

# HB

# 2001

<TARGET><BILL>HB2001</BILL><SUBJECT>HB2001</SUBJECT><COMM>  
HFIN29</COMM></TARGET>

---

*Adopted  
5/27/15*

29-LS0960P  
Wallace  
5/26/15

**CS FOR HOUSE BILL NO. 2001(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE FINANCE COMMITTEE

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs; making appropriations for the operating**  
3 **expenses of the state's integrated comprehensive mental health program; capitalizing**  
4 **funds and repealing appropriations; making appropriations under art. IX, sec. 17(c),**  
5 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**  
6 **providing for an effective date."**

7 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

8 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	is the intent of the legislature that the Department of Administration submit a report to the		
4	House and Senate Finance Committees annually by January 15th, for the next three years,		
5	identifying in detail the path and tasks to achieve the total savings.		
6	At the discretion of the Commissioner of Administration and to accomplish the mission		
7	(intent) of the Statewide 5 year Information Technology plan, a new cost-neutral		
8	appropriation will be created within the Department of Administration for the purpose of		
9	consolidating information technology procurement, information technology support and		
10	information technology contractual services that are currently being performed by executive		
11	branch agencies. The Director of the Office of Management and Budget shall authorize the		
12	transfer of funding associated with these services.		
13	Administrative Services	464,300	
14	Finance	3,566,600	
15	Personnel	1,307,200	
16	The amount allocated for the Division of Personnel for the Americans with Disabilities Act		
17	includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts		
18	collected for cost allocation of the Americans with Disabilities Act.		
19	Labor Relations	920,300	
20	Centralized Human Resources	181,100	
21	Retirement and Benefits	180,600	
22	Labor Agreements	36,300	
23	Miscellaneous Items		
24	Centralized ETS Services	7,300	
25	<b>General Services</b>	<b>1,428,800</b>	<b>1,428,800</b>
26	Purchasing	735,400	
27	Property Management	43,000	
28	Facilities	283,100	
29	Non-Public Building Fund	367,300	
30	Facilities		
31	<b>Administration State Facilities Rent</b>	<b>718,800</b>	<b>718,800</b>
32	Administration State	718,800	
33	Facilities Rent		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Special Systems</b>	<b>1,469,600</b>	<b>1,469,600</b>	
4	Unlicensed Vessel	33,400		
5	Participant Annuity			
6	Retirement Plan			
7	Elected Public Officers	1,436,200		
8	Retirement System Benefits			
9	<b>Enterprise Technology Services</b>	<b>5,484,500</b>	<b>5,484,500</b>	
10	State of Alaska	3,610,400		
11	Telecommunications System			
12	Alaska Land Mobile Radio	1,758,100		
13	ALMR Payments on Behalf of	116,000		
14	Political Subdivisions			
15	<b>Public Communications Services</b>	<b>2,898,100</b>	<b>2,898,100</b>	
16	Public Broadcasting	33,900		
17	Commission			
18	Public Broadcasting - Radio	1,839,600		
19	Public Broadcasting - T.V.	459,300		
20	Satellite Infrastructure	565,300		
21	<b>AIRRES Grant</b>	<b>72,500</b>	<b>72,500</b>	
22	AIRRES Grant	72,500		
23	<b>Legal and Advocacy Services</b>	<b>33,817,000</b>	<b>33,817,000</b>	
24	Office of Public Advocacy	15,618,400		
25	Public Defender Agency	18,198,600		
26	<b>Alaska Public Offices Commission</b>	<b>553,300</b>	<b>553,300</b>	
27	It is the intent of the legislature that the Department of Administration retain the FY15 fee			
28	structure for candidates filing for public office during the fiscal years ending June 30, 2016			
29	and June 30, 2017.			
30	Alaska Public Offices	553,300		
31	Commission			
32	* * * * *		* * * * *	
33	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	*****		*****	
4	<b>Executive Administration</b>		<b>575,100</b>	<b>575,100</b>
5	Commissioner's Office	80,400		
6	Administrative Services	494,700		
7	<b>Community and Regional Affairs</b>		<b>5,394,200</b>	<b>5,394,200</b>
8	Community and Regional	5,238,800		
9	Affairs			
10	Serve Alaska	155,400		
11	<b>Economic Development</b>		<b>1,570,500</b>	<b>1,570,500</b>
12	Economic Development	1,570,500		
13	<b>Tourism Marketing &amp; Development</b>		<b>5,449,600</b>	<b>5,449,600</b>
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2015, of the Department of Commerce, Community, and Economic			
16	Development, Tourism Marketing, statutory designated program receipts from the sale of			
17	advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska			
18	for tourism marketing activities.			
19	Tourism Marketing	5,449,600		
20	<b>Alaska Energy Authority</b>		<b>1,890,400</b>	<b>1,890,400</b>
21	Alaska Energy Authority	1,182,700		
22	Rural Energy Assistance			
23	Statewide Project	707,700		
24	Development, Alternative			
25	Energy and Efficiency			
26	<b>Alaska Seafood Marketing Institute</b>		<b>3,880,700</b>	<b>3,880,700</b>
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2015 of the statutory designated program receipts from the seafood			
29	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
30	Alaska Seafood Marketing Institute.			
31	Alaska Seafood Marketing	3,880,700		
32	Institute			
33	<b>DCCED State Facilities Rent</b>		<b>434,600</b>	<b>434,600</b>

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	DCCED State Facilities Rent	434,600		
4	*****	*****		
5	***** Department of Education and Early Development *****			
6	*****	*****		
7	<b>K-12 Support</b>	<b>9,049,900</b>	<b>9,049,900</b>	
8	Boarding Home Grants	5,581,600		
9	Youth in Detention	797,700		
10	Special Schools	2,670,600		
11	<b>Education Support Services</b>	<b>2,651,700</b>	<b>2,651,700</b>	
12	Executive Administration	638,100		
13	Administrative Services	557,500		
14	Information Services	222,100		
15	School Finance & Facilities	1,234,000		
16	<b>Teaching and Learning Support</b>	<b>13,434,800</b>	<b>13,434,800</b>	
17	Student and School	4,288,600		
18	Achievement			
19	Alaska Native Science and	1,203,900		
20	Engineering Program			
21	State System of Support	1,422,800		
22	Statewide Mentoring Program	725,200		
23	Teacher Certification	100		
24	The amount allocated for Teacher Certification includes the unexpended and unobligated			
25	balance on June 30, 2015, of the Department of Education and Early Development receipts			
26	from teacher certification fees under AS 14.20.020(c).			
27	Child Nutrition	73,800		
28	Early Learning Coordination	5,720,400		
29	<b>Commissions and Boards</b>	<b>524,100</b>	<b>524,100</b>	
30	Alaska State Council on the	524,100		
31	Arts			
32	<b>Mt. Edgecumbe Boarding School</b>	<b>3,351,300</b>	<b>3,351,300</b>	
33	Mt. Edgecumbe Boarding	3,351,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School			
4	<b>State Facilities Maintenance</b>	<b>1,666,700</b>	<b>1,666,700</b>	
5	EED State Facilities Rent	1,666,700		
6	<b>Alaska Library and Museums</b>	<b>6,397,000</b>	<b>6,397,000</b>	
7	Library Operations	4,355,600		
8	Archives	814,300		
9	Museum Operations	1,227,100		
10	*****	*****		
11	***** <b>Department of Environmental Conservation</b> *****			
12	*****	*****		
13	<b>Administration</b>	<b>2,374,700</b>	<b>2,374,700</b>	
14	Office of the Commissioner	496,100		
15	Administrative Services	699,000		
16	The amount allocated for Administrative Services includes the unexpended and unobligated			
17	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
18	Department of Environmental Conservation's federal approved indirect cost allocation plan			
19	for expenditures incurred by the Department of Environmental Conservation.			
20	State Support Services	1,179,600		
21	<b>DEC Buildings Maintenance and</b>	<b>461,600</b>	<b>461,600</b>	
22	<b>Operations</b>			
23	DEC Buildings Maintenance	461,600		
24	and Operations			
25	<b>Environmental Health</b>	<b>4,780,000</b>	<b>4,780,000</b>	
26	Environmental Health	319,200		
27	Director			
28	Food Safety & Sanitation	869,000		
29	Laboratory Services	1,605,200		
30	Drinking Water	1,310,500		
31	Solid Waste Management	676,100		
32	<b>Air Quality</b>	<b>1,392,100</b>	<b>1,392,100</b>	
33	Air Quality Director	206,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>

3	Air Quality	1,186,100	
4	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
5	June 30, 2015, of the Department of Environmental Conservation, Division of Air Quality		
6	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		

7	<b>Spill Prevention and Response</b>	<b>488,500</b>	<b>488,500</b>
8	Spill Prevention and	488,500	
9	Response		

10 It is the intent of the legislature that the Department of Environmental Conservation will  
 11 develop a plan to reduce the costs for the state and private entities related to oil spill response  
 12 drills and exercises, and will report findings to the Finance Committees by January 19, 2016.

13 It is the intent of the legislature that the Department of Environmental Conservation will  
 14 develop a plan to increase cost recovery efforts for spill prevention and response, and will  
 15 report findings to the Finance Committees by January 19, 2016.

16	<b>Water</b>	<b>5,075,200</b>	<b>5,075,200</b>
17	Water Quality	4,254,200	
18	Facility Construction	821,000	

19 \* \* \* \* \*

20 \* \* \* \* \* **Department of Fish and Game** \* \* \* \* \*

21 \* \* \* \* \*

22 The amount appropriated for the Department of Fish and Game includes the unexpended and  
 23 unobligated balance on June 30, 2015, of receipts collected under the Department of Fish and  
 24 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and  
 25 Game.

26 It is the intent of the legislature that the department first focus research and management  
 27 dollars on fishery systems which have stocks of concern, in order to satisfy its constitutional  
 28 responsibility of managing for sustained yield.

29 It is the intent of the legislature that the department not make any reductions in personnel or  
 30 financial appropriations to any program or project directly linked to Stocks of Concern  
 31 throughout the State.

32 It is the intent of the legislature that the department annually report to the legislature, for  
 33 Stocks of Concern, the 20 year average return or the longest historical return data available if

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
the 20 year data is not available. Said report to be transmitted to the legislature on or before January 1, 2016.			
It is the intent of the legislature that the department annually report the revenues subject to AS 16.05.130 by project to the legislature on or before January 1, 2016.			
It is the intent of the legislature that the department establish a baseline for Chinook smolt outmigration in the Chulitna, Lewis, Theodore, and Alexander rivers, and in Willow, Goose and Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in the Yentna River, Northern District of Upper Cook Inlet.			
It is the intent of the legislature that all department comments, technical reports and science data on Board proposals submitted to either the Board of Fish or the Board of Game be filed with the respective Board and be available for public examination at least 60 days prior to the start of the Board's meeting.			
<b>Commercial Fisheries</b>	<b>28,953,000</b>		<b>28,953,000</b>
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2015, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
Southeast Region Fisheries Management	6,069,500		
Central Region Fisheries Management	5,922,200		
AYK Region Fisheries Management	5,288,200		
Westward Region Fisheries Management	5,834,000		
Statewide Fisheries Management	5,839,100		
<b>Sport Fisheries</b>		<b>4,200,900</b>	<b>4,200,900</b>
Sport Fisheries	4,160,400		
Sport Fish Hatcheries	40,500		
<b>Wildlife Conservation</b>		<b>4,009,200</b>	<b>4,009,200</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Wildlife Conservation	2,968,000		
4	Wildlife Conservation	1,041,200		
5	Special Projects			
6	<b>Administration and Support</b>		<b>7,315,000</b>	<b>7,315,000</b>
7	Commissioner's Office	560,000		
8	Administrative Services	1,902,000		
9	Boards of Fisheries and	720,900		
10	Game			
11	Advisory Committees	303,700		
12	State Subsistence Research	1,993,600		
13	Fish and Game State	1,834,800		
14	Facilities Rent			
15	<b>Habitat</b>		<b>2,721,000</b>	<b>2,721,000</b>
16	Habitat	2,721,000		
17		*****	*****	
18		*****	*****	
19		*****	*****	
20	<b>Commissions/Special Offices</b>		<b>1,609,000</b>	<b>1,609,000</b>
21	Human Rights Commission	1,609,000		
22	<b>Executive Operations</b>		<b>10,016,700</b>	<b>10,016,700</b>
23	Executive Office	8,237,800		
24	Governor's House	539,200		
25	Contingency Fund	435,100		
26	Lieutenant Governor	804,600		
27	<b>Office of the Governor State</b>		<b>809,900</b>	<b>809,900</b>
28	<b>Facilities Rent</b>			
29	Governor's Office State	454,100		
30	Facilities Rent			
31	Governor's Office Leasing	355,800		
32	<b>Office of Management and Budget</b>		<b>1,863,700</b>	<b>1,863,700</b>
33	Office of Management and	1,863,700		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Budget		
4	<b>Elections</b>	<b>2,489,600</b>	<b>2,489,600</b>
5	Elections	2,489,600	
6	*****	*****	
7	***** <b>Department of Health and Social Services</b> *****		
8	*****	*****	
9	<b>Alaska Pioneer Homes</b>	<b>9,814,400</b>	<b>9,814,400</b>
10	It is the intent of the legislature that reductions to the Juneau Pioneer Home be taken from the		
11	contractual line rather than from the personal services line to ensure that staffing levels for		
12	direct care are sufficient.		
13	Alaska Pioneer Homes	653,500	
14	Management		
15	Pioneer Homes	9,160,900	
16	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
17	on June 30, 2015, of the Department of Health and Social Services, Pioneer Homes care and		
18	support receipts under AS 47.55.030.		
19	<b>Behavioral Health</b>	<b>3,682,800</b>	<b>3,682,800</b>
20	Behavioral Health Treatment	452,200	
21	and Recovery Grants		
22	Alcohol Safety Action	426,000	
23	Program (ASAP)		
24	It is the intent of the legislature that the department draft regulations to maximize the		
25	collection of the cost of the 24/7 program from the participants.		
26	Behavioral Health	564,600	
27	Administration		
28	Behavioral Health	1,188,500	
29	Prevention and Early		
30	Intervention Grants		
31	Alaska Psychiatric	419,000	
32	Institute		
33	Alaska Psychiatric	4,500	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Institute Advisory Board			
4	Residential Child Care	628,000		
5	<b>Children's Services</b>		<b>38,296,900</b>	<b>38,296,900</b>
6	Children's Services	2,668,800		
7	Management			
8	Children's Services	307,100		
9	Training			
10	Front Line Social Workers	18,089,300		
11	Family Preservation	1,307,500		
12	Foster Care Base Rate	4,844,000		
13	Foster Care Augmented Rate	268,800		
14	Foster Care Special Need	3,210,200		
15	Subsidized Adoptions &	6,914,800		
16	Guardianship			
17	Early Childhood Services	686,400		
18	<b>Health Care Services</b>		<b>4,874,500</b>	<b>4,874,500</b>
19	It is the intent of the legislature that the Division of Health Care Services pursue federal			
20	authority to deny Medicaid travel when services can be provided in local communities.			
21	Catastrophic and Chronic	735,500		
22	Illness Assistance (AS			
23	47.08)			
24	Health Facilities Licensing	402,800		
25	and Certification			
26	Residential Licensing	666,400		
27	Medical Assistance	2,533,000		
28	Administration			
29	Rate Review	536,800		
30	<b>Juvenile Justice</b>		<b>26,359,500</b>	<b>26,359,500</b>
31	McLaughlin Youth Center	8,207,500		
32	Mat-Su Youth Facility	1,166,000		
33	Kenai Peninsula Youth	965,500		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Facility				
4	Fairbanks Youth Facility	2,243,000			
5	Bethel Youth Facility	2,160,700			
6	Nome Youth Facility	1,297,000			
7	Johnson Youth Center	2,040,200			
8	Ketchikan Regional Youth	406,400			
9	Facility				
10	Probation Services	7,098,500			
11	Youth Courts	265,000			
12	Juvenile Justice Health	509,700			
13	Care				
14	<b>Public Assistance</b>		<b>75,724,800</b>	<b>75,724,800</b>	
15	Alaska Temporary Assistance	6,950,500			
16	Program				
17	Adult Public Assistance	29,718,300			
18	Child Care Benefits	4,619,300			
19	General Relief Assistance	1,452,700			
20	Tribal Assistance Programs	6,889,300			
21	Senior Benefits Payment	8,612,400			
22	Program				
23	Energy Assistance Program	4,584,600			
24	Public Assistance	783,000			
25	Administration				
26	Public Assistance Field	10,285,200			
27	Services				
28	Fraud Investigation	472,600			
29	Quality Control	525,300			
30	Work Services	621,300			
31	Women, Infants and Children	210,300			
32	<b>Public Health</b>		<b>23,542,000</b>	<b>23,542,000</b>	
33	It is the intent of the legislature that the Division of Public Health evaluate and implement				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	strategies to maximize collections for billable services where possible.			
4	Health Planning and Systems	1,005,400		
5	Development			
6	Nursing	12,717,600		
7	Women, Children and Family	865,300		
8	Health			
9	Public Health	519,300		
10	Administrative Services			
11	Emergency Programs	2,003,100		
12	Chronic Disease Prevention	912,700		
13	and Health Promotion			
14	Epidemiology	1,205,300		
15	Bureau of Vital Statistics	30,600		
16	State Medical Examiner	1,504,900		
17	Public Health Laboratories	1,992,200		
18	Community Health Grants	785,600		
19	<b>Senior and Disabilities Services</b>		<b>11,679,900</b>	<b>11,679,900</b>
20	Senior and Disabilities	3,181,300		
21	Services Administration			
22	General Relief/Temporary	3,291,800		
23	Assisted Living			
24	Senior Community Based	2,374,400		
25	Grants			
26	Community Developmental	2,502,100		
27	Disabilities Grants			
28	Senior Residential Services	307,500		
29	Commission on Aging	22,800		
30	<b>Departmental Support Services</b>		<b>9,325,200</b>	<b>9,325,200</b>
31	Public Affairs	254,600		
32	Quality Assurance and Audit	246,800		
33	Commissioner's Office	417,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Assessment and Planning	62,500		
4	Administrative Support	1,907,700		
5	Services			
6	Information Technology	4,639,800		
7	Services			
8	HSS State Facilities Rent	1,796,500		
9	<b>Human Services Community Matching</b>		<b>707,700</b>	<b>707,700</b>
10	<b>Grant</b>			
11	Human Services Community	707,700		
12	Matching Grant			
13	<b>Community Initiative Matching Grants</b>		<b>439,700</b>	<b>439,700</b>
14	Community Initiative	439,700		
15	Matching Grants (non-			
16	statutory grants)			
17	<b>Medicaid Services</b>		<b>287,446,600</b>	<b>287,446,600</b>
18	No money appropriated in this appropriation may be expended for an abortion that is not a			
19	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
20	Social Services may be expended only for mandatory services required under Title XIX of the			
21	Social Security Act and for optional services offered by the state under the state plan for			
22	medical assistance that has been approved by the United States Department of Health and			
23	Human Services.			
24	No money appropriated in this appropriation may be expended for services to persons who are			
25	eligible pursuant to 42 United States Code section 1396a(a)(10)A(i)(VIII) and whose			
26	household modified adjusted gross income is less than or equal to one hundred thirty-three			
27	percent of the federal poverty guidelines.			
28	Behavioral Health Medicaid	759,400		
29	Services			
30	Children's Medicaid	1,215,800		
31	Services			
32	Adult Preventative Dental	3,181,200		
33	Medicaid Services			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Health Care Medicaid	148,675,500	
4	Services		
5	Senior and Disabilities	133,614,700	
6	Medicaid Services		
7	*****	*****	
8	***** Department of Labor and Workforce Development *****		
9	*****	*****	
10	<b>Commissioner and Administrative</b>	<b>4,887,300</b>	<b>4,887,300</b>
11	<b>Services</b>		
12	Commissioner's Office	366,500	
13	Alaska Labor Relations	396,500	
14	Agency		
15	Management Services	90,900	
16	The amount allocated for Management Services includes the unexpended and unobligated		
17	balance on June 30, 2015, of receipts from all prior fiscal years collected under the		
18	Department of Labor and Workforce Development's federal indirect cost plan for		
19	expenditures incurred by the Department of Labor and Workforce Development.		
20	Human Resources	184,800	
21	Leasing	2,597,300	
22	Data Processing	279,400	
23	Labor Market Information	971,900	
24	<b>Labor Standards and Safety</b>	<b>2,041,000</b>	<b>2,041,000</b>
25	Wage and Hour	1,262,000	
26	Administration		
27	Occupational Safety and	779,000	
28	Health		
29	<b>Employment Security</b>	<b>1,654,800</b>	<b>1,654,800</b>
30	Employment and Training	238,700	
31	Services		
32	Adult Basic Education	1,416,100	
33	<b>Business Partnerships</b>	<b>2,339,900</b>	<b>2,339,900</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Business Services	105,500		
2 Alaska Technical Center	192,200		
3 (Kotzebue)			
4 Southwest Alaska Vocational	57,100		
5 and Education Center			
6 Operations Grant			
7 Northwest Alaska Career and	125,500		
8 Technical Center			
9 Construction Academy	1,859,600		
10 Training			
11 It is the intent of the legislature that the department implement a plan to annually supplant			
12 \$600,000 of general funds with private or federal fund sources until, after a five-year period,			
13 the Construction Academy Training program uses no general funds.			
14 <b>Vocational Rehabilitation</b>	<b>3,980,600</b>	<b>3,980,600</b>	
15 Client Services	3,201,700		
16 Independent Living	778,900		
17 Rehabilitation			
18 <b>Alaska Vocational Technical Center</b>	<b>3,962,600</b>	<b>3,962,600</b>	
19 Alaska Vocational Technical	3,962,600		
20 Center			
21 The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
22 and unobligated balance on June 30, 2015, of contributions received by the Alaska Vocational			
23 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
24 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
25	*****	*****	
26	*****	*****	
27	***** Department of Law *****		
28	*****	*****	
29			
30 <b>Criminal Division</b>	<b>19,856,200</b>	<b>19,856,200</b>	
31 First Judicial District	1,498,200		
32 Second Judicial District	1,174,500		
33 Third Judicial District:	5,520,700		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage			
4	Third Judicial District:	3,740,100		
5	Outside Anchorage			
6	Fourth Judicial District	3,679,600		
7	Criminal Justice Litigation	1,355,400		
8	Criminal Appeals/Special	2,887,700		
9	Litigation			
10	<b>Civil Division</b>		<b>16,687,100</b>	<b>16,687,100</b>
11	Deputy Attorney General's	330,600		
12	Office			
13	Child Protection	3,615,900		
14	Collections and Support	309,400		
15	Commercial and Fair	683,400		
16	Business			
17	The amount allocated for Commercial and Fair Business includes the unexpended and			
18	unobligated balance on June 30, 2015, of designated program receipts of the Department of			
19	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
20	judgment to be spent by the state for consumer education or consumer protection.			
21	Environmental Law	648,200		
22	Human Services	964,300		
23	Labor and State Affairs	2,085,200		
24	Legislation/Regulations	602,500		
25	Natural Resources	1,899,300		
26	Oil, Gas and Mining	4,345,200		
27	Opinions, Appeals and	960,000		
28	Ethics			
29	Timekeeping and Litigation	243,100		
30	Support			
31	<b>Administration and Support</b>		<b>1,815,000</b>	<b>1,815,000</b>
32	Office of the Attorney	466,200		
33	General			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Administrative Services	706,100		
4	Department of Law State	642,700		
5	Facilities Rent			
6	*****		*****	
7	***** Department of Military and Veterans' Affairs *****			
8	*****		*****	
9	<b>Military and Veterans' Affairs</b>		<b>12,018,500</b>	<b>12,018,500</b>
10	Office of the Commissioner	1,678,000		
11	Homeland Security and	1,756,600		
12	Emergency Management			
13	Local Emergency Planning	217,600		
14	Committee			
15	National Guard Military	444,500		
16	Headquarters			
17	Army Guard Facilities	1,914,100		
18	Maintenance			
19	Air Guard Facilities	1,193,700		
20	Maintenance			
21	Alaska Military Youth	3,515,900		
22	Academy			
23	Veterans' Services	1,294,500		
24	State Active Duty	3,600		
25	<b>Alaska National Guard Benefits</b>		<b>532,700</b>	<b>532,700</b>
26	Retirement Benefits	532,700		
27	*****		*****	
28	***** Department of Natural Resources *****			
29	*****		*****	
30	<b>Administration &amp; Support Services</b>		<b>9,500,700</b>	<b>9,500,700</b>
31	Commissioner's Office	1,144,300		
32	Office of Project	668,700		
33	Management & Permitting			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
<p>1 It is the intent of the legislature that the Office of Project Management and Permitting in the</p> <p>2 Department of Natural Resources work with the United States Army Corps of Engineers to</p> <p>3 establish a statewide wetlands mitigation bank and in-lieu fee program. The department</p> <p>4 should take into consideration the unique nature of the state's ubiquitous wetlands, as well as</p> <p>5 past findings of federal government agencies, so a flexible, effective wetlands compensatory</p> <p>6 mitigation regulatory process can be used throughout the state.</p>			
9	Administrative Services	1,759,800	
<p>10 The amount allocated for Administrative Services includes the unexpended and unobligated</p> <p>11 balance on June 30, 2015, of receipts from all prior fiscal years collected under the</p> <p>12 Department of Natural Resource's federal indirect cost plan for expenditures incurred by the</p> <p>13 Department of Natural Resources.</p>			
14	Information Resource	2,413,700	
15	Management		
16	Interdepartmental	894,900	
17	Chargebacks		
18	Facilities	2,032,100	
19	Citizen's Advisory	205,200	
20	Commission on Federal Areas		
21	Public Information Center	382,000	
22	<b>Oil &amp; Gas</b>	<b>6,582,900</b>	<b>6,582,900</b>
23	Oil & Gas	6,582,900	
24	<b>Fire Suppression, Land &amp; Water</b>	<b>30,313,400</b>	<b>30,313,400</b>
25	<b>Resources</b>		
26	Mining, Land & Water	8,850,600	
27	Forest Management &	1,815,000	
28	Development		
<p>29 The amount allocated for Forest Management and Development includes the unexpended and</p> <p>30 unobligated balance on June 30, 2015, of the timber receipts account (AS 38.05.110).</p>			
31	Geological & Geophysical	3,310,200	
32	Surveys		
<p>33 It is the intent of the legislature that the Department of Natural Resources develop a</p>			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Reimbursable Services Agreement (RSA) with all state agencies availing themselves of the		
4	services provided by the Division of Geological Survey.		
5	Fire Suppression	11,508,300	
6	Preparedness		
7	It is the intent of the legislature that the Department of Natural Resources enter into		
8	public/private partnerships with all appropriate state and federal agencies and organizations to		
9	fund the continued operation of the Wildland Fire Academy in McGrath.		
10	Fire Suppression Activity	4,829,300	
11	<b>Agriculture</b>	<b>2,120,700</b>	<b>2,120,700</b>
12	Agricultural Development	722,500	
13	North Latitude Plant	1,398,200	
14	Material Center		
15	<b>Parks &amp; Outdoor Recreation</b>	<b>2,463,300</b>	<b>2,463,300</b>
16	Parks Management & Access	2,137,900	
17	The amount allocated for Parks Management and Access includes the unexpended and		
18	unobligated balance on June 30, 2015, of the receipts collected under AS 41.21.026.		
19	Office of History and	325,400	
20	Archaeology		
21	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
22	general fund program receipt authorization from the unexpended and unobligated balance on		
23	June 30, 2015, of the receipts collected under AS 41.35.380.		
24	* * * * *	* * * * *	
25	* * * * * <b>Department of Revenue</b> * * * * *		
26	* * * * *	* * * * *	
27	<b>Taxation and Treasury</b>	<b>13,163,800</b>	<b>13,163,800</b>
28	Tax Division	9,751,700	
29	Treasury Division	3,316,200	
30	Alaska Retirement	95,900	
31	Management Board		
32	<b>Child Support Services</b>	<b>6,346,300</b>	<b>6,346,300</b>
33	Child Support Services	6,346,300	

