

**02/06/15**

**BUDGET OVERVIEW  
FY 16:**

**DEPARTMENT OF  
MILITARY &  
VETERANS '  
AFFAIRS**

<TARGET><BILL></BILL><SUBJECT>02-06-15 BUDGET OVERVIEW  
FY 16 DEPARTMENT OF MILITARY and VETERANS  
AFFAIRS</SUBJECT><COMM>HFIN29</COMM></TARGET>

## Helen Phillips

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**From:** Johnsen, Jakob W (MVA) <jakob.johnsen@alaska.gov>  
**Sent:** Wednesday, February 11, 2015 2:35 PM  
**To:** Helen Phillips  
**Cc:** Colligan, Susan E (MVA); Foley, Rose (MVA); Bowen, Verdie A (MVA); Doehl, Bob (MVA sponsored); McClanahan, Natasha S (GOV); Peterson, Darwin R (GOV)  
**Subject:** House Finance Follow-up

Dear Helen,

Please switch to HTML

Here are the DMVA's follow up answers from questions we were unable to answer during our House Finance Committee hearing last week.

### **Number of Doctors at the Fort Wainwright Community-Based Outpatient Clinic-**

The Fort Wainwright Community-Based Outpatient clinic CBOC is authorized two doctors. While these positions do not have permanent holders, the Federal Department of Veterans Affairs has doctors on temporary duty currently filling these slots. Each has a full patient load, with 1,200 patients each. Further, if a veteran is unable to receive an appointment within 30 days at the Community Based Outpatient Clinic on Ft Wainwright, or chooses to move their care outside the CBOC, they are able to be seen at the Tanana Valley Clinic. There are a few hundred veterans in Interior Alaska who currently receive care at the Tanana Valley Clinic, and are so pleased with the service that have requested to stay permanently.

### **Native Health Care Facilities with agreements to care for veterans-**

The Federal Department of Veterans Affairs has memorandums of agreement with 26 Native Health Programs to ensure all Alaskan veterans receive proper health care. These agreements allow veterans to get care at 127 Native Health Care facilities across Alaska. The programs are in the table below.

<b>NHC Programs with MOA w/Fed VA</b>
Alaska Native Tribal Health Consortium
Aleutian Pribilof Islands Association
Annette Island Service Unit/Metlakatla
Arctic Slope Native Association Limited
Athabaskan Tribal Government
Bristol Bay Area Health Corporation
Chickaloon Village Traditional
Chugachmuit
Copper River Native Association
Eastern Aleutian Tribes, Inc.
Native Village of Eklutna
Native Village of Eyak
Kenaitze Indian Tribe
Ketchikan Indian Tribe
Knik Tribal Council

Kodiak Area Native Association
Maniilaq Association
Mount Sandford Tribal Consortium
Norton Sound Health Corporation
Seldovia Village Tribe
Southcentral Foundation
Southeast Alaska Regional Health Consortium
Tanana Chiefs Conference
Yakutat Tlingit Tribe
Yukon-Kuskokwim Health Corporation
Tanana Tribal Council X

Please let me know if you or any committee members have any additional questions.

Thanks!

