

HB

136

<TARGET><BILL>HB 136</BILL><SUBJECT>HB
136</SUBJECT><COMM>HF IN29</COMM></TARGET>

From: Brodie Anderson
Sent: Thursday, March 26, 2015 3:32 PM
To: House Finance Legislation; Jane Pierson
Subject: EED//Statewide 6 year plan, outstanding projects//3.23.15 HFIN Hearing Response
Attachments: Six-Year Plans FY2015 FINAL.pdf

Attached is the 6 year capital needs table reported by school districts that Rep. Gattis requested at the hearing on 3/23/15 on HB 136. The schedule is the most recent statewide compilation of reported capital needs by school districts according to the Department. The list only includes those near term projects that districts are anticipating and does not necessarily include projects that the districts may not have prioritized for near term (6 year) application and funding.

The total prioritized list totals approximately \$2 Billion.

Please distribute to Rep. Gattis and other committee members on behalf of the Department of Education.

Northway School Building Upgrade	C	\$	3,023,841	
Tok School Roof and Insulation Replacement Project	C	\$	2,000,000	
Training and Administration Center	C			\$ 4,114,566
Sand Point K-12 Heating System Renovation	C	\$	290,724	
Sand Point K-12 School Paving	F	\$	441,630	
King Cove K-12 School Paving	F	\$	107,020	
4 School Component Renewal, Parking & Site Circulation Design & Construction Projects	B	\$	19,910,000	
4 School Planning & Design Projects	D	\$	6,325,000	
Airport Heights Elementary School Addition & Renovation	D	\$	24,000,000	
3 School Parking & Site Improvements	D	\$	5,640,000	
Districtwide Emergent Projects	B	\$	TBD	
Eagle River Elementary School Component Renewal 2	B	\$	5,434,000	
Gladys Wood Elementary School Addition / Renovation Design	D	\$	1,045,000	
Turnagain Elementary School Major Renovation Design	D	\$	1,568,000	
Airport Heights Elementary School Addition / Renovation Design & Construction	D	\$	20,900,000	
Bayshore Elementary School Component Renewal	B	\$	4,076,000	
O'Malley Elementary School Major Renovation Design	D	\$	1,045,000	
Huffman Elementary School Upgrade Component Renewal	B	\$	5,330,000	
Susitna Elementary School Upgrade Component Renewal	B	\$	4,076,000	
Gruening Middle School Addition / Renovation Design	D	\$	2,613,000	
West High (60%) and Romig Middle (40%) School Design	D	\$	2,718,000	
Districtwide BLE 2	B	\$	5,225,000	
Districtwide CTE	D	\$	5,225,000	
Rabbit Creek Elementary School Major Renovation Construction	D			\$ 9,829,000
Mountain View Elementary School Major Renovation Construction	D			\$ 10,921,000
Central Middle School Addition/ Renovation Construction	D			\$ 43,681,000
Romig Middle School Renovation	D			\$ 14,707,000
Steller Secondary School Addition / Renovation Design	D			\$ 1,639,000
Mount Iliamna (50%)/Whaley School (50%) Replacement Design	D			\$ 3,278,000
Districtwide BLE 3	B			\$ 5,461,000
Inlet View Elementary School Constuction	D			\$ 3,995,000
Gladys Wood Elementary School Addition / Renovation Construction	D			\$ 10,271,000
Turnagain Elementary School Major Renovation Construction	D			\$ 10,271,000
O'Malley Elementary School Major Renovation Construction	D			\$ 10,271,000
Chugiak Elementary School Upgrade Component Renewal	B			\$ 3,709,000
Chinook Elementary School Upgrade Component Renewal	B			\$ 4,154,000
Gruening Middle School Addition / Renovation Construction	D			\$ 34,235,000
Bartlett High School West Academic Wing Renovation Design	D			\$ 2,283,000
East High School Benson Building Renovation Design	D			\$ 2,283,000
Districtwide BLE 4	B			\$ 5,706,000
Northwood ABC School Upgrade Component Renewal	B			\$ 5,039,000
Willow Crest Elementary School Upgrade Component Renewal	B			\$ 2,803,000
Wonder Park Elementary School Upgrade Component Renewal	B			\$ 4,771,000
West High School Constuction 1	D			\$ 23,255,000

North Pole Middle - Interior and Exterior Renovations	E	\$	9,916,445				
Arctic Light Elementary - Lighting & Energy Efficiency Upgrades	E	\$	1,809,987				
Pearl Creek - Flooring & Classroom	E			\$	4,746,852		
Weller - Flooring & Classroom Upgrades	E			\$	4,247,925		
West Valley - Gym Renovation	E			\$	4,500,000		
University Park - Traffic Safety Improvements	E			\$	750,000		
Administrative Center - Site Upgrade	C			\$	1,500,000		
Lathrop - Kitchen Upgrade	E			\$	2,585,194		
Pearl Creek - Traffic Safety Upgrades	E			\$	1,700,000		
Ladd - Roof and Exterior Upgrades	C			\$	3,500,000		
North Pole High - Replace Widows and Clearstory	E			\$	800,000		
Joy - Flooring, Lighting & Interior Upgrades	E					\$	4,500,000
West Valley - Auditorium Upgrade	F					\$	1,000,000
Tanana - Renovation Phase I	C					\$	9,750,000
Lathrop - Replace Roof Gym Area	C					\$	500,000
DistrictWide - Replace Hallway Lockers	C					\$	1,389,685
Ben Eielson Jr/Sr - Roof Replacement	C					\$	3,900,000
Salcha - Renovation	C					\$	2,500,000
North Pole High - Complete HVAC Controls	C					\$	650,000
Universty Park - Lighting & Energy Efficiency Upgrades	C					\$	1,250,000
Administrative Center - Flooring Replacement	C					\$	750,000
North Pole High - Site Upgrades	C					\$	2,500,000
DistrictWide - Emergency Electrical System Upgrades	C					\$	2,600,000
Joy - Site Improvements	C						\$ 1,250,000
Crawford - Flooring & Classroom Upgrades	C						\$ 6,500,000
Randy Smith - Security & Control Systems	C						\$ 500,000
Howard Lake - Traffic Safety Improvements	C						\$ 500,000
Arctic Light - Site Improvements	C						\$ 750,000
Admin Center - Roof Replacement	C						\$ 600,000
Badger Road Elementary - Site Upgrades & Safety Improvements	C						\$ 500,000
Ticasuk Brown - Flooring Replacement	C						\$ 3,500,000
University Park - Renovation Phase I	C						
Badger Rd. - Renovation Phase II	C						
Anderson - Roofing Replacement	C						
Ladd - Site Improvements	C						
Ann Wien - Replace Flooring	C						
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GILA Headquarters Classrom Building Upgrade	D	\$	7,708,674				
Sidney Huntington High School Floor Renovation	C	\$	560,297				
Sidney Huntington High School Gym Floor Upgrade	E			\$	100,000		
GILA Composite Building Energy Efficiency Upgrade	E					\$	150,000
Sidney Huntington School Energy Efficiency & Door Upgrades	E					\$	100,000
GILA Automotive Lab Energy Upgrades	E						\$ 1,000,000
Sidney Huntington School Boiler Upgrade	E						
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Haines High School Air Handler Replacement	D	\$	500,911				
Haines Voc Ed Building Mechanical Upgrades	C	\$	1,697,626				
Mosquito Lake School Sprinkler Upgrades	D	\$	91,103				

