SLA 2004.

9 (c) After deductions for the items set out in (b) of this section and deductions for  
10 appropriations for operating and capital purposes are made, any remaining balance of the  
11 amount set out in (a) of this section for the fiscal year ending June 30, 2017, is appropriated to  
12 the Alaska capital income fund (AS 37.05.565).

13 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
14 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
15 Corporation during the fiscal year ending June 30, 2017, and all income earned on assets of  
16 the corporation during that period are appropriated to the Alaska Housing Finance  
17 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
18 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
19 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
20 under procedures adopted by the board of directors.

21 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
22 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
23 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
24 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
25 June 30, 2017, for housing loan programs not subsidized by the corporation.

26 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
27 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
28 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
29 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
30 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017, for housing  
31 loan programs and projects subsidized by the corporation.

1 \* **Sec. 9. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
2 AS 37.13.010(a)(1) and (2), estimated to be \$333,000,000, during the fiscal year ending  
3 June 30, 2017, is appropriated to the principal of the Alaska permanent fund in satisfaction of  
4 that requirement.

5 (b) The amount authorized under AS 37.13.145(b) for transfer by the Alaska  
6 Permanent Fund Corporation on June 30, 2016, estimated to be \$1,405,000,000, is  
7 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
8 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and  
9 associated costs for the fiscal year ending June 30, 2017.

10 (c) After money is transferred to the dividend fund under (b) of this section, the  
11 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
12 the Alaska permanent fund during the fiscal year ending June 30, 2017, estimated to be  
13 \$896,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
14 principal of the Alaska permanent fund.

15 (d) The income earned during the fiscal year ending June 30, 2017, on revenue from  
16 the sources set out in AS 37.13.145(d), estimated to be \$21,000,000, is appropriated to the  
17 Alaska capital income fund (AS 37.05.565).

18 \* **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
19 An estimated \$6,328,000 will be declared available by the Alaska Industrial Development and  
20 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for  
21 the fiscal year ending June 30, 2017, from the unrestricted balance in the Alaska Industrial  
22 Development and Export Authority revolving fund (AS 44.88.060).

23 (b) After deductions for appropriations made for operating and capital purposes are  
24 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
25 ending June 30, 2017, is appropriated to the Alaska capital income fund (AS 37.05.565).

26 \* **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
27 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
28 appropriated from that account to the Department of Administration for those uses for the  
29 fiscal year ending June 30, 2017.

30 (b) The amount necessary to fund the uses of the working reserve account described in  
31 AS 37.05.510(a) is appropriated from that account to the Department of Administration for

1 those uses for the fiscal year ending June 30, 2017.

2 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
3 working reserve account described in AS 37.05.510(a) is appropriated from the  
4 unencumbered balance of any appropriation enacted to finance the payment of employee  
5 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
6 ending June 30, 2017, to the working reserve account (AS 37.05.510(a)).

7 (d) The amount received in settlement of a claim against a bond guaranteeing the  
8 reclamation of state, federal, or private land, including the plugging or repair of a well,  
9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
11 covered by the bond for the fiscal year ending June 30, 2017.

12 (e) Section 10(b), ch. 38, SLA 2015, is amended to read:

13 (b) The sum of \$2,250,000 [\$1,317,900] is appropriated from the general fund  
14 to the Department of Administration, centralized administrative services, finance, for  
15 the purpose of paying for the single audit for the Department of Health and Social  
16 Services for the fiscal years ending June 30, 2015, June 30, 2016, [AND] June 30,  
17 2017, and June 30, 2018.

18 \* **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
19 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
20 apportioned to the state as national forest income that the Department of Commerce,  
21 Community, and Economic Development determines would lapse into the unrestricted portion  
22 of the general fund on June 30, 2017, under AS 41.15.180(j) is appropriated to home rule  
23 cities, first class cities, second class cities, a municipality organized under federal law, or  
24 regional educational attendance areas entitled to payment from the national forest income for  
25 the fiscal year ending June 30, 2017, to be allocated among the recipients of national forest  
26 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
27 and (d) for the fiscal year ending June 30, 2017.

28 (b) If the amount necessary to make national forest receipts payments under  
29 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
30 amount necessary to make national forest receipt payments is appropriated from federal  
31 receipts received for that purpose to the Department of Commerce, Community, and

1 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
2 year ending June 30, 2017.

3 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
4 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
5 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
6 from federal receipts received for that purpose to the Department of Commerce, Community,  
7 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
8 fiscal year ending June 30, 2017.

9 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
10 43.76.028 in calendar year 2015, estimated to be \$6,000,000, and deposited in the general  
11 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
12 Commerce, Community, and Economic Development for payment in the fiscal year ending  
13 June 30, 2017, to qualified regional associations operating within a region designated under  
14 AS 16.10.375.

15 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
16 43.76.399 in calendar year 2015, estimated to be \$1,700,000, and deposited in the general  
17 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of  
18 Commerce, Community, and Economic Development for payment in the fiscal year ending  
19 June 30, 2017, to qualified regional seafood development associations for the following  
20 purposes:

21 (1) promotion of seafood and seafood by-products that are harvested in the  
22 region and processed for sale;

23 (2) promotion of improvements to the commercial fishing industry and  
24 infrastructure in the seafood development region;

25 (3) establishment of education, research, advertising, or sales promotion  
26 programs for seafood products harvested in the region;

27 (4) preparation of market research and product development plans for the  
28 promotion of seafood and seafood by-products that are harvested in the region and processed  
29 for sale;

30 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
31 or private boards, organizations, or agencies engaged in work or activities similar to the work

1 of the organization, including entering into contracts for joint programs of consumer  
2 education, sales promotion, quality control, advertising, and research in the production,  
3 processing, or distribution of seafood harvested in the region;

4 (6) cooperation with commercial fishermen, fishermen's organizations, seafood  
5 processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial  
6 Technology Center, state and federal agencies, and other relevant persons and entities to  
7 investigate market reception to new seafood product forms and to develop commodity  
8 standards and future markets for seafood products.

9 (f) The amount necessary, estimated to be \$40,355,000, not to exceed the amount  
10 determined under AS 42.45.085(a), is appropriated from the power cost equalization  
11 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
12 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
13 fiscal year ending June 30, 2017.

14 \* **Sec. 13. DEPARTMENT OF FISH AND GAME.** (a) An amount equal to the dive fishery  
15 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending  
16 June 30, 2016, estimated to be \$500,000, and deposited in the general fund is appropriated  
17 from the general fund to the Department of Fish and Game for payment in the fiscal year  
18 ending June 30, 2017, to the qualified regional dive fishery development association in the  
19 administrative area where the assessment was collected.

20 (b) After the appropriation made in sec. 23(o) of this Act, the remaining balance of the  
21 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
22 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game  
23 for sport fish operations for the fiscal year ending June 30, 2017.

24 \* **Sec. 14. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the  
25 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
26 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
27 the additional amount necessary to pay those benefit payments is appropriated for that  
28 purpose from that fund to the Department of Labor and Workforce Development, workers'  
29 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2017.

30 (b) If the amount necessary to pay benefit payments from the second injury fund  
31 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

1 additional amount necessary to make those benefit payments is appropriated for that purpose  
2 from the second injury fund to the Department of Labor and Workforce Development, second  
3 injury fund allocation, for the fiscal year ending June 30, 2017.

4 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
5 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
6 additional amount necessary to pay those benefit payments is appropriated for that purpose  
7 from that fund to the Department of Labor and Workforce Development, fishermen's fund  
8 allocation, for the fiscal year ending June 30, 2017.

9 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
10 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
11 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2017, exceeds the  
12 amount appropriated to the Department of Labor and Workforce Development, Alaska  
13 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
14 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
15 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
16 the center, for the fiscal year ending June 30, 2017.

17 \* **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
18 the average ending market value in the Alaska veterans' memorial endowment fund  
19 (AS 37.14.700) for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016,  
20 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund  
21 to the Department of Military and Veterans' Affairs for the purposes specified in  
22 AS 37.14.730(b) for the fiscal year ending June 30, 2017.

23 \* **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
24 the fiscal year ending June 30, 2017, on the reclamation bond posted by Cook Inlet Energy for  
25 operation of an oil production platform in Cook Inlet under lease with the Department of  
26 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
27 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
28 ending June 30, 2017, June 30, 2018, and June 30, 2019.

29 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
30 year ending June 30, 2017, estimated to be \$50,000, is appropriated from the mine  
31 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural

1 Resources for those purposes for the fiscal year ending June 30, 2017.

2 (c) The amount received in settlement of a claim against a bond guaranteeing the  
3 reclamation of state, federal, or private land, including the plugging or repair of a well,  
4 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
5 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
6 for the fiscal year ending June 30, 2017.

7 (d) Federal receipts received for fire suppression during the fiscal year ending June 30,  
8 2017, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources  
9 for fire suppression activities for the fiscal year ending June 30, 2017.

10 (e) If any portion of the federal receipts appropriated to the Department of Natural  
11 Resources for division of forestry wildland firefighting crews is not received, that amount, not  
12 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural  
13 Resources, fire suppression preparedness, for the purpose of paying costs of the division of  
14 forestry wildland firefighting crews for the fiscal year ending June 30, 2017.

15 \* **Sec. 17.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for  
16 paternity testing administered by the child support services agency, as required under  
17 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
18 \$46,000, are appropriated to the Department of Revenue, child support services agency, for  
19 child support activities for the fiscal year ending June 30, 2017.

20 \* **Sec. 18.** UNIVERSITY OF ALASKA. The amount of the fees collected under  
21 AS 28.10.421(d) during the fiscal year ending June 30, 2016, for the issuance of special  
22 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is  
23 appropriated from the general fund to the University of Alaska for support of alumni  
24 programs at the campuses of the university for the fiscal year ending June 30, 2017.

25 \* **Sec. 19.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,847,000 is appropriated from  
26 the general fund to the Office of the Governor, division of elections, for costs associated with  
27 conducting the statewide primary and general elections for the fiscal years ending June 30,  
28 2016, and June 30, 2017.

29 (b) The sum of \$120,000 is appropriated from the election fund required by the federal  
30 Help America Vote Act to the Office of the Governor, division of elections, for costs  
31 associated with conducting the statewide primary and general elections for the fiscal year

1 ending June 30, 2017.

2 (c) The sum of \$1,847,000 is appropriated from the general fund to the Office of the  
3 Governor, division of elections, for costs associated with conducting the statewide primary  
4 and general elections for the fiscal years ending June 30, 2017, and June 30, 2018.

5 \* **Sec. 20. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
6 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
7 fiscal year ending June 30, 2017, is appropriated for that purpose for the fiscal year ending  
8 June 30, 2017, to the agency authorized by law to generate the revenue, from the funds and  
9 accounts in which the payments received by the state are deposited. In this subsection,  
10 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

11 (b) The amount necessary to compensate the provider of bankcard or credit card  
12 services to the state during the fiscal year ending June 30, 2017, is appropriated for that  
13 purpose for the fiscal year ending June 30, 2017, to each agency of the executive, legislative,  
14 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
15 goods, and services provided by that agency on behalf of the state, from the funds and  
16 accounts in which the payments received by the state are deposited.

17 (c) The amount necessary to compensate the provider of bankcard or credit card  
18 services to the state during the fiscal year ending June 30, 2017, is appropriated for that  
19 purpose for the fiscal year ending June 30, 2017, to the Department of Law for accepting  
20 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
21 credit card, from the funds and accounts in which the restitution payments received by the  
22 Department of Law are deposited.

23 \* **Sec. 21. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest  
24 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
25 during the fiscal year ending June 30, 2017, estimated to be \$0, is appropriated from the  
26 general fund to the Department of Revenue for payment of the interest on those notes for the  
27 fiscal year ending June 30, 2017.

28 (b) The amount required to be paid by the state for the principal of and interest on all  
29 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the  
30 general fund to the Alaska Housing Finance Corporation for payment of the principal of and  
31 interest on those bonds for the fiscal year ending June 30, 2017.

1 (c) The amount necessary for payment of principal and interest, redemption premium,  
2 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
3 the fiscal year ending June 30, 2017, estimated to be \$1,674,100, is appropriated from interest  
4 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
5 revenue bond redemption fund (AS 37.15.565).

6 (d) The amount necessary for payment of principal and interest, redemption premium,  
7 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
8 the fiscal year ending June 30, 2017, estimated to be \$1,764,900, is appropriated from interest  
9 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
10 fund revenue bond redemption fund (AS 37.15.565).

11 (e) The sum of \$4,625,242 is appropriated from the general fund to the following  
12 agencies for the fiscal year ending June 30, 2017, for payment of debt service on outstanding  
13 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
14 following projects:

15	AGENCY AND PROJECT	APPROPRIATION AMOUNT
16	(1) University of Alaska	\$1,216,800
17	Anchorage Community and Technical	
18	College Center	
19	Juneau Readiness Center/UAS Joint Facility	
20	(2) Department of Transportation and Public Facilities	
21	(A) Matanuska-Susitna Borough	709,913
22	(deep water port and road upgrade)	
23	(B) Aleutians East Borough/False Pass	143,621
24	(small boat harbor)	
25	(C) City of Valdez (harbor renovations)	203,250
26	(D) Aleutians East Borough/Akutan	353,708
27	(small boat harbor)	
28	(E) Fairbanks North Star Borough	337,199
29	(Eielson AFB Schools, major	
30	maintenance and upgrades)	
31	(F) City of Unalaska (Little South America	365,895

- 1 (LSA) Harbor)
- 2 (3) Alaska Energy Authority
- 3 (A) Kodiak Electric Association 943,676
- 4 (Nyman combined cycle cogeneration plant)
- 5 (B) Copper Valley Electric Association 351,180
- 6 (cogeneration projects)
- 7 (f) The amount necessary for payment of lease payments and trustee fees relating to
- 8 certificates of participation issued for real property for the fiscal year ending June 30, 2017,
- 9 estimated to be \$2,894,150, is appropriated from the general fund to the state bond committee
- 10 for that purpose for the fiscal year ending June 30, 2017.
- 11 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
- 12 Administration in the following amounts for the purpose of paying the following obligations
- 13 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017:
- 14 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and
- 15 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.
- 16 (h) The following amounts are appropriated to the state bond committee from the
- 17 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:
- 18 (1) the sum of \$18,900 from the investment earnings on the bond proceeds
- 19 deposited in the capital project funds for the series 2009A general obligation bonds, for
- 20 payment of debt service and accrued interest on outstanding State of Alaska general
- 21 obligation bonds, series 2009A;
- 22 (2) the amount necessary for payment of debt service and accrued interest on
- 23 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
- 24 in (1) of this subsection, estimated to be \$8,021,300, from the general fund for that purpose;
- 25 (3) the amount necessary for payment of debt service and accrued interest on
- 26 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
- 27 be \$2,194,004, from the amount received from the United States Treasury as a result of the
- 28 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
- 29 on the series 2010A general obligation bonds;
- 30 (4) The amount necessary for payment of debt service and accrued interest on
- 31 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to

1 be \$2,227,757, from the amount received from the United States Treasury as a result of the  
2 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
3 interest subsidy payments due on the series 2010B general obligation bonds;

4 (5) the sum of \$3,400 from the investment earnings on the bond proceeds  
5 deposited in the capital project funds for the series 2010A and 2010B general obligation  
6 bonds, for payment of debt service and accrued interest on outstanding State of Alaska  
7 general obligation bonds, series 2010A and 2010B;

8 (6) the amount necessary for payment of debt service and accrued interest on  
9 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after  
10 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,733,680, from the  
11 general fund for that purpose;

12 (7) the amount necessary, estimated to be \$28,989,875, for payment of debt  
13 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
14 2012A, from the general fund for that purpose;

15 (8) the sum of \$17,300 from the investment earnings on the bond proceeds  
16 deposited in the capital project funds for the series 2013A general obligation bonds, for  
17 payment of debt service and accrued interest on outstanding State of Alaska general  
18 obligation bonds, series 2013A;

19 (9) the amount necessary for payment of debt service and accrued interest on  
20 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
21 from the amount received from the United States Treasury as a result of the American  
22 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
23 subsidy payments due on the series 2013A general obligation bonds;

24 (10) the amount necessary for payment of debt service and accrued interest on  
25 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in  
26 (8) and (9) of this subsection, estimated to be \$15,900, from the general fund for that purpose;

27 (11) the sum of \$124,600 from the investment earnings on the bond proceeds  
28 deposited in the capital project funds for the series 2013B general obligation bonds, for  
29 payment of debt service and accrued interest on outstanding State of Alaska general  
30 obligation bonds, series 2013B;

31 (12) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in  
2 (11) of this subsection, estimated to be \$16,043,525, from the general fund for that purpose;

3 (13) the amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
5 \$4,721,250, from the general fund for that purpose;

6 (14) the amount necessary for payment of debt service and accrued interest on  
7 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, estimated to  
8 be \$20,000,000, from the general fund for that purpose;

9 (15) the amount necessary for payment of trustee fees on outstanding State of  
10 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,  
11 2015B, 2016A, and 2016B, estimated to be \$5,300, from the general fund for that purpose;

12 (16) the amount necessary for the purpose of authorizing payment to the  
13 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
14 bonds, estimated to be \$100,000, from the general fund for that purpose;

15 (17) if the proceeds of state general obligation bonds issued are temporarily  
16 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
17 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
18 repayment to the general fund as soon as additional state general obligation bond proceeds  
19 have been received by the state; and

20 (18) if the amount necessary for payment of debt service and accrued interest  
21 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
22 this subsection, the additional amount necessary to pay the obligations, from the general fund  
23 for that purpose.

24 (i) The following amounts are appropriated to the state bond committee from the  
25 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

26 (1) the sum of \$32,000,000, from the International Airports Revenue Fund  
27 (AS 37.15.430(a)), for the payment of principal and interest, redemption premium, and trustee  
28 fees, if any, associated with the early redemption of international airports revenue bonds  
29 authorized by AS 37.15.410 - 37.15.550;

30 (2) the amount necessary for debt service on outstanding international airports  
31 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges

1 approved by the Federal Aviation Administration at the Alaska international airports system;

2 (3) the amount necessary for debt service and trustee fees on outstanding  
3 international airports revenue bonds, estimated to be \$398,820, from the amount received  
4 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
5 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
6 general airport revenue bonds; and

7 (4) the amount necessary for payment of debt service and trustee fees on  
8 outstanding international airports revenue bonds, after payments made in (2) and (3) of this  
9 subsection, estimated to be \$38,801,173, from the International Airports Revenue Fund  
10 (AS 37.15.430(a)) for that purpose.

11 (j) The sum of \$16,908,763 is appropriated from the general fund to the Department of  
12 Administration for payment of obligations and fees for the following facilities for the fiscal  
13 year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
(1) Goose Creek Correctional Center	\$16,906,763
(2) Fees	2,000

17 (k) The amount necessary for state aid for costs of school construction under  
18 AS 14.11.100, estimated to be \$121,996,375, is appropriated to the Department of Education  
19 and Early Development for the fiscal year ending June 30, 2017, from the following sources:

20 (1) \$18,300,000 from the School Fund (AS 43.50.140); and

21 (2) the amount necessary after the appropriation made in (1) of this subsection,  
22 estimated to be \$103,696,375, from the general fund.

23 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption  
24 fund (AS 37.15.770) during fiscal year ending June 30, 2017, estimated to be \$5,300,000, are  
25 appropriated to the state bond committee for payment of debt service, accrued interest, and  
26 trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of  
27 those bonds.

28 \* **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
29 designated program receipts under AS 37.05.146(b)(3), information services fund program  
30 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
31 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the

1 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
2 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations  
3 under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2017, and  
4 that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance  
5 with the program review provisions of AS 37.07.080(h).

6 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
7 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by  
8 this Act, the appropriations from state funds for the affected program shall be reduced by the  
9 excess if the reductions are consistent with applicable federal statutes.

10 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
11 are received during the fiscal year ending June 30, 2017, fall short of the amounts  
12 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
13 in receipts.

14 \* **Sec. 23. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
15 that are collected during the fiscal year ending June 30, 2017, estimated to be \$24,000, are  
16 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

17 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
18 issuance of heirloom birth certificates;

19 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
20 issuance of heirloom marriage certificates;

21 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
22 Alaska children's trust license plates, less the cost of issuing the license plates.

23 (b) The amount of federal receipts received for disaster relief during the fiscal year  
24 ending June 30, 2017, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
25 (AS 26.23.300(a)).

