

SB

19

**OPERATING
BUDGET**

<TARGET><BILL>SB 19</BILL><SUBJECT>SB 19 OPERATING
BUDGET</SUBJECT><COMM>SFIN28</COMM></TARGET>

	UGF	DGF	Other Funds	Federal Funds	Total
Operating					
Operating Agencies - Non-Formula	3,783.8	(4,024.5)	(2,810.3)	50.0	(3,001.0)
Operating Agencies - Formula	5,720.0	0.0	0.0	(1,270.0)	4,450.0
Correctional Officers Agreement	5,605.6	0.0	0.0	65.4	5,671.0
Debt Service	(17,300.0)	0.0	0.0	0.0	(17,300.0)
Fund Transfers	(800.0)	0.0	0.0	0.0	(800.0)
Total Operating Amendments	(2,990.6)	(4,024.5)	(2,810.3)	(1,154.6)	(10,980.0)
Capital Amendments	727.9	0.0	0.0	26,431.8	27,159.7
Total Amended Request	(2,262.7)	(4,024.5)	(2,810.3)	25,277.2	16,179.7

FY2014 Operating Amendments
Submitted February 12, 2013

SB 19

HIB 65/SB 19

Line	Back-up Page	Section	Bill Page	Bill Line	Department	Component	PFT	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total	Comments
1	1	1	2	27	Administration	Retirement and Benefits			Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund The Patient Protection and Affordable Care Act imposes a progressive fee for self-insured health plans to fund the Patient-Centered Outcome Research Institute trust fund. The PCORI fee is based on data on a calendar year basis and is in effect for a seven year period with the payment due date being July 31st of the calendar year following the last day of the self-insured health plan year. This is a new request for FY2014. It was not included in the FY2014 Governor's budget because the Internal Revenue Service released final regulations after submission of the Governor's budget.			65.0		1017 Benefit System 35.3 1029 P/E Retire 21.7 1034 Tech Ret 8.0	65.0	FY2014 December Budget: \$16,560.7 FY2014 Total Amendments: \$236.6 FY2014 Total: \$16,797.3
2	2	1	2	27	Administration	Retirement and Benefits			Increased Workload for Management of AlaskaCare Plan Effectively manage the AlaskaCare plans to meet the increasing workload of a growing membership. This is a new request for FY2014. It was not included in the FY2014 Governor's budget because the rising costs of health care continue to be evaluated within the department and (where the department can) implement strategies to offset those costs as they are developed.			171.6		1017 Benefit System 93.3 1029 PERS 57.3 1034 TRS 21.0	171.6	FY2014 December Budget: \$16,560.7 FY2014 Total Amendments: \$236.6 FY2014 Total: \$16,797.3
3	3	1	4	24	Administration	Motor Vehicles			Centrally Issued Driver's Licenses and Identification Cards In order to reduce fraud, improve security, and limit identity theft, federal funding was used to replace image capture software, transition to central issuance of licenses and identification cards, and implement image verification of photos. However, there are additional annual operating costs for card production with the security features. This is a new request for FY2014. It was not included in the FY2014 Governor budget because the full cost of the program was not yet determined.		187.5			1005 General Fund Program Receipts	187.5	FY2014 December Budget: \$17,556.0 FY2014 Total Amendments: \$187.5 FY2014 Total: \$17,743.5
4	4	1	6	13	Commerce	Statewide Project Development, Alternative Energy and Efficiency			Technical Correction - RenewEnergy Fund/Task Force/Assistance Sec2 Ch27 SLA2008 P47 L7 (HB152) - Year 6 This technical correction is to reverse a transaction submitted in error in the FY2014 Governor's budget. General funds for administering the program were deleted for fiscal note HIB 152 which eliminated the program in FY2014; however, the original general funds for administering the program had already been replaced with renewable energy funds in the FY2013 budget.	155.0				1004 General Fund	155.0	FY2014 December Budget: \$6,573.7 FY2014 Total Amendments: \$155.0 FY2014 Total: \$6,728.7
5	5-19	1	7	19-31	Corrections	Population Management. RDU, various components			FY2014 Alaska Correctional Officers Association Salary and Benefits Increase Year two contract increases for COLA (2%), health insurance (\$59/employee/month), and geographic differential.	5,605.6			65.4	1004 General Fund 1002 Federal Receipts	5,671.0	FY2014 December Budget: \$262,053.8 FY2014 Total Amendments: \$5,671.0 FY2014 Total: \$267,724.8

**FY2014 Operating Amendments
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6	20	1	9	19	Education	Mt. Edgecumbe Boarding School			New Dormitory Management Contractual Costs In accordance with AS 36.30, dormitory management services were competitively procured. The contract is effective July 1, 2013. The FY2013 contract was \$1,396.3 and the new contract is \$1,700.9 for a FY2014 shortfall of approximately \$305.0.	305.0				1004 General Fund	305.0	FY2014 December Budget: \$10,412.3 FY2014 Total Amendments: \$305.0 FY2014 Total: \$10,717.3
7	21	1	13	11	Health and Social Services	Pioneer Homes			Pioneer Homes Operational Costs for Contractual Increases Increase in food service, laundry, and janitorial contract for the Pioneer Homes. This amendment provides FY2014 funding based on a FY2013 supplemental request for \$460.0	460.0				1004 General Fund	460.0	FY2014 December Budget: \$59,926.6 FY2014 Total Amendments: \$460.0 FY2014 Total: \$60,386.6
8	22	1	13	11	Health and Social Services	Pioneer Homes			Maintain Current Service Levels at the Pioneer Homes Funding needed to maintain the current service levels as a result of the uncollectible general fund program receipts and interagency receipts for Medicaid Waivers. This amendment provides FY2014 funding based on FY2013 supplemental request in the same amount.	750.0	(712.0)	(38.0)		1004 General Fund 1005 General Fund Program Receipts 1007 Interagency Receipts	0.0	FY2014 December Budget: \$59,926.6 FY2014 Total Amendments: \$460.0 FY2014 Total: \$60,386.6
9	23	1	13	27	Health and Social Services	Alaska Psychiatric Institute			Hospital Medicare Rate Increase The division of Behavioral Health requests the transfer of statutory designated program receipt authority. The Alaska Psychiatric Institute receives statutory designated program receipt revenue from Medicare receipts. The division is projecting a 6.5% increase in statutory designated program receipt revenue at Alaska Psychiatric Institute due to an increase in the hospital cost report that sets the hospital daily rate for Medicare. In FY2012, actual statutory designated program receipt collections at the hospital exceeded authority by \$697.9. The division is projecting statutory designated program receipt collection in FY2014 equal to the \$7,180.0 collected in FY2012. This is a new request for FY2014. This request was not included in the FY2014 Governor's budget as evaluation of the need was ongoing.					1108 Statutory Designated Program Receipts	350.0	FY2014 December Budget: \$32,411.5 FY2014 Total Amendments: \$350.0 FY2014 Total: \$32,761.5

**FY2014 Operating Amendments
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10	24	1	14	6	Health and Social Services	Front Line Social Workers			Office of Children Services Security Upgrades Security upgrades are requested at the Anchorage Regional Office building. These security upgrades are necessary to provide for the safety of employees, families served, and other visitors. This security upgrade is requested at this time due to two serious threats of harm to staff members, and a homicide of a parent whose child was in protective custody, receiving out-of-home care. This funding will implement security measures to increase the security of the Anchorage Regional Office building to include two armed, experienced security guards, metal detectors, and security surveillance system maintenance. This amendment provides FY2014 funding based on a FY2013 supplemental request in the amount of \$490.0.	200.0			50.0	1003 General Fund Match 1002 Federal Receipts	250.0	FY2014 December Budget: \$49,076.5 FY2014 Total Amendments: \$250.0 FY2014 Total: \$49,326.5
11	25	1	14	6	Health and Social Services	Front Line Social Workers			Maintain Services for Child Protection Programs This request for unrestricted federal authorization will align budget and receipt authority to comply with a recommendation from Legislative Audit. These funds are available from the Children's Health Insurance Program Reauthorization Act of 2009 (CHIPRA). The department anticipates these receipts will continue to be available in future years. This request will replace uncollectible federal revenue based on the division's November projections to maintain child protective service levels. This amendment provides FY2014 funding based on a FY2013 supplemental request in the same amount.				0.0	1002 Federal Receipts (1,400.0) 1188 Federal Unrestricted 1,400.0	0.0	FY2014 December Budget: \$49,076.5 FY2014 Total Amendments: \$250.0 FY2014 Total: \$49,326.5
12	26-28	1	14	8	Health and Social Services	Foster Care Base Rate Adjustment			Foster Care Rate Adjustment The Office of Children's Services recently completed a foster care rate study. Through the study, it was determined that most states use the U.S. Department of Agriculture's (USDA) report of Expenditures on Children by Families data to develop the reimbursable rates for basic foster care maintenance. These estimates are based on the Office of Children's Services FY2013 projection of children served multiplied by the percentage increases recommended in the study. In addition, the department has entered into an agreement in the amount of \$750.0 in general fund for a rate increase as mandated by the settlement of the Heitz and Mulgrew lawsuits. This is a new request for FY2014. This request was not included in the FY2014 Governor's budget as evaluation of the need was ongoing.	2,110.0			490.0	1004 General Fund 1002 Federal Receipts	2,600.0	FY2014 December Budget: \$14,727.3 FY2014 Total Amendments: \$2,600.0 FY2014 Total: \$17,327.3

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13	29	1	14	11	Health and Social Services	Subsidized Adoptions and Guardianships			Title IV-E Participation and Calculation Rate Change Mandate The Federal Child Welfare Policy Manual mandated changes to the way states calculate their federal Title IV-E foster care participation rate methodology. With this mandate the federal participation rate is decreased by 5%. Each percentage point reduction equates to approximately \$500.0 in lost federal receipts annually. This is a new request for FY2014. This request was not included in the FY2014 Governor's budget as evaluation of the need was ongoing.	2,500.0			(2,500.0)	1004 General Fund 1002 Federal Receipts	0.0	FY2014 December Budget: \$23,431.6 FY2014 Total Amendments: \$1,850.0 FY2014 Total: \$25,281.6
14	30-32	1	14	11	Health and Social Services	Subsidized Adoptions and Guardianships			Foster Care Rate Adjustment The Office of Children's Services recently completed a foster care rate study. Through the study, it was determined that most states use the US Department of Agriculture's (USDA) report of Expenditures on Children by Families data to develop the reimbursable rates for basic foster care maintenance. These estimates are based on the Office of Children's Services FY2013 projection of children served multiplied by the percentage increases recommended in the study. Since the adoption subsidies are based on foster care rates, the subsidized adoption projected increase is also \$1,850.0. This is a new request for FY2014. This request was not included in the FY2014 Governor's budget as evaluation of the need was ongoing.	1,110.0			740.0	1004 General Fund 1002 Federal Receipts	1,850.0	FY2014 December Budget: \$23,431.6 FY2014 Total Amendments: \$1,850.0 FY2014 Total: \$25,281.6
15	33-34	1	15	15	Health and Social Services	Public Assistance Field Services		32	Transfer Positions from Department of Labor and Workforce Development Employment Security RDU, Work Services Component The Work Services program positions are being transferred out of the new Work Services component of the Department of Labor and Workforce Development (DOLWD) and into the Field Services component of the Department of Health and Social Services (DHSS). It is anticipated that this change will lead to program efficiencies and increased transparency within the state's budget.						0.0	FY2014 December Budget: \$40,588.8 FY2014 Total Amendments: \$0.0 FY2014 Total: \$40,588.8
16	35	1	18	12	Labor	Employment and Training Services		3	Transfer Vacant Positions from the New Work Services Transfer employment service positions from the Work Services component. It is anticipated that this change will lead to program efficiencies and increased transparency within the state's budget. There is no cost increase related to this change. This is a new request for FY2014. It was not included in the FY2014 Governor's budget because reorganization plans were not completed.						0.0	FY2014 December Budget: \$27,002.2 FY2014 Total Amendments: \$0.0 FY2014 Total: \$27,002.2

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17	36	1	18	12	Labor	Employment and Training Services	(3)		Transfer Food Stamp Work Services Positions to the Department of Health and Social Services, Public Assistance Field Services Component Transfer food stamp program positions to Health and Social Services, Public Assistance Field Services component where the program is administered. It is anticipated that this change will lead to program efficiencies and increased transparency within the state's budget. There is no cost increase related to this change. This is a new request for FY2014. It was not included in the FY2014 Governor's budget because reorganization plans were not completed.						0.0	FY2014 December Budget: \$27,002.2 FY2014 Total Amendments: \$0.0 FY2014 Total: \$27,002.2
18	37-38	1	18	16	Labor	Work Services	(29)		Transfer Work Services Positions to the Dept. of Health and Social Services, Public Assistance Field Services Component Transfer work services program positions to Department of Health and Social Services (DHSS), Public Assistance Field Services component where work services program is administered. It is anticipated that this change will lead to program efficiencies and increased transparency within the state's budget. There is no cost increase related to this change. This is a new request for FY2014. It was not included in the FY2014 Governor's budget because reorganization plans were not completed.						0.0	FY2014 December Budget: \$3,686.9 FY2014 Total Amendments: -\$3,686.9 FY2014 Total: \$0.0
19	39	1	18	16	Labor	Work Services	(3)		Transfer Vacant Positions to the Employment and Training Services Component Transfer employment services positions to Employment and Training Services component where program will be administered. It is anticipated that this change will lead to program efficiencies and increased transparency within the state's budget. There is no cost increase related to this change. This is a new request for FY2014. It was not included in the FY2014 Governor's budget because reorganization plans were not completed.						0.0	FY2014 December Budget: \$3,686.9 FY2014 Total Amendments: -\$3,686.9 FY2014 Total: \$0.0
20	40	1	18	16	Labor	Work Services			Delete Work Services Program Authority as Program Transferred to Department of Health and Social Services Delete unnecessary interagency receipts authority from Department of Health and Social Services (DHSS) due to positions and program being transferred to DHSS. It is anticipated that this change will lead to program efficiencies and increased transparency within the state's budget. This is a new request for FY2014. It was not included in the FY2014 Governor's budget because reorganization plans were not completed.				1007 Interagency Receipts	(3,686.9)	(3,686.9)	FY2014 December Budget: \$3,686.9 FY2014 Total Amendments: -\$3,686.9 FY2014 Total: \$0.0

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21	41	1	23	25	Public Safety	Rural Trooper Housing			Employee Housing Rental Receipts Additional receipt authority is needed for the collection of rent from employees who occupy state leased/owned housing units in rural Alaska. The rent collections are income formula based and the Public Safety Employee Association will receive an additional 1% cost of living adjustment (COLA). This increment will allow the department to use the additional projected receipts for increased lease, maintenance, and utility costs. There is a similar FY2013 supplemental request for employee housing rental receipts related to a FY2013 COLA.		500.0			1005 General Fund Program Receipts	500.0	FY2014 December Budget: \$2,910.3 FY2014 Total Amendments: \$500.0 FY2014 Total: \$3,410.3
22	42	1	23	28	Public Safety	AST Detachments			Radio Dispatcher Class Study The Division of Personnel recently completed a study for the Radio Dispatcher job class series which increased the pay ranges and retitled the series to Emergency Services Dispatcher. This is a new request for FY2014. It was not included in the FY2014 Governor's budget because the salary analysis was not received until January 8, 2013.	163.8				1004 General Fund	163.8	FY2014 December Budget: \$68,987.9 FY2014 Total Amendments: \$163.8 FY2014 Total: \$69,151.7
23	43	1	26	8	Revenue	Alaska Permanent Fund Corporation Operations			Professional Services and Contractual Costs This amendment is a result of increased costs in the fees charged for auditing, performance measurement, manager searches, and financial networks. These services are necessary components of APFC's due diligence program to monitor our investments and control investment and operational risk. This request was reconsidered as an FY 2014 amendment based on additional information provided by APFC.			130.0		1105 Alaska Permanent Fund Corporation Receipts	130.0	FY2014 December Budget: \$11,512.4 FY2014 Total Amendments: - \$328.0 FY2014 Total: \$11,840.4
24	44	1	26	8	Revenue	Alaska Permanent Fund Corporation Operations			Compensation Plan This amendment will allow the Alaska Permanent Fund Corporation (APFC) to maintain a reasonable vacancy rate, fill all current positions, and meet its obligation to pay increases to staff that have met or exceeded their annual performance goals. The APFC Board is authorized to design a salary management plan that will attract and retain staff with the specialized skills to prudently manage the Permanent Fund. This request was reconsidered as an FY 2014 amendment based on additional information provided by APFC.			198.0		1105 Alaska Permanent Fund Corporation Receipts	198.0	FY2014 December Budget: \$11,512.4 FY2014 Total Amendments: \$328.0 FY2014 Total: \$11,840.4

**FY2014 Operating Amendments
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25	45	9	46	24	Fund Transfers	Permanent Fund Earnings Reserve to Permanent Fund Principal		L	FY2014 December 31, 2012 Projection Update The December 31, 2012 projection for the transfer from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund is estimated to be \$939 million, down from the \$943 million estimate in the October 31, 2012 projection used when the December budget was released. The FY 2013 estimate has also been reduced by \$2 million (from \$898 million to \$896 million). This amendment also puts the applicable amounts for dividends and inflation proofing in the correct subsections (a) and (b) as inadvertently transposed in the Governor's budget.		(4,000.0)			1041 Permanent Fund Earnings Reserve Account	(4,000.0)	FY2014 December Budget: \$943,000.0 FY2014 Total Amendments: -\$4,000.0 FY2014 Total: \$939,000.0
26	46	20	new		Governor	Redistricting Board		L	Redistricting Costs (FY14-FY15) On December 28, 2012, the Alaska Supreme Court ruled the Redistricting Board failed to follow the process mandated by the Court and required the Board to draft a new plan for the 2014 elections. It is anticipated that this process will occur during FY2013, FY2014, and possibly FY2015 at an additional cost of \$2 million. Costs will include staff, board member travel and honoraria, office lease, general office expenses, and legal services. A reapportionment of an estimated \$250.0 from FY2013 to FY2014 and FY2015 is also being requested in the FY2013 supplemental budget. This request was not included in the FY2014 Governor request because the ruling occurred after submission of the Governor's budget.	1,750.0			1004 General Fund	1,750.0	FY2014 December Budget: \$0 FY2014 Total Amendments: \$1,750.0 FY2014 Total: \$1,750.0	
27	47	23(h) (9)	58	13	Debt Service	General Obligation		L	FY2014 Funding for Series 2013ABCD Current estimates for the debt service amount on the general obligation 2013 bond series is less than originally estimated. The FY2014 Governor's budget estimate included the debt service amount for issuing the entire 2012 transportation infrastructure general obligation bond authorization in FY2013. Bonds totaling \$150 million of the \$453.5 approved by voters in 2012 are anticipated to be sold in 2013.	(17,300.0)			1004 General Fund	(17,300.0)	FY2014 December Budget: \$99,477.5 FY2014 Amendments: -\$17,300.0 FY2014 Total: \$82,177.5	
28	48	26	new	new	Fund Transfers	AIDEA Sustainable Energy Transmission and Supply Development Fund		L	AIDEA Sustainable Energy Transmission and Supply Development Fund The sum of \$125,000,000 is appropriated from receipts of the Alaska Housing Capital Corporation created under AS 18.56.086 to the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.710). This transaction is in the FY2014 Governor's budget, however, the actual language was inadvertently omitted from the operating bill.	125,000.0 (125,000.0)			1213 Alaska Housing Capital Corporation Receipts	0.0		

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HB 65/SB 19

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29	49	26,(b) (2)	63	15	Fund Transfers	Oil and Hazardous Substance Release Response Account		L	Surcharge Levied Under AS 43.55.201 A \$0.01 surcharge is levied on each taxable barrel of oil produced, until the cumulative balance of the Response Account of the Oil and Hazardous Substance Release Prevention and Response Fund equals or exceeds \$50,000,000. The surcharge was suspended effective January 1, 2013 as the balance of the account reached \$50,146,768. This amendment reflects a revised estimate due to that suspension.	(800.0)				1004 General Fund	(800.0)		FY2014 December Budget: \$2,700.0 FY2014 Total Amendments: \$800.0 FY2014 Total: \$1,900.0
									FY2014 Operating Amendments Total	(2,990.6)	(4,024.5)	(2,810.3)	(1,154.6)		(10,980.0)		

State of Alaska
Governor Amended Fiscal Summary
(dollars shown in millions)