Hoonah Natatorium Plumbing Renovations	C	\$	456,876				
Hoonah Natatorium Fire Alarm Upgrade	D	\$	264,405				
Hoonah Natatorium DDC Controls Upgrade	C	\$	337,956				
Hydaburg Elementary Roof Replacement	C	\$	903,644				
Hydaburg High School and Gym Roof Replacement	C			\$	734,418		
Holy Cross K-12 School Roof Replacement	C			* District did not submit applications or six-year plan. Left previous data as-is.			
Shageluk & Anvik Kitchen Renovation	C	\$	TBD				
Shageluk Water System Renovation	C	\$	TBD				
McGrath Fire Alarm System Upgrade	C	\$	TBD				
Takotna School Roof Repair	C	\$	TBD				
Grayling School Roof Repair	C	\$	TBD				
Districtwide Security System Installation	C	\$	TBD				
Anvik School Roof Repair	C	\$	TBD				
Mendenhall River Community School Renovation	C, D			\$	6,235,000		
Marie Drake Renovation	C, D			\$	16,338,000		
Juneau-Douglas High School Gymnasium Upgrade	C, D			\$	849,000		
Floyd Dryden Athletic Fields Construction & Renovation	F			\$	6,983,000		
Juneau School District Athletic Fields Renovation	F			\$	1,687,000		
Dzanitiki Heeni Middle School Roof Replacement	C					\$	1,811,000
Kake High School (Campus Wide) Boiler 2 Replacement	C	\$	250,924				
Kake High School Plumbing Replacement	C	\$	605,696				
Districtwide Painting and Repairs	C	\$	834,895				
Kake High School Cafeteria Flooring Replacement	C	\$	176,649				
Bleachers & Gym Renovation	C			\$	30,000		
Kake Elementary School Mechanical Controls	C			\$	75,000		
Vocational Building Renovations	C			\$	400,000		
Elementary Roof Replacement	C			\$	1,500,000		
Parking Lot Resurface	F			\$	200,000		
Covered Play Area	F					\$	800,000
Middle School and Library Renovation	C					\$	TBD
High School HVAC	D						\$ T
South End Boiler Conersions (NG)	C	\$	2,500,000				
Kenai Middle School Asbestos Removal / Office Remodel	A	\$	5,000,000				
Districtwide Window Replacements	C	\$	1,797,282				
Districtwide Reroofs Phase II	C	\$	16,866,500				
Kachemak Selo New School Construction	B	\$	16,000,000				
Nanwalek Propane Storage Upgrade	D			\$	330,000		
Nanwalek Water Storage Upgrade	C			\$	750,000		
Homer Middle Drainage	C			\$	250,000		
Seward High Parking Lot Lighting Upgrade	C					\$	500,000
Moose Pass School Water Treatment	D					\$	75,000
Sterling Elementary Primary Wing Heat System Upgrade	C					\$	170,000
Homer High Parking Lot Renovation	C					\$	750,000
Tustumena Elementary Siding	C					\$	150,000
Homer Middle School Field Rehabilitation	C					\$	900,000
Ninilchik/Skyview/Seward Tracks	F					\$	4,000,000