		Appropriation	General	Other
		Allocations	Items	Funds
	Division			Funds
4	<b>Administration and Support</b>		<b>782,100</b>	<b>782,100</b>
5	Commissioner's Office	167,400		
6	Administrative Services	366,700		
7	State Facilities Rent	248,000		
8	*****		*****	
9	***** <b>Department of Transportation and Public Facilities</b> *****			
10	*****		*****	
11	<b>Administration and Support</b>		<b>7,312,200</b>	<b>7,312,200</b>
12	Commissioner's Office	513,200		
13	Contracting and Appeals	12,600		
14	Equal Employment and Civil	176,400		
15	Rights			
16	Transportation Management	491,800		
17	and Security			
18	Statewide Administrative	825,400		
19	Services			
20	Information Systems and	1,105,200		
21	Services			
22	Human Resources	675,200		
23	Statewide Procurement	270,800		
24	Central Region Support	518,200		
25	Services			
26	Northern Region Support	726,900		
27	Services			
28	Southcoast Region Support	262,700		
29	Services			
30	Program Development	283,900		
31	Central Region Planning	14,600		
32	Northern Region Planning	81,000		
33	Southcoast Region Planning	20,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Measurement Standards &	1,334,300		
4	Commercial Vehicle			
5	Enforcement			
6	<b>Design, Engineering and Construction</b>		<b>1,715,500</b>	<b>1,715,500</b>
7	Statewide Public Facilities	284,000		
8	Statewide Design and	535,100		
9	Engineering Services			
10	Harbor Program Development	272,800		
11	Central Design and	72,700		
12	Engineering Services			
13	Northern Design and	86,600		
14	Engineering Services			
15	Southcoast Design and	172,700		
16	Engineering Services			
17	Central Region Construction	113,800		
18	and CIP Support			
19	Northern Region	114,000		
20	Construction and CIP			
21	Support			
22	Southcoast Region	63,800		
23	Construction			
24	<b>Highways, Aviation and Facilities</b>		<b>99,425,600</b>	<b>99,425,600</b>
25	The general funds allocated for highways and aviation shall lapse on August 31, 2016.			
26	Central Region Facilities	5,138,100		
27	Northern Region Facilities	8,362,300		
28	Southcoast Region	1,955,700		
29	Facilities			
30	Traffic Signal Management	1,457,200		
31	Central Region Highways and	24,502,600		
32	Aviation			
33	Northern Region Highways	42,881,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Aviation		
4	Southcoast Region Highways	15,127,800	
5	and Aviation		
6	<b>Marine Highway System</b>	<b>69,095,500</b>	<b>69,095,500</b>
7	Marine Vessel Operations	58,351,100	
8	It is the intent of the legislature that the Alaska Marine Highway System continue existing		
9	service levels during the peak summer months and any reduction in service levels occur		
10	during non-peak months.		
11	It is the intent of the legislature that the Department of Transportation and Public Facilities		
12	explore options for providing adequate ferry service operations to communities at the lowest		
13	expense to the state and report to the legislature not later than February 1, 2016.		
14	Marine Vessel Fuel	10,187,200	
15	Marine Engineering	117,500	
16	Reservations and Marketing	62,500	
17	Marine Shore Operations	377,200	
18	*****	*****	
19	***** University of Alaska *****		
20	*****	*****	
21	<b>University of Alaska</b>	<b>242,504,900</b>	<b>242,504,900</b>
22	Statewide Services	9,188,200	
23	Office of Information	6,655,900	
24	Technology		
25	Systemwide Education and	771,300	
26	Outreach		
27	Anchorage Campus	78,770,100	
28	Small Business Development	785,900	
29	Center		
30	Kenai Peninsula College	5,390,600	
31	Kodiak College	2,010,900	
32	Matanuska-Susitna College	3,836,700	
33	Prince William Sound	2,431,400	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	College				
4	Bristol Bay Campus	1,092,000			
5	Chukchi Campus	745,200			
6	College of Rural and	4,567,400			
7	Community Development				
8	Fairbanks Campus	74,322,300			
9	Interior-Aleutians Campus	1,352,500			
10	Kuskokwim Campus	2,416,300			
11	Northwest Campus	1,265,700			
12	Fairbanks Organized	18,855,600			
13	Research				
14	UAF Community and Technical	4,400,900			
15	College				
16	Cooperative Extension	3,248,600			
17	Service				
18	Juneau Campus	16,009,400			
19	Ketchikan Campus	1,901,500			
20	Sitka Campus	2,486,500			
21		*****		*****	
22		***** Executive Branch-wide Unallocated Appropriations *****			
23		*****		*****	
24	<b>Executive Branch-wide Unallocated</b>		<b>-29,800,000</b>	<b>-29,800,000</b>	
25	Branch-Wide Unallocated	-29,800,000			
26		(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1004 Unrestricted General Fund Receipts	54,374,500
6	*** Total Agency Funding ***	54,374,500
7	<b>Department of Commerce, Community and Economic Development</b>	
8	1003 General Fund Match	3,162,600
9	1004 Unrestricted General Fund Receipts	16,032,500
10	*** Total Agency Funding ***	19,195,100
11	<b>Department of Education and Early Development</b>	
12	1003 General Fund Match	565,400
13	1004 Unrestricted General Fund Receipts	36,510,100
14	*** Total Agency Funding ***	37,075,500
15	<b>Department of Environmental Conservation</b>	
16	1003 General Fund Match	2,197,400
17	1004 Unrestricted General Fund Receipts	12,374,700
18	*** Total Agency Funding ***	14,572,100
19	<b>Department of Fish and Game</b>	
20	1004 Unrestricted General Fund Receipts	47,199,100
21	*** Total Agency Funding ***	47,199,100
22	<b>Office of the Governor</b>	
23	1004 Unrestricted General Fund Receipts	16,788,900
24	*** Total Agency Funding ***	16,788,900
25	<b>Department of Health and Social Services</b>	
26	1003 General Fund Match	210,865,300
27	1004 Unrestricted General Fund Receipts	281,028,700
28	*** Total Agency Funding ***	491,894,000
29	<b>Department of Labor and Workforce Development</b>	
30	1003 General Fund Match	5,484,500
31	1004 Unrestricted General Fund Receipts	13,381,700

1	*** Total Agency Funding ***	18,866,200
2	<b>Department of Law</b>	
3	1004 Unrestricted General Fund Receipts	38,358,300
4	*** Total Agency Funding ***	38,358,300
5	<b>Department of Military and Veterans' Affairs</b>	
6	1003 General Fund Match	4,158,600
7	1004 Unrestricted General Fund Receipts	8,392,600
8	*** Total Agency Funding ***	12,551,200
9	<b>Department of Natural Resources</b>	
10	1003 General Fund Match	324,700
11	1004 Unrestricted General Fund Receipts	50,656,300
12	*** Total Agency Funding ***	50,981,000
13	<b>Department of Revenue</b>	
14	1003 General Fund Match	5,682,200
15	1004 Unrestricted General Fund Receipts	14,610,000
16	*** Total Agency Funding ***	20,292,200
17	<b>Department of Transportation and Public Facilities</b>	
18	1004 Unrestricted General Fund Receipts	177,548,800
19	*** Total Agency Funding ***	177,548,800
20	<b>University of Alaska</b>	
21	1003 General Fund Match	75,000
22	1004 Unrestricted General Fund Receipts	242,429,900
23	*** Total Agency Funding ***	242,504,900
24	<b>Executive Branch-wide Unallocated Appropriations</b>	
25	1004 Unrestricted General Fund Receipts	-29,800,000
26	*** Total Agency Funding ***	-29,800,000
27	<b>***** Total Budget *****</b>	<b>1,212,401,800</b>

28 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	232,515,700
6	1004 Unrestricted General Fund Receipts	979,886,100
7	*** Total Unrestricted General ***	1,212,401,800

8 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in section 5 of this Act to the agencies to pay for salary  
 3 increases for covered and non-covered employees for the fiscal year beginning July 1, 2015  
 4 and ending June 30, 2016, unless otherwise indicated.

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	*****	*****	*****	
	***** <b>Department of Administration</b> *****			
	*****	*****	*****	
10	<b>Centralized Administrative Services</b>	<b>807,500</b>	<b>197,100</b>	<b>610,400</b>
11	Office of Administrative	49,300		
12	Hearings			
13	Office of the Commissioner	22,000		
14	Administrative Services	37,200		
15	DOA Information Technology	20,900		
16	Support			
17	Finance	161,400		
18	E-Travel	5,600		
19	Personnel	247,000		
20	Labor Relations	27,000		
21	Retirement and Benefits	237,100		
22	<b>General Services</b>	<b>110,600</b>	<b>28,000</b>	<b>82,600</b>
23	Purchasing	28,900		
24	Property Management	8,900		
25	Central Mail	12,500		
26	Lease Administration	25,500		
27	Facilities Administration	34,800		
28	<b>Enterprise Technology Services</b>	<b>320,400</b>	<b>77,700</b>	<b>242,700</b>
29	State of Alaska	42,100		
30	Telecommunications System			
31	Enterprise Technology	278,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	<b>Risk Management</b>			<b>15,400</b>
5	Risk Management	15,400		
6	<b>Alaska Oil and Gas Conservation</b>			<b>2,700</b>
7	<b>Commission</b>			
8	Alaska Oil and Gas	118,500		
9	Conservation Commission			
10	<b>Legal and Advocacy Services</b>			<b>11,900</b>
11	Office of Public Advocacy	298,400		
12	Public Defender Agency	384,400		
13	<b>Violent Crimes Compensation Board</b>			<b>7,700</b>
14	Violent Crimes Compensation	7,700		
15	Board			
16	<b>Alaska Public Offices Commission</b>			<b>27,600</b>
17	Alaska Public Offices	27,600		
18	Commission			
19	<b>Motor Vehicles</b>			<b>700</b>
20	Motor Vehicles	229,900		
21	*****			*****
22	***** Department of Commerce, Community and Economic Development *****			
23	*****			*****
24	<b>Executive Administration</b>			<b>102,400</b>
25	Commissioner's Office	21,800		
26	Administrative Services	114,100		
27	<b>Banking and Securities</b>			<b>53,900</b>
28	Banking and Securities	53,900		
29	<b>Community and Regional Affairs</b>			<b>39,100</b>
30	Community and Regional	145,400		
31	Affairs			
32	Serve Alaska	5,000		
33	<b>Corporations, Business and</b>			<b>147,200</b>

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	<b>Professional Licensing</b>				
4	Corporations, Business and	147,200			
5	Professional Licensing				
6	<b>Economic Development</b>		<b>39,900</b>	<b>38,900</b>	<b>1,000</b>
7	Economic Development	39,900			
8	<b>Investments</b>		<b>78,800</b>	<b>78,800</b>	
9	Investments	78,800			
10	<b>Insurance Operations</b>		<b>112,900</b>	<b>109,600</b>	<b>3,300</b>
11	Insurance Operations	112,900			
12	<b>Alcoholic Beverage Control Board</b>		<b>24,900</b>	<b>24,900</b>	
13	Alcoholic Beverage Control	24,900			
14	Board				
15	<b>Alaska Gasline Development Corporation</b>		<b>160,300</b>		<b>160,300</b>
16	Alaska LNG Participation	32,500			
17	Alaska Gasline Development	127,800			
18	Corporation				
19	<b>Alaska Energy Authority</b>		<b>156,700</b>	<b>156,700</b>	
20	Alaska Energy Authority	156,700			
21	Rural Energy Assistance				
22	<b>Alaska Industrial Development and</b>		<b>258,900</b>		<b>258,900</b>
23	<b>Export Authority</b>				
24	Alaska Industrial	258,900			
25	Development and Export				
26	Authority				
27	<b>Alaska Seafood Marketing Institute</b>		<b>53,700</b>		<b>53,700</b>
28	Alaska Seafood Marketing	53,700			
29	Institute				
30	<b>Regulatory Commission of Alaska</b>		<b>148,600</b>	<b>148,600</b>	
31	Regulatory Commission of	148,600			
32	Alaska				
33		*****	*****		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
	***** Department of Corrections *****			
	*****	*****		
5	<b>Administration and Support</b>	150,500	149,700	800
6	Office of the Commissioner	20,100		
7	Administrative Services	80,800		
8	Information Technology MIS	42,000		
9	Research and Records	7,600		
10	<b>Population Management</b>	1,909,500	1,814,500	95,000
11	Correctional Academy	10,700		
12	Facility-Capital	10,500		
13	Improvement Unit			
14	Institution Director's	28,500		
15	Office			
16	Classification and Furlough	17,400		
17	Inmate Transportation	13,500		
18	Anchorage Correctional	253,300		
19	Complex			
20	Anvil Mountain Correctional	58,000		
21	Center			
22	Combined Hiland Mountain	105,400		
23	Correctional Center			
24	Fairbanks Correctional	96,400		
25	Center			
26	Goose Creek Correctional	312,900		
27	Center			
28	Ketchikan Correctional	39,600		
29	Center			
30	Lemon Creek Correctional	84,200		
31	Center			
32	Matanuska-Susitna	41,600		
33	Correctional Center			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Palmer Correctional Center	108,000			
4	Spring Creek Correctional	176,600			
5	Center				
6	Wildwood Correctional	120,800			
7	Center				
8	Yukon-Kuskokwim	66,500			
9	Correctional Center				
10	Probation and Parole	10,600			
11	Director's Office				
12	Statewide Probation and	308,500			
13	Parole				
14	Electronic Monitoring	33,600			
15	Parole Board	12,900			
16	<b>Health and Rehabilitation Services</b>		<b>506,900</b>	<b>498,100</b>	<b>8,800</b>
17	Physical Health Care	343,600			
18	Behavioral Health Care	140,100			
19	Substance Abuse Treatment	5,400			
20	Program				
21	Sex Offender Management	17,800			
22	Program				
23	<b>Offender Habilitation</b>		<b>4,600</b>	<b>4,600</b>	
24	Education Programs	4,600			
25	*****		*****		
26	***** Department of Education and Early Development *****				
27	*****		*****		
28	<b>Education Support Services</b>		<b>99,900</b>	<b>61,200</b>	<b>38,700</b>
29	Executive Administration	14,800			
30	Administrative Services	26,800			
31	Information Services	19,700			
32	School Finance & Facilities	38,600			
33	<b>Teaching and Learning Support</b>		<b>201,300</b>	<b>101,200</b>	<b>100,100</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Student and School	150,800		
4	Achievement			
5	State System of Support	14,500		
6	Teacher Certification	10,000		
7	Child Nutrition	18,200		
8	Early Learning Coordination	7,800		
9	<b>Commissions and Boards</b>		<b>11,300</b>	<b>6,800</b>
10	Professional Teaching	4,400		
11	Practices Commission			
12	Alaska State Council on the	13,700		
13	Arts			
14	<b>Mt. Edgecumbe Boarding School</b>		<b>33,800</b>	<b>700</b>
15	Mt. Edgecumbe Boarding	34,500		
16	School			
17	<b>State Facilities Maintenance</b>		<b>2,900</b>	<b>2,900</b>
18	State Facilities	2,900		
19	Maintenance			
20	<b>Alaska Library and Museums</b>		<b>133,900</b>	<b>2,500</b>
21	Library Operations	77,100		
22	Archives	25,000		
23	Museum Operations	34,300		
24	<b>Alaska Postsecondary Education</b>		<b>235,900</b>	<b>235,900</b>
25	<b>Commission</b>			
26	Program Administration &	235,900		
27	Operations			
28	*****		*****	
29	***** <b>Department of Environmental Conservation</b> *****			
30	*****		*****	
31	<b>Administration</b>		<b>68,500</b>	<b>70,500</b>
32	Office of the Commissioner	25,800		
33	Administrative Services	113,200		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	<b>Environmental Health</b>		<b>214,500</b>	<b>118,100</b>
4	Environmental Health	8,200		
5	Director			
6	Food Safety & Sanitation	85,100		
7	Laboratory Services	66,400		
8	Drinking Water	130,400		
9	Solid Waste Management	42,500		
10	<b>Air Quality</b>		<b>57,800</b>	<b>89,600</b>
11	Air Quality Director	4,900		
12	Air Quality	142,500		
13	<b>Spill Prevention and Response</b>		<b>247,100</b>	<b>91,600</b>
14	Spill Prevention and	338,700		
15	Response			
16	<b>Water</b>		<b>164,200</b>	<b>152,100</b>
17	Water Quality	224,000		
18	Facility Construction	92,300		
19	*****	*****		
20	***** Department of Fish and Game *****			
21	*****	*****		
22	<b>Commercial Fisheries</b>		<b>918,100</b>	<b>246,700</b>
23	Southeast Region Fisheries	166,900		
24	Management			
25	Central Region Fisheries	161,200		
26	Management			
27	AYK Region Fisheries	132,800		
28	Management			
29	Westward Region Fisheries	173,600		
30	Management			
31	Statewide Fisheries	177,200		
32	Management			
33	Commercial Fisheries	270,600		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Special Projects			
4	Commercial Fisheries Entry	82,500		
5	Commission			
6	<b>Sport Fisheries</b>		<b>135,000</b>	<b>455,300</b>
7	Sport Fisheries	552,400		
8	Sport Fish Hatcheries	37,900		
9	<b>Wildlife Conservation</b>		<b>141,100</b>	<b>443,900</b>
10	Wildlife Conservation	467,600		
11	Wildlife Conservation	106,600		
12	Special Projects			
13	Hunter Education Public	10,800		
14	Shooting Ranges			
15	<b>Administration and Support</b>		<b>165,400</b>	<b>162,900</b>
16	Commissioner's Office	32,400		
17	Administrative Services	157,400		
18	Fish and Game Boards and	23,900		
19	Advisory Committees			
20	State Subsistence Research	102,300		
21	EVOS Trustee Council	12,300		
22	<b>Habitat</b>		<b>84,900</b>	<b>25,800</b>
23	Habitat	110,700		
24		*****	*****	
25		***** Office of the Governor *****		
26		*****	*****	
27	<b>Commissions/Special Offices</b>		<b>44,700</b>	<b>1,900</b>
28	Human Rights Commission	46,600		
29	<b>Executive Operations</b>		<b>238,200</b>	
30	Executive Office	211,900		
31	Governor's House	9,300		
32	Lieutenant Governor	17,000		
33	<b>Office of Management and Budget</b>		<b>54,900</b>	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Office of Management and	54,900		
4	Budget			
5	<b>Elections</b>		<b>51,100</b>	<b>4,900</b>
6	Elections	56,000		
7	*****		*****	
8	***** Department of Health and Social Services *****			
9	*****		*****	
10	<b>Alaska Pioneer Homes</b>		<b>726,600</b>	<b>106,200</b>
11	Alaska Pioneer Homes	29,200		
12	Management			
13	Pioneer Homes	803,600		
14	<b>Behavioral Health</b>		<b>314,900</b>	<b>474,800</b>
15	Alcohol Safety Action	48,600		
16	Program (ASAP)			
17	Behavioral Health	169,700		
18	Administration			
19	Alaska Psychiatric	548,700		
20	Institute			
21	Alaska Mental Health Board	15,500		
22	and Advisory Board on			
23	Alcohol and Drug Abuse			
24	Suicide Prevention Council	2,100		
25	Residential Child Care	5,100		
26	<b>Children's Services</b>		<b>851,600</b>	<b>233,300</b>
27	Children's Services	122,500		
28	Management			
29	Front Line Social Workers	944,600		
30	Early Childhood Services	17,800		
31	<b>Health Care Services</b>		<b>141,400</b>	<b>157,700</b>
32	Health Facilities Licensing	33,900		
33	and Certification			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Residential Licensing	59,500		
4	Medical Assistance	165,500		
5	Administration			
6	Rate Review	40,200		
7	<b>Juvenile Justice</b>		<b>1,027,200</b>	<b>10,100</b>
8	McLaughlin Youth Center	321,000		
9	Mat-Su Youth Facility	42,600		
10	Kenai Peninsula Youth	35,500		
11	Facility			
12	Fairbanks Youth Facility	83,500		
13	Bethel Youth Facility	86,000		
14	Nome Youth Facility	52,100		
15	Johnson Youth Center	75,500		
16	Ketchikan Regional Youth	35,600		
17	Facility			
18	Probation Services	304,600		
19	Youth Courts	900		
20	<b>Public Assistance</b>		<b>442,400</b>	<b>641,800</b>
21	Child Care Benefits	76,200		
22	Senior Benefits Payment	11,400		
23	Program			
24	Energy Assistance Program	24,700		
25	Public Assistance	80,500		
26	Administration			
27	Public Assistance Field	752,500		
28	Services			
29	Fraud Investigation	36,100		
30	Quality Control	40,600		
31	Work Services	32,700		
32	Women, Infants and Children	29,500		
33	<b>Public Health</b>		<b>859,100</b>	<b>319,400</b>

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Health Planning and Systems	37,900		
4	Development			
5	Nursing	501,400		
6	Women, Children and Family	117,600		
7	Health			
8	Public Health	35,000		
9	Administrative Services			
10	Emergency Programs	48,100		
11	Chronic Disease Prevention	105,500		
12	and Health Promotion			
13	Epidemiology	142,900		
14	Bureau of Vital Statistics	44,300		
15	State Medical Examiner	50,700		
16	Public Health Laboratories	95,100		
17	<b>Senior and Disabilities Services</b>		<b>394,200</b>	<b>172,500</b>
18	Senior and Disabilities	364,700		
19	Services Administration			
20	Commission on Aging	10,200		
21	Governor's Council on	19,300		
22	Disabilities and Special			
23	Education			
24	<b>Departmental Support Services</b>		<b>653,700</b>	<b>350,300</b>
25	Public Affairs	33,100		
26	Quality Assurance and Audit	20,000		
27	Commissioner's Office	52,400		
28	Administrative Support	220,200		
29	Services			
30	Facilities Management	23,200		
31	Information Technology	304,800		
32	Services			
33		*****	*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	***** Department of Labor and Workforce Development *****			
4	*****	*****		
5	<b>Commissioner and Administrative</b>	<b>286,200</b>	<b>68,200</b>	<b>218,000</b>
6	<b>Services</b>			
7	Commissioner's Office	26,900		
8	Alaska Labor Relations	11,600		
9	Agency			
10	Management Services	66,900		
11	Human Resources	4,300		
12	Data Processing	92,900		
13	Labor Market Information	83,600		
14	<b>Workers' Compensation</b>	<b>111,500</b>	<b>111,500</b>	
15	Workers' Compensation	94,600		
16	Workers' Compensation	5,300		
17	Appeals Commission			
18	Workers' Compensation	1,900		
19	Benefits Guaranty Fund			
20	Second Injury Fund	4,600		
21	Fishermen's Fund	5,100		
22	<b>Labor Standards and Safety</b>	<b>127,200</b>	<b>84,900</b>	<b>42,300</b>
23	Wage and Hour	42,300		
24	Administration			
25	Mechanical Inspection	31,600		
26	Occupational Safety and	53,300		
27	Health			
28	<b>Employment Security</b>	<b>702,800</b>	<b>31,100</b>	<b>671,700</b>
29	Employment and Training	295,200		
30	Services			
31	Unemployment Insurance	399,700		
32	Adult Basic Education	7,900		
33	<b>Business Partnerships</b>	<b>69,200</b>	<b>27,100</b>	<b>42,100</b>

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Workforce Investment Board	10,200		
4	Business Services	59,000		
5	<b>Vocational Rehabilitation</b>		<b>59,300</b>	<b>198,700</b>
6	Vocational Rehabilitation	20,700		
7	Administration			
8	Client Services	189,800		
9	Independent Living	500		
10	Rehabilitation			
11	Disability Determination	46,800		
12	Special Projects	200		
13	<b>Alaska Vocational Technical Center</b>		<b>70,500</b>	<b>8,700</b>
14	Alaska Vocational Technical	79,200		
15	Center			
16		*****	*****	
17		***** Department of Law *****		
18		*****	*****	
19	<b>Criminal Division</b>		<b>495,200</b>	<b>59,600</b>
20	First Judicial District	45,600		
21	Second Judicial District	43,000		
22	Third Judicial District:	144,900		
23	Anchorage			
24	Third Judicial District:	77,800		
25	Outside Anchorage			
26	Fourth Judicial District	79,300		
27	Criminal Justice Litigation	45,000		
28	Criminal Appeals/Special	119,200		
29	Litigation			
30	<b>Civil Division</b>		<b>440,700</b>	<b>369,000</b>
31	Deputy Attorney General's	5,200		
32	Office			
33	Child Protection	105,800		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Collections and Support	52,300			
4	Commercial and Fair	78,400			
5	Business				
6	Environmental Law	45,500			
7	Human Services	51,700			
8	Labor and State Affairs	95,600			
9	Legislation/Regulations	19,000			
10	Natural Resources	58,700			
11	Oil, Gas and Mining	73,400			
12	Opinions, Appeals and	35,700			
13	Ethics				
14	Regulatory Affairs Public	29,600			
15	Advocacy				
16	Timekeeping and Litigation	40,200			
17	Support				
18	Torts & Workers'	77,900			
19	Compensation				
20	Transportation Section	40,700			
21	<b>Administration and Support</b>		<b>58,600</b>	<b>31,800</b>	<b>26,800</b>
22	Office of the Attorney	9,700			
23	General				
24	Administrative Services	48,900			
25		*****	*****		
26		*****	<b>Department of Military and Veterans' Affairs</b>	*****	
27		*****	*****		
28	<b>Military and Veterans' Affairs</b>		<b>462,800</b>	<b>174,000</b>	<b>288,800</b>
29	Office of the Commissioner	104,800			
30	Homeland Security and	132,900			
31	Emergency Management				
32	National Guard Military	10,200			
33	Headquarters				

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Army Guard Facilities	50,700		
4	Maintenance			
5	Air Guard Facilities	12,600		
6	Maintenance			
7	Alaska Military Youth	141,700		
8	Academy			
9	Veterans' Services	9,900		
10	<b>Alaska Aerospace Corporation</b>		<b>133,900</b>	<b>100,200</b>
11	Alaska Aerospace	60,700		
12	Corporation			
13	Alaska Aerospace	73,200		
14	Corporation Facilities			
15	Maintenance			
16		*****	*****	
17		*****	*****	
18		*****	*****	
19	<b>Administration &amp; Support Services</b>		<b>397,100</b>	<b>293,200</b>
20	North Slope Gas	40,000		
21	Commercialization			
22	Commissioner's Office	33,900		
23	Office of Project	58,100		
24	Management & Permitting			
25	Administrative Services	70,800		
26	Information Resource	98,900		
27	Management			
28	Citizen's Advisory	5,100		
29	Commission on Federal Areas			
30	Recorder's Office/Uniform	80,700		
31	Commercial Code			
32	EVOS Trustee Council	1,300		
33	Projects			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Public Information Center	8,300			
4	<b>Oil &amp; Gas</b>		<b>364,600</b>	<b>237,000</b>	<b>127,600</b>
5	Oil & Gas	282,700			
6	Petroleum Systems Integrity	11,700			
7	Office				
8	State Pipeline	70,200			
9	Coordinator's Office				
10	<b>Fire Suppression, Land &amp; Water</b>		<b>877,400</b>	<b>696,300</b>	<b>181,100</b>
11	<b>Resources</b>				
12	Mining, Land & Water	483,500			
13	Forest Management &	97,600			
14	Development				
15	Geological & Geophysical	130,500			
16	Surveys				
17	Fire Suppression	165,800			
18	Preparedness				
19	<b>Agriculture</b>		<b>69,000</b>	<b>63,600</b>	<b>5,400</b>
20	Agricultural Development	30,400			
21	North Latitude Plant	28,300			
22	Material Center				
23	Agriculture Revolving Loan	10,300			
24	Program Administration				
25	<b>Parks &amp; Outdoor Recreation</b>		<b>258,100</b>	<b>151,000</b>	<b>107,100</b>
26	Parks Management & Access	215,200			
27	Office of History and	42,900			
28	Archaeology				
29		*****	*****		
30		*****	<b>Department of Public Safety</b>	*****	
31		*****	*****		
32	<b>Fire and Life Safety</b>		<b>59,000</b>	<b>56,000</b>	<b>3,000</b>
33	Fire and Life Safety	59,000			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Alaska Fire Standards Council</b>	<b>4,500</b>	<b>4,500</b>	
4	Alaska Fire Standards	4,500		
5	Council			
6	<b>Alaska State Troopers</b>	<b>1,144,700</b>	<b>1,104,500</b>	<b>40,200</b>
7	Special Projects	3,100		
8	Alaska Bureau of Highway	40,800		
9	Patrol			
10	Alaska Bureau of Judicial	40,000		
11	Services			
12	Statewide Drug and Alcohol	74,300		
13	Enforcement Unit			
14	Alaska State Trooper	632,300		
15	Detachments			
16	Alaska Bureau of	75,900		
17	Investigation			
18	Alaska Wildlife Troopers	214,800		
19	Alaska Wildlife Troopers	19,600		
20	Aircraft Section			
21	Alaska Wildlife Troopers	43,900		
22	Marine Enforcement			
23	<b>Village Public Safety Officer Program</b>	<b>22,000</b>	<b>22,000</b>	
24	Village Public Safety	22,000		
25	Officer Program			
26	<b>Alaska Police Standards Council</b>	<b>9,600</b>	<b>9,600</b>	
27	Alaska Police Standards	9,600		
28	Council			
29	<b>Council on Domestic Violence and</b>	<b>20,300</b>	<b>16,100</b>	<b>4,200</b>
30	<b>Sexual Assault</b>			
31	Council on Domestic	20,300		
32	Violence and Sexual Assault			
33	<b>Statewide Support</b>	<b>344,500</b>	<b>292,300</b>	<b>52,200</b>