SB 19/42

	FY2013 Authorized plus Supplementals					FY2014 Governor Amended					UGF Change	UGF % Change	Total % Change
	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Funds	Total Funds	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Funds	Total Funds			
1 REVENUE	7,615.6	814.9	526.8	2,927.4	11,884.6	7,001.9	866.5	561.2	2,964.9	11,394.6			
2 Total Unrestricted General Fund Revenues (A) (\$108.67, \$109.61)	7,511.7				7,511.7	7,001.9				7,001.9			
3 Revenue Adjustment (B)	48.9				48.9					0.0			
4 Reappropriations and Carryforward (C)	55.0	0.2	0.3	10.9	66.5					0.0			
5 Restricted Revenue (D)		814.7	526.4	2,916.5	4,257.6		866.5	561.2	2,964.9	4,392.7			
6 APPROPRIATIONS													
7 Total Operating	5,660.6	758.7	471.8	2,026.2	8,917.4	5,727.7	777.4	518.9	2,026.6	9,050.6	67.1	1.2%	1.5%
8 Agency Operations	4,317.5	735.1	437.2	1,984.4	7,474.2	4,395.1	754.8	463.4	1,985.8	7,599.1	77.7	1.8%	1.7%
9 Agency Operations (Non-formula)	2,095.1	671.3	433.1	926.2	4,125.8	2,126.9	680.3	459.9	911.7	4,178.9	31.8	1.5%	1.3%
10 Governor's Budget Released December 14th	2,079.1	672.2	432.4	923.3	4,107.0	2,117.5	680.4	459.0	911.6	4,168.5	38.4	1.8%	
11 January 28th Supplementals	14.7	(0.9)	0.7	3.0	17.5					0.0	(14.7)		
12 February 12th Amendments	1.2			0.0	1.3	9.4	(0.0)	0.9	0.1	10.4	8.1		
13 Legislature and Courts Operations	181.7	0.6	0.8	1.7	184.7	185.0	0.6	0.7	1.7	187.9	3.3	1.8%	1.7%
14 December 14th Budget	181.1	0.6	0.8	1.7	184.2	185.0	0.6	0.7	1.7	187.9	3.8	2.1%	2.0%
15 Supplementals/Amendments	0.5				0.5					0.0	(0.5)		
16 Total K-12 Foundation and Pupil Transportation (E)	1,203.5	13.3		20.8	1,237.6	1,215.7	10.5		20.8	1,246.9	12.1	1.0%	0.8%
17 Agency Operations (Formula)	837.2	49.9	2.8	1,033.0	1,922.9	867.6	63.4	2.8	1,051.6	1,985.4	30.4	3.6%	3.2%
18 Governor's Budget Released December 14th	858.8	49.0	2.8	1,035.6	1,946.2	861.9	63.4	2.8	1,052.9	1,980.9	3.1	0.4%	1.8%
19 January 28th Supplementals	(24.1)	0.9		(0.1)	(23.3)					0.0	24.1		
20 February 12th Amendments	2.5			(2.5)	0.0	5.7			(1.3)	4.5	3.2		
21 Revised Programs Legislatively Approved			0.5	2.7	3.2					0.0			
22 Duplicated Authorizations Non-additive (F)			724.6		724.6			725.0		725.0			
23 Statewide Operations	1,343.2	23.6	34.6	41.8	1,443.3	1,332.6	22.6	55.5	40.8	1,451.5	(10.6)	-0.8%	0.6%
24 Debt Service (G)	211.0	21.8	34.6	17.7	285.2	208.7	20.8	54.5	17.5	301.4	-2.3	-1.1%	5.7%
25 Governor's Budget Released December 14th	217.1	21.8	44.6	17.7	301.2	226.0	20.8	54.5	17.5	318.7	8.9	4.1%	5.8%
26 Supplementals/Amendments	(6.0)		(10.0)		(16.0)	(17.3)				(17.3)	(11.3)		
27 Fund Capitalizations (H)	10.4	1.8	0.0	24.1	36.3	7.0	1.8	0.0	23.3	32.1	-3.4	-32.7%	-11.5%
28 Governor's Budget Released December 14th	7.0	1.8	0.0	24.1	32.9	7.0	1.8	0.0	23.3	32.1			
29 Supplementals/Amendments	3.4		0.0		3.4					0.0	(3.4)		
30 Revenue Sharing	85.0				85.0	60.0				60.0			
31 Oil and Gas Tax Credits	400.0				400.0	400.0				400.0			
32 Direct Appropriations to Retirement	613.9				613.9	633.8				633.8	19.9	3.2%	3.2%
33 Judgments, Claims and Settlements	22.9				22.9					0.0			
34 Governor's Budget Released December 14th	18.0				18.0					0.0			
35 January 28th Supplementals	4.8		0.0		4.8					0.0	(4.8)		
36 February 12th Amendments	0.1				0.1					0.0	(0.1)		
37 Supplementals Placeholder					0.0	20.0				20.0			
38 New Legislation					0.0	3.1		1.0		4.1			
39 Duplicated Authorizations Non-additive (F)			29.4		29.4			37.5		37.5			
40 Total Capital	1,930.5	51.7	45.7	901.2	2,929.1	796.0	74.6	33.3	938.4	1,842.2	(1,134.5)	-58.8%	-37.1%
41 Project Appropriations	1,870.5	51.7	45.1	813.3	2,779.6	769.0	74.6	33.3	938.4	1,788.1	(1,101.5)	-58.9%	-35.7%
42 Governor's Budget Released December 14th	1,866.7	51.7	21.1	812.3	2,751.8	768.2	74.6	33.3	911.9	1,788.1			
43 January 28th Supplementals	3.8		24.0		27.8					0.0			
44 February 12th Amendments				1.0	1.0	0.7		0.0	26.4	27.2			
45 GO Bond Package \$449.9 Million Non-additive (I)			0.0		0.0					0.0			
46 Revised Programs Legislatively Approved			0.6	86.2	86.8					0.0			
47 AGIA Reimbursement Fund	60.0				60.0	25.0				25.0			
48 Other Fund Capitalizations (H)				1.7	1.7	2.0				2.0			
49 Duplicated Authorizations Non-additive (E)			491.1		491.1			23.3		23.3			
50 Pre-Transfer Authorization	7,591.2	810.4	517.5	2,927.4	11,846.5	6,523.7	852.0	552.2	2,964.9	10,892.8	(1,067.4)	-14.1%	-8.0%
51 Pre-Transfer Balance to/(from) SBR	24.4				24.4	478.2				478.2			
52 Transfers/Savings	347.3	4.5	9.2	0.0	361.1	(49.0)	14.5	9.0	0.0	(25.5)			
53 Designated Savings													
54 Public Education Fund - Budget Year Draw (E)	(1,178.5)				(1,178.5)	(1,190.7)				(1,190.7)			
55 Public Education Fund - Future Year Funding (E)	1,139.7				1,139.7	1,191.8				1,191.8			
56 Regional Educational Attendance Area School Fund					36.6					35.6			
57 Renewable Energy Grant Fund (J)	25.9				25.9	25.0				25.0			
58 Alaska Higher Education Investment Fund	400.0				400.0					0.0			
59 AMHS Vessel Replacement Fund	(60.0)				(60.0)					0.0			
60 Sustainable Energy Transmission & Supply Development Fund	125.0				125.0	125.0				125.0			
61 Undesignated Savings													
62 Statutory Budget Reserve	250.0				250.0					0.0			
63 AHFC Subsidiary (K)	(424.1)				(424.1)	(245.2)				(245.2)			
64 Other Transfers (L)	32.8	4.5	9.2	0.0	46.5	9.5	14.5	9.0	0.0	33.0			
65 Governor's Budget Released December 14th	32.8	4.5	8.8	0.0	46.2	10.3	14.5	9.0	0.0	33.8			
66 Supplementals/Amendments			0.4		0.4	(0.8)				(0.8)			
67 Total Authorization to Spend with Savings	7,938.5	814.9	526.8	2,927.4	12,207.5	6,474.7	866.5	561.2	2,964.9	10,867.3	(1,463.8)	-18.4%	-11.0%
68 Post-Transfer Balance to/(from) SBR	(322.9)				(322.9)	527.2				527.2			
69 Permanent Fund Appropriations	0.0	1,385.0	0.0	0.0	1,385.0	0.0	1,919.0	0.0	0.0	1,919.0			
70 PF Dividends / PFD Division Operations (M)		470.0			470.0		958.0			958.0			
71 PF Inflation Proofing		896.0			896.0		939.0			939.0			
72 AK Capital Income Fund (Am Hess) (N)		19.0			19.0		22.0			22.0			
73 Total Authorization to Spend with Permanent Fund	7,938.5	2,199.9	526.8	2,927.4	13,592.5	6,474.7	2,785.5	561.2	2,964.9	12,786.3	(1,463.8)	-18.4%	-5.9%

74	Fiscal Year Summary (Includes Permanent Fund)	7,938.5	2,199.9	526.8	2,927.4	13,592.5	6,474.7	2,785.5	561.2	2,964.9	12,786.3	(1,463.8)	-18.4%	-5.9%
75	Agency Operations	4,317.5	735.1	437.2	1,984.4	7,474.2	4,395.1	754.8	463.4	1,985.8	7,599.1	77.7	1.8%	1.7%
76	Statewide Totals	1,343.2	23.6	34.6	41.8	1,443.3	1,332.6	22.6	55.5	40.8	1,451.5	(10.6)	-0.8%	0.6%
77	Total Operating	5,660.6	758.7	471.8	2,026.2	8,917.4	5,727.7	777.4	518.9	2,026.6	9,050.6	67.1	1.2%	1.5%
78	Capital	1,930.5	51.7	45.7	901.2	2,929.1	796.0	74.6	33.3	938.4	1,842.2	(1,134.5)	-58.8%	-37.1%
79	Total Authorization Pre-Transfers/Savings	7,591.2	810.4	517.5	2,927.4	11,846.5	6,523.7	852.0	552.2	2,964.9	10,892.8			
80	Transfers/Savings	347.3	4.5	9.2	0.0	361.1	(49.0)	14.5	9.0	0.0	(25.5)			
81	Total Authorization to Spend with Savings	7,938.5	814.9	526.8	2,927.4	12,207.5	6,474.7	866.5	561.2	2,964.9	10,867.3	(1,463.8)	-18.4%	-11.0%
82	Permanent Fund Appropriations	0.0	1,385.0	0.0	0.0	1,385.0	0.0	1,919.0	0.0	0.0	1,919.0			

A Total Unrestricted General Fund Revenue: Line 2 is based on information from the Department of Revenue Fall 2012 Revenue Forecast.

Unrestricted General Fund Revenue	FY2013	FY2014
Oil Price (ANS West Coast Spot per barrel)	\$108.67	\$109.61
Average ANS oil production (bbl. per day)	0.553	0.538
Unrestricted General Fund Revenue	\$7,511.7	\$7,001.9

Corporate Dividends	FY2013	FY2014
Alaska Industrial Development and Export Authority	\$20.4	\$20.7
Alaska Housing Finance Corporation for Projects	\$16.5	\$0.0
Total as Unrestricted General Funds	\$36.9	\$20.7
Total AHFC Dividend for Capital Projects and Debt Service	\$27.3	\$10.6

B Revenue Adjustment: Includes a prior year recovery received in December 2012 in the amount of \$48,855,396 related to the Carlson case. This amount is expected to be reflected in total Unrestricted General Fund Revenues in the Department of Revenue's Spring 2013 Revenue Forecast.

C Reappropriations and Carryforward: Includes fund sources for reappropriations and other appropriations (typically roll-forwards of prior year authorizations - including American Recovery and Reinvestment Act of 2009 (ARRA) Federal Receipts) that do not require additional FY2013 or FY2014 revenue.

D Restricted Revenue: Other revenue not included as Unrestricted General Fund Revenues in the Revenue Sources Book, such as Federal Receipts and University Receipts.

E Public Education Fund: Legislation in 2005 established the Public Education Fund (PEF). One of the effects of this legislation was to remove expenditures for K-12 Public Education from Agency Operations (Formula) on line 17. The FY2013 and FY2014 proposed total K-12 Foundation Program and Pupil Transportation expenditures are shown on line 16. The table below shows the amount of K-12 Foundation Formula and Pupil Transportation being expensed from the Public Education Fund, since expenditures from the fund do not require appropriation.

Public Education Fund Expenditures	FY2013	FY2014	FY2015
K-12 Foundation Formula	\$1,104,721.0	\$1,115,748.0	\$1,115,748.0
Pupil Transportation	\$73,795.9	\$74,902.8	\$76,026.4
Total	1,178,516.9	1,190,650.8	1,191,774.4

F Duplicated Authorizations: These appropriations are in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided. The most significant examples of these type of expenditures include operating payments from Interagency Receipts, Capital Improvement Project Receipts and in FY2013, General Obligation Bonds.

G Debt Service: The Debt Service line includes actual payment of debt obligations, primarily General Obligation Bonds, State debt reimbursement programs such as School Debt reimbursement, Certificates of Participation (lease-financing), and International Airports Revenue Bonds.

H Fund Capitalizations: Operating Fund Capitalizations includes fund transfers to the Alaska Children's Trust Grant Account, Disaster Relief Fund and the Crime Victim Compensation Fund on line 27. Line 48 consists of the Emerging Technology Fund transfers.

I GO Bond Package: General Obligation (GO) Bond package for transportation projects, approved by voters in November, 2012.

J Renewable Energy Grant Fund: The Renewable Energy Grant Fund is capitalized with \$25.9 million Unrestricted General Funds in FY2013, and \$25 million Unrestricted General Funds in FY2014. \$25.9 million in FY2013, and \$25 million in FY2014, in grants are appropriated from the Renewable Energy Grant Fund on line 41 in the Designated General Funds column.

K AHFC Subsidiary Account Fund Transfers: In the FY2013 column, \$21.0 million in AHCC Receipts is for capital projects, \$400.00 million is for the Alaska Higher Education Investment Fund, and \$3.1 million is for Alaska Performance Scholarship Awards. In the FY2014 column, the Governor proposes using \$120.2 million in AHCC Receipts for capital projects and \$125.0 million for the Sustainable Energy Transmission and Supply Development Fund.

L Other Transfers: Includes capitalization of various State funds, such as the Fish and Game Fund, Oil and Hazardous Substance Release Prevention and Response Accounts, and others.

M PF Dividends / PFD Division Operations: Line 70 includes both the amounts for Permanent Fund Dividend (PFD) checks and other State operating costs of the PFD.

Permanent Fund Dividend Fund Other Expenditures	FY2013	FY2014
Department of Revenue, Division of Permanent Fund Dividend operations	\$8.2	\$8.2
Department of Health and Social Services, Public Assistance PFD Hold Harmless	\$16.8	\$16.8
Total	\$25.0	\$25.0

The financial information for the Permanent Fund section (lines 69-73) is from the Alaska Permanent Fund Corporation Fund Financial History & Projections as of December 31, 2012. These financial statements are available on the Alaska Permanent Fund website: www.APFC.org.

N Alaska Capital Income Fund: The Alaska Capital Income Fund is authorized by AS 37.05.565. The fund consists of income earned on money awarded as a result of the State vs. Amerada Hess royalty case, estimated to be \$13-26 million per year, plus other appropriations.



Cordova District Fishermen United

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phone. (907) 424 3447 | fax. (907) 424 3430
web. www.cdfu.org | email. cdfu@ak.net

February 25, 2013

Senate Finance Committee
Alaska St. Capitol Bldg.
Room 506
Juneau, AK 99801-1182

Dear Chairman Kelly, Chairman Meyer and Committee Members:

Cordova District Fishermen United (CDFU) is the oldest commercial fishing organization in the Prince William Sound and Northern Gulf of Alaska Regions and represents over 800 family fishing operations.

We would like to highlight an item in the University of Alaska's FY14 budget request regarding core funding for a long-standing program entitled, "Alaska Young Fishermen Summit" sponsored and organized by the UAF Alaska Sea Grant Marine Advisory Program.

AYFS is a three-day leadership development training focused on business, policy and management skills building for the next generation of Alaska's commercial seafood harvesters. The training brings together young fishermen from throughout the state to learn about managing seafood businesses, Alaska's role in seafood markets, participation in policy and regulation development, and marine safety. Established fishermen and industry leaders in finance, insurance, business, safety and policy contribute time and expertise as mentors and presenters. This model is proving very successful.

CDFU has been a strong supporter of AYFS since it's inception in 2007. We have sent more than 15 members of our fleet to the past four summits, with many of these young people returning to serve on our board and other associations. Many of our attendees are now actively engaged in the Board of Fisheries and North Pacific Fisheries Management Council issues as a result of their exposure to these processes through AYFS and understanding policy implications for their businesses and the resources upon which they depend.

This program is actively supported by fishing associations, seafood industry, bankers and other groups; core funding would insure this productive and valuable education conference, with a proven track record, continues.

Thank you for your consideration and support.

Sincerely,

Gerald McCune, President
Cordova District Fishermen United

Alexis Cooper, Executive Director
Cordova District Fishermen United

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

SEAN PARNELL, GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
TELEPHONE: (907) 465-4660
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February 6, 2013

The Honorable Pete Kelly
Co-Chair, Senate Finance Committee
Alaska State Legislature
State Capitol, Room 516
Juneau, AK 99801-1182

The Honorable Kevin Meyer
Co-Chair, Senate Finance Committee
Alaska State Legislature
State Capitol, Room 518
Juneau, AK 99801-1182

Re: State Match and Maintenance of Effort Requirements for Federal Funds

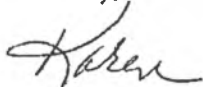
Dear Co-Chair Kelly and Co-Chair Meyer,

During the January 29, 2013, Senate Finance Committee hearing on Senate Bills 18 and 19, the operating and capital budgets for FY 2014, Senator Dunleavy asked for information on State general funds required to match federal dollars.

The enclosed documents contain information on estimated State general fund match and maintenance of effort (MOE) requirements in the operating and capital budget. There is also a one-page summary, by department, of estimated State match and MOE necessary to capture federal funds in the operating and capital budget.

Please let me know if you have additional questions.

Sincerely,



Karen J. Rehfeld
Director

Enclosure

FY2014 Governor's Capital Budget Leveraged Funds Project Listing

Dept	Project	G/F Match Amount	Amount Leveraged	Total
DCCED	Community Block Grants	\$ 60,000	\$ 6,000,000	\$ 6,060,000
	Village Safe Water and Wastewater			
DEC	Infrastructure Projects	\$ 8,750,000	\$ 42,250,000	\$ 51,000,000
DFG	Sport Fish Recreational Boating Access	\$ 750,000	\$ 2,250,000	\$ 3,000,000
	International Classification of Diseases			
DHSS	Version 10 - Phase 2	\$ 901,600	\$ 3,805,400	\$ 4,707,000
	Emergency Medical Services Ambulances and Equipment Statewide - Match for Code			
DHSS	Blue Project	\$ 450,000	\$ 1,800,000	\$ 2,250,000
DHSS	Master Client Index... Gateway	\$ 2,411,000	\$ 3,338,700	\$ 5,749,700
DHSS	Personal Care Attendant Pilot Program	\$ 104,000	\$ 936,000	\$ 1,040,000
DHSS	Transition of Care Pilot Program	\$ 104,000	\$ 936,000	\$ 1,040,000
DMVA	DMVA Deferred Maintenance	\$ 2,429,500	\$ 7,140,500	\$ 9,570,000
DNR	National Historic Preservation Fund	\$ 150,000	\$ 650,000	\$ 800,000
	CSSD Support Services Division Computer			
DOR	Replacement	\$ 74,100	\$ 143,900	\$ 218,000
DOTPF	Federal-Aid Highway State Match	\$ 48,600,000	\$ 501,500,000	\$ 550,100,000
DOTPF	Federal-Aid Aviation State Match	\$ 11,700,000	\$ 211,440,272	\$ 223,140,272
DOTPF	Other Federal Program Match	\$ 900,000	\$ 82,150,000	\$ 83,050,000
	Subtotal GF/Match Projects	\$ 77,384,200	\$ 864,340,772	\$ 941,724,972

Dept	Project	UGF Amount	Amount Leveraged	Total
DCCED	AEA - Bulk Fuel Upgrades	\$ 6,500,000	\$ 2,000,000	\$ 8,500,000
DCCED	AEA - Rural Power Systems Upgrades	\$ 9,600,000	\$ 3,000,000	\$ 12,600,000
DMVA	Anchorage Armory Parking Lot Replacement	\$ 480,000	\$ 1,881,000	\$ 2,361,000
DOR	AHFC Federal and Other Competitive Grants	\$ 1,500,000	\$ 5,000,000	\$ 6,500,000
DOR	AHFC Competitive Grants for Public Housing	\$ 350,000	\$ 750,000	\$ 1,100,000
	AHFC Housing and Urban Development			
DOR	Federal HOME Grant	\$ 750,000	\$ 3,350,000	\$ 4,100,000
DOTPF	Alaska Aviation Safety Program	\$ 1,000,000	\$ 500,000	\$ 1,500,000
DOTPF	Municipal Harbor Facility Grant Fund	\$ 8,993,500	\$ 8,993,500	\$ 17,987,000
	Subtotal GF Projects Totals	\$ 29,173,500	\$ 25,474,500	\$ 54,648,000