26 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief  
27 fund (AS 26.23.300(a)).

28 (d) The sum of \$7,500,000 is appropriated from the general fund to the group health  
29 and life benefits fund (AS 39.30.095).

30 (e) An amount equal to 15 percent of revenue from taxes levied under AS 43.55.011  
31 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec.

1 17(a), Constitution of the State of Alaska) estimated to be \$73,425,000, is appropriated from  
2 the general fund to the oil and gas tax credit fund (AS 43.55.028).

3 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
4 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
5 ending June 30, 2016, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
6 authority reserve fund (AS 44.85.270(a)).

7 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
8 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
9 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
10 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

11 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,  
12 2017, of state aid calculated under the public school funding formula under AS 14.17.410(b),  
13 less the amount appropriated for that purpose from the public school trust fund  
14 (AS 37.14.110), estimated to be \$1,018,984,500, is appropriated from the general fund to the  
15 public education fund (AS 14.17.300).

16 (i) The amount necessary, estimated to be \$78,989,800, to fund transportation of  
17 students under AS 14.09.010 for the fiscal year ending June 30, 2017, is appropriated from the  
18 general fund to the public education fund (AS 14.17.300).

19 (j) The sum of \$435,000,000 is appropriated from the general fund to the public  
20 education fund (AS 14.17.300).

21 (k) The amount of federal receipts awarded or received for capitalization of the Alaska  
22 clean water fund during the fiscal year ending June 30, 2017, less the amount expended for  
23 administering the loan fund and other eligible activities, estimated to be \$8,333,000, is  
24 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

25 (l) The amount necessary to match federal receipts awarded or received for  
26 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2017,  
27 estimated to be \$1,666,600, is appropriated from Alaska clean water fund revenue bond  
28 receipts to the Alaska clean water fund (AS 46.03.032(a)).

29 (m) The amount of federal receipts awarded or received for capitalization of the  
30 Alaska drinking water fund during the fiscal year ending June 30, 2017, less the amount  
31 expended for administering the loan fund and other eligible activities, estimated to be

1 \$6,063,030, is appropriated from federal receipts to the Alaska drinking water fund  
2 (AS 46.03.036(a)).

3 (n) The amount necessary to match federal receipts awarded or received for  
4 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2017,  
5 estimated to be \$1,757,400, is appropriated from Alaska drinking water fund revenue bond  
6 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

7 (o) The amount required for payment of debt service, accrued interest, and trustee fees  
8 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2017,  
9 estimated to be \$1,554,838, is appropriated from the Alaska sport fishing enterprise account  
10 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game  
11 revenue bond redemption fund (AS 37.15.770) for that purpose.

12 (p) After the appropriations made in sec. 13(b) of this Act and (o) of this section, the  
13 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
14 and game fund (AS 16.05.100), estimated to be \$3,745,162, is appropriated from the Alaska  
15 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
16 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
17 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
18 June 30, 2017.

19 (q) If the amounts appropriated to the Alaska fish and game revenue bond redemption  
20 fund (AS 37.15.770) in (p) of this section are less than the amount required for the payment of  
21 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue  
22 bonds for the fiscal year ending June 30, 2017, federal receipts equal to the lesser of \$102,000  
23 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game  
24 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued  
25 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year  
26 ending June 30, 2017.

27 (r) The amount received under AS 18.67.162 as program receipts, estimated to be  
28 \$125,000, including donations and recoveries of or reimbursement for awards made from the  
29 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2017,  
30 is appropriated to the crime victim compensation fund (AS 18.67.162).

31 (s) The sum of \$1,411,400 is appropriated from that portion of the dividend fund

1 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
2 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
3 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
4 compensation fund (AS 18.67.162).

5 (t) An amount equal to the interest earned on amounts in the election fund required by  
6 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
7 fund for use in accordance with 42 U.S.C. 15404(b)(2).

8 \* **Sec. 24. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
9 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
10 appropriated as follows:

11 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
12 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
13 AS 37.05.530(g)(1) and (2); and

14 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
15 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
16 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
17 AS 37.05.530(g)(3).

18 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
19 Education for the fiscal year ending June 30, 2017, are appropriated to the origination fee  
20 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
21 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

22 (c) The sum of \$80,000,000 is appropriated from the general fund to the Alaska higher  
23 education investment fund (AS 37.14.750).

24 (d) The following amounts are appropriated to the oil and hazardous substance release  
25 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
26 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

27 (1) the balance of the oil and hazardous substance release prevention  
28 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to be  
29 \$6,500,000, not otherwise appropriated by this Act;

30 (2) the amount collected for the fiscal year ending June 30, 2016, estimated to  
31 be \$6,670,000, from the surcharge levied under AS 43.55.300; and

1 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to  
2 be \$7,200,000, from the surcharge levied under AS 43.40.005.

3 (e) The following amounts are appropriated to the oil and hazardous substance release  
4 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
5 and response fund (AS 46.08.010(a)) from the following sources:

6 (1) the balance of the oil and hazardous substance release response mitigation  
7 account (AS 46.08.025(b)) in the general fund on July 1, 2016, estimated to be \$700,000, not  
8 otherwise appropriated by this Act; and

9 (2) the amount collected for the fiscal year ending June 30, 2016, from the  
10 surcharge levied under AS 43.55.201, estimated to be \$1,670,000.

11 (f) The sum of \$41,640,000 is appropriated from the general fund to the regional  
12 educational attendance area and small municipal school district school fund  
13 (AS 14.11.030(a)).

14 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated  
15 to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

16 (h) The unexpended and unobligated balance on June 30, 2016, estimated to be  
17 \$516,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
18 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
19 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
20 administrative fund (AS 46.03.034).

21 (i) The unexpended and unobligated balance on June 30, 2016, estimated to be  
22 \$594,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
23 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
24 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
25 water administrative fund (AS 46.03.038).

26 (j) The amount equal to the revenue collected from the following sources during the  
27 fiscal year ending June 30, 2017, estimated to be \$888,000, is appropriated to the fish and  
28 game fund (AS 16.05.100):

29 (1) range fees collected at shooting ranges operated by the Department of Fish  
30 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

31 (2) receipts from the sale of waterfowl conservation stamp limited edition

1 prints (AS 16.05.826(a)), estimated to be \$5,000;

2 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
3 estimated to be \$83,000; and

4 (4) fees collected at boating and angling access sites managed by the  
5 Department of Natural Resources, division of parks and outdoor recreation, under a  
6 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

7 (k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
8 on June 30, 2016, and money deposited in that account during the fiscal year ending June 30,  
9 2017, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
10 account (AS 37.14.800(a)).

11 \* **Sec. 25. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$75,205,117 is appropriated  
12 from the general fund to the Department of Administration for deposit in the defined benefit  
13 plan account in the public employees' retirement system as an additional state contribution  
14 under AS 39.35.280 for the fiscal year ending June 30, 2017.

15 (b) The following amounts are appropriated to the Department of Administration  
16 from the specified sources for deposit in the defined benefit plan account in the teachers'  
17 retirement system as an additional state contribution under AS 14.25.085 for the fiscal year  
18 ending June 30, 2017:

19 (1) the sum of \$40,000,000 from the general fund;

20 (2) the sum of \$76,699,959 from the Alaska higher education investment fund  
21 (AS 37.14.750);

22 (c) The sum of \$797,500 is appropriated from the general fund to the Department of  
23 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
24 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
25 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
26 the fiscal year ending June 30, 2017.

27 (d) The sum of \$69,405 is appropriated from the general fund to the Department of  
28 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
29 National Guard and Alaska Naval Militia retirement system as an additional state contribution  
30 for the purpose of funding past service liability for the Alaska National Guard and Alaska  
31 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2017.

1 (e) The sum of \$1,881,400 is appropriated from the general fund to the Department of  
2 Administration to pay benefit payments to eligible members and survivors of eligible  
3 members earned under the elected public officers' retirement system for the fiscal year ending  
4 June 30, 2017.

5 (f) The sum of \$43,700 is appropriated from the general fund to the Department of  
6 Administration to pay benefit payments to eligible members and survivors of eligible  
7 members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan for the  
8 fiscal year ending June 30, 2017.

9 (g) The sum of \$5,412,366 is appropriated from the general fund to the Department of  
10 Administration for deposit in the defined benefit plan account in the judicial retirement  
11 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
12 fiscal year ending June 30, 2017.

13 \* **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
14 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
15 for public officials, officers, and employees of the executive branch, Alaska Court System  
16 employees, employees of the legislature, and legislators and to implement the terms for the  
17 fiscal year ending June 30, 2017, of the following ongoing collective bargaining agreements:

18 (1) Alaska Correctional Officers Association, representing the correctional  
19 officers unit;

20 (2) Public Safety Employees Association;

21 (3) Alaska Vocational Technical Center Teachers' Association;

22 (4) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed  
23 marine unit;

24 (5) International Organization of Masters, Mates, and Pilots, for the masters,  
25 mates, and pilots unit.

26 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
27 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
28 2017, for university employees who are not members of a collective bargaining unit and to  
29 implement the terms for the fiscal year ending June 30, 2017, of the following collective  
30 bargaining agreements:

31 (1) United Academics - American Association of University Professors,

- 1 American Federation of Teachers;
- 2           (2) University of Alaska Federation of Teachers (UAFT);
- 3           (3) United Academic - Adjuncts - American Association of University
- 4 Professors, American Federation of Teachers;
- 5           (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

6           (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the  
 7 membership of the respective collective bargaining unit, the appropriations made in this Act  
 8 applicable to the collective bargaining unit's agreement are reduced proportionately by the  
 9 amount for that collective bargaining agreement, and the corresponding funding source  
 10 amounts are reduced accordingly.

11           (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
 12 the membership of the respective collective bargaining unit and approved by the Board of  
 13 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
 14 collective bargaining unit's agreement are reduced proportionately by the amount for that  
 15 collective bargaining agreement, and the corresponding funding source amounts are reduced  
 16 accordingly.

17       \* **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
 18 governments and other entities their share of taxes and fees collected in the listed fiscal years  
 19 under the following programs is appropriated from the general fund to the Department of  
 20 Revenue for payment to local governments and other entities in the fiscal year ending  
 21 June 30, 2017:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2016	\$21,000,000
Fishery resource landing tax (AS 43.77)	2016	7,000,000
Electric and telephone cooperative tax (AS 10.25.570)	2017	4,000,000
Liquor license fee (AS 04.11)	2017	1,300,000
Cost recovery fisheries (AS 16.10.455)	2017	300,000

30           (b) The amount necessary, estimated to be \$200,000, to refund to local governments  
 31 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending

1 June 30, 2017, is appropriated from the proceeds of the aviation fuel tax or surcharge levied  
2 under AS 43.40 to the Department of Revenue for that purpose.

3 (c) The amount necessary to pay the first seven ports of call their share of the tax  
4 collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated  
5 to be \$15,700,000, is appropriated from the commercial vessel passenger tax account  
6 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
7 year ending June 30, 2017.

8 (d) If the amount available for appropriation from the commercial vessel passenger tax  
9 account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call  
10 their share of the tax collected under AS 43.52.220 in calendar year 2016 according to  
11 AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in  
12 proportion to the amount of the shortfall.

13 \* **Sec. 28. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**  
14 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
15 June 30, 2017, is reduced to reverse negative account balances in amounts of \$1,000 or less  
16 for the department in the state accounting system for each prior fiscal year in which a negative  
17 account balance of \$1,000 or less exists.

18 \* **Sec. 29. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue  
19 available for appropriation in the fiscal year ending June 30, 2016, is insufficient to cover  
20 general fund appropriations made for the fiscal year ending June 30, 2016, after the  
21 appropriations made in secs. 12(b) and (c), ch. 1, SSSLA 2015, the amount necessary to  
22 balance revenue and general fund appropriations is appropriated from the budget reserve fund  
23 (AS 37.05.540(a)) to the general fund.

24 \* **Sec. 30.** Section 11(a), ch. 23, SLA 2015, is repealed.

25 \* **Sec. 31. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b),  
26 and 23 - 25 of this Act are for the capitalization of funds and do not lapse.

27 \* **Sec. 32. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that  
28 appropriate either the unexpended and unobligated balance of specific fiscal year 2016  
29 program receipts or the unexpended and unobligated balance on June 30, 2016, of a specified  
30 account are retroactive to June 30, 2016, solely for the purpose of carrying forward a prior  
31 fiscal year balance.

1 (b) If the appropriations made in secs. 11(e), 19(a), 23(d), 23(j), and 24(c) of this Act  
2 take effect after April 17, 2016, secs. 11(e), 19(a), 23(d), 23(j), and 24(c) of this Act are  
3 retroactive to April 17, 2016.

4 (c) If the appropriation made in sec. 29 of this Act takes effect after June 30, 2016,  
5 sec. 29 of this Act is retroactive to June 30, 2016.

6 \* **Sec. 33.** Sections 11(e), 19(a), 23(d), 23(j), 24(c), 30, and 32(b) of this Act take effect  
7 April 17, 2016.

8 \* **Sec. 34.** Sections 29, 32(a), and 32(c) of this Act take effect June 30, 2016.

9 \* **Sec. 35.** Except as provided in secs. 33 and 34 of this Act, this Act takes effect July 1,  
10 2016.

# Numbers & Language UGF

# A

## Multi-year Agency Summary - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**  
**Fund Groups: Unrestricted General**

Agency	ID=> Session=> Column=>	[1] 2015 15MgtPIn	[2] 2016 16MgtPIn	[3] 2016 17Adj Base	[4] 2016 17GovAmd	[5] 2016 HouseSub	[5] - [1] 2016 15MgtPIn to HouseSub	[5] - [2] 2016 16MgtPIn to HouseSub	[5] - [3] 2016 17Adj Bas to HouseSub	[5] - [4] 2016 17GovAmd to HouseSub
<b>Agency Budgets</b>										
Administration		86,030.2	77,277.2	73,962.6	72,190.0	67,117.4	-18,912.8 -22.0 %	-10,159.8 -13.1 %	-6,845.2 -9.3 %	-5,072.6 -7.0 %
Commerce, Community & Econ Dev		40,454.3	30,478.3	25,393.2	21,284.7	17,306.0	-23,148.3 -57.2 %	-13,172.3 -43.2 %	-8,087.2 -31.8 %	-3,978.7 -18.7 %
Corrections		297,654.4	277,286.5	275,739.6	270,783.2	270,007.9	-27,646.5 -9.3 %	-7,278.6 -2.6 %	-5,731.7 -2.1 %	-775.3 -0.3 %
Education & Early Dev		1,408,921.8	1,301,647.1	1,301,051.3	1,295,442.9	1,287,053.6	-121,868.2 -8.6 %	-14,593.5 -1.1 %	-13,997.7 -1.1 %	-8,389.3 -0.6 %
Environmental Conservation		22,472.1	20,093.3	19,718.1	17,721.9	16,802.9	-5,669.2 -25.2 %	-3,290.4 -16.4 %	-2,915.2 -14.8 %	-919.0 -5.2 %
Fish and Game		79,387.8	65,095.4	63,782.7	57,622.8	56,022.8	-23,365.0 -29.4 %	-9,072.6 -13.9 %	-7,759.9 -12.2 %	-1,600.0 -2.8 %
Governor		33,609.5	23,150.0	22,761.1	22,856.1	24,703.1	-8,906.4 -26.5 %	1,553.1 6.7 %	1,942.0 8.5 %	1,847.0 8.1 %
Health & Social Services		1,253,650.2	1,165,249.7	1,161,471.1	1,118,548.9	1,075,742.8	-177,907.4 -14.2 %	-89,506.9 -7.7 %	-85,728.3 -7.4 %	-42,806.1 -3.8 %
Labor & Workforce Dev		33,448.0	25,831.5	24,682.3	23,907.4	22,643.2	-10,804.8 -32.3 %	-3,188.3 -12.3 %	-2,039.1 -8.3 %	-1,264.2 -5.3 %
Law		61,275.3	54,734.2	48,420.0	50,535.5	49,176.8	-12,098.5 -19.7 %	-5,557.4 -10.2 %	756.8 1.6 %	-1,358.7 -2.7 %
Military & Veterans' Affairs		24,189.6	16,491.6	16,317.6	17,839.4	16,409.0	-7,780.6 -32.2 %	-82.6 -0.5 %	91.4 0.6 %	-1,430.4 -8.0 %
Natural Resources		88,072.8	70,290.6	68,949.6	94,039.6	61,462.1	-26,610.7 -30.2 %	-8,828.5 -12.6 %	-7,487.5 -10.9 %	-32,577.5 -34.6 %
Public Safety		171,553.2	160,673.7	160,345.0	157,472.6	156,112.8	-15,440.4 -9.0 %	-4,560.9 -2.8 %	-4,232.2 -2.6 %	-1,359.8 -0.9 %
Revenue		33,831.4	28,983.0	28,450.8	29,113.8	27,237.1	-6,594.3 -19.5 %	-1,745.9 -6.0 %	-1,213.7 -4.3 %	-1,876.7 -6.4 %
Transportation		278,604.6	244,014.4	243,506.0	231,307.9	228,045.8	-50,558.8 -18.1 %	-15,968.6 -6.5 %	-15,460.2 -6.3 %	-3,262.1 -1.4 %
University of Alaska		370,599.7	350,787.0	350,532.5	335,001.6	275,300.0	-95,299.7 -25.7 %	-75,487.0 -21.5 %	-75,232.5 -21.5 %	-59,701.6 -17.8 %
Executive Branch-wide Unalloc		27,000.0	0.0	0.0	0.0	0.0	-27,000.0 -100.0 %	0.0	0.0	0.0
Judiciary		111,866.3	110,402.9	108,123.4	106,545.7	106,545.7	-5,320.6 -4.8 %	-3,857.2 -3.5 %	-1,577.7 -1.5 %	0.0
Legislature		77,622.0	73,596.6	72,126.6	72,126.6	64,306.3	-13,315.7 -17.2 %	-9,290.3 -12.6 %	-7,820.3 -10.8 %	-7,820.3 -10.8 %
<b>Total</b>		<b>4,500,243.2</b>	<b>4,096,083.0</b>	<b>4,065,333.5</b>	<b>3,994,340.6</b>	<b>3,821,995.3</b>	<b>-678,247.9 -15.1 %</b>	<b>-274,087.7 -6.7 %</b>	<b>-243,338.2 -6.0 %</b>	<b>-172,345.3 -4.3 %</b>
<b>Statewide Items</b>										
Debt Service		218,841.3	206,209.1	217,690.3	217,690.3	217,690.3	-1,151.0 -0.5 %	11,481.2 5.6 %	0.0	0.0
State Retirement Payments		8,017.0	265,280.7	224,109.1	224,070.9	123,409.5	115,392.5 >999 %	-141,871.2 -53.5 %	-100,699.6 -44.9 %	-100,661.4 -44.9 %
Special Appropriations		13,366.8	8,593.5	0.0	0.0	0.0	-13,366.8 -100.0 %	-8,593.5 -100.0 %	0.0	0.0
Fund Capitalization		682,500.0	502,000.0	75,425.0	75,425.0	-69,575.0	-752,075.0 -110.2 %	-571,575.0 -113.9 %	-145,000.0 -192.2 %	-145,000.0 -192.2 %
<b>Total</b>		<b>922,725.1</b>	<b>982,083.3</b>	<b>517,224.4</b>	<b>517,186.2</b>	<b>271,524.8</b>	<b>-651,200.3 -70.6 %</b>	<b>-710,558.5 -72.4 %</b>	<b>-245,699.6 -47.5 %</b>	<b>-245,661.4 -47.5 %</b>
<b>Statewide Total</b>		<b>5,422,968.3</b>	<b>5,078,166.3</b>	<b>4,582,557.9</b>	<b>4,511,526.8</b>	<b>4,093,520.1</b>	<b>-1,329,448.2 -24.5 %</b>	<b>-984,646.2 -19.4 %</b>	<b>-489,037.8 -10.7 %</b>	<b>-418,006.7 -9.3 %</b>
<b>Funding Summary</b>										
Unrestricted General (UGF)		5,422,968.3	5,078,166.3	4,582,557.9	4,511,526.8	4,093,520.1	-1,329,448.2 -24.5 %	-984,646.2 -19.4 %	-489,037.8 -10.7 %	-418,006.7 -9.3 %