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commissioner's Office	21,500		
4	Training Academy	20,800		
5	Administrative Services	68,800		
6	Statewide Information	139,400		
7	Technology Services			
8	Laboratory Services	94,000		
9		*****	*****	
10		***** Department of Revenue *****		
11		*****	*****	
12	<b>Taxation and Treasury</b>		<b>656,700</b>	<b>512,600</b>
13	Tax Division	322,600		
14	Treasury Division	137,600		
15	Unclaimed Property	8,400		
16	Alaska Retirement	66,900		
17	Management Board			
18	Permanent Fund Dividend	121,200		
19	Division			
20	<b>Child Support Services</b>		<b>396,700</b>	<b>134,800</b>
21	Child Support Services	396,700		
22	Division			
23	<b>Administration and Support</b>		<b>93,400</b>	<b>14,800</b>
24	Commissioner's Office	17,800		
25	Administrative Services	44,900		
26	Criminal Investigations	30,700		
27	Unit			
28	<b>Alaska Mental Health Trust Authority</b>		<b>64,900</b>	<b>8,800</b>
29	Mental Health Trust	50,000		
30	Operations			
31	Long Term Care Ombudsman	14,900		
32	Office			
33	<b>Alaska Municipal Bond Bank Authority</b>		<b>4,000</b>	<b>4,000</b>

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AMBBA Operations	4,000		
4	<b>Alaska Housing Finance Corporation</b>		<b>943,000</b>	<b>943,000</b>
5	AHFC Operations	937,000		
6	Alaska Corporation for	6,000		
7	Affordable Housing			
8	<b>Alaska Permanent Fund Corporation</b>		<b>164,000</b>	<b>164,000</b>
9	APFC Operations	164,000		
10	*****		*****	
11	***** Department of Transportation and Public Facilities *****			
12	*****		*****	
13	<b>Administration and Support</b>		<b>800,100</b>	<b>339,900</b>
14	Commissioner's Office	42,000		
15	Contracting and Appeals	6,300		
16	Equal Employment and Civil	22,200		
17	Rights			
18	Internal Review	20,600		
19	Transportation Management	16,900		
20	and Security			
21	Statewide Administrative	132,000		
22	Services			
23	Information Systems and	65,400		
24	Services			
25	Statewide Procurement	23,100		
26	Central Region Support	21,100		
27	Services			
28	Northern Region Support	21,700		
29	Services			
30	Southcoast Region Support	37,400		
31	Services			
32	Statewide Aviation	59,500		
33	Program Development	116,500		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Central Region Planning	42,200			
4	Northern Region Planning	36,600			
5	Southcoast Region Planning	14,500			
6	Measurement Standards &	122,100			
7	Commercial Vehicle				
8	Enforcement				
9	<b>Design, Engineering and Construction</b>		<b>2,184,100</b>	<b>78,800</b>	<b>2,105,300</b>
10	Statewide Public Facilities	97,600			
11	Statewide Design and	249,700			
12	Engineering Services				
13	Harbor Program Development	14,000			
14	Central Design and	449,400			
15	Engineering Services				
16	Northern Design and	336,200			
17	Engineering Services				
18	Southcoast Design and	222,000			
19	Engineering Services				
20	Central Region Construction	375,400			
21	and CIP Support				
22	Northern Region	297,300			
23	Construction and CIP				
24	Support				
25	Southcoast Region	117,000			
26	Construction				
27	Knik Arm Crossing	25,500			
28	<b>State Equipment Fleet</b>		<b>50,700</b>		<b>50,700</b>
29	State Equipment Fleet	50,700			
30	<b>Highways, Aviation and Facilities</b>		<b>194,400</b>	<b>171,200</b>	<b>23,200</b>
31	Central Region Facilities	7,800			
32	Northern Region Facilities	7,400			
33	Southcoast Region	4,600			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Facilities				
4	Central Region Highways and	69,500			
5	Aviation				
6	Northern Region Highways	84,900			
7	and Aviation				
8	Southcoast Region Highways	17,100			
9	and Aviation				
10	Whittier Access and Tunnel	3,100			
11	<b>International Airports</b>		<b>397,400</b>		<b>397,400</b>
12	International Airport	19,300			
13	Systems Office				
14	Anchorage Airport	106,800			
15	Administration				
16	Anchorage Airport	17,200			
17	Facilities				
18	Anchorage Airport Field and	11,800			
19	Equipment Maintenance				
20	Anchorage Airport	37,800			
21	Operations				
22	Anchorage Airport Safety	105,000			
23	Fairbanks Airport	28,700			
24	Administration				
25	Fairbanks Airport Field and	3,400			
26	Equipment Maintenance				
27	Fairbanks Airport	19,800			
28	Operations				
29	Fairbanks Airport Safety	47,600			
30	<b>Marine Highway System</b>		<b>1,268,200</b>	<b>1,230,200</b>	<b>38,000</b>
31	Marine Vessel Operations	957,900			
32	Marine Engineering	52,000			
33	Reservations and Marketing	36,700			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Marine Shore Operations	121,300		
4	Vessel Operations	100,300		
5	Management			
6	*****	*****		
7	***** University of Alaska *****			
8	*****	*****		
9	<b>University of Alaska</b>	<b>20,146,000</b>	<b>20,146,000</b>	
10	Budget Reductions/Additions	20,146,000		
11	- Systemwide			
12	*****	*****		
13	***** Judiciary *****			
14	*****	*****		
15	<b>Alaska Court System</b>	<b>2,147,800</b>	<b>2,147,800</b>	
16	Appellate Courts	168,400		
17	Trial Courts	1,737,000		
18	Administration and Support	242,400		
19	<b>Therapeutic Courts</b>	<b>108,000</b>	<b>108,000</b>	
20	Therapeutic Courts	108,000		
21	<b>Commission on Judicial Conduct</b>	<b>7,800</b>	<b>7,800</b>	
22	Commission on Judicial	7,800		
23	Conduct			
24	<b>Judicial Council</b>	<b>15,900</b>	<b>15,900</b>	
25	Judicial Council	15,900		
26	*****	*****		
27	***** Alaska Legislature *****			
28	*****	*****		
29	<b>Budget and Audit Committee</b>	<b>289,600</b>	<b>289,600</b>	
30	Legislative Audit	122,800		
31	Legislative Finance	156,300		
32	Committee Expenses	10,500		
33	<b>Legislative Council</b>	<b>416,300</b>	<b>416,300</b>	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Administrative Services	234,900			
4	Council and Subcommittees	20,300			
5	Legal and Research Services	108,400			
6	Select Committee on Ethics	4,700			
7	Office of Victims Rights	21,300			
8	Ombudsman	26,700			
9	<b>Legislative Operating Budget</b>		<b>465,400</b>	<b>465,400</b>	
10	Legislative Operating	294,400			
11	Budget				
12	Session Expenses	171,000			
13	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)				

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1002 Federal Receipts	3,800
6	1004 Unrestricted General Fund Receipts	956,000
7	1005 General Fund/Program Receipts	235,900
8	1007 Interagency Receipts	388,600
9	1017 Group Health and Life Benefits Fund	68,500
10	1023 FICA Administration Fund Account	300
11	1029 Public Employees Retirement Trust Fund	116,700
12	1033 Federal Surplus Property Revolving Fund	4,000
13	1034 Teachers Retirement Trust Fund	47,200
14	1037 General Fund / Mental Health	38,600
15	1042 Judicial Retirement System	400
16	1045 National Guard & Naval Militia Retirement System	2,000
17	1061 Capital Improvement Project Receipts	71,300
18	1081 Information Services Fund	242,700
19	1147 Public Building Fund	20,900
20	1162 Alaska Oil & Gas Conservation Commission Receipts	115,800
21	1220 Crime Victim Compensation Fund	7,700
22	<b>*** Total Agency Funding ***</b>	<b>2,320,400</b>
23	<b>Department of Commerce, Community and Economic Development</b>	
24	1002 Federal Receipts	26,000
25	1003 General Fund Match	10,000
26	1004 Unrestricted General Fund Receipts	329,100
27	1005 General Fund/Program Receipts	96,600
28	1007 Interagency Receipts	278,200
29	1036 Commercial Fishing Loan Fund	65,900
30	1040 Real Estate Recovery Fund	2,300
31	1061 Capital Improvement Project Receipts	22,000

1	1070	Fisheries Enhancement Revolving Loan Fund	6,900
2	1074	Bulk Fuel Revolving Loan Fund	1,000
3	1102	Alaska Industrial Development & Export Authority Receipts	78,500
4	1108	Statutory Designated Program Receipts	53,700
5	1141	Regulatory Commission of Alaska Receipts	148,600
6	1156	Receipt Supported Services	236,700
7	1164	Rural Development Initiative Fund	900
8	1170	Small Business Economic Development Revolving Loan Fund	800
9	1200	Vehicle Rental Tax Receipts	1,300
10	1209	Alaska Capstone Avionics Revolving Loan Fund	2,000
11	1223	Commercial Charter Fisheries RLF	300
12	1224	Mariculture RLF	300
13	1225	Community Quota Entity RLF	600
14	1227	Alaska Microloan RLF	100
15	1229	In-State Natural Gas Pipeline Fund	127,800
16	1235	Alaska Liquefied Natural Gas Project Fund	32,500
17	***	Total Agency Funding ***	1,522,100
18	<b>Department of Corrections</b>		
19	1002	Federal Receipts	58,700
20	1004	Unrestricted General Fund Receipts	2,345,500
21	1005	General Fund/Program Receipts	16,800
22	1007	Interagency Receipts	32,400
23	1037	General Fund / Mental Health	104,600
24	1061	Capital Improvement Project Receipts	8,800
25	1092	Mental Health Trust Authority Authorized Receipts	4,700
26	***	Total Agency Funding ***	2,571,500
27	<b>Department of Education and Early Development</b>		
28	1002	Federal Receipts	129,400
29	1003	General Fund Match	13,300
30	1004	Unrestricted General Fund Receipts	316,500
31	1005	General Fund/Program Receipts	11,600

1	1007	Interagency Receipts	62,200
2	1014	Donated Commodity/Handling Fee Account	4,100
3	1106	Alaska Student Loan Corporation Receipts	191,500
4	1108	Statutory Designated Program Receipts	400
5	*** Total Agency Funding ***		729,000
6	<b>Department of Environmental Conservation</b>		
7	1002	Federal Receipts	323,800
8	1003	General Fund Match	77,100
9	1004	Unrestricted General Fund Receipts	298,100
10	1005	General Fund/Program Receipts	90,700
11	1007	Interagency Receipts	32,900
12	1052	Oil/Hazardous Release Prevention & Response Fund	262,800
13	1061	Capital Improvement Project Receipts	78,500
14	1093	Clean Air Protection Fund	66,500
15	1166	Commercial Passenger Vessel Environmental Compliance Fund	16,300
16	1205	Berth Fees for the Ocean Ranger Program	7,100
17	1230	Alaska Clean Water Administrative Fund	8,500
18	1231	Alaska Drinking Water Administrative Fund	8,400
19	1232	In-State Natural Gas Pipeline Fund--Interagency	3,300
20	*** Total Agency Funding ***		1,274,000
21	<b>Department of Fish and Game</b>		
22	1002	Federal Receipts	792,700
23	1003	General Fund Match	25,300
24	1004	Unrestricted General Fund Receipts	1,322,600
25	1005	General Fund/Program Receipts	14,100
26	1007	Interagency Receipts	139,000
27	1018	Exxon Valdez Oil Spill Trust--Civil	13,500
28	1024	Fish and Game Fund	209,900
29	1055	Inter-Agency/Oil & Hazardous Waste	1,100
30	1061	Capital Improvement Project Receipts	113,100
31	1108	Statutory Designated Program Receipts	65,300

1	1201	Commercial Fisheries Entry Commission Receipts	82,500
2		*** Total Agency Funding ***	2,779,100
3		<b>Office of the Governor</b>	
4	1002	Federal Receipts	1,900
5	1004	Unrestricted General Fund Receipts	388,900
6	1061	Capital Improvement Project Receipts	4,900
7		*** Total Agency Funding ***	395,700
8		<b>Department of Health and Social Services</b>	
9	1002	Federal Receipts	1,728,200
10	1003	General Fund Match	749,800
11	1004	Unrestricted General Fund Receipts	3,328,600
12	1005	General Fund/Program Receipts	196,200
13	1007	Interagency Receipts	490,200
14	1037	General Fund / Mental Health	588,100
15	1061	Capital Improvement Project Receipts	57,800
16	1092	Mental Health Trust Authority Authorized Receipts	27,800
17	1108	Statutory Designated Program Receipts	164,400
18	1168	Tobacco Use Education and Cessation Fund	23,300
19		*** Total Agency Funding ***	7,354,400
20		<b>Department of Labor and Workforce Development</b>	
21	1002	Federal Receipts	975,500
22	1003	General Fund Match	83,400
23	1004	Unrestricted General Fund Receipts	151,900
24	1005	General Fund/Program Receipts	2,400
25	1007	Interagency Receipts	202,500
26	1031	Second Injury Fund Reserve Account	4,600
27	1032	Fishermen's Fund	5,100
28	1049	Training and Building Fund	9,400
29	1054	State Training & Employment Program	21,500
30	1108	Statutory Designated Program Receipts	3,500
31	1151	Technical Vocational Education Program Receipts	33,900

1	1157	Workers Safety and Compensation Administration Account	116,800
2	1172	Building Safety Account	21,700
3	1203	Workers Compensation Benefits Guarantee Fund	1,900
4		*** Total Agency Funding ***	1,634,100
5		<b>Department of Law</b>	
6	1002	Federal Receipts	16,200
7	1003	General Fund Match	5,400
8	1004	Unrestricted General Fund Receipts	920,300
9	1005	General Fund/Program Receipts	11,300
10	1007	Interagency Receipts	418,300
11	1037	General Fund / Mental Health	2,000
12	1055	Inter-Agency/Oil & Hazardous Waste	9,800
13	1108	Statutory Designated Program Receipts	8,500
14	1141	Regulatory Commission of Alaska Receipts	27,000
15	1168	Tobacco Use Education and Cessation Fund	1,700
16	1232	In-State Natural Gas Pipeline Fund--Interagency	2,600
17		*** Total Agency Funding ***	1,423,100
18		<b>Department of Military and Veterans' Affairs</b>	
19	1002	Federal Receipts	194,600
20	1003	General Fund Match	49,600
21	1004	Unrestricted General Fund Receipts	224,600
22	1007	Interagency Receipts	72,300
23	1061	Capital Improvement Project Receipts	23,100
24	1101	Alaska Aerospace Corporation Fund	32,500
25		*** Total Agency Funding ***	596,700
26		<b>Department of Natural Resources</b>	
27	1002	Federal Receipts	106,200
28	1003	General Fund Match	15,100
29	1004	Unrestricted General Fund Receipts	1,046,900
30	1005	General Fund/Program Receipts	222,600
31	1007	Interagency Receipts	108,200

1	1018	Exxon Valdez Oil Spill Trust--Civil	1,300
2	1021	Agricultural Revolving Loan Fund	10,300
3	1055	Inter-Agency/Oil & Hazardous Waste	1,000
4	1061	Capital Improvement Project Receipts	128,300
5	1105	Permanent Fund Corporation Gross Receipts	95,800
6	1108	Statutory Designated Program Receipts	75,200
7	1153	State Land Disposal Income Fund	97,300
8	1154	Shore Fisheries Development Lease Program	6,700
9	1155	Timber Sale Receipts	6,800
10	1200	Vehicle Rental Tax Receipts	35,400
11	1232	In-State Natural Gas Pipeline Fund--Interagency	9,100
12		*** Total Agency Funding ***	1,966,200
13		<b>Department of Public Safety</b>	
14	1002	Federal Receipts	12,800
15	1004	Unrestricted General Fund Receipts	1,457,700
16	1005	General Fund/Program Receipts	47,300
17	1007	Interagency Receipts	61,400
18	1055	Inter-Agency/Oil & Hazardous Waste	1,000
19	1061	Capital Improvement Project Receipts	24,400
20		*** Total Agency Funding ***	1,604,600
21		<b>Department of Revenue</b>	
22	1002	Federal Receipts	567,300
23	1003	General Fund Match	134,200
24	1004	Unrestricted General Fund Receipts	389,200
25	1005	General Fund/Program Receipts	17,000
26	1007	Interagency Receipts	130,800
27	1017	Group Health and Life Benefits Fund	11,900
28	1027	International Airports Revenue Fund	400
29	1029	Public Employees Retirement Trust Fund	37,500
30	1034	Teachers Retirement Trust Fund	15,600
31	1037	General Fund / Mental Health	8,800

1	1042	Judicial Retirement System	400
2	1045	National Guard & Naval Militia Retirement System	100
3	1046	Education Loan Fund	100
4	1050	Permanent Fund Dividend Fund	119,300
5	1061	Capital Improvement Project Receipts	61,300
6	1066	Public School Trust Fund	1,100
7	1094	Mental Health Trust Administration	50,000
8	1103	Alaska Housing Finance Corporation Receipts	579,900
9	1104	Alaska Municipal Bond Bank Receipts	4,000
10	1105	Permanent Fund Corporation Gross Receipts	166,000
11	1108	Statutory Designated Program Receipts	1,600
12	1133	CSSD Administrative Cost Reimbursement	24,800
13	1169	Power Cost Equalization Endowment Fund Earnings	1,400
14		*** Total Agency Funding ***	2,322,700
15		<b>Department of Transportation and Public Facilities</b>	
16	1002	Federal Receipts	5,400
17	1004	Unrestricted General Fund Receipts	1,393,900
18	1005	General Fund/Program Receipts	113,300
19	1007	Interagency Receipts	22,200
20	1026	Highways Equipment Working Capital Fund	65,500
21	1027	International Airports Revenue Fund	414,900
22	1061	Capital Improvement Project Receipts	2,551,600
23	1076	Alaska Marine Highway System Fund	312,900
24	1215	Unified Carrier Registration Receipts	5,900
25	1232	In-State Natural Gas Pipeline Fund--Interagency	7,900
26	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,400
27		*** Total Agency Funding ***	4,894,900
28		<b>University of Alaska</b>	
29	1004	Unrestricted General Fund Receipts	10,073,000
30	1048	University of Alaska Restricted Receipts	10,073,000
31		*** Total Agency Funding ***	20,146,000

1	<b>Judiciary</b>	
2	1004 Unrestricted General Fund Receipts	2,171,500
3	1037 General Fund / Mental Health	108,000
4	*** Total Agency Funding ***	2,279,500
5	<b>Alaska Legislature</b>	
6	1004 Unrestricted General Fund Receipts	1,171,300
7	*** Total Agency Funding ***	1,171,300
8	<b>***** Total Budget *****</b>	<b>56,985,300</b>
9	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	1,163,200
6	1004 Unrestricted General Fund Receipts	28,285,600
7	1037 General Fund / Mental Health	850,100
8	*** Total Unrestricted General ***	30,298,900
9	<b>Designated General</b>	
10	1005 General Fund/Program Receipts	1,075,800
11	1021 Agricultural Revolving Loan Fund	10,300
12	1031 Second Injury Fund Reserve Account	4,600
13	1032 Fishermen's Fund	5,100
14	1036 Commercial Fishing Loan Fund	65,900
15	1040 Real Estate Recovery Fund	2,300
16	1048 University of Alaska Restricted Receipts	10,073,000
17	1049 Training and Building Fund	9,400
18	1050 Permanent Fund Dividend Fund	119,300
19	1052 Oil/Hazardous Release Prevention & Response Fund	262,800
20	1054 State Training & Employment Program	21,500
21	1066 Public School Trust Fund	1,100
22	1070 Fisheries Enhancement Revolving Loan Fund	6,900
23	1074 Bulk Fuel Revolving Loan Fund	1,000
24	1076 Alaska Marine Highway System Fund	312,900
25	1141 Regulatory Commission of Alaska Receipts	175,600
26	1151 Technical Vocational Education Program Receipts	33,900
27	1153 State Land Disposal Income Fund	97,300
28	1154 Shore Fisheries Development Lease Program	6,700
29	1155 Timber Sale Receipts	6,800
30	1156 Receipt Supported Services	236,700
31	1157 Workers Safety and Compensation Administration Account	116,800

1	1162	Alaska Oil & Gas Conservation Commission Receipts	115,800
2	1164	Rural Development Initiative Fund	900
3	1166	Commercial Passenger Vessel Environmental Compliance Fund	16,300
4	1168	Tobacco Use Education and Cessation Fund	25,000
5	1169	Power Cost Equalization Endowment Fund Earnings	1,400
6	1170	Small Business Economic Development Revolving Loan Fund	800
7	1172	Building Safety Account	21,700
8	1200	Vehicle Rental Tax Receipts	36,700
9	1201	Commercial Fisheries Entry Commission Receipts	82,500
10	1203	Workers Compensation Benefits Guarantee Fund	1,900
11	1205	Berth Fees for the Ocean Ranger Program	7,100
12	1209	Alaska Capstone Avionics Revolving Loan Fund	2,000
13	1223	Commercial Charter Fisheries RLF	300
14	1224	Mariculture RLF	300
15	1225	Community Quota Entity RLF	600
16	1227	Alaska Microloan RLF	100
17	***	Total Designated General ***	12,959,100
18	<b>Other Non-Duplicated</b>		
19	1017	Group Health and Life Benefits Fund	80,400
20	1018	Exxon Valdez Oil Spill Trust--Civil	14,800
21	1023	FICA Administration Fund Account	300
22	1024	Fish and Game Fund	209,900
23	1027	International Airports Revenue Fund	415,300
24	1029	Public Employees Retirement Trust Fund	154,200
25	1034	Teachers Retirement Trust Fund	62,800
26	1042	Judicial Retirement System	800
27	1045	National Guard & Naval Militia Retirement System	2,100
28	1046	Education Loan Fund	100
29	1092	Mental Health Trust Authority Authorized Receipts	32,500
30	1093	Clean Air Protection Fund	66,500
31	1094	Mental Health Trust Administration	50,000

1	1101	Alaska Aerospace Corporation Fund	32,500
2	1102	Alaska Industrial Development & Export Authority Receipts	78,500
3	1103	Alaska Housing Finance Corporation Receipts	579,900
4	1104	Alaska Municipal Bond Bank Receipts	4,000
5	1105	Permanent Fund Corporation Gross Receipts	261,800
6	1106	Alaska Student Loan Corporation Receipts	191,500
7	1108	Statutory Designated Program Receipts	372,600
8	1215	Unified Carrier Registration Receipts	5,900
9	1230	Alaska Clean Water Administrative Fund	8,500
10	1231	Alaska Drinking Water Administrative Fund	8,400
11		*** Total Other Non-Duplicated ***	2,633,300
12		<b>Federal Receipts</b>	
13	1002	Federal Receipts	4,942,500
14	1014	Donated Commodity/Handling Fee Account	4,100
15	1033	Federal Surplus Property Revolving Fund	4,000
16	1133	CSSD Administrative Cost Reimbursement	24,800
17		*** Total Federal Receipts ***	4,975,400
18		<b>Other Duplicated</b>	
19	1007	Interagency Receipts	2,439,200
20	1026	Highways Equipment Working Capital Fund	65,500
21	1055	Inter-Agency/Oil & Hazardous Waste	12,900
22	1061	Capital Improvement Project Receipts	3,145,100
23	1081	Information Services Fund	242,700
24	1147	Public Building Fund	20,900
25	1220	Crime Victim Compensation Fund	7,700
26	1229	In-State Natural Gas Pipeline Fund	127,800
27	1232	In-State Natural Gas Pipeline Fund--Interagency	22,900
28	1235	Alaska Liquefied Natural Gas Project Fund	32,500
29	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,400
30		*** Total Other Duplicated ***	6,118,600
31		(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 7.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
2 DEVELOPMENT. An amount not to exceed \$875,000 is appropriated from the general fund  
3 to the Department of Commerce, Community, and Economic Development, tourism  
4 marketing, for the fiscal year ending June 30, 2016, for the purpose of matching each dollar in  
5 excess of the \$2,700,000 appropriated in sec. 1, ch. 23, SLA 2015, as contributions from the  
6 tourism industry for the fiscal year ending June 30, 2016.

7 \* **Sec. 8.** FUND CAPITALIZATION. (a) The sum of \$2,000,000 is appropriated from the  
8 general fund to the disaster relief fund (AS 26.23.300(a)).

9 (b) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to  
10 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
11 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
12 which the tax credit certificates presented for purchase exceeds the balance of the fund,  
13 estimated to be \$700,000,000, is appropriated from the general fund to the oil and gas tax  
14 credit fund (AS 43.55.028).

15 \* **Sec. 9.** FUND TRANSFERS. (a) The sum of \$157,000,000 is appropriated from the in-  
16 state natural gas pipeline fund (AS 31.25.100) to the public education fund (AS 14.17.300).

17 (b) The amount necessary, after the appropriations made in (a) of this section and in  
18 sec. 31, ch. 23, SLA 2015, when added to the balance of the public education fund  
19 (AS 14.17.300) on June 30, 2015, to fund the total amount for the fiscal year ending June 30,  
20 2016, of state aid calculated under the public school funding formula under AS 14.17.410(b),  
21 estimated to be \$967,027,900, is appropriated from the general fund to the public education  
22 fund (AS 14.17.300).

23 (c) If the amount of the appropriation made in (a) of this section is less than  
24 \$157,000,000, the appropriation made in (b) of this section shall be reduced on a dollar-for-  
25 dollar basis, equal to the amount of the reduction in (a) of this section.

26 (d) The sum of \$38,789,000 is appropriated from the general fund to the regional  
27 educational attendance area and small municipal school district school fund  
28 (AS 14.11.030(a)).

29 \* **Sec. 10.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$126,520,764 is  
30 appropriated from the general fund to the Department of Administration for deposit in the  
31 defined benefit plan account in the public employees' retirement system as an additional state

1 contribution under AS 39.35.280 for the fiscal year ending June 30, 2016.

2 (b) The sum of \$130,108,327 is appropriated from the general fund to the Department  
3 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
4 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
5 June 30, 2016.

6 (c) The sum of \$5,890,788 is appropriated from the general fund to the Department of  
7 Administration for deposit in the defined benefit plan account in the judicial retirement  
8 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
9 fiscal year ending June 30, 2016.

10 \* **Sec. 11. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
11 appropriations made in sec. 4 of this Act include amounts for salary and benefit adjustments  
12 for public officials, officers, and employees of the executive branch, Alaska Court System  
13 employees, employees of the legislature, and legislators and to implement the terms for the  
14 fiscal year ending June 30, 2016, of the following ongoing collective bargaining agreements:

15 (1) Alaska Correctional Officers Association, representing the correctional  
16 officers unit;

17 (2) Confidential Employees Association, for the confidential unit;

18 (3) Alaska Public Employees Association, for the supervisory unit;

19 (4) Alaska State Employees Association, for the general government unit;

20 (5) Public Safety Employees Association;

21 (6) Alaska Vocational Technical Center Teachers' Association;

22 (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed  
23 marine unit;

24 (8) International Organization of Masters, Mates, and Pilots, for the masters,  
25 mates, and pilots unit;

26 (9) Marine Engineers' Beneficial Association, representing licensed engineers  
27 employed by the Alaska marine highway system.