Districtwide Asbestos Abatement	A				
Districtwide Playground Upgrades	C				
Districtwide Electrical Upgrades	C				
Districtwide Carpet/Flooring Upgrades	C				
Districtwide Locker Replacements	C				
Districtwide Asphalt Repair	F				
Ketchikan High School Security Upgrades	C	\$	1,029,688		
Ketchikan High School Biomass Boiler	E	\$	2,083,615		
Ketchikan High School Emergency Generator	C	\$	2,384,470		
Houghtaling Roof Replacement	C		\$	2,000,000	
High School & Maintenance Facility Roof & Exterior Door Replacement	C			\$	1,836,000
Klawock K-12 UST Replacement	D		* District did not submit applications or six-year plan. Left previous data as-is.		
Larsen Bay School Roof Replacement	C	\$	885,683		
East Elemenatary School Roof Replacement	C	\$	1,199,100		
East Elementary and Karluk School - UST Replacement	D	\$	1,241,679		
Main Elementary & Kodiak Middle School - UST Replacement	D		\$	609,313	
Kodiak Rural Schools UST Replacement	D			\$	805,151
East Elementary, Peterson Elementary and Ouzinkie School - Flooring Replacement	D		\$	2,361,982	
Kodiak Middle School & Peterson Elementary HVAC Controls Replacement	C		\$	2,861,861	
Kodiak Middle School Fire Panel Replacement	C		\$	449,427	
Kodiak High School Gym Floor Replacement	C			\$	838,827
East Elementary Interior Renovation	C			\$	252,623
Kodiak Middle School - Replace Elevator Controls	D			\$	227,281
Districtwide - Install/Enhance Security Video Surveillance	A			\$	217,129
Baranof Park - Renovation of Field and Track	F	\$	500,000		
Peterson Elementary - Pave Parking Lot	C			\$	1,404,098
Main Elementary - Upgrade Crossing Lights	A			\$	51,888
Akhiok, Chiniak, and Karluck Schools - Earthquake Mitigation Plan - Remove Uphill Slopes	A				\$ 71
Districtwide Earthquake Mitigation Plan - Suspended Ceiling Upgrade	A				\$ 5:
Middle School Earthquake Mitigation Plan - Replace Retaining Wall	A				
North Star & Peterson Elementary - Install Emergency Power	C				
Larsen Bay School - HVAC Equipment and Controls Replacement	C				
Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	C	\$	1,231,491		
Auntie Mary Nicoli Elementary School Replacement, Aniak	A	\$	13,502,127		
Johnnie John Sr. K-12 School Replacement, Crooked Creek	A	\$	9,818,709		
Districtwide Heating & Sprinkler Upgrades	E	\$	5,583,202		
Port Alsworth Classroom Expansion	B		* District did not submit applications or six-year plan. Left previous data as-is.		
Newhalen Kitchen Remodel/Expansion	A				
Chignik Bay School Roof Replacement	C				
Districtwide HVAC Upgrades	D	\$	TBD		
Districtwide Plumbing Upgrades	D	\$	TBD		
Districtwide Electrical Upgrades	D	\$	TBD		
J Alexie Memorial School Replacement, Atmautluak	B	\$	45,188,824		
Lewis Angapak K-12 School Reno/Add, Tuntutuliak	B	\$	54,268,419		

Fuel Tank Remediation - Bethel	D	\$	302,720			
Fuel Tank Disposition, Districtwide	D			\$	5,800,000	
Fuel Tank Upgrades, Districtwide	D			\$	7,250,000	
Akiuk Memorial School Deferred Maintenance, Kasigluk-Akiuk	C			\$	1,100,000	
Anna Tobeluk Memorial School Deferred Maintenance, Nunapitchuk	B			\$	43,400,000	
Nelson Island School Deferred Maintenance, Toksook Bay	C				\$	40,300,000
Eek School Deferred Maintenance	C				\$	8,986,000
Roof Repairs, Districtwide	C				\$	27,800,000
Wastewater Upgrades, Districtwide	D				\$	14,200,000
Water Treatment & Storage Upgrades, Districtwide	D				\$	8,400,000
Ayaprun School Replacement, Newtok/Metarvik	B				\$	44,000,000
Arviq School Improvement, Platinum	B					\$ 10,7C
Fire Alarm & Sprinklers, Districtwide	D					\$ TI
Akula Elitnavik School Renovation Addition, Kasigluk-Akula	B					\$ TI
WM Miller Memorial School Replacement, Napakiak	B					\$ 23,3C
Qugcuun Memorial School Renovation Addition, Oscarville	B					
Paul T. Albert Memorial School Renovation Addition, Tununak	B					
Scammon Bay Siding Replacement	C	\$	651,236			
Fuel Tank and Soil Remediation Projects - 4 Sites (PQS, MOU, PIT, SCM)	D	\$	5,230,620			
Marine Header & Pipeline Projects - 2 Sites (PQS, MOU)	D	\$	1,843,507			
Security Access System Upgrades - 6 Sites (HPB, SCM, SXP, RSM, KOT, PQS)	C	\$	1,519,482			
LYSD Central Office Renovation	C	\$	3,056,476			
Hooper Bay EM Lighting and Retrofit	C	\$	293,640			
Hooper Bay Installation of Electrical Provisions	D	\$	42,610			
Scammon Bay Emergency Lighting Project	D	\$	115,367			
Kotlik School Finish Upgrades	C			\$	TBD	
Pilot Station Finish Upgrades	C			\$	TBD	
New Knik Area High & Middle School	C			* District did not submit applications or six-year plan. Left previous data as-is.		
New Vehicle Repair Shop	E					
New Valley Pathways HS	A					
Elem Flooring Replacement/Room	D					
Admin Bldg - Replace Windows	C					
Big Lake Elem Flooring Replacement	D					
Colony HS Flooring Replacement	D					
Palmer HS Paving and Sidewalk Improvements	B	\$	57,000			
New Elem School	A	\$	30,253,000			
Tanaina Elem - Add entrance canopies	A	\$	28,000			
Pioneer Peak Elem toilet Room Renovations	C	\$	45,000			
Wasilla Middle School - Renovate Dust Collection System	D	\$	50,000			
Wasilla MS - Renovate Boiler Room Pumps and Piping	D	\$	145,000			
Tanaina Elem - Flooring Replacement	B	\$	40,000			
Admin Bldg - replace Carpeting	B	\$	170,000			
Career & Tech HS Addition	A	\$	19,536,000			
DW ADA Upgrades	B			\$	266,400	
Iditarod Elem Window Replacement	B			\$	40,000	
New Mid-Valley HS	B			\$	16,372,362	