# UGF Non-Formula Numbers & Language B

## Multi-year Agency Summary - Operating Budget - FY 2017 House CS Structure

**Numbers and Language  
Non-Formula Programs  
Fund Groups: Unrestricted General**

Agency	ID=> Session=> Column=>	[1] 2015 15MgtPIn	[2] 2016 16MgtPIn	[3] 2016 17Adj Base	[4] 2016 17GovAmd	[5] 2016 HouseSub	[5] - [1] 2015 15MgtPIn to HouseSub	[5] - [2] 2016 16MgtPIn to HouseSub	[5] - [3] 2016 17Adj Bas to HouseSub	[5] - [4] 2016 17GovAmd to HouseSub	
<b>Agency Budgets</b>											
Administration		86,030.2	77,277.2	73,962.6	72,190.0	67,117.4	-18,912.8 -22.0 %	-10,159.8 -13.1 %	-6,845.2 -9.3 %	-5,072.6 -7.0 %	
Commerce, Community & Econ Dev		40,454.3	30,478.3	25,393.2	21,284.7	17,306.0	-23,148.3 -57.2 %	-13,172.3 -43.2 %	-8,087.2 -31.8 %	-3,978.7 -18.7 %	
Corrections		297,654.4	277,286.5	275,739.6	270,783.2	270,007.9	-27,646.5 -9.3 %	-7,278.6 -2.6 %	-5,731.7 -2.1 %	-775.3 -0.3 %	
Education & Early Dev		57,419.6	41,788.5	41,192.7	40,109.8	31,913.7	-25,505.9 -44.4 %	-9,874.8 -23.6 %	-9,279.0 -22.5 %	-8,196.1 -20.4 %	
Environmental Conservation		22,472.1	20,093.3	19,718.1	17,721.9	16,802.9	-5,669.2 -25.2 %	-3,290.4 -16.4 %	-2,915.2 -14.8 %	-919.0 -5.2 %	
Fish and Game		79,387.8	65,095.4	63,782.7	57,622.8	56,022.8	-23,365.0 -29.4 %	-9,072.6 -13.9 %	-7,759.9 -12.2 %	-1,600.0 -2.8 %	
Governor		33,609.5	23,150.0	22,761.1	22,856.1	24,703.1	-8,906.4 -26.5 %	1,553.1 6.7 %	1,942.0 8.5 %	1,847.0 8.1 %	
Health & Social Services		388,277.2	369,408.8	365,657.7	360,219.1	344,648.2	-43,629.0 -11.2 %	-24,760.6 -6.7 %	-21,009.5 -5.7 %	-15,570.9 -4.3 %	
Labor & Workforce Dev		33,448.0	25,831.5	24,682.3	23,907.4	22,643.2	-10,804.8 -32.3 %	-3,188.3 -12.3 %	-2,039.1 -8.3 %	-1,264.2 -5.3 %	
Law		61,275.3	54,734.2	48,420.0	50,535.5	49,176.8	-12,098.5 -19.7 %	-5,557.4 -10.2 %	756.8 1.6 %	-1,358.7 -2.7 %	
Military & Veterans' Affairs		24,189.6	16,491.6	16,317.6	17,839.4	16,409.0	-7,780.6 -32.2 %	-82.6 -0.5 %	91.4 0.6 %	-1,430.4 -8.0 %	
Natural Resources		88,072.8	70,290.6	68,949.6	94,039.6	61,462.1	-26,610.7 -30.2 %	-8,828.5 -12.6 %	-7,487.5 -10.9 %	-32,577.5 -34.6 %	
Public Safety		171,553.2	160,673.7	160,345.0	157,472.6	156,112.8	-15,440.4 -9.0 %	-4,560.9 -2.8 %	-4,232.2 -2.6 %	-1,359.8 -0.9 %	
Revenue		33,831.4	28,983.0	28,450.8	29,113.8	27,237.1	-6,594.3 -19.5 %	-1,745.9 -6.0 %	-1,213.7 -4.3 %	-1,876.7 -6.4 %	
Transportation		278,604.6	244,014.4	243,506.0	231,307.9	228,045.8	-50,558.8 -18.1 %	-15,968.6 -6.5 %	-15,460.2 -6.3 %	-3,262.1 -1.4 %	
University of Alaska		370,599.7	350,787.0	350,532.5	335,001.6	275,300.0	-95,299.7 -25.7 %	-75,487.0 -21.5 %	-75,232.5 -21.5 %	-59,701.6 -17.8 %	
Executive Branch-wide Unalloc		27,000.0	0.0	0.0	0.0	0.0	-27,000.0 -100.0 %	0.0	0.0	0.0	
Judiciary		111,866.3	110,402.9	108,123.4	106,545.7	106,545.7	-5,320.6 -4.8 %	-3,857.2 -3.5 %	-1,577.7 -1.5 %	0.0	
Legislature		77,622.0	73,596.6	72,126.6	72,126.6	64,306.3	-13,315.7 -17.2 %	-9,290.3 -12.6 %	-7,820.3 -10.8 %	-7,820.3 -10.8 %	
<b>Total</b>		<b>2,283,368.0</b>	<b>2,040,383.5</b>	<b>2,009,661.5</b>	<b>1,980,677.7</b>	<b>1,835,760.8</b>	<b>-447,607.2 -19.6 %</b>	<b>-204,622.7 -10.0 %</b>	<b>-173,900.7 -8.7 %</b>	<b>-144,916.9 -7.3 %</b>	
<b>Statewide Items</b>											
Debt Service		218,841.3	206,209.1	217,690.3	217,690.3	217,690.3	-1,151.0 -0.5 %	11,481.2 5.6 %	0.0	0.0	
State Retirement Payments		5,241.6	262,519.9	221,348.3	221,348.3	120,686.9	115,445.3 >999 %	-141,833.0 -54.0 %	-100,661.4 -45.5 %	-100,661.4 -45.5 %	
Special Appropriations		13,366.8	8,593.5	0.0	0.0	0.0	-13,366.8 -100.0 %	-8,593.5 -100.0 %	0.0	0.0	
Fund Capitalization		630,500.0	502,000.0	75,425.0	75,425.0	75,425.0	-555,075.0 -88.0 %	-426,575.0 -85.0 %	0.0	0.0	
<b>Total</b>		<b>867,949.7</b>	<b>979,322.5</b>	<b>514,463.6</b>	<b>514,463.6</b>	<b>413,802.2</b>	<b>-454,147.5 -52.3 %</b>	<b>-565,520.3 -57.7 %</b>	<b>-100,661.4 -19.6 %</b>	<b>-100,661.4 -19.6 %</b>	
<b>Statewide Total</b>		<b>3,151,317.7</b>	<b>3,019,706.0</b>	<b>2,524,125.1</b>	<b>2,495,141.3</b>	<b>2,249,563.0</b>	<b>-901,754.7 -28.6 %</b>	<b>-770,143.0 -25.5 %</b>	<b>-274,562.1 -10.9 %</b>	<b>-245,578.3 -9.8 %</b>	
<b>Funding Summary</b>											
Unrestricted General (UGF)		3,151,317.7	3,019,706.0	2,524,125.1	2,495,141.3	2,249,563.0	-901,754.7 -28.6 %	-770,143.0 -25.5 %	-274,562.1 -10.9 %	-245,578.3 -9.8 %	

# UGF Formula Numbers & Language

## Multi-year Agency Summary - Operating Budget - FY 2017 House CS Structure

C

<b>Numbers and Language Formula Programs Fund Groups: Unrestricted General</b>
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Agency	ID→ Session→ Column→	[1] 2015 15MgtP1n	[2] 2016 16MgtP1n	[3] 2016 17Adj Base	[4] 2016 17GovAmd	[5] 2016 HouseSub	[5] - [1] 2015 15MgtP1n to HouseSub	[5] - [1] 2016 HouseSub	[5] - [2] 2016 16MgtP1n to HouseSub	[5] - [2] 2016 17Adj Bas to HouseSub	[5] - [3] 2016 17GovAmd to HouseSub	[5] - [4] 2016 17GovAmd to HouseSub		
<b>Agency Budgets</b>														
Education & Early Dev		1,351,502.2	1,259,858.6	1,259,858.6	1,255,333.1	1,255,139.9	-96,362.3	-7.1 %	-4,718.7	-0.4 %	-4,718.7	-0.4 %	-193.2	
Health & Social Services		865,373.0	795,840.9	795,813.4	758,329.8	731,094.6	-134,278.4	-15.5 %	-64,746.3	-8.1 %	-64,718.8	-8.1 %	-27,235.2	-3.6 %
<b>Total</b>		<b>2,216,875.2</b>	<b>2,055,699.5</b>	<b>2,055,672.0</b>	<b>2,013,662.9</b>	<b>1,986,234.5</b>	<b>-230,640.7</b>	<b>-10.4 %</b>	<b>-69,465.0</b>	<b>-3.4 %</b>	<b>-69,437.5</b>	<b>-3.4 %</b>	<b>-27,428.4</b>	<b>-1.4 %</b>
<b>Statewide Items</b>														
State Retirement Payments		2,775.4	2,760.8	2,760.8	2,722.6	2,722.6	-52.8	-1.9 %	-38.2	-1.4 %	-38.2	-1.4 %	0.0	
Fund Capitalization		52,000.0	0.0	0.0	0.0	-145,000.0	-197,000.0	-378.8 %	-145,000.0	<-999 %	-145,000.0	<-999 %	-145,000.0	<-999 %
<b>Total</b>		<b>54,775.4</b>	<b>2,760.8</b>	<b>2,760.8</b>	<b>2,722.6</b>	<b>-142,277.4</b>	<b>-197,052.8</b>	<b>-359.7 %</b>	<b>-145,038.2</b>	<b>&lt;-999 %</b>	<b>-145,038.2</b>	<b>&lt;-999 %</b>	<b>-145,000.0</b>	<b>&lt;-999 %</b>
<b>Statewide Total</b>		<b>2,271,650.6</b>	<b>2,058,460.3</b>	<b>2,058,432.8</b>	<b>2,016,385.5</b>	<b>1,843,957.1</b>	<b>-427,693.5</b>	<b>-18.8 %</b>	<b>-214,503.2</b>	<b>-10.4 %</b>	<b>-214,475.7</b>	<b>-10.4 %</b>	<b>-172,428.4</b>	<b>-8.6 %</b>
<b>Funding Summary</b>														
Unrestricted General (UGF)		2,271,650.6	2,058,460.3	2,058,432.8	2,016,385.5	1,843,957.1	-427,693.5	-18.8 %	-214,503.2	-10.4 %	-214,475.7	-10.4 %	-172,428.4	-8.6 %

# All Funds Agency Totals

D

## Multi-year Agency Summary - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

Agency	ID=> Session=> Column=>	[1] 2015	[2] 2016	[3] 2016	[4] 2016	[5] 2016	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
		15MgtPIn	16MgtPIn	17Adj Base	17GovAmd	HouseSub	2015	2016	2016	2016	2016	2016	2016	2016
							15MgtPIn to HouseSub	to HouseSub	16MgtPIn to HouseSub	to HouseSub	17Adj Bas to HouseSub	to HouseSub	17GovAmd to HouseSub	to HouseSub
<b>Agency Budgets</b>														
Administration		346,217.6	338,219.7	334,109.9	332,609.9	326,857.2	-19,360.4	-5.6 %	-11,362.5	-3.4 %	-7,252.7	-2.2 %	-5,752.7	-1.7 %
Commerce, Community & Econ Dev		215,332.4	202,291.2	195,803.6	184,075.2	165,217.7	-50,114.7	-23.3 %	-37,073.5	-18.3 %	-30,585.9	-15.6 %	-18,857.5	-10.2 %
Corrections		333,040.5	324,534.0	322,740.2	319,450.3	318,555.5	-14,485.0	-4.3 %	-5,978.5	-1.8 %	-4,184.7	-1.3 %	-894.8	-0.3 %
Education & Early Dev		1,698,061.9	1,597,920.0	1,609,217.2	1,632,307.5	1,622,506.4	-75,555.5	-4.4 %	24,586.4	1.5 %	13,289.2	0.8 %	-9,801.1	-0.6 %
Environmental Conservation		87,560.9	85,353.6	84,978.4	84,063.3	83,451.3	-4,109.6	-4.7 %	-1,902.3	-2.2 %	-1,527.1	-1.8 %	-612.0	-0.7 %
Fish and Game		215,272.6	208,455.0	207,142.3	203,963.6	204,143.6	-11,129.0	-5.2 %	-4,311.4	-2.1 %	-2,998.7	-1.4 %	180.0	0.1 %
Governor		34,338.1	23,883.9	23,495.0	23,905.8	25,872.8	-8,465.3	-24.7 %	1,988.9	8.3 %	2,377.8	10.1 %	1,967.0	8.2 %
Health & Social Services		2,692,324.5	2,617,007.5	2,611,494.4	2,738,129.6	2,696,992.3	4,667.8	0.2 %	79,984.8	3.1 %	85,497.9	3.3 %	-41,137.3	-1.5 %
Labor & Workforce Dev		185,306.7	176,826.0	175,328.3	165,530.8	164,266.6	-21,040.1	-11.4 %	-12,559.4	-7.1 %	-11,061.7	-6.3 %	-1,264.2	-0.8 %
Law		95,401.4	89,015.6	82,686.4	103,191.9	101,833.2	6,431.8	6.7 %	12,817.6	14.4 %	19,146.8	23.2 %	-1,358.7	-1.3 %
Military & Veterans' Affairs		59,709.8	60,826.0	59,169.1	58,972.1	57,477.8	-2,232.0	-3.7 %	-3,348.2	-5.5 %	-1,691.3	-2.9 %	-1,494.3	-2.5 %
Natural Resources		178,330.4	167,845.3	155,470.1	185,108.2	155,280.4	-23,050.0	-12.9 %	-12,564.9	-7.5 %	-189.7	-0.1 %	-29,827.8	-16.1 %
Public Safety		206,581.4	192,486.5	192,180.4	189,308.0	187,909.0	-18,672.4	-9.0 %	-4,577.5	-2.4 %	-4,271.4	-2.2 %	-1,399.0	-0.7 %
Revenue		376,050.9	399,293.1	398,385.9	402,800.0	399,016.8	22,965.9	6.1 %	-276.3	-0.1 %	630.9	0.2 %	-3,783.2	-0.9 %
Transportation		629,036.8	610,267.9	607,347.7	591,689.0	590,424.2	-38,612.6	-6.1 %	-19,843.7	-3.3 %	-16,923.5	-2.8 %	-1,264.8	-0.2 %
University of Alaska		924,863.7	915,593.8	924,247.9	909,914.6	874,913.0	-49,950.7	-5.4 %	-40,680.8	-4.4 %	-49,334.9	-5.3 %	-35,001.6	-3.8 %
Executive Branch-wide Unalloc		27,000.0	0.0	0.0	0.0	0.0	-27,000.0	-100.0 %	0.0		0.0		0.0	
Judiciary		115,676.9	114,353.5	111,719.6	110,371.3	110,371.3	-5,305.6	-4.6 %	-3,982.2	-3.5 %	-1,348.3	-1.2 %	0.0	
Legislature		78,077.9	74,469.8	72,999.8	72,999.8	65,179.5	-12,898.4	-16.5 %	-9,290.3	-12.5 %	-7,820.3	-10.7 %	-7,820.3	-10.7 %
<b>Total</b>		<b>8,498,184.4</b>	<b>8,198,642.4</b>	<b>8,168,516.2</b>	<b>8,308,390.9</b>	<b>8,150,268.6</b>	<b>-347,915.8</b>	<b>-4.1 %</b>	<b>-48,373.8</b>	<b>-0.6 %</b>	<b>-18,247.6</b>	<b>-0.2 %</b>	<b>-158,122.3</b>	<b>-1.9 %</b>
<b>Statewide Items</b>														
Debt Service		305,790.6	290,606.3	325,978.7	325,978.7	325,978.7	20,188.1	6.6 %	35,372.4	12.2 %	0.0		0.0	
State Retirement Payments		3,008,017.0	265,280.7	224,109.1	224,070.9	200,109.4	-2,807,907.6	-93.3 %	-65,171.3	-24.6 %	-23,999.7	-10.7 %	-23,961.5	-10.7 %
Special Appropriations		13,366.8	8,593.5	0.0	0.0	0.0	-13,366.8	-100.0 %	-8,593.5	-100.0 %	0.0		0.0	
Fund Capitalization		715,387.6	535,966.4	109,140.4	109,140.4	-35,859.6	-751,247.2	-105.0 %	-571,826.0	-106.7 %	-145,000.0	-132.9 %	-145,000.0	-132.9 %
<b>Total</b>		<b>4,042,562.0</b>	<b>1,100,446.9</b>	<b>659,228.2</b>	<b>659,190.0</b>	<b>490,228.5</b>	<b>-3,552,333.5</b>	<b>-87.9 %</b>	<b>-610,218.4</b>	<b>-55.5 %</b>	<b>-168,999.7</b>	<b>-25.6 %</b>	<b>-168,961.5</b>	<b>-25.6 %</b>
<b>Statewide Total</b>		<b>12,540,746.4</b>	<b>9,299,089.3</b>	<b>8,827,744.4</b>	<b>8,967,580.9</b>	<b>8,640,497.1</b>	<b>-3,900,249.3</b>	<b>-31.1 %</b>	<b>-658,592.2</b>	<b>-7.1 %</b>	<b>-187,247.3</b>	<b>-2.1 %</b>	<b>-327,083.8</b>	<b>-3.6 %</b>

## Multi-year Agency Summary - Operating Budget - FY 2017 House CS Structure

**Numbers and Language**

Agency	ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2016 16MgtPln	[3] 2016 17Adj Base	[4] 2016 17GovAmd	[5] 2016 HouseSub	[5] - [1] 2016 15MgtPln to HouseSub	[5] - [2] 2016 16MgtPln to HouseSub	[5] - [3] 2016 17Adj Bas to HouseSub	[5] - [4] 2016 17GovAmd to HouseSub
<b>Funding Summary</b>										
Unrestricted General (UGF)		5,422,968.3	5,078,166.3	4,582,557.9	4,511,526.8	4,093,520.1	-1,329,448.2 -24.5 %	-984,646.2 -19.4 %	-489,037.8 -10.7 %	-418,006.7 -9.3 %
Designated General (DGF)		772,592.4	830,635.2	828,749.1	848,610.9	959,132.6	186,540.2 24.1 %	128,497.4 15.5 %	130,383.5 15.7 %	110,521.7 13.0 %
Other State Funds (Other)		4,325,241.2	1,367,617.0	1,395,120.0	1,420,207.2	1,403,525.8	-2,921,715.4 -67.6 %	35,908.8 2.6 %	8,405.8 0.6 %	-16,681.4 -1.2 %
Federal Receipts (Fed)		2,019,944.5	2,022,670.8	2,021,317.4	2,187,236.0	2,184,318.6	164,374.1 8.1 %	161,647.8 8.0 %	163,001.2 8.1 %	-2,917.4 -0.1 %
<b>Non-Additive Items</b>										
Fund Transfers		-922,478.1	2,284,465.4	1,501,468.0	796,468.0	2,418,468.0	3,340,946.1 -362.2 %	134,002.6 5.9 %	917,000.0 61.1 %	1,622,000.0 203.6 %
<b>Total</b>		<b>-922,478.1</b>	<b>2,284,465.4</b>	<b>1,501,468.0</b>	<b>796,468.0</b>	<b>2,418,468.0</b>	<b>3,340,946.1 -362.2 %</b>	<b>134,002.6 5.9 %</b>	<b>917,000.0 61.1 %</b>	<b>1,622,000.0 203.6 %</b>

ADOPTED  
2-24-16

29-GH2740\S  
Wallace  
2/23/16

**CS FOR HOUSE BILL NO. 256(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and for certain programs; capitalizing funds; repealing appropriations;  
3 making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,  
4 from the constitutional budget reserve fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
***** <b>Department of Administration</b> *****			
	*****	*****	

12 **Centralized Administrative Services** **83,896,500**    **11,782,000**    **72,114,500**

13 The amount appropriated by this appropriation includes the unexpended and unobligated  
 14 balance on June 30, 2016, of inter-agency receipts appropriated in sec. 1, ch. 23, SLA 2015,  
 15 page 2, line 19, and collected in the Department of Administration's federally approved cost  
 16 allocation plans.