Total Amounts	\$ 106,557,700	\$ 889,815,272	\$ 996,372,972
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Summary by Department
 Prepared by Office of Management and Budget
 As of August 2012

**Federal Operating Grants With State Match and
 "Maintenance of Effort" Requirements
 For FY2013 Budget**

Department	Federal Receipts	State Match or MOE \$
Administration	2,276.6	1,088.5
Commerce, Community & Econ Dev	21,347.2	4,977.1
Corrections	n/a	n/a
Court System	1,789.5	3,615.7
Education & Early Dev	13,306.5	753,701.8
Environ. Conservation	23,541.6	5,577.4
Fish and Game	38,323.9	12,832.6
Office of the Governor	n/a	n/a
Health and Social Services	1,207,100.4	772,381.3
Labor & Workforce Dev	76,196.9	6,711.2
Law	1,018.0	339.0
Military and Veterans Affairs	3,640.2	2,660.3
Natural Resources	7,697.3	5,352.6
Public Safety	1,973.7	563.8
Revenue	18,929.4	7,643.6
Transp. and Pub. Facilities	5,152.6	-
University of Alaska	143,510.3	2,742.6
Total	1,565,804.1	1,580,187.5

**Department of Administration
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Motor Vehicles								
	Motor Vehicles	20.232	2011 Commercial Driver's License Program Improvement Grant	\$926.1	N/A	\$422.3	Mandatory	This is a mandatory maintenance of effort (MOE) requirement. The MOE calculation is based on the average Commercial Driver's License Expenditures in FY2004 and FY2005
	Motor Vehicles	97.089	2011 Driver's License Security Improvement Grant	\$573.9	N/A	None	None	There is no match or MOE required for this grant.
RDU Total				\$1,500.0		\$422.3		
Alaska Oil and Gas Conservation Commission								
	Alaska Oil and Gas Conservation Commission	66.433	State Underground Water Source Protection	\$130.0	16.32-83.67	\$666.2		EPA agrees to cost-share 16.33% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$130K. The statutory requirement for recipient contribution is 84.67% of total project costs.
RDU Total				\$130.0		\$666.2		
Violent Crimes Compensation Board								
	Violent Crimes Compensation Board	16.802	Annual VOCA Victim Compensation Formula Grant	\$646.6	N/A	None	None	There is no Match or MOE required for this grant.
RDU Total				\$646.6		\$0.0		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				\$2,276.6		\$1,088.5		

**Department of Commerce Community and Economic Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Community and Regional Affairs								
	Community and Regional Affairs	97.023	FEMA - Comm Assistance Program (CAP - SSSE)	\$98.5	75-25	\$32.8	Mandatory	Federal Receipts = Estimated Federal grant funds to be utilized in FY13. FY13 Federal Authorization for DCRA is \$2,547.8
	Community and Regional Affairs	66.202	RUBA	\$1,889.7	75-25	\$629.9	Mandatory	
			RDU Total	\$1,988.2		\$662.7		
Revenue Sharing								
	Payment in Lieu of Taxes (PILT)	15.228	Payment in Lieu of Taxes (PILT)	\$10,428.2	0			Federal Receipts = Estimated Federal grant funds to be utilized in FY13. FY13 Federal Authorization for PILT is \$10,428.2.
	Revenue Sharing	10.885	National Forest Receipts	\$600.0	0			FY13 Federal Authorization for National Forest Receipts is \$600.0.
					18.32-83.67			
			RDU Total	\$11,028.2		\$0.0		
Economic Development								
	Economic Development	59.051	OIT STEP	\$173.3	75-25	\$57.8	Mandatory	Federal Receipts = Estimated Federal grant funds to be utilized in FY13. FY13 Federal Authorization for DED is \$173.3
			RDU Total	\$173.3		\$57.8		
Serve Alaska								
	Serve Alaska	94.003	Serve AK Administrative	\$36.6	50-50	\$36.6	Mandatory	Federal Receipts = Estimated Federal grant funds to be utilized in FY13.
		94.007	Disability Inclusion	\$25.2	0			FY13 Federal Authorization for Serve AK is \$3,230.7
		94.009	Serve AK Program Development	\$22.8	0			
		94.006	Serve AK Competitive	\$1,758.2	0			
		94.006	Serve AK AmeriCorps Formula	\$791.9	0			
		94.006	Serve AK AmeriCorps Education	\$21.2	0			
		94.004	Serve AK Learn & Serve	\$10.0	0			
			RDU Total	\$2,665.9		\$36.6		
Regulatory Commission of Alaska (RCA)								
	Regulatory Commission of Alaska (RCA)	81.122	ARRA State Electricity Regulators Assistance	\$100.0	0			Federal Receipts = Estimated Federal grant funds to be utilized in FY13. FY13 Federal Authorization for RCA is \$284.1
			RDU Total	\$100.0		\$0.0		
Corporations, Business and Professional Licensing								
	Corporations, Business and Professional Licensing	16.754	Harold Rogers Prescription Drug Monitoring Program	\$110.0	0			Federal Receipts = Estimated Federal grant funds to be utilized in FY13. FY13 Federal Authorization for CBPL is \$380.0
			RDU Total	\$110.0		\$0.0		
Alaska Seafood Marketing Institute								
								Federal Receipts = Estimated Federal grant funds to be utilized in FY13.

**Department of Commerce Community and Economic Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Alaska Seafood Marketing Institute		10-601	U.S. Department of Agriculture, Foreign Services for Promotion of Alaska seafood products.	\$4,500.0	83.4-36.6	\$2,600.0	Mandatory	FY13 Federal Authorization for ASMI is \$4,500.0 Approved Budget proposal committed ASMI to 2,700.0 in state match.
					81.7-48.3	\$1,600.0	Voluntary	ASMI will allocate an additional 1,600.0 in state funds to the project.
RDU Total				\$4,500.0		\$4,200.0		
Alaska Energy Authority								Federal Receipts = Estimated Federal grant funds to be utilized in FY13.
Rural Energy Operations		90.100	Denali Commission Rural Energy Conference - Conference Sponsorships	\$40.0	0	\$20.0	Voluntary	Other Contributions are reported to the Denali Commission although no State match is required. Other contributions include both cash contributions as well as in-kind contributions (AEA Personnel Time) FY13 Federal Authorization for AEA Rural Energy is 230.0
Statewide Project Development, Alternative E		90.100	Denali Commission Emerging Energy Technology Grant Fund - Data Collection, Data Reporting, and Other Associated Activities	\$741.6	0	\$0.0	N/A	This is a Multi-Year Appropriation terming 2015. CH3 FSSLA 2011 Sec. 13 Page 72, Lines 15-19. Additional FY13 Federal Authorization for AEA Statewide is 41.9
RDU Total				\$781.6		\$20.0		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				\$21,347.2		\$4,977.1		

**Alaska Court System
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Alaska Court System								
	Health & Human Services/Administration for Children & Families	93.588	State Court Improvement - Basic Program	\$101.4	75-25	\$33.8	Mandatory	
		93.586	State Court Improvement - Data Program	\$99.4	75-25	\$33.1	Mandatory	
		93.586	State Court Improvement - Training Program	\$98.7	75-25	\$32.9	Mandatory	
		93.597	State Access and Visitation Program	\$100.0	90-10	\$11.1	Mandatory	
	Department of Justice	16.554	National Criminal History Improvement Program (Bureau of Justice Statistics)	\$96.4	90-10	\$10.7	Mandatory	Funds received via Reimbursable Services Agreement from Department of Public Safety/Statewide Support
		16.588	Violence Against Women Formula Grants (Violence Against Women Office)	\$30.0	16.32-83.67	\$10.0	Mandatory	Funds received via Reimbursable Services Agreement from Department of Public Safety/ Council on Domestic Violence and Sexual Assault
	National Highway Traffic Safety Admin.	20.607	Alcohol Open Container Requirements	\$1,164.8	see comment	\$3,484.1	Voluntary	Funds received via Reimbursable Service Agreement from Alaska Highway Safety Office. Federal funding source can vary from year to year so mandatory match can be from 0% to 75% .
		20.610	State Traffic Safety Information System Improvement Grants	\$98.8	100% Federal	\$0.0	Voluntary	Funds received via Reimbursable Service Agreement from Alaska Highway Safety Office.
RDU Total				1,789.5		3,615.7		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				1,789.5		3,615.7		

**Department of Education and Early Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Alaska Commission on Postsecondary Education								
	Program Administration & Operations	84.378A	College Access Challenge Grant Program	\$1,500.0	see comments	\$750,000.0	Mandatory	For the purposes of CACG eligibility, a state's MOE is based upon the level of funding provided to public higher education. In ACEPE's application we have to show UA non-capital funding levels for the past several years. So long as those levels do not decline (AK's have increased) we are considered to have met the MOE requirement.
RDU Total				1,500.0		750,000.0		
Boards and Commissions								
	Alaska State Council on the Arts	45.025	National endowment for the Arts partnership	\$874.6	50% federal - 50% state match	\$775.4	Mandatory	National Endowment for the Arts Partnership grant funding is down for FY13, but is expected to increase in FY14.
RDU Total				674.6		775.4		
Alaska Library and Museums								
	Library Operations	11.557	Alaska OWL (Online with Libraries / BTOP Grant)	\$2,001.8	71% federal - 29% In-kind/SDPR	\$1,150.0	Mandatory	SOA In-Kind Match \$145.0; SOA Cash Match \$175.0; SDPR \$830.0
		45.313	Laura Bush 21st Century (ANLAMS)	\$35.8	54% federal - 46% In-kind	\$16.5	Mandatory	This is an estimate; FY13 information not yet available yet. In-Kind match.
		45.310	Library Service and Technology Act Grant (LSTA)	\$952.9	66% federal - 34% In-kind	\$490.9	Mandatory	MoE
	Archives	89.003	SNAP (State & National Archival Partnership) grant for ASHRAB (Alaska State Historic Records Advisory Board)	\$81.1	42% federal - 58% In-kind	\$86.1	Mandatory	SNAP grant requested for FY13 in amounts shown. Award pending. In-kind match.
		89.003	Exxon Valdez Oil Spill Litigation Files (EVOS)	\$63.7	37% federal - 63% state match	\$40.2	Mandatory	This is an estimate: Due to late start on grant, more funds available for FY13 than planned so this figure may include carry-over funds. Match is in-kind personnel and state funds used for confidential destruction of files.
RDU Total				3,115.3		1,783.7		
Teaching and Learning Support								
	Student and School Achievement	84.048A	Carl D. Perkins and Technical Education Act	\$4,214.9	5% or up to 250,000	\$250.0	Mandatory	The Carl D. Perkins Career & Technical Education Improvement Act of 2006 administrative match requirements are set in the federal statute as a condition of receiving the grant funds. Section 112.
		84.372A	Statewide Longitudinal Data Systems	\$1,306.0	86% federal 24% In-kind	\$312.8	Mandatory	Statewide partnership between the Department of Education & Early Development, Department of Labor and Workforce Development, the Alaska Commission on Postsecondary Education, and the University of Alaska to link postsecondary and workforce data to the state's K-12 data system for Alaska P-20W Statewide Longitudinal Data System.

**Department of Environmental Conservation
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Administration	Commissioner's Office	Varies	Various	\$530.9	Varies according to all other grant programs in Department	Varies according to all other grant programs in Department	Mandatory	
	Administrative Services	Varies	Various	\$1,700.9	Varies according to all other grant programs in Department	Varies according to all other grant programs in Department	Mandatory	
	State Support Services	Varies	Various	\$448.7	Varies according to all other grant programs in Department	Varies according to all other grant programs in Department	Mandatory	
RDU Total				2,678.5		0.0		
Air Quality	Air Quality	66.040	Clean Diesel Grant Program	\$800.0	0%	\$0.0	N/A	
		66.034	PM 2.5 Monitoring	\$302.7	0%	\$0.0	N/A	
		66.805	Performance Partnership Grant: Clean Air Act, Air 105/Radon/Pollution Prevention Incentive States	\$1,597.0	50% for Air 105 grant portion	\$1,426.2	Mandatory	
		RDU Total				2,699.7		1,426.2
Environmental Health	Food Safety & Sanitation	None	Food and Drug Administration Seafood Inspection Program	\$702.0	0%	\$0.0	N/A	
		93.103	Health & Human Services/Food & Drug Administration Manufactured Food Regulatory Program Standards Cooperative Agreement	\$300.0	0%	\$0.0	N/A	
	Laboratory Services	10.025	USDA Scrapie Program	\$3.5	0%	\$0.0	N/A	
		10.025	USDA Foreign Animal Disease	\$7.0	0%	\$0.0	N/A	
		10.025	USDA National Avian Influenza Prevention & Control Program, Live Bird Marketing System	\$81.2	0%	\$0.0	N/A	
		10.025	USDA Advancing Animal Disease Traceability	\$37.0	0%	\$0.0	N/A	
		10.025	USDA Zoonotic Disease	\$15.2	0%	\$0.0	N/A	
		93.103	Health & Human Services/Food & Drug Administration Accreditation for State Food Testing Laboratories	\$300.0	0%	\$0.0	N/A	
		66.432	Public Water System Supervision	\$265.3	75-25	\$88.4	Mandatory	
Drinking Water Program	66.468	Drinking Water Loan Fund Capitalization Grant - EH Set-Aside Capacity/Wellhead	\$854.8	0%	\$0.0	N/A		
	66.468	Drinking Water Loan Fund Capitalization-EH Set-Aside Program Management	\$1,048.2	50-50	\$1,048.2	Mandatory		
	66.432	Public Water System Supervision	\$2,197.4	75-25	\$732.5	Mandatory		

**Department of Environmental Conservation
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
	Solid Waste Management							
		66.700	Environmental Protection Agency Pesticide Certification & Training Program	\$47.0	50-50	\$47.0	Mandatory	
		66.700	Environmental Protection Agency Pesticide Enforcement	\$151.0	85-15	\$26.8	Mandatory	
		66.700	Environmental Protection Agency Ground Water/Worker Protection/Endangered Species Pesticides Protection Programs	\$113.0	85-15	\$19.9	Mandatory	
			RDU Total	6,122.6		1,962.7		
	Spill Prevention and Response Contaminated Sites							
		12.113	Department of Defense	\$2,394.2	0%	\$0.0	N/A	
		None	Department of Interior Bureau of Land Management Oversight	\$200.0	0%	\$0.0	N/A	
		66.804	Underground Storage Tanks	\$278.0	75-25	\$92.7	Mandatory	
		66.805	Leaking Underground Storage Tank 23	\$421.9	80-10	\$46.9	Mandatory	
		None	United States Coast Guard Oversight	\$38.7	0%	\$0.0	N/A	
		66.809	Superfund CORE	\$130.1	90-10	\$14.5	Mandatory	
		66.817	State and Tribal Response Program (Brownfield Program)	\$728.4	0%	\$0.0	N/A	
		None	National Oceanic and Atmospheric Administration Pribilof Islands	\$4.6	0%	\$0.0	N/A	
		None	Federal Aviation Administration Contaminated Sites	\$381.7	0%	\$0.0	N/A	
		None	Department of Energy Amchitka Oversight	\$965.8	0%	\$0.0	N/A	
			RDU Total	5,539.3		154.0		
	Water							
	Water Quality							
		66.419	Clean Water Act 106 State Monitoring	\$28.2	0%	\$0.0	N/A	
		66.312	DEC Tribal Project	\$32.0	0%	\$0.0	N/A	
		66.419	Clean Water Act 106 Support	\$19.5	0%	\$0.0	N/A	
		66.608	Info Exchange Alaska Node	\$128.7	0%	\$0.0	N/A	
		66.472	Alaska Beach Grant	\$197.9	0%	\$0.0	N/A	
		66.605	Performance Partnership Grant	\$3,715.0	70-30	\$1,732.4	Mandatory	
	Facility Construction							
		66.458	Alaska Clean Water Loan Fund Capitalization-Administration	\$213.4	0%	\$0.0	N/A	
		66.202	Environmental Protection Agency Remote Maintenance Worker/Operation & Maintenance	\$908.4	75-25	\$302.2	Mandatory	
		66.468	Drinking Water Loan Fund Capitalization-Administration/Technical/Local	\$1,262.4	0%	\$0.0	N/A	
			RDU Total	6,501.5		2,034.6		
	DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH			\$23,541.6		\$5,577.4		

**Department of Fish and Game
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Administration and Support								
	Slate Subsistence Research	11.438	Pacific Coast Salmon Recovery - Pacific Salmon Treaty Program	\$80.0	75-25	\$20.0	Mandatory	Projection based on prior year
			RDU Total	60.0		20.0		
Commercial Fisheries								
	Commercial Fisheries Special Projects	11.438	Pacific Coast Salmon Recovery - Pacific Salmon Treaty Program	\$7,080.0	75-25	\$2,360.0	Mandatory	Projection based on prior year
			RDU Total	7,080.0		2,360.0		
Habitat								
	Habitat	11.438	Pacific Coast Salmon Recovery - Pacific Salmon Treaty Program	\$2,910.0	75-25	\$97.0	Mandatory	Projection based on prior year
			RDU Total	2,910.0		97.0		
Sport Fisheries								
	Sport Fisheries	15.605	Sport Fish Restoration Grant	\$255.2	75-25	\$85.1	Mandatory	F12AF00051 F-13-C-22 State Match
	Sport Fisheries	15.605	Sport Fish Enhancement & Development	\$1,639.7	75-25	\$546.8	Mandatory	Total Award Including Amendment 1 2 AWD # F11AF01019 F-32-21 State Match
	Sport Fisheries	15.605	Sport Fish Enhancement & Development	\$750.0	75-25	\$250.0	Mandatory	New Award F12AF00062 (F-32-22) State Match
	Sport Fisheries	15.605	Aquatic Resource Education Program	\$90.0	75-25	\$30.0	Mandatory	AWD # F12AF00015 (F-31-24) State Match
	Sport Fisheries	15.605	Small Access Projects & Site Maintenance (non-boatino)	\$48.7	75-25	\$16.2	Mandatory	AWD #F12AF00052 (F-13-M-51) State Match
	Sport Fisheries	15.605	State Wildlife Grant	\$509.6	65-35	\$274.4	Mandatory	AWD #F12AF00047 (T-10-5) State Match
	Sport Fisheries	15.605	Sport Fish Investigations In Alaska	\$1,125.0	75-25	\$375.0	Mandatory	AWD #F12AF00029 (F-10-28) State Match
	Sport Fisheries	15.605	Small Access Projects & Site Maintenance (boatino)	\$387.8	75-25	\$129.3	Mandatory	AWD #F12AF00127 F-13-M-50 State Match
	Sport Fisheries	11.438	Pacific Coast Salmon Recovery - Pacific Salmon Treaty Program	\$3,210.0	65-35	\$1,070.0	Mandatory	Projection based on prior year
	Sport Fisheries	15.634	T19P1 Landscape Conservation Coop. Coord	\$267.9	75-25	\$91.8	Mandatory	F10AF00558 Third Party Match
	Sport Fish Hatcheries	15.605	Ruth Burnett Sport Fish Hatchery	\$265.0	75-25	\$85.0	Mandatory	AWD #F12AF00018 (F-40-4) State Match
	Sport Fish Hatcheries	15.605	William "Jack" Hernandez Sport Fish Hatchery	\$255.0	75-25	\$85.0	Mandatory	AWD #F12AF00023 (F-41-3) State Match
			RDU Total	8,793.9		3,038.4		
Wildlife Conservation								
	Wildlife Conservation	15.611	Pittman-Robertson Wildlife Restoration	\$16,300.0	75-25	\$5,433.3	Mandatory	
	Wildlife Conservation	15.611	Pittman-Robertson Hunter Education	\$780.0	75-25	\$253.3	Mandatory	
	Wildlife Conservation	15.626	Pittman-Robertson Hunter Ed Enhancement	\$80.0	75-25	\$26.7	Mandatory	
	Wildlife Conservation Special Projects	15.634	State Wildlife Grants	\$1,400.0	65-35	\$753.8	Mandatory	Funding used to support Wildlife Diversity program.
	Wildlife Conservation Special Projects	15.634	State Wildlife Grants	\$800.0	60-50	\$800.0	Mandatory	Grant program had a 50/50 ratio until 2009. Some grants were enacted that covered multiple years and remain active. The match ratio at the time the grant was approved remains in effect for the duration of the grant.
	Wildlife Conservation Special Projects	15.238	BLM Challenge Cost-Share	\$20.0	67-33	\$10.0	Mandatory	The Bureau of Land Management makes grant funds available provided that recipients provide a match. Ratios have varied from 75/25 to 67/33 to 50/50 depending on the federal budget year.
	Wildlife Conservation Special Projects	15.999	BLM Challenge Cost-Share	\$30.0	75-25	\$10.0	Mandatory	The Bureau of Land Management makes grant funds available provided that recipients provide a match. Ratios have varied from 75/25 to 67/33 to 50/50 depending on the federal budget year.