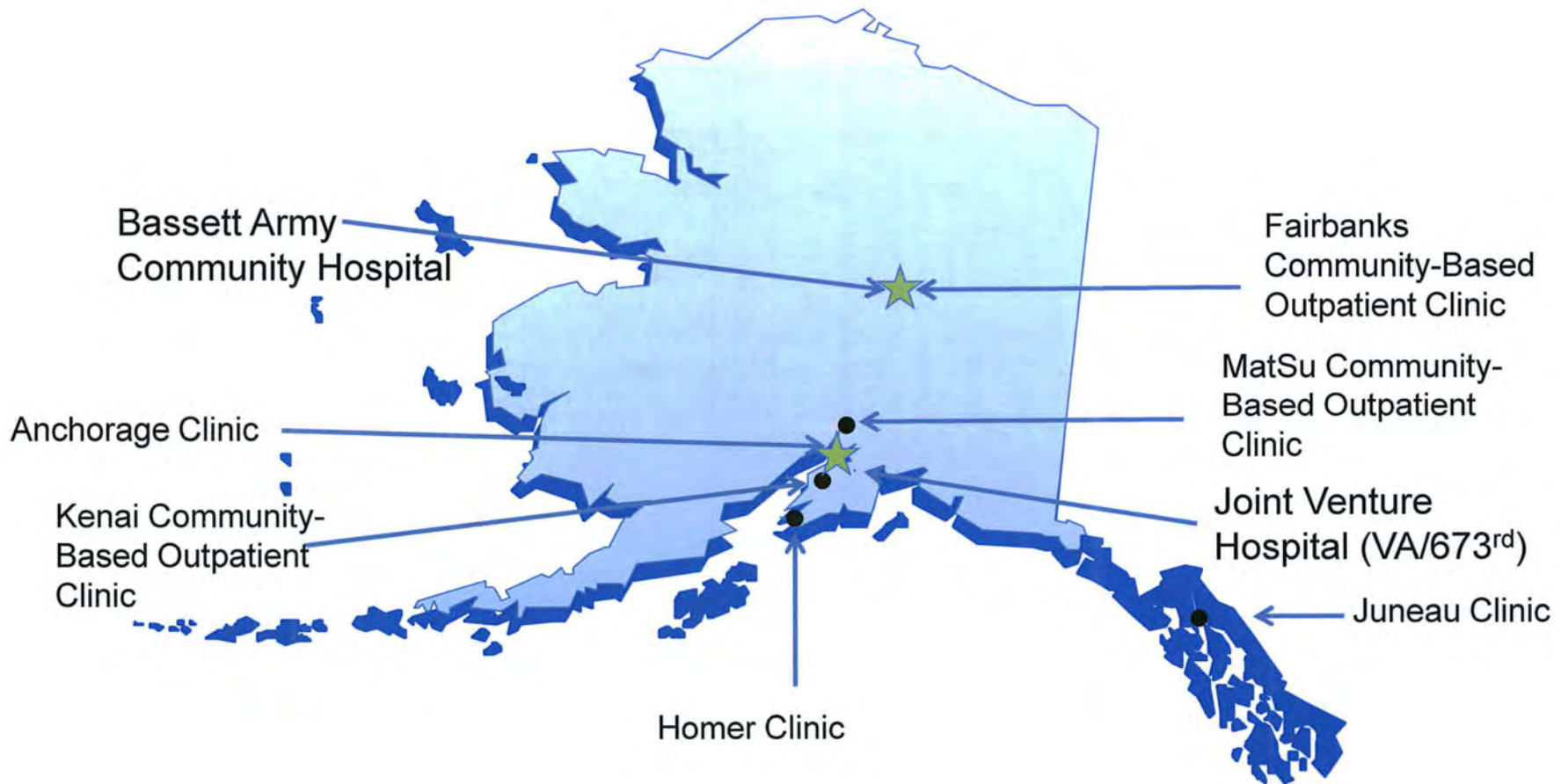
Sincerely yours,

Jakob Johnsen  
Special Assistant & Legislative Liaison  
Office of the Commissioner  
Department of Military and Veterans Affairs  
State of Alaska

ANC- 907.428.6007  
JNU- 907.465.6378 (In Juneau from Jan 15-Apr 24)  
Cell- 907.342.7371

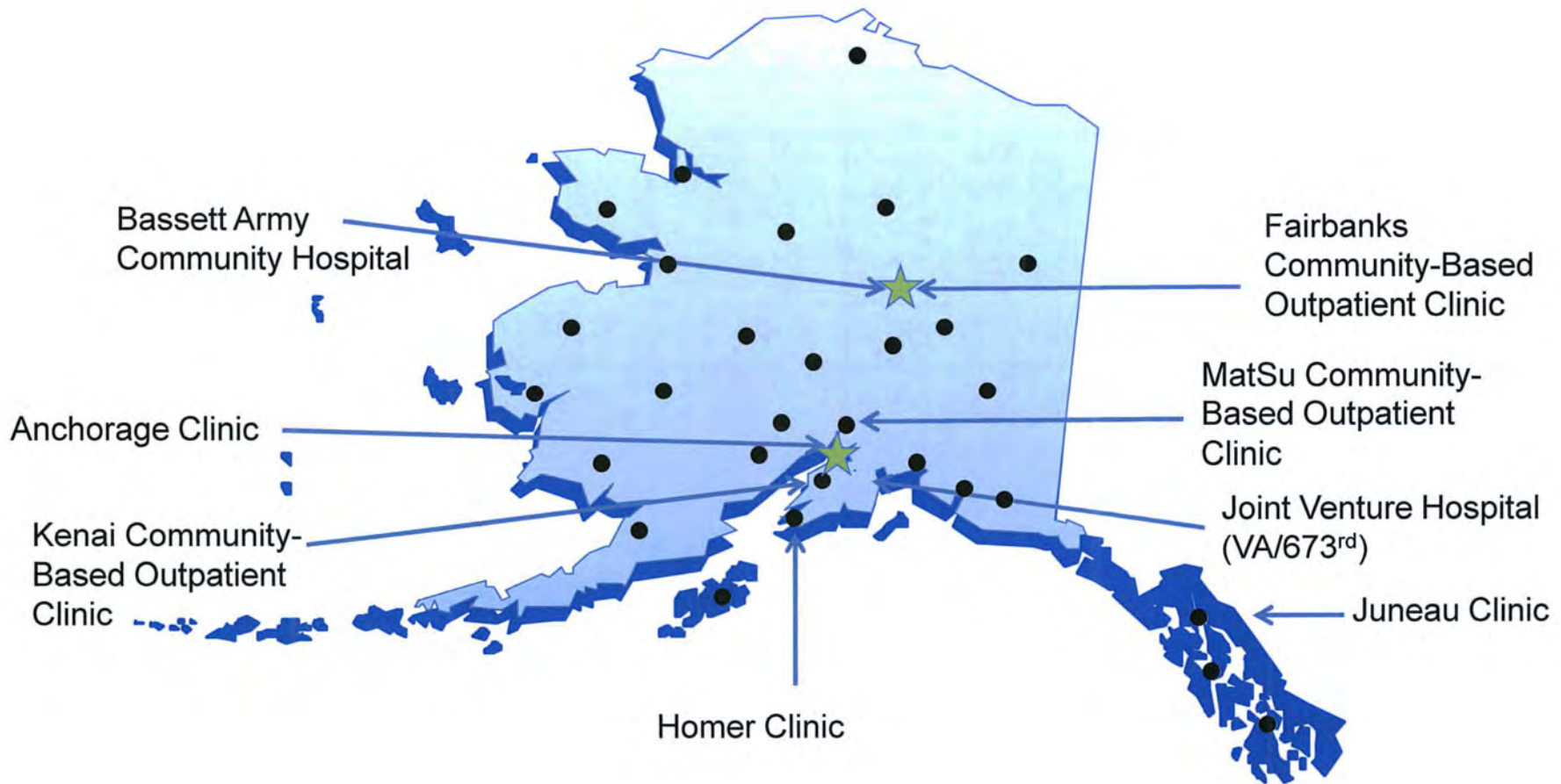


# VA and DoD Healthcare Facilities in Alaska





# VA, DoD and 26 Native Healthcare Organizations providing care to Veterans





# *Alaska Department of Military and Veterans' Affairs (DMVA)*



## FY2016 Budget Overview



House Finance Committee  
February 6, 2015



# ***Mission***



To provide military forces to accomplish military missions in the state or around the world; provide homeland security and defense; emergency preparedness, response, and recovery; veterans services; and youth military style training and education.