Wasilla MS - Replace Student Lockers	B		\$	80,000	\$	80,000			
Palmer MS Pave Running Track	B		\$	65,000	\$	65,000			
Palmer MS Renovation	F				\$	32,794,628			
Reroof Colony MS and HS	C				\$	9,663,586			
Reroof Big Lake/Willow/Pioneer Peak Elem	C				\$	8,989,653			
New Academy Charter	A				\$	18,653,025			
New MS	A						\$	66,568,456	
New Elem School #2	A						\$	32,253,487	
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Nenana K-12 School Major Maintenance: Energy Savings & Safety Upgrades	E	\$	3,674,171						
Nenana K-12 School Major Maintenance: Boiler Replacement Including New Breeching Stacks, Circulation Pumps and Control System	E			\$	834,400				
Nenana K-12 School Major Maintenance: Eastside ADA Access and Other Concrete Repair and Grading Work	D			\$	1,312,500				
Nenana K-12 School Major Maintenance: Electrical Upgrade, Fire Alarm Upgrade, Exterior Wall Insulation, Arctic Entryways, and Interior Building Systems	D					\$	1,450,000		
Nenana K-12 School Major Maintenance: Roof Repair/Replacement	C						\$	1,365,000	
Nenana K-12 School Major Maintenance: Vocational Education Classroom Update & Remodel	D						\$	1,075,000	
Nenana K-12 School Major Maintenance: Alternative Energy Supplementary Boilers and Building Systems, Stack Replacements, Removal and Replacement of Underground Fuel Tanks	E							\$ 5	
Nenana K-12 School Major Maintenance: Building and Grounds Safety and Security Systems; Keyless Entry, Fencing, Covered Playground Area, Playground Surfaces	A							\$ 6	
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Nome Elementary School Gym Flooring Replacement	C	\$	116,584						
Districtwide Lighting Replacement	E	\$	267,165						
Building A Primary Electrical Service	D			\$	250,000				
Nome Beltz Jr/Sr High Electrical Upgrades Design	C			\$	25,000				
Maintenance Bldg Siding and Roof Replacement	C					\$	225,000		
Quonset Hut Siding Replacement	C						\$	120,000	
Exterior Lighting Upgrades (Both School Sites)	C						\$	40,000	
Nome Beltz Jr/Sr High Generator Replacement	C							\$ 2	
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Harold Kaveolook School Gymnasium Addition	F	\$	7,959,499						
Harold Kaveolook Integrated Facility Security System Upgrades	F	\$	705,600						
Eben Hopson Middle School Integrated Facility Security System Upgrades	F	\$	825,800						
Nuiqsut Trapper School Integrated Facility Security System Upgrades	F	\$	709,000						
Technology Infrastructure Upgrades	F	\$	800,268	\$	1,098,679	\$	1,291,102	\$ 1,273,034 \$ 1,2	
Districtwide Miscellaneous Housing Renovations & Upgrades	C	\$	651,600	\$	459,600	\$	189,600	\$ 270,000 \$ 1	
Districtwide FF&E	E	\$	714,000	\$	714,000	\$	714,000	\$ 714,000 \$ 7	
Districtwide School Bus Replacement	E	\$	698,700			\$	316,200		
Districtwide Light Duty Vehicle Replacement	E	\$	398,820	\$	275,400		\$	71,400 \$ 2	
Meade River School Major Facility Renovations	C	\$	1,300,000	\$	9,767,984				
Eben Hopson Middle School Major Facility Renovations (PAR)	C			\$	50,000				
Fred Ipalook Elementary School Major Facility Renovations	C			\$	1,800,000	\$	13,420,880		
Alak School Major Facility Renovations	C					\$	1,200,000	\$ 9,256,432	

Kivalina K-12 Replacement School	B	\$	100,065,442				
Northwest Magnet School Dorm Phase II	N/A	\$	6,000,000				
Selawik Heating System Upgrade	E			\$	446,250		
Kotzebue School Floor Replacement	C			\$	150,000		
Pelican HS Mechanical Upgrades	C			* District did not submit applications or six-year plan. Left previous data as-is.			
Pelican HS Window Replacement	C						
Pelican MS Roof Replacement	C	\$	250,000				
Pelican HS Plumbing Upgrade	C			\$	150,000		
Pelican HS Lighting and Electrical Upgrades	C			\$	350,000		
Pelican HS Roof Replacement	C					\$	600,000
District Food Service Renovations	D	\$	1,594,652				
Petersburg Middle/High Boiler Retubing	C	\$	36,657				
Petersburg High School Library Renovation	C	\$	40,000				
Districtwide Boiler Replacement	C			\$	626,160		
Repair Auditorium Failing Floor System	C					\$	150,000
Petersburg Middle/High School Underground Fuel Tank System	C					\$	100,000
Districtwide Electrical Upgrades	C						\$ 9:
Rae C. Stedman Elementary School Plumbing System Replacement	C						\$ 7:
Districtwide Digital HVAC System	C						
St. Paul School - Renovate Gym	D			* District did not submit applications or six-year plan. Left previous data as-is.			
St. Paul School - Replace Lighting System	C						
St. Paul School - Install Sprinkler System	C						
St. Paul School - Renovate Elem Bathrooms	C						
St. Paul School - Renovate Science Classroom	C						
St. Paul School - Renovate Home Economics Room	D						
St. Paul School - Replace UST	D						
St. Paul School - Direct Existing Drainage From Front of School	C	\$	500,000				
St. Mary's Campus Upgrades	C	\$	3,717,328				
Andreafski High School Gym Construction	B	\$	12,381,990				
Thorne Bay K-12 Fire Suppression System	C	\$	440,959				
Thorne Bay Multipurpose Bldg Roof Replacement	C	\$	228,406				
Thorne Bay K-12 School UST Replacement	C	\$	298,329				
Port Alexander K-12 Domestic Water Pipe Replacement	D	\$	88,806				
Thorne Bay K-12 Mechanical Control Upgrades	C	\$	1,333,881				
Gym Lighting Upgrade, 2 Schools (Thorne Bay, Port Protection)	D	\$	681,636				
Kasaan K-12 Covered Physical Education Area	F	\$	430,601				
Roof Replacement, 2 Schools (Thorne Bay, Port Protection)	C	\$	3,894,017				
Port Protection K-12 Gymnasium Relocation & Foundation	C	\$	175,163				
Twin Hills K-8 Renovations	C	\$	2,825,257				
Aleknagik K-8 School Renovations	C	\$	4,735,398				
Ekwok K-8 School Renovations	C					\$	5,413,888
Manokotak School Sewer & Water Upgrades	C	\$	238,973				
Manokotak School Interior Floor Finishes & Ceiling Replacement	C					\$	881,884
Togiak School Interior Floor Finishes	C						\$ 1,5
Herman Hutchens Elementary HVAC System Upgrades	C	\$	1,454,370				
Herman Hutchens Elementary Fire Alarm, Clock, & Intercom Replacement	C	\$	582,005				