17	Office of Administrative	2,545,500
18	Hearings	
19	DOA Leases	1,149,000
20	Office of the Commissioner	1,090,600
21	Administrative Services	2,864,500
22	DOA Information Technology	1,347,000
23	Support	
24	Finance	12,364,600
25	E-Travel	2,862,400
26	Personnel	13,814,600

27 The amount allocated for the Division of Personnel for the Americans with Disabilities Act  
 28 includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts  
 29 collected for cost allocation of the Americans with Disabilities Act.

30	Labor Relations	1,394,900
31	Centralized Human Resources	237,200

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	Retirement and Benefits	19,091,400	
4	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
5	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
6	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
7	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
8	Retirement System 1045.		
9	Health Plans Administration	24,940,900	
10	Labor Agreements	50,000	
11	Miscellaneous Items		
12	Centralized ETS Services	143,900	
13	<b>General Services</b>	<b>75,711,200</b>	<b>2,038,200</b>
14	Purchasing	1,554,400	
15	Property Management	688,800	
16	Central Mail	3,147,100	
17	Leases	48,738,200	
18	Lease Administration	1,607,300	
19	Facilities	17,346,300	
20	Facilities Administration	1,931,300	
21	Non-Public Building Fund	697,800	
22	Facilities		
23	<b>Administration State Facilities Rent</b>	<b>656,200</b>	<b>656,200</b>
24	Administration State	656,200	
25	Facilities Rent		
26	<b>Special Systems</b>	<b>1,925,100</b>	<b>1,925,100</b>
27	Unlicensed Vessel	43,700	
28	Participant Annuity		
29	Retirement Plan		
30	Elected Public Officers	1,881,400	
31	Retirement System Benefits		
32	<b>Enterprise Technology Services</b>	<b>46,533,000</b>	<b>7,263,800</b>
33	State of Alaska	4,710,700	<b>39,269,200</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Telecommunications System			
4	Alaska Land Mobile Radio	2,953,100		
5	ALMR Payments on Behalf of	100,000		
6	Political Subdivisions			
7	Enterprise Technology	38,769,200		
8	Services			
9	<b>Information Services Fund</b>		<b>55,000</b>	<b>55,000</b>
10	Information Services Fund	55,000		
11	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
12	<b>Public Communications Services</b>		<b>3,560,500</b>	<b>3,460,500</b>
13	Public Broadcasting	44,400		
14	Commission			
15	Public Broadcasting - Radio	2,036,600		
16	Public Broadcasting - T.V.	600,000		
17	Satellite Infrastructure	879,500		
18	<b>AIRRES Grant</b>		<b>50,000</b>	<b>50,000</b>
19	AIRRES Grant	50,000		
20	<b>Risk Management</b>		<b>41,254,400</b>	<b>41,254,400</b>
21	Risk Management	41,254,400		
22	<b>Alaska Oil and Gas Conservation</b>		<b>7,511,700</b>	<b>7,367,600</b>
23	<b>Commission</b>			
24	Alaska Oil and Gas	7,511,700		
25	Conservation Commission			
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2016, of the Alaska Oil and Gas Conservation Commission receipts			
28	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
29	Administration.			
30	<b>Legal and Advocacy Services</b>		<b>48,832,900</b>	<b>46,305,300</b>
31	Office of Public Advocacy	23,482,400		
32	Public Defender Agency	25,350,500		
33	<b>Violent Crimes Compensation Board</b>		<b>2,544,200</b>	<b>2,544,200</b>

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Violent Crimes Compensation	2,544,200		
4	Board			
5	<b>Alaska Public Offices Commission</b>	<b>1,030,500</b>	<b>1,030,500</b>	
6	Alaska Public Offices	1,030,500		
7	Commission			
8	<b>Motor Vehicles</b>	<b>16,882,400</b>	<b>16,731,100</b>	<b>151,300</b>
9	Motor Vehicles	16,882,400		
10	<b>Agency Unallocated Appropriation</b>	<b>-918,500</b>	<b>-918,500</b>	
11	Agency Unallocated	-918,500		
12	Appropriation			
13	*****		*****	
14	***** Department of Commerce, Community and Economic Development *****			
15	*****		*****	
16	<b>Executive Administration</b>	<b>5,993,500</b>	<b>785,000</b>	<b>5,208,500</b>
17	Commissioner's Office	1,031,500		
18	Administrative Services	4,962,000		
19	<b>Banking and Securities</b>	<b>3,586,000</b>	<b>3,586,000</b>	
20	Banking and Securities	3,586,000		
21	<b>Community and Regional Affairs</b>	<b>12,181,500</b>	<b>7,246,300</b>	<b>4,935,200</b>
22	Community and Regional	10,052,100		
23	Affairs			
24	Serve Alaska	2,129,400		
25	<b>Revenue Sharing</b>	<b>14,128,200</b>		<b>14,128,200</b>
26	Payment in Lieu of Taxes	10,428,200		
27	(PILT)			
28	National Forest Receipts	600,000		
29	Fisheries Taxes	3,100,000		
30	<b>Corporations, Business and</b>	<b>12,484,200</b>	<b>12,264,700</b>	<b>219,500</b>
31	<b>Professional Licensing</b>			
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2016, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Corporations, Business and	12,484,200		
4	Professional Licensing			
5	<b>Economic Development</b>	<b>2,878,300</b>	<b>2,395,300</b>	<b>483,000</b>
6	Economic Development	2,878,300		
7	<b>Tourism Marketing &amp; Development</b>	<b>8,103,900</b>	<b>4,528,900</b>	<b>3,575,000</b>
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2016, of the Department of Commerce, Community, and Economic			
10	Development, Tourism Marketing & Development, statutory designated program receipts			
11	from the sale of advertisements, exhibit space and all other receipts collected on behalf of the			
12	State of Alaska for tourism marketing activities.			
13	Tourism Marketing	8,103,900		
14	<b>Investments</b>	<b>5,284,200</b>	<b>5,254,600</b>	<b>29,600</b>
15	Investments	5,284,200		
16	<b>Insurance Operations</b>	<b>7,361,300</b>	<b>7,101,800</b>	<b>259,500</b>
17	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
18	and unobligated balance on June 30, 2016, of the Department of Commerce, Community, and			
19	Economic Development, Division of Insurance, program receipts from license fees and			
20	service fees.			
21	Insurance Operations	7,361,300		
22	<b>Alcohol and Marijuana Control Office</b>	<b>3,518,500</b>	<b>3,494,800</b>	<b>23,700</b>
23	Alcohol and Marijuana	3,518,500		
24	Control Office			
25	<b>Alaska Gasline Development Corporation</b>	<b>12,949,800</b>		<b>12,949,800</b>
26	Alaska LNG Participation	2,801,900		
27	Alaska Gasline Development	10,147,900		
28	Corporation			
29	<b>Alaska Energy Authority</b>	<b>13,145,400</b>	<b>5,335,600</b>	<b>7,809,800</b>
30	Alaska Energy Authority	981,700		
31	Owned Facilities			
32	Alaska Energy Authority	5,795,200		
33	Rural Energy Assistance			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Statewide Project	6,368,500		
4	Development, Alternative			
5	Energy and Efficiency			
6	<b>Alaska Industrial Development and</b>	<b>17,528,500</b>		<b>17,528,500</b>
7	<b>Export Authority</b>			
8	Alaska Industrial	17,191,500		
9	Development and Export			
10	Authority			
11	Alaska Industrial	337,000		
12	Development Corporation			
13	Facilities Maintenance			
14	<b>Alaska Seafood Marketing Institute</b>	<b>24,424,200</b>	<b>3,428,400</b>	<b>20,995,800</b>
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2016 of the statutory designated program receipts from the seafood			
17	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
18	Alaska Seafood Marketing Institute.			
19	Alaska Seafood Marketing	24,424,200		
20	Institute			
21	<b>Regulatory Commission of Alaska</b>	<b>9,075,900</b>	<b>8,885,900</b>	<b>190,000</b>
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2016, of the Department of Commerce, Community, and Economic			
24	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
25	under AS 42.05.254 and AS 42.06.286.			
26	Regulatory Commission of	9,075,900		
27	Alaska			
28	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
29	DCCED State Facilities Rent	1,359,400		
30	<b>Agency Unallocated Appropriation</b>	<b>-339,100</b>	<b>-339,100</b>	
31	Agency Unallocated	-339,100		
32	Appropriation			
33		*****	*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
	***** Department of Corrections *****			
		*****	*****	
5	<b>Administration and Support</b>		<b>8,882,400</b>	<b>8,733,600</b>
6	Office of the Commissioner	1,275,000		
7	Administrative Services	4,176,800		
8	Information Technology MIS	2,708,200		
9	Research and Records	432,500		
10	DOC State Facilities Rent	289,900		
11	<b>Population Management</b>		<b>250,087,200</b>	<b>231,243,700</b>
12	Correctional Academy	1,393,600		
13	Facility-Capital	524,000		
14	Improvement Unit			
15	Prison System Expansion	414,500		
16	Facility Maintenance	12,280,500		
17	Institution Director's	2,235,600		
18	Office			
19	Classification and Furlough	1,045,100		
20	Out-of-State Contractual	300,000		
21	Inmate Transportation	2,883,500		
22	Point of Arrest	628,700		
23	Anchorage Correctional	27,866,900		
24	Complex			
25	Anvil Mountain Correctional	5,685,000		
26	Center			
27	Combined Hiland Mountain	12,037,800		
28	Correctional Center			
29	Fairbanks Correctional	10,880,300		
30	Center			
31	Goose Creek Correctional	43,470,000		
32	Center			
33	Ketchikan Correctional	4,303,800		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Center				
4	Lemon Creek Correctional	9,941,200			
5	Center				
6	Matanuska-Susitna	4,475,800			
7	Correctional Center				
8	Palmer Correctional Center	11,181,000			
9	Spring Creek Correctional	20,922,200			
10	Center				
11	Wildwood Correctional	14,516,600			
12	Center				
13	Yukon-Kuskokwim	7,838,000			
14	Correctional Center				
15	Probation and Parole	740,500			
16	Director's Office				
17	Statewide Probation and	17,034,400			
18	Parole				
19	Electronic Monitoring	3,390,700			
20	Regional and Community	7,000,000			
21	Jails				
22	Community Residential	26,078,100			
23	Centers				
24	Parole Board	1,019,400			
25	<b>Health and Rehabilitation Services</b>		<b>38,956,800</b>	<b>38,639,600</b>	<b>317,200</b>
26	Health and Rehabilitation	866,100			
27	Director's Office				
28	Physical Health Care	30,161,300			
29	Behavioral Health Care	1,736,300			
30	Substance Abuse Treatment	2,959,300			
31	Program				
32	Sex Offender Management	3,058,800			
33	Program				