**Department of Fish and Game
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. In-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
	Wildlife Conservation Special Projects	16.615	Section 6 Endangered Species	\$00.0	75-25	\$30.0	Mandatory	
RDU Total				19,480.0		7,317.2		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				\$38,323.9		\$12,832.5		

**Department of Health and Social Services
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Governor's Request**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by BRU, not all the match is budgeted within the same RDU or

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Alaska Pioneer Homes								
	Alaska Pioneer Homes Management		Medicaid Admin	\$179.2	50-50	\$179.2	Mandatory	
	Pioneer Homes	64.008	Veteran's Domiciliary Care Per Diem	\$231.0				100% Federal
			RDU Total	410.2		179.2		
Behavioral Health								
	Alcohol Safety Action Program	93.999	SAMHSA Substance Abuse, Prevention and Treatment Block Grant (SAPT)	\$310.1	See comments	\$37.4	Mandatory	MOE 2/yr avg that must be met to qualify for the SAPT block grant award for FFY12. These federal receipts are part of the SAPT Block Grant. Demonstrated MOE is required and no match. There is no MOE \$\$ to report here because the MOE is based upon a 2 year average of total general fund expenditures for prevention and treatment services. Even though allocations are made to several components of the SAPT Block Grant, there is no methodology that allows proportioning out the MOE among budget components.
	BH-Grants	93.959	SAMSHA Grant for Substance Abuse, Prevention, and Treatment (SAPT) Block Grant	\$3,432.2	See comments	\$37.4	Mandatory	MOE 2/yr avg that must be met to qualify for the SAPT block grant award for FFY12. These federal receipts are part of the SAPT Block Grant. Demonstrated MOE is required and no match. There is no MOE \$\$ to report here because the MOE is based upon a 2 year average of total general fund expenditures for prevention and treatment services. Even though allocations are made to several components of the SAPT Block Grant, there is no methodology that allows proportioning out the MOE among budget components.
	BH-Administration	93.959	SAMSHA Grant for Substance Abuse, Prevention, and Treatment Block Grant (SAPT)	\$245.7	See comments	\$37.4	Mandatory	MOE 2/yr avg that must be met to qualify for the SAPT block grant award for FFY12. These federal receipts are part of the SAPT Block Grant. Demonstrated MOE is required and no match. There is no MOE \$\$ to report here because the MOE is based upon a 2 year average of total general fund expenditures for prevention and treatment services. Even though allocations are made to several components of the SAPT Block Grant, there is no methodology that allows proportioning out the MOE among budget components.
			Title XIX Medicaid Admin	\$1,765.1	50-50	\$1,765.1	Mandatory	
		93.243	SAMHSA Strategic Prevention Framework State Incentive Grant (SPF SIG)	\$156.7		\$0.0		No match required
		93.243	SAMHSA Alaska Youth Suicide Prevention Project	\$121.8		\$0.0		No match required
		93.243	SAMHSA Mental Health Data Infrastructure Grant (DIG)	\$133.0	50-50	\$133.0	Mandatory	

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
	Community Action Prevention Intervention	93.959	SAMSHA Grant for Substance Abuse, Prevention and Treatment (SAPT) Block Grant	\$926.4	See comments	\$37.4	Mandatory	MOE 2yr avg that must be met to qualify for the SAPT block grant award for FFY12. These federal receipts are part of the SAPT Block Grant. Demonstrated MOE is required and no match. There is no MOE \$\$ to report here because the MOE is based upon a 2 year average of total general fund expenditures for prevention and treatment services. Even though allocations are made to several components of the SAPT Block Grant, there is no methodology that allows proportioning out the MOE among budget components.
		93.243	SAMSHA Strategic Prevention Framework State Incentive Grant	\$2,321.5		\$0.0	No match required	
	Rural Services and Suicide Prevention	93.243	SAMSHA Alaska Youth Suicide Prevention Project	\$425.0		\$0.00	No match required	
						\$0.0		
	Services to the Chronically Mentally Ill	93.150	SAMSHA/CMHS Projects for Assistance in Transition from Homelessness (PATH)	\$300.0	75-25	\$285.0	Mandatory	More match has been obligated than required.
		93.958	SAMSHA Community Mental Health Service Block Grant	\$672.0		\$67.5	Mandatory	This is the estimated MOE 2yr avg for the SAPT block grant award for FFY12. The state must maintain expenditures for community mental health services at a level that is not less than the average level of such expenditures maintained by the State for the preceding 2-yr period. There is no methodology that allows proportioning out the MOE for the grant among budget components.
RDU Total				10,809.5		2,400.2		
Office of Children's Services								
Children's Services Management								
		84.181A	IDEIA Part C, Infants and Toddlers with Disabilities	\$2.0	MOE	\$0.0	no match required	
		93.556	Title IV-B Part II Promoting Safe and Stable Families Program	\$5.2	75-25	\$0.7	Mandatory	
		93.599	Educational Training Vouchers	\$32.2	80-20	\$8.1	Mandatory	
		93.603	Adoption Incentive Program	\$300.8		\$0.0	no match required	
		93.643	CAPTA Child Justice Act Program	\$57.7		\$0.0	no match required	
		93.658	Title IV-E Foster Care Program	\$1,474.1	60-50	\$1,474.1	Mandatory	
		93.659	Title IV-E Adoption Assistance Program	\$360.7	75-25	\$120.2	Mandatory	
		93.674	Title IV-E Sec. 477 Chaffee Foster Care Independence Program	\$99.1	80-20	\$24.8	Mandatory	
		93.778	Title XIX Medical Assistance Program	\$187.9	50-50	\$187.9	Mandatory	
Children's Services Training								
		93.558, 93.667	Title IV-A TANF	\$291.2		\$0.0	no match required	
		93.658	Title IV-E Foster Care	\$319.4	50-50	\$319.4	Mandatory	
		93.659	Title IV-E Adoption Assistance Program	\$92.1	75-25	\$30.7	Mandatory	
		93.669	CAPTA Part I, Child Abuse and Neglect State Grant	\$50.0		\$0.0	no match required	
		93.778	Title XIX Medical Assistance Program	\$0.3	60-50	\$0.3	Mandatory	
Front Line Social Workers								
		93.558, 93.667	Title IV-A TANF	\$2,405.2		\$0.0	no match required	
		93.658	Title IV-E Foster Care Admin	\$7,388.1	60-50	\$7,388.1	Mandatory	
		93.659	Title IV-E Adoption Assistance Program	\$688.8	75-25	\$229.5	Mandatory	
		93.778	Title XIX Medical Assistance Program	\$658.4	50-50	\$658.4	Mandatory	
Family Preservation								

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
		93.656	Title IV-B Part II Promoting Safe and Stable Families	\$684.3	75-25	\$228.1	Mandatory	
		93.558	Title IV-A TANF	\$887.8		\$0.0		no match required
		93.590	CAPTA Part II, Community-Based Child Abuse Prevention Grants	\$260.1	80-20	\$65.1	Mandatory	
		93.599	Educational Training Vouchers	\$124.4	80-20	\$31.1	Mandatory	
		93.643	CAPTA Child Justice Act Program	\$24.9		\$0.0		no match required
		93.645	Title IV-B Part I Child Welfare Services	\$207.2	75-25	\$69.1	Mandatory	
		93.658	Title IV-E Foster Care	\$1,138.8	50-50	\$1,138.8	Mandatory	
		93.659	Title IV-E Adoption Assistance Program	\$84.4	75-25	\$28.1	Mandatory	
		93.674	Title IV-E Sec. 477 Chaffee Foster Care Independence Program	\$189.5	80-20	\$47.4	Mandatory	
		93.778	Title XIX Medical Assistance Program	\$18.6	50-50	\$16.8	Mandatory	
	Foster Care Base Rate	93.658	Title IV-E Foster Care	\$2,475.8	50-50	\$2,475.8	Mandatory	
		93.659	Title IV-E Adoption Assistance Program	\$182.7	75-25	\$60.9	Mandatory	
		93.658, 93.657	Title IV-A TANF	\$422.2		\$0.0		no match required
	Foster Care Augmented	93.658	Title IV-E Foster Care	\$32.5	50-50	\$32.5	Mandatory	
		93.778	Title XXI Medical Assistance Program	\$404.1	50-50	\$404.1	Mandatory	
	Foster Care Special Need	93.658	Title IV-E Foster Care	\$170.0	50-50	\$170.0	Mandatory	
		93.659	Title IV-E Adoption Assistance Program	\$5.9	75-25	\$2.0	Mandatory	
	Subsidized Adoption & Guardianship	93.667	Title XX Social Services Block Grant (SSBG)	\$3,888.8		\$0.0		no match required
		93.658	Title IV-E Foster Care	\$81.1	50-50	\$81.1	Mandatory	
		93.659	Title IV-E Adoption Assistance	\$9,443.9	75-25	\$3,148.0	Mandatory	
		93.603	Adoption Incentive Program	\$67.9		\$0.0		no match required
	Residential Child Care	93.658	Title IV-E Foster Care	\$49.3	50-50	\$49.3	Mandatory	
		93.859	Title IV-E Adoption Assistance	\$3.0	75-25	\$1.0	Mandatory	
	Infant Learning Program Grants	84.181A	IDEIA Part C, Infants and Toddlers with Disabilities	\$1,729.9	MOE	\$0.0		no match required
		93.110	Community Based Intergrated Service System	\$119.6		\$0.0		no match required
		93.778	Title XIX Medical Assistance Program	\$11.5	50-50	\$11.5	Mandatory	
			RDU Total	\$37,129.2		\$18,512.7		
	Health Care Services							
	Medical Assistance Administration	93.767	Title XXI SCHIP- Children's Health Ins. Program Admin	\$84.5	65-35	\$45.5	Mandatory	
		93.778	Medical Assistance Program	\$1,682.5	60-50	\$1,682.5	Mandatory	
				\$6,747.0	Multiple reimbursement rates	\$3,933.2	Mandatory	Personal Services: \$9,198.2; Across the board: 64% federal, 36% GF Match
	Certification and Licensing	93.506	Background Check	\$885.5	75-25	\$295.2	Mandatory	Grant requires a 3:1 match
		93.778	Medicaid - Title XIX Map Admin	\$676.4	50-50	\$676.4	Mandatory	Medicaid Admin match 50%/50%
	Health Facilities Licensing & Certification	93.777	Medicare - Title XVIII Contract	\$918.6				Categorical Grant - No match or MOE required
		93.778	Medicaid - Title XIX Professional Support	\$380.6	75-25	\$126.7	Mandatory	Medicaid Professional match 75%/25%
			RDU Total	11,375.1		8,759.6		
	Juvenile Justice							
	McLaughlin Youth Center		Medicaid Admin	\$1.0	50-50	\$1.0	Mandatory	

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
	Mat-Su Youth Facility		Medicaid Admin	\$0.5	50-50	\$0.5	Mandatory	
	Kenai Peninsula Youth Facility		Medicaid Admin	\$1.0	50-50	\$1.0	Mandatory	
	Fairbanks Youth Facility		Medicaid Admin	\$4.5	50-50	\$4.5	Mandatory	
	Bethel Youth Facility		Medicaid Admin	\$3.0	50-50	\$3.0	Mandatory	
	Nome Youth Facility		Medicaid Admin	\$2.0	50-50	\$2.0	Mandatory	
	Johnson Youth Center		Medicaid Admin	\$2.2	50-50	\$2.2	Mandatory	
	Ketchikan Regional Youth Facility	0.000	Medicaid Admin	\$2.0	50-50	\$2.0	Mandatory	
	Delinquency Prevention	93.548	Title V Delinquency Prevention Program	\$50.0	50-50	\$50.0	Mandatory	Required in-kind match paid by Grantees
		16.727	Underage Drinking Laws Grant (EUDL)	\$320.8				No match required.
		16.540	JJDPA Title II Formula Grant Funds	\$600.0				No match required.
		16.523	Juvenile Accountability Block Grant (JABG)	\$250.0				No match required.
	Probation Services	16.548	JJDPA Title V Delinquency Prevention Grant	\$5.0	50-50	\$5.0	Mandatory	
		16.727	Enforcing Underage Drinking Laws Grants (EUDL)	\$60.0				No match required.
		16.540	JJDPA Title II Formula Grant Funds	\$360.3				No match required.
		16.523	Juvenile Accountability Block Grant (JABG)	\$60.0	60-50	\$50.0	Mandatory	
			Medicaid Admin	\$50.0	50-50	\$50.0	Mandatory	Admin costs/GF Match
			Medicaid Admin	\$60.0	50-50	\$60.0	Mandatory	BTKH GF/MH Match
			RDU Total	1,812.3		231.2		
Public Assistance								
	Alaska Temporary Assistance Program	93.558	Temporary Assistance For Needy Families Program TANF. TANF MOE requirement floor is \$34,824.4	\$13,325.9		\$14,973.6	Mandatory	MOE
	Adult Public Assistance	93.558	Supplemental Security Income SSI based on a disability condition under the Social Security Act	\$2,030.0		\$0.0		DHSS recovers state Interim Assistance benefits from the retroactive federal SSI benefits of Adult Public Assistance applicants who are found eligible for SSI. The federal dollars listed represents that recovery.
	Energy Assistance Programs	93.568	Low Income Home Energy Assistance Program LIHEAP Block Grant — 100% Fed	\$16,089.4		\$0.0		100% Federal
	Tribal Assistance Programs		Native Temporary Assistance for Needy Families (TANF) Program.		Federal funds are sent directly to TCC, T&H, AVCP and CITC.	\$13,960.3	Mandatory	Federal funds are sent directly to TCC, T&H, AVCP and CITC. MOE
	Public Assistance Admin Component		"Administrative Cost Allocation" Energy Assistance Program, Food Stamps, ATAP and Medicaid	\$2,887.5	50-50 for Medicaid and Food Stamps	\$1,291.9 \$113.50	Mandatory Mandatory	Federal restricted receipts are based on an approved cost allocation plan using the random moment time study to allocate costs by federal program. MOE
	Quality Control		"Administrative Cost Allocation" Food Stamps, ATAP & Medicaid	\$920.7	50-50 for Medicaid and Food Stamps	\$975.9 \$122.4	Mandatory Mandatory	Federal restricted receipts are based on an approved cost allocation plan using the random moment time study to allocate costs by federal program. MOE
	Public Asst Field Services		"Administrative Cost Allocation" for Food Stamps, ATAP, Medicaid & ATAP IV-E	\$20,858.3	50-50 for Medicaid (Title XIX) and Food Stamps and 70-30 for Medicaid (Title XXI)	\$15,515.9 \$2,846.6	Mandatory	Federal restricted receipts are based on an approved cost allocation plan using the random moment time study to allocate costs by federal program. Match \$15,515.9 and MOE \$2,846.6

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
	Fraud Investigation		"Administrative Cost Allocation" Food Stamps, ATAP & Medicaid	\$1,106.8	50-50 for Medicaid and Food Stamps	\$837.0 \$229.1	Mandatory Mandatory	Federal restricted receipts are based on an approved cost allocation plan using the random moment time study to allocate costs by federal program. MOE
	Work Services		"Administrative Cost Allocation" Food Stamps, ATAP & Medicaid	\$13,072.7	50-50 for Medicaid and Food Stamps	\$1,748.1 \$2,578.90	Mandatory Mandatory	Federal restricted receipts are based on an approved cost allocation plan using the random moment time study to allocate costs by federal program. MOE
	Women Infants and Children	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	\$23,576.2		\$0.0		no match required
	Child Care Benefits		"Federal Cost Allocation Plan"	\$37,682.1		\$6,351.6 \$3,544.8	Mandatory Mandatory	NOTE: A portion of leases payment by DOA Leasing budget for P.A. offices counts and is reported as GF match by DHSS. Total Match \$26,720.4, total MOE \$34,824.4 MOE
RDU Total				131,549.6		65,089.6		
Public Health								
	Women, Children and Family Health	93.092	Teen PREP	\$250.0				Categorical Grant - No match or MOE required
		93.297	Tier II-Teen Preg Prvntn	\$600.0				Categorical Grant - No match or MOE required
		93.946	AK Preg Risk Assesrnt (PRAMS) 5/1/12 - 4/30/13	\$146.3				Categorical Grant - No match or MOE required
		93.110	CYSHCN Base Grant	\$300.0				Categorical Grant - No match or MOE required
		93.905	MIECHV Home Visitation	\$1,000.0				Categorical Grant - No match or MOE required
		93.283	CDC Oral Disease Prev/Hlth	\$407.5				Categorical Grant - No match or MOE required
		93.184	CAAI Supplementl	\$942.8				Categorical Grant - No match or MOE required
		93.994	Title V MCH Block Grant	\$1,091.9	20-80 MOE	\$4,471.7	Mandatory	MOE remains a constant of \$4,471.7 based on the FY89 Alaska Expenditures on Public Health programs for women and children. MOE is spread among several GF program including WCFH, Infant Learning Program, WIC and other women's and children's programs in HRSS. Cost Sharing' covered by non-federal and non-State funds, received through 'Program Income' and 'Other Funds'
		93.217	Title X Family Planning	\$586.3	90-10 'Cost Sharing'	\$56.6	Mandatory	
		93.110	HRSA Bidg Data Cpcy in AK (SSDI)	\$65.4				Categorical Grant - No match or MOE required
		93.926	HRSA Healthy Start	\$400.0				Categorical Grant - No match or MOE required
		93.184	CDC PPP for AK w/ Disabilities	\$300.0				Categorical Grant - No match or MOE required
		93.283	CDC EHDI (5UR3DD0007B0-02)	\$156.9				Categorical Grant - No match or MOE required
		93.251	HRSA UNHS (H81MC00015)	\$270.0				Categorical Grant - No match or MOE required
	Public Health Administrative Services	93.507	CD10-1011 Strengthening Public Health Infrastructure for Improved Health Outcomes	\$260.0				Categorical Grant - No match or MOE required
	Emergency Programs	93.127	EMSC Demonstration Grants	\$200.0				Categorical Grant - No match or MOE required
		93.069	Public Health Emergency Prep Coop Agreement	\$6,680.5				10% GF match
		93.127	EMSC Partnership Grants	\$145.0				Categorical Grant - No match or MOE required
		93.088	Alaska Emergency System Advance-VHP Program	\$163.2				Categorical Grant - No match or MOE required
	Health Planning Systems Development	93.155	Frontier Community health Integration Demonstration Program	\$85.0				No match required
		93.241	Flex Rural Veterana Health Access Program	\$320.3				No match required
		93.241	Rural Hospital Flexibility Program	\$641.0				No match required
		93.13	State Primary Care Offices	\$513.4				No match required
		93.414	ARRA State Primary Care Offices	\$246.3				No match required
		93.165	Grants to States for Loan Repayment	\$600.0	50-50	\$600.0	Mandatory	mandatory cash match, MTHAAR, and GF
		93.301	Small Rural Hospital Improvement Grant Program	\$154.6				No match required
		93.913	State Office of Rural Health	\$180.0	25-75	\$540.0	Mandatory	Mandatory soft match: \$180K from EMS grants program and \$360K from the CHATS program
	Epidemiology	93.268	Immunization Funding CDC	\$2,305.0				Categorical Grant - No match or MOE required
			Lead funding - CDC	\$21.4				Categorical Grant - No match or MOE required
		93.521	AK Sections of Epi & Lab ELC ACA	\$927.1				Categorical Grant - No match or MOE required
		93.521	Affordable Care Act (ACA) Building Epi Lab HAI	\$71.5				Categorical Grant - No match or MOE required