Culinary Arts Classroom Remodel	C		\$	350,000			
Districtwide Waterline Replacement	C				\$	1,903,405	
Renovate Science Lab, VHS	C				\$	100,000	
Valdez High School Bathroom and Interior Plumbing Upgrades	C				\$	750,000	
Valdez High School Carpet Replacement	C				\$	250,000	
Exterior Door and Card Reader Locks at Valdez High School and Hermon Hutchens Elementary School	C				\$	500,000	
Valdez High School Gym Floor Replacement	C						\$ 85
Acoustical Upgrades in Valdez High School Gym	C						\$ 40
Districtwide Storm Drainage Upgrades	C						
Wrangell High School / Stikine Middle School Fire Alarm Upgrades	D	\$		490,000			
Yakutat High School Locker Room Renovations	C	\$		499,879			
Yakutat Schools Mechanical System Upgrades	C	\$		6,159,526			
Yakutat High School Exterior Upgrades	C	\$		1,838,495			
Boiler and Control Upgrades, 4 Schools	C	\$		2,708,633			
Venetie Generator Building Renovation	D	\$		2,613,670			
Chalkyitsik Water Tank Replacement	C	\$		1,351,847			
Fort Yukon Soil Remediation & Fuel Tank Replacement	D	\$		8,889,258			
Cruikshank School Soil Remediation & Fuel Tank Replacement, Beaver	D	\$		1,182,262			
Stevens Village Soil Remediation & Fuel Tank Replacement	D	\$		1,069,876			
Venetie Soil Remediation & Fuel Tank Replacement	D	\$		1,601,895			
Beaver Major Maintenance to Include Zone Valve Replacement, Generator Overhaul, Replace Exterior Windows, HVAC Controls	C		\$		TBD		
Stevens Village Major Maintenance - Replace Windows, Zone Valves, Sewer Pumps	C		\$		TBD		
Venetie Major Maintenance - Utility Bldg Upgrade, Replace Plumbing Throughout, Replace Carpet and Paint	C		\$		TBD		
Fort Yukon - Replace Boilers, Lock Upgrades and Window Replacement	C					\$	TBD
Andrew K Demoski K-12 School Renewal	D	\$		10,528,383			
Jimmy Huntington K-12 Addition and Renovation	A	\$		19,159,236			
Allakaket School Upgrade	D		\$		10,000,000		
Minto K-12 School Renovation	C					\$	8,500,000
Districtwide Fuel Tank Removal	D					\$	1,100,000
Gladys Dart Manley Renovation and Upgrade	C						\$ 500,000
Districtwide Fuel Tank Farm Removal/Replacement	D	\$		6,033,129			
Akiak K-12 School Power Generation	C	\$		884,468			
Parking & Drive Resurfacing, 3 Schools	F	\$		774,906			

Totals:	\$	772,791,208	\$	293,727,109	\$	308,673,427	\$	296,405,333	\$	187,710,000
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Total Six-Year Plan Estimate: \$ 1,947,210,000



Fairbanks North Star Borough Mayor's Office

809 Pioneer Road PO Box 71267 Fairbanks, Alaska 99707-1267 (907)459-1300 FAX (907)459-1102

March 24, 2015

Representative Steve Thompson, Co-Chair
House Finance Committee
State Capitol
Juneau, Alaska 99801

Subject: HB 136 School Debt Reimbursement

Dear Representative Thompson:

We appreciate the opportunity to submit comments on HB 136, "An Act relating to school bond debt reimbursement". We are aware of the budgetary constraints facing Alaska and understand the actions currently being taken by state officials in addressing budget shortfalls. We very much appreciate your dedication and service during these financially difficult times.

However, the suspension of this program on May 1, 2015 eliminates the opportunity for the Fairbanks North Star Borough residents to benefit from 70/30 school bond reimbursement during 2015. It is our understanding that with the exception of the Municipality of Anchorage - who has a bond package before their voters on April 7, 2015 - most other local municipal elections are held during the month of October.

The Fairbanks North Star Borough is considering placing a school construction bond package before our voters this October (see attached). While our School Board and the borough consider advancing all or some of these projects to the 2015 ballot, it is important to note that each of these projects meet the criteria to qualify for 70/30 reimbursement and Department of Education and Early Development approval.

We are concerned that delaying construction of these major maintenance projects will cause serious further deterioration of our facilities. These schools are the oldest in our community and these mechanical and structural issues must be addressed. Barnette Magnet School was ranked by the Department of Education and Development as the fifth highest statewide priority Capital Improvement Project on the Major Maintenance list. Unfortunately, the Administration included only the top four CIP projects in their budget submitted to the legislature. Barnette Elementary was built in 1960. Our property tax payers began supporting necessary renovations in 2002 with Phase I of the project, and Phases II and III were completed in 2006 and 2011, respectively. A Phase IV bond is being considered for the October 2015 municipal election. Completion of this project under the existing reimbursement program would allow our taxpayers to have similar program benefits that have applied to this complex renovation begun in 2002.

We respectfully request that the suspension deadline of May 1 in HB 136 be changed to October 30, 2015 to allow Alaskan residents the benefit of the current 70/30 reimbursement program.