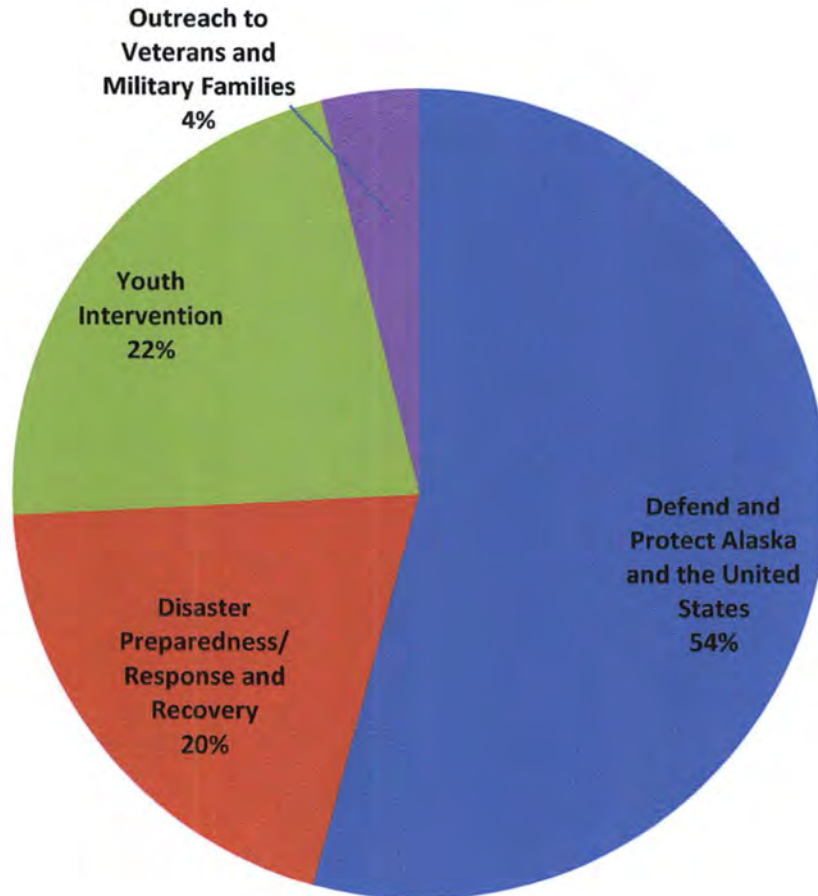
# *Core Services*



- Defend and Protect Alaska and the United States
- Disaster Preparedness/Response and Recovery
- Youth Intervention
- Outreach to Veterans and Military Families