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
		93.944	AIDS Surveillance CDC	\$130.0				Categorical Grant - No match or MOE required
		93.977	Comprehensive STD Prevention System	\$296.8				Categorical Grant - No match or MOE required
		93.917	AIDS - Ryan White	\$1,136.8		\$11.6	Mandatory	ADAP Supplemental Match requirement
		93.283	Alaska DPH 2012 ELC: Program Component	\$373.6				Categorical Grant - No match or MOE required
		93.116	Tuberculosis Elim & Lab CDC	\$299.7				Categorical Grant - No match or MOE required
		93.270	Adult Viral Hepatitis Prev Coordinator	\$98.1				Categorical Grant - No match or MOE required
		93.940	HIV Prevention (SUG2PS023490)	\$1,546.6				Categorical Grant - No match or MOE required
		93.240	ATSDR Partnership to Promote Localized Efforts	\$260.3				Categorical Grant - No match or MOE required
		93.136	National Violent Death Reporting System (NVDRS)	\$156.8				Categorical Grant - No match or MOE required
		93.940	Comprehensive HIV Prevention	\$679.8				Categorical Grant - No match or MOE required
	Chronic Disease Prevention & Health Promotion	93.544	Diabetes CDC	\$423.6	80-20	\$105.8	Mandatory	Categorical Grant
		93.283	Cancer Registry CDC	\$573.3	75-25	\$193.1	Mandatory	Match requirement 75%/25%
		93.283	Comprehensive Cancer	\$341.4	90-10	\$34.1	Mandatory	Categorical Grant
		93.283	BRFSS	\$384.5				Categorical Grant - No match or MOE required
		93.283	Cardiovascular Health	\$496.0				Categorical Grant - No match or MOE required
		93.991	Health Promotion	\$263.0				Categorical Grant - No match or MOE required
		93.136	Rape Prevention & Education	\$76.3				Categorical Grant - No match or MOE required
		93.283	Tobacco	\$1,155.6	80-20	\$288.9	Mandatory	Categorical Grant
		93.630	State Developmental Disabilities Councils	\$449.0	75-25	\$150.0	Mandatory	
		93.768	AK Works Initiative	\$452.7				
			RDU Total	\$29,203.4		\$6,451.9		
	Senior and Disabilities Services							
	Sr & Dis Admin		Medicaid Admin	\$7,067.8		\$3,184.1		Medicaid Admin predominantly 50/50, some medical professional positions claimed at 75/25%
		93.041	Admin on Aging Title VII Elder Abuse	\$29.0				
		93.042	Admin on Aging Title VII LTCO RSA	\$91.1				
		93.044	Admin on Aging Title III Admin	\$500.0	75-25	\$125.0	Mandatory	
		93.044	Admin on Aging Title III LTCO RSA	\$231.0		\$100.0	Mandatory	
	Sr Comm Based Grants							
		10.670	Nutrition Services Incentive Program	\$320.0				
		93.043	Title III D: Preventative Health	\$105.1	85-15	\$18.6	Mandatory	
		93.044	Title III B Fed Grant	\$190.0	85-15	\$33.5	Mandatory	
		93.044	Title III B: Supportive Services	\$1,654.9	85-15	\$274.4	Mandatory	
		93.045	Title III C.1: Congregate Meals	\$1,769.9	85-15	\$312.3	Mandatory	
		93.045	Title III C.2: Home Delivered Meals	\$1,077.5	85-15	\$190.1	Mandatory	
		93.048	Aging & Disabilities Resource Center Develop & Expansion	\$327.4	66-44	\$163.7	Mandatory	
		93.048	AK Senior Medicare Patrol Capacity Building	\$50.0				
		93.052	Title III E: Natl Family Caregiver	\$736.9	75-25	\$245.6	Mandatory	
		93.518	ACA Medicare Improvements for Patient & Providers	\$2.1				
		93.630	State Developmental Disabilities Councils	\$449.0	75-25	\$150.0	Mandatory	
		93.779	Admin on Aging Senior Medicare Patrol	\$157.9	75-25	\$52.6	Mandatory	
		93.779	CMS State Health Insurance Assistance Program Grant	\$209.4				
		93.779	Medicare Improvement for Patients	\$5.9				
		93.779	Person Centered Planning-Hospital Discharge	\$304.5	95-5	\$16.0	Mandatory	
	Governor's Council							
		16.529	End Violence Against & Abuse of Women	\$135.8				
		93.630	State Developmental Disabilities Councils	\$449.0	75-25	\$150.0	Mandatory	
		93.768	AK Works Initiative	\$452.7				
			RDU Total	\$16,212.8		\$5,016.1		
	Department Support Services							

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
	Public Affairs	N/A	Indirect grant cost allocation TANF, Food Stamp, Title XIX, Title IV-E require state matching funds	\$1,006.70	varies	varies	N/A	A combination of sources, including general funds, interagency receipts, and CIP receipts are being used to satisfy matching requirements in these components.
	Quality Assurance and Audit		Title XDX Admin Claims	\$810.9	50-50	\$810.9	N/A	
	Commissioner's Office	N/A	Indirect grant cost allocation TANF, Food Stamp, Title XIX, Title IV-E require state matching funds	\$788.3	varies	varies	N/A	A combination of sources, including general funds, interagency receipts, and CIP receipts are being used to satisfy matching requirements in these components.
	Assessment & Planning	N/A	Title XDX Admin Claims	\$126.0	50-50	\$126.0	N/A	
	Administrative Support Services	N/A	Indirect grant cost allocation TANF, Food Stamp, Title XIX, Title IV-E require state matching funds	\$4,732.7	varies	varies	N/A	A combination of sources, including general funds, interagency receipts, and CIP receipts are being used to satisfy matching requirements in these components.
	Facilities Management	N/A	Indirect grant cost allocation TANF, Food Stamp, Title XIX, Title IV-E require state matching funds	\$128.0	varies	varies	N/A	
	Information Technology	N/A	Indirect grant cost allocation TANF, Food Stamp, Title XIX, Title IV-E require state matching funds	\$7,895.1	varies	varies	N/A	A combination of sources, including general funds, interagency receipts, and CIP receipts are being used to satisfy matching requirements in these components.
	State Facilities Rent	N/A	Indirect grant cost allocation TANF, Food Stamp, Title XIX, Title IV-E require state matching funds	\$425.6	varies	varies	N/A	
			RDU Total	15,712.3		735.9		
Medicaid Services								
	Behavioral Health Medicaid Services	93.778	Title XDX Medical Assistance Program	\$81,462.1	50-50	\$81,462.1	Mandatory	100% Federal funds. Includes spending for Encounter payments.
			IHS	\$28,834.5		\$0.0	n/a	
		93.767	Title XXI State Children's Insurance Program	\$7,140.0	65-35	\$3,844.6	Mandatory	Contractual Services
			Medicaid Admin	\$1,644.6	75-25	\$548.2	Mandatory	
	Children's Medicaid Services	93.778	Title XDX Medical Assistance Program	\$5,226.5	50-50	\$5,226.5	Mandatory	100% Federal funds
			IHS	\$2,078.1			n/a	
		93.767	Title XXI State Children's Insurance Program	\$347.9	65-35	\$187.3	Mandatory	
	Adult Preventative Dental Medicaid Services	93.778	Title XIX Medical Assistance Program	\$5,390.2	50-50	\$5,390.2	Mandatory	100% Federal funds
			IHS	\$1,756.4			n/a	
	Health Care Medicaid Services	93.778	Title XIX Medical Assistance Program	\$302,528.5	60-50	\$302,528.5	Mandatory	100% Federal funds. Includes spending for Encounter payments.
			IHS	\$216,859.5		\$0.0	n/a	
			BCC (Breast and Cervical Cancer)	\$2,172.2	65-35	\$1,169.7	Mandatory	Contractual Services
			Family Planning	\$4,308.3	90-10	\$478.7	Mandatory	
		93.767	Title XXI State Children's Insurance Program	\$17,612.5	65-35	\$9,483.7	Mandatory	Contractual Services
			Medicaid Admin	\$16,393.2	75-25	\$5,464.4	Mandatory	
	Senior and Disabilities Medicaid Services	93.778	Title XIX Medical Assistance Program	\$251,221.1	50-50	\$251,221.1	Mandatory	100% Federal funds.
			IHS	\$7,910.5		\$0.0	n/a	
			RDU Total	952,886.1		667,005.0		

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
			DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH	\$1,207,100.4		\$772,381.3		"State Match" includes other fund sources aside from General Fund Match.

**Department of Labor and Workforce Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Anticipated Federal Revenue Detail	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Administrative Services Division								
	Data Processing	17.207	Employment Service/Wagner-Peyser Funded Activities	\$580.0				Of the total award \$580.0 goes to Data Processing (DP) and \$40.0 goes to Unemployment Insurance (UI), and the remainder goes to Employment and Training Services (ETS).
	Data Processing	17.225	Unemployment Insurance	\$4,000.0				Of the total award approximately \$4million goes to support DP staff providing services to the UI program and \$500.0 goes to ETS. The remainder of the funding goes to UI.
	Labor Market Information	17.002	Current Employment Statistics	\$70.3				Cooperative agreement with U.S. Department of Labor (USDOL), Bureau of Labor Statistics (BLS) to help produce specific labor market information data sets.
	Labor Market Information	17.002	Grant Local Area Unemployment Statistics	\$104.9				Cooperative agreement with USDOL, BLS to help produce specific labor market information data sets.
	Labor Market Information	17.002	Occupational Employment Statistics	\$161.3				Cooperative agreement with USDOL, BLS to help produce specific labor market information data sets.
	Labor Market Information	17.002	Employee and Wage Records	\$250.4				Cooperative agreement with USDOL, BLS to help produce specific labor market information data sets.
	Labor Market Information	17.002	Mass Layoff Statistics	\$50.7				Cooperative agreement with USDOL, BLS to help produce specific labor market information data sets.
	Labor Market Information	17.005	Annual Survey	\$98.9	50-50	\$98.9	Mandatory	Cooperative agreement with USDOL, BLS to help produce specific labor market information data sets.
	Labor Market Information	17.005	Census of Fatal Occupational Injuries	\$15.6	50-50	\$15.6	Mandatory	Cooperative agreement with USDOL, BLS to help produce specific labor market information data sets.
	Labor Market Information	17.207	One Stop	\$350.0				A signed agreement with USDOL, Employment and Training Administration to provide labor market information to the state's workforce development board, job seekers, and one-stop centers (job centers).
	Labor Market Information	90.100	Distressed Community	\$13.0				Funds received through the Denali Commission to identify Alaska communities that meet certain criteria qualifying them as distressed and thus eligible for assistance.
RDU Total				\$5,715.1		\$144.5		
Labor Standards and Safety								
	Occupational Safety and Health	17.503	Occupational Safety and Health - State Program	\$1,429.4	50-50	\$1,429.4	Mandatory	There is an additional voluntary match of \$223.7 to fully fund the program.
	Occupational Safety and Health	17.504	Consultation Agreements	\$663.0	90-10	\$66.3	Mandatory	There is an additional voluntary match of \$1,545.8 to fully fund the program.
RDU Total				\$2,092.4		\$1,495.7		

**Department of Labor and Workforce Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

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RDU	Component	CFDA No	Federal Grant Name	Anticipated Federal Revenue Detail	Federal/State Match Ratio or MOE %	State Match of MOE \$	Mandatory or Voluntary?	Comments/Explanations
Employment Security Division								
	Employment and Training Services	17.207	Labor Certification	\$79.9				
	Employment and Training Services	17.207	Employment Service/Wagner-Peyser Funded Activities	\$6,954.1				Of the total award \$580.0 goes to Data Processing (DP) and \$40.0 goes to Unemployment Insurance (UI), and the remainder goes to Employment and Training Services (ETS)
	Employment and Training Services	17.207	Disability Employment Initiative	\$1,460.9				
	Employment and Training Services	17.235	Senior Community Service Employment Program (SCSEP)	\$1,960.3	89-11	\$246.9	Mandatory	Ten percent of the federal award is matched with State Training and Employment Program funds. Also, ETS annually receives \$60.9 in general fund/match funding
	Employment and Training Services	17.245	Trade Adjustment Assistance	\$159.4				
	Employment and Training Services	17.271	Work Opportunity Tax Credit Program	\$59.6				
	Employment and Training Services	17.801	Disabled Veterans' Outreach Program	\$379.1				
	Employment and Training Services	17.804	Local Veterans' Employment Representative Program	\$196.2				
	Employment and Training Services	17.225	Unemployment Insurance Modernization Funds	\$3,646.3				
	Employment and Training Services	17.225	Unemployment Insurance	\$500.0				Of the total award approximately \$4million goes to support DP staff providing services to the UI program and \$500.0 goes to ETS. The remainder of the funding goes to UI
	Employment and Training Services	17.225	Unemployment Insurance Compensation (EUC-RES/REA)	\$350.0				This one-time funding is being spent 50/50 UI & ETS for \$350.0 each.
	Unemployment Insurance	17.207	Employment Service/Wagner-Peyser Funded Activities	\$40.0				Of the total award \$580.0 goes to DP and \$40.0 goes to UI, and the remainder goes to ETS.
	Unemployment Insurance	17.225	Unemployment Insurance Compensation (EUC)	\$1,631.4				
	Unemployment Insurance	17.225	Unemployment Insurance Compensation (EUC-RES/REA)	\$350.0				This one-time funding is being spent 50/50 UI & ETS for \$350.0 each.
	Unemployment Insurance	17.225	Unemployment Insurance	\$21,118.3				Of the total award approximately \$4million goes to support DP staff providing services to the UI program and \$500.0 goes to ETS. The remainder of the funding goes to UI
	Adult Basic Education	84.002	Adult Education - Basic Grants to States	\$1,025.6	64-38	\$369.2	Mandatory	At least 90% of the prior state contributions must be spent in the current year. Also, state funds are used to support GED functions which are an allowable use of federal funds
RDU Total				\$38,910.1		\$616.1		

**Department of Labor and Workforce Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

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RDU	Component	CFDA No	Federal Grant Name	Anticipated Federal Revenue Detail	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Business Partnerships								
	Business Services	17.258	Workforce Investment Act Adult Program	\$2,521.0				
	Business Services	17.259	Workforce Investment Act Youth Activities	\$2,411.2				
	Business Services	17.280	Workforce Investment Act Dislocated Workers	\$2,655.5				
	Business Services	17.277	ARRA WIA Dislocated Worker OJT-National Emergency Grant	\$146.2				This grant will be closing as of 9/30/2012. The department is also using \$140.5 in State Training and Employment Program funds meet the deliverables required to successfully close out the grant.
	Business Services	17.275	ARRA Alaska State Energy Sector Partnership	\$950.5				This grant will be closing as of 6/30/2013.
	Business Services	90.100	Denali Commission Training Fund	\$823.4				
RDU Total				\$9,507.8		\$0.0		
Vocational Rehabilitation								
	Client Services	84.128A	Rehabilitation Services - Vocational Rehabilitation Grants to States	\$11,961.1	78.7-21.3	\$4,421.8	Mandatory	There is a maintenance of effort (MOE) requirement for Client Services outlined in 340CFR 361.62. The state is required to maintain aggregate state expenditures for authorized activities at a level that is not less than the average level of such expenditures maintained by the state for the two year period preceding the fiscal year.
	Client Services	84.265	Rehabilitation Services - State Vocational Rehabilitation Unit In-State Training	\$24.0		\$5.6	Mandatory	
	Independent Living	84.169	Independent Living - State Grants	\$348.0	90-10	\$33.0	Mandatory	The federal independent living (IL) program requires a 10% match. In FY13 the state invested in the state's IL network \$1,006.4 above the required match.
	Independent Living Rehabilitation	84.177	Rehabilitation Services - Independent Living Services for Older Blind Individuals who are Blind	\$224.7	90-10	\$25.0	Mandatory	
	Disability Determination	None	Disability Determination Services	\$4,877.1				100% federal funds
	Special Projects	84.187	Supported Employment Services for Individuals with the Most Significant Disabilities	\$436.6				100% federal funds
RDU Total				\$17,871.5		\$4,484.9		
Alaska Vocational Technical Center								
	Alaska Vocational Technical Center	84.063	Federal Pell Grant Program	\$500.0				
	Alaska Vocational Technical Center	84.268	Federal Direct Student Loans	\$600.0				

**Department of Labor and Workforce Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Anticipated Federal Revenue Detail	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
			RDU Total	\$1,160.0		\$0.0		
			DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH	\$76,196.9		\$6,711.2		

**Department of Law
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Governor's Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. In-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Criminal Division	Criminal Appeals/Special Lit	93.775	State Medicaid Fraud Control Units	\$1,018.0	75-25	\$339.0	Mandatory	
Department/RDU Total				1,018.0		339.0		

**Department of Military and Veteran Affairs
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Homeland Security								
		97.042	12 Emergency Management Performance Grant (EMPG)	1,837.6	50-50	1,837.6	Mandatory	
			11 Emergency Management Performance Grant (EMPG)	450.2	50-50	450.2	Mandatory	
		20.703	13 Hazardous Materials Emergency Preparedness (HMEP)	100.0	75-25	33.3	Mandatory	
			12 Hazardous Materials Emergency Preparedness (HMEP)	237.1	75-25	0.8	Mandatory	
		97.047	12 Pre-Disaster Mitigation (PDM)	900.0	75-25	300.0	Mandatory	
			11 Pre-Disaster Mitigation (PDM)	115.3	75-25	38.4	Mandatory	
RDU Total				3,640.2		2,660.3		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				3,640.2		2,660.3		

**Department of Natural Resources
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Land and Water Resources								
	Mining, Land & Water	15.250	Administration & Enforcement	\$235.4	50-50	\$235.4	Mandatory	
	Geological & Geophysical	15.810	Moran Statemap Project	\$220.8	50-50	\$220.8	Mandatory	
	Geological & Geophysical	15.819	Coal Resource Data	\$7.2	60-40	\$4.0	Mandatory	
	Forest Management & Development	10.684	Cooperative Forestry	\$3,405.1	50-50	\$3,405.1	Mandatory	
	Forest Management & Development	10.680	Western Bark Beetle Prevention	\$44.9	50-50	\$44.9	Mandatory	
RDU Total				\$3,913.4		\$3,910.2		
Parks and Outdoor Recreation								
	Parks Management & Access	15.904	Historical Preservation Fund	\$1,115.7	60-40	\$450.2	Mandatory	The majority of match is met by DNR, but there is some outside match by individuals, nonprofits and local govts.
	Parks Management & Access	97.012	Boating Safety Financial Assistance	\$854.8	50-50	\$854.8	Mandatory	
	Parks Management & Access	10.678	Forest Legacy Program	\$38.6	75-25	\$12.2	Mandatory	
	Parks Management & Access	20.219	Recreational Trail Program	\$1,588.3	91-09	\$75.6	Mandatory	Grants to outside entities require 20% match.
RDU Total				\$3,573.4		\$1,392.8		
Agriculture								
	Agriculture Development	10.025	Pest Detection	\$138.8	87-13	\$20.7	Mandatory	
	Agriculture Development	10.025	Sypsy Moth Survey	\$25.7	90-10	\$2.9	Mandatory	
	Agriculture Development	10.025	Snail & Slug Survey	\$1.1	80-20	\$0.3	Mandatory	
	Northern Latitude Plant Material Center	10.680	Field Guide to Alaska Grasses	\$45.1	64-28	\$25.4	Mandatory	
RDU Total				\$210.5		\$49.3		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				7,697.3		5,352.6		

**Department of Public Safety
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. In-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary	Comments/Explanations
Statewide Support								
	Administrative Services	16.593	Residential Substance Abuse Treatment for State Prisoners (RSAT)	\$4.6	25	\$0.0	Mandatory	DPS DAS is the State Administering Agency (SAA) for this federal grant program and receives 10% of the total grant for administration. The Department of Corrections, Administration and Operations RDU, Inmate Programs component receives the remainder and provides all of 25% match. Total grant is \$46.1. Corrections receives \$41.4; Corrections match is \$15.4.
RDU Total				\$4.6		\$0.0		
	Alaska Criminal Records and Identification	16.554	Grant	\$102.7	10	\$13.8	Mandatory	Federal grantor determines split of grant; DPS receives a portion and the Alaska Court System, Administration BRU, Fiscal Operations component a similar portion; each is responsible for match of 10% of its portion. Total grant is \$199.1. Alaska Court System receives \$96.4. Match is \$13.8 for DPS and \$11.6 for Courts.
RDU Total				\$102.7		\$13.8		
Council on Domestic Violence and Sexual Assault								
	Council on Domestic Violence and Sexual Assault	16.575	FFY11 Victim of Crime Act Victim Assistance Formula Grant Program	\$365.8	20	\$91.5	Mandatory	Sub-grantees are required to provide a minimum 20% match.
		16.575	FFY12 Victim of Crime Act Victim Assistance Formula Grant Program	\$500.0	20	\$125.0	Mandatory	Sub-grantees are required to provide a minimum 20% match. Initial spending plan for FY13 has been revised so it may not match budget detail.
		16.588	FFY09 Services-Training-Officers-Prosecutors Violence Against Women Act	\$84.3	25	\$28.1	Mandatory	Match is combination of funds from three state agencies thru RSAs and Council funds. Projected expenditure amount shown is all remaining funds, but it may not match budget detail.
		16.588	FFY10 Services-Training-Officers-Prosecutors Violence Against Women Act	\$436.3	25	\$145.4	Mandatory	Match is combination of funds from three state agencies thru RSAs and Council funds. Projected expenditure amount shown is all remaining funds, but it may not match budget detail.
		16.588	FFY11 Services-Training-Officers-Prosecutors Violence Against Women Act	\$80.0	25	\$26.7	Mandatory	Match is combination of funds from three state agencies thru RSAs and Council funds.
		16.588	FFY12 Services-Training-Officers-Prosecutors Violence Against Women Act	\$400.0	25	\$133.3	Mandatory	Match is combination of funds from three state agencies thru RSAs and Council funds; the award is pending.
RDU Total				\$1,866.4		\$550.0		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				\$1,973.7		\$563.8		