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Domestic Violence Program	175,000		
4	<b>Offender Habilitation</b>		<b>1,555,700</b>	<b>1,399,400</b>
5	Education Programs	949,700		
6	Vocational Education	606,000		
7	Programs			
8	<b>Recidivism Reduction Grants</b>		<b>500,000</b>	<b>500,000</b>
9	Recidivism Reduction Grants	500,000		
10	<b>24 Hour Institutional Utilities</b>		<b>11,224,200</b>	<b>11,224,200</b>
11	24 Hour Institutional	11,224,200		
12	Utilities			
13	<b>Agency Unallocated Appropriation</b>		<b>-2,345,500</b>	<b>-2,345,500</b>
14	Agency Unallocated	-2,345,500		
15	Appropriation			
16	*****		*****	
17	***** Department of Education and Early Development *****			
18	*****		*****	
19	<b>K-12 Aid to School Districts</b>		<b>50,791,000</b>	<b>30,000,000</b>
20	Foundation Program	50,791,000		<b>20,791,000</b>
21	<b>K-12 Support</b>		<b>12,378,800</b>	<b>12,378,800</b>
22	Boarding Home Grants	7,696,400		
23	Youth in Detention	1,100,000		
24	Special Schools	3,582,400		
25	<b>Education Support Services</b>		<b>6,146,600</b>	<b>3,651,500</b>
26	Executive Administration	917,000		
27	Administrative Services	1,797,500		
28	Information Services	1,072,000		
29	School Finance & Facilities	2,360,100		
30	<b>Teaching and Learning Support</b>		<b>237,948,300</b>	<b>19,378,300</b>
31	Student and School	161,210,800		<b>218,570,000</b>
32	Achievement			
33	Alaska Native Science and	1,000,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Engineering Program			
4	State System of Support	1,976,400		
5	Statewide Mentoring Program	1,500,000		
6	Teacher Certification	930,300		
7	The amount allocated for Teacher Certification includes the unexpended and unobligated			
8	balance on June 30, 2016, of the Department of Education and Early Development receipts			
9	from teacher certification fees under AS 14.20.020(c).			
10	Child Nutrition	63,809,700		
11	Early Learning Coordination	7,850,900		
12	Unallocated Appropriation	-329,800		
13	<b>Commissions and Boards</b>		<b>3,108,000</b>	<b>1,074,400</b>
14	Professional Teaching	303,900		
15	Practices Commission			
16	Alaska State Council on the	2,804,100		
17	Arts			
18	<b>Mt. Edgecumbe Boarding School</b>		<b>10,808,300</b>	<b>4,712,200</b>
19	Mt. Edgecumbe Boarding	10,808,300		
20	School			
21	<b>State Facilities Maintenance</b>		<b>3,312,100</b>	<b>2,098,200</b>
22	State Facilities	1,187,900		
23	Maintenance			
24	EED State Facilities Rent	2,124,200		
25	<b>Alaska Library and Museums</b>		<b>13,422,300</b>	<b>11,603,500</b>
26	Library Operations	9,040,400		
27	Archives	1,277,100		
28	Museum Operations	2,204,800		
29	Online with Libraries (OWL)	761,800		
30	Live Homework Help	138,200		
31	<b>Alaska Postsecondary Education</b>		<b>24,101,600</b>	<b>8,847,600</b>
32	<b>Commission</b>			
33	Program Administration &	21,136,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Operations			
4	WWAMI Medical Education	2,964,800		
5	<b>Alaska Performance Scholarship Awards</b>	<b>11,500,000</b>	<b>11,500,000</b>	
6	Alaska Performance	11,500,000		
7	Scholarship Awards			
8	<b>Alaska Student Loan Corporation</b>	<b>12,518,000</b>		<b>12,518,000</b>
9	Loan Servicing	12,518,000		
10	*****	*****		
11	***** Department of Environmental Conservation *****			
12	*****	*****		
13	<b>Administration</b>	<b>10,011,800</b>	<b>5,764,100</b>	<b>4,247,700</b>
14	Office of the Commissioner	1,270,800		
15	Administrative Services	6,189,000		
16	The amount allocated for Administrative Services includes the unexpended and unobligated			
17	balance on June 30, 2016, of receipts from all prior fiscal years collected under the			
18	Department of Environmental Conservation's federal approved indirect cost allocation plan			
19	for expenditures incurred by the Department of Environmental Conservation.			
20	State Support Services	2,552,000		
21	<b>DEC Buildings Maintenance and</b>	<b>636,500</b>	<b>636,500</b>	
22	<b>Operations</b>			
23	DEC Buildings Maintenance	636,500		
24	and Operations			
25	<b>Environmental Health</b>	<b>17,750,100</b>	<b>10,487,700</b>	<b>7,262,400</b>
26	Environmental Health	674,000		
27	Director			
28	Food Safety & Sanitation	4,530,500		
29	Laboratory Services	3,641,200		
30	Drinking Water	6,611,200		
31	Solid Waste Management	2,293,200		
32	<b>Air Quality</b>	<b>10,979,900</b>	<b>3,809,800</b>	<b>7,170,100</b>
33	Air Quality	10,979,900		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
<p>The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2016, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.</p>			
<b>Spill Prevention and Response</b>		<b>20,386,100</b>	<b>13,889,400</b>
Spill Prevention and Response	20,386,100		<b>6,496,700</b>
<b>Water</b>		<b>24,661,000</b>	<b>11,570,000</b>
Water Quality	15,502,700		<b>13,091,000</b>
Facility Construction	9,158,300		
<b>Agency Unallocated Appropriation</b>		<b>-362,100</b>	<b>-362,100</b>
Agency Unallocated Appropriation	-362,100		
	*****	*****	
	***** <b>Department of Fish and Game</b> *****		
	*****	*****	
<p>The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2016, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.</p>			
<b>Commercial Fisheries</b>		<b>70,243,300</b>	<b>50,507,200</b>
Southeast Region Fisheries Management	13,127,300		<b>19,736,100</b>
Central Region Fisheries Management	10,434,800		
AYK Region Fisheries Management	9,755,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Westward Region Fisheries	14,282,800		
4	Management			
5	Statewide Fisheries	18,333,000		
6	Management			
7	Commercial Fisheries Entry	4,310,200		
8	Commission			
9	<b>Sport Fisheries</b>	<b>47,411,000</b>	<b>4,196,500</b>	<b>43,214,500</b>
10	Sport Fisheries	41,680,900		
11	Sport Fish Hatcheries	5,730,100		
12	<b>Wildlife Conservation</b>	<b>47,925,800</b>	<b>4,400,300</b>	<b>43,525,500</b>
13	Wildlife Conservation	34,390,800		
14	Wildlife Conservation	12,624,300		
15	Special Projects			
16	Hunter Education Public	910,700		
17	Shooting Ranges			
18	<b>Statewide Support Services</b>	<b>37,901,200</b>	<b>12,658,900</b>	<b>25,242,300</b>
19	Commissioner's Office	1,647,400		
20	Administrative Services	12,044,600		
21	Boards of Fisheries and	1,311,500		
22	Game			
23	Advisory Committees	548,400		
24	Habitat	6,257,000		
25	State Subsistence Research	7,270,700		
26	EVOS Trustee Council	2,503,500		
27	State Facilities	5,100,800		
28	Maintenance			
29	Fish and Game State	2,530,000		
30	Facilities Rent			
31	Administration and Support	-1,312,700		
32	Unallocated Appropriation			
33		*****	*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	***** Office of the Governor *****			
4	*****	*****		
5	<b>Commissions/Special Offices</b>	<b>2,422,500</b>	<b>2,221,500</b>	<b>201,000</b>
6	Human Rights Commission	2,422,500		
7	<b>Executive Operations</b>	<b>13,915,900</b>	<b>13,816,000</b>	<b>99,900</b>
8	Executive Office	11,446,200		
9	Governor's House	743,300		
10	Contingency Fund	600,000		
11	Lieutenant Governor	1,126,400		
12	<b>Office of the Governor State</b>	<b>1,116,800</b>	<b>1,116,800</b>	
13	<b>Facilities Rent</b>			
14	Governor's Office State	626,200		
15	Facilities Rent			
16	Governor's Office Leasing	490,600		
17	<b>Office of Management and Budget</b>	<b>2,571,700</b>	<b>2,571,700</b>	
18	Office of Management and	2,571,700		
19	Budget			
20	<b>Elections</b>	<b>4,238,800</b>	<b>3,519,000</b>	<b>719,800</b>
21	Elections	4,238,800		
22	<b>Agency Unallocated Appropriation</b>	<b>-388,900</b>	<b>-388,900</b>	
23	Agency Unallocated	-388,900		
24	Appropriation			
25	*****	*****		
26	***** Department of Health and Social Services *****			
27	*****	*****		
28	<b>Alaska Pioneer Homes</b>	<b>46,183,100</b>	<b>36,120,200</b>	<b>10,062,900</b>
29	Alaska Pioneer Homes	1,453,200		
30	Management			
31	Pioneer Homes	44,729,900		
32	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
33	on June 30, 2016, of the Department of Health and Social Services, Pioneer Homes care and			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	support receipts under AS 47.55.030.			
4	<b>Behavioral Health</b>	<b>51,789,100</b>	<b>9,317,400</b>	<b>42,471,700</b>
5	Behavioral Health Treatment	7,932,200		
6	and Recovery Grants			
7	Alcohol Safety Action	3,415,200		
8	Program (ASAP)			
9	Behavioral Health	5,253,700		
10	Administration			
11	Behavioral Health	6,616,000		
12	Prevention and Early			
13	Intervention Grants			
14	Alaska Psychiatric	26,900,200		
15	Institute			
16	Alaska Mental Health Board	145,400		
17	and Advisory Board on			
18	Alcohol and Drug Abuse			
19	Residential Child Care	1,526,400		
20	<b>Children's Services</b>	<b>149,192,000</b>	<b>90,777,000</b>	<b>58,415,000</b>
21	Children's Services	11,768,900		
22	Management			
23	Children's Services	1,427,200		
24	Training			
25	Front Line Social Workers	55,230,100		
26	Family Preservation	12,253,400		
27	Foster Care Base Rate	19,027,300		
28	Foster Care Augmented Rate	1,176,100		
29	Foster Care Special Need	11,052,400		
30	Subsidized Adoptions &	37,256,600		
31	Guardianship			
32	<b>Health Care Services</b>	<b>22,238,600</b>	<b>10,579,900</b>	<b>11,658,700</b>
33	Catastrophic and Chronic	171,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Illness Assistance (AS			
4	47.08)			
5	Health Facilities Licensing	2,490,700		
6	and Certification			
7	Residential Licensing	4,229,600		
8	Medical Assistance	12,949,100		
9	Administration			
10	Rate Review	2,398,200		
11	<b>Juvenile Justice</b>		<b>58,746,900</b>	<b>54,975,100</b>
				<b>3,771,800</b>
12	McLaughlin Youth Center	17,761,500		
13	Mat-Su Youth Facility	2,409,600		
14	Kenai Peninsula Youth	2,046,500		
15	Facility			
16	Fairbanks Youth Facility	4,641,800		
17	Bethel Youth Facility	4,704,400		
18	Nome Youth Facility	2,643,900		
19	Johnson Youth Center	4,233,900		
20	Ketchikan Regional Youth	1,876,900		
21	Facility			
22	Probation Services	15,373,100		
23	Delinquency Prevention	1,395,000		
24	Youth Courts	530,900		
25	Juvenile Justice Health	1,129,400		
26	Care			
27	<b>Public Assistance</b>		<b>313,757,400</b>	<b>165,082,000</b>
				<b>148,675,400</b>
28	Alaska Temporary Assistance	32,932,800		
29	Program			
30	Adult Public Assistance	66,177,300		
31	Child Care Benefits	47,112,200		
32	General Relief Assistance	2,905,400		
33	Tribal Assistance Programs	15,256,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Senior Benefits Payment	20,029,300		
4	Program			
5	Permanent Fund Dividend	17,724,700		
6	Hold Harmless			
7	Energy Assistance Program	14,183,600		
8	Public Assistance	5,411,500		
9	Administration			
10	Public Assistance Field	47,343,400		
11	Services			
12	Fraud Investigation	2,042,100		
13	Quality Control	2,590,300		
14	Work Services	11,208,700		
15	Women, Infants and Children	28,839,700		
16	<b>Public Health</b>	<b>132,950,500</b>	<b>84,355,000</b>	<b>48,595,500</b>
17	Health Planning and Systems	6,402,500		
18	Development			
19	Nursing	31,864,600		
20	Women, Children and Family	12,160,400		
21	Health			
22	Public Health	3,193,100		
23	Administrative Services			
24	Emergency Programs	11,297,800		
25	Chronic Disease Prevention	17,694,500		
26	and Health Promotion			
27	Epidemiology	35,444,400		
28	Bureau of Vital Statistics	3,171,200		
29	State Medical Examiner	3,155,500		
30	Public Health Laboratories	6,495,300		
31	Community Health Grants	2,071,200		
32	<b>Senior and Disabilities Services</b>	<b>48,186,100</b>	<b>24,641,100</b>	<b>23,545,000</b>
33	Early Intervention/Infant	2,617,200		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Learning Programs			
4	Senior and Disabilities	19,368,300		
5	Services Administration			
6	General Relief/Temporary	6,583,600		
7	Assisted Living			
8	Senior Community Based	16,684,000		
9	Grants			
10	Community Developmental	578,000		
11	Disabilities Grants			
12	Senior Residential Services	615,000		
13	Commission on Aging	391,000		
14	Governor's Council on	1,349,000		
15	Disabilities and Special			
16	Education			
17	<b>Departmental Support Services</b>	<b>46,484,000</b>	<b>17,140,600</b>	<b>29,343,400</b>
18	Performance Bonuses	6,000,000		
19	The amount appropriated by the appropriation includes the unexpended and unobligated			
20	balance on June 30, 2016, of federal unrestricted receipts from the Children's Health			
21	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
22	allocation may be transferred among appropriations in the Department of Health and Social			
23	Services.			
24	Public Affairs	1,900,100		
25	Quality Assurance and Audit	1,134,000		
26	Commissioner's Office	2,934,800		
27	Assessment and Planning	250,000		
28	Administrative Support	12,475,000		
29	Services			
30	Facilities Management	1,299,400		
31	Information Technology	15,672,100		
32	Services			
33	HSS State Facilities Rent	4,818,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>	
4	<b>Grant</b>			
5	Human Services Community	1,387,000		
6	Matching Grant			
7	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
8	Community Initiative	861,700		
9	Matching Grants (non-			
10	statutory grants)			
11	<b>Medicaid Services</b>	<b>1,676,158,700</b>	<b>540,920,400</b>	<b>1,135,238,300</b>
12	Behavioral Health Medicaid	126,519,500		
13	Services			
14	Children's Medicaid	10,060,800		
15	Services			
16	Adult Preventative Dental	21,694,600		
17	Medicaid Services			
18	Health Care Medicaid	975,620,500		
19	Services			
20	Senior and Disabilities	542,263,300		
21	Medicaid Services			
22	<b>Agency Unallocated Appropriation</b>	<b>-4,073,200</b>	<b>-4,073,200</b>	
23	Agency Unallocated	-4,073,200		
24	Appropriation			
25	* * * * *	* * * * *		
26	* * * * * <b>Department of Labor and Workforce Development</b> * * * * *			
27	* * * * *	* * * * *		
28	<b>Commissioner and Administrative</b>	<b>21,370,700</b>	<b>6,753,000</b>	<b>14,617,700</b>
29	<b>Services</b>			
30	Commissioner's Office	1,187,700		
31	Workforce Investment Board	554,400		
32	Alaska Labor Relations	558,300		
33	Agency			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Management Services	3,716,300	
4	The amount allocated for Management Services includes the unexpended and unobligated		
5	balance on June 30, 2016, of receipts from all prior fiscal years collected under the		
6	Department of Labor and Workforce Development's federal indirect cost plan for		
7	expenditures incurred by the Department of Labor and Workforce Development.		
8	Human Resources	259,100	
9	Leasing	3,400,300	
10	Data Processing	6,907,600	
11	Labor Market Information	4,787,000	
12	<b>Workers' Compensation</b>	<b>11,905,700</b>	<b>11,905,700</b>
13	Workers' Compensation	5,821,900	
14	Workers' Compensation	439,600	
15	Appeals Commission		
16	Workers' Compensation	774,500	
17	Benefits Guaranty Fund		
18	Second Injury Fund	3,412,500	
19	Fishermen's Fund	1,457,200	
20	<b>Labor Standards and Safety</b>	<b>11,297,900</b>	<b>7,240,100</b>
21	Wage and Hour	2,400,700	
22	Administration		
23	Mechanical Inspection	2,982,100	
24	Occupational Safety and	5,754,300	
25	Health		
26	Alaska Safety Advisory	160,800	
27	Council		
28	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
29	unobligated balance on June 30, 2016, of the Department of Labor and Workforce		
30	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
31	<b>Employment and Training Services</b>	<b>80,638,400</b>	<b>18,795,100</b>
32	Employment and Training	1,357,100	
33	Services Administration		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Workforce Services	18,201,500	
4	Workforce Development	32,336,400	
5	Unemployment Insurance	28,743,400	
6	<b>Vocational Rehabilitation</b>	<b>25,381,600</b>	<b>4,824,000</b>
7	Vocational Rehabilitation	1,265,000	
8	Administration		
9	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
10	and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected		
11	under the Department of Labor and Workforce Development's federal indirect cost plan for		
12	expenditures incurred by the Department of Labor and Workforce Development.		
13	Client Services	17,338,900	
14	Disability Determination	5,252,800	
15	Special Projects	1,524,900	
16	<b>Alaska Vocational Technical Center</b>	<b>15,037,400</b>	<b>10,382,900</b>
17	Alaska Vocational Technical	13,178,300	
18	Center		
19	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
20	and unobligated balance on June 30, 2016, of contributions received by the Alaska Vocational		
21	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
22	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
23	AVTEC Facilities	1,859,100	
24	Maintenance		
25	<b>Agency Unallocated Appropriation</b>	<b>-225,900</b>	<b>-225,900</b>
26	Agency Unallocated	-225,900	
27	Appropriation		
28	*****	*****	
29	***** <b>Department of Law</b> *****		
30	*****	*****	
31	<b>Criminal Division</b>	<b>31,318,500</b>	<b>27,253,500</b>
32	First Judicial District	2,151,500	
33	Second Judicial District	1,475,700	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Third Judicial District:	7,823,500		
4	Anchorage			
5	Third Judicial District:	5,040,700		
6	Outside Anchorage			
7	Fourth Judicial District	5,601,900		
8	Criminal Justice Litigation	2,827,800		
9	Criminal Appeals/Special	6,489,900		
10	Litigation			
11	Unallocated Reduction	-92,500		
12	<b>Civil Division</b>		<b>68,620,500</b>	<b>24,387,500</b>
13	Deputy Attorney General's	471,000		
14	Office			
15	Child Protection	7,321,200		
16	Collections and Support	3,272,600		
17	Commercial and Fair	4,748,400		
18	Business			
19	The amount allocated for Commercial and Fair Business includes the unexpended and			
20	unobligated balance on June 30, 2016, of designated program receipts of the Department of			
21	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
22	judgment to be spent by the state for consumer education or consumer protection.			
23	Environmental Law	2,053,600		
24	Human Services	2,759,600		
25	Labor and State Affairs	5,304,900		
26	Legislation/Regulations	1,097,000		
27	Natural Resources	27,865,100		
28	Opinions, Appeals and	1,938,500		
29	Ethics			
30	Regulatory Affairs Public	2,846,700		
31	Advocacy			
32	Special Litigation	1,255,900		
33	Information and Project	2,114,500		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Support			
4	Torts & Workers'	4,070,100		
5	Compensation			
6	Transportation Section	2,170,700		
7	Unallocated Reduction	-669,300		
8	<b>Administration and Support</b>		<b>4,674,700</b>	<b>2,852,000</b>
9	Office of the Attorney	623,200		
10	General			
11	Administrative Services	3,206,700		
12	Department of Law State	886,200		
13	Facilities Rent			
14	Unallocated Reduction	-41,400		
15	<b>Agency Unallocated Appropriation</b>		<b>-923,600</b>	<b>-923,600</b>
16	Agency Unallocated	-923,600		
17	Appropriation			
18		*****	*****	
19		*****	*****	
20		*****	*****	
21	<b>Military and Veterans' Affairs</b>		<b>49,499,000</b>	<b>17,940,000</b>
22	Office of the Commissioner	7,912,700		
23	Homeland Security and	9,454,400		
24	Emergency Management			
25	Local Emergency Planning	300,000		
26	Committee			
27	National Guard Military	623,100		
28	Headquarters			
29	Army Guard Facilities	12,770,300		
30	Maintenance			
31	Air Guard Facilities	6,076,200		
32	Maintenance			
33	Alaska Military Youth	9,992,400		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Academy			<b>Funds</b>
4	Veterans' Services	2,044,900		
5	State Active Duty	325,000		
6	<b>Alaska National Guard Benefits</b>		<b>797,500</b>	<b>797,500</b>
7	Retirement Benefits	797,500		
8	<b>Alaska Aerospace Corporation</b>		<b>11,251,300</b>	<b>11,251,300</b>
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2016, of the federal and corporate receipts of the Department of Military			
11	and Veterans Affairs, Alaska Aerospace Corporation.			
12	Alaska Aerospace	4,290,900		
13	Corporation			
14	Alaska Aerospace	6,960,400		
15	Corporation Facilities			
16	Maintenance			
17	<b>Agency Unallocated Appropriation</b>		<b>-174,000</b>	<b>-174,000</b>
18	Agency Unallocated	-174,000		
19	Appropriation			
20		*****	*****	
21		*****	*****	
22		*****	*****	
23	<b>Administration &amp; Support Services</b>		<b>63,690,000</b>	<b>52,785,400</b>
24	North Slope Gas	35,733,100		<b>10,904,600</b>
25	Commercialization			
26	Commissioner's Office	1,703,300		
27	Office of Project	7,755,500		
28	Management & Permitting			
29	Administrative Services	3,542,700		
30	The amount allocated for Administrative Services includes the unexpended and unobligated			
31	balance on June 30, 2016, of receipts from all prior fiscal years collected under the			
32	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
33	Department of Natural Resources.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Information Resource	4,976,600		
4	Management			
5	Interdepartmental	1,536,800		
6	Chargebacks			
7	Facilities	3,017,900		
8	Recorder's Office/Uniform	4,634,200		
9	Commercial Code			
10	EVOS Trustee Council	191,300		
11	Projects			
12	Public Information Center	598,600		
13	<b>Oil &amp; Gas</b>		<b>9,679,300</b>	<b>12,506,400</b>
14	Oil & Gas	22,185,700		
15	<b>Fire Suppression, Land &amp; Water</b>		<b>51,954,400</b>	<b>17,875,200</b>
16	<b>Resources</b>			
17	Mining, Land & Water	26,383,600		
18	Forest Management &	5,292,500		
19	Development			
20	The amount allocated for Forest Management and Development includes the unexpended and			
21	unobligated balance on June 30, 2016, of the timber receipts account (AS 38.05.110).			
22	Geological & Geophysical	8,533,800		
23	Surveys			
24	Fire Suppression	18,686,300		
25	Preparedness			
26	Fire Suppression Activity	10,933,400		
27	<b>Agriculture</b>		<b>5,898,800</b>	<b>1,141,300</b>
28	Agricultural Development	2,188,500		
29	North Latitude Plant	2,307,500		
30	Material Center			
31	Agriculture Revolving Loan	2,544,100		
32	Program Administration			
33	<b>Parks &amp; Outdoor Recreation</b>		<b>9,619,100</b>	<b>6,982,500</b>