# DMVA FY2016 Budget by Core Service



## Defend and Protect Alaska and the United States

- \$31,646.2 all funds
- 165 PFT

## Disaster Preparedness/Response and Recovery

- \$11,603.8 all funds
- 62 PFT

## Youth Intervention

- \$12,831.8 all funds
- 91 PFT

## Outreach to Veterans and Military Families

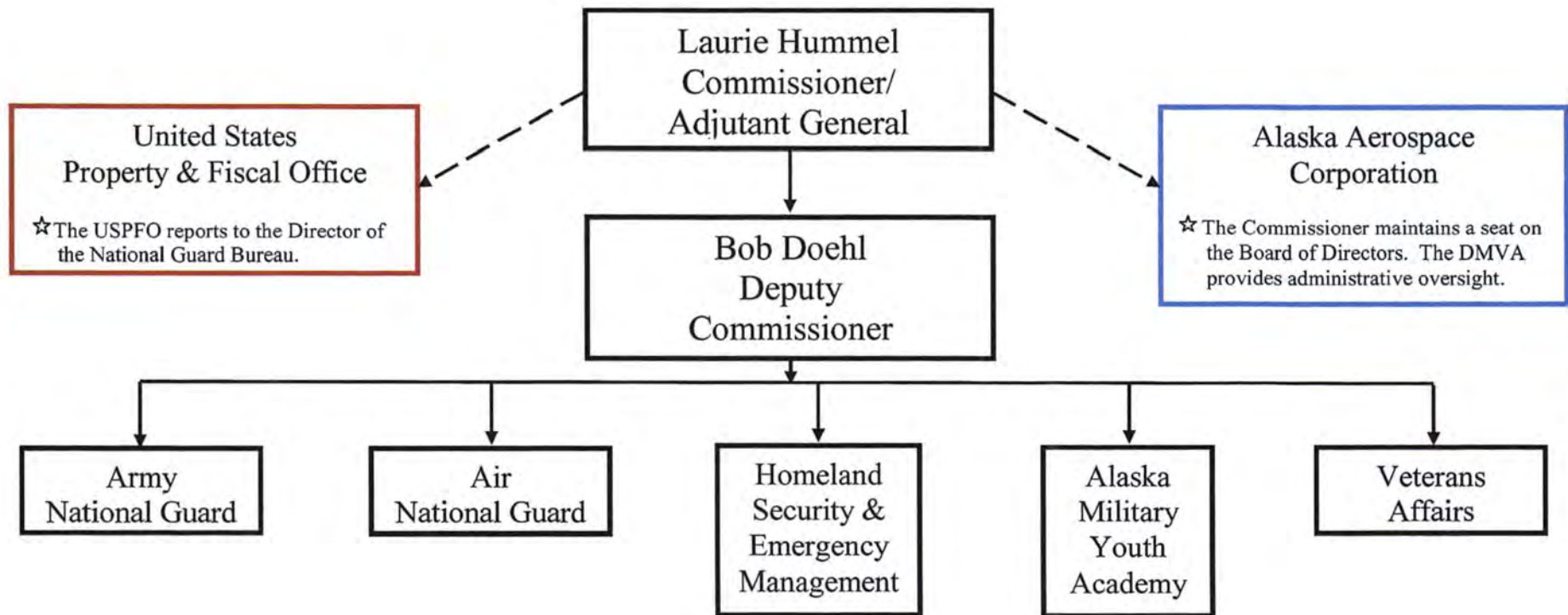
- \$2,261.7
- 4 PFT



# Top Level Organizational Chart



## Department of Military and Veterans' Affairs Operational Sections



Total Force: approximately 4000 uniformed members and over 300 non-uniformed employees



# Alaska Air National Guard



- 2 Wings with more than 2,120 members
  - 168th ARW located at Eielson AFB
  - 176<sup>th</sup> WG located on JBER
- Primary Weapons Systems:
  - KC-135 Tanker Wing at Eielson AFB
  - Space Warning and Surveillance Squadron
  - C-17 Associate Squadron on JBER
  - C-130H Airlift Squadron
  - Rescue Coordination Center
  - HC-130, HH-60 & GA Rescue Squadrons
  - Air Defense Squadron





# Alaska Army National Guard



- Three major units with more than 1900 members

Joint Forces Headquarters

297th Battlefield Surveillance Brigade

- Headquarters & Headquarters Co
- 1-297<sup>th</sup> CAV Reconnaissance & Surveillance
- 297<sup>th</sup> Combat Support Company
- 297<sup>th</sup> Signal Network Support Company
- B Company, 1<sup>st</sup> Battalion 143<sup>rd</sup> Infantry (ABN)

38th Troop Command

- 1<sup>st</sup> Battalion 207<sup>th</sup> Aviation
- 761<sup>st</sup> Military Police Battalion
- 103<sup>rd</sup> Civil Support Team
- 207<sup>th</sup> Multi-Functional Training Regiment
- 49<sup>th</sup> Ground Missile Defense Battalion





# Division of Homeland Security & Emergency Management



**Critical services to protect lives and property from terrorism and all other hazards, as well as to provide rapid recovery from disasters.**