**Department of Revenue
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Child Support Services	Child Support Services Division	93.563	AFDC - Office of Child Support Enforcement	\$17,128.4	66% / 34%	\$7,643.6	Mandatory	
			Federal Incentive Payments	\$1,800.0				No match required/100% Federal
Department/RDU Total				\$18,928.4		\$7,643.6		

**Department of Transportation and Public Facilities
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Statewide Facility Maintenance & Operations								
	Northern Region Facilities	Contract	n/a	132.8	n/a	n/a		Reimbursement of actual costs for maintenance & utility costs at facilities that Federal Aviation Administration occupies.
			RDU Total	132.8	0.0	0.0		
Highways & Aviation								
	Central Region Highways & Aviation	97.090	Homeland Security Grant Program	90.1	n/a	n/a		TSA grants to assist with compliance of airport security regulations that require law enforcement officers be stationed at the airports during screening operations. Agreement with Homeland Security-Reimbursement for a portion of the expenses for the services provided.
	Central Region Highways & Aviation	Contract	n/a	458.7	n/a	n/a		Reimbursement from the U.S. Air Force for airfield maintenance required to support the F-15 aircraft stationed at King Salmon Airport. Primarily snow removal & ice control.
	Northern Region Highways & Aviation	Contract		131.6	n/a	n/a		Reimbursement for requests from the FAA, Bureau of Land Mgmt & other federal agencies for snow removal at their sites on Northern Region Airports and communities.
	Northern Region Highways & Aviation	97.090	Homeland Security Grant Program	217.3	n/a	n/a		TSA grants to assist with compliance of airport security regulations that require law enforcement officers be stationed at the airports during screening operations. Agreement with Homeland Security-Reimbursement for a portion of the expenses for the services provided.
	Southeast Region Highways & Aviation	97.090	Homeland Security Grant Program	215.0	n/a	n/a		TSA grants to assist with compliance of airport security regulations that require law enforcement officers be stationed at the airports during screening operations. Agreement with Homeland Security-Reimbursement for a portion of the expenses for the services provided.
			RDU Total	1,112.7	0.0	0.0		
Ted Stevens Anchorage International Airport								
	Anchorage Airport Safety	97.072	Homeland Security Grant Program	250.0	n/a	n/a		Reimbursement from TSA for AIA K-9 Program. Officers & associated costs. Agreement with Homeland Security-Portion of expenses reimbursed for the dog and handler.
	Anchorage Airport Safety	97.090	Homeland Security Grant Program	300.0	n/a	n/a		Reimbursement from TSA for screening point law enforcement officers & other security costs. Agreement with Homeland Security-Reimbursement for a portion of the expenses for the services provided.
	Anchorage Airport Safety	n/a	n/a	1,512.1	n/a	n/a		Contingency receipt authority for additional federally funded work.
			RDU Total	3,607.1	0.0	0.0		
Fairbanks International Airport								
	Fairbanks Airport Safety	97.090	Homeland Security Grant Program	300.0	n/a	n/a		Reimbursement from TSA for screening point law enforcement officers & other security costs. Agreement with Homeland Security-Reimbursement for a portion of the expenses for the services provided.
			RDU Total	300.0	0.0	0.0		

DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH \$5,152.6

University of Alaska
Federal Grants for FY2011

In FY2011, the University had 731 active federal grants of which 40 required a match. The University does not propose match/cost share unless it is required by the grant. The source of funding for the match may be UGF, DGF or other state funds

RDU	Component	Grant No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Statewide Pgms & Services								
	Statewide Networks Alloc	G00006892	Bridging the e-Skills Gap In AK; BTC	\$778.3	0.32%	\$2.5	Mandatory	
	Statewide Services Alloc	G00005056	Rural Health Outreach Special Initiat	\$132.1				100% Federal
	Systemwide Education/O	G00003564	Future Teachers of Alaska	\$30.4				100% Federal
	Systemwide Education/O	G00005969	Statewide Future Educators of Alask	\$556.7				100% Federal
	Systemwide Education/O	G00006979	FY11 Comprehensive Mine Safety at	\$51.1	25.05%	\$12.8	Mandatory	
			RDU Total	\$1,548.6		\$15.3		
University of AK Anchorage								
	Anchorage Campus Alloc	G00001745	Advanced Education Nursing Trainer	\$26.8				100% Federal
	Anchorage Campus Alloc	G00002134	Role of ISWI Chromatin Remodelling	\$34.9				100% Federal
	Anchorage Campus Alloc	G00002186	Alaska Educational Innovations Netw	\$858.5				100% Federal
	Anchorage Campus Alloc	G00002448	Student Support Services	\$52.5				100% Federal
	Anchorage Campus Alloc	G00002610	Migration In the Arctic: Subsistence,	\$82.6				100% Federal
	Anchorage Campus Alloc	G00002753	Hibernation Genomics: Mechanisms	\$61.7				100% Federal
	Anchorage Campus Alloc	G00002855	Cooperative Relationship Between B	\$41.0				100% Federal
	Anchorage Campus Alloc	G00002898	Alaska Area Health Education Cente	\$1,477.2				100% Federal
	Anchorage Campus Alloc	G00003198	BLM Glennallen District Floristic Inve	\$11.0				100% Federal
	Anchorage Campus Alloc	G00003238	US DOT RITA UTC Grant	\$273.1				100% Federal
	Anchorage Campus Alloc	G00003281	BLM BAER Weed Survey Following	\$62.1				100% Federal
	Anchorage Campus Alloc	G00003397	Collaborative Research US SO GLO	\$24.0				100% Federal
	Anchorage Campus Alloc	G00003437	LSAMP (Louis Stokes Alliances for M	\$106.7				100% Federal
	Anchorage Campus Alloc	G00003485	Rural Alaska Paraprofessional (RAP	\$58.9				100% Federal
	Anchorage Campus Alloc	G00003498	Tetlin Refuge Bioassessment	\$15.1				100% Federal
	Anchorage Campus Alloc	G00003515	Demand for Outdoor Recreation	\$16.0				100% Federal
	Anchorage Campus Alloc	G00003518	Alaska Center for Climate Assessme	\$15.2				100% Federal
	Anchorage Campus Alloc	G00003598	Determining Associations & Move	\$14.5				100% Federal
	Anchorage Campus Alloc	G00003604	Alaska Work Incentives Planning an	\$76.5				100% Federal
	Anchorage Campus Alloc	G00003681	Economic Adjustment Assistance	\$155.1				100% Federal
	Anchorage Campus Alloc	G00003710	The Development of Research-Base	\$17.2				100% Federal
	Anchorage Campus Alloc	G00003790	Understanding Migration in the Circu	\$21.5				100% Federal
	Anchorage Campus Alloc	G00003915	IPY Collaborative Research: Is the A	\$100.4				100% Federal
	Anchorage Campus Alloc	G00004121	HIV, Drugs and Prisoners: Barriers to	\$519.8				100% Federal
	Anchorage Campus Alloc	G00004154	High Growth Job Training Initiative G	\$72.4				100% Federal
	Anchorage Campus Alloc	G00004184	Resilience and Vulnerability In a Rap	\$173.8				100% Federal
	Anchorage Campus Alloc	G00004324	Salmon Harvests in Arctic Communi	\$89.0				100% Federal
	Anchorage Campus Alloc	G00004335	University of Alaska Anchorage Edu	\$478.1				100% Federal
	Anchorage Campus Alloc	G00004337	Educational Opportunity Center	\$634.2				100% Federal
	Anchorage Campus Alloc	G00004338	Upward Bound 2007-2011	\$276.6				100% Federal
	Anchorage Campus Alloc	G00004354	Alaska Geriatric Education Center	\$40.3				100% Federal

University of Alaska
Federal Grants for FY2011

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RDU	Component	Grant No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
	Anchorage Campus Alloc	G00004520	IPY: The Arctic Hibernation Phenotyp	\$185.4				100% Federal
	Anchorage Campus Alloc	G00004663	Rural Allied Health Training Program	\$34.9				100% Federal
	Anchorage Campus Alloc	G00004752	IPY Collaborative Research: Ecologi	\$24.4				100% Federal
	Anchorage Campus Alloc	G00004753	AREA Program: In Vitro Modeling of	\$34.3				100% Federal
	Anchorage Campus Alloc	G00004768	West Coast and Polar Regions Unde	\$90.1				100% Federal
	Anchorage Campus Alloc	G00004832	Alder Alnus Viridis Ground Truthing i	\$13.8				100% Federal
	Anchorage Campus Alloc	G00004877	Forty-Ninth State Fellows Program	\$25.3				100% Federal
	Anchorage Campus Alloc	G00004888	Alaska University Center Grant (COF	\$561.5	10.80%	\$59.5	Mandatory	
	Anchorage Campus Alloc	G00004889	Historical Mercury Accumulation in It	\$12.7				100% Federal
	Anchorage Campus Alloc	G00005033	Outreach Assistance to Alaska Nativ	\$67.2				100% Federal
	Anchorage Campus Alloc	G00005036	Allied Health Training Grant Program	\$149.6				100% Federal
	Anchorage Campus Alloc	G00005056	Rural Health Outreach Special Initiat	\$86.5				100% Federal
	Anchorage Campus Alloc	G00005065	Indigenous Alliance Pre College Exp	\$146.5				100% Federal
	Anchorage Campus Alloc	G00005080	Alaska Resources Library Informatio	\$867.9				100% Federal
	Anchorage Campus Alloc	G00005082	Alaska GAP Analysis Program 2009	\$235.5				100% Federal
	Anchorage Campus Alloc	G00005086	Recruitment & Retention of AK Nativ	\$534.6				100% Federal
	Anchorage Campus Alloc	G00005089	Remote Airport Lighting System - Ph	\$36.3				100% Federal
	Anchorage Campus Alloc	G00005100	Alaska's Geriatric & Disability Worke	\$46.5				100% Federal
	Anchorage Campus Alloc	G00005157	IPY: Municipal Water Systems and th	\$74.4				100% Federal
	Anchorage Campus Alloc	G00005165	NPFOTC Observer Training and Brie	\$416.3				100% Federal
	Anchorage Campus Alloc	G00005202	Arctic Fetal Alcohol Spectrum Disord	\$294.4				100% Federal
	Anchorage Campus Alloc	G00005249	Rural Health Outreach Special Initiat	\$154.3				100% Federal
	Anchorage Campus Alloc	G00005263	NOAA Support to the Summer Bridg	\$45.1				100% Federal
	Anchorage Campus Alloc	G00005345	Alaska Procurement Technical Assis	\$69.8				100% Federal
	Anchorage Campus Alloc	G00005372	Alaska SourceLink Web Portal	\$109.6				100% Federal
	Anchorage Campus Alloc	G00005505	Alaska INBRE-2: Environmental Agr	\$696.5				100% Federal
	Anchorage Campus Alloc	G00005604	Technical Plan for Aniakchak Nation	\$58.9				100% Federal
	Anchorage Campus Alloc	G00005625	ARRA Evolutionary Genomics of Raj	\$102.8				100% Federal
	Anchorage Campus Alloc	G00005628	Evidence based Ethics and Mental h	\$434.5				100% Federal
	Anchorage Campus Alloc	G00005640	National Resource Centers on Older	\$180.8				100% Federal
	Anchorage Campus Alloc	G00005641	Invasive Species Ranking System Ri	\$17.7				100% Federal
	Anchorage Campus Alloc	G00005661	ARRA Collaborative Research: Wed	\$47.0				100% Federal
	Anchorage Campus Alloc	G00005678	University of Alaska Center for Econ	\$134.9	49.67%	\$67.0	Mandatory	
	Anchorage Campus Alloc	G00005725	Influence of Erosion and Storm Surg	\$36.2				100% Federal
	Anchorage Campus Alloc	G00005728	Canopy gas exchange and growth of	\$144.4				100% Federal
	Anchorage Campus Alloc	G00005730	ARRA Collaborative Research: The I	\$96.8				100% Federal
	Anchorage Campus Alloc	G00005770	ARRA Collaborative Research Envin	\$136.0				100% Federal
	Anchorage Campus Alloc	G00005773	ARRA MRF4 Gene Expression and f	\$49.2				100% Federal
	Anchorage Campus Alloc	G00005784	ARRA Collaborative Research: Sust	\$67.3				100% Federal
	Anchorage Campus Alloc	G00005794	Weather in the Cockpit (WITC) Rese	\$30.3	137.95%	\$41.8	Mandatory	

University of Alaska
Federal Grants for FY2011

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RDU	Component	Grant No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
	Anchorage Campus Alloc	G00005823	The Implementation of Research Ba	\$76.6				100% Federal
	Anchorage Campus Alloc	G00005828	Do's and Don'ts of Safe Fisheries Me	\$14.4				100% Federal
	Anchorage Campus Alloc	G00005834	ARRA MRI Acquisition: Detecting an	\$249.0				100% Federal
	Anchorage Campus Alloc	G00005842	ARRA: Artic Observing Network: Ber	\$91.4				100% Federal
	Anchorage Campus Alloc	G00005844	ARRA: Investigation of Upland Sites	\$134.0				100% Federal
	Anchorage Campus Alloc	G00005845	Archival of historic bird checklists fro	\$28.5				100% Federal
	Anchorage Campus Alloc	G00005877	To effect a systemic change in the hi	\$439.3				100% Federal
	Anchorage Campus Alloc	G00005886	Collaborative Approach to Stranding	\$68.5	26.86%	\$18.4	Mandatory	
	Anchorage Campus Alloc	G00005899	ARRA: Nursing Workforce Diversity	\$311.9				100% Federal
	Anchorage Campus Alloc	G00005903	Program for Investment in Microentre	\$184.5				100% Federal
	Anchorage Campus Alloc	G00005907	INBRE2 Environmental Agents & Dis	\$72.5				100% Federal
	Anchorage Campus Alloc	G00005924	Invasive Plant Inventory & Assessme	\$15.4				100% Federal
	Anchorage Campus Alloc	G00005931	Phase 1: Cooperative Animal and Pl	\$22.6				100% Federal
	Anchorage Campus Alloc	G00005954	Alaska Small Business Development	\$106.6				100% Federal
	Anchorage Campus Alloc	G00005980	Campbell Tract Invasive Weeds Mar	\$40.6				100% Federal
	Anchorage Campus Alloc	G00006022	Alaska Cooperative Development Pr	\$94.5	9.74%	\$9.2	Mandatory	
	Anchorage Campus Alloc	G00006041	ARRA Location-Based Monitoring ar	\$859.3				100% Federal
	Anchorage Campus Alloc	G00006096	ARRA Educating a Health Care Res	\$431.3				100% Federal
	Anchorage Campus Alloc	G00006129	Using Plant-Soil Feedback Data to Ir	\$51.9				100% Federal
	Anchorage Campus Alloc	G00006179	CO2 Sequestration Options for a Prc	\$65.3				100% Federal
	Anchorage Campus Alloc	G00006193	Lithium Brine Resources: A Predictiv	\$39.7				100% Federal
	Anchorage Campus Alloc	G00006222	Mechanisms of Perchlorate-induced	\$526.4				100% Federal
	Anchorage Campus Alloc	G00006240	Avian Fauna Inventory of Alagnak W	\$32.4				100% Federal
	Anchorage Campus Alloc	G00006285	ARRA Salmon Lake/Uналактеет Wild	\$24.4				100% Federal
	Anchorage Campus Alloc	G00006295	Are Alaskan Pollinators Abandoning	\$64.4				100% Federal
	Anchorage Campus Alloc	G00006310	Kernal National Wildlife Refuges (NW	\$16.1				100% Federal
	Anchorage Campus Alloc	G00006312	Environmental Contaminants Progra	\$34.6				100% Federal
	Anchorage Campus Alloc	G00006327	REU Site: Research Experiences In I	\$88.7	6.88%	\$6.1	Mandatory	
	Anchorage Campus Alloc	G00006361	FY 2011 Academic Competitiveness	\$132.2				100% Federal
	Anchorage Campus Alloc	G00006362	FY 2011 TEACH - Teacher Educatio	\$16.8				100% Federal
	Anchorage Campus Alloc	G00006363	FY 2011 SMART - National Science	\$330.0				100% Federal
	Anchorage Campus Alloc	G00006432	Assessing Use of Marine Derived Sa	\$33.5				100% Federal
	Anchorage Campus Alloc	G00006480	Transforming Primary Care Practice	\$235.0				100% Federal
	Anchorage Campus Alloc	G00006479	A Technical Plan to Conduct a Land	\$38.7				100% Federal
	Anchorage Campus Alloc	G00006529	Making Wind Work for Alaska: Supp	\$95.6				100% Federal
	Anchorage Campus Alloc	G00006556	Optimizing Next-Generation Image C	\$45.1				100% Federal
	Anchorage Campus Alloc	G00006565	FY10 USDA Forest Service / ANSEF	\$50.0	100.00%	\$50.0	Mandatory	
	Anchorage Campus Alloc	G00006570	Collaborative Research: Greenland	\$50.8				100% Federal
	Anchorage Campus Alloc	G00006575	Establishing a Library of Information	\$51.1				100% Federal
	Anchorage Campus Alloc	G00006587	AKSourceLink Rural Resource Netw	\$92.4	11.04%	\$10.2	Mandatory	

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	Anchorage Campus Alloc	G00006589	Intergovernmental Personnel Act (IP	\$151.1	17.67%	\$26.7	Mandatory	
	Anchorage Campus Alloc	G00006625	Student Support Services at the Univ	\$160.9				100% Federal
	Anchorage Campus Alloc	G00006635	Vegetation Layer for Forested Regio	\$39.3	14.76%	\$5.8	Mandatory	
	Anchorage Campus Alloc	G00006652	Strengthening Institutions: Strategies	\$42.1				100% Federal
	Anchorage Campus Alloc	G00006654	Formation of complex precipitation st	\$62.9				100% Federal
	Anchorage Campus Alloc	G00006655	Alaska LEND (Leadership Education	\$137.7				100% Federal
	Anchorage Campus Alloc	G00006660	NCMR Scholars Program 2010/11	\$30.0				100% Federal
	Anchorage Campus Alloc	G00006668	UAF Participation in "Wind Energy E	\$48.7				100% Federal
	Anchorage Campus Alloc	G00006697	UAA Chugach Partnership Climate C	\$21.7	53.00%	\$11.5	Mandatory	
	Anchorage Campus Alloc	G00006717	BLM Support to the ANSEP Summer	\$13.6				100% Federal
	Anchorage Campus Alloc	G00006807	TAPESTRY: The Alaska Transition F	\$57.8	47.92%	\$27.7	Mandatory	
	Anchorage Campus Alloc	G00006858	Connecting Mongolia Health Practiti	\$25.5				100% Federal
	Anchorage Campus Alloc	G00006868	Alaska Cooperative Development Pr	\$60.1	41.76%	\$25.1	Mandatory	
	Anchorage Campus Alloc	G00006885	ARRA-Equipment to Enhance Trainin	\$295.1				100% Federal
	Anchorage Campus Alloc	G00006892	Bridging the e-Skills Gap in AK; BTC	\$25.8				100% Federal
	Anchorage Campus Alloc	G00007165	Unimak Island Caribou and Habitat E	\$20.3				100% Federal
	Kenai Peninsula Campus	G00005088	KP Title III - Distance Education ASE	\$403.8				100% Federal
	Kodiak College Allocation	G00006887	Sea Change: Growing Enrollment wi	\$143.7				100% Federal
	Prince William Sounds C	G00003709	Rural Health Care Education for Nati	\$527.2				100% Federal
	Prince William Sounds C	G00005966	ACTIVE - Alaska Community Trainin	\$158.8				100% Federal
			RDU Total	\$20,007.0		\$359.0		
UAA Small Business Dev. Center								
	UAA Small Business Dev	G00004184	Resilience and Vulnerability in a Rap	\$10.0				100% Federal
	UAA Small Business Dev	G00005345	Alaska Procurement Technical Assis	\$198.1				100% Federal
	UAA Small Business Dev	G00006441	Alaska Small Business Development	\$132.6				100% Federal
	UAA Small Business Dev	G00006923	FY11 Alaska Small Business Develo	\$615.3	33.74%	\$207.6	Mandatory	
	UAA Small Business Dev	G00006940	SBA - Ketchikan Small Business De	\$84.8				100% Federal
	UAA Small Business Dev	G00007018	AK SBDC - Small Business Jobs Act	\$27.6				100% Federal
	UAA Small Business Dev	G00007215	FY11 AK Procurement Technical As:	\$77.3				100% Federal
			RDU Total	\$1,145.7		\$207.6		
University of AK Fairbanks								
	Fairbanks Campus Alloc	G00001309	Federal Equitable Sharing UAF Polic	\$32.7				100% Federal
	Fairbanks Campus Alloc	G00002331	Alaska Space Grant Consortium Pro	\$36.8				100% Federal
	Fairbanks Campus Alloc	G00002671	Student Support Services Program	\$44.9				100% Federal
	Fairbanks Campus Alloc	G00003288	Alaska Sea Grant Omnibus 2006-201	\$310.9				100% Federal
	Fairbanks Campus Alloc	G00003343	New Religious Movements in the Ru:	\$19.8				100% Federal
	Fairbanks Campus Alloc	G00003364	CESU - Historic Resource Study of C	\$14.6				100% Federal
	Fairbanks Campus Alloc	G00003402	NSF Graduate Research Fellowship	\$77.0				100% Federal