28 (b) The operating budget appropriations made to the University of Alaska in sec. 4 of  
29 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
30 2016, for university employees who are not members of a collective bargaining unit and to  
31 implement the terms for the fiscal year ending June 30, 2016, of the following collective

1 bargaining agreements:

2 (1) Fairbanks Firefighters Union, IAFF Local 1324;

3 (2) United Academics - American Association of University Professors,  
4 American Federation of Teachers;

5 (3) United Academic - Adjuncts - American Association of University  
6 Professors, American Federation of Teachers;

7 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070;

8 (5) University of Alaska Federation of Teachers (UAFT).

9 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
10 the membership of the respective collective bargaining unit, the appropriations made by this  
11 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
12 amount for the collective bargaining agreement, and the corresponding funding source  
13 amounts are reduced accordingly.

14 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
15 the membership of the respective collective bargaining unit and approved by the Board of  
16 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
17 collective bargaining unit's agreement are reduced proportionately by the amount for the  
18 collective bargaining agreement, and the corresponding funding source amounts are reduced  
19 accordingly.

20 (e) Appropriations made in sec. 4 of this Act for salary and benefit adjustments as  
21 described in (a) and (b) of this section include the state's integrated comprehensive mental  
22 health program.

23 \* **Sec. 12. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) If the unrestricted state  
24 revenue available for appropriation in fiscal year 2015 is insufficient to cover the general fund  
25 appropriations that take effect in fiscal year 2015, the amount necessary to balance revenue  
26 and general fund appropriations is appropriated to the general fund from the budget reserve  
27 fund (art. IX, sec. 17, Constitution of the State of Alaska).

28 (b) If the unrestricted state revenue available for appropriation in fiscal year 2016 is  
29 insufficient to cover the general fund appropriations that take effect in fiscal year 2016, the  
30 amount necessary to balance revenue and general fund appropriations is appropriated to the  
31 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of

1 Alaska).

2 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.  
3 17(c), Constitution of the State of Alaska.

4 \* **Sec. 13. HIGHER EDUCATION INVESTMENT FUND.** If, and only if, the appropriation  
5 made in sec. 12(a) of this Act fails to pass upon an affirmative vote of three-fourths of the  
6 members of each house of the Twenty-Ninth Alaska State Legislature in the Second Special  
7 Session and the unrestricted state revenue available for appropriation in fiscal year 2015 is  
8 insufficient to cover the general fund appropriations that take effect in fiscal year 2015, the  
9 amount necessary to balance revenue and general fund appropriations is appropriated from the  
10 Alaska higher education investment fund (AS 37.14.750) to the general fund.

11 \* **Sec. 14. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8 - 10 of this  
12 Act are for the capitalization of funds and do not lapse.

13 \* **Sec. 15.** Sections 26(d), 26(e), and 28, ch. 23, SLA 2015, and sec. 9, ch. 24, SLA 2015,  
14 are repealed.

15 \* **Sec. 16.** Sections 33 and 36, ch. 23, SLA 2015, are repealed.

16 \* **Sec. 17. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that  
17 appropriate either the unexpended and unobligated balance of specific fiscal year 2015  
18 program receipts or the unexpended and unobligated balance on June 30, 2015, of a specified  
19 account are retroactive to June 30, 2015, solely for the purpose of carrying forward a prior  
20 fiscal year balance.

21 (b) If the appropriation made in sec. 12(a) of this Act fails to pass upon an affirmative  
22 vote of three-fourths of the members of each house of the Twenty-Ninth Alaska State  
23 Legislature in the Second Special Session and if sec. 13 of this Act takes effect after June 30,  
24 2015, sec. 13 of this Act is retroactive to June 30, 2015.

25 (c) If the appropriations made in secs. 12(a) and (b) of this Act pass by an affirmative  
26 vote of three-fourths of the members of each house of the Twenty-Ninth Alaska State  
27 Legislature in the Second Special Session and if secs. 12(a) and 15 of this Act take effect after  
28 June 30, 2015, secs. 12(a) and 15 of this Act are retroactive to June 30, 2015.

29 (d) If sec. 16 of this Act takes effect after June 30, 2015, sec. 16 of this Act is  
30 retroactive to June 30, 2015.

31 \* **Sec. 18. CONTINGENCY.** (a) The appropriation from the Alaska higher education

1 investment fund (AS 37.14.750) made in sec. 13 of this Act is contingent on the failure of the  
2 appropriation made in sec. 12(a) of this Act to pass upon an affirmative vote of three-fourths  
3 of the members of each house of the Twenty-Ninth Alaska State Legislature in the Second  
4 Special Session.

5 (b) Sections 4 - 6 and 11 of this Act are contingent on CSHB 176(FIN), Twenty-  
6 Ninth Alaska State Legislature, not being enacted into law.

7 (c) Sections 4 - 6, 9(a) - (c), 11, and 15 of this Act are contingent on the passage of  
8 the appropriation made in sec. 12(b) of this Act by an affirmative vote of three-fourths of the  
9 members of each house of the Twenty-Ninth Alaska State Legislature in the Second Special  
10 Session.

11 \* **Sec. 19.** Sections 12(a), 13, 17, and 18(a) of this Act take effect June 30, 2015.

12 \* **Sec. 20.** Sections 15 and 16 of this Act take effect immediately under AS 01.10.070(c).

13 \* **Sec. 21.** Except as provided in secs. 19 and 20 of this Act, this Act takes effect July 1,  
14 2015.

# Ifschap

 Amendment Package for CSHB2001 FIN 29-LS0  
 05/27/15 13:40

**XEROX®**

# 2015 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N  
8 | 3

*Passed*

DATE: 05.27.2015

Amendment: #1

MEMBER

Favor

Oppose

REP. MUNOZ	<input checked="" type="checkbox"/>	<input type="checkbox"/>
REP. PRUITT	<input checked="" type="checkbox"/>	<input type="checkbox"/>
REP. SADDLER	<input checked="" type="checkbox"/>	<input type="checkbox"/>
REP. WILSON	<input checked="" type="checkbox"/>	<input type="checkbox"/>
REP. EDGMON	<input checked="" type="checkbox"/>	<input type="checkbox"/>
REP. GARA	<input type="checkbox"/>	<input checked="" type="checkbox"/>
REP. GATTIS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
REP. GUTTENBERG	<input type="checkbox"/>	<input checked="" type="checkbox"/>
REP. KAWASAKI	<input type="checkbox"/>	<input checked="" type="checkbox"/>
REP. THOMPSON	<input checked="" type="checkbox"/>	<input type="checkbox"/>
REP. NEUMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>

YEA

8

NAY

3

PASSED

4/12  
8/3

29-LS0960P.1  
Wallace  
5/27/15

AMENDMENT #1

OFFERED IN THE HOUSE

BY REPRESENTATIVE NEUMAN

TO: CSHB 2001(FIN), Draft Version "P"

1 Page 63, following line 28:

2 Insert a new bill section to read:

3 **\*\* Sec. 10. PUBLIC EDUCATION FUND.** (a) If, and only if, the appropriation made in  
4 sec. 13(b) of this Act fails to pass upon an affirmative vote of three-fourths of the members of  
5 each house of the Twenty-Ninth Alaska State Legislature in the Second Special Session,

6 (1) the sum of \$157,000,000 is appropriated from the in-state natural gas  
7 pipeline fund (AS 31.25.100) to the public education fund (AS 14.17.300);

8 (2) the amount necessary, after the appropriations made in (1) of this  
9 subsection and in sec. 31, ch. 23, SLA 2015, when added to the balance of the public  
10 education fund (AS 14.17.300) on June 30, 2015, to fund the total amount for the fiscal year  
11 ending June 30, 2016, of state aid calculated under the public school funding formula under  
12 AS 14.17.410(b), multiplied by 0.9859, estimated to be \$950,555,700, is appropriated from  
13 the general fund to the public education fund (AS 14.17.300).

14 (b) If the amount of the appropriation made in (a)(1) of this section is less than  
15 \$157,000,000, the appropriation made in (a)(2) of this section shall be reduced on a dollar-for-  
16 dollar basis, equal to the amount of the reduction in (a)(1) of this section."

17

18 Renumber the following bill sections accordingly.

19

20 Page 66, line 5:

21 Delete "sec. 12(a)"

22 Insert "sec. 13(a)"

23

Yea's - CM, LP, DS, TW, XBE, XLG, XST, MN  
NAYS - LG, DG, SK

- 1 Page 66, line 11:
- 2 Delete "secs. 8 - 10"
- 3 Insert "secs. 8 - 11"
- 4
- 5 Page 66, line 13:
- 6 Delete "Sections 26(d), 26(e), and 28"
- 7 Insert "Section 28"
- 8
- 9 Page 66, line 15:
- 10 Delete "Sections 33 and 36"
- 11 Insert "Sections 26(d), 26(e), 33, and 36"
- 12
- 13 Page 66, line 21:
- 14 Delete "sec. 12(a)"
- 15 Insert "sec. 13(a)"
- 16
- 17 Page 66, line 23:
- 18 Delete "sec. 13"
- 19 Insert "sec. 14"
- 20
- 21 Page 66, line 24:
- 22 Delete "sec. 13"
- 23 Insert "sec. 14"
- 24
- 25 Page 66, line 25:
- 26 Delete "secs. 12(a) and (b)"
- 27 Insert "secs. 13(a) and (b)"
- 28
- 29 Page 66, line 27:
- 30 Delete "secs. 12(a) and 15"
- 31 Insert "secs. 13(a) and 16"

1

2 Page 66, line 28:

3 Delete "secs. 12(a) and 15"

4 Insert "secs. 13(a) and 16"

5

6 Page 66, line 29:

7 Delete "sec. 16" in both places

8 Insert "sec. 17" in both places

9

10 Page 67, line 1:

11 Delete "sec. 13"

12 Insert "sec. 14"

13

14 Page 67, line 2:

15 Delete "sec. 12(a)"

16 Insert "sec. 13(a)"

17

18 Page 67, line 5:

19 Delete "11"

20 Insert "12"

21

22 Page 67, line 7:

23 Delete "11, and 15"

24 Insert "12, and 16"

25

26 Page 67, line 8:

27 Delete "sec. 12(b)"

28 Insert "sec. 13(b)"

29

30 Page 67, following line 10:

31 Insert a new subsection to read:

1           "(d) The appropriations made in sec. 10 of this Act are contingent on the failure of the  
2 appropriation made in sec. 13(b) of this Act to pass upon an affirmative vote of three-fourths  
3 of the members of each house of the Twenty-Ninth Alaska State Legislature in the Second  
4 Special Session."

5

6 Page 67, line 11:

7           Delete "Sections 12(a), 13, 17, and 18(a)"

8           Insert "Sections 13(a), 14, 18, and 19(a)"

9

10 Page 67, line 12:

11           Delete "Sections 15 and 16"

12           Insert "Sections 16 and 17"

13

14 Page 67, line 13:

15           Delete "secs. 19 and 20"

16           Insert "secs. 20 and 21"

# 2015 HOUSE FINANCE COMMITTEE VOTE SHEET

4/2  
4/7

Failed

DATE: 5.27.2015

Amendment: #2

MEMBER

Favor

Oppose

REP. PRUITT		✓
REP. SADDLER		✓
REP. WILSON		✓
REP. EDGMON		✓
REP. GARA	✓	
REP. GATTIS		✓
REP. GUTTENBERG	✓	
REP. KAWASAKI	✓	
REP. MUNOZ	✓	
REP. NEUMAN		✓
REP. THOMPSON		✓

YEA 4 NAY 7

FAILED

Y/N  
4/7

FY16 OPERATING BUDGET AMENDMENT #2

**OFFERED IN:** The House Finance Committee

**TO:** HB 2001

**OFFERED BY:** Representatives Gara, Guttenberg, Kawasaki

**DELETE:** \$4,200.0 UGF (1004)

**ADD:** \$556.3 UGF (1004) (recurring)  
\$3,400 UGF (1004) (one-time build-out)

**TOTAL:** -\$240.0 UGF (1004) (this year)  
-\$3,640.0 UGF (1004) (future years)

**EXPLANATION:** The current rent on the Anchorage LIO is \$4.2 million per year. The Atwood building is capable of hosting the LIO at a fraction of this cost. For a one-time moving cost of \$3.4 million, the annual rent on the LIO could be reduced by roughly 87%.

yeas - LG, DG, SK, CM

NAYS - LP, DS, TW, XBE, XLG, MN, XST

**Joseph Caissie**

---

**From:** Pitney, Pat (GOV) <pat.pitney@alaska.gov>  
**Sent:** Monday, May 11, 2015 7:36 PM  
**To:** Rep. Les Gara  
**Subject:** Atwood

Les,

To move the Legislature into the Atwood would cost ~\$3.4M in build out and \$560k annually in rent. This does not include the cost of changes to accommodate the current tenants (DNR).

Detail.

Build-out	\$/square ft	Sq. Ft	Total Cost
Atwood		125 27,000	\$ 3,375,000

Rent			Monthly Total	
Atwood	\$ 1.5427	27,000	\$ 41,653	
Parking	\$ 0.3136	15,000	\$ 4,704	
			\$ 46,357	\$ 556,282.80

Thanks  
Pat

# 2 page 282

# 2015 HOUSE FINANCE COMMITTEE VOTE SHEET

Y 4  
N 7

Failed

DATE: 05.27.2015

Amendment: #3

MEMBER

Favor

Oppose

REP. GATTIS		✓
REP. GUTTENBERG	✓	
REP. KAWASAKI	✓	
REP. MUNOZ	✓	
REP. PRUITT		✓
REP. SADDLER		✓
REP. WILSON		✓
REP. EDGMON		✓
REP. GARA	✓	
REP. NEUMAN		✓
REP. THOMPSON		✓

YEA

4

NAY

7

Failed

Y/N  
4/7

#3

FY16 OPERATING BUDGET AMENDMENT

**OFFERED IN:** Finance Committee

**TO:** HB 2001

**OFFERED BY:** Representatives Kawasaki, Guttenberg and Gara

**DEPARTMENT:** Health and Social Services

**APPROPRIATION:** Public Assistance

**ALLOCATION:** Senior Benefits Payment Program

**ADD:** \$5,091.6 UGF (1004)

**EXPLANATION:** The budget currently cuts benefits to seniors earning as little as \$11,040 per year. The Senior Benefits Payment Program provides vital supplemental funding to low-income seniors that allow them to stay in their homes, and afford medicine and basic life necessities. The current budget cuts Senior Benefit payments by 20% to seniors making between \$11,040 and \$25,760 per year.

YEAS - DG, SK, CM, LG

NAYS - XLG, LP, DS, TW, XBE, MN, XST

# 2015 HOUSE FINANCE COMMITTEE VOTE SHEET

Y 3 / N 7

*Failed*

DATE: 5.27.2015

Amendment: #4

MEMBER

Favor

Oppose

REP. SADDLER		✓
REP. WILSON		✓
REP. EDGMON		✓
REP. GARA	✓	
P. GATTIS		✓
REP. GUTTENBERG	✓	
REP. KAWASAKI	✓	
REP. MUNOZ		✓
REP. PRUITT <i>NOT Present</i>		
REP. THOMPSON		✓
REP. NEUMAN		✓

YEA

3

NAY

7

Failed

4/2  
3/7

#4

FY16 OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee  
**TO:** HB 2001  
**OFFERED BY:** Representatives Gara, Guttenberg, Kawasaki  
**DEPARTMENT:** Education and Early Development  
**APPROPRIATION:** Teaching and Learning Support  
**ALLOCATION:** Early Learning Coordination

**ADD:** \$750.0 UGF (1004)

**EXPLANATION:** Parents as Teachers was passed as a bill by the Legislature because it is the most cost-effective way to provide Pre-K to young children, and is proven to save states money by graduating more students, reducing social service and criminal costs, and increasing a student's future earning potential and educational attainment.

**DEPARTMENT:** Education and Early Development  
**APPROPRIATION:** Teaching and Learning Support  
**ALLOCATION:** Pre-Kindergarten Grants

**ADD:** \$2,000.0 UGF (1004)

**EXPLANATION:** Retains FY15 Pre-K Grants funding level. Alaska is one of the few states without a statewide Pre-K. In 2007 the state started a pilot \$2 million Pre-K program, intending to reach more children as its success was proven. That has occurred.

YEAS - LG, DG, SKL

NAYS - DS, TW, XBE, XLG, CM, XST, MN

ABSENT - LP

#4 page 1 of 1

# 2015 HOUSE FINANCE COMMITTEE VOTE SHEET

Y/N  
6/5

*Passed*

DATE: 05.27.2015

Amendment: #5

MEMBER	Favor	Oppose
REP. WILSON		✓
REP. EDGMON	✓	
REP. GARA	✓	
REP. GATTIS		✓
REP. GUTTENBERG	✓	
REP. KAWASAKI	✓	
REP. MUNOZ	✓	
REP. PRUITT		✓
REP. SADDLER		✓
REP. NEUMAN		✓
REP. THOMPSON	✓	

YEA 6 NAY 5

Y | N  
7 | 3

# 2015 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: 5.27.15

RECIND ~~ACTION~~ Amendment: #5

MEMBER	Favor	Oppose
REP. PRUITT	✓	
REP. SADDLER	✓	
REP. WILSON	✓	
REP. EDGMON	✓	
REP. GARA		✓
REP. GATTIS	✓	
REP. GUTTENBERG	NOT PRESENT.	
REP. KAWASAKI		✓
REP. MUNOZ	✓	
REP. NEUMAN	✓	
REP. THOMPSON		✓

YEA 7 NAY 3

CSHB2001

Y/N  
4/7

# 2015 HOUSE FINANCE COMMITTEE VOTE SHEET

*Failed*

*Offered 2ND TIME  
@ 6:43 pm*

DATE: 05.27.15

Amendment: #5

MEMBER

Favor

Oppose

REP. SADDLER		✓
REP. WILSON		✓
REP. EDGMON		✓
REP. GARA	✓	
REP. GATTIS		✓
REP. GUTTENBERG	✓	
REP. KAWASAKI	✓	
REP. MUNOZ		✓
REP. PRUITT		✓
REP. THOMPSON	✓	
REP. NEUMAN		✓

YEA 4 NAY 7

Pass

6/5

FY16 OPERATING BUDGET AMENDMENT

#5  
Second  
vote failed  
4/7

**OFFERED IN:** The House Finance Committee  
**TO:** HB 2001  
**OFFERED BY:** Representatives Gara, Guttenberg, Kawasaki  
**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Office of Children's Services  
**ALLOCATION:** Front Line Social Workers

**ADD:** \$2,726.7 UGF (1004); \$681.7 Fed (1002)

**POSITIONS:** ADD: 23 PFT positions

**EXPLANATION:** The Office of Children's Services was able to discover a source of previously unused Federal TANF funds for Child Advocacy Centers. The Office suggested using the freed-up GF money to address the crisis-level short staffing in front line caseworkers, for no net state budget increase.

The Office of Children's Services suffers from a severe shortage of Front Line Caseworkers, and ILP staff who help youth succeed as adults with job training and education. The caseload in Anchorage and the Matsu is 70% higher than the national standard. A caseworker was recently assigned 79 foster youth in 45 different rural Alaskan villages. The director of Children's Services has testified that under the current level of funding, "children will, in fact, die." Adding these positions will get us part of the way to the recommendations in the 2012 study that recommended 45 new positions at OCS. Since that 2012 study, we have seen an increase of 600 foster youth, meaning that our front line social workers are now even further behind. The additional federal receipt authority is due to a 20% federal match on the \$2,726.7 devoted to front line social workers.

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Office of Children's Services  
**ALLOCATION:** Family Preservation

**ADD:** \$211.3 UGF (1004)

**EXPLANATION:** This adds \$211.3 GF to Employment Training Vouchers. The funds are going to assist youth aging out of foster care in attending job training programs, continued education and postsecondary education, so

YEAS - X BE, LG, DG, SK, CM, XST  
NAYS - TW, X LG, LP, DS, MN

#5 page 1 of 6

that they can successfully transition into being independent adults who do not need to rely on expensive state services.

## Excerpt, Alaska Commons May 8, 2015

### OCS Director: Kids Will Die as a Result of Budget Cuts

.... "We'll see an increase in the rate of repeat maltreatment," said Lawton, "the rate of kids coming into foster care. Their lengths of stay will rise. It will likely contribute to failing the federal audit that's coming. And ultimately, the worst outcome is that kids will, in fact, die as a result of unmet needs and our inability to get to them quickly enough."

I'm sorry, did you say die, Gara asked.

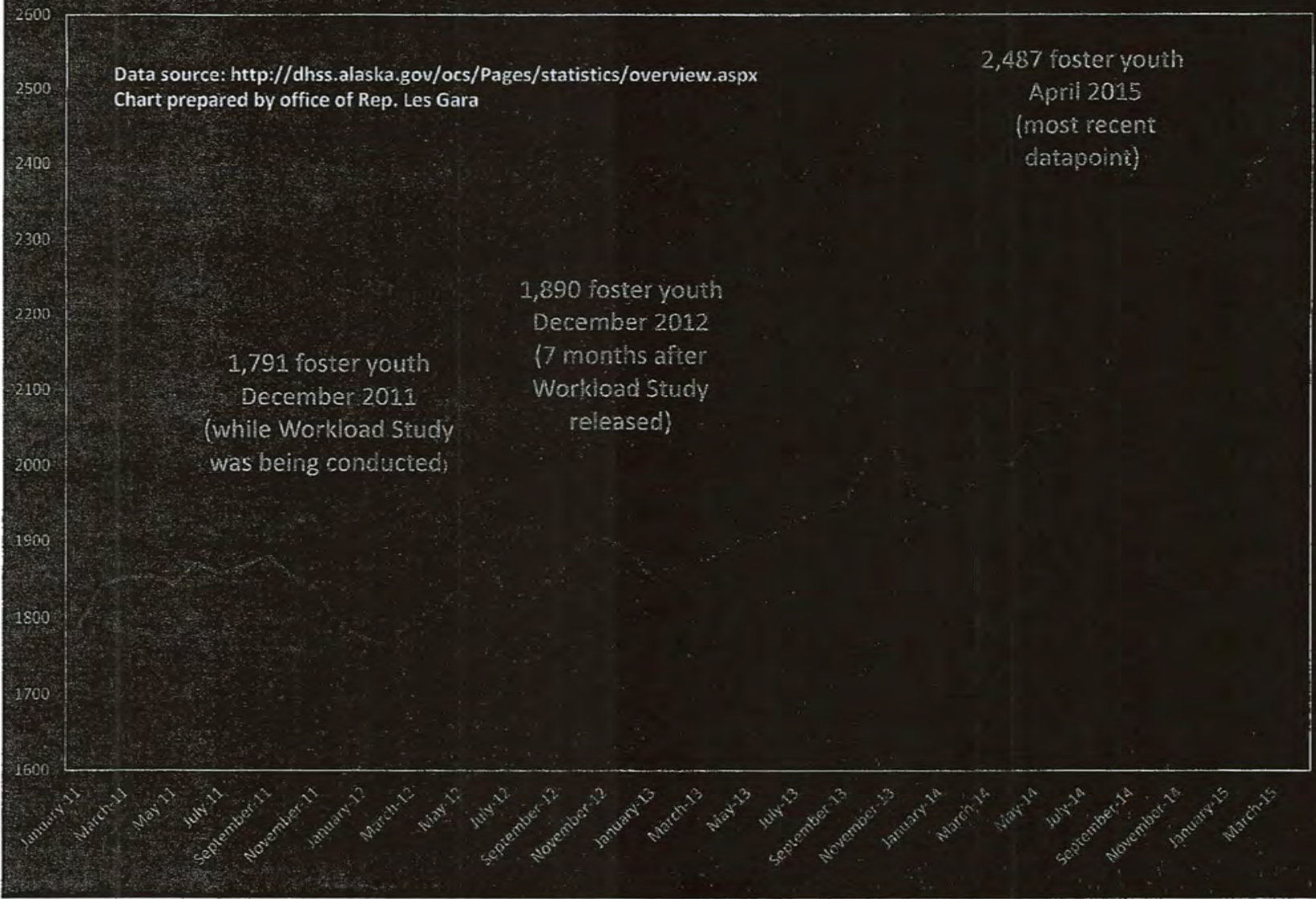
"I did say die," responded Lawton. "Kids die from fatalities related to abuse and neglect regularly in Alaska, so you can expect that more cases with insufficient resources to meet the needs of those families and to get to them soon enough can certainly contribute to that number rising."

.....

(Underlining added)

of Rep. Les Gara  
#15-000516

### Foster Youth in Care, 2011-15





# Office of Children's Services



Executive Summary of the 2012  
Hornby, Zeller and Associates Workload Study



### Transfer of Responsibility for Case Specific Activities

HZA also used the workload study data to identify work that could be shifted from case carrying staff to support staff. A strategy that could be employed and possibly increase efficiencies with less addition to the overall staffing levels. Using the data from the RMS process, HZA was able to identify that a monthly average of 13.2 to 14.6 hours/worker would be made available for case carrying staff to devote to case work activities, were various administrative tasks shifted away from case carrying workers, and reassigned to OA or SSA staff. A detailed analysis is presented as to what tasks should be reassigned and which should not. Based on the analysis, HZA identified a total of 2,695 hours each month that caseworkers spend on activities that could otherwise be provided by the Social Services Associates or the Office Assistants. However, HZA points out that "while the intent is to transfer full responsibility for support activities to support staff, it is unrealistic to expect that will be possible." However, if 75% or 2,021 hours of the support activities were transferred to support staff, that there would be increased efficiencies.

HZA's recommendations for additional staff:

31 total FTEs are needed in the support positions (SSA and OA) while

13 Community Care Licensing Specialists position are also needed.

*This equates to:*

- 1 SSA for every 4.2 caseworkers
- 1 office assistant for every 3.9 caseworker
- 1 SSA for every 4.7 Community Care Licensing Specialists
- 1 office assistant to every 4.3 Community Care Licensing Specialists

This staffing structure would essentially enable frontline caseworkers and licensing staff to spend increased quantities and quality time in the field doing what is categorically the activity most likely to shorten length of foster care stays, increase safety of kids in both in and out of home placements and will also ensure enhanced abilities to improve outcomes for the well being and permanency needs of children served.

Workers will not be as tied to their desks completing endless amounts of data input or driving children to and from family contact or other appointments. With specialized and dedicated staff focused on administrative support to staff and social service associates providing real assistance to enormous case management duties, training can be tailored to meet those needs to increase effectiveness and quality. Those improvements will improve outcomes for the families served and those families providing temporary care.

4/2  
3/8

# 2015 HOUSE FINANCE COMMITTEE VOTE SHEET

*Failed*

DATE: 05.27.2015

Amendment: #6

MEMBER	Favor	Oppose
REP. EDGMON		✓
REP. GARA	✓	
REP. GATTIS		✓
REP. GUTTENBERG	✓	
REP. KAWASAKI	✓	
REP. MUNOZ		✓
REP. PRUITT		✓
REP. SADDLER		✓
REP. WILSON		✓
REP. NEUMAN		✓
REP. THOMPSON		✓

YEA 3 NAY 8

Y/N

#6

FY16 OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** HB 2001

**OFFERED BY:** Representatives Kawasaki, Guttenberg and Gara

**DEPARTMENT:** University of Alaska

**APPROPRIATION:** University of Alaska

**ALLOCATION:** Various

**ADD:** \$ 7,000.0 UGF (1004)

**EXPLANATION:** The current budget proposal includes roughly \$30 million in cuts already. We need a University that can train a vibrant workforce, diversify the economy, and give people opportunity.

YEAS - LG, DG, SIC

NAYS - XBE, XLG, CM, LP, DS, TW, MN, XST

#6 page 1 of 1

# 2015 HOUSE FINANCE COMMITTEE VOTE SHEET

~~Y/N~~  
3/8

Failed

DATE: 05.27.2015

Amendment: #7

MEMBER	Favor	Oppose
REP. GARA	✓	
REP. GATTIS		✓
REP. GUTTENBERG	✓	
REP. KAWASAKI	✓	
REP. MUNOZ		✓
REP. PRUITT		✓
REP. SADDLER		✓
REP. WILSON		✓
REP. EDGMON		✓
REP. THOMPSON		✓
REP. NEUMAN		✓

YEA 3 NAY 8

Y/N  
3/8

#7

**FY16 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee  
**TO:** HB 2001  
**OFFERED BY:** Representatives Gara, Guttenberg, Kawasaki

Insert a new section to read:

“(c) \$6 million of the unexpended and unobligated balances, estimated to be a total of \$6,681,700, of the appropriations made in sec. 4, ch. 16 SLA 2013, page 105, lines 20-24, and sec. 4, ch. 18, SLA 2014, page 87, lines 10-11, and without elimination of any department positions, lapses to the general fund on June 30, 2015.”