# *Office of Veterans Affairs*

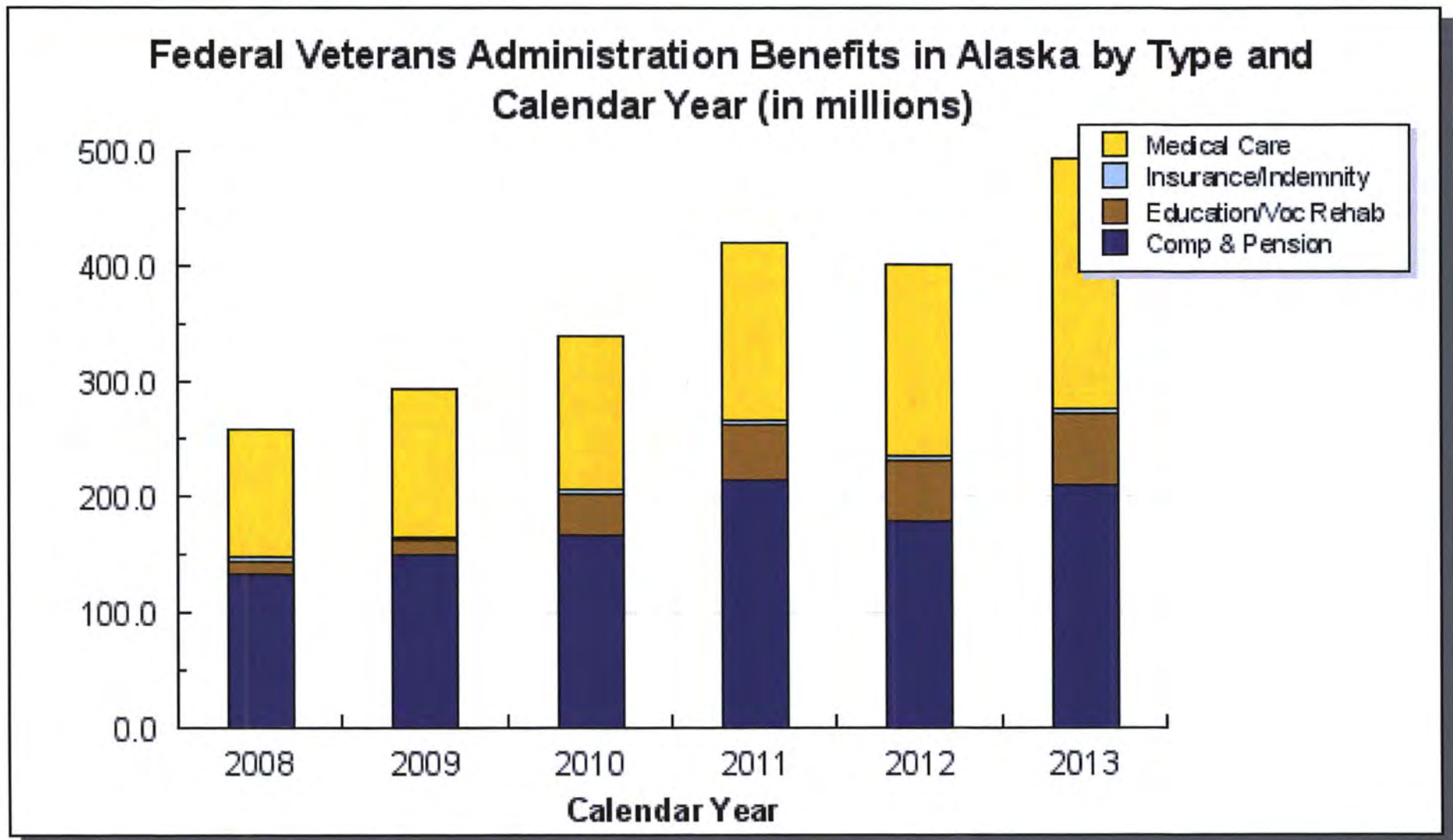


**The Office of Veterans Affairs continues to help Alaska's veterans and their families improve the quality of their lives by helping them file claims for education, medical, compensation/pension as well as assisting them in obtaining earned military awards.**





# Measures and Results



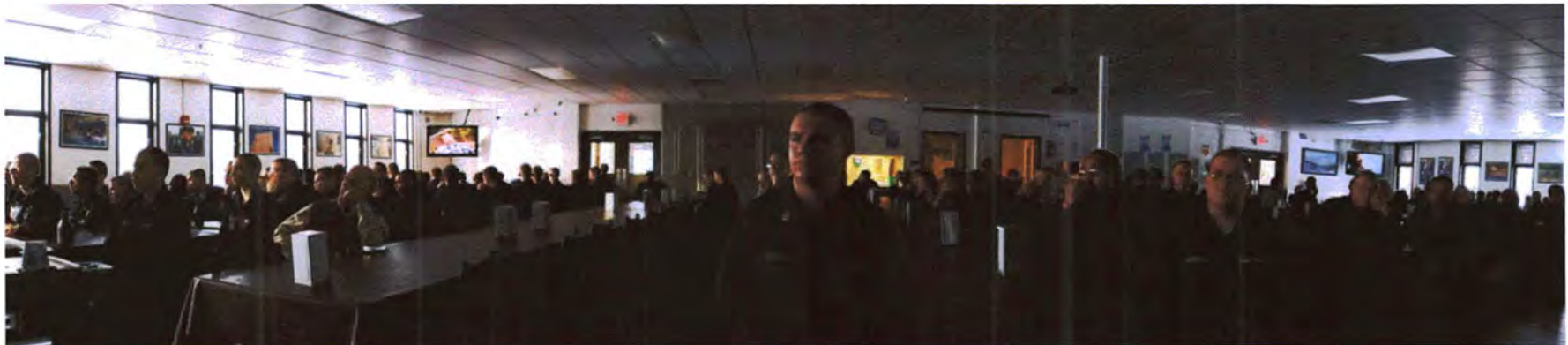


# Alaska Military Youth Academy



## Mission

To meet the *life coping skills and educational needs* of 16-18 year old Alaskans who are at risk of not completing their secondary education, and to provide them with the *values, skills, education and self-discipline* to succeed as adults.