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	Fairbanks Campus Alloc	G00003437	LSAMP (Louis Stokes Alliances for A	\$80.1				100% Federal
	Fairbanks Campus Alloc	G00003518	Alaska Center for Climate Assessme	\$69.2				100% Federal
	Fairbanks Campus Alloc	G00003559	Returning the Gift: Systemic Implem	\$166.6				100% Federal
	Fairbanks Campus Alloc	G00003634	Social Vulnerability to Climate Chang	\$19.3				100% Federal
	Fairbanks Campus Alloc	G00003649	Monitoring Seasons Through Global	\$10.4				100% Federal
	Fairbanks Campus Alloc	G00003866	Installation of the IT infrastructure int	\$336.5				100% Federal
	Fairbanks Campus Alloc	G00003938	Collaborative Research: Moved by th	\$115.9				100% Federal
	Fairbanks Campus Alloc	G00004016	Upward Bound Classic	\$820.4				100% Federal
	Fairbanks Campus Alloc	G00004088	Investigation Obesity and Chronic Di	\$153.0				100% Federal
	Fairbanks Campus Alloc	G00004178	The Potential Efficacy of Math in a C	\$452.3				100% Federal
	Fairbanks Campus Alloc	G00004282	Enhancing Phylogenetic Methods an	\$102.1				100% Federal
	Fairbanks Campus Alloc	G00004317	Titchmarsh - Weyim - function and ir	\$66.0				100% Federal
	Fairbanks Campus Alloc	G00004419	Boundary Inverse Problems in Glaci	\$21.8				100% Federal
	Fairbanks Campus Alloc	G00004483	Transient spatiotemporal chaos in re	\$45.5				100% Federal
	Fairbanks Campus Alloc	G00004523	IPY -Documenting Alaskan & Neight	\$331.9				100% Federal
	Fairbanks Campus Alloc	G00004650	Synthesis of nanoparticles for use in	\$10.8				100% Federal
	Fairbanks Campus Alloc	G00004722	Gates of the Arctic: Cooperative Eco	\$64.2				100% Federal
	Fairbanks Campus Alloc	G00004791	International Collaboration to Achiev	\$43.6				100% Federal
	Fairbanks Campus Alloc	G00004964	Elluam Tunlinun - Toward Wellness	\$37.4				100% Federal
	Fairbanks Campus Alloc	G00004967	Getting a Clear Picture: An Institutfor	\$24.6				100% Federal
	Fairbanks Campus Alloc	G00005025	Alaska Native Teacher Preparation F	\$246.8				100% Federal
	Fairbanks Campus Alloc	G00005026	Collaborative Research: IPY: Negoti	\$39.6				100% Federal
	Fairbanks Campus Alloc	G00005058	COSEE Alaska: People in a Changl	\$528.2				100% Federal
	Fairbanks Campus Alloc	G00005079	URMA: In From the Cold: Undergrad	\$97.9				100% Federal
	Fairbanks Campus Alloc	G00005109	AK Berries: New Products and New I	\$70.0				100% Federal
	Fairbanks Campus Alloc	G00005119	A New Method for Observing Variabi	\$38.2				100% Federal
	Fairbanks Campus Alloc	G00005157	IPY: Municipal Water Systems and th	\$102.3				100% Federal
	Fairbanks Campus Alloc	G00005173	IGERT: Marine ecosystems sustaina	\$259.0				100% Federal
	Fairbanks Campus Alloc	G00005236	Hydrophytic Stat Assessment of SE	\$58.5				100% Federal
	Fairbanks Campus Alloc	G00005369	Bringing NASA science to America's	\$110.1				100% Federal
	Fairbanks Campus Alloc	G00005400	Understanding lake disappearance th	\$15.0				100% Federal
	Fairbanks Campus Alloc	G00005424	A "Great Migration":Using Measures	\$41.2				100% Federal
	Fairbanks Campus Alloc	G00005499	Critical Upgrade to the University of	\$36.6				100% Federal
	Fairbanks Campus Alloc	G00005505	Alaska INBRE-2: Environmental Ag	\$21.6				100% Federal
	Fairbanks Campus Alloc	G00005538	Collaborative Research: Anisotropy,	\$129.7				100% Federal
	Fairbanks Campus Alloc	G00005750	Construction and operation of the Al	\$27.0				100% Federal
	Fairbanks Campus Alloc	G00005793	Collaborative Research: Ice core pa	\$56.9				100% Federal
	Fairbanks Campus Alloc	G00005810	Alor-Pantar Languages: Origins and	\$129.6				100% Federal
	Fairbanks Campus Alloc	G00005837	Researching Traditional Activities in	\$22.7				100% Federal
	Fairbanks Campus Alloc	G00005864	Picinaramta Elkungcallra (Teaching	\$320.0				100% Federal

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	Fairbanks Campus Alloc	G00005883	SGER: Test excavations at Little Del	\$19.0				100% Federal
	Fairbanks Campus Alloc	G00005895	Alaska Native Language and Oral Hi	\$205.3				100% Federal
	Fairbanks Campus Alloc	G00005930	Rehabilitation of Paleontological & A	\$21.0				100% Federal
	Fairbanks Campus Alloc	G00005953	BLM NLCS Lands, Alaska 2010	\$58.9				100% Federal
	Fairbanks Campus Alloc	G00005957	MapTEACH: Mapping Technology E	\$188.2				100% Federal
	Fairbanks Campus Alloc	G00005976	Reprint of ?A Field Guide to Seawee	\$22.6				100% Federal
	Fairbanks Campus Alloc	G00005984	Characterization of the Dynamics of	\$39.1				100% Federal
	Fairbanks Campus Alloc	G00006046	Continuing Support for Aleut Linguist	\$66.0				100% Federal
	Fairbanks Campus Alloc	G00006148	Video: Adapting to Climate Change i	\$25.0				100% Federal
	Fairbanks Campus Alloc	G00006158	Identify, Catalogue, Curate, Archive,	\$12.0				100% Federal
	Fairbanks Campus Alloc	G00006204	Construction of the Alaska Region R	\$3,008.9				100% Federal
	Fairbanks Campus Alloc	G00006225	Alaska Sea Grant Omnibus 2010-20	\$651.6	4.45%	\$29.0	Mandatory	100% Federal
	Fairbanks Campus Alloc	G00006316	New GK-12 Program: The CASE (C)	\$528.1				100% Federal
	Fairbanks Campus Alloc	G00006317	The Influence of Climate on Ice Rhet	\$123.1				100% Federal
	Fairbanks Campus Alloc	G00006335	Alaska Space Grant Program 2010-2	\$42.7				100% Federal
	Fairbanks Campus Alloc	G00006385	Paleontology Collections Managemen	\$34.8				100% Federal
	Fairbanks Campus Alloc	G00006407	Federal Equitable Sharing UAFPD	\$21.8				100% Federal
	Fairbanks Campus Alloc	G00006434	Conservation of the Kolmakovsky Re	\$38.6				100% Federal
	Fairbanks Campus Alloc	G00006455	Inverse Scattering Transform and no	\$30.4				100% Federal
	Fairbanks Campus Alloc	G00006524	Scoping Workshop for MSA Section	\$70.5				100% Federal
	Fairbanks Campus Alloc	G00006532	Science Master's Program (SMP) in	\$138.8				100% Federal
	Fairbanks Campus Alloc	G00006550	Indigenous Ways of Doing, Knowing,	\$20.1				100% Federal
	Fairbanks Campus Alloc	G00006579	Student Support Services Program	\$181.6	27.53%	\$50.0	Mandatory	100% Federal
	Fairbanks Campus Alloc	G00006582	Archaeological Collections Managerr	\$28.5				100% Federal
	Fairbanks Campus Alloc	G00006615	Providing Access to Images of Alask	\$49.7				100% Federal
	Fairbanks Campus Alloc	G00006629	Backlog Cataloging of National Park	\$46.2				100% Federal
	Fairbanks Campus Alloc	G00006636	RAPID: Test Excavations at Little De	\$83.5				100% Federal
	Fairbanks Campus Alloc	G00006707	Native American Graves Protection &	\$18.6				100% Federal
	Fairbanks Campus Alloc	G00006708	Collaborative Research: Strengtheni	\$11.0				100% Federal
	Fairbanks Campus Alloc	G00006709	Digital Infrastructure for Alaskan and	\$31.7				100% Federal
	Fairbanks Campus Alloc	G00006718	DIG: Social Benefits and Cultural Co	\$19.2				100% Federal
	Fairbanks Campus Alloc	G00006731	ACG Grant 2010-2011	\$78.6				100% Federal
	Fairbanks Campus Alloc	G00006735	Collaborative Research: Scaffolding	\$26.4				100% Federal
	Fairbanks Campus Alloc	G00006752	SMART Grant 2010-2011	\$188.0				100% Federal
	Fairbanks Campus Alloc	G00006787	Archaeology & Museum Managemer	\$17.7				100% Federal
	Fairbanks Campus Alloc	G00006826	Chignik-Meshik Archaeological Surv	\$109.5	22.37%	\$24.5	Mandatory	100% Federal
	Fairbanks Campus Alloc	G00006852	Participant Support: 2011 Mittag-Leff	\$43.5				100% Federal
	Fairbanks Campus Alloc	G00006853	Hidden Falls Archaeological Collecti	\$15.0				100% Federal
	Fairbanks Campus Alloc	G00006854	Lead and Antimony Speciation in Sh	\$140.9				100% Federal
	Fairbanks Campus Alloc	G00007079	Eyak Grammar, Dictionary, Texts	\$13.1				100% Federal

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	UAF Organized Research	G00001492	Investigations of the Dynamics of Se	\$111.3				100% Federal
	UAF Organized Research	G00001635	2004 Gulf Apex Predator-Prey Study	\$114.8				100% Federal
	UAF Organized Research	G00001864	Infrasound Signal Classification	\$257.7				100% Federal
	UAF Organized Research	G00001894	Collaborative Research: St. Elias Eri	\$54.7				100% Federal
	UAF Organized Research	G00002247	Proposal for Toolik Field Station Bas	\$2,422.1				100% Federal
	UAF Organized Research	G00002331	Alaska Space Grant Consortium Pro	\$431.2				100% Federal
	UAF Organized Research	G00002575	Testing Measures of Trait Evolvabilit	\$51.6				100% Federal
	UAF Organized Research	G00002620	Inuunalyuksranet Piquitigilugtu (For	\$27.2				100% Federal
	UAF Organized Research	G00002623	Economic & Systems Analysis of the	\$378.7				100% Federal
	UAF Organized Research	G00002718	Collaborative Research on snow-shr	\$15.2				100% Federal
	UAF Organized Research	G00002747	US-Russia-Japan Partnership in Res	\$224.4				100% Federal
	UAF Organized Research	G00002753	Hibernation Genomics: Mechanisms	\$400.5				100% Federal
	UAF Organized Research	G00002798	Resilience of Human-Rangifer System	\$43.1				100% Federal
	UAF Organized Research	G00002956	Investigating the Auroral Thermosph	\$88.9				100% Federal
	UAF Organized Research	G00003077	Water Research Annual Base Progr	\$63.6				100% Federal
	UAF Organized Research	G00003110	Long-term Observations of the Arctic	\$196.2				100% Federal
	UAF Organized Research	G00003134	Operation, Maintenance, Mission Su	\$1,954.2				100% Federal
	UAF Organized Research	G00003238	US DOT RITA UTC Grant	\$2,104.7				100% Federal
	UAF Organized Research	G00003263	Establishing a Pan-Arctic Ocean Mo	\$10.0				100% Federal
	UAF Organized Research	G00003288	Alaska Sea Grant Omnibus 2006-20	\$204.8				100% Federal
	UAF Organized Research	G00003314	Advancing UAF SNRP	\$694.1				100% Federal
	UAF Organized Research	G00003329	Collaborative Proposal: Impacts of C	\$13.8				100% Federal
	UAF Organized Research	G00003363	CESU - BLM Visitor Satisfaction - Ta	\$91.6				100% Federal
	UAF Organized Research	G00003393	Step2: Current climate changes over	\$130.8				100% Federal
	UAF Organized Research	G00003409	Recent and Future Permafrost Variat	\$78.7				100% Federal
	UAF Organized Research	G00003424	Collaborative Research: Study of Da	\$98.1				100% Federal
	UAF Organized Research	G00003425	Quantifying the Effects of Fuels Red	\$35.4				100% Federal
	UAF Organized Research	G00003426	Collaborative Proposal: Detailed Inve	\$120.3				100% Federal
	UAF Organized Research	G00003435	ARSC Support High Performance Co	\$8,922.4				100% Federal
	UAF Organized Research	G00003446	Dynamics of Change in Alaska's Bor	\$361.0				100% Federal
	UAF Organized Research	G00003486	North Pacific Storm Activity and its R	\$32.3				100% Federal
	UAF Organized Research	G00003518	Alaska Center for Climate Assessme	\$635.2				100% Federal
	UAF Organized Research	G00003522	Alaska Tsunami Education Program	\$179.7				100% Federal
	UAF Organized Research	G00003529	A Year in the Life of a Northern River	\$10.8				100% Federal
	UAF Organized Research	G00003538	Collaborative Research: Toward rear	\$14.3				100% Federal
	UAF Organized Research	G00003544	Polar Aeronomy and Radio Science :	\$52.9				100% Federal
	UAF Organized Research	G00003573	Collaborative Research: U.S. GLOBE	\$13.0				100% Federal
	UAF Organized Research	G00003574	Unifying the Vision: Advancing an Al	\$71.1				100% Federal
	UAF Organized Research	G00003582	Is Glacier Wastage Accelerating In N	\$62.5				100% Federal
	UAF Organized Research	G00003585	Beaufort Sea Mesoscale Meteorolog	\$211.1				100% Federal

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	UAF Organized Research	G00003613	Gymnosperms on the Tree of Life: R	\$18.3				100% Federal
	UAF Organized Research	G00003628	Collaborative Research: Arctic Paleo	\$66.2				100% Federal
	UAF Organized Research	G00003634	Social Vulnerability to Climate Chang	\$29.0				100% Federal
	UAF Organized Research	G00003649	Monitoring Seasons Through Global	\$221.4				100% Federal
	UAF Organized Research	G00003671	ALPA 5	\$127.7				100% Federal
	UAF Organized Research	G00003731	Arctic Cloud and Aerosol Remote Se	\$19.0				100% Federal
	UAF Organized Research	G00003762	HSD Collaborative Research: Huma	\$96.8				100% Federal
	UAF Organized Research	G00003766	Encouraging Alaska Native Participa	\$159.9				100% Federal
	UAF Organized Research	G00003784	Collaborative Research: Impact of Pe	\$160.0				100% Federal
	UAF Organized Research	G00003801	Sharing Networks to Assess the Vuln	\$324.0				100% Federal
	UAF Organized Research	G00003803	Phase Relations in Aleutian Balaitic	\$18.3				100% Federal
	UAF Organized Research	G00003813	The Dynamics of Change in Alaska's	\$492.1				100% Federal
	UAF Organized Research	G00003820	IPY: A Community Genomics Investi	\$57.6				100% Federal
	UAF Organized Research	G00003849	RCN: SEAPRE: Seabird Islands and	\$27.4				100% Federal
	UAF Organized Research	G00003856	The Collaborative O-Buoy Project: D	\$14.6				100% Federal
	UAF Organized Research	G00003857	IPY: Development of a Network of Pt	\$106.2				100% Federal
	UAF Organized Research	G00003872	Global Day/da Measurements of Th	\$58.5				100% Federal
	UAF Organized Research	G00003874	Capacity Expansion and Imaging/Da	\$20.8				100% Federal
	UAF Organized Research	G00003876	IPA Assignment, Martin O. Jeffries	\$58.3				100% Federal
	UAF Organized Research	G00003900	IPY: Collaborative Research on Cart	\$340.4				100% Federal
	UAF Organized Research	G00003901	Collaborative Research: Diversificati	\$32.9				100% Federal
	UAF Organized Research	G00003912	IPY: Collaborative Research on the s	\$100.9				100% Federal
	UAF Organized Research	G00003922	IPY: Collaborative Research: A Protot	\$121.0				100% Federal
	UAF Organized Research	G00003930	IPY: Pan-Arctic Studies of the Tropo	\$264.5				100% Federal
	UAF Organized Research	G00003945	Kelp forest Interaction webs in the Al	\$118.1				100% Federal
	UAF Organized Research	G00003946	CAREER: The molecular mechanism	\$79.0				100% Federal
	UAF Organized Research	G00003960	Genetics of Obesity in Yup'ik Eskimo	\$472.2				100% Federal
	UAF Organized Research	G00003961	Ecosystem-level Consequences of W	\$216.8				100% Federal
	UAF Organized Research	G00003962	TRPGR: Association mapping and cr	\$212.7				100% Federal
	UAF Organized Research	G00004088	Investigation Obesity and Chronic Di	\$1,733.8				100% Federal
	UAF Organized Research	G00004093	Oceanography and ecology of Juvenil	\$18.0	20.00%	\$3.6	Mandatory	100% Federal
	UAF Organized Research	G00004184	Resilience and Vulnerability in a Rap	\$1,308.7				100% Federal
	UAF Organized Research	G00004193	IGERT: Global-Local Interactions: Re	\$734.3				100% Federal
	UAF Organized Research	G00004200	Collaborative Research: Soil Climate	\$48.9				100% Federal
	UAF Organized Research	G00004213	Plasma Transport at the Magnetosp	\$42.6				100% Federal
	UAF Organized Research	G00004216	Avian Ecology in Northern Alaska wil	\$34.5				100% Federal
	UAF Organized Research	G00004248	Alaska's NASA EPSCoR Program	\$57.1				100% Federal
	UAF Organized Research	G00004273	AMIDST: Attracting Minorities to Gec	\$20.3				100% Federal
	UAF Organized Research	G00004291	Collaborative Research: Downscaling	\$85.8				100% Federal
	UAF Organized Research	G00004302	Improving mass balance and glacier	\$203.4				100% Federal

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	UAF Organized Research	G00004307	Collaborative Research: IPY: Extrem	\$122.8				100% Federal
	UAF Organized Research	G00004309	Collaborative research: Large-scale,	\$39.7				100% Federal
	UAF Organized Research	G00004313	SuperDARN observations in support	\$45.7				100% Federal
	UAF Organized Research	G00004318	CIRCULATION, CROSS-SHELF EX	\$250.8				100% Federal
	UAF Organized Research	G00004357	Effects of Habitat Change on Fish Cx	\$38.2				100% Federal
	UAF Organized Research	G00004365	Collaborative Research: BEST - A :	\$71.4				100% Federal
	UAF Organized Research	G00004397	IPY: Impacts of High-Latitude Climat	\$501.9				100% Federal
	UAF Organized Research	G00004404	AK-RFA-07-0013	\$259.2				100% Federal
	UAF Organized Research	G00004414	BEST: Sea ice algae, a major food s	\$112.7				100% Federal
	UAF Organized Research	G00004419	Boundary Inverse Problems in Glaci	\$66.7				100% Federal
	UAF Organized Research	G00004429	Collaborative Research: IPY: The Pc	\$48.3				100% Federal
	UAF Organized Research	G00004441	Collaborative Research: Stratificatio	\$242.1				100% Federal
	UAF Organized Research	G00004453	Collaborative research: BEST - A s	\$95.1				100% Federal
	UAF Organized Research	G00004473	Collaborative Research: The Impact	\$40.6				100% Federal
	UAF Organized Research	G00004511	Collaborative Research: CEDAR: Hi	\$89.2				100% Federal
	UAF Organized Research	G00004532	Application of a New Generation of G	\$134.1				100% Federal
	UAF Organized Research	G00004551	Research at HAARP with the Modula	\$105.6				100% Federal
	UAF Organized Research	G00004558	Source of High Trace-Velocity Infrax	\$136.6				100% Federal
	UAF Organized Research	G00004599	Collaborative Research: Lightning ar	\$16.6				100% Federal
	UAF Organized Research	G00004603	Surface-Based Aerosol Measuremer	\$33.3				100% Federal
	UAF Organized Research	G00004621	Implications of Climate Variability for	\$74.0				100% Federal
	UAF Organized Research	G00004628	A study of polar aeronomy and radio	\$64.6				100% Federal
	UAF Organized Research	G00004631	BEST: A service proposal to examini	\$23.0				100% Federal
	UAF Organized Research	G00004639	Synthetic Aperture Radar (SAR) Dist	\$9,790.8				100% Federal
	UAF Organized Research	G00004652	BEST: Assessment of mesozooplan	\$34.6				100% Federal
	UAF Organized Research	G00004670	Assessing the spatial and temporal c	\$126.2				100% Federal
	UAF Organized Research	G00004671	Collaborative Research: IPY: Abrupt	\$23.2				100% Federal
	UAF Organized Research	G00004718	FY09 Hatch Formula Funds	\$48.8				100% Federal
	UAF Organized Research	G00004740	Cook Inlet Volcano Monitoring (Year	\$289.8				100% Federal
	UAF Organized Research	G00004744	Central Aleutian Volcano Monitoring	\$601.1				100% Federal
	UAF Organized Research	G00004747	University of Alaska Coastal Marine I	\$63.6				100% Federal
	UAF Organized Research	G00004754	Collaborative Research: Soil carbon	\$114.7				100% Federal
	UAF Organized Research	G00004768	West Coast and Polar Regions Unde	\$998.4				100% Federal
	UAF Organized Research	G00004778	Establishing a pan-Arctic ocean mon	\$25.4				100% Federal
	UAF Organized Research	G00004780	New Regional Alaska Cooperative In	\$1,501.9				100% Federal
	UAF Organized Research	G00004791	International Collaboration to Achlev	\$2,546.2				100% Federal
	UAF Organized Research	G00004800	Development of a 3-Dimensional RA	\$95.4				100% Federal
	UAF Organized Research	G00004804	New Regional Alaska Cl Competitive	\$362.8				100% Federal
	UAF Organized Research	G00004816	Current climate changes over Easter	\$109.9				100% Federal
	UAF Organized Research	G00004821	Arctic North Slope Natural Gas Hydr	\$14.2				100% Federal