**EXPLANATION:** This causes the available general fund balance appropriated to Susitna-Watana Hydroelectric projects to lapse into the general fund. The Susitna Dam would serve the same customers as the two gasline projects being considered by the State at this time, and all three projects will bring excess power to the railbelt. This amendment withdraws the remaining unobligated funds with appropriated to the Susitna Dam in a time of budget shortfalls. This lapse does not affect any positions at DCCED.

Yeas - LG, DG, SK  
NAYS - XLG, CM, LP, DS, TW, XBE, XST, MN

# 2015 HOUSE FINANCE COMMITTEE VOTE SHEET

~~Y/N~~  
3/8

*Failed*

DATE: 05.27.2015

Amendment: #8

MEMBER	Favor	Oppose
REP. GATTIS		✓
REP. GUTTENBERG	✓	
REP. KAWASAKI	✓	
REP. MUNOZ		✓
REP. PRUITT		✓
REP. SADDLER		✓
REP. WILSON		✓
REP. EDGMON		✓
REP. GARA	✓	
REP. NEUMAN		✓
REP. THOMPSON		✓

YEA 3 NAY 8

FY16 OPERATING BUDGET AMENDMENT

#8

Y  
3 | N  
8

**OFFERED IN:** The House Finance Committee  
**TO:** HB 2001  
**OFFERED BY:** Representatives Gara, Guttenberg, Kawasaki  
**DEPARTMENT:** Unallocated  
**ADD:** \$29,800.0 UGF (1004)  
**LANGUAGE:** Delete Page 25, lines 24-25  
**EXPLANATION:** This amendment removes the unallocated statewide cut that will result in the loss of jobs and important state services.

Yeas - DG, SK, LG

NAYS - XLG, CM, LP, DS, TW, X BE, MN, XST

# 2015 HOUSE FINANCE COMMITTEE VOTE SHEET

~~Y/N~~  
5/6

*Failed*

DATE: 05.27.15

Amendment: #9

MEMBER	Favor	Oppose
REP. GUTTENBERG	✓	
REP. KAWASAKI	✓	
REP. MUNOZ	✓	
REP. PRUITT		✓
REP. SADDLER		✓
REP. WILSON		✓
REP. EDGMON	✓	
REP. GARA	✓	
REP. GATTIS		✓
REP. THOMPSON		✓
REP. NEUMAN		✓

YEA 5 NAY 6

4/2  
5/6

#9

**FY16 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee  
**TO:** HB 2001  
**OFFERED BY:** Representatives Kawasaki, Guttenberg and Gara

**DEPARTMENT:** Transportation and Public Facilities  
**APPROPRIATION:** Marine Highway System  
**ALLOCATION:** Various

**ADD:** \$ 5,000.0 UGF (1004)

**EXPLANATION:** Under the existing budget, communities this winter may be reduced to bi-monthly service. There will be limited vessels available due to lay-ups, which means that if vessels go in for unexpected repairs, there could be severe service interruptions. Two trips to the Aleutian chain to transport gear and supplies for fisheries in the spring could be lost. A slower step-down will allow the Marine Highway System to better-analyze possible commercial and passenger fare increases.

yeas - DG, SK, CM, XBE, LG  
Nays - LP, DS, TW, LG, XST, MN

#9 page 1 of 1

# 2015 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N  
5 | 6

Failed

DATE: 5.27.15

Amendment: #10

MEMBER	Favor	Oppose
REP. GUTTENBERG	✓	
REP. KAWASAKI	✓	
REP. MUNOZ	✓	
REP. PRUITT		✓
REP. SADDLER		✓
REP. WILSON		✓
REP. EDGMON	✓	
REP. GARA	✓	
REP. GATTIS		✓
REP. THOMPSON		✓
REP. NEUMAN		✓

YEA 5 NAY 6

Failed

Y 11  
5 / 6

**FY16 OPERATING BUDGET AMENDMENT**

# 10

DOR Oil and Gas Tax Credit -200,000.0 UGF 1004

**OFFERED IN:** The House Finance Committee

**TO:** HB 2001

**OFFERED BY:** Reps. Guttenberg, Gara, Kawasaki

**DEPARTMENT:** Revenue  
**APPROPRIATION:** Language Section  
**ALLOCATION:** Fund Capitalization

**ADD:** \$500,000.0 UGF 1004  
Add text: "not to exceed \$500,000,000"

**DELETE:** \$700,000.0 UGF 1004  
Delete text: "estimated to be \$700,000,000"

**POSITIONS:** 0

**EXPLANATION:** Amend language HB 2001, page 63, lines 9-14 as follows:

(b) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to purchase transfer tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by which the tax credit certificates presented for purchase exceeds the balance of the fund, not to exceed \$500,000,000 [estimated to be \$700,000,000] is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

YEAS - DG, SK, CM, XBE, LG  
NAYS - LP, DS, TW, XLG, XST, MN

# 10 page 1 of 4

**From:** "Alper, Ken (DOR)" <ken.alper@alaska.gov>  
**Date:** May 17, 2015 at 3:19:14 PM AKDT  
**To:** "Rep. Les Gara" <Rep.Les.Gara@akleg.gov>  
**Subject:** tax credit fund

Rep. Gara,

The language you asked me about is in the statute that talks about how DOR purchases credits.

When ACES passed, language was added to broaden the state's ability to purchase oil and gas tax credits.

Credit repurchase is a two-step process. First, companies submit their accounting records, which are audited by Tax Division staff.

Based on the qualified amounts of spending, we issue tax credit certificates. The certificates can be used in one of three ways:

- 1) Held until the taxpayer has a tax liability, and used to reduce their taxes (they don't expire);
- 2) Sold to another company with a tax liability; or
- 3) Cashed in ("repurchased") by the state.

The tax credit fund, also called the "028 fund", is the mechanism we use to purchase them. At the Tax division, we approve transfers of funds from the GF to the 028 fund as needed, based on the demand from the companies that hold the credit certificates.

Importantly, as part of ACES, the legislature added language to indicate an intent that the amount we'd spend wouldn't be too large, compared to our actual tax revenues:

Sec. 43.55.028. Oil and gas tax credit fund established; cash purchases of tax credit certificates.

(a) The oil and gas tax credit fund is established as a separate fund of the state. The purpose of the fund is to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 and to pay refunds and payments claimed under AS 43.20.046, 43.20.047, or 43.20.053.

(b) The oil and gas tax credit fund consists of

(1) money appropriated to the fund, including any appropriation of the percentage provided under (c) of this section of all revenue from taxes levied by AS 43.55.011 that is not required to be deposited in the constitutional budget reserve fund established in art. IX, sec.

17(a), Constitution of the State of Alaska; and

(2) earnings on the fund.

(c) The applicable percentage for a fiscal year under (b)(1) of this section is determined with reference to the average price or value forecast by the department for Alaska North Slope oil sold or otherwise disposed of on the United States West Coast during the fiscal year for which the appropriation of revenue from taxes levied by AS 43.55.011 is made. If that forecast is

- (1) \$60 a barrel or higher, the applicable percentage is 10 percent;
- (2) less than \$60 a barrel, the applicable percentage is 15 percent.

#10 page 2 of 4

The way this is written, the maximum amount is intended to be 10% of the taxes levied by AS 43.55.011. That's the production tax, before any credits against liability are subtracted. For FY16, the production taxes we're estimated to actually receive (per the spring forecast) is \$320 million, but this is after \$590 million in credits is taken against tax liability (subtracted). This is mostly the per-barrel credit, reducing taxes down to the level of the 4% minimum tax. Those credits are from a different statute than AS 43.55.011. Therefore, the "tax" part is  $320+590=\$910$  million. That's the amount collected from .011. And 10% of that is \$91 million. Strictly read, the intent of AS 43.55.028 is for the state to only repurchase \$91 million worth of credits in FY16. \*

However, since at least FY11, the legislature has avoided this cap by writing open-ended appropriation language into the operating budget. This allows for purchasing as many credits as the companies ask for ("present for purchase"):

From CC HB72, the Operating Budget:

\* Sec. 25. FUND CAPITALIZATION

(d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by which the tax credit certificates presented for purchase exceeds the balance of the fund, estimated to be \$700,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

Identical language has been in every operating budget since 2010. Only the estimated amount changes from year to year.

To this email I've attached the latest version of our standard credit detail report, which we've shared widely. In it you can see how much was actually spent on credit reimbursements per year.

This is important, because the "estimated to be" language in the budget often falls far short of the "actual" amount we purchase.

Over the last 5 years, the legislature has greatly underestimated the credits in the operating budget in three of them. When they have overestimated, it has been by a much smaller amount:

Year	Credit estimate (budget) (millions)	Credit Actual (millions)	Difference (millions)
FY11	\$180	\$450	\$270
FY12	\$400	\$353	-\$47
FY13	\$400	\$369	-\$31
FY14	\$400	\$593	\$193
FY15	\$450	(est) \$625	\$175
5 yr total	\$1,830	\$2,390	\$560

So, from this you must understand that the \$700 million "estimate" in the FY16 operating budget is just a placeholder.

As written, the actual amount that DOR purchases will be the amount that companies qualify and ask for. It is open ended.

Please let me know if you need any additional information.

Regards

Ken

**Ken Alper, Director**  
Alaska Department of Revenue  
Tax Division  
907-465-8221

**SECURITY NOTICE:** The state cannot guarantee the security of emails sent to or from a state employee outside the state email system. If you do not want to communicate with the Department of Revenue Tax Division via email, please contact the Tax Division in Juneau at (907) 465-2320 or in Anchorage at (907) 269-6620.

**CONFIDENTIALITY NOTICE:** This email message including any attachments is for the sole use of the intended recipient(s) and may contain confidential and privileged information. Any unauthorized review, use, or disclosure is prohibited.

# 10 page 4 of 4

# 2015 HOUSE FINANCE COMMITTEE VOTE SHEET

Y  
3 / N  
8

**Failed**

DATE: 5.27.2015

Amendment: #11

MEMBER

Favor

Oppose

REP. KAWASAKI	✓	
REP. MUNOZ		✓
REP. PRUITT		✓
REP. SADDLER		✓
REP. WILSON		✓
REP. EDGMON		✓
REP. GARA	✓	
REP. GATTIS		✓
REP. GUTTENBERG	✓	
REP. NEUMAN		✓
REP. THOMPSON		✓

YEA 3 NAY 8

Failed

Y/N  
3/8

#11

**FY16 OPERATING BUDGET AMENDMENT**

DOR Oil and Gas Tax Credit; DEED K-12 Aid to School Districts: **-167,756.3 UGF 1004**

**OFFERED IN:** The House Finance Committee

**TO:** HB 2001

**OFFERED BY:** Reps. Guttenberg, Gara, Kawasaki

**DEPARTMENT:** Revenue  
**APPROPRIATION:** Language Section  
**ALLOCATION:** Fund Capitalization

**ADD:** \$500,000.0 UGF 1004  
Add text: "not to exceed \$500,000,000"

**DELETE:** \$700,000.0 UGF 1004  
Delete text: "estimated to be \$700,000,000"

**POSITIONS:** 0

**EXPLANATION:** Amend language HB 2001, page 63, lines 9-14 as follows:

(b) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to purchase transfer tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by which the tax credit certificates presented for purchase exceeds the balance of the fund, not to exceed \$500,000,000 [estimated to be \$700,000,000] is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

YEARS - SK, LG, DG

NAYS - CM, LP, DS, TW, XBE, XLG, MN, XST

#11 page 1 of 2

**DEPARTMENT:** Education and Early Development  
**APPROPRIATION:** K-12 Aid to School Districts  
**ALLOCATION:** Additional Foundation Funding

**ADD:** \$32,243.7 UGF (1004)

**ADD:** Language: "Sec 42(b) of SB 26 (2015) is repealed."

**EXPLANATION:** This section of the amendment restores the one-time funding from HB278, passed in 2014, that the schools were counting on when they made their budgets.

#11 page 2032

WITHDRAWN

Y/N

FY16 OPERATING BUDGET AMENDMENT

#12

**OFFERED IN:** Finance Committee  
**TO:** HB 2001  
**OFFERED BY:** Representatives Kawasaki, Guttenberg and Gara

**DEPARTMENT:** Health and Social Services/Unallocated  
**APPROPRIATION:** Unallocated

**ADD:** \$2,000.0 UGF (1004), contingent

**DELETE:** \$2,000.0 UGF (1004)

**EXPLANATION:** The administration should seek to identify up to \$2 million in cuts across departments. This will give the administration more flexibility to make cuts in other departments, should the administration decide that they will be less harmful than unallocated cuts to HSS. The administration is still free to place the unallocated cut entirely on HSS, so this is a revenue-neutral amendment that only adds flexibility.

yeas -

NAYS -

#12 page 1 of 1

# 2015 HOUSE FINANCE COMMITTEE VOTE SHEET

Y | N  
3 | 8

DATE: 5.27.2015

Amendment: #13

MEMBER	Favor	Oppose
REP. MUNOZ		✓
REP. PRUITT		✓
REP. SADDLER		✓
REP. WILSON		✓
REP. EDGMON		✓
REP. GARA	✓	
REP. GATTIS		✓
REP. GUTTENBERG	✓	
REP. KAWASAKI	✓	
REP. THOMPSON		✓
REP. NEUMAN		✓

YEA 3 NAY 8

FAILED

Y/N  
3/8

**FY16 OPERATING BUDGET AMENDMENT #13**

**OFFERED IN:** The House Finance Committee  
**TO:** HB 2001  
**OFFERED BY:** Representatives Gara, Guttenberg, Kawasaki  
**DEPARTMENT:** Health and Social Services, Corrections  
**APPROPRIATION:** Various

**DEPARTMENT:** Corrections  
**APPROPRIATION:** Health and Rehabilitation Services  
**ALLOCATION:** Physical Health Care

**DELETE:** \$4,108.2 Gen Fund (1004)

**EXPLANATION:** This portion of the amendment reinstates the budget savings of \$4,108.2 UGF that will no longer be required to be spent if the Governor's proposal to expand Medicaid is reinstated in the Operating Budget.

---

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Behavioral Health  
**ALLOCATION:** Behavioral Health Treatment and Recovery Grants

**DELETE:** \$1,558.7 GF/MH (1037)

**EXPLANATION:** This portion of the amendment reinstates the budget savings of \$1,558.7 UGF that will no longer be required to be spent if the Governor's proposal to expand Medicaid is reinstated in the Operating Budget.

---

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Health Care Services  
**ALLOCATION:** Catastrophic and Chronic Illness Assistance

**DELETE:** \$1,000.0 Gen Fund (1004)

**EXPLANATION:** This portion of the amendment reinstates the budget savings of \$1,000.0 UGF that will no longer be required to be spent if the Governor's proposal to expand Medicaid is reinstated in the Operating Budget.

---

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Health Care Services  
**ALLOCATION:** Medical Assistance Administration

Yeas - LG, DG, SIC

NAYS - CM, LP, DS, TW, XBE, LG, XST, MN  
Pal of 5

**ADD:** \$410.0 (\$205.0 Fed [1002], \$205.0 MHTAAR [1092])

**POSITIONS:** ADD: 3 PFT positions

**EXPLANATION:** This portion of the amendment allows the state to accept Federal and Mental Health Trust funds for three positions associated with Medicaid expansion.

---

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Public Assistance  
**ALLOCATION:** Public Assistance Field Services

**ADD:** \$2,777.3 (\$1,385.6 Fed [1002], \$1,385.7 MHTAAR [1092])

**POSITIONS:** ADD: 23 PFT positions

**EXPLANATION:** This amendment allows the state to accept Federal and Mental Health Trust funds for 23 positions associated with the expansion of Medicaid.

---

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Departmental Support Services  
**ALLOCATION:** Commissioner's Office

**ADD:** \$0.0

**POSITIONS:** Establish a project manager to manage Medicaid expansion team.

**EXPLANATION:** This amendment adds a temporary position to manage the Medicaid expansion team – not money or PFTs..

---

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Medicaid Services  
**ALLOCATION:** Behavioral Health Medicaid Services

**ADD:** \$4,799.5 Fed (1002)

**EXPLANATION:** This portion of the amendment allows the department to accept \$4,799.5 in Federal funds that will benefit Behavioral Health.

---

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Medicaid Services  
**ALLOCATION:** Adult Preventative Dental Medicaid Services

**ADD:** \$5,381.2 Fed (1002)

**EXPLANATION:** This portion of the amendment allows the department to accept \$5,381.2 in Federal funds that will benefit Adult Preventative Dental services.

---

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Medicaid Services  
**ALLOCATION:** Senior and Disabilities Medicaid Services

**ADD:** \$2,908.8 Fed (1002)

**EXPLANATION:** This portion of the amendment allows the department to accept \$2,908.8 in Federal funds that will benefit Senior and Disability Medicaid services.

---

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Medicaid Services  
**ALLOCATION:** Health Care Medicaid Services

**ADD:** \$132,348.9 Fed (1002)

**EXPLANATION:** This portion of the amendment allows the department to accept \$132,348.9 in Federal funds that will provide the opportunity for healthcare to the over 40,000 individuals without it in Alaska, create 4,000 jobs, and inject money into the state's economy.

---

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Medicaid Services  
**ALLOCATION:** Health Care Medicaid Services

**DELETE WORDAGE:** No money appropriated in this appropriation may be expended for services to persons who are eligible pursuant to 42 United States Code section 1396a(a)(10)A)(i)(VIII) and whose household modified adjusted gross income is less than or equal to one hundred thirty-three percent of the federal poverty guidelines.

**EXPLANATION:** This portion of the amendment deletes wordage that prohibits the expenditure of Medicaid funding on the expansion population.

# MEDICAID EXPANSION & REFORM TIMELINE

- ||||| Planning Timeframe
- ◆ Implementation "Go-Live" Date
- ▨ Post-Implementation Monitoring Period

YOU ARE HERE



MAJOR PROVISIONS & PROJECTS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	6-year GF Savings	
<b>DHSS REFORM INITIATIVES UNDERWAY</b>									
Fraud & Abuse Control Improvement Initiative	▨							\$90.0 M	
Pharmacy Reform Initiatives	▨							\$30.0 M	
Care Management ("SuperUtilizers") Pilot Program	◆	▨							\$15.0 M
Alaska Tribal Health System Coordination (NICU, Ortho, OB)		◆	▨						\$60.0 M
Increase Eligibility Requirements for Personal Care Assistance (PCA) Services		◆	▨						\$15.0 M
Utilization Control Initiative (Behavioral Health, DME, Dental, Transportation)		◆	▨						\$30.0 M
Medicaid Reform Contract		▨	◆	▨					*
<b>GOVERNOR WALKER'S BILL (HB 148/SB 78)</b>									
Medicaid Expansion		◆	▨						\$38.9 M
Fraud & Abuse Control: Streamline Provider Audits; Impose Interest & Fines			◆	▨					\$1.0 M
Provider Tax Proposal			◆	▨					*
Tribal Health System Partnership (1115 Waiver)			◆	Phase I	◆	Phase II	▨		\$232.1 M
Home & Community-Based Services 1915(i) & 1915(k) Options				◆	▨				\$58.2 M
Demonstration Projects				◆	▨				*
Telemedicine Enhancement				◆	▨				*

D.C. 05

\*Savings indeterminate at this time.

# ALASKA STATE LEGISLATURE

**Session:**

Alaska State Capitol  
Juneau, AK 99801-1182  
Phone: (907) 465-2679  
Fax: (907) 465-4822



**Interim:**

600 E. Railroad Ave  
Wasilla, AK 99654  
Phone: (907) 376-2679  
Fax: (907) 373-4745

## House Finance Committee

### CS HB 2001(FIN) version 29-LS0960\P

#### A Summary of Changes

Changes from the original bill are discussed below.

If a supermajority (30 votes in the House, 15 votes in the Senate) access to the Constitutional Budget Reserve Fund (CBRF) is obtained:

1. The K-12 foundation formula is funded at the statutory BSA (Base Student Allocation) of \$5,880. **(\$16.5 million UGF more than the CC HB 72)**-Sec 9, Page 63; total K-12 foundation formula and pupil transportation funding = 1.247 billion
2. All bargaining agreements are accepted and are fully funded (contingent on the Governor's veto of HB 176, which removes COLAs for non-covered employees). **(\$17.9 million UGF)**-Sec 11, Page 64 approval language, Sec 4-6, pages 29-62 funding; \$35.367 all funds
3. COLA increases for non-covered employees are fully funded (contingent on the Governor's veto of HB 176, which provides COLAs for non-covered employees). **(\$11.8 million UGF)**-Sec 4-6, pages 29-62 is the funding, \$21 million all funds; Sec 18 (b), page 67 is contingency language
4. There is an (executive) branchwide unallocated reduction of \$29.8 million (with no sideboards). **(-\$29.8 million)**-page 25, line 25

If a supermajority (30 votes in the House, 15 votes in the Senate) access to the Constitutional Budget Reserve Fund (CBRF) is **not** obtained:

1. The K-12 foundation formula remains prorated at 98.6%.
2. All bargaining agreements are rejected and COLA increases are not funded.
3. COLA increases for non-covered employees are not funded and will not be paid unless HB 176 is vetoed.
4. There is an (executive) branch-wide unallocated reduction of \$29.8 million (with no sideboards). **(-\$29.8 million)**

**Testimony of Richard A. Fineberg on State Budget Issues  
House Districts 1, 4 and 5 Joint Constituent Meeting  
May 14, 2015 \***

Since the discovery of the nation's largest oil field at Prudhoe Bay, state budget issues have been closely linked to unresolved petroleum taxation issues by our extreme dependence on that revenue. Because of this linkage, understanding petroleum revenue is therefore necessary to the formulation and execution of state petroleum revenue and budget policies.

But quantifying petroleum revenue is a complicated subject that creates chronic confusion and clouds perspectives, preventing understanding of (a) petroleum profitability and (b) the fiscal aspects of public policies that enable the execution of government services.

This special session hiatus creates the possibility for legislators to attain clarity on the chronic problems of petroleum revenue quantification that will enable Alaska to establish long-term policy goals for government service.

For this reason, I have identified seven process fixes necessary to (a) improve understanding of petroleum quantification issues, which will (b) enable formulation and execution of long-term government service policies:

1. Focus on industry profitability – a subject essential to policy deliberations that is notably ignored by some esteemed state economic analysts.
2. Focus on conversion of fiscal year data to calendar year data to permit understanding of the relationship between government "take" and industry profitability, as well as timely assessment of global trends in production costs, supply and demand.
3. Focus on total net revenues, an important economic element, without which percentages of government "take" are virtually meaningless and liable to be misleading.
4. Focus on the degree of corporate consolidation of petroleum production facilities and operations, limitation of which may be necessary to assuring competitive economic environment that will attract potential investors in Alaska petroleum development.
5. Focus on the functioning of the state petroleum auditing program, which should be instructed to use the first four guidelines above to provide a framework for examination of the following two cost elements that may include a profit element but are normally subtracted from commodity revenues to determine total net revenues.
6. Focus on field cost accounting to ensure that excessive field costs do not undermine a competitive economic environment.
7. Focus on correct accounting of transportation costs in order to determine whether transportation profitability adds to or subtracts from production profits (depending on ownership overlap between production and transportation operations) in order to assure a competitive economic environment.

For three fact-oriented reports on recent Alaska North Slope petroleum policy issues, see "Aftermath of the SB 21 Referendum" (April 8, 2015), posted on my web site home page at <http://www.finebergresearch.com>. Many articles previously posted on this web site cover issues that illustrate the importance of the focus elements listed above.

---

\* 2<sup>nd</sup> revision to oral testimony of May 14, 2015 (May 20, 2015).

---

**From:** Rep. Steve Thompson  
**Sent:** Friday, May 22, 2015 2:35 PM  
**To:** Helen Phillips  
**Subject:** FW: Pass a budget without Medicaid expansion

Please post

-----Original Message-----

From: Jon Mark Stickland [mailto:jmsopco@hotmail.com]  
Sent: Friday, May 22, 2015 1:27 PM  
To: GOV.AllLegislators@alaska.gov  
Subject: Pass a budget without Medicaid expansion

Jon Mark Stickland  
18430 Kittiwake Circle  
Anchorage, AK 99516

May 22, 2015

Dear Alaska Legislature,

I am reaching out to you today to urge you to pass a budget that does not include Obamacare's Medicaid expansion.

Medicaid expansion has been a failed experiment in states across the country. Taxpayers will be put on the hook for millions of dollars - placing funding for roads and schools at risk, possibly leading to tax increases, or both.

With the federal government \$18 trillion in debt, why should we add more? You have the chance to vote for a budget that would cut spending from the last fiscal year and also stop Obamacare's Medicaid expansion. Please stop Medicaid expansion.

Thank you.

Sincerely,  
Jon Mark Stickland

Hello, my name is Sarah Hetemi and I am here to testify for a sustainable budget.

Like most Alaskans, the senate majority understands the situation we are in today – we are in a fiscal crisis. A handful of legislators along with the Gov. seems to have forgotten this. More state spending is simply not an option at this point, we need to live within our means and Alaskans know that. We have a \$4 billion deficit, and likely to face one just as large next fiscal year. State budget reserves should be used to aid in the transition to a sustainable budget. A sustainable budget should match spending levels to long-term revenues.

It sickens me that topics such as lucrative pay increases to certain state union members and Medicaid expansion has even been a discussion this year. Alaska cannot afford such actions.

The majority of Alaskans support reducing government spending. Thank you!

---

**From:** Rep. Steve Thompson  
**Sent:** Friday, May 22, 2015 2:35 PM  
**To:** Helen Phillips  
**Subject:** FW: Pass a budget without Medicaid expansion

Please post

-----Original Message-----

From: Tim Clark [mailto:tjnak@gci.net]  
Sent: Friday, May 22, 2015 12:27 PM  
To: GOV.AllLegislators@alaska.gov  
Subject: Pass a budget without Medicaid expansion

Tim Clark  
7206 Zurich St.  
Anchorage, AK 99507

May 22, 2015

Dear Alaska Legislature,

I am reaching out to you today to urge you to pass a budget that does not include Obamacare's Medicaid expansion.

Your job is to protect and defend the state and federal constitution. It is NOT to hand out free medical care to the people.

REMEMBER every dime you spend comes from the PEOPLE.

CUT THE SPENDING NOW!!!!!!

Medicaid expansion has been a failed experiment in states across the country. Taxpayers will be put on the hook for millions of dollars - placing funding for roads and schools at risk, possibly leading to tax increases, or both.

With the federal government \$18 trillion in debt, why should we add more? You have the chance to vote for a budget that would cut spending from the last fiscal year and also stop Obamacare's Medicaid expansion. Please stop Medicaid expansion.

Using the excuse that this creates jobs is misleading at best and an outright lie at worst. Government funded jobs COST many times more than they contribute to any economy.

Thank you.

Sincerely,

Tim Clark

**May 22, 2015: Testimony on the budget before the House Finance Committee**

**Judy Andree from Juneau, Representing the League of Women Voters of Alaska**

**The League thanks Representatives Edgmon, Foster, Colver, Stutes, LeDoux, and Seaton for their letter protecting the Permanent Fund. We also applaud House Speaker Chenault and Minority Leader Tuck for their continuing work on a budget compromise.**

**A true democracy requires the free exchange of ideas and healthy, civil debate on public policy in an open and transparent manner. This is how the best public policy is crafted. In a democracy, majority rule cannot be a supreme power onto itself. Compromise is essential.**

**In addition to compromise, education is the foundation of a functioning democracy, and democracy requires that public education be a top priority. Thomas Jefferson wrote, "If a nation expects to be ignorant and free, in a state of civilization, it expects what never was and never shall be." Unfortunately at the time this only referred to Euro-American men, but we have fixed that because we listened to the voices of all the people.**

**The League supports Medicaid Expansion. It is an example of a 60% majority supporting the 40,000 Alaskans who are in the minority when it comes to health care coverage.**

**The League supports the basic democratic tenets of tolerance, cooperation, transparency, and compromise.**

**The League supports the exercise of free speech in the form of testimony.**

**The League supports the full financial funding of our system of public education, the underlying foundation of our democracy. We also support curriculum that helps these future citizens stay healthy and safe through such measures as the Alaska Safe Children's Act. Please pass a clean Erin's and Bree's Law.**

**It has been a difficult session given the budget crisis. But good public policy and good problem-solving require the hearing of all involved, the serious consideration of their ideas, and respectful collaboration. This is the only way to run a government of, for and by the people.**

5-22-15

House Finance Comte.