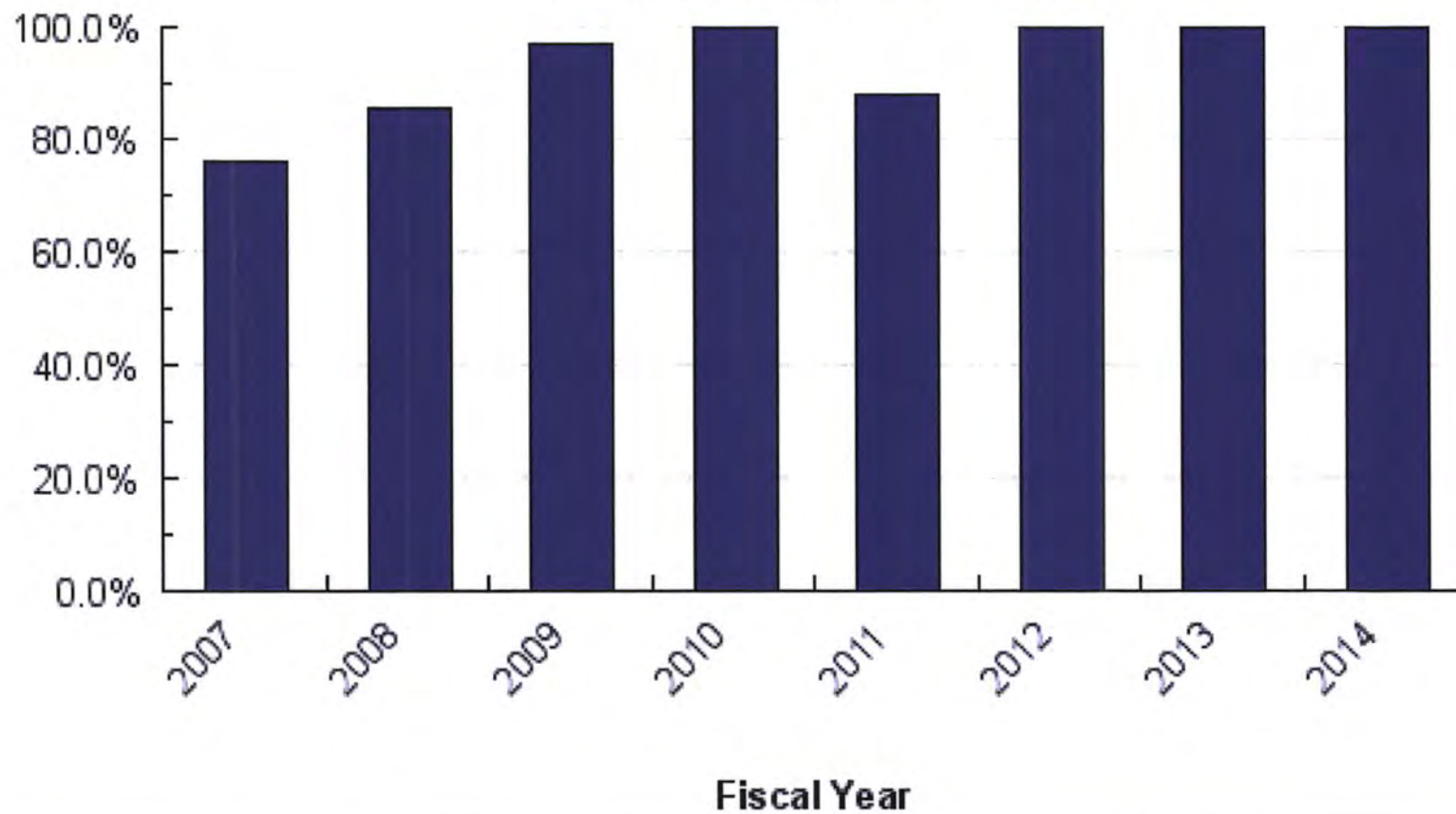




# Measures and Results



**Percent of Cadets Placed in Employment, Education, or Military at Graduation by Fiscal Year**

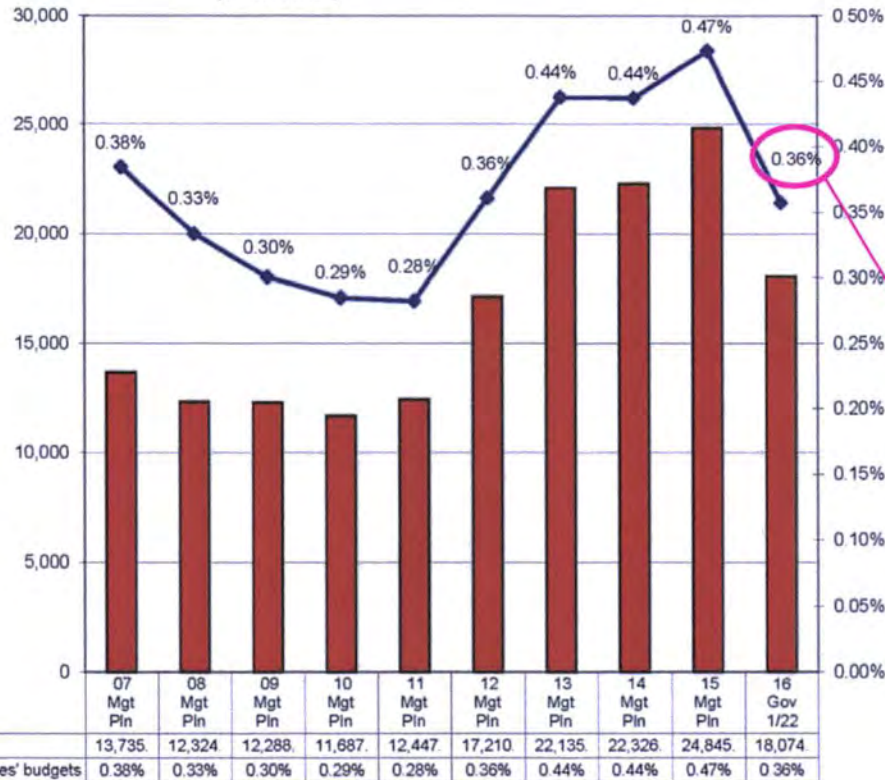




# FY2016 General Fund Budget

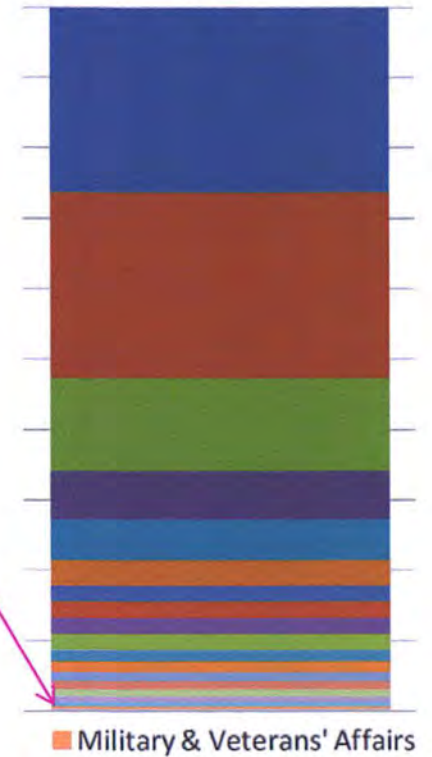


**Department of Military & Veterans' Affairs**  
Share of Total Agency Operations  
(GF Only)  
(\$ Thousands)



The department's GF budget grew by \$4.3 million between FY07 and FY16 Governor's Request - an average annual growth rate of 3.1%.  
The department's total FY16 Governor's Request GF budget equals \$54 per resident worker.\*