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Parks Management & Access	14,101,400	
4	The amount allocated for Parks Management and Access includes the unexpended and		
5	unobligated balance on June 30, 2016, of the receipts collected under AS 41.21.026.		
6	Office of History and	2,500,200	
7	Archaeology		
8	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
9	general fund program receipt authorization from the unexpended and unobligated balance on		
10	June 30, 2016, of the receipts collected under AS 41.35.380.		
11	<b>Agency Unallocated Appropriation</b>	<b>-1,005,200</b>	<b>-1,005,200</b>
12	Agency Unallocated	-1,005,200	
13	Appropriation		
14	*****	*****	
15	***** Department of Public Safety *****		
16	*****	*****	
17	<b>Fire and Life Safety</b>	<b>5,325,900</b>	<b>4,312,000</b>
18	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
19	and unobligated balance on June 30, 2016, of the receipts collected under AS 18.70.080(b).		
20	Fire and Life Safety	5,325,900	
21	<b>Alaska Fire Standards Council</b>	<b>565,300</b>	<b>236,400</b>
22	The amount appropriated by this appropriation includes the unexpended and unobligated		
23	balance on June 30, 2016, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
24	Alaska Fire Standards	565,300	
25	Council		
26	<b>Alaska State Troopers</b>	<b>128,031,400</b>	<b>116,563,800</b>
27	Special Projects	2,758,800	
28	Alaska Bureau of Highway	3,753,500	
29	Patrol		
30	Alaska Bureau of Judicial	4,374,900	
31	Services		
32	Prisoner Transportation	2,854,200	
33	Search and Rescue	575,500	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Rural Trooper Housing	2,957,900		
4	Statewide Drug and Alcohol	10,407,900		
5	Enforcement Unit			
6	Alaska State Trooper	64,819,600		
7	Detachments			
8	Alaska Bureau of	7,199,900		
9	Investigation			
10	Alaska Wildlife Troopers	21,527,400		
11	Alaska Wildlife Troopers	4,721,000		
12	Aircraft Section			
13	Alaska Wildlife Troopers	2,080,800		
14	Marine Enforcement			
15	<b>Village Public Safety Officer Program</b>	<b>13,807,700</b>	<b>13,807,700</b>	
16	Village Public Safety	13,807,700		
17	Officer Program			
18	<b>Alaska Police Standards Council</b>	<b>1,283,600</b>	<b>1,283,600</b>	
19	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
20	and unobligated balance on June 30, 2016, of the receipts collected under AS 12.25.195(c),			
21	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
22	18.65.220(7).			
23	Alaska Police Standards	1,283,600		
24	Council			
25	<b>Council on Domestic Violence and</b>	<b>15,514,000</b>	<b>11,012,900</b>	<b>4,501,100</b>
26	<b>Sexual Assault</b>			
27	Council on Domestic	15,514,000		
28	Violence and Sexual Assault			
29	<b>Statewide Support</b>	<b>24,937,400</b>	<b>17,022,800</b>	<b>7,914,600</b>
30	Commissioner's Office	1,061,900		
31	Training Academy	2,697,000		
32	The amount allocated for the Training Academy includes the unexpended and unobligated			
33	balance on June 30, 2016, of the receipts collected under AS 44.41.020(a).			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Administrative Services	4,284,700		
4	Alaska Wing Civil Air	453,500		
5	Patrol			
6	Statewide Information	9,468,900		
7	Technology Services			
8	The amount allocated for Statewide Information Technology Services includes up to			
9	\$125,000 of the unexpended and unobligated balance on June 30, 2016, of the receipts			
10	collected by the Department of Public Safety from the Alaska automated fingerprint system			
11	under AS 44.41.025(b).			
12	Laboratory Services	5,798,200		
13	Facility Maintenance	1,058,800		
14	DPS State Facilities Rent	114,400		
15	<b>Agency Unallocated Appropriation</b>	<b>-1,457,700</b>	<b>-1,457,700</b>	
16	Agency Unallocated	-1,457,700		
17	Appropriation			
18		* * * * *	* * * * *	
19		* * * * *	<b>Department of Revenue</b>	* * * * *
20		* * * * *	* * * * *	
21	<b>Taxation and Treasury</b>	<b>107,126,000</b>	<b>27,974,300</b>	<b>79,151,700</b>
22	Tax Division	15,333,700		
23	Treasury Division	10,416,600		
24	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
25	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
26	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
27	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
28	Retirement System 1045.			
29	Unclaimed Property	581,700		
30	Alaska Retirement	9,933,100		
31	Management Board			
32	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
33	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3		<b>Funds</b>	<b>Funds</b>
3	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
4	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
5	Retirement System 1045.		
6	Alaska Retirement	62,106,700	
7	Management Board Custody		
8	and Management Fees		
9	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
10	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
11	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
12	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
13	Retirement System 1045.		
14	Permanent Fund Dividend	8,754,200	
15	Division		
16	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
17	unobligated balance on June 30, 2016, of the receipts collected by the Department of Revenue		
18	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
19	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees		
20	provided under AS 43.23.062(m).		
21	<b>Child Support Services</b>	<b>27,620,000</b>	<b>8,663,000</b>
22	Child Support Services	27,620,000	<b>18,957,000</b>
23	Division		
24	<b>Administration and Support</b>	<b>5,917,600</b>	<b>2,968,100</b>
25	Commissioner's Office	1,007,300	
26	Administrative Services	2,285,800	
27	State Facilities Rent	342,000	
28	Natural Gas	1,876,700	
29	Commercialization		
30	Criminal Investigations	405,800	
31	Unit		
32	<b>Alaska Mental Health Trust Authority</b>	<b>432,400</b>	<b>432,400</b>
33	Mental Health Trust	30,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Operations			
4	Long Term Care Ombudsman	402,400		
5	Office			
6	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,004,700</b>		<b>1,004,700</b>
7	AMBBA Operations	1,004,700		
8	<b>Alaska Housing Finance Corporation</b>	<b>96,075,700</b>		<b>96,075,700</b>
9	AHFC Operations	95,496,300		
10	Anchorage State Office	100,000		
11	Building			
12	Alaska Corporation for	479,400		
13	Affordable Housing			
14	<b>Alaska Permanent Fund Corporation</b>	<b>160,300,800</b>		<b>160,300,800</b>
15	APFC Operations	12,109,800		
16	APFC Investment Management	148,191,000		
17	Fees			
18	<b>Agency Unallocated Appropriation</b>	<b>-516,700</b>	<b>-516,700</b>	
19	Agency Unallocated	-516,700		
20	Appropriation			
21	*****		*****	
22	***** Department of Transportation and Public Facilities *****			
23	*****		*****	
24	<b>Administration and Support</b>	<b>51,882,900</b>	<b>17,669,800</b>	<b>34,213,100</b>
25	Agency Unallocated	-1,385,100		
26	Appropriation			
27	Commissioner's Office	1,849,300		
28	Contracting and Appeals	340,800		
29	Equal Employment and Civil	1,205,100		
30	Rights			
31	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
32	unobligated balance on June 30, 2016, of the statutory designated program receipts collected			
33	for the Alaska Construction Career Day events.			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Internal Review	971,400	
4	Statewide Administrative	7,806,500	
5	Services		
6	The amount allocated for Statewide Administrative Services includes the unexpended and		
7	unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under		
8	the Department of Transportation and Public Facilities federal indirect cost plan for		
9	expenditures incurred by the Department of Transportation and Public Facilities.		
10	Information Systems and	10,304,500	
11	Services		
12	Leased Facilities	2,957,700	
13	Human Resources	2,366,400	
14	Statewide Procurement	1,239,200	
15	Central Region Support	1,443,000	
16	Services		
17	Northern Region Support	1,804,800	
18	Services		
19	Southcoast Region Support	1,713,500	
20	Services		
21	Statewide Aviation	4,070,000	
22	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
23	balance on June 30, 2016, of the rental receipts and user fees collected from tenants of land		
24	and buildings at Department of Transportation and Public Facilities rural airports under AS		
25	02.15.090(a).		
26	Program Development	8,552,600	
27	Per AS 19.10.075(b), this allocation includes \$151,929.00 representing an amount equal to		
28	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2015.		
29	The amount allocated for Program Development includes the unexpended and unobligated		
30	balance on June 30, 2016 of fines collected under AS 28.90.030 and allocated to Program		
31	Development per AS 19.10.075(b).		
32	Measurement Standards &	6,643,200	
33	Commercial Vehicle		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3			<b>Funds</b>
4	Enforcement		
5	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
6	includes the unexpended and unobligated balance on June 30, 2016, of the Unified Carrier		
7	Registration Program receipts collected by the Department of Transportation and Public		
8	Facilities.		
9	<b>Design, Engineering and Construction</b>	<b>115,798,800</b>	<b>2,117,400</b>
10	Statewide Public Facilities	4,642,900	<b>113,681,400</b>
11	Statewide Design and	13,052,100	
12	Engineering Services		
13	The amount allocated for Statewide Design and Engineering Services includes the		
14	unexpended and unobligated balance on June 30, 2016, of EPA Consent Decree fine receipts		
15	collected by the Department of Transportation and Public Facilities.		
16	Harbor Program Development	666,300	
17	Central Design and	22,475,100	
18	Engineering Services		
19	The amount allocated for Central Design and Engineering Services includes the unexpended		
20	and unobligated balance on June 30, 2016, of the general fund program receipts collected by		
21	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
22	way.		
23	Northern Design and	16,863,900	
24	Engineering Services		
25	The amount allocated for Northern Design and Engineering Services includes the unexpended		
26	and unobligated balance on June 30, 2016, of the general fund program receipts collected by		
27	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
28	way.		
29	Southcoast Design and	11,089,300	
30	Engineering Services		
31	The amount allocated for Southeast Design and Engineering Services includes the		
32	unexpended and unobligated balance on June 30, 2016, of the general fund program receipts		
33	collected by the Department of Transportation and Public Facilities for the sale or lease of		
	excess right-of-way.		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Central Region Construction	20,667,500		
4	and CIP Support			
5	Northern Region	16,702,000		
6	Construction and CIP			
7	Support			
8	Southcoast Region	7,940,500		
9	Construction			
10	Knik Arm Crossing	1,699,200		
11	<b>State Equipment Fleet</b>	<b>33,930,100</b>		<b>33,930,100</b>
12	State Equipment Fleet	33,930,100		
13	<b>Highways, Aviation and Facilities</b>	<b>164,107,600</b>	<b>138,329,300</b>	<b>25,778,300</b>
14	The amounts allocated for highways and aviation shall lapse into the general fund on August			
15	31, 2017.			
16	Central Region Facilities	8,293,100		
17	Northern Region Facilities	14,012,700		
18	Southcoast Region	3,457,200		
19	Facilities			
20	Traffic Signal Management	1,770,400		
21	Central Region Highways and	42,212,200		
22	Aviation			
23	Northern Region Highways	64,498,500		
24	and Aviation			
25	Southcoast Region Highways	23,603,300		
26	and Aviation			
27	Whittier Access and Tunnel	6,260,200		
28	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
29	unobligated balance on June 30, 2016, of the Whittier Tunnel toll receipts collected by the			
30	Department of Transportation and Public Facilities under AS 19.05.040(11).			
31	<b>International Airports</b>	<b>83,599,200</b>		<b>83,599,200</b>
32	International Airport	2,220,200		
33	Systems Office			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage Airport	7,229,500		
4	Administration			
5	Anchorage Airport	22,831,800		
6	Facilities			
7	Anchorage Airport Field and	18,335,300		
8	Equipment Maintenance			
9	Anchorage Airport	5,911,100		
10	Operations			
11	Anchorage Airport Safety	10,901,100		
12	Fairbanks Airport	2,044,400		
13	Administration			
14	Fairbanks Airport	4,197,500		
15	Facilities			
16	Fairbanks Airport Field and	4,432,100		
17	Equipment Maintenance			
18	Fairbanks Airport	1,037,500		
19	Operations			
20	Fairbanks Airport Safety	4,458,700		
21	<b>Marine Highway System</b>	<b>142,370,400</b>	<b>140,537,000</b>	<b>1,833,400</b>
22	Marine Vessel Operations	100,947,200		
23	Marine Vessel Fuel	22,556,500		
24	Marine Engineering	3,260,000		
25	Overhaul	1,647,800		
26	Reservations and Marketing	2,036,400		
27	Marine Shore Operations	7,833,800		
28	Vessel Operations	4,088,700		
29	Management			
30		*****	*****	
31		*****	*****	
32		*****	*****	
33	<b>University of Alaska</b>	<b>907,235,200</b>	<b>671,529,700</b>	<b>235,705,500</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Budget Reductions/Additions	-5,770,500		
4	- Systemwide			
5	Statewide Services	34,488,200		
6	Office of Information	19,116,200		
7	Technology			
8	Systemwide Education and	10,951,200		
9	Outreach			
10	Anchorage Campus	271,084,400		
11	Small Business Development	3,178,100		
12	Center			
13	Kenai Peninsula College	16,897,900		
14	Kodiak College	6,133,700		
15	Matanuska-Susitna College	11,525,400		
16	Prince William Sound	7,601,800		
17	College			
18	Bristol Bay Campus	4,085,200		
19	Chukchi Campus	2,433,100		
20	College of Rural and	10,552,000		
21	Community Development			
22	Fairbanks Campus	282,938,300		
23	Interior Alaska Campus	5,689,700		
24	Kuskokwim Campus	6,566,300		
25	Northwest Campus	4,460,600		
26	Fairbanks Organized	143,451,700		
27	Research			
28	UAF Community and Technical	14,329,300		
29	College			
30	Juneau Campus	43,763,500		
31	Ketchikan Campus	5,531,100		
32	Sitka Campus	8,228,000		
33		* * * * *		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
	***** Judiciary *****			
	*****			
5	<b>Alaska Court System</b>	<b>103,201,600</b>	<b>100,390,300</b>	<b>2,811,300</b>
6	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
7	Appellate Courts	7,005,900		
8	Trial Courts	85,805,000		
9	Administration and Support	10,390,700		
10	<b>Therapeutic Courts</b>	<b>1,838,900</b>	<b>1,817,900</b>	<b>21,000</b>
11	Therapeutic Courts	1,838,900		
12	<b>Commission on Judicial Conduct</b>	<b>412,700</b>	<b>412,700</b>	
13	Commission on Judicial	412,700		
14	Conduct			
15	<b>Judicial Council</b>	<b>1,225,300</b>	<b>1,225,300</b>	
16	Judicial Council	1,225,300		
17	*****			
18	***** Alaska Legislature *****			
19	*****			
20	<b>Budget and Audit Committee</b>	<b>17,076,800</b>	<b>16,326,800</b>	<b>750,000</b>
21	Legislative Audit	6,786,300		
22	Legislative Finance	7,844,400		
23	Committee Expenses	2,446,100		
24	<b>Legislative Council</b>	<b>29,877,100</b>	<b>29,832,100</b>	<b>45,000</b>
25	Salaries and Allowances	7,619,800		
26	Administrative Services	9,063,200		
27	Council and Subcommittees	1,014,300		
28	Legal and Research Services	4,157,800		
29	Select Committee on Ethics	252,400		
30	Office of Victims Rights	968,300		
31	Ombudsman	1,269,700		
32	Legislature State	5,531,600		
33	Facilities Rent			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Information and Teleconference</b>	<b>3,404,100</b>	<b>3,399,100</b>	<b>5,000</b>
4	Information and	3,404,100		
5	Teleconference			
6	<b>Legislative Operating Budget</b>	<b>22,641,800</b>	<b>22,632,000</b>	<b>9,800</b>
7	Legislative Operating	12,310,100		
8	Budget			
9	Session Expenses	9,265,700		
10	Special Session/Contingency	1,066,000		
11	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1002 Federal Receipts	1,895,500
6 1004 Unrestricted General Fund Receipts	70,214,000
7 1005 General Fund/Program Receipts	20,110,200
8 1007 Interagency Receipts	124,326,800
9 1017 Group Health and Life Benefits Fund	31,780,700
10 1023 FICA Administration Fund Account	150,700
11 1029 Public Employees Retirement Trust Fund	8,504,700
12 1033 Federal Surplus Property Revolving Fund	326,000
13 1034 Teachers Retirement Trust Fund	3,048,800
14 1042 Judicial Retirement System	75,900
15 1045 National Guard & Naval Militia Retirement System	230,000
16 1061 Capital Improvement Project Receipts	3,411,000
17 1081 Information Services Fund	38,269,200
18 1108 Statutory Designated Program Receipts	1,262,000
19 1147 Public Building Fund	17,007,900
20 1162 Alaska Oil & Gas Conservation Commission Receipts	7,367,600
21 1220 Crime Victim Compensation Fund	1,544,100
22 *** Total Agency Funding ***	329,525,100
<b>23 Department of Commerce, Community and Economic Development</b>	
24 1002 Federal Receipts	20,086,800
25 1003 General Fund Match	4,427,000
26 1004 Unrestricted General Fund Receipts	17,477,100
27 1005 General Fund/Program Receipts	7,559,700
28 1007 Interagency Receipts	18,226,300
29 1036 Commercial Fishing Loan Fund	4,261,700
30 1040 Real Estate Recovery Fund	290,700
31 1061 Capital Improvement Project Receipts	7,428,000

1	1062	Power Project Fund	1,050,900
2	1070	Fisheries Enhancement Revolving Loan Fund	605,400
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000
5	1107	Alaska Energy Authority Corporate Receipts	981,700
6	1108	Statutory Designated Program Receipts	20,479,800
7	1141	Regulatory Commission of Alaska Receipts	8,885,900
8	1156	Receipt Supported Services	17,132,500
9	1164	Rural Development Initiative Fund	57,400
10	1170	Small Business Economic Development Revolving Loan Fund	55,100
11	1200	Vehicle Rental Tax Receipts	336,700
12	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
13	1210	Renewable Energy Grant Fund	2,152,300
14	1216	Boat Registration Fees	196,900
15	1223	Commercial Charter Fisheries RLF	19,200
16	1224	Mariculture RLF	19,200
17	1225	Community Quota Entity RLF	38,300
18	1227	Alaska Microloan RLF	9,400
19	1229	In-State Natural Gas Pipeline Fund	10,147,900
20	1235	Alaska Liquefied Natural Gas Project Fund	2,801,900
21	*** Total Agency Funding ***		153,663,700
22	<b>Department of Corrections</b>		
23	1002	Federal Receipts	5,494,900
24	1004	Unrestricted General Fund Receipts	262,700,600
25	1005	General Fund/Program Receipts	6,457,500
26	1007	Interagency Receipts	13,431,100
27	1061	Capital Improvement Project Receipts	539,800
28	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900
29	*** Total Agency Funding ***		308,860,800
30	<b>Department of Education and Early Development</b>		
31	1002	Federal Receipts	220,722,700

1	1003	General Fund Match	1,050,200
2	1004	Unrestricted General Fund Receipts	48,240,600
3	1005	General Fund/Program Receipts	1,894,500
4	1007	Interagency Receipts	23,763,800
5	1014	Donated Commodity/Handling Fee Account	380,600
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	30,000,000
8	1106	Alaska Student Loan Corporation Receipts	12,518,000
9	1108	Statutory Designated Program Receipts	2,614,400
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	531,600
12	1226	Alaska Higher Education Investment Fund	23,497,600
13	*** Total Agency Funding ***		386,035,000
14	<b>Department of Environmental Conservation</b>		
15	1002	Federal Receipts	23,878,900
16	1003	General Fund Match	4,255,300
17	1004	Unrestricted General Fund Receipts	13,466,600
18	1005	General Fund/Program Receipts	7,410,500
19	1007	Interagency Receipts	2,497,400
20	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
21	1052	Oil/Hazardous Release Prevention & Response Fund	15,695,300
22	1061	Capital Improvement Project Receipts	4,614,700
23	1093	Clean Air Protection Fund	5,137,400
24	1108	Statutory Designated Program Receipts	128,300
25	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
26	1205	Berth Fees for the Ocean Ranger Program	3,525,500
27	1230	Alaska Clean Water Administrative Fund	1,240,300
28	1231	Alaska Drinking Water Administrative Fund	456,200
29	1232	In-State Natural Gas Pipeline Fund--Interagency	307,800
30	*** Total Agency Funding ***		84,063,300
31	<b>Department of Fish and Game</b>		

1	1002	Federal Receipts	67,705,600
2	1003	General Fund Match	1,252,800
3	1004	Unrestricted General Fund Receipts	56,387,700
4	1005	General Fund/Program Receipts	2,584,300
5	1007	Interagency Receipts	20,128,600
6	1018	Exxon Valdez Oil Spill Trust--Civil	2,801,900
7	1024	Fish and Game Fund	25,287,700
8	1055	Inter-Agency/Oil & Hazardous Waste	109,700
9	1061	Capital Improvement Project Receipts	7,796,000
10	1108	Statutory Designated Program Receipts	7,888,900
11	1109	Test Fisheries Receipts	3,842,300
12	1201	Commercial Fisheries Entry Commission Receipts	7,695,800
13	*** Total Agency Funding ***		203,481,300
14	<b>Office of the Governor</b>		
15	1002	Federal Receipts	201,000
16	1004	Unrestricted General Fund Receipts	22,856,100
17	1007	Interagency Receipts	99,900
18	1061	Capital Improvement Project Receipts	468,300
19	1185	Election Fund	251,500
20	*** Total Agency Funding ***		23,876,800
21	<b>Department of Health and Social Services</b>		
22	1002	Federal Receipts	1,408,502,000
23	1003	General Fund Match	543,284,300
24	1004	Unrestricted General Fund Receipts	408,225,100
25	1005	General Fund/Program Receipts	30,868,000
26	1007	Interagency Receipts	68,754,000
27	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
28	1050	Permanent Fund Dividend Fund	17,724,700
29	1061	Capital Improvement Project Receipts	4,789,700
30	1108	Statutory Designated Program Receipts	22,330,000
31	1168	Tobacco Use Education and Cessation Fund	9,493,500

1	1188	Federal Unrestricted Receipts	7,400,000
2	1238	Vaccine Assessment Account	22,488,600
3		*** Total Agency Funding ***	2,543,861,900
4		<b>Department of Labor and Workforce Development</b>	
5	1002	Federal Receipts	85,438,100
6	1003	General Fund Match	7,588,800
7	1004	Unrestricted General Fund Receipts	16,318,600
8	1005	General Fund/Program Receipts	2,875,800
9	1007	Interagency Receipts	18,859,200
10	1031	Second Injury Fund Reserve Account	3,412,500
11	1032	Fishermen's Fund	1,457,200
12	1049	Training and Building Fund	798,500
13	1054	State Training & Employment Program	8,294,100
14	1061	Capital Improvement Project Receipts	93,700
15	1108	Statutory Designated Program Receipts	1,214,900
16	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
17	1151	Technical Vocational Education Program Receipts	7,324,300
18	1157	Workers Safety and Compensation Administration Account	8,493,800
19	1172	Building Safety Account	2,136,800
20	1203	Workers Compensation Benefits Guarantee Fund	774,500
21	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
22		*** Total Agency Funding ***	165,405,800
23		<b>Department of Law</b>	
24	1002	Federal Receipts	1,020,100
25	1003	General Fund Match	312,000
26	1004	Unrestricted General Fund Receipts	49,786,700
27	1005	General Fund/Program Receipts	862,200
28	1007	Interagency Receipts	26,235,600
29	1055	Inter-Agency/Oil & Hazardous Waste	448,200
30	1061	Capital Improvement Project Receipts	106,200
31	1105	Permanent Fund Corporation Gross Receipts	2,577,600

1	1108	Statutory Designated Program Receipts	1,093,900
2	1141	Regulatory Commission of Alaska Receipts	2,332,600
3	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
4	1168	Tobacco Use Education and Cessation Fund	50,900
5	1232	In-State Natural Gas Pipeline Fund--Interagency	139,100
6	1236	Alaska Liquefied Natural Gas Project Fund I/A	18,500,000
7		*** Total Agency Funding ***	103,690,100
8		<b>Department of Military and Veterans' Affairs</b>	
9	1002	Federal Receipts	26,605,200
10	1003	General Fund Match	7,584,800
11	1004	Unrestricted General Fund Receipts	10,950,300
12	1005	General Fund/Program Receipts	28,400
13	1007	Interagency Receipts	6,175,400
14	1061	Capital Improvement Project Receipts	1,738,200
15	1101	Alaska Aerospace Corporation Fund	7,856,500
16	1108	Statutory Designated Program Receipts	435,000
17		*** Total Agency Funding ***	61,373,800
18		<b>Department of Natural Resources</b>	
19	1002	Federal Receipts	13,382,300
20	1003	General Fund Match	726,900
21	1004	Unrestricted General Fund Receipts	64,295,900
22	1005	General Fund/Program Receipts	15,512,400
23	1007	Interagency Receipts	6,839,600
24	1018	Exxon Valdez Oil Spill Trust--Civil	191,300
25	1021	Agricultural Revolving Loan Fund	2,544,100
26	1055	Inter-Agency/Oil & Hazardous Waste	48,200
27	1061	Capital Improvement Project Receipts	6,630,200
28	1105	Permanent Fund Corporation Gross Receipts	5,889,900
29	1108	Statutory Designated Program Receipts	15,611,500
30	1153	State Land Disposal Income Fund	5,970,500
31	1154	Shore Fisheries Development Lease Program	344,900

1	1155	Timber Sale Receipts	855,100
2	1200	Vehicle Rental Tax Receipts	2,948,900
3	1216	Boat Registration Fees	300,000
4	1232	In-State Natural Gas Pipeline Fund--Interagency	517,000
5	1241	General Fund / LNG	35,733,100
6		*** Total Agency Funding ***	178,341,800
7		<b>Department of Public Safety</b>	
8	1002	Federal Receipts	10,808,700
9	1003	General Fund Match	693,300
10	1004	Unrestricted General Fund Receipts	155,478,900
11	1005	General Fund/Program Receipts	6,609,300
12	1007	Interagency Receipts	9,888,300
13	1055	Inter-Agency/Oil & Hazardous Waste	50,700
14	1061	Capital Improvement Project Receipts	4,274,500
15	1108	Statutory Designated Program Receipts	203,900
16		*** Total Agency Funding ***	188,007,600
17		<b>Department of Revenue</b>	
18	1002	Federal Receipts	76,535,200
19	1003	General Fund Match	7,864,100
20	1004	Unrestricted General Fund Receipts	18,774,000
21	1005	General Fund/Program Receipts	1,720,200
22	1007	Interagency Receipts	8,609,700
23	1016	CSSD Federal Incentive Payments	1,800,000
24	1017	Group Health and Life Benefits Fund	32,020,100
25	1027	International Airports Revenue Fund	34,400
26	1029	Public Employees Retirement Trust Fund	26,951,200
27	1034	Teachers Retirement Trust Fund	12,456,400
28	1042	Judicial Retirement System	443,400
29	1045	National Guard & Naval Militia Retirement System	277,600
30	1050	Permanent Fund Dividend Fund	8,361,200
31	1061	Capital Improvement Project Receipts	3,467,800