Honorable Senators and Representatives,

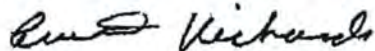
I am very concerned with the partisan brinksmanship being exhibited by the legislative and executive branches of our State government. Not many years ago the legislature had bipartisan leadership that was able to work out differences of opinion and reach agreements that were in the best interest of the peoples of Alaska.

What we are experiencing now is the end result of Governor Parnell's decision to kill the bipartisan caucus and replace it with single party leadership more inclined to rule than to govern. Alaska needs the centrists' of both parties to reject the overtures of those members that will not reach across the aisle for the good of the people.

The election of the Walker - Mallot ticket is a clear indication that the people of Alaska want bipartisan representation. We are stronger if we work together and govern with a balanced approach in dealing with the vexing issues we are confronted with.

You need to stop this self-serving bigoted infighting and start acting like adults.

Everett Richards  
Homer, Alaska



## The FY16 Operating Budget—Special Session

Before signing HB 72 (the Conference Committee version of the FY16 operating budget) the Governor spread vetoes throughout the bill in order to bring general fund spending down to anticipated general fund revenue.

HB 2001 essentially returns the operating budget to the conference committee version.

The bill does the following in section 1 (the numbers section):

1. Restores all vetoes, so that HB 2001 plus the enacted version of HB 72 duplicates the conference committee version of section 1 of HB 72.
2. Restates intent and conditioning language from the conference committee version of HB 72 as appropriate. No new intent or conditioning language has been added.

The language sections of HB restore all vetoes, so that HB 2001—plus the enacted version of HB 72—duplicates the conference committee version of the language sections of HB 72. Sections 4 through 7 correspond to original sections of HB 72 as shown below:

Original Section	New Section	Amount	Language
14h	4	875.0	Tourism marketing match
25c	5a	2,000.0	Capitalize Disaster Relief Fund
25d	5b	700,000.0	Oil and gas tax credits
26c	6a	157,000.0	Capitalize the Public Education Fund with AGDC funds
26d	6b	892,753.6	Repeal and restore K-12 funding to HB 72 level
26e	6c		Offset for any reduction in AGDC funding in 7a
26l	6d	38,789.0	Capitalize the REAA School Construction Fund
27abc	7abc	262,519.9	State Assistance for Retirement

Section 8 provides access to the Constitutional Budget Reserve Fund under the supermajority rules of Article IX, section 17(d) of the Constitution. The section offers another opportunity for access to the reserve fund. The HB 72 supermajority vote failed the House.

Section 9 repeats language from HB 72 related to use of the Higher Education Fund to ensure that the FY15 budget is fully funded.

A

Agency Summary  
Numbers and Language  
(UGF Only)

Formula and Non-formula Programs

Agency Operations	15MgtPln	ConfComm	Enacted	SpecSessOp	Enacted + SpecSessOp	15MgtPln to Enacted + SpecSessOp	ConfCom to Enact+SpSessOp		
Administration	88,178.3	77,165.6	22,791.1	54,374.5	77,165.6	(11,012.7)	-12.5%	-	0.0%
Commerce, Community & Econ Dev	40,454.3	27,368.2	7,298.1	20,070.1	27,368.2	(13,086.1)	-32.3%	-	0.0%
Corrections	297,654.4	278,727.9	278,727.9	-	278,727.9	(18,926.5)	-6.4%	-	0.0%
Education & Early Dev	1,408,921.8	1,282,819.9	352,990.8	929,829.1	1,282,819.9	(126,101.9)	-9.0%	-	0.0%
Environmental Conservation	22,472.1	20,093.3	5,521.2	14,572.1	20,093.3	(2,378.8)	-10.6%	-	0.0%
Fish and Game	79,387.8	65,095.4	17,896.3	47,199.1	65,095.4	(14,292.4)	-18.0%	-	0.0%
Governor	33,609.5	23,150.0	6,361.1	16,788.9	23,150.0	(10,459.5)	-31.1%	-	0.0%
Health & Social Services	1,253,650.2	1,161,147.5	669,253.5	491,894.0	1,161,147.5	(92,502.7)	-7.4%	-	0.0%
Labor & Workforce Dev	33,448.0	26,014.3	7,148.1	18,866.2	26,014.3	(7,433.7)	-22.2%	-	0.0%
Law	61,275.3	53,045.6	14,687.3	38,358.3	53,045.6	(8,229.7)	-13.4%	-	0.0%
Military & Veterans' Affairs	24,816.9	17,326.3	4,775.1	12,551.2	17,326.3	(7,490.6)	-30.2%	-	0.0%
Natural Resources	88,072.8	70,402.3	19,421.3	50,981.0	70,402.3	(17,670.5)	-20.1%	-	0.0%
Public Safety	171,553.2	161,816.6	161,816.6	-	161,816.6	(9,736.6)	-5.7%	-	0.0%
Revenue	33,831.4	28,983.0	8,690.8	20,292.2	28,983.0	(4,848.4)	-14.3%	-	0.0%
Transportation	278,604.6	244,820.0	67,271.2	177,548.8	244,820.0	(33,784.6)	-12.1%	-	0.0%
University of Alaska	370,599.7	340,714.0	98,209.1	242,504.9	340,714.0	(29,885.7)	-8.1%	-	0.0%
State-wide Unallocated Approp	27,000.0	-	-	-	-	(27,000.0)	-100.0%	-	#DIV/0!
Judiciary	111,866.3	108,123.4	108,123.4	-	108,123.4	(3,742.9)	-3.3%	-	0.0%
Legislature	77,622.0	72,226.6	72,226.6	-	72,226.6	(5,395.4)	-7.0%	-	0.0%
<b>Agency Operations Total</b>	<b>4,503,018.6</b>	<b>4,059,039.9</b>	<b>1,923,209.5</b>	<b>2,135,830.4</b>	<b>4,059,039.9</b>	<b>(443,978.7)</b>	<b>-9.9%</b>	<b>-</b>	<b>0.0%</b>

B

**2015 Legislature - Operating Budget  
Agency Summary - FY16 Post-CC St Structure**

**Numbers and Language**

Agency	[1] 15MgtPIn	[2] ConfComm	[3] Enacted	[4] SpecSessOp	[5] Enact+SpSesOp	[5] - [1] 15MgtPIn to Enact+SpS	[5] - [2] ConfComm to Enact+SpS	
<b>Agency Budgets</b>								
Administration	348,365.7	336,782.3	282,407.8	54,374.5	336,782.3	-11,583.4 -3.3 %	0.0	
Commerce, Community & Econ Dev	215,332.4	197,995.6	177,925.5	20,070.1	197,995.6	-17,336.8 -8.1 %	0.0	
Corrections	333,040.5	325,854.0	325,854.0	0.0	325,854.0	-7,186.5 -2.2 %	0.0	
Education & Early Dev	1,698,061.9	1,578,693.6	648,864.5	929,829.1	1,578,693.6	-119,368.3 -7.0 %	0.0	
Environmental Conservation	87,560.9	84,454.8	69,882.7	14,572.1	84,454.8	-3,106.1 -3.5 %	0.0	
Fish and Game	215,272.6	207,023.8	159,824.7	47,199.1	207,023.8	-8,248.8 -3.8 %	0.0	
Governor	34,338.1	23,877.1	7,088.2	16,788.9	23,877.1	-10,461.0 -30.5 %	0.0	
Health & Social Services	2,692,324.5	2,609,535.7	2,117,641.7	491,894.0	2,609,535.7	-82,788.8 -3.1 %	0.0	
Labor & Workforce Dev	185,306.7	175,610.0	156,743.8	18,866.2	175,610.0	-9,696.7 -5.2 %	0.0	
Law	95,401.4	86,831.6	48,473.3	38,358.3	86,831.6	-8,569.8 -9.0 %	0.0	
Military & Veterans' Affairs	60,337.1	61,339.4	48,788.2	12,551.2	61,339.4	1,002.3 1.7 %	0.0	
Natural Resources	178,330.4	167,052.8	116,071.8	50,981.0	167,052.8	-11,277.6 -6.3 %	0.0	
Public Safety	206,581.4	193,482.5	193,482.5	0.0	193,482.5	-13,098.9 -6.3 %	0.0	
Revenue	376,050.9	397,172.6	376,880.4	20,292.2	397,172.6	21,121.7 5.6 %	0.0	
Transportation	629,036.8	607,572.5	430,023.7	177,548.8	607,572.5	-21,464.3 -3.4 %	0.0	
University of Alaska	924,863.7	895,448.4	652,943.5	242,504.9	895,448.4	-29,415.3 -3.2 %	0.0	
State-wide Unallocated Approp	27,000.0	0.0	0.0	0.0	0.0	-27,000.0 -100.0 %	0.0	
Judiciary	115,676.9	112,074.0	112,074.0	0.0	112,074.0	-3,602.9 -3.1 %	0.0	
Legislature	78,077.9	73,099.8	73,099.8	0.0	73,099.8	-4,978.1 -6.4 %	0.0	
<b>Total</b>	<b>8,500,959.8</b>	<b>8,133,900.5</b>	<b>5,998,070.1</b>	<b>2,135,830.4</b>	<b>8,133,900.5</b>	<b>-367,059.3 -4.3 %</b>	<b>0.0</b>	
<b>Statewide Items</b>								
Debt Service	305,790.6	287,449.3	287,449.3	0.0	287,449.3	-18,341.3 -6.0 %	0.0	
State Assistance to Retirement	3,005,241.6	262,519.9	0.0	262,519.9	262,519.9	-2,742,721.7 -91.3 %	0.0	
Special Appropriations	13,366.8	0.0	0.0	0.0	0.0	-13,366.8 -100.0 %	0.0	
Fund Capitalization	715,387.6	735,966.4	33,966.4	702,000.0	735,966.4	20,578.8 2.9 %	0.0	
<b>Total</b>	<b>4,039,786.6</b>	<b>1,285,935.6</b>	<b>321,415.7</b>	<b>964,519.9</b>	<b>1,285,935.6</b>	<b>-2,753,851.0 -68.2 %</b>	<b>0.0</b>	
<b>Statewide Total</b>	<b>12,540,746.4</b>	<b>9,419,836.1</b>	<b>6,319,485.8</b>	<b>3,100,350.3</b>	<b>9,419,836.1</b>	<b>-3,120,910.3 -24.9 %</b>	<b>0.0</b>	

Computed Column Definitions: [5]=[3]+[4]  
2015-05-20 16:43:05

**2015 Legislature - Operating Budget  
Agency Summary - FY16 Post-CC St Structure**

**Numbers and Language**

<u>Agency</u>	<u>[1] 15MgtPIn</u>	<u>[2] ConfComm</u>	<u>[3] Enacted</u>	<u>[4] SpecSessOp</u>	<u>[5] Enact+SpSesOp</u>	<u>[5] - [1] 15MgtPIn to Enact+SpS</u>	<u>[5] - [2] ConfComm to Enact+SpS</u>
<b>Funding Summary</b>							
Unrestricted General (UGF)	5,422,968.3	5,229,768.9	2,129,418.6	3,100,350.3	5,229,768.9	-193,199.4 -3.6 %	0.0
Designated General (DGF)	772,562.4	817,644.2	817,644.2	0.0	817,644.2	45,081.8 5.8 %	0.0
Other State Funds (Other)	4,325,271.2	1,355,409.3	1,355,409.3	0.0	1,355,409.3	-2,969,861.9 -68.7 %	0.0
Federal Receipts (Fed)	2,019,944.5	2,017,013.7	2,017,013.7	0.0	2,017,013.7	-2,930.8 -0.1 %	0.0
<b>Non-Additive Items</b>							
Fund Transfers	-677,478.1	2,277,015.4	2,238,226.4	38,789.0	2,277,015.4	2,954,493.5 -436.1 %	0.0
<b>Total</b>	<b>-677,478.1</b>	<b>2,277,015.4</b>	<b>2,238,226.4</b>	<b>38,789.0</b>	<b>2,277,015.4</b>	<b>2,954,493.5 -436.1 %</b>	<b>0.0</b>

**From:** [Kirsten McGraw](#)  
**To:** [House Finance](#)  
**Subject:** AK Budget Cut - Interpreter Referral Line  
**Date:** Friday, May 22, 2015 1:01:26 PM

---

Dear Finance Committee,

My name is Kirsten McGraw. I am deaf and I speak on behalf of Fairbanks Deaf Community and for myself as well on the issue of cutting services necessary for Alaskan Deafs, specifically Interpreter Referral Line. IRL is provided by Access Alaska here in Fairbanks along with many other vital services that has aided many deaf and hard of hearing people with every day needs.

Interpreter referral line does several things - One, it screens and provide certified American Sign Language interpreters for many Deafs who do not speak or write English. ASL is a separate language from English. ASL do NOT share same grammar structure or concept. There are some interpreters who can do SEE (signing exact English) and they're just as important as ASL interpreters. I am bilingual and can understand both language, but there comes situations where my hearing loss prevents me from receiving information required for my job on same level as people with normal hearing, IE large meeting with many voices or meeting with doctors where there are many terms that are tough to understand through lipreading. Without certified interpreter I only can understand 20% of all things being said because lipreading don't always succeed.

Using IRL service has gotten me interpreters to help me have clear communication with my trainers, my bosses, and my doctors.

Hearing loss for deaf people is permanent and there are no cure for it, only tools such as interpreter, hearing aids, therapy, etc can help us overcome difficulties associated with deafness.

Two, IRL also provide interpreters who are certified to work in hospital setting or with doctors. Health Insurance Portability and Accountability Act (HIPAA) require health care providers and organizations, as well as their business associates, develop and follow procedures that ensure the confidentiality and security of protected health information (PHI) when it is transferred, received, handled, or shared. As such, it is required for interpreters to have the clearance to work with deaf people or the said providers and organizations face dire consequences when non-certified interpreters are used and misinformations happens, or dire health issues (as result of miscommunication through interpreters) occur, or results in death to deaf patients.

Three, IRL provides jobs for ASL interpreters and allow Deaf people like me to have on site service. There has been some talk of removing the option of on-site interpreters (removing IRL in all) in favor of off site such as video relay service in where businesses with deaf clients will have to hire out of state interpreters and rely on Alaska's already shaky internet connection for clear video images. Not only using video relay often result in poor video quality due to internet connection (i.e. delays, freezes, choppy images, etc), it doesn't always guarantee

clear communication, and it is considerably MORE expensive to hire out of state than it is to hire someone in Fairbanks. Budget-wise for many people... It doesn't make sense to spend MORE for service that isn't as good when we can save with IRL.

Without IRL in Fairbanks, I fear more interpreters will leave Alaska or Fairbanks due to lack of go-between person or contacts with Deaf people.

And lastly, IRL and number of other services do fall under American Disabilities Act in providing equal opportunities. In such that removal of it results in putting businesses, organizations, and Deaf people in many areas that don't have enough support to run the service as for profit (like Anchorage) in the dark.

I understand that the people on finance committee have a tough job of deciding on budget cut and I hope all the facts and informations given so far helps with the decision making.

Thank you,

Kirsten McGraw

**From:** [Paul Affatato](#)  
**To:** [House Finance](#)  
**Subject:** Bargaining Chip  
**Date:** Friday, May 22, 2015 1:03:01 PM

---

To whom it may concern:

I've written to all of my representatives. I've gotten one response, which was a few sentences long.

Year in and year out, we as a public body vote for our representatives. And they let pride, greed, and other personal gains stand in the way of doing what's right for everyone.

Now we're being used as a bargaining chip, like a plastic chip in a poker game that fuels political interests - not public interests. My entire family and household works for the State. And we're being used like toys, pushed around to prove who's who. We don't care. The bodies don't change anything. But God, would it be nice, if for once they represented public interests, instead of their own political agendas, and did so without trying to look like a hero deserving of special recognition for DOING THEIR JOBS.

The same way all of us State employees do our jobs, proudly. We work hard to keep everything in motion and we're discarded as soon as it helps a political ambition.

It's ridiculous. Grow up. Do what needs to be done. We're paying you enough to do at least that much.

Regards,

Paul Affatato  
907-500-4141

Lilly Goodman

-Allwright

30656 Kupark

Eagle River AK

99577

MAY 22 2015

To House Finance Committee:

Thank you for hard work for Alaskans!

→ Please, work to restore education funding. Education needs to be a priority Above transportation projects. ~~The~~ Education budgets have been slashed to the point of destabilizing education institutions. In the Anchorage School District for example, there is one person in the science curriculum department doing a job that was formerly shared by seven people!!

→ Please ~~expand~~ Medicare in Alaska. Clinics for lower income residents cannot heal people without funding. Medicare expansion will save ~~the~~ money for Alaska by providing health care to those who save their ailments for the emergency room.

→ Please, do NOT pull funds from the permanent fund earnings reserve. Such a move would represent a FLAT TAX for all state residents, other more thoughtful forms of revenue exist such as income tax and cuts to unnecessary TRANSPORTATION projects.

Thank you. ~~Lilly Goodman~~ Lilly Goodman-Allwright

**From:** [Andy Durny](#)  
**To:** [GOV.AllLegislators@alaska.gov](mailto:GOV.AllLegislators@alaska.gov)  
**Subject:** Budget and PF Earnings Reserve  
**Date:** Friday, May 22, 2015 12:43:17 PM

---

I oppose efforts to push through a budget by taking billions of dollars from the Permanent Fund Earnings Reserve without fully considering either the full impact this might have, or other options for dealing with the current budget impasse.

Before placing the full burden of budget cuts on schools, state employees, seniors, and tens of thousands of other Alaskans, and before jeopardizing the Permanent Fund Earnings Reserve account, I believe the legislature should look at other options. In particular, I support proposals to reduce or limit the hundreds of millions of dollars in tax incentives and tax credits that were so generously granted to the profit making multi-national oil corporations, while the rest of us wonder if we will have jobs, affordable health care, and good schools.

If cuts must be made, the burden should not be placed solely on the Alaskan public (I.e. The voters) while profit-making corporations continue to benefit from our resources.

Andy Durny  
PO Box 70768  
Fairbanks AK 99707

Sent from my iPhone

**From:** [Bob Marshall](#)  
**To:** [GOV.AllLegislators@alaska.gov](mailto:GOV.AllLegislators@alaska.gov)  
**Subject:** Budget comment  
**Date:** Friday, May 22, 2015 12:44:58 PM

---

SOA legislators,

Please restore funding to the ferry system in SE Alaska...it is our highway and access to the rest of the US.

Please also implement the governors Medicare proposal and fully fund education.

Why fund oil companies and not us??

Robert Marshall  
Juneau AK

Sent via the Samsung Galaxy S™ III, an AT&T 4G LTE smartphone

**From:** [Barry Santana](#)  
**To:** [GOV.AllLegislators@alaska.gov](mailto:GOV.AllLegislators@alaska.gov)  
**Subject:** Budget Shenanigans  
**Date:** Friday, May 22, 2015 11:42:47 AM

---

All,

This is a very sad state of affairs when an entity of a governing body chooses to play games with the process by using the Permanent Fund in a shell game. You were elected to work TOGETHER to provide Alaskans with a government that considers the voices of ALL your constituents in coming to a compromise on important issues. A funded budget is an important issue, for those of you unable to comprehend this.

The holdout of a minority group on a major issue is a tool to gain compromise in our political system the best I can determine, and has been for as long as I have been aware of politics. This used to work. Make it work now.

Most Alaskans want a reduced and funded budget.  
Republicans:

- I don't see you making much of an effort to reduce the budget when you don't address the LIO Building fiasco you created a few years ago. We can't afford it now and probably for the next decade. Get over it. Fix the problem. Move to less expensive digs and deal with the contract you created. You had no problem going back on the educational funding promises made in better times.
- Remove any money left over for KABATA and Watana Dam and make it available for spending in the budget. We can't afford these project either. When the State is flush with money again, consider the projects based on best available data at that time. Baseline project data can be filed away for a small cost.
- Rescind the Agrium tax give-away and remove any moneys from this and future years' budgets. We can't afford to grease those wheels at this time either. Reconsider when we are on better financial footings.
- Road extensions in Anchorage, Juneau and the Mat-Su Borough as well as any off the radar in other parts of the state should be de-funded and the money removed put in this year's budget. We can wait on those frills and just buck-up and use current travel patterns that are used now.
- Do not renig on your previous commitment to education. Make some minor cuts in accordance with the current fiscal condition the State finds itself.
- Try Medicaid Reform and Expansion concurrently. We will only have on year left as a freeby from the Feds. Keep what works after 2 years. My concern is that neither will work. At the national level, we are stuck with Obama care. Alaska has little or no say in this fact. Understand that. 3% of my Federal Taxes are going to Obama care; it is a significant amount. I'd prefer to see it used for Alaskans.
- Last but not least, get with the times and cut the Legislative budget by 16-20%. Get some skin in the game. Your constituents are going to have to cut back, you should as well.

Democrats:

- Accept some funding cuts for education. Maybe parents will have to step up as volunteers in the schools or accept some of the burden of education.

- You have a reasonable proposal on tax credits for oil exploration. Stick with that approach, maybe tie a trigger to the price of oil in the future.
- Hold fast on Erin's Law. This state has way to many child molestation problems. This is not a budget issue as I see it. Republican should as well.
- I don't support Obama care. See my next to last point for Republicans. Medicare/Medicaid fraud and inefficiency at the State level needs to be addressed. I am FOR trying Medicaid expansion for 2 years and see how both "reform" and "expansion" work out (that means keep records and audit the data). If Medicaid expansion doesn't result in cost savings and improved health care and associated costs outside the Medicaid program, expect the program to be dropped.
- I am unaware of Senior cuts in the budget, and I am one. Seniors may have to take a 20% cut as well, but only if the legislature takes the same cut in their proposed budget request. Actually, I think Legislators should have to accept a 20% cut in benefits as well, but that would be unheard of!

I am an Independent voter and have been for 20 years. I remember the years of a bi-partisan legislature and found it worked well. I have probably voted 90% Republican in my nearly 40 years in Alaska, and I have found myself voting more moderate as I age. In the last 2 elections I have found a larger number of moderate Democrats than Republicans and I find this surprising. It was a no-brainer for me to vote for an Independent governor ticket made up of a Republican and a Democrat with good ideas. I predict that Independents (and probably Republicans as well) in this state are going to have no choice but to vote based on which candidates are tagged with being in this dysfunctional Legislature and how they handled reasonable Administration proposals in the 2016 and 2018 elections. I predict that the majority's shenanigans will stick with Alaskan voters for a long time. Kudos to those of you who are stepping out and showing a little independent thinking and mainstream Alaskan sentiments on issues this year. That is what I expect of the political process and nothing less. I believe that Governor Walker's administration has done that.

Barry Santana

Wasilla and Pedro Bay

**From:** [dchappel@usa.com](mailto:dchappel@usa.com)  
**To:** [Rep. Mark Neuman](#)  
**Subject:** comments for finance committee - subject: budget  
**Date:** Friday, May 22, 2015 11:55:33 AM

---

I understand the dire budget situation we are in. I've seen David Teal's presentations & researched the situation.

I do NOT favor using PFD earnings at this time. If/when the legislature designs a long term sustainable plan for low oil prices that has citizen support, I'd support using PFD earnings as only one PART of the solution.

I understand that we cannot cut our way to right-sized government, however many large projects should be delayed rather than funded with limited finances. Also, my AK senior benefit cut is a 3% cut in my limited income, so I believe state workers should be able to forgo or reduce any raises as their share of solving our solvency problem.

As to increasing revenues - I would support a modest sales and/or income tax ONLY if you "spread the pain" by reducing various industry tax incentives or other economic-stimulating "give-aways" by 10-25%. The SB21-benefitting companies should be able to live with even a 10% cut in their tax credits. I believe many Alaskans would accept taxes IF the resource industries also sacrificed some of their income.

Medicaid expansion should be passed. Low wage workers currently pay for other people's private insurance every time they spend their consumer dollars which creates profits that fund other people's insurance. It's only fair that those who help pay for health insurance for others deserve to have it themselves.

I've been very disappointed in how the majority has influenced this session. Budget problems should have been resolved early in the session and the positions of the citizens need to be respected by passing legislation as they indicate.

In summary....

1. support education
2. pass original Erin's law
3. pass Medicaid expansion
4. fully fund public safety

Thank you,  
Denise Chappel  
Sunshine, Alaska

**From:** [Bob French](#)  
**To:** [Rep. Adam Wool](#); [Rep. Andy Josephson](#); [Rep. Benjamin Nageak](#); [Rep. Bob Herron](#); [Rep. Bob Lynn](#); [Rep. Bryce Edgmon](#); [Rep. Cathy Munoz](#); [Rep. Cathy Tilton](#); [Rep. Charisse Millett](#); [Rep. Chris Tuck](#); [Rep. Craig Johnson](#); [Rep. Daniel Ortiz](#); [Rep. Dan Saddler](#); [Rep. David Talerico](#); [Rep. David Guttenberg](#); [Rep. Gabrielle LeDoux](#); [Rep. Geran Tarr](#); [Rep. Harriet Drummond](#); [Rep. Jim Colver](#); [Rep. Jonathan Kreiss-Tomkins](#); [Rep. Kurt Olson](#); [Rep. Lance Pruitt](#); [Rep. Les Gara](#); [Rep. Lora Reinhold](#); [Rep. Louise Stutes](#); [Rep. Lynn Gattis](#); [Rep. Mark Neuman](#); [Rep. Matt Claman](#); [Rep. Max Gruenberg](#); [Rep. Mike Chenault](#); [Rep. Mike Hawker](#); [Rep. Neal Foster](#); [Rep. Paul Seaton](#); [Rep. Sam Kito](#); [Rep. Scott Kawasaki](#); [Rep. Shelley Hughes](#); [Rep. Steve Thompson](#); [Rep. Tammie Wilson](#); [Rep. Wes Keller](#)  
**Subject:** Comments on Budget Hearing  
**Date:** Friday, May 22, 2015 10:23:04 AM

---

Due to work obligations, I will not be able to testify on the budget hearing this morning. Please consider these comments in your deliberations.

Yes, we have a true fiscal crisis, but the current budget shows a lack of understanding of the importance of truly investing in Alaska. As a business owner, I understand that in order to attract and retain good employees, a key indicator that people look at is the quality of our schools, and livability of our cities and villages.

We could avoid the \$47 million in education cuts by the Senate and the \$32 million cut by the House simply by deleting the \$45.3 million inserted for the Knik Arm Bridge, the \$20 million for the Bragaw extension, \$6 million for the Susitna Dam and \$25 million for the Juneau Access Road. Continuing to cut education threatens Alaska's future; Great schools help draw and keep good people in Alaska.

A Kindergarten or Pre-K child never gets a 2nd chance to get that important start on their education path. What happens if we cut partial down payments on foolish Mega-Projects that Alaska is not able to afford at this time? A few Wall Street bankers and overpaid consultants need to figure out how else to make their yacht payments.

Please restore full funding to our schools, and cut funding for the Knik Arm Bridge, Bragaw Extension, Susitna Dam, and Juneau Access Road.

Mega Projects can wait. Kids can't.

Bob French

907-240-1744

**From:** [Scott Chesney](#)  
**To:** [Rep. Steve Thompson](#); [Sen. John Coghill](#); [Sen. Pete Kelly](#); [Sen. Kevin Meyer](#); [Sen. Anna MacKinnon](#); [Rep. Mike Chenault](#); [Rep. Charisse Millett](#); [Rep. Mark Neuman](#)  
**Cc:** [Rep. Les Gara](#); [Rep. Scott Kawasaki](#); [Sen. Berta Gardner](#); [Sen. Bill Wielechowski](#); [Rep. Chris Tuck](#)  
**Subject:** Comments on the operating budget  
**Date:** Friday, May 22, 2015 10:51:31 AM

---

Dear Legislators –

I am writing today to take those of you in the majority to task about your conduct in this year's legislative session and for your lack of respect – some would say contempt – for the duly elected governor of the state and, by extension, the people of the state.