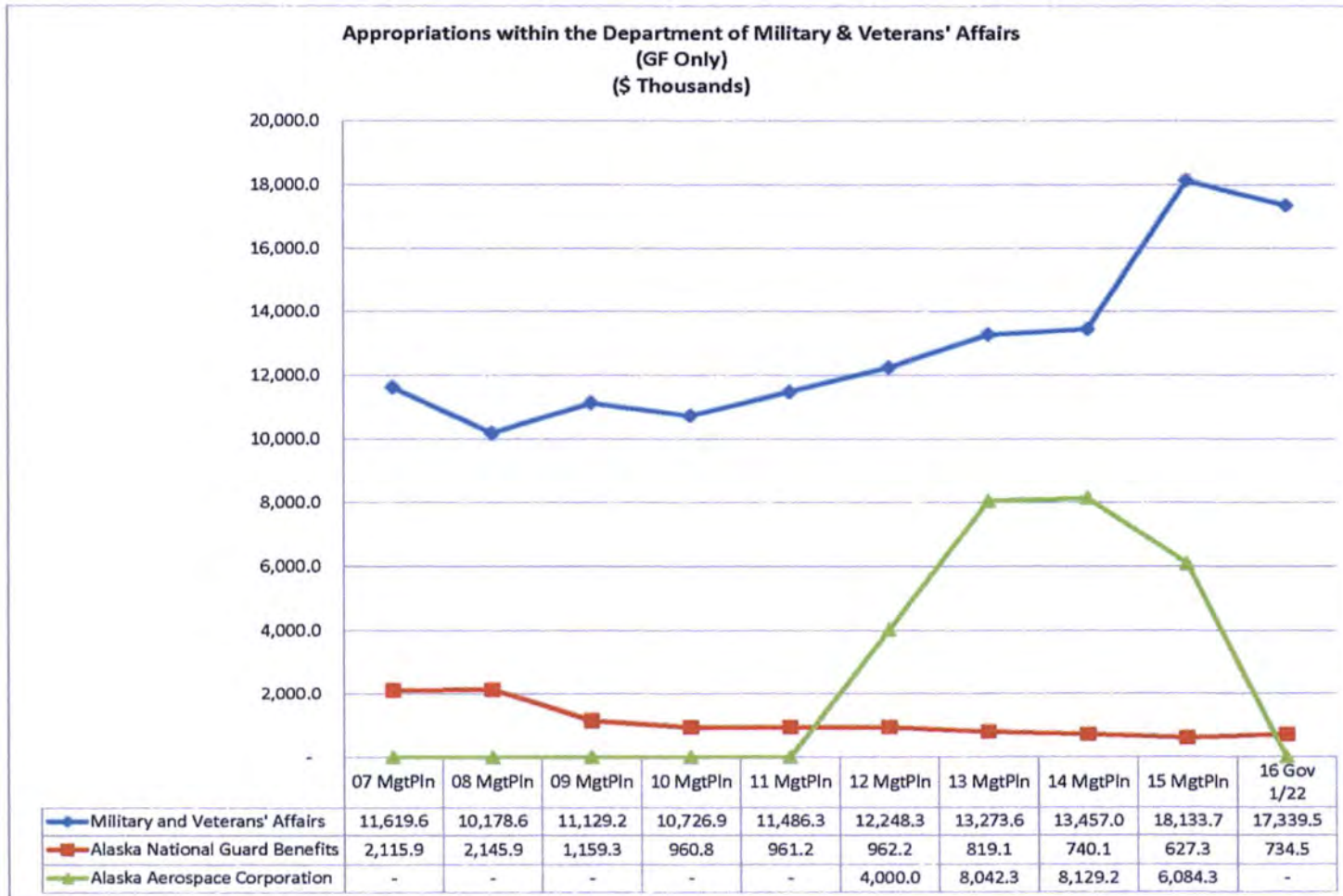
**FY16 Governor's Request**  
Share of Total Agency Operations  
(GF Only)



\* According to the Department of Labor, there were 333,283 resident workers in Alaska in 2012.