Respectfully,

A handwritten signature in black ink, appearing to read 'Luke Hopkins'.

Luke Hopkins, Mayor
Fairbanks North Star Borough

Cc: Interior Delegation



Fairbanks North Star Borough

Mayor's Office

809 Pioneer Road P.O. Box 71267 Fairbanks, AK 99707-1267 T.(907)459-1300 F. (907)459-1102

The Fairbanks North Star Borough is advancing the following School District projects for ballot proposition(s) for bond this fall. These projects provide renovation and major maintenance of existing facilities and meet the current requirements for 70 /30 match reimbursement through DEED.

**Barnette Magnet School Renovation Phase IV
(final phase – completion)**

\$11,467,095

Barnette Elementary School was completed in 1960. This final phase will complete the renovation of the original 1960's wing and demolish the 1970's addition that has severe seismic structural deficiencies. No new or replacement space will be built in this project. The scope of this project is to complete the renovation as designed, but not completed in the previous phases. This will include the building envelope, windows, doors and finishes; and the mechanical plumbing, heating and ventilation, electrical, and phone / data systems. Additionally, as detailed in the educational specifications, the building is deficient in a number of areas with regard to educational program deliverability. The scope addresses this through realignment, rearrangement, and upgrades of spaces to match the highly successful magnet school program. This project is listed as #5 on the DEED Major Maintenance Grant program list.

Districtwide Fire Sprinkler Systems Backflow Preventers

\$750,000

Many schools have been required to install double-backflow preventers in their fire sprinkler systems to meet requirements of the local water utility in order to prevent cross contamination of the community potable water system.

Woodriver Elementary School Phase III Renovation

\$9,952,321

Woodriver Elementary School was completed in 1976. This final phase will complete renovation of the facility and will improve energy efficiency including building envelope, roof replacement and increase of insulation to current standards, boiler replacement, upgrades to mechanical and electrical systems and elimination of victaulic pipe connections. Interior renovation will include hallways, restrooms, offices, common areas and other work not completed previously.

Tanana Middle School Mechanical Upgrades and Energy Efficiencies

\$9,663,173

Tanana Middle School was completed in 1975. The mechanical system has older fire-tube boilers that require expensive maintenance and are in need of replacement with newer more efficient boilers. Also included are building automation system improvements to new direct digital controls, ventilation system, plumbing and other upgrades to increase energy efficiency in the facility.

Joy Elementary School Partial Roof Replacement

\$1,102,435

Joy Elementary School was completed in 1962 and added to in 1989. This project replaces the roof and insulation of the 1989 addition. This roof is an IRMA roof system that is failing and is in need of replacement. The project will also increase insulation to current standards and improve energy efficiency.

Total

\$32,935,024

Scott Johnson, AIA
Director
Department of Public Works
Fairbanks North Star Borough
907-459-1355

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NAKNEK, ALASKA 99633

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Bristol Bay Borough

March 24, 2015

House Finance Committee
Alaska State Legislature
120 4th Street, State Capitol, Room 3
Juneau, AK 99801-1182

Re: House Bill 136

The Honorable Representative Steve Thompson & Honorable Representative Mark Neuman:

The Naknek School facility was originally constructed in 1968 with subsequent additions in years following and is in need of immediate structural, code, safety repairs, and modifications. The maintenance and renovations project currently in process will also include many energy efficiency upgrades as it is costing the Bristol Bay Borough nearly \$350,000 per year in energy costs alone to operate the existing facility.

The Borough started to address the issues with the aging facility in 2012 by performing an energy audit of the Naknek School. Using the 2012 energy audit we explored the possibilities of utilizing Alaska Housing Finance Corporation (AHFC) grant through an energy performance contract in 2013 through early 2014 to fund some of the needed repairs; however, we discovered that the life of the repairs accomplished by such contract matched the life of the proposed contract. In addition, only energy efficiency measures could be approved for this AHFC program. The cost of many items needed for code, safety, and ADA compliance would not be funded under the AHFC grant program. This was an unacceptable option/outcome for the Borough so we began to look at bonding for the needed maintenance and repairs.

Our current bond process began on September 3, 2014 by selecting a consultant to put together an RFP for architectural and engineering (A&E) services for the Bristol Bay Borough Naknek School facility. By October 23, 2014 we advertised for such A&E services. Eight (8) conforming proposals were received mid-November and were then reviewed and scored prior to December 1, 2014. The firm selected by the RFP scoring criteria was identified and contracted to perform design for 35% at the December 1, 2014 Assembly meeting. We are in the process of completing the 35% design for submittal to the Department of Education and Early Development for approval. The Borough's school project is scheduled for a bond election to be held on April 28, 2015.

The Bristol Bay Borough has invested in excess of \$500,000 in the effort to prepare for the project needed to extend the life of the existing school facility. In 2013, the Borough spent \$828,367 renovating only a portion of the school facility. In addition, we stand to lose the School District's \$300,000 VEEP grant that the current project would have served as match for the grant if constructed in the next year.

The current effort to eliminate debt reimbursement with a retroactive date of January 1, 2015 is an extremely severe punishment to inflict on the Borough especially given the fact that we have a proven need for this project and would have been eligible under the existing program and within the legislatively approved deadline. The idea that the Borough is trying to beat a deadline is not the motivation for the project and is simply a misrepresentation of the facts. A moratorium on all school projects for debt reimbursement from the effective date has the appearance of further punitive retribution for aging facilities. I urge you to maintain the May 1, 2015, cutoff date for voter approved bond debt. We simply do not have the capacity to cover all of the costs associated with education alone and I believe the State of Alaska has a clear responsibility in completing this endeavor.

If you have any questions regarding this request for help please do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink, appearing to be 'John Fulton', written over a circular stamp or seal.