It has been clear since before the session began that the majority caucus was disdainful of Governor Walker and was going to do its best to ensure a difficult session. What I never expected to see, though, was the utter contempt you have demonstrated for the strongly expressed will of the voters and our desire for reasonable people to compromise and come to a reasonable agreement on how to resolve the current budget difficulties.

So, here we go. The operating budget: As I understand it, the differences between the budget proposed by the minority and the one that was passed are fairly small, money-wise, but huge as far as priorities go. So here are some realistic options for cuts in the budget which reflect more reasonable priorities:

- 1) Suspend oil companies' tax credits. You don't have to rewrite SB 21, just suspend for a year (subject to renewal) the credits we are paying to the oil companies.
- 2) Zero out the Susitna dam and Bragaw road extension.
- 3) Move out of the Anchorage Legislative Taj Mahal and terminate the lease.
- 4) Expand Medicaid.

The picture I see from here is that of an out of control legislature, hell-bent on showing the Governor and members in the minority just who has the power in the state and how that power will be exercised. It's pretty childish, in my opinion, to adjourn the session called by Governor Walker, and reconvene ten seconds later just to make a point. Did you not think your point had been made before then? But, childishness and the majority getting its way seems to have been the theme of the whole session. And now, I understand that there is a movement to tap the Permanent Fund earnings reserve because you are unwilling to compromise. All I can say is this: Go ahead. Touch the third rail. Elections are coming. Make my day.

Scott Chesney

P.O. Box 84396

Fairbanks, AK 99708



**ALASKA STATEWIDE POLL  
FIELDDED APRIL 6-8, 2015**

Methodology: Hays Research Group LLC contacted 500 Alaskans by telephone (live, not automated calls) for this survey. Individuals were selected randomly from a list of Alaskans who had voted in at least two of the last three statewide general elections in Alaska. At least 20% of the individuals contacted for this survey were called on a cell phone. Quotas were established to ensure a representative sample by gender, region, and to match the demographics of the population of Alaska. The sample size of n=500 completed surveys results in a margin of error of +/- 4.3%. This survey was paid for by NEA Alaska.

Contact Adam Hays at [adam@haysresearch.com](mailto:adam@haysresearch.com) if you have questions about this poll.

---

Hello, my name is \_\_\_\_\_. I am calling from Hays Research Group and we are conducting a very brief survey this evening. May I speak to (name)?

		500	
	Tot/Ans	%/Ans	
1. Continue	500	100.0%	
2. Initial Refusal	0	0.0%	
3. Schedule Callback	0	0.0%	

---

Screenener 1

Are you 18 or older?

		500	
	Tot/Ans	%/Ans	
1. Yes	500	100.0%	
2. No	0	0.0%	

---

Screenener 2

Are you registered to vote in Alaska?

		500	
	Tot/Ans	%/Ans	
1. Yes	500	100.0%	
2. No	0	0.0%	

---

Gender: (BY OBSERVATION)

		500
	Tot/Ans	%/Ans
1. Male	250	50.0%
2. Female	250	50.0%

---

Question 1

Do you approve of the job that Governor Walker is doing to balance the budget?

		500
	Tot/Ans	%/Ans
1. Yes	277	55.4%
2. No	69	13.8%
3. Don't know / Refused	154	30.8%

---

Question 2

Do you approve of the job that the Legislative Majority is doing to balance the budget?

		500
	Tot/Ans	%/Ans
1. Yes	129	25.8%
2. No	247	49.4%
3. Don't know / Refused	124	24.8%

---

Question 3A

(Asked only to split sample A)

Over the years, the state has put about 16 billion dollars into savings, not including the Permanent Fund, but at current spending levels, the state will spend those savings in a few years.

Neutral analysts have pointed out to the Legislature that even if all possible funds were cut from the budget, leaving only Constitutionally mandated expenses, there would still be a nearly 1 billion dollar deficit and that cutting the budget alone is not enough to resolve the deficit. Would you support a state income tax to help close the state budget gap?

		250
	Tot/Ans	%/Ans
1. Yes	108	43.2%
2. No	124	49.6%
3. Don't know / Refused	18	7.2%

---

Question 3B

(Asked only to split sample B)

Over the years, the state has put about 16 billion dollars into savings, not including the Permanent Fund, but at current spending levels, the state will spend those savings in a few years

Neutral analysts have pointed out to the Legislature that even if all possible funds were cut from the budget, leaving only Constitutionally Mandated expenses, there would still be a nearly 1 billion dollar deficit and that cutting the budget alone is not enough to resolve the deficit. Would you support a state income tax if it meant reducing cuts to public schools, the University of Alaska, and Pre-K and early child literacy programs?

		250
	Tot/Ans	%/Ans
1. Yes	125	50.0%
2. No	106	42.4%
3. Don't know / Refused	19	7.6%

---

Question 4

If you had to choose between a state sales tax and a state income tax in order to fill the current budget shortfall, which would you prefer? (If Respondent says neither, ASK: If you had to choose right now, which would you prefer: a state income tax or a state sales tax?)

		500
	Tot/Ans	%/Ans
1. State income tax	157	31.4%
2. State sales tax	285	57.0%
3. Don't know / Refused	58	11.6%

---

Question 5

Would you support spending a portion of the Permanent Fund earnings reserve, which would reduce the size of the annual Permanent Fund Dividend over time but would protect the main savings account of the Permanent Fund?

		500
	Tot/Ans	%/Ans
1. Yes	198	39.6%
2. No	263	52.6%
3. Don't know / Refused	39	7.8%

---

Question 6

The state revised its oil tax law in 2013, and Alaskans voted by a narrow margin in August not to repeal the new tax system. At current oil prices, the state gives out more in oil tax credits to the oil industry than it receives in revenue from the oil industry. Would you support the Legislature revisiting the issue of oil credits and taxes in light of the current deficit?

	500	
	Tot/Ans	%/Ans
1. Yes	355	71.0%
2. No	111	22.2%
3. Don't know / Refused	34	6.8%

---

Question 7

Some have said that Alaskans will need to feel the pain of budget cuts before they are willing to support new taxes. Do you think lawmakers should wait until next year before they consider new forms of state revenue to address the current deficit?

	500	
	Tot/Ans	%/Ans
1. Yes	206	41.2%
2. No	268	53.6%
3. Don't know / Refused	26	5.2%

---

Question 8

Last year, the Legislature passed a three-year funding plan for education, but the Governor has proposed cutting education funding by 32 million dollars for next year. The Senate just proposed cutting an additional 47 million dollars from education formula funding. Do you think the state Legislature should agree to cuts for the coming year, or should they provide the original amount that was committed in last year's three-year funding plan?

	500	
	Tot/Ans	%/Ans
1. Agree to cuts for coming year	140	28.0%
2. Provide the original amount that was committed in last year's three-year funding plan	319	63.8%
3. Don't know / Refused	41	8.2%

---

Question 9

The Alaska Legislature has eliminated the funding next year for the Best Beginnings Literacy program, which provides free books to nearly 24 thousand Alaskan children up to age five. Would you support restoring the nine hundred thirty seven thousand dollars fund for this program for next year?

	500	
	Tot/Ans	%/Ans
1. Yes	253	50.6%
2. No	210	42.0%
3. Don't know / Refused	37	7.4%

---

Question 10

The Alaska Legislature has eliminated the funding next year for the Parents as Teachers home visiting program, which is an early childhood parent education and family support program. Would you support restoring the \$681,000 fund for this program for next year?

	500	
	Tot/Ans	%/Ans
1. Yes	212	42.4%
2. No	230	46.0%
3. Don't know / Refused	58	11.6%

---

Question 11

Would you support directing new state tax revenue to public education to give school districts the ability for multi-year budget planning?

	500	
	Tot/Ans	%/Ans
1. Yes	302	60.4%
2. No	141	28.2%
3. Don't know / Refused	57	11.4%

---

Question 12

Would you support reinstating Alaska's annual education head tax, which would assess an equal tax amount for every person who works in the state of Alaska, including non-residents, to support education?

	500	
	Tot/Ans	%/Ans
1. Yes	341	68.2%
2. No	105	21.0%
3. Don't know (unfamiliar with the program)	41	8.2%
4. Don't know (familiar with the program but do not have an opinion)/ Refused	13	2.6%

---

Question 13

Would you support reconstituting Alaska's Public School Land Trust in a manner similar to the Mental Health and University of Alaska Land Trusts to help support education now and in the future?

	500	
	Tot/Ans	%/Ans
1. Yes	258	51.6%
2. No	91	18.2%
3. Don't know (unfamiliar with the program)	128	25.6%
4. Don't know (familiar with the program but do not have an opinion)/ Refused	23	4.6%

---

Question 14

By one legislative research estimate, state support for students in private schools could cost as much as 100 million dollars. In light of the current deficit, would you support changing the State Constitution to allow public money to be spent on private and religious schools?

	500	
	Tot/Ans	%/Ans
1. Yes	114	22.8%
2. No	356	71.2%
3. Don't know / Refused	30	6.0%

---

Question 15

Do you currently have any children who are enrolled in a public school in Alaska?

	500	
	Tot/Ans	%/Ans
1. Yes	114	22.8%
2. No	377	75.4%
3. Don't know / Refused	9	1.8%

---

Question 16

And finally, for statistical purposes only, can you please tell me if you are registered as a (rotate) Republican, Democrat, Independent, or something else?

	500	
	Tot/Ans	%/Ans
1. Republican	149	29.8%
2. Democrat	78	15.6%
3. Independent	156	31.2%
4. Other/Something else	95	19.0%
5. Don't know / Refused	22	4.4%

---

[END OF SURVEY] Questions about this survey should be directed to Adam Hays, Research Director of Hays Research Group LLC by email at [adam@haysresearch.com](mailto:adam@haysresearch.com)

**From:** [Larry Meshkin](#)  
**To:** [Rep. Mark Neuman](#)  
**Subject:** Dear Representative Neuman, My wife and I are your constituents.  
**Date:** Friday, May 22, 2015 12:42:47 PM

---

Dear Representative Neuman,

My wife and I are your constituents. I have lived in Alaska since 1974. My wife has lived here since 1997.

We oppose all forms of socialism and totally reject Obama's takeover of our medical system.

We respectfully ask you to oppose the expansion of Medicaid in Alaska.

We believe in cutting the budget to whatever level is necessary. We all do that as private citizens with our own personal budgets.

We oppose any new taxes, especially an income tax. Karl Marx supported it in his Communist Manifesto. We do not.

After the budget was cut to as low as possible and before any new taxes were created for individual people, we do believe in using earnings from the Permanent Fund Dividend program.

Only after all of this was done, would we support a flat state sales tax that everyone would pay. People who don't pay taxes do not care about more state spending that they don't pay for. They just vote for politicians who will give them a chicken in their pot that someone else has to pay for.

Thank you for your time and work.

Sincerely,

Mr. & Mrs. Lawrence (I go by Larry) D. & Marie H. Meshkin  
5668 West Beverly Lake Road,  
Wasilla, AK 99623-9115

**From:** [Anne Fuller](#)  
**To:** [GOV.AllLegislators@alaska.gov](mailto:GOV.AllLegislators@alaska.gov)  
**Subject:** dropped by the teleconference system  
**Date:** Friday, May 22, 2015 1:05:16 PM

---

Legislators -

This is my written note to the House Finance Committee, Friday May 22 first, it appears the call in system for hearings doesn't 'play well' with cell phones - I was dropped three times (and called in again), then couldn't make the phone let me respond when you called my name.

I am Anne Fuller, from Juneau. I am retired now, but still an Alaskan citizen, living the seasonal round. At this time of year, there are many chores and tasks that just have to get done, from pulling weeds (which I was doing while listening to the testimony) to getting boats and bikes ready for the summer. Like most people, I find additional things to do as I'm starting the activities. Some of those things really could have been done during the winter, but I didn't get around to them.

Your committee is in a similar position - the 90 day session is over, several days of the special session are past, and yet you have not negotiated a spending plan that is fully funded. Please work WITH other elected people to start an income tax, use the Constitutional Budget Reserve, and pass a budget that does not fund the hugely expensive road extension in Anchorage (UMed) and does fund public schools. The Medicaid expansion means an increase in revenue for the state.

You know, we've funded a Department of Law that can win settlements from oil companies, let's turn them loose on the computer contracts (Xerox for Medicaid, etc).

Spring is here in full force - please do your chores.

Anne Fuller

*"If more of us valued food and cheer and song above hoarded gold, it would be a merrier world" J.R.R. Tolkein*

**From:** [Nancy Kuhn](#)  
**To:** [GOV.AllLegislators@alaska.gov](mailto:GOV.AllLegislators@alaska.gov)  
**Subject:** erin's law  
**Date:** Friday, May 22, 2015 1:40:41 PM

---

A very special 9 year old boy was sexually violated and the school was unable to offer comfort and support because it was a dirty little secret. (was the meta message he asked for it?????????) Had the school and children and teachers confronted this issue in the early years, maybe the boy would have been alerted. His parents had spoken of the dangers after the neighbor girl had been raped and killed. But for the child it was too much to comprehend. You, legislators, owe it to all the children and their parents to educate and shed light on this sick behavior in our community. Ignorance is dangerous!!!!!!!!!!!!!! Get off your pious pots and vote yes for Erin's law. Our children deserve to be protected. Just as girls and boys learn about the sexual facts of maturity so should they learn in a safe environment about the dangers of sexual trespass. Just ask the third grade teachers if they have any little child who has been pimped by daddy or mommy? Or if Daddy or Mommy or Mommy's boyfriend has "played special" with them? Or how about big brother and his friends???

**Testimony of Richard A. Fineberg on State Budget Issues  
House Districts 1, 4 and 5 Joint Constituent Meeting  
May 14, 2015 \***

Since the discovery of the nation's largest oil field at Prudhoe Bay, state budget issues have been closely linked to unresolved petroleum taxation issues by our extreme dependence on that revenue. Because of this linkage, understanding petroleum revenue is therefore necessary to the formulation and execution of state petroleum revenue and budget policies.

But quantifying petroleum revenue is a complicated subject that creates chronic confusion and clouds perspectives, preventing understanding of (a) petroleum profitability and (b) the fiscal aspects of public policies that enable the execution of government services.

This special session hiatus creates the possibility for legislators to attain clarity on the chronic problems of petroleum revenue quantification that will enable Alaska to establish long-term policy goals for government service.

For this reason, I have identified seven process fixes necessary to (a) improve understanding of petroleum quantification issues, which will (b) enable formulation and execution of long-term government service policies:

1. Focus on industry profitability – a subject essential to policy deliberations that is notably ignored by some esteemed state economic analysts.
2. Focus on conversion of fiscal year data to calendar year data to permit understanding of the relationship between government "take" and industry profitability, as well as timely assessment of global trends in production costs, supply and demand.
3. Focus on total net revenues, an important economic element, without which percentages of government "take" are virtually meaningless and liable to be misleading.
4. Focus on the degree of corporate consolidation of petroleum production facilities and operations, limitation of which may be necessary to assuring competitive economic environment that will attract potential investors in Alaska petroleum development.
5. Focus on the functioning of the state petroleum auditing program, which should be instructed to use the first four guidelines above to provide a framework for examination of the following two cost elements that may include a profit element but are normally subtracted from commodity revenues to determine total net revenues.
6. Focus on field cost accounting to ensure that excessive field costs do not undermine a competitive economic environment.
7. Focus on correct accounting of transportation costs in order to determine whether transportation profitability adds to or subtracts from production profits (depending on ownership overlap between production and transportation operations) in order to assure a competitive economic environment.

For three fact-oriented reports on recent Alaska North Slope petroleum policy issues, see "Aftermath of the SB 21 Referendum" (April 8, 2015), posted on my web site home page at <http://www.finebergresearch.com>. Many articles previously posted on this web site cover issues that illustrate the importance of the focus elements listed above.

---

\* 2<sup>nd</sup> revision to oral testimony of May 14, 2015 (May 20, 2015).

**From:** [Jan Rutherfordale](#)  
**To:** [GOV.AllLegislators@alaska.gov](mailto:GOV.AllLegislators@alaska.gov)  
**Subject:** For House Finance committee regarding the state budget and funding priorities  
**Date:** Friday, May 22, 2015 11:18:41 AM

---

In lieu of testimony, I am asking the legislature to support the following programs in the budget:

- Education: funding pre-K, the Base Student Allocation, and our University system.
- Medicaid expansion and reform.
- Alaska Marine Highway Service: Add the \$7 million back in the budget.

Thank you for your consideration,

Jan Rutherfordale

**From:** [Todd Poage](#)  
**To:** [Rep. Mark Neuman](#); [Rep. Steve Thompson](#)  
**Subject:** Fully Funding Public Education  
**Date:** Friday, May 22, 2015 12:46:51 PM

---

Good Morning House Finance Committee:  
Co-Chairs Representative Neuman & Thompson,  
*1-844-586-9085*

We all realize you have a most difficult task of balancing an operating budget and appreciate your efforts. Notwithstanding, in 2014 the Alaska Legislature made a commitment to Alaska's families and children by forward funding public education to support Alaska schools. Efforts to retreat from this commitment are now under consideration, and it is a crucial concern of utmost importance facing school districts across our State. The impacts associated with the elimination of funding for public education are woven within the basic function of responsible budget-building for all school districts for FY16. At this time, we just don't know and we are already at the end of May. We need a fully funded public education budget for FY16. Most districts had planned on these allocations to continue quality programs that are just plain and simple good for kids.

Instead of a cut-the-budget only approach, let's provide time to explore revenue solutions to balancing the budget deficit faced by Alaskans such as instituting an education deduction from each PFD (much like the amount deducted from each individual's PFD for community jails as well as medical and public assistance), head charge on airlines and cruises coming to Alaska, income tax, sales tax during tourist season, or the establishment of an education foundation. The State does have a saving account to access (as most of us have our own personal savings accounts which assist in making it thru hard times) for circumstances like these so that the cuts to public education (a public education that provides a free education to all kids without restrictions) are not so severe. Public education funding should be adjusted gradually over-time according to the three-year funding plan approved last session so that districts have a legitimate opportunity to find creative solutions to accomplishing more with less.

As district leaders, all of us have analyzed and re-analyzed our budgets and schools to find cost savings. We all do our best to guarantee that the funds that remain are used as efficiently as possible to ensure every dollar spent goes toward meeting the educational needs of our students. As the economy of our State weakens further, public schools will be responsible for providing additional support to address the needs associated with the increase of low-income students walking through our doors. Without the committed funding, public schools will face enormous difficulty in meeting even their basic missions while taking on additional responsibilities. Let's all work together on behalf of Alaska's children. Thank you for your consideration of restoring all public education funding committed last session.

Todd Poage

Alaska Gateway School District Superintendent - 8th year

Alaska Superintendents Association President - 2nd year

Graduated from Nome-Beltz in Nome, Alaska

27th year in public education - all in Alaska

**From:** [Ginger Jewell](#)  
**To:** [House Finance](#)  
**Subject:** Fwd: HB2001 Written Testimony  
**Date:** Friday, May 22, 2015 1:56:58 PM

---

Your support for public education is needed now more than ever. The discussions you are having will have an effect far beyond this fall. The students entering their freshmen year of high school this August will be eligible to fill the seats you now hold in the Alaska legislature in 10 short years. Having a top flight school system is the key to ensuring Alaska's road to the future is without roadblock. Budgets are not about what happens today or tomorrow in education; they are about what happens to Alaska's future forever. You are morally obligated to fully fund the BSA so that Alaska stays on a path to success for all of its citizens, a path that you yourselves have trod in order to be where you are today, in large part to the educational opportunities you were afforded.

Think long and hard about going to the school system you graduated from and how YOU would decide who gets laid off, how YOU would decide what programs are no longer affordable, or how YOU would decide which activities must be dropped. Do the right thing, and fully fund the budget.

**Dr. Virginia (Ginger) Jewell**  
**Superintendent**

Haines Borough School District  
604 Haines Highway  
P.O. Box 1289  
Haines, AK 99827  
[907-766-6725](tel:907-766-6725)

*The pessimist complains about the wind; the optimist expects it to change; the realist adjusts the sails.*

**From:** [Philana Jarvis](#)  
**To:** [House Finance](#)  
**Subject:** HB & SB 2001  
**Date:** Friday, May 22, 2015 2:55:02 PM

---

Attn: House Finance Committee:

I am a current state employee. I am writing this email to you (during my break) to request that you pass a budget that will prevent a government shutdown and fund the state employee contracts through FY16.

Most of us are willing to forego a raise, if it means we will not lose our medical insurance or that the costs for our medical coverage does not increase or cover less services. State employees no longer have what would be considered "Cadillac Coverage". Please do not diminish the coverage we have.

I realize that it is difficult for legislators to justify providing a blanket salary increase to all state employees. There are some employees who have not earned a raise and/or lack a work ethic worthy of a reward. Please understand that this is also a frustration shared by those of us who treat our jobs like a career, and not just a paycheck.

Rather than punishing everyone across the board by reducing salaries and benefits, consider renegotiating the terms of the disciplinary process so the state, as an employer, is rewarding qualified, productive employees. I believe if the state was able to have more control over staffing decisions, productivity and efficiency would increase.

Currently, the state is at risk of losing the well qualified, productive employees to the private sector because of the blanket approach applied to employee salaries and benefits.

Thank you for your time.

*Philana Miles*

**From:** [Sue Bergstrom](#)  
**To:** [Rep. Mark Neuman](#); [Rep. Steve Thompson](#); [Rep. Steve Thompson](#); [Rep. Dan Saddler](#); [Rep. Bryce Edgmon](#); [Rep. Lynn Gattis](#); [Rep. Cathy Munoz](#); [Rep. Lance Pruitt](#); [Rep. Tammie Wilson](#); [Rep. Les Gara](#); [Rep. David Guttenberg](#); [Rep. Scott Kawasaki](#); [Rep. Mike Hawker](#)  
**Subject:** HB2001  
**Date:** Friday, May 22, 2015 11:37:52 AM

---

Members of the Finance Committee;

Thank you for your continued work on the operating budget, without which our state cannot function. And thanks for restoring it to the Conference Committee version with provision for funding. As this process struggles on, please keep in mind that there were good reasons for those restorations, that the people of the state spoke up in defense of the things they cared about, and continue to support the good compromise that everyone worked so hard to reach. In particular, I would ask that you remember that, unlike in some other parts of the country, Public Radio is not a luxury in Alaska. It's necessary to the welfare of many of our citizens, especially in rural areas.

Sincerely,  
Susan M.S. Bergstrom

Valdez

7,

Sue

**From:** [Virginia Evens](#)  
**To:** [House Finance](#)  
**Subject:** House Finance Committee - Education Funding  
**Date:** Friday, May 22, 2015 11:23:28 AM

---

May 22, 2015

Attention House Finance Committee:

Honorable Members of the Alaska State Legislature:

I am unable to testify in person today because of work, but wanted my voice to be heard.

For the record my name is Ginger Evens, a lifelong Alaskan, who currently lives in Petersburg, Alaska. I am writing as a community member with a vested interest in Petersburg School District. My oldest son will be graduating in two weeks and my youngest son is finishing his freshman year.

I am deeply concerned that the budget information released last week only funds education at 28%. For Petersburg School District this potential means that the district will need to cut around \$900,000 from a budget that has been fiscally conservative for the past five years. In terms of impact on the education of my son and the other children of Petersburg, here are a few potential impacts on Petersburg School District.

1. Elimination of our elementary swimming program that not only teaches our young community members the basics of swimming, but also survival skills while on the water.
2. Closing of the elementary and middle/high school library.
3. Increased class size because of reduction in force and the inability to hire the necessary teachers to replace resignations.
4. Salary freeze for all staff K-12.
5. Elimination of all extra curricular activities.

The current budget proposal is draconian. Petersburg School District and the community will be devastated if additional funds are not allocated, as mandated by the Alaska Constitution

Sincerely,

Ginger Evens

**From:** [Bob Sylvester](#)  
**To:** [House Finance](#)  
**Subject:** House Finance Committee Operating Budget Testimony  
**Date:** Friday, May 22, 2015 12:21:13 PM

---

Dear Committee Members,

I am writing to urge you to support the children of Alaska and the economy of Alaska by funding at the least, these items:

I support the reform and expansion of Medicaid such that our working people who cannot afford health care insurance have available a level of coverage. The reforms within the Medicaid system are moving forward and show signs of increasing responsiveness. The opportunity to provide healthcare access to so many Alaskans must be grasped now. There is an economic benefit to accepting the \$145 million federal dollars and saving millions in State general funds.

Pre-kindergarten Education, it is crucial to get our youngest citizens a leg up in their early years. I consider this a valuable investment that will return much more value than is invested. Also of course the Base Student Allocation for our K-12 schools must be fully funded. We cannot leave our schoolkids subject to a substandard education until oil rebounds. Again, a real investment in our future that will pay dividends into the future! In addition I fear that without an adequate funding level our University system will fall prey to the collapse that many other State University Systems have suffered. We have some cutting edge education happening in our campuses that is the envy of many State Systems. Please conserve it.

Finally, the Alaska Marine Highways System is the highway of Southeast Alaska. It is a necessary part of Alaska's transportation system. The Seven Million Dollars that Governor Walker has proposed to add back into our Operating Budget is the least we can do to keep the many Towns and Villages connected to our State.

I urge you to look for off-setting Budget reductions in expenses that can be eliminated or delayed while causing less direct harm to the children and people of Alaska.

Thank you so much for your attention,

Robert Sylvester  
PO Box 22487  
(128 Dixon Street Apt L )  
Juneau, AK 99802

**From:** [Sharon Early](#)  
**To:** [GOV.AllLegislators@alaska.gov](mailto:GOV.AllLegislators@alaska.gov)  
**Subject:** Income tax, Education, Medicaid, & AMHS  
**Date:** Friday, May 22, 2015 11:56:36 AM

---

**Please provide Funding for Education, medicaid, and the AMHS**

**Education—we can't "afford" not to Fund:**

pre-K  
the Base Student Allocation  
our University system  
(not fully funding education?? this is Alaska) —

**Alaska Marine Highway Service**

The Ferries ARE part of our highway system. Let's fund transportation that is not as car-centric—not everyone in Alaska lives right on the "road" system". It's amazing how much the AMHS supports—fishing—shoppers from villages—cargo....(& tourism, too)

**Medicaid expansion:**

Simply ridiculous not to fully expand Medicaid for those in need; even if it didn't bring more money to our state.

\*\*\*\*\*

**I support considering new income sources.**

**Alaska State Income Tax**

I've paid an Alaska State Income Tax before. I should be paying this again. I \*use\* to think of our PFD as a "reverse" Income Tax. It's not. It does not and cannot fund our basic needs much less other projects we could be providing to keep Alaska beautiful and Alaska's population healthy

Thank you,  
Sharon Early

\*\*\*\*\*

Sharon Early  
17009 Towers Rd  
Juneau AK 99801  
907-321-4009

**From:** [Karen Wilson](#)  
**To:** [GOV.AllLegislators@alaska.gov](mailto:GOV.AllLegislators@alaska.gov)  
**Subject:** Legislative public testimony  
**Date:** Friday, May 22, 2015 12:33:57 PM

---

To Our Legislators:

Please excuse our blanket email, given the short notice for testimony. In the spirit of best serving those you represent, and the future of our state, we hope you can come together to find budget solutions that are truly best for all Alaskans.

Education is at the top of our list of importance. Our children are our future, and a single year of lowered quality of education can affect a child for life. Please make education funding from pre-K through the University system a top priority, and keep previous funding promises. Our schools are not the place for budgetary slashing and burning.

Medicaid expansion and reform will positively affect both young and old, and the savings will be good for all Alaskans. To us it's a no-brainer. Please work with our governor to make this a reality.

As Southeast residents, we depend on the ferry system. Many of our most economically challenged families live in villages only served by the ferry and float planes. These folks cannot afford to fly, plain and simple. They depend on the ferry for medical trips, food supply, employment, and all manner of transportation needs. And cutting ferries cuts tourist dollars coming into the state. The ferry system is vital to coastal Alaska, and the \$7 million add-back by our governor is critical. Please support it.