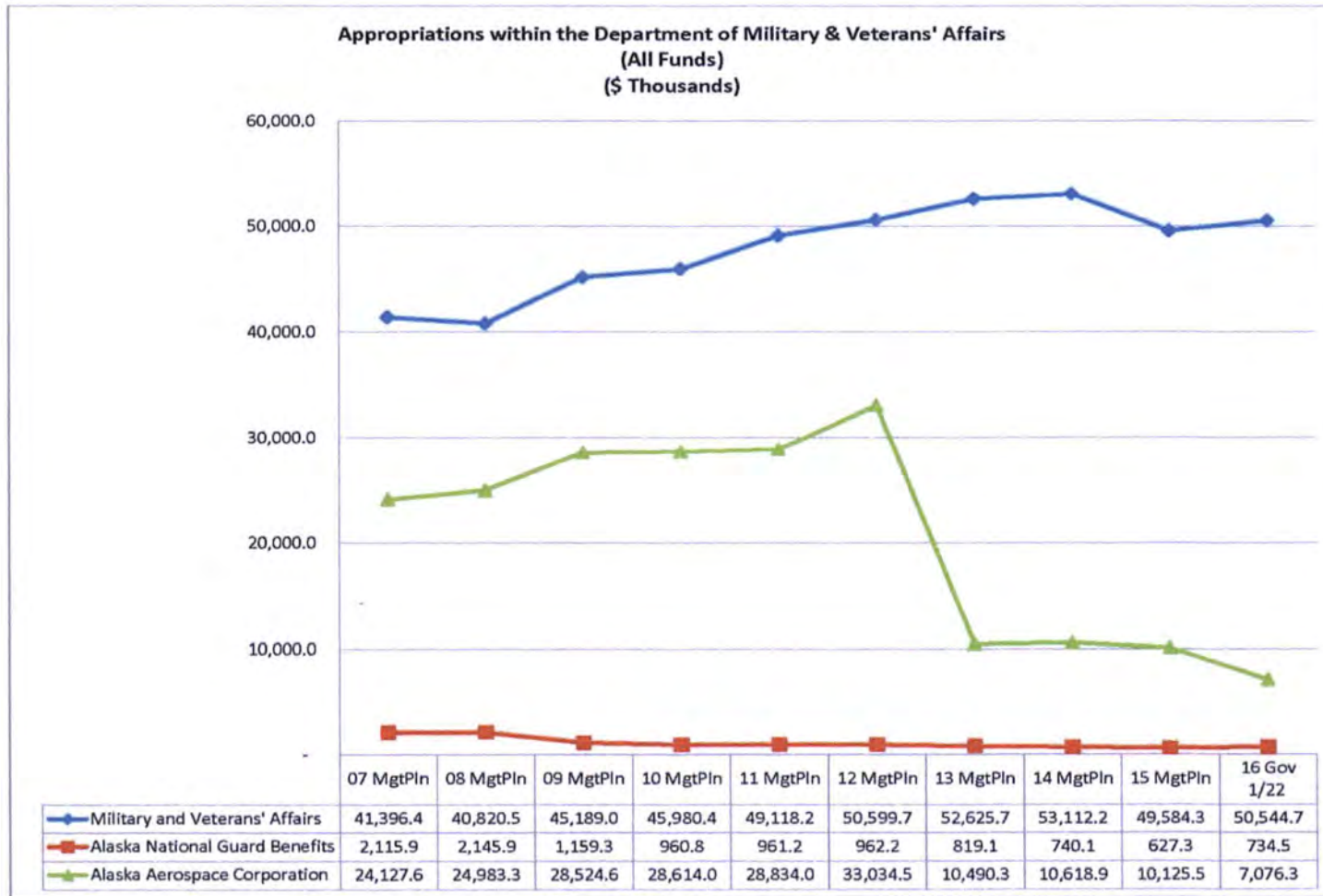


# General Fund Look-Back





# All Funds Look-Back





# Status of FY2015 Changes



## Alaska Military Youth Academy (AMYA)

\$23.7 UGF

This increment was approved to partially off-set the cost of new GED testing requirements, which moved from a paper-based test to a computer-based format January 1, 2014. AMYA has completed a new GED testing center and has identified and purchased preparatory curriculum and software to transition testing for cadets to a computer-based format.

\$4,791.4 UGF / **-\$5,654.7** I/A Receipts

This fund source change was the result of the passage of HB 180, which changed the funding methodology for AMYA to a direct appropriation instead of passing through the Department of Education and Early Development. This change has had no impact on the services provided by AMYA.



# ***FY2016 Budget Highlights***



## Decreases in the Governor's Amended FY2016 budget

- **\$350.0 UGF – Interior Veterans Cemetery operations**  
Construction of the Interior Veterans Cemetery has been delayed due to availability of federal funds. Therefore, operating funds are not needed in FY2016.
- **\$300.0 UGF – Base Realignment and Closure Impact Assistance**  
DMVA will work with available resources and coordinate with other interested parties to advocate for sustainment of Alaska's military installations.
- **\$350.0 UGF – Army Guard Facilities Maintenance**  
DMVA anticipates some cost savings due to changes in cost-sharing ratios with the National Guard.
- **\$133.6 GF Match/\$75.5 Fed – Pre-Disaster Mitigation Activities**  
Pre-Disaster Mitigation activities will be reduced.



# ***FY2016 Budget Highlights***



## Increases in federal authority in the Governor's Amended FY2016 budget

- **\$1,300.0 Fed – Alaska Military Youth Academy (AMYA)**  
AMYA anticipates award of a 40-month grant to provide a job-training component to selected cadets who have completed AMYA's residential program.
- **\$250.0 Fed – Office of Veterans Affairs**  
The Office of Veterans Affairs was awarded a federal grant to off-set the costs of ground or sea transportation of veterans in highly rural areas.



# Alaska Aerospace Corporation



- Alaska Aerospace Corporation (AAC) was created in 1991 as a public corporation of the state within the Department of Military and Veterans' Affairs.
- AAC is an independent corporation with board of directors, appointed by the Governor
- AAC's mission is to develop aerospace related economic growth within the State of Alaska
- AAC employs approximately 50 personnel
- AAC's KLC is the United States' newest launch facility and holds an FAA Commercial Space Transportation license
- Kodiak Island has unparalleled access to the southern sky and poses a very low risk to public safety



## Current Launch Vehicles

- Minotaur IV & Taurus XL (Orbital)
- Athena I and II (Lockheed)

## Future Launch Vehicles

- Antares (Orbital)
- Athena III (Lockheed)



# ***Alaska Aerospace Corporation***



## **FY2015 Budget Changes**

- New Launch Contract
- New Global Imaging Services Contract
- \$2 Million Reduction of General Funds
- Deleted 3 Vacant PCNs (Program Analyst, Acct Tech, Watchman/Guard)
- Deferred Maintenance



# ***Alaska Aerospace Corporation***



## **FY2016 Budget Highlights**

- Complete Damaged Facilities Rebuild
- Secure Additional Launch Contract
- Receive Federal Operations and Sustainment Funding
- Initiate Imaging Data Satellite Downlink Services
- Expand Launch Services Market
- Eliminate State Operations and Sustainment, and Deferred Maintenance Funding
- Position AAC to Become Independent of Future State Funding Needs



# Questions