1	1066	Public School Trust Fund	124,400
2	1103	Alaska Housing Finance Corporation Receipts	33,375,500
3	1104	Alaska Municipal Bond Bank Receipts	899,700
4	1105	Permanent Fund Corporation Gross Receipts	160,394,400
5	1108	Statutory Designated Program Receipts	243,300
6	1133	CSSD Administrative Cost Reimbursement	1,363,100
7	1169	Power Cost Equalization Endowment Fund Earnings	368,100
8	1241	General Fund / LNG	1,876,700
9		*** Total Agency Funding ***	397,960,500
10		<b>Department of Transportation and Public Facilities</b>	
11	1002	Federal Receipts	2,036,300
12	1004	Unrestricted General Fund Receipts	231,307,900
13	1005	General Fund/Program Receipts	10,717,600
14	1007	Interagency Receipts	4,103,100
15	1026	Highways Equipment Working Capital Fund	34,880,500
16	1027	International Airports Revenue Fund	86,823,500
17	1061	Capital Improvement Project Receipts	161,517,500
18	1076	Alaska Marine Highway System Fund	51,628,800
19	1108	Statutory Designated Program Receipts	534,800
20	1200	Vehicle Rental Tax Receipts	4,999,200
21	1214	Whittier Tunnel Toll Receipts	1,928,400
22	1215	Unified Carrier Registration Receipts	509,500
23	1232	In-State Natural Gas Pipeline Fund--Interagency	700,600
24	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
25		*** Total Agency Funding ***	591,689,000
26		<b>University of Alaska</b>	
27	1002	Federal Receipts	150,852,700
28	1003	General Fund Match	4,777,300
29	1004	Unrestricted General Fund Receipts	329,568,500
30	1007	Interagency Receipts	16,201,100
31	1048	University of Alaska Restricted Receipts	331,203,800

1	1061	Capital Improvement Project Receipts	10,530,700
2	1151	Technical Vocational Education Program Receipts	5,980,100
3	1174	University of Alaska Intra-Agency Transfers	58,121,000
4		*** Total Agency Funding ***	907,235,200
5		<b>Judiciary</b>	
6	1002	Federal Receipts	1,116,000
7	1004	Unrestricted General Fund Receipts	103,846,200
8	1007	Interagency Receipts	1,421,700
9	1108	Statutory Designated Program Receipts	85,000
10	1133	CSSD Administrative Cost Reimbursement	209,600
11		*** Total Agency Funding ***	106,678,500
12		<b>Alaska Legislature</b>	
13	1004	Unrestricted General Fund Receipts	72,126,600
14	1005	General Fund/Program Receipts	63,400
15	1007	Interagency Receipts	809,800
16		*** Total Agency Funding ***	72,999,800
17		<b>***** Total Budget *****</b>	<b>6,806,750,000</b>

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	583,816,800
6	1004 Unrestricted General Fund Receipts	1,952,021,400
7	1241 General Fund / LNG	37,609,800
8	*** Total Unrestricted General ***	2,573,448,000
9	<b>Designated General</b>	
10	1005 General Fund/Program Receipts	115,274,000
11	1021 Agricultural Revolving Loan Fund	2,544,100
12	1031 Second Injury Fund Reserve Account	3,412,500
13	1032 Fishermen's Fund	1,457,200
14	1036 Commercial Fishing Loan Fund	4,261,700
15	1040 Real Estate Recovery Fund	290,700
16	1048 University of Alaska Restricted Receipts	331,203,800
17	1049 Training and Building Fund	798,500
18	1050 Permanent Fund Dividend Fund	26,085,900
19	1052 Oil/Hazardous Release Prevention & Response Fund	15,695,300
20	1054 State Training & Employment Program	8,294,100
21	1062 Power Project Fund	1,050,900
22	1066 Public School Trust Fund	30,124,400
23	1070 Fisheries Enhancement Revolving Loan Fund	605,400
24	1074 Bulk Fuel Revolving Loan Fund	55,300
25	1076 Alaska Marine Highway System Fund	51,628,800
26	1109 Test Fisheries Receipts	3,842,300
27	1141 Regulatory Commission of Alaska Receipts	11,218,500
28	1145 Art in Public Places Fund	30,000
29	1151 Technical Vocational Education Program Receipts	13,836,000
30	1153 State Land Disposal Income Fund	5,970,500
31	1154 Shore Fisheries Development Lease Program	344,900

1	1155	Timber Sale Receipts	855,100
2	1156	Receipt Supported Services	17,132,500
3	1157	Workers Safety and Compensation Administration Account	8,493,800
4	1162	Alaska Oil & Gas Conservation Commission Receipts	7,592,600
5	1164	Rural Development Initiative Fund	57,400
6	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
7	1168	Tobacco Use Education and Cessation Fund	9,544,400
8	1169	Power Cost Equalization Endowment Fund Earnings	368,100
9	1170	Small Business Economic Development Revolving Loan Fund	55,100
10	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900
11	1172	Building Safety Account	2,136,800
12	1200	Vehicle Rental Tax Receipts	8,284,800
13	1201	Commercial Fisheries Entry Commission Receipts	7,695,800
14	1203	Workers Compensation Benefits Guarantee Fund	774,500
15	1205	Berth Fees for the Ocean Ranger Program	3,525,500
16	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
17	1210	Renewable Energy Grant Fund	2,152,300
18	1223	Commercial Charter Fisheries RLF	19,200
19	1224	Mariculture RLF	19,200
20	1225	Community Quota Entity RLF	38,300
21	1226	Alaska Higher Education Investment Fund	23,497,600
22	1227	Alaska Microloan RLF	9,400
23	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
24	1238	Vaccine Assessment Account	22,488,600
25	***	Total Designated General ***	764,778,500
26	<b>Other Non-Duplicated</b>		
27	1017	Group Health and Life Benefits Fund	63,800,800
28	1018	Exxon Valdez Oil Spill Trust--Civil	3,000,100
29	1023	FICA Administration Fund Account	150,700
30	1024	Fish and Game Fund	25,287,700
31	1027	International Airports Revenue Fund	86,857,900

1	1029	Public Employees Retirement Trust Fund	35,455,900
2	1034	Teachers Retirement Trust Fund	15,505,200
3	1042	Judicial Retirement System	519,300
4	1045	National Guard & Naval Militia Retirement System	507,600
5	1093	Clean Air Protection Fund	5,137,400
6	1101	Alaska Aerospace Corporation Fund	7,856,500
7	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000
8	1103	Alaska Housing Finance Corporation Receipts	33,375,500
9	1104	Alaska Municipal Bond Bank Receipts	899,700
10	1105	Permanent Fund Corporation Gross Receipts	168,861,900
11	1106	Alaska Student Loan Corporation Receipts	12,518,000
12	1107	Alaska Energy Authority Corporate Receipts	981,700
13	1108	Statutory Designated Program Receipts	74,125,700
14	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
15	1214	Whittier Tunnel Toll Receipts	1,928,400
16	1215	Unified Carrier Registration Receipts	509,500
17	1216	Boat Registration Fees	496,900
18	1230	Alaska Clean Water Administrative Fund	1,240,300
19	1231	Alaska Drinking Water Administrative Fund	456,200
20	***	Total Other Non-Duplicated ***	548,344,900
21	<b>Federal Receipts</b>		
22	1002	Federal Receipts	2,116,282,000
23	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
24	1014	Donated Commodity/Handling Fee Account	380,600
25	1016	CSSD Federal Incentive Payments	1,800,000
26	1033	Federal Surplus Property Revolving Fund	326,000
27	1043	Federal Impact Aid for K-12 Schools	20,791,000
28	1133	CSSD Administrative Cost Reimbursement	1,572,700
29	1188	Federal Unrestricted Receipts	7,400,000
30	***	Total Federal Receipts ***	2,148,554,300
31	<b>Other Duplicated</b>		

1	1007	Interagency Receipts	370,371,400
2	1026	Highways Equipment Working Capital Fund	34,880,500
3	1055	Inter-Agency/Oil & Hazardous Waste	656,800
4	1061	Capital Improvement Project Receipts	217,406,300
5	1081	Information Services Fund	38,269,200
6	1147	Public Building Fund	17,007,900
7	1174	University of Alaska Intra-Agency Transfers	58,121,000
8	1185	Election Fund	251,500
9	1220	Crime Victim Compensation Fund	1,544,100
10	1229	In-State Natural Gas Pipeline Fund	10,147,900
11	1232	In-State Natural Gas Pipeline Fund--Interagency	1,664,500
12	1235	Alaska Liquefied Natural Gas Project Fund	2,801,900
13	1236	Alaska Liquefied Natural Gas Project Fund I/A	18,501,300
14	***	Total Other Duplicated ***	771,624,300

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2017.

4 \* **Sec. 5.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services because of reclassification  
6 of job classes during the fiscal year ending June 30, 2017.

7 \* **Sec. 6.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate  
8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
9 2017, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
10 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2017.

11 \* **Sec. 7.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of  
12 the Alaska Housing Finance Corporation anticipates that \$25,924,900 of the adjusted change  
13 in net assets from the second preceding fiscal year will be available for appropriation for the  
14 fiscal year ending June 30, 2017.

15 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
16 this section for the purpose of paying debt service for the fiscal year ending June 30, 2017, in  
17 the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$7,221,890 for debt service on the bonds described under ch. 1, SSSLA  
21 2002;

22 (3) \$4,206,381 for debt service on the bonds authorized under sec. 4, ch. 120,  
23 SLA 2004.

24 (c) After deductions for the items set out in (b) of this section and deductions for  
25 appropriations for operating and capital purposes are made, any remaining balance of the  
26 amount set out in (a) of this section for the fiscal year ending June 30, 2017, is appropriated to  
27 the budget reserve fund (AS 37.05.540(a)).

28 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
29 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
30 Corporation during the fiscal year ending June 30, 2017, and all income earned on assets of  
31 the corporation during that period are appropriated to the Alaska Housing Finance

1 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
2 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
3 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
4 under procedures adopted by the board of directors.

5 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
6 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
7 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
8 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
9 June 30, 2017, for housing loan programs not subsidized by the corporation.

10 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
11 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
12 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
13 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
14 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017, for housing  
15 loan programs and projects subsidized by the corporation.

16 \* **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
17 AS 37.13.010(a)(1) and (2), estimated to be \$333,000,000, during the fiscal year ending  
18 June 30, 2017, is appropriated to the principal of the Alaska permanent fund in satisfaction of  
19 that requirement.

20 (b) The amount authorized under AS 37.13.145(b) for transfer by the Alaska  
21 Permanent Fund Corporation on June 30, 2016, estimated to be \$1,405,000,000, is  
22 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
23 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and  
24 associated costs for the fiscal year ending June 30, 2017.

25 (c) After money is transferred to the dividend fund under (b) of this section, the  
26 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
27 the Alaska permanent fund during the fiscal year ending June 30, 2017, estimated to be  
28 \$896,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
29 principal of the Alaska permanent fund.

30 (d) The income earned during the fiscal year ending June 30, 2017, on revenue from  
31 the sources set out in AS 37.13.145(d), estimated to be \$21,000,000, is appropriated to the

1 Alaska capital income fund (AS 37.05.565).

2 \* **Sec. 9. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
3 An estimated \$6,328,000 will be declared available by the Alaska Industrial Development and  
4 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for  
5 the fiscal year ending June 30, 2017, from the unrestricted balance in the Alaska Industrial  
6 Development and Export Authority revolving fund (AS 44.88.060).

7 (b) After deductions for appropriations made for operating and capital purposes are  
8 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
9 ending June 30, 2017, is appropriated to the budget reserve fund (AS 37.05.540(a)).

10 \* **Sec. 10. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
11 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
12 appropriated from that account to the Department of Administration for those uses for the  
13 fiscal year ending June 30, 2017.

14 (b) The amount necessary to fund the uses of the working reserve account described in  
15 AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
16 those uses for the fiscal year ending June 30, 2017.

17 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
18 working reserve account described in AS 37.05.510(a) is appropriated from the  
19 unencumbered balance of any appropriation enacted to finance the payment of employee  
20 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
21 ending June 30, 2017, to the working reserve account (AS 37.05.510(a)).

22 (d) The amount received in settlement of a claim against a bond guaranteeing the  
23 reclamation of state, federal, or private land, including the plugging or repair of a well,  
24 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
25 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
26 covered by the bond for the fiscal year ending June 30, 2017.

27 \* **Sec. 11. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
28 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money  
29 apportioned to the state as national forest income that the Department of Commerce,  
30 Community, and Economic Development determines would lapse into the unrestricted portion  
31 of the general fund on June 30, 2017, under AS 41.15.180(j) is appropriated to home rule

1 cities, first class cities, second class cities, a municipality organized under federal law, or  
2 regional educational attendance areas entitled to payment from the national forest income for  
3 the fiscal year ending June 30, 2017, to be allocated among the recipients of national forest  
4 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
5 and (d) for the fiscal year ending June 30, 2017.

6 (b) If the amount necessary to make national forest receipts payments under  
7 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
8 amount necessary to make national forest receipt payments is appropriated from federal  
9 receipts received for that purpose to the Department of Commerce, Community, and  
10 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
11 year ending June 30, 2017.

12 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
13 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
14 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
15 from federal receipts received for that purpose to the Department of Commerce, Community,  
16 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
17 fiscal year ending June 30, 2017.

18 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
19 43.76.028 in calendar year 2015, estimated to be \$6,000,000, and deposited in the general  
20 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
21 Commerce, Community, and Economic Development for payment in the fiscal year ending  
22 June 30, 2017, to qualified regional associations operating within a region designated under  
23 AS 16.10.375.

24 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
25 43.76.399 in calendar year 2015, estimated to be \$1,700,000, and deposited in the general  
26 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of  
27 Commerce, Community, and Economic Development for payment in the fiscal year ending  
28 June 30, 2017, to qualified regional seafood development associations for the following  
29 purposes:

30 (1) promotion of seafood and seafood by-products that are harvested in the  
31 region and processed for sale;

1 (2) promotion of improvements to the commercial fishing industry and  
2 infrastructure in the seafood development region;

3 (3) establishment of education, research, advertising, or sales promotion  
4 programs for seafood products harvested in the region;

5 (4) preparation of market research and product development plans for the  
6 promotion of seafood and seafood by-products that are harvested in the region and processed  
7 for sale;

8 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
9 or private boards, organizations, or agencies engaged in work or activities similar to the work  
10 of the organization, including entering into contracts for joint programs of consumer  
11 education, sales promotion, quality control, advertising, and research in the production,  
12 processing, or distribution of seafood harvested in the region;

13 (6) cooperation with commercial fishermen, fishermen's organizations, seafood  
14 processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial  
15 Technology Center, state and federal agencies, and other relevant persons and entities to  
16 investigate market reception to new seafood product forms and to develop commodity  
17 standards and future markets for seafood products.

18 (f) The amount necessary, estimated to be \$40,355,000, not to exceed the amount  
19 determined under AS 42.45.085(a), is appropriated from the power cost equalization  
20 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
21 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
22 fiscal year ending June 30, 2017.

23 \* **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery  
24 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending  
25 June 30, 2016, estimated to be \$500,000, and deposited in the general fund is appropriated  
26 from the general fund to the Department of Fish and Game for payment in the fiscal year  
27 ending June 30, 2017, to the qualified regional dive fishery development association in the  
28 administrative area where the assessment was collected.

29 (b) After the appropriation made in sec. 21(j) of this Act, the remaining balance of the  
30 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
31 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game

1 for sport fish operations for the fiscal year ending June 30, 2017.

2 \* **Sec. 13.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
3 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
4 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
5 the additional amount necessary to pay those benefit payments is appropriated for that  
6 purpose from that fund to the Department of Labor and Workforce Development, workers'  
7 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2017.

8 (b) If the amount necessary to pay benefit payments from the second injury fund  
9 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
10 additional amount necessary to make those benefit payments is appropriated for that purpose  
11 from the second injury fund to the Department of Labor and Workforce Development, second  
12 injury fund allocation, for the fiscal year ending June 30, 2017.

13 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
14 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
15 additional amount necessary to pay those benefit payments is appropriated for that purpose  
16 from that fund to the Department of Labor and Workforce Development, fishermen's fund  
17 allocation, for the fiscal year ending June 30, 2017.

18 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
19 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
20 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2017, exceeds the  
21 amount appropriated to the Department of Labor and Workforce Development, Alaska  
22 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
23 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
24 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
25 the center, for the fiscal year ending June 30, 2017.

26 \* **Sec. 14.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
27 the average ending market value in the Alaska veterans' memorial endowment fund  
28 (AS 37.14.700) for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016,  
29 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund  
30 to the Department of Military and Veterans' Affairs for the purposes specified in  
31 AS 37.14.730(b) for the fiscal year ending June 30, 2017.

1     \* **Sec. 15.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
2 the fiscal year ending June 30, 2017, on the reclamation bond posted by Cook Inlet Energy for  
3 operation of an oil production platform in Cook Inlet under lease with the Department of  
4 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
5 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
6 ending June 30, 2017, June 30, 2018, and June 30, 2019.

7           (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
8 year ending June 30, 2017, estimated to be \$50,000, is appropriated from the mine  
9 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
10 Resources for those purposes for the fiscal year ending June 30, 2017.

11           (c) The amount received in settlement of a claim against a bond guaranteeing the  
12 reclamation of state, federal, or private land, including the plugging or repair of a well,  
13 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
14 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
15 for the fiscal year ending June 30, 2017.

16           (d) Federal receipts received for fire suppression during the fiscal year ending June 30,  
17 2017, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources  
18 for fire suppression activities for the fiscal year ending June 30, 2017.

19           (e) If any portion of the federal receipts appropriated to the Department of Natural  
20 Resources for division of forestry wildland firefighting crews is not received, that amount is  
21 appropriated from the general fund to the Department of Natural Resources, fire suppression  
22 preparedness, for the purpose of paying costs of the division of forestry wildland firefighting  
23 crews for the fiscal year ending June 30, 2017.

24     \* **Sec. 16.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for  
25 paternity testing administered by the child support services agency, as required under  
26 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
27 \$46,000, are appropriated to the Department of Revenue, child support services agency, for  
28 child support activities for the fiscal year ending June 30, 2017.

29     \* **Sec. 17.** UNIVERSITY OF ALASKA. The amount of the fees collected under  
30 AS 28.10.421(d) during the fiscal year ending June 30, 2016, for the issuance of special  
31 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is

1 appropriated from the general fund to the University of Alaska for support of alumni  
2 programs at the campuses of the university for the fiscal year ending June 30, 2017.

3 \* **Sec. 18. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
4 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
5 fiscal year ending June 30, 2017, is appropriated for that purpose for the fiscal year ending  
6 June 30, 2017, to the agency authorized by law to generate the revenue, from the funds and  
7 accounts in which the payments received by the state are deposited. In this subsection,  
8 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

9 (b) The amount necessary to compensate the provider of bankcard or credit card  
10 services to the state during the fiscal year ending June 30, 2017, is appropriated for that  
11 purpose for the fiscal year ending June 30, 2017, to each agency of the executive, legislative,  
12 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
13 goods, and services provided by that agency on behalf of the state, from the funds and  
14 accounts in which the payments received by the state are deposited.

15 (c) The amount necessary to compensate the provider of bankcard or credit card  
16 services to the state during the fiscal year ending June 30, 2017, is appropriated for that  
17 purpose for the fiscal year ending June 30, 2017, to the Department of Law for accepting  
18 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
19 credit card, from the funds and accounts in which the restitution payments received by the  
20 Department of Law are deposited.

21 \* **Sec. 19. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest  
22 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
23 during the fiscal year ending June 30, 2017, estimated to be \$0, is appropriated from the  
24 general fund to the Department of Revenue for payment of the interest on those notes for the  
25 fiscal year ending June 30, 2017.

26 (b) The amount required to be paid by the state for the principal of and interest on all  
27 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the  
28 general fund to the Alaska Housing Finance Corporation for payment of the principal of and  
29 interest on those bonds for the fiscal year ending June 30, 2017.