There are many places to look for available funds. We realize it's a daunting task, and can't please everyone. A few possibilities to consider: non-critical construction projects such as the Susitna Dam funds and the Anchorage Bragaw Road Extension and the road out of Juneau. Moving out of the new Anchorage Legislative Office Building to less expensive space. Closely examining oil company tax credits.

We thank you for your time, your efforts, and we particularly appreciate those of you who have already responded, and continue to work, in positive and thoughtful ways on these issues.

Sincerely,

Jeffrey and Karen Wilson  
Juneau

**From:** [jen.laroe](mailto:jen.laroe)  
**To:** [GOV.AllLegislators@alaska.gov](mailto:GOV.AllLegislators@alaska.gov); Juneau Empire  
**Subject:** ONCE AGAIN  
**Date:** Friday, May 22, 2015 1:35:43 PM

---

Dear legislators~

I have taken many moments over the last five months to take the time to sit down and send you my thoughts as an Alaskan resident and mother of 2 children in the hopes that some if not all of you would reciprocate. My hopes were that you would also take the time to get the job you were elected to do done in the time allocated with the effort required for proper representation of the people who elected you.

This lag in passing a budget acceptable to the people by working together as legislators to find solutions has gone on too long. How many times to citizens have to tell you their positions?

Once again:

I support an education budget that keeps the promise made last year to fund the BSA at the level agreed upon. Find solutions to shortcomings of education through research and collaboration among experts, not by cutting the funding that keeps our students surrounded by supportive and caring adults.

I support Medicaid expansion. I have received support for medical coverage for my children through the Denali Kid Care program. I am a prime example of being right on the edge of the income restrictions and have experienced when our family has to take cuts in other areas of our budget, food, clothing, heat, when we have the added burden of high cost insurance premiums. Support the system while repairing it, same as education.

I support the ferries. Transportation within SE AK and north to Yakutat and beyond along the Marine Highway system is a necessity for small communities.

I support Erin's law.

Get it done instead of bickering and standing your ground and causing greater legislative expense. Paying for all those hotels and travel costs for staffers to go to Anchorage is sickening. Enough is enough.

Jen LaRoe  
5134 Glacier Hwy  
Juneau, AK  
907.780.3625

**From:** [Jon Mark Stickland](mailto:Jon.Mark.Stickland)  
**To:** [GOV.AllLegislators@alaska.gov](mailto:GOV.AllLegislators@alaska.gov)  
**Subject:** Pass a budget without Medicaid expansion  
**Date:** Friday, May 22, 2015 1:28:26 PM

---

Jon Mark Stickland  
18430 Kittiwake Circle  
Anchorage, AK 99516

May 22, 2015

Dear Alaska Legislature,

I am reaching out to you today to urge you to pass a budget that does not include Obamacare's Medicaid expansion.

Medicaid expansion has been a failed experiment in states across the country. Taxpayers will be put on the hook for millions of dollars - placing funding for roads and schools at risk, possibly leading to tax increases, or both.

With the federal government \$18 trillion in debt, why should we add more? You have the chance to vote for a budget that would cut spending from the last fiscal year and also stop Obamacare's Medicaid expansion. Please stop Medicaid expansion.

Thank you.

Sincerely,  
Jon Mark Stickland

**From:** [Tim Clark](#)  
**To:** [GOV.AllLegislators@alaska.gov](mailto:GOV.AllLegislators@alaska.gov)  
**Subject:** Pass a budget without Medicaid expansion  
**Date:** Friday, May 22, 2015 12:28:19 PM

---

Tim Clark  
7206 Zurich St.  
Anchorage, AK 99507

May 22, 2015

Dear Alaska Legislature,

I am reaching out to you today to urge you to pass a budget that does not include Obamacare's Medicaid expansion.

Your job is to protect and defend the state and federal constitution. It is NOT to hand out free medical care to the people.

REMEMBER every dime you spend comes from the PEOPLE.

CUT THE SPENDING NOW!!!!

Medicaid expansion has been a failed experiment in states across the country. Taxpayers will be put on the hook for millions of dollars - placing funding for roads and schools at risk, possibly leading to tax increases, or both.

With the federal government \$18 trillion in debt, why should we add more? You have the chance to vote for a budget that would cut spending from the last fiscal year and also stop Obamacare's Medicaid expansion. Please stop Medicaid expansion.

Using the excuse that this creates jobs is misleading at best and an outright lie at worst. Government funded jobs COST many times more than they contribute to any economy.

Thank you.

Sincerely,  
Tim Clark

**From:** [Paul Fredrick](#)  
**To:** [GOV.AllLegislators@alaska.gov](mailto:GOV.AllLegislators@alaska.gov)  
**Subject:** Pass Medicaid expansion now!  
**Date:** Friday, May 22, 2015 2:28:57 PM

---

Please do the right thing for Alaska pass Medicaid expansion now ! My campaign money next election will ride on this!

Sent from my iPhone

**From:** [Jennie Hafele](#)  
**To:** [House Finance](#)  
**Cc:** [Rep. Adam Wool](#); [Rep. David Guttenberg](#); [Rep. David Talerico](#); [Rep. Scott Kawasaki](#); [Rep. Steve Thompson](#); [Rep. Tammie Wilson](#); [Sen. Click Bishop](#); [Sen. John Coghill](#); [Sen. Pete Kelly](#)  
**Subject:** POM  
**Date:** Friday, May 22, 2015 11:37:37 AM

---

POM  
Patricia Goble  
HD 3

I am adamantly opposed to using the Permanent Fund Dividend. I will not vote for legislators who choose to use the PFD.

---

Submitted to:

Jennie Hafele  
Fairbanks Legislative Information Office  
1292 Sadler Way Suite 308  
Fairbanks, Alaska 99701  
Phone: 907-452-4448  
Fax: 907-456-3346  
Click [HERE](#) to visit the Alaska State Legislature Website  
Click [HERE](#) to watch live streaming of the Alaska State Legislature  
Click [HERE](#) to send your legislator a Public Opinion Message during session

**From:** [Jennie Hafele](#)  
**To:** [House Finance](#)  
**Cc:** [Rep. Adam Wool](#); [Rep. David Guttenberg](#); [Rep. David Talerico](#); [Rep. Scott Kawasaki](#); [Rep. Steve Thompson](#); [Rep. Tammie Wilson](#); [Sen. Click Bishop](#); [Sen. John Coghill](#); [Sen. Pete Kelly](#)  
**Subject:** POM  
**Date:** Friday, May 22, 2015 11:40:48 AM

---

POM  
Joan Weaver  
HD 3

I am not in favor of the legislature raiding the Permanent Fund. I vote in every election and have for a very long time.

---

Submitted to:

Jennie Hafele  
Fairbanks Legislative Information Office  
1292 Sadler Way Suite 308  
Fairbanks, Alaska 99701  
Phone: 907-452-4448  
Fax: 907-456-3346  
Click [HERE](#) to visit the Alaska State Legislature Website  
Click [HERE](#) to watch live streaming of the Alaska State Legislature  
Click [HERE](#) to send your legislator a Public Opinion Message during session

**From:** [Jim Lanier](#)  
**To:** [House Finance](#)  
**Subject:** Public Testimony on the Operating Budget  
**Date:** Friday, May 22, 2015 12:12:34 PM

---

TO FUND THE BUDGET:

DO NOT use funds from the Permanent Fund Earnings.

DO use funds from our Constitutional Budget Reserve Account, as necessary.

DO NOT cut funding for education any more than is absolutely required to keep the ship afloat.

DO cut the Susitna Dam.

DO expand Medicaid.

DO adopt Erin's Law, or a meaningful version thereof.

Respectfully submitted at 12:19 PM on May 22, 2015

James F. (Jim) Lanier  
19643 Tenada Ave.  
Chugiak, Alaska 99567

**From:** [scatycaty](mailto:scatycaty)  
**To:** [GOV.AllLegislators@alaska.gov](mailto:GOV.AllLegislators@alaska.gov)  
**Cc:** [Governor@alaska.gov](mailto:Governor@alaska.gov)  
**Subject:** public testimony, May 23rd, 11am-2pm  
**Date:** Friday, May 22, 2015 12:31:35 PM

---

Dear Legislators,

Thank you for all your hard work this year and for allowing for public testimony today regarding the State budget.

I would like to live in a community founded upon a democracy with the values I learned as a child; values of compassion, justice, and equality.

Please work together, across the aisle, to pass a budget that makes sense to the people, not the corporations. Please do not abandon our children, elderly and working class in order to build dams and bridges and road extensions., or to give subsidies to corporate giants. In a time of fiscal need, capital projects can wait. We must educate our kids, for they are the backbone of our democracy. Please restore funding to the levels promised last year for public school. These levels were barely adequate anyway, and anything less will devastate our public school systems. Please listen to your constituents who believe in medicaid expansion, which will not only help our working class, but will also add jobs, and increase revenue to the State.

For those of you who are already fighting for policies that champion our children, seniors, and poor, I thank you. Please keep up the fight. Let's have solutions that make sense, support our communities and better our economy.

Support bringing public education funding back to last year's promise, and support medicaid expansion.

Thank you,  
Catherine Coward  
6221 Farpoint Dr  
Anchorage, 99507

**From:** [Ben White](#)  
**To:** [House Finance](#)  
**Subject:** Public Testimony  
**Date:** Friday, May 22, 2015 1:46:50 PM

---

Legislators,

I want to express my gratitude to you all for your service. We are all in a difficult time and finances are on a lot of our minds lately. You all have a very difficult task ahead of you and I appreciate that. I typically do not write letters or emails to politicians so for me to take the time I hope that you take this into consideration.

Our family's budget is made up of two State employees. My wife and I are both currently working for the State. It has been rather frustrating to watch this session with the debates on daylight savings, legislative office remodels, and other items and the budget not dealt with. It is also very frustrating to see that there are millions of dollars in incentives provided to industry, while meager 2.5% increases in State employee salaries and education funding is cut. When revenue was high, State employees still only received a meager 1% raise.

This is a tight situation for all of us. I would gladly give up my 2.5% **if the legislature suspends the incentives for industry** as well. It does not seem right to have the working folks of the State make a financial sacrifice at the expense of industry.

I also encourage you all to put petty party differences aside and get us a budget!! Your irresponsible actions are having a profound impact on this State.

Thanks,  
Ben

**From:** [Michele Vasquez](#)  
**To:** [Rep. Mark Neuman](#)  
**Cc:** [Rep. Steve Thompson](#)  
**Subject:** re: Operating Budget testimony  
**Date:** Friday, May 22, 2015 11:31:07 AM  
**Attachments:** [Dear House Finance Committee.docx](#)

---

Dear House Finance Committee:

I sent this letter during the regular session opposing the budget that is now being presented again, so I am re-sending my comments.

This letter is geared towards the Majority, not the Minority.

Fund education fully, cut the tax breaks for oil companies, break the lease on your fancy LIO in Anchorage, stop with all boondoggle projects that we cannot afford and expand Medicaid....now!

You do not have the support of the Alaskan people on the current budget with the outrageous and egregious cuts. We know what you are doing; we get it....you do not! The people have spoken out in hearing after hearing, emails galore, protests, letters to the editor, etc. WE are your constituents, not the oil companies or refineries or mining companies.

It's time to diversify this economy, and we start by fully funding education for our youth. This is not rocket science. As legislators, you should make certain that every citizen has access to basic/essential services needed in everyday life. Medicaid expansion should also be a no-brainer as we have many citizens desperately in need of health coverage, and it will create jobs! People before corporations!

I have not spoken with one single person, Republican or Democrat, who supports this budget. Support ALL Alaskans, not the chosen few companies that do business here. Oil companies are going to drill with or without tax breaks. Stop paying them to take OUR oil.

Sincerely,

Michele Vasquez

Soldotna, Alaska

**From:** [Rebecca Bernard](#)  
**To:** [Rep. Mark Neuman](#); [Rep. Dan Saddler](#); [Rep. Bryce Edgmon](#); [Rep. Lynn Gattis](#); [Rep. Cathy Munoz](#); [Rep. Lance Pruitt](#); [Rep. Tammie Wilson](#); [Rep. Les Gara](#); [Rep. David Guttenberg](#); [Rep. Scott Kawasaki](#)  
**Subject:** SB 2001  
**Date:** Friday, May 22, 2015 2:08:43 PM

---

Dear Co-Chairmen and Members of the House Finance Committee:

Please include my written testimony in the record for SB 2001.

This new version of the Operating Budget for FY16 has the same problems as earlier versions. Please restore the education funds passed by the Legislature just last year. Please do not use or manipulate the Permanent Fund or its Earnings Reserve without a meaningful public process. Please negotiate a compromise so that the CBR can be used to cover this year's shortfall.

I appreciate the opportunity for public testimony but am disappointed that it was scheduled on such short notice and on a day that so few people can participate -- the day after school ended and the beginning of the Memorial Day weekend.

Respectfully,  
Rebecca Bernard  
1210 N St  
Anchorage AK 99501  
907-244-3988

Sent from my iPhone

**From:** [Erika Burkhouse](#)  
**To:** [House Finance](#)  
**Subject:** State Budget Crisis  
**Date:** Friday, May 22, 2015 1:57:22 PM

---

Good Afternoon,

I am writing in regards to the state budget gridlock. This needs to be resolved. If 15,000 state employees are laid off, this would be devastating for the state as a whole. It would take a very long time to recover from this.

My personal story would go something like this. One month with no pay would mean that I would lose everything and would not be able to support my family. I am a single income household. I work hard and budget in order to keep food on the table, put my children in sports, buy them what they need. We live a good life. I don't consider us poor. I do not get assistance. I work very hard to provide for my kids. I don't have a lot to spare at the end of each month, but I survive and my children do not go without. My rent is \$2,000 a month and that is only a portion of my bills. If I, as a single parent with two children can budget my money and raise two children on my own, why is it that the state cannot budget? This is not acceptable.

Please fix this problem! I have always taken pride in being an independent Alaskan. Use the PFD but do not make all state employees suffer. This should affect each Alaskan and not just certain Alaskans.

Thank You,

Erika Bukrhouse

**From:** [sharon\\_whytal](#)  
**To:** [House Finance](#)  
**Subject:** State budget input  
**Date:** Friday, May 22, 2015 2:00:57 PM

---

Honorable legislators,

Thanks for your efforts on this difficult issues. As a retired Public Health Nurse of 23 years, I am concerned about our current crossroads at hand. I am unable to wait for testifying in the present hearings, so I will email now instead. Please pass a budget that plans for the future and takes advantage of some opportunities at this specific time. It's not time to dip into reserves yet.

Medicaid expansion is the right thing to do for vulnerable Alaskans-the facts demonstrate that it is also the efficacious thing to do financially. Please do it.

Education is our most valuable resource. We need its stable, assured funding to continue having the excellent teachers that prepare our children for tomorrow's world.

Places we CAN make cuts include:

oil company tax credits: Some have proposed capping credit payments, until Alaska gets its fiscal house in order, at perhaps \$500 million a year. The first \$500 million worth of credit payments would be paid in the order they are submitted, and, perhaps 10 months into the fiscal year, remaining credit applications would have to be honored a few months later when the next fiscal year starts.

Susitna Dam: There is roughly \$6 million in money appropriated in prior years that is not obligated for this coming fiscal year, and that can be transferred back into the state's General Fund.

Bragaw Road extension: \$17.3 million of this previous appropriation has not been spent and construction on this controversial road has not been started. That can be transferred back into the General Fund.

Please refer to the recent DHSS report: these decisions and these savings can make the difference while longterm solutions continue under discussion.

Thanks!  
Sharon Whytal  
Homer

**From:** [Craig Douglas](#)  
**To:** [House Finance](#)  
**Subject:** State Budget- State Sales Tax  
**Date:** Friday, May 22, 2015 1:53:44 PM

---

Good Afternoon-

There needs to be heavy consideration for a state sales tax. If you review the Economic Impact of Alaska's Visitor Industry for 2013-2014 on DCCED's website (link below). Tourists \$1.8 billion in Alaska. A 4% sales tax is \$72,000,000 from tourism alone. We could then put back to developing our state for the better. A 4% sales tax would be easily managed by our residents; true Alaskans want our state to move forward, we are tired of putting bandaged on our roads, schools, and businesses. We want to develop a future for our state.

<http://commerce.state.ak.us/dnn/ded/DEV/TourismDevelopment/TourismResearch.aspx>

Have a nice one,  
Craig Douglas

**From:** [Beth Affatato](#)  
**To:** [House Finance](#)  
**Subject:** State Budget  
**Date:** Friday, May 22, 2015 1:04:54 PM

---

Dear Committee Members,

As an employee of the state, I work for you and for the public. It's difficult to serve in the public sector when the constant threat of budgetary issues looms over our heads. We work in civil service to SERVE the state. We gain pleasure in helping our state be the best it can be and our hard work shows for it on a daily basis. To threaten layoffs to your own state employees is detrimental not only to morale, but to our personal lives. Public Assistance is already shorthanded and in a backlog, but if and when a statewide layoff happens, can you imagine the stress that will further fall on the state? Please support the very people that 1) helped put you in the office you are in and 2) that serve you on a daily basis to ensure state government runs as smoothly as possible.

--

-Beth Affatato

**From:** [Bob Sylvester](mailto:Bob.Sylvester)  
**To:** [GOV.AllLegislators@alaska.gov](mailto:GOV.AllLegislators@alaska.gov)  
**Subject:** State Operating Budget  
**Date:** Friday, May 22, 2015 12:31:10 PM

---

Dear Legislator,

For your consideration, I am sending you this email that I recently sent to the House Finance Committee:

*Dear Committee Members,*

*I am writing to urge you to support the children of Alaska and the economy of Alaska by funding at the least, these items:*

*I support the reform and expansion of Medicaid such that our working people who cannot afford health care insurance have available a level of coverage. The reforms within the Medicaid system are moving forward and show signs of increasing responsiveness. The opportunity to provide healthcare access to so many Alaskans must be grasped now. There is an economic benefit to accepting the \$145 million federal dollars and saving millions in State general funds.*

*Pre-kindergarten Education, it is crucial to get our youngest citizens a leg up in their early years. I consider this a valuable investment that will return much more value than is invested. Also of course the Base Student Allocation for our K-12 schools must be fully funded. We cannot leave our schoolkids subject to a substandard education until oil rebounds. Again, a real investment in our future that will pay dividends into the future! In addition I fear that without an adequate funding level our University system will fall prey to the collapse that many other State University Systems have suffered. We have some cutting edge education happening in our campuses that is the envy of many State Systems. Please conserve it.*

*Finally, the Alaska Marine Highways System is the highway of Southeast Alaska. It is a necessary part of Alaska's transportation system. The Seven Million Dollars that Governor Walker has proposed to add back into our Operating Budget is the least we can do to keep the many Towns and Villages connected to our State.*

*I urge you to look for off-setting Budget reductions in expenses that can be eliminated or delayed while causing less direct harm to the children and people of Alaska.*

(My apologies to Members of the House Finance Committee who will receive identical messages)

Thank you,

Robert Sylvester  
PO Box 22487  
(128 Dixon St Apt L)  
Juneau, AK 99802

**From:** [Lura Noss](#)  
**To:** [House Finance](#)  
**Subject:** Testimony for HB2001  
**Date:** Friday, May 22, 2015 12:31:37 PM  
**Importance:** High

---

Good afternoon Honorable Representatives:

My name is Lura Noss, I am a State Employee.

First off, a shout-out to all of the Legislative Agencies Employees. They are hard-working folks who ensure the legislative sessions are running smoothly without a hitch. They tirelessly work to ensure the Legislative branch is paid and has the ability to conduct business, all in a quietly impartial and fair manner. Often everyone is completely unaware they are there, but the Legislature could not run without them.

So too are State Employees. State Employees work to implement the laws, directives and missives of three branches of State Government; as well as implement the laws, directives and missives of three branches of Federal Government. They work to ensure the State of Alaska is running smoothly, and ensure Alaska citizens are served to the best of their abilities. 15,000 of them will be laid off on July 1st if the unfunded sections of the budget remain unfunded.

Governor Walker is doing the right thing; we as a state should be fiscally conservative - which means we only operate on the funding we have available to us- nothing more. That is called a balanced budget. It is in our Alaska constitution to only pass a balanced budget. The Constitutional Budget Reserve was created for this situation. I suggest we use it. To not do so a wasted opportunity.

I know it is a hard position, but everyone must do what is the right thing for the State of Alaska. This means some ideals must be tabled for the day, to ensure Alaska keeps running. To ensure your constituents are able to live in Alaska.

**From:** [Moore, Terri A \(DOA\)](#)  
**To:** [House Finance](#)  
**Subject:** Testimony for Public Hearing  
**Date:** Friday, May 22, 2015 1:29:38 PM

---

Good afternoon Honorable Representatives,

My name is Terri Moore, I work for the State of Alaska. I sit on the Confidential Employees Association Executive Board as the Vice President. I am writing to you today on my own behalf. First, I would like to thank you for all of your hard work in and being willing to serve in the Legislature. Your hard work is appreciated.

I am testifying regarding the public employee contracts and the pending layoffs. A collective bargaining agreement is a promise, and I respectfully ask you to honor that promise. And I also ask that an agreement to fund the budget is made in order to avoid pending layoffs. State Employees work to implement the laws, directives and missives of three branches of State Government; as well as implement the laws, directives and missives of three branches of Federal Government. We work very hard to ensure the State of Alaska is running smoothly, and ensure Alaska citizens are served to the best of their abilities. 15,000 of them will be laid off on July 1st if the unfunded sections of the budget remain unfunded. At least 15% of each of the districts on the Budget Committee are State employees. And many more so depend on the services they provide. As our leaders I would hope that you see that this is completely unacceptable. The amount of damage these layoffs (if they happen) will cause to the hard working families of Alaska that live pay check to pay check is heart breaking. As a member of my union board I am hearing from our members daily.

As a State worker I agree that the State should be fiscally conservative by operating on the funds we have available to us. It is in our Alaska constitution to only pass a balanced budget. The Constitutional Budget Reserve was created for this situation. I believe Governor Walker is doing the correct thing. Please do what is necessary to ensure our budget is fully funded and we do not let the families of Alaska suffer.

I know it is a hard position, but everyone must do what is the right thing for the State of Alaska. This means some ideals must be tabled for the day, to ensure Alaska keeps running. To ensure your constituents are able to live in Alaska.

Again, thank you for your dedication to public service.

Sincerely,

**Terri A. Moore**

*Human Resource Technician III - Trainer*

Department of Administration

Division of Personnel & Labor Relations

Payroll Services Section

**Training & Special Projects Unit**

Telephone: (907) 465-2072

Fax: (907) 465-5511

E-mail: [terri.moore@alaska.gov](mailto:terri.moore@alaska.gov)

***CONFIDENTIALITY NOTICE: This email message including any attachments is for the sole use of the intended recipient(s) and may contain confidential and privileged information. Any unauthorized review, use, or disclosure is prohibited. If you are not the intended recipient, please contact me by reply e-mail and destroy all copies of the original message.***

**Testimony on for House Finance Committee  
May 22, 2015**

**Kevin Shipley  
Superintendent Kake City School District**

This morning we conducted our last day teacher in-service and I am sending my staff home for the summer. As we are required to have our budget to the city for approval by May 1<sup>st</sup>, we planned in April and based our budget on the worst case scenario that was being discussed. We examined what programs to cut and determined how to staff based and what programs would suffer and the overall needs of our students. However, with no public comment at the end of April the legislature came back with not the worst case scenario being discussed, but an additional 4% cut to the BSA.

I realize the dire financial straits that we are in as a State and that there are painful decisions to be made. But as leaders, it is our responsibility to let our constituents know what we are contemplating so that they have an opportunity to be heard, provide assistance if they wish and to be able to plan so that what is left can be successful.

As a person that believes problems can be solved by teamwork, leadership, and vision it has been disheartening to see the negative energy of this legislative body concerning our current challenges. I am requesting that you restore the 4% to the BSA and then let us know what we are looking at next year so we can work together to create a lean but well-designed educational system here in Alaska.

**From:** [Sharon J Clawson](#)  
**To:** [GOV.AllLegislators@alaska.gov](mailto:GOV.AllLegislators@alaska.gov)  
**Subject:** The Real Moral Majority  
**Date:** Friday, May 22, 2015 11:34:50 AM

---

Kudos to the six rational and reasonable House Majority Caucus members who urge their fellow caucus folks to care about Alaskans and work on cooperating with the Governor and the Democrats to pass a budget that is funded and fair:

We need a "clean" Erin's law that refutes the antics of the Dunleavy reactionaries;

We need public schools that are fully funded at the minimum standards passed by the previous legislators and not under siege by those wanting public schools weakened;

We need Medicaid expansion to provide health care for needy and deprived Alaskans and for all Alaskans to live in healthier communities.

As a former Republican who could not stomach the Party's dominance by corporate financing and religious zealotry, I urge any moderates left in the Party to stand up for sincere family and fiscal values.

Now is the time for all good men and women to come to the aid of their fellow Alaskans and break with your caucus leaders.

Sharon Clawson  
Anchorage

**From:** [john.sonin](#)  
**To:** [Sen. John Coghill](#); [Rep. Les Gara](#); [Louie Flora](#); [Sen. Mike Dunleavy](#); [Sen. Peter Micciche](#); [Rep. Chris Tuck](#); [Rep. Mike Chenault](#); [Rep. Charisse Millett](#); [Rep. Lynn Gattis](#); [Sen. Bert Stedman](#); [Sen. Kevin Meyer](#)  
**Cc:** [all AK Leg](#); [House Finance](#)  
**Subject:** This is the option  
**Date:** Friday, May 22, 2015 1:59:40 PM

---

Folks,

I was unable to make the testifying time with the brief notification (probably still going-on right now?) but here, in-a-nutshell, is my position.

Refusing the economic stimulus available from the Feds for Medicaid expansion, then needing to undercut full-funding the education of our future, is exactly the kind-of thinking that has presented Maryland with this insane choice!

"Governor Larry Hogan made the tough choice to use the [\\$68 million Maryland's legislators earmarked for education](#), not for education! Over \$11 million of that money would have gone to Baltimore schools. Governor Hogan called that money "extra money" and put it into the state's underfunded pensions, saying it would be irresponsible not to" (reported by Daily Kos 5/22/16).

Recall that imbecilic Parnell-driven tax-throwaway, accept the dollars that will save us all from having to make this choice...ultimately...and maintain or enhance with an increase in teacher salaries the educational benefits to my State future. Quit diddling-around playing mindless political games thinking you can 'rob' our Permanent Fund! Re-visit Les Gara's *road-to-solvency* plan, instead of wasting our lives thinking like two-year old's!

John S. Sonin, Juneau  
907-586-8212

**From:** [john sonin](#)  
**To:** [Sen. John Coghill](#); [Rep. Les Gara](#); [Louie Flora](#); [Sen. Mike Dunleavy](#); [Sen. Peter Micciche](#); [Rep. Chris Tuck](#); [Rep. Mike Chenault](#); [Rep. Charisse Millett](#); [Rep. Lynn Gattis](#); [Sen. Bert Stedman](#); [Sen. Kevin Meyer](#)  
**Cc:** [all AK Leg](#); [House Finance](#)  
**Subject:** This is the option  
**Date:** Friday, May 22, 2015 1:59:29 PM

---

Folks,

I was unable to make the testifying time with the brief notification (probably still going-on right now?) but here, in-a-nutshell, is my position.

Refusing the economic stimulus available from the Feds for Medicaid expansion, then needing to undercut full-funding the education of our future, is exactly the kind-of thinking that has presented Maryland with this insane choice!

"Governor Larry Hogan made the tough choice to use the [\\$68 million Maryland's legislators earmarked for education](#), not for education! Over \$11 million of that money would have gone to Baltimore schools. Governor Hogan called that money "extra money" and put it into the state's underfunded pensions, saying it would be irresponsible not to" (reported by Daily Kos 5/22/16).

Recall that imbecilic Parnell-driven tax-throwaway, accept the dollars that will save us all from having to make this choice...ultimately...and maintain or enhance with an increase in teacher salaries the educational benefits to my State future. Quit diddling-around playing mindless political games thinking you can 'rob' our Permanent Fund! Re-visit Les Gara's *road-to-solvency* plan, instead of wasting our lives thinking like two-year old's!

John S. Sonin, Juneau  
907-586-8212