John Fulton,
Borough Manager

cc Bryce Edgmon

ALASKA STATE LEGISLATURE
HOUSE FINANCE COMMITTEE

Representative Steve Thompson, Co-Chair
State Capitol, Room 511
Juneau, Alaska 99801-1182
Phone: (907) 465-3004
Rep.steve.thompson@akleg.gov



Representative Mark Neuman, Co-Chair
State Capitol, Room 505
Juneau, Alaska 99801-1182
Phone: (907) 465-2679
Rep.mark.neuman@akleg.gov

Sponsor Statement

House Bill 136

An Act relating to school bond debt reimbursement; and providing for an effective date

Under the current fiscal shortfall of \$3.5 billion, the state must control expenses. It is imperative that the state not only find efficiencies and reduce the size of operational costs of the state, but also limit the potential growth of state spending. House Bill 136 (HB 136) will allow the state to control expenses.

There are four major cost drivers in Alaska's statewide operating costs: K-12 education, Health and Social Services, debt service (PERS/TRS and bond payments), and employee salaries and benefits. HB 136 addresses the growth in state debt service expenses by suspending subdivisions of government's ability to bond without explicit state approval.

House Bill 136 would sunset Alaska statutes relating to state aid for costs of school construction and major maintenance debt for five years. After five years, if the legislature does not take further action on these statutes, the reimbursement rates for school construction would be reinstated and reduced from 70% to 50% for eligible projects described under AS 14.11.100 (h), (i), (j)(2) – (5) and from 60% to 40% for eligible projects described under AS 14.11.100(h), (i), and (j)(2), (3), and (5).

ALASKA STATE LEGISLATURE

HOUSE FINANCE COMMITTEE

Representative Steve Thompson, Co-Chair
State Capitol, Room 511
Juneau, Alaska 99801-1182
Phone: (907) 465-3004
Rep.steve.thompson@akleg.gov



Representative Mark Neuman, Co-Chair
State Capitol, Room 505
Juneau, Alaska 99801-1182
Phone: (907) 465-2679
Rep.mark.neuman@akleg.gov

Sectional Analysis

House Bill 136 - An Act relating to school bond debt reimbursement; and providing for an effective date

*Section 1: Amends AS 14.11.014, adds new subsection (d)

Sunsetts the bond debt reimbursement provisions for school construction and major maintenance for five years, May 1, 2015 – July 1, 2020.

*Section 2: Amends AS 14.11.100(a)

Page 6, line 21 restricts reimbursement of bonds authorized after May 1, 2015.

Page 7, lines 1 – 11, deletes language relating to bonds authorized after May 1, 2015.

*Section 3: Amends AS 14.11.100(a)

Page 12, line 17 – Page 13, line 2 inserts language relating to bonds authorized on or after July 1, 2020.

(18) For projects approved under AS 14.11.100 (h), (i), and (j)(2) – (5) the reimbursement would be 50 percent.

(19) For projects approved under AS 14.11.100 (h), (i), and (j)(2), (3), and (5) the reimbursement would be 40 percent.

*Section 4: Amends AS 14.11.100, adds a new section (s)

Restricts the Commissioner from approving an application for bond debt reimbursement between May 1, 2015 – July 1, 2020

*Section 5: Amends AS 14.11.102, adds new section (c)

Restricts the Commissioner from approving an application for bond debt reimbursement between May 1, 2015 – July 1, 2020