30 (c) The amount necessary for payment of principal and interest, redemption premium,  
31 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for

1 the fiscal year ending June 30, 2017, estimated to be \$1,674,100, is appropriated from interest  
2 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
3 revenue bond redemption fund (AS 37.15.565).

4 (d) The amount necessary for payment of principal and interest, redemption premium,  
5 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
6 the fiscal year ending June 30, 2017, estimated to be \$1,764,900, is appropriated from interest  
7 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
8 fund revenue bond redemption fund (AS 37.15.565).

9 (e) The sum of \$4,625,242 is appropriated from the general fund to the following  
10 agencies for the fiscal year ending June 30, 2017, for payment of debt service on outstanding  
11 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
12 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,216,800
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough (deep water port and road upgrade)	709,913
(B) Aleutians East Borough/False Pass (small boat harbor)	143,621
(C) City of Valdez (harbor renovations)	203,250
(D) Aleutians East Borough/Akutan (small boat harbor)	353,708
(E) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)	337,199
(F) City of Unalaska (Little South America (LSA) Harbor)	365,895
(3) Alaska Energy Authority	

1	(A) Kodiak Electric Association	943,676
2	(Nyman combined cycle cogeneration plant)	
3	(B) Copper Valley Electric Association	351,180
4	(cogeneration projects)	

5 (f) The amount necessary for payment of lease payments and trustee fees relating to  
6 certificates of participation issued for real property for the fiscal year ending June 30, 2017,  
7 estimated to be \$2,894,150, is appropriated from the general fund to the state bond committee  
8 for that purpose for the fiscal year ending June 30, 2017.

9 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of  
10 Administration in the following amounts for the purpose of paying the following obligations  
11 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017:

12 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

13 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

14 (h) The following amounts are appropriated to the state bond committee from the  
15 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

16 (1) the sum of \$18,900 from the investment earnings on the bond proceeds  
17 deposited in the capital project funds for the series 2009A general obligation bonds, for  
18 payment of debt service and accrued interest on outstanding State of Alaska general  
19 obligation bonds, series 2009A;

20 (2) the amount necessary for payment of debt service and accrued interest on  
21 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
22 in (1) of this subsection, estimated to be \$8,021,300, from the general fund for that purpose;

23 (3) the amount necessary for payment of debt service and accrued interest on  
24 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to  
25 be \$2,194,004, from the amount received from the United States Treasury as a result of the  
26 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
27 on the series 2010A general obligation bonds;

28 (4) The amount necessary for payment of debt service and accrued interest on  
29 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to  
30 be \$2,227,757, from the amount received from the United States Treasury as a result of the  
31 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond

1 interest subsidy payments due on the series 2010B general obligation bonds;

2 (5) the sum of \$3,400 from the investment earnings on the bond proceeds  
3 deposited in the capital project funds for the series 2010A and 2010B general obligation  
4 bonds, for payment of debt service and accrued interest on outstanding State of Alaska  
5 general obligation bonds, series 2010A and 2010B;

6 (6) the amount necessary for payment of debt service and accrued interest on  
7 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after  
8 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,733,680, from the  
9 general fund for that purpose;

10 (7) the amount necessary, estimated to be \$28,989,875, for payment of debt  
11 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
12 2012A, from the general fund for that purpose;

13 (8) the sum of \$17,300 from the investment earnings on the bond proceeds  
14 deposited in the capital project funds for the series 2013A general obligation bonds, for  
15 payment of debt service and accrued interest on outstanding State of Alaska general  
16 obligation bonds, series 2013A;

17 (9) the amount necessary for payment of debt service and accrued interest on  
18 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
19 from the amount received from the United States Treasury as a result of the American  
20 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
21 subsidy payments due on the series 2013A general obligation bonds;

22 (10) the amount necessary for payment of debt service and accrued interest on  
23 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in  
24 (8) and (9) of this subsection, estimated to be \$15,900, from the general fund for that purpose;

25 (11) the sum of \$124,600 from the investment earnings on the bond proceeds  
26 deposited in the capital project funds for the series 2013B general obligation bonds, for  
27 payment of debt service and accrued interest on outstanding State of Alaska general  
28 obligation bonds, series 2013B;

29 (12) the amount necessary for payment of debt service and accrued interest on  
30 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in  
31 (11) of this subsection, estimated to be \$16,043,525, from the general fund for that purpose;

1 (13) the amount necessary for payment of debt service and accrued interest on  
2 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
3 \$4,721,250, from the general fund for that purpose;

4 (14) the amount necessary for payment of debt service and accrued interest on  
5 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, estimated to  
6 be \$20,000,000, from the general fund for that purpose;

7 (15) the amount necessary for payment of trustee fees on outstanding State of  
8 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,  
9 2015B, 2016A, and 2016B, estimated to be \$5,300, from the general fund for that purpose;

10 (16) the amount necessary for the purpose of authorizing payment to the  
11 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
12 bonds, estimated to be \$100,000, from the general fund for that purpose;

13 (17) if the proceeds of state general obligation bonds issued are temporarily  
14 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
15 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
16 repayment to the general fund as soon as additional state general obligation bond proceeds  
17 have been received by the state; and

18 (18) if the amount necessary for payment of debt service and accrued interest  
19 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
20 this subsection, the additional amount necessary to pay the obligations, from the general fund  
21 for that purpose.

22 (i) The following amounts are appropriated to the state bond committee from the  
23 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

24 (1) the sum of \$32,000,000, from the International Airports Revenue Fund  
25 (AS 37.15.430(a)), for the payment of principal and interest, redemption premium, and trustee  
26 fees, if any, associated with the early redemption of international airports revenue bonds  
27 authorized by AS 37.15.410 - 37.15.550;

28 (2) the amount necessary for debt service on outstanding international airports  
29 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
30 approved by the Federal Aviation Administration at the Alaska international airports system;

31 (3) the amount necessary for debt service and trustee fees on outstanding

1 international airports revenue bonds, estimated to be \$398,820, from the amount received  
 2 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
 3 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
 4 general airport revenue bonds; and

5 (4) the amount necessary for payment of debt service and trustee fees on  
 6 outstanding international airports revenue bonds, after payments made in (2) and (3) of this  
 7 subsection, estimated to be \$38,801,173, from the International Airports Revenue Fund  
 8 (AS 37.15.430(a)) for that purpose.

9 (j) The sum of \$16,908,763 is appropriated from the general fund to the Department of  
 10 Administration for payment of obligations and fees for the following facilities for the fiscal  
 11 year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
(1) Goose Creek Correctional Center	\$16,906,763
(2) Fees	2,000

15 (k) The amount necessary for state aid for costs of school construction under  
 16 AS 14.11.100, estimated to be \$121,996,375, is appropriated to the Department of Education  
 17 and Early Development for the fiscal year ending June 30, 2017, from the following sources:

- 18 (1) \$18,300,000 from the School Fund (AS 43.50.140); and
- 19 (2) the amount necessary after the appropriation made in (1) of this subsection,  
 20 estimated to be \$103,696,375, from the general fund.

21 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption  
 22 fund (AS 37.15.770) during fiscal year ending June 30, 2017, estimated to be \$5,300,000, are  
 23 appropriated to the state bond committee for payment of debt service, accrued interest, and  
 24 trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of  
 25 those bonds.

26 \* **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
 27 designated program receipts under AS 37.05.146(b)(3), information services fund program  
 28 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
 29 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
 30 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
 31 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations

1 under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2017, and  
2 that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance  
3 with the program review provisions of AS 37.07.080(h).

4 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
5 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by  
6 this Act, the appropriations from state funds for the affected program shall be reduced by the  
7 excess if the reductions are consistent with applicable federal statutes.

8 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
9 are received during the fiscal year ending June 30, 2017, fall short of the amounts  
10 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
11 in receipts.

12 \* **Sec. 21. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
13 that are collected during the fiscal year ending June 30, 2017, estimated to be \$24,000, are  
14 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

15 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
16 issuance of heirloom birth certificates;

17 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
18 issuance of heirloom marriage certificates;

19 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
20 Alaska children's trust license plates, less the cost of issuing the license plates.

21 (b) The amount of federal receipts received for disaster relief during the fiscal year  
22 ending June 30, 2017, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
23 (AS 26.23.300(a)).

24 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief  
25 fund (AS 26.23.300(a)).

26 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
27 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
28 ending June 30, 2016, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
29 authority reserve fund (AS 44.85.270(a)).

30 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
31 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an

1 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
2 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

3 (f) The amount of federal receipts awarded or received for capitalization of the Alaska  
4 clean water fund during the fiscal year ending June 30, 2017, less the amount expended for  
5 administering the loan fund and other eligible activities, estimated to be \$8,333,000, is  
6 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

7 (g) The amount necessary to match federal receipts awarded or received for  
8 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2017,  
9 estimated to be \$1,666,600, is appropriated from Alaska clean water fund revenue bond  
10 receipts to the Alaska clean water fund (AS 46.03.032(a)).

11 (h) The amount of federal receipts awarded or received for capitalization of the Alaska  
12 drinking water fund during the fiscal year ending June 30, 2017, less the amount expended for  
13 administering the loan fund and other eligible activities, estimated to be \$6,063,030, is  
14 appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

15 (i) The amount necessary to match federal receipts awarded or received for  
16 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2017,  
17 estimated to be \$1,757,400, is appropriated from Alaska drinking water fund revenue bond  
18 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

19 (j) The amount required for payment of debt service, accrued interest, and trustee fees  
20 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2017,  
21 estimated to be \$1,554,838, is appropriated from the Alaska sport fishing enterprise account  
22 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game  
23 revenue bond redemption fund (AS 37.15.770) for that purpose.

24 (k) After the appropriations made in sec. 12(b) of this Act and (j) of this section, the  
25 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
26 and game fund (AS 16.05.100), estimated to be \$3,745,162, is appropriated from the Alaska  
27 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
28 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
29 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
30 June 30, 2017.

31 (l) If the amounts appropriated to the Alaska fish and game revenue bond redemption

1 fund (AS 37.15.770) in (k) of this section are less than the amount required for the payment of  
2 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue  
3 bonds for the fiscal year ending June 30, 2017, federal receipts equal to the lesser of \$102,000  
4 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game  
5 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued  
6 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year  
7 ending June 30, 2017.

8 (m) The amount received under AS 18.67.162 as program receipts, estimated to be  
9 \$125,000, including donations and recoveries of or reimbursement for awards made from the  
10 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2017,  
11 is appropriated to the crime victim compensation fund (AS 18.67.162).

12 (n) The sum of \$1,411,400 is appropriated from that portion of the dividend fund  
13 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
14 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
15 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
16 compensation fund (AS 18.67.162).

17 (o) An amount equal to the interest earned on amounts in the election fund required by  
18 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
19 fund for use in accordance with 42 U.S.C. 15404(b)(2).

20 (p) The amount necessary, estimated to be \$35,370,205, when added to the balance of  
21 the community revenue sharing fund (AS 29.60.850) on June 30, 2016, to maintain a balance  
22 of \$150,000,000 in the fund is appropriated from the general fund to the community revenue  
23 sharing fund (AS 29.60.850).

24 (q) An amount equal to 15 percent of revenue from taxes levied under AS 43.55.011  
25 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec.  
26 17(a), Constitution of the State of Alaska) estimated to be \$73,425,000, is appropriated from  
27 the general fund to the oil and gas tax credit fund (AS 43.55.028).

28 \* **Sec. 22. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
29 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
30 appropriated as follows:

31 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

1 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
2 AS 37.05.530(g)(1) and (2); and

3 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
4 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
5 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
6 AS 37.05.530(g)(3).

7 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
8 Education for the fiscal year ending June 30, 2017, are appropriated to the origination fee  
9 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
10 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

11 (c) The sum of \$1,242,954,300 is appropriated from the general fund to the public  
12 education fund (AS 14.17.300).

13 (d) The following amounts are appropriated to the oil and hazardous substance release  
14 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
15 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

16 (1) the balance of the oil and hazardous substance release prevention  
17 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to be  
18 \$6,500,000, not otherwise appropriated by this Act;

19 (2) the amount collected for the fiscal year ending June 30, 2016, estimated to  
20 be \$6,670,000, from the surcharge levied under AS 43.55.300; and

21 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to  
22 be \$7,200,000, from the surcharge levied under AS 43.40.005.

23 (e) The following amounts are appropriated to the oil and hazardous substance release  
24 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
25 and response fund (AS 46.08.010(a)) from the following sources:

26 (1) the balance of the oil and hazardous substance release response mitigation  
27 account (AS 46.08.025(b)) in the general fund on July 1, 2016, estimated to be \$700,000, not  
28 otherwise appropriated by this Act; and

29 (2) the amount collected for the fiscal year ending June 30, 2016, from the  
30 surcharge levied under AS 43.55.201, estimated to be \$1,670,000.

31 (f) The sum of \$41,640,000 is appropriated from the general fund to the regional

1 educational attendance area and small municipal school district school fund  
2 (AS 14.11.030(a)).

3 (g) The unexpended and unobligated balance on June 30, 2016, estimated to be  
4 \$516,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
5 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
6 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
7 administrative fund (AS 46.03.034).

8 (h) The unexpended and unobligated balance on June 30, 2016, estimated to be  
9 \$594,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
10 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
11 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
12 water administrative fund (AS 46.03.038).

13 (i) The amount equal to the revenue collected from the following sources during the  
14 fiscal year ending June 30, 2017, estimated to be \$888,000, is appropriated to the fish and  
15 game fund (AS 16.05.100):

16 (1) range fees collected at shooting ranges operated by the Department of Fish  
17 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

18 (2) receipts from the sale of waterfowl conservation stamp limited edition  
19 prints (AS 16.05.826(a)), estimated to be \$5,000;

20 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
21 estimated to be \$83,000; and

22 (4) fees collected at boating and angling access sites managed by the  
23 Department of Natural Resources, division of parks and outdoor recreation, under a  
24 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

25 (j) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
26 on June 30, 2016, and money deposited in that account during the fiscal year ending June 30,  
27 2017, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
28 account (AS 37.14.800(a)).

29 (k) The vaccine assessment program receipts collected under AS 18.09.220, estimated  
30 to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

31 (l) The sum of \$5,000,000 is appropriated from the general fund to the renewable

1 energy grant fund (AS 42.45.045(a)).

2 \* **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$99,166,576 is appropriated  
3 from the general fund to the Department of Administration for deposit in the defined benefit  
4 plan account in the public employees' retirement system as an additional state contribution  
5 under AS 39.35.280 for the fiscal year ending June 30, 2017.

6 (b) The sum of \$116,699,959 is appropriated from the general fund to the Department  
7 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
8 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
9 June 30, 2017.

10 (c) The sum of \$69,405 is appropriated from the general fund to the Department of  
11 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
12 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
13 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
14 the fiscal year ending June 30, 2017.

15 (d) The sum of \$5,412,366 is appropriated from the general fund to the Department of  
16 Administration for deposit in the defined benefit plan account in the judicial retirement  
17 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
18 fiscal year ending June 30, 2017.

19 \* **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
20 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
21 for public officials, officers, and employees of the executive branch, Alaska Court System  
22 employees, employees of the legislature, and legislators and to implement the terms for the  
23 fiscal year ending June 30, 2017, of the following ongoing collective bargaining agreements:

24 (1) Alaska Correctional Officers Association, representing the correctional  
25 officers unit;

26 (2) Public Safety Employees Association;

27 (3) Alaska Vocational Technical Center Teachers' Association;

28 (4) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed  
29 marine unit;

30 (5) International Organization of Masters, Mates, and Pilots, for the masters,  
31 mates, and pilots unit.

1 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
 2 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
 3 2017, for university employees who are not members of a collective bargaining unit and to  
 4 implement the terms for the fiscal year ending June 30, 2017, of the following collective  
 5 bargaining agreements:

6 (1) United Academics - American Association of University Professors,  
 7 American Federation of Teachers;

8 (2) University of Alaska Federation of Teachers (UAFT);

9 (3) United Academic - Adjuncts - American Association of University  
 10 Professors, American Federation of Teachers;

11 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

12 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the  
 13 membership of the respective collective bargaining unit, the appropriations made in this Act  
 14 applicable to the collective bargaining unit's agreement are reduced proportionately by the  
 15 amount for that collective bargaining agreement, and the corresponding funding source  
 16 amounts are reduced accordingly.

17 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
 18 the membership of the respective collective bargaining unit and approved by the Board of  
 19 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
 20 collective bargaining unit's agreement are reduced proportionately by the amount for that  
 21 collective bargaining agreement, and the corresponding funding source amounts are reduced  
 22 accordingly.

23 \* **Sec. 25. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
 24 governments and other entities their share of taxes and fees collected in the listed fiscal years  
 25 under the following programs is appropriated from the general fund to the Department of  
 26 Revenue for payment to local governments and other entities in the fiscal year ending  
 27 June 30, 2017:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2016	\$21,000,000
Fishery resource landing tax (AS 43.77)	2016	7,000,000

1	Electric and telephone cooperative tax	2017	4,000,000
2	(AS 10.25.570)		
3	Liquor license fee (AS 04.11)	2017	1,300,000
4	Cost recovery fisheries (AS 16.10.455)	2017	300,000

5 (b) The amount necessary, estimated to be \$200,000, to refund to local governments  
6 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending  
7 June 30, 2017, is appropriated from the proceeds of the aviation fuel tax or surcharge levied  
8 under AS 43.40 to the Department of Revenue for that purpose.

9 (c) The amount necessary to pay the first seven ports of call their share of the tax  
10 collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated  
11 to be \$15,700,000, is appropriated from the commercial vessel passenger tax account  
12 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
13 year ending June 30, 2017.

14 (d) If the amount available for appropriation from the commercial vessel passenger tax  
15 account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call  
16 their share of the tax collected under AS 43.52.220 in calendar year 2016 according to  
17 AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in  
18 proportion to the amount of the shortfall.

19 \* **Sec. 26. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**  
20 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
21 June 30, 2017, is reduced to reverse negative account balances in amounts of \$1,000 or less  
22 for the department in the state accounting system for each prior fiscal year in which a negative  
23 account balance of \$1,000 or less exists.

24 \* **Sec. 27. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
25 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2016 that are  
26 made from subfunds and accounts other than the operating general fund (state accounting  
27 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of  
28 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
29 budget reserve fund to the subfunds and accounts from which those funds were transferred.

30 (b) If the unrestricted state revenue available for appropriation in fiscal year 2017 is  
31 insufficient to cover the general fund appropriations that take effect in fiscal year 2017, the

1 amount necessary to balance revenue and general fund appropriations is appropriated to the  
2 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
3 Alaska).

4 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.  
5 17(c), Constitution of the State of Alaska.

6 \* **Sec. 28.** Section 11(a), ch. 25, SLA 2015, is repealed.

7 \* **Sec. 29.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 7(c), 8, 9(b),  
8 21 - 23, and 27 of this Act are for the capitalization of funds and do not lapse.

9 \* **Sec. 30.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that  
10 appropriate either the unexpended and unobligated balance of specific fiscal year 2016  
11 program receipts or the unexpended and unobligated balance on June 30, 2016, of a specified  
12 account are retroactive to June 30, 2016, solely for the purpose of carrying forward a prior  
13 fiscal year balance.

14 \* **Sec. 31.** Section 28 of this Act takes effect April 17, 2016.

15 \* **Sec. 32.** Sections 21(p) and 30 of this Act take effect June 30, 2016.

16 \* **Sec. 33.** Except as provided in secs. 31 and 32 of this Act, this Act takes effect July 1,  
17 2016.



ALASKA STATE LEGISLATURE  
HOUSE FINANCE COMMITTEE

State Capitol, Room 519

Rep. Mark Neuman, Co-Chair

Rep. Steve Thompson, Co-Chair

Monday, February 29, 2016

1:30 PM

Agenda:

HB 256-APPROP: OPERATING BUDGET/LOANS/FUNDS

HB 257-APPROP: MENTAL HEALTH BUDGET

Introduction and adoption of the Committee Substitutes  
incorporating the Subcommittees' recommendations

Subcommittee Reports

HB 256 CS Workdraft FIN Op. 29-GH2740\X

HB 257 CS Workdraft FIN MH 29-GH2742\H

Testifying in Public:

Pete Ecklund, Staff, Representative Mark Neuman

Joan Brown, Staff, Representative Mark Neuman

Public Testimony:

4:00 – 6:00 p.m.\* Juneau