*Section 6: Repeals sections 1, 4, and 5 of this act on July 1, 2020

*Section 7: Retroactivity clause

Sections 1, 2, 4, and 5 of this act are retroactive to May 1, 2015

*Section 8: Section 3 of this act takes effect July 1, 2020

*Section 9: Sections 1, 2, 4, 5, and 7 of this act take effect immediately

Liability Schedule

Fiscal Year	ALEUT E	ANCHORAGE	CORDOVA	DILLINGHAM	FAIRBANKS	HAINES	HOONAH	JUNEAU	KENAI	KETCHIKAN	KODIAK	LAKE&PEN	MAT-SU	NOME	N. SLOPE	NW ARCTIC	PETERSBURG	SITKA	UNALASKA	VALDEZ	WRANGELL	Statewide Liability	Fiscal Year
FY15	712,596	47,337,158	966,117	823,059	9,966,820	906,016	68,819	14,120,739	2,901,869	2,804,258	4,190,420	1,871,458	20,320,278	222,509	1,638,400	4,228,145	492,518	2,519,241	688,179	1,685,751	205,940	118,670,291	FY15
FY16	772,831	47,021,235	968,389	825,508	9,689,273	905,491	68,345	12,469,723	2,894,381	2,807,717	4,161,965	1,876,364	20,129,203	221,924	0	4,223,539	490,186	2,508,481	688,424	1,685,294	209,790	114,618,062	FY16
FY17	852,172	42,396,021	966,868	823,234	9,460,084	906,629	71,299	12,332,766	2,887,982	2,704,667	4,165,244	970,144	20,123,945	220,884	0	4,252,372	488,570	2,508,531	688,678	1,684,298	179,060	108,683,448	FY17
FY18	714,038	40,192,889	965,157	824,773	8,996,596	906,139	15,050	11,094,548	2,662,008	2,704,036	4,152,867	971,416	20,118,835	223,142	0	4,244,770	490,775	2,517,148	691,819	1,686,709	176,680	104,349,395	FY18
FY19	729,609	40,113,951	964,014	821,974	7,301,249	908,099	14,350	8,687,282	2,655,324	2,704,780	4,160,383	969,982	17,465,279	224,739	0	4,247,980	488,960	2,510,709	688,940	1,686,718	177,660	97,521,980	FY19
FY20	733,277	39,769,927	966,996	821,974	6,057,165	905,509	0	7,331,306	2,650,662	2,263,274	4,154,549	972,749	15,795,475	164,310	0	4,245,811	489,586	1,915,932	299,049	1,683,830	178,360	91,399,739	FY20
FY21	739,401	39,559,365	964,164	823,269	6,065,786	904,920	0	6,754,622	2,623,354	1,289,514	4,156,713	972,304	15,192,046	165,001	0	4,244,530	491,674	1,616,539	0	1,682,081	178,574	88,423,857	FY21
FY22	742,813	32,403,760	932,026	823,522	5,153,625	905,893	0	5,832,802	2,616,212	1,289,291	4,153,833	972,988	14,501,090	162,387	0	2,131,377	484,193	1,617,595	0	1,681,448	0	76,404,855	FY22
FY23	703,632	31,536,366	900,696	825,491	5,157,947	905,078	0	2,839,504	2,612,058	1,282,661	4,153,276	972,475	14,490,180	166,291	0	2,129,808	485,305	1,616,510	0	1,681,968	0	72,459,248	FY23
FY24	753,310	25,211,397	900,705	821,957	3,841,628	902,738	0	1,084,707	1,945,409	441,166	4,152,631	971,451	14,490,518	156,107	0	1,582,296	487,680	1,614,708	0	1,682,421	0	61,040,827	FY24
FY25	778,551	19,580,518	901,427	823,024	3,185,629	902,484	0	451,530	1,942,837	443,257	4,150,815	972,390	13,904,287	63,594	0	431,385	483,275	1,123,996	0	1,676,919	0	51,815,919	FY25
FY26	793,375	12,745,118	899,313	825,431	2,609,852	900,743	0	0	1,940,648	443,309	3,235,972	971,792	12,122,803	64,488	0	431,790	310,368	682,767	0	1,593,900	0	40,571,669	FY26
FY27	801,831	12,743,257	899,051	825,445	2,338,325	0	0	0	1,938,156	248,362	3,233,459	969,657	10,045,446	0	0	0	53,698	681,500	0	1,593,150	0	36,371,338	FY27
FY28	806,876	10,737,357	899,510	822,996	1,708,060	0	0	0	1,935,434	247,796	3,233,910	972,646	10,045,613	0	0	0	0	682,270	0	1,592,550	0	33,685,017	FY28
FY29	806,963	7,625,131	899,223	0	1,106,580	0	0	0	1,933,283	247,922	2,860,364	970,426	10,048,455	0	0	0	0	285,968	0	1,591,950	0	28,376,264	FY29
FY30	0	6,132,723	0	0	1,108,744	0	0	0	1,931,552	246,880	2,859,721	969,828	10,044,167	0	0	0	0	285,884	0	1,594,200	0	25,173,700	FY30
FY31	0	5,287,227	0	0	528,248	0	0	0	1,928,060	247,244	2,860,451	971,451	8,993,642	0	0	0	0	288,597	0	1,593,000	0	22,697,920	FY31
FY32	0	5,285,035	0	0	526,841	0	0	0	1,138,113	246,395	2,426,333	971,194	7,167,094	0	0	0	0	0	0	1,591,350	0	19,352,355	FY32
FY33	0	5,282,618	0	0	0	0	0	0	1,139,075	246,194	2,426,858	971,621	2,301,425	0	0	0	0	0	0	0	0	12,367,792	FY33
FY34	0	4,701,737	0	0	0	0	0	0	0	246,604	1,242,150	969,828	1,569,050	0	0	0	0	0	0	0	0	8,729,369	FY34
TOTALS	11,441,277	475,662,791	13,993,657	11,531,657	84,802,453	10,859,737	237,862	82,999,529	42,276,417	23,155,329	70,131,913	21,232,164	258,868,830	2,055,376	1,638,400	36,393,803	5,736,788	24,976,374	3,745,088	29,667,536	1,306,064	1,212,713,044	TOTALS

- NOTE: 1. These numbers do not include liability for bonds which remain unsold.
 2. These numbers include only eligible portion of state liability (60%, 70%,80%,90% etc.). Does not include any local/school portion of liability
 3. This scenario accounts for only the eligible amount of liability due on school construction bonds net of any prorations for ineligible portions of the bonds.

Multi-year Allocation Totals - Operating Budget - FY 2016 Senate Structure

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: School Debt Reimbursement**

ID=> Session=> Column=>	[1] 2007 07MgtP1n	[2] 2008 08MgtP1n	[3] 2009 09MgtP1n	[4] 2010 10MgtP1n	[5] 2011 11MgtP1n	[6] 2012 12MgtP1n	[7] 2013 13MgtP1n	[8] 2014 14MgtP1n	[9] 2015 15MgtP1n	[10] 2015 16GovAmd+
Total	93,935.0	94,997.0	97,021.2	100,045.3	106,258.5	108,145.6	120,386.3	128,263.1	126,642.4	128,423.0
Objects of Expenditure										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	600.0	661.3	698.0	718.8	741.2	792.7	820.0	808.1	808.6	821.1
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	93,335.0	94,335.7	96,323.2	99,326.5	105,517.3	107,352.9	119,566.3	127,455.0	125,833.8	127,601.9
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources										
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	85,058.5	86,545.6	98,586.3	107,463.1	107,342.4	104,523.0
1030 School Fnd (DGF)	27,000.0	24,500.0	23,400.0	23,000.0	21,200.0	21,600.0	21,800.0	20,800.0	19,300.0	23,900.0
1044 ADRF (Other)	66,935.0	70,497.0	73,621.2	77,045.3	0.0	0.0	0.0	0.0	0.0	0.0
Positions										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
Funding Summary										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	85,058.5	86,545.6	98,586.3	107,463.1	107,342.4	104,523.0
Designated General (DGF)	27,000.0	24,500.0	23,400.0	23,000.0	21,200.0	21,600.0	21,800.0	20,800.0	19,300.0	23,900.0
Other State Funds (Other)	66,935.0	70,497.0	73,621.2	77,045.3	0.0	0.0	0.0	0.0	0.0	0.0