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	UAF Organized Research	G00004824	King Crab Aquaculture and Enhance	\$26.1				100% Federal
	UAF Organized Research	G00004831	IPY: Understanding the Impacts of Ic	\$176.0				100% Federal
	UAF Organized Research	G00004848	Biogeochemical Assessment of the I	\$137.0				100% Federal
	UAF Organized Research	G00004859	Monitoring Indicators in Denali Natio	\$42.1				100% Federal
	UAF Organized Research	G00004884	Where is the Turbopause? Instabilit	\$28.9				100% Federal
	UAF Organized Research	G00004898	Projection of Forest Growth & Yield ii	\$16.8				100% Federal
	UAF Organized Research	G00004909	Operational Support of Infrasound ar	\$2,674.3				100% Federal
	UAF Organized Research	G00004916	Social Vulnerability to Extreme Weat	\$100.8				100% Federal
	UAF Organized Research	G00004937	At-Sea Locations of Juvenile and Fir	\$60.5				100% Federal
	UAF Organized Research	G00004952	Partitioning Behavior of Pathogen In	\$13.7				100% Federal
	UAF Organized Research	G00004964	Elluam Tunliunin - Toward Wellness	\$516.3				100% Federal
	UAF Organized Research	G00004973	Dynamics of Lake-Calving Glaciers: '	\$152.4				100% Federal
	UAF Organized Research	G00004974	Prevalence and Effects of Avian Infl	\$21.0				100% Federal
	UAF Organized Research	G00004980	Collaborative Research: GLOBEC P	\$50.6				100% Federal
	UAF Organized Research	G00004982	GAP08: Prey Use and Foraging Pat	\$131.3				100% Federal
	UAF Organized Research	G00004986	Themospheric Variability in Aurora	\$199.8				100% Federal
	UAF Organized Research	G00004997	Quantifying the Role of Ocean-Ice-AI	\$74.8				100% Federal
	UAF Organized Research	G00005013	MRI: Development of a Themospher	\$168.9				100% Federal
	UAF Organized Research	G00005026	Collaborative Research: IPY: Nagotk	\$136.8				100% Federal
	UAF Organized Research	G00005042	The Chukchi Borderlands: diversity c	\$20.3				100% Federal
	UAF Organized Research	G00005062	Heating and Acceleration of the Sola	\$93.7				100% Federal
	UAF Organized Research	G00005084	Collaborative Research: Linkages an	\$162.8				100% Federal
	UAF Organized Research	G00005068	Assessing the Role of Deep Soil Org	\$49.4				100% Federal
	UAF Organized Research	G00005071	New Crops for Alaska VIII	\$88.9				100% Federal
	UAF Organized Research	G00005090	University of Alaska Fairbanks Fores	\$39.3				100% Federal
	UAF Organized Research	G00005109	AK Berries: New Products and New I	\$172.4				100% Federal
	UAF Organized Research	G00005116	Development of a new chemical rele	\$104.1				100% Federal
	UAF Organized Research	G00005118	Investigate Technologies and Desigr	\$384.7				100% Federal
	UAF Organized Research	G00005128	Microcantilever Biosensors Based o	\$283.6				100% Federal
	UAF Organized Research	G00005130	Collaborative Research: Spatial and	\$337.1				100% Federal
	UAF Organized Research	G00005132	Arctic Marine Sulfur Biogeochemistry	\$97.8				100% Federal
	UAF Organized Research	G00005135	Technical Assistance with Developm	\$17.2				100% Federal
	UAF Organized Research	G00005149	Development of an Invasive Plant M	\$11.5				100% Federal
	UAF Organized Research	G00005156	Genetics of Obesity in Yup'ik Eskimc	\$20.6				100% Federal
	UAF Organized Research	G00005157	IPY: Municipal Water Systems and ti	\$69.7				100% Federal
	UAF Organized Research	G00005173	IGERT: Marine ecosystems sustaina	\$140.7				100% Federal
	UAF Organized Research	G00005180	Producing light oil from a frozen rese	\$407.4				100% Federal
	UAF Organized Research	G00005182	SEPA Grant - Alaska BioPREP	\$312.4				100% Federal
	UAF Organized Research	G00005187	Alternative Salmon Products Special	\$351.6				100% Federal
	UAF Organized Research	G00005199	Quantifying Climate Feedbacks from	\$39.1				100% Federal

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	UAF Organized Research	G00005205	North Slope Decision Support System	\$326.0				100% Federal
	UAF Organized Research	G00005208	Source characterization and temporal	\$257.5	26.14%	\$67.3	Mandatory	100% Federal
	UAF Organized Research	G00005226	Developing a Long-term Monitoring F	\$96.8				100% Federal
	UAF Organized Research	G00005231	Collaborative Research: Chemical, p	\$146.0				100% Federal
	UAF Organized Research	G00005233	COLLABORATIVE RESEARCH: Rel	\$162.6				100% Federal
	UAF Organized Research	G00005251	Using Snow Fences to Augment Fre:	\$110.6	25.68%	\$28.4	Mandatory	100% Federal
	UAF Organized Research	G00005258	Southeast Alaska Hydropower: Recc	\$42.4				100% Federal
	UAF Organized Research	G00005305	Quantifying Recent Mass Changes o	\$148.5				100% Federal
	UAF Organized Research	G00005349	Multifunctional, Miniaturized Sensor I	\$671.0				100% Federal
	UAF Organized Research	G00005356	Coll. Res.: A Proposal to Provide Glc	\$308.3				100% Federal
	UAF Organized Research	G00005369	Bringing NASA science to America's	\$22.4				100% Federal
	UAF Organized Research	G00005397	Atmospheric Response to Daily Sea	\$11.6				100% Federal
	UAF Organized Research	G00005412	Near-inertial wave studies using hist	\$93.0				100% Federal
	UAF Organized Research	G00005454	Physical and Geologic Investigations	\$17.4				100% Federal
	UAF Organized Research	G00005480	NRCS Reindeer Cooperative Agree	\$32.0				100% Federal
	UAF Organized Research	G00005488	Living on Earth: Alaska NSF EPSCO	\$93.0				100% Federal
	UAF Organized Research	G00005505	Alaska INBRE-2: Environmental Agr	\$1,799.0	3.21%	\$57.8	Mandatory	100% Federal
	UAF Organized Research	G00005532	Mapping and Characterization of Rec	\$111.1				100% Federal
	UAF Organized Research	G00005533	Application of High-Frequency Radar	\$123.1				100% Federal
	UAF Organized Research	G00005534	A high resolution Parallel Ice Sheet M	\$252.5				100% Federal
	UAF Organized Research	G00005536	Plasma Transport and Acceleration F	\$86.6				100% Federal
	UAF Organized Research	G00005537	FY09 Soil Sample Processing for Na	\$13.7				100% Federal
	UAF Organized Research	G00005549	Collaborative Research: Assembling	\$43.8				100% Federal
	UAF Organized Research	G00005551	Collaborative Research: Abrupt Clim	\$27.6				100% Federal
	UAF Organized Research	G00005569	AON: Thermal State of Permafrost (\$328.0				100% Federal
	UAF Organized Research	G00005574	Trophic Links: Forage Fish, Their Pre	\$100.3				100% Federal
	UAF Organized Research	G00005601	The influence of estuarine habitats o	\$16.0				100% Federal
	UAF Organized Research	G00005603	The Relationship Between the Physic	\$13.2				100% Federal
	UAF Organized Research	G00005666	Projected Effects of Climate-Induced	\$26.8				100% Federal
	UAF Organized Research	G00005677	Population connectivity and larval dis	\$23.1	77.92%	\$18.0	Mandatory	100% Federal
	UAF Organized Research	G00005685	ICE: Investigations in Cyber-enabled	\$113.1				100% Federal
	UAF Organized Research	G00005689	Implications of climate change for bic	\$564.0				100% Federal
	UAF Organized Research	G00005698	Is the Tibetan Plateau Rising?	\$116.9				100% Federal
	UAF Organized Research	G00005703	A Fellowship: Characterizing Water 1	\$30.2				100% Federal
	UAF Organized Research	G00005706	Timing of Warm-Season Precipitatio	\$250.0				100% Federal
	UAF Organized Research	G00005716	A New Era of Cooperation Between 1	\$27.2				100% Federal
	UAF Organized Research	G00005734	Assessment of Limiting Factors for C	\$48.3				100% Federal
	UAF Organized Research	G00005743	Collaborative Research: Postseismic	\$15.6				100% Federal
	UAF Organized Research	G00005744	King Crab Aquaculture in Alaska	\$121.4				100% Federal
	UAF Organized Research	G00005747	Collaborative Research: Investigating	\$318.6				100% Federal

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	UAF Organized Research	G00005758	Cooperative Development of Vegeta	\$55.3				100% Federal
	UAF Organized Research	G00005760	Analysis of Impact Craters on Mercur	\$53.4				100% Federal
	UAF Organized Research	G00005771	COLLABORATIVE RESEARCH: Ar	\$57.3				100% Federal
	UAF Organized Research	G00005772	Collaborative Research: An Interdisc	\$12.8				100% Federal
	UAF Organized Research	G00005776	The icesheet-ocean connection: a ca	\$150.6				100% Federal
	UAF Organized Research	G00005777	AFES-ARS Fish Compost 09	\$13.5				100% Federal
	UAF Organized Research	G00005787	Investigating Hydrologic Loading in S	\$34.0				100% Federal
	UAF Organized Research	G00005798	Assessing the Impact of Climate Cha	\$44.5				100% Federal
	UAF Organized Research	G00005803	Collaborative Research: An Integrate	\$210.4				100% Federal
	UAF Organized Research	G00005806	Application of a Non-Traditional Soil	\$72.6				100% Federal
	UAF Organized Research	G00005807	Collaborative Research: Experiment	\$54.5				100% Federal
	UAF Organized Research	G00005813	Fiber Optic Cable on the Tundra: pla	\$84.2				100% Federal
	UAF Organized Research	G00005814	Removal of Airborne Contaminants	\$201.0				100% Federal
	UAF Organized Research	G00005816	The Ground (& Space) Truth About F	\$52.0				100% Federal
	UAF Organized Research	G00005825	Collaborative research: Nonlinearitie	\$66.5				100% Federal
	UAF Organized Research	G00005827	Generation of a High-resolution Topo	\$83.9				100% Federal
	UAF Organized Research	G00005838	Plate Boundaries around the Chukot	\$65.0				100% Federal
	UAF Organized Research	G00005841	Role of Ice in High Latitude Nitrogen	\$84.8				100% Federal
	UAF Organized Research	G00005843	Collaborative Research: Probing Inte	\$86.1				100% Federal
	UAF Organized Research	G00005849	Environmental change in the Arctic C	\$109.6				100% Federal
	UAF Organized Research	G00005854	Collaborative Research: Seasonality	\$113.3				100% Federal
	UAF Organized Research	G00005855	Partitioning Soil Respiration along M	\$48.2				100% Federal
	UAF Organized Research	G00005857	Collaborative Research: Thermosphei	\$42.0				100% Federal
	UAF Organized Research	G00005860	Near-inertial wave generation, propa	\$78.8				100% Federal
	UAF Organized Research	G00005862	Uniting Native Indigenous Traditional	\$624.3				100% Federal
	UAF Organized Research	G00005863	Remote Sensing Landscape Change	\$21.4				100% Federal
	UAF Organized Research	G00005869	Collaborative Research: A winter ex	\$72.1				100% Federal
	UAF Organized Research	G00005881	CR: Analysis and Attribution of Chan	\$35.2				100% Federal
	UAF Organized Research	G00005897	Collaborative research: Degrading O	\$282.0				100% Federal
	UAF Organized Research	G00005898	Collaborative research on response r	\$16.7				100% Federal
	UAF Organized Research	G00005902	Collaborative research: Understandir	\$38.1				100% Federal
	UAF Organized Research	G00005906	Climatic Change in Boreal Forest We	\$50.5				100% Federal
	UAF Organized Research	G00005907	INBRE2 Environmental Agents & Dis	\$274.8				100% Federal
	UAF Organized Research	G00005908	INBRE-2 Environmental Agents & DI	\$297.5				100% Federal
	UAF Organized Research	G00005909	Dangerous Ice: Human perspectives	\$50.9				100% Federal
	UAF Organized Research	G00005911	NCRR ARRA supplement - Work Fo	\$229.0				100% Federal
	UAF Organized Research	G00005915	Subsistence Use and Knowledge of I	\$59.1				100% Federal
	UAF Organized Research	G00005917	McIntire-Stennis Cooperative Forest	\$65.2	375.31%	\$244.7	Mandatory	
	UAF Organized Research	G00005918	FY10 Hatch Formula Appropriation	\$488.5	79.16%	\$386.7	Mandatory	
	UAF Organized Research	G00005919	Novel, subtype selective potentiators	\$294.0				100% Federal

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	UAF Organized Research	G00005921	Facility Improvement for the Seward	\$35.1				100% Federal
	UAF Organized Research	G00005933	ANSS Seismic Station Upgrade	\$308.9				100% Federal
	UAF Organized Research	G00005941	ARS Seafood Processing Byproduct	\$670.8	6.92%	\$46.4	Mandatory	
	UAF Organized Research	G00005942	Hatch MultiState 2010	\$71.4				100% Federal
	UAF Organized Research	G00005945	Calibrate ALFRESCO with the Grass	\$39.2				100% Federal
	UAF Organized Research	G00005948	Collaborative Research: Plant-herbiv	\$42.2				100% Federal
	UAF Organized Research	G00005950	Novel Dense Membranes for Hydrog	\$141.8				100% Federal
	UAF Organized Research	G00005955	UAV Aerosol II	\$702.0				100% Federal
	UAF Organized Research	G00005968	GAP09: whales as sentinels in a cha	\$280.5				100% Federal
	UAF Organized Research	G00005970	Modeling Subsistence Behavior in th	\$45.7				100% Federal
	UAF Organized Research	G00005972	Adaptation to Rapid Land-use and C	\$336.7				100% Federal
	UAF Organized Research	G00005977	Tracking the seasonal contribution of	\$157.0				100% Federal
	UAF Organized Research	G00005981	Robust Model-Driven Inversion of Int	\$92.8				100% Federal
	UAF Organized Research	G00005984	Characterization of the Dynamics of I	\$78.0				100% Federal
	UAF Organized Research	G00005986	NPR-A Watershed Hydrology and CI	\$100.3				100% Federal
	UAF Organized Research	G00005991	Robotic Exploration Technology In A:	\$61.6				100% Federal
	UAF Organized Research	G00005996	Measuring Changes in Lake Surface	\$15.2				100% Federal
	UAF Organized Research	G00005998	Seed Quality in Northern Latitudes	\$236.4				100% Federal
	UAF Organized Research	G00006000	Evaluation of Methods and Platforms	\$309.8				100% Federal
	UAF Organized Research	G00006006	NCRR ARRA Supplement-Adv trans	\$395.6				100% Federal
	UAF Organized Research	G00006007	Astar Yellow Phytoplasma Disease c	\$47.4				100% Federal
	UAF Organized Research	G00006019	Reindeer Range Management Sewa	\$81.7				100% Federal
	UAF Organized Research	G00006021	ARS Seafood Processing Byproduct:	\$149.2				100% Federal
	UAF Organized Research	G00006023	Continuation to: Hibernation Genomi	\$539.7				100% Federal
	UAF Organized Research	G00006047	US Geotraces North Atlantic Section	\$24.7				100% Federal
	UAF Organized Research	G00006070	Collaborative Research: PACMAN -	\$731.0				100% Federal
	UAF Organized Research	G00006072	Univ of Alaska Fairbanks Forest Pro:	\$393.8				100% Federal
	UAF Organized Research	G00006078	Emerging Technologies Grant Fund:	\$977.0				100% Federal
	UAF Organized Research	G00006080	Emerging Technologies Grant Fund:	\$1,479.3				100% Federal
	UAF Organized Research	G00006081	Improvement of the Volcano and Oth	\$1,042.0				100% Federal
	UAF Organized Research	G00006098	Food web dynamics in arctic streams	\$67.6				100% Federal
	UAF Organized Research	G00006107	International Study of Arctic Change	\$180.8				100% Federal
	UAF Organized Research	G00006117	Ground Station Outreach	\$99.4				100% Federal
	UAF Organized Research	G00006120	Geological and Geotechnical Site Inv	\$241.0				100% Federal
	UAF Organized Research	G00006127	Coll. Res. with Tufts University and U	\$15.9				100% Federal
	UAF Organized Research	G00006146	BEST- Assessment of mesozooplani	\$76.0				100% Federal
	UAF Organized Research	G00006160	Coll. Res.: Causes and Mechanisms	\$78.9				100% Federal
	UAF Organized Research	G00006163	Intercomparing and Improving Ozon	\$33.3				100% Federal
	UAF Organized Research	G00006174	RIG: Genome Size and Karyotype E	\$34.5				100% Federal
	UAF Organized Research	G00006179	CO2 Sequestration Options for a Prc	\$317.5				100% Federal

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	UAF Organized Research	G00006189	Emerging Technologies Grant Fund:	\$210.8				100% Federal
	UAF Organized Research	G00006213	Seismic Network Operations in Alas	\$659.7				100% Federal
	UAF Organized Research	G00006219	Winter Movement Patterns and Habi	\$263.6				100% Federal
	UAF Organized Research	G00006225	Alaska Sea Grant Omnibus 2010-20	\$910.7	0.55%	\$5.0	Mandatory	
	UAF Organized Research	G00006241	UAF Monitoring of "Improving Cold F	\$90.3				100% Federal
	UAF Organized Research	G00006245	UAF Analysis/Support for "Optimizin	\$124.4				100% Federal
	UAF Organized Research	G00006247	UAF Monitoring of: SeaAlaska Wood	\$347.4				100% Federal
	UAF Organized Research	G00006248	UAF Analysis/Support for "RivGen P-	\$801.0				100% Federal
	UAF Organized Research	G00006249	Northwind 100 Inverter test	\$111.5				100% Federal
	UAF Organized Research	G00006251	Quantify Thickness of Harding Icefiel	\$10.9				100% Federal
	UAF Organized Research	G00006263	Self-Consistant Turbulent Magnetic F	\$45.8				100% Federal
	UAF Organized Research	G00006265	UAF Monitoring for "Alaska Sealife C	\$349.7				100% Federal
	UAF Organized Research	G00006266	Recovery Act: Geothermal Technolo	\$529.7				100% Federal
	UAF Organized Research	G00006274	SNAP Climate Model - USGS CESU	\$28.4				100% Federal
	UAF Organized Research	G00006295	Are Alaskan Pollinators Abandoning	\$40.1				100% Federal
	UAF Organized Research	G00006299	Integrated Ecosystem Model for Alas	\$369.0				100% Federal
	UAF Organized Research	G00006300	Synergistic effects of lower pH and w	\$10.6				100% Federal
	UAF Organized Research	G00006303	Collaborative Research: The Mechar	\$182.2				100% Federal
	UAF Organized Research	G00006320	Icebridge Alaska: University of Alask	\$240.8				100% Federal
	UAF Organized Research	G00006323	Diet, adenosine, and metabolism: Pr	\$154.0				100% Federal
	UAF Organized Research	G00006330	Thermokarst Lake Drainage - Vulner	\$73.7				100% Federal
	UAF Organized Research	G00006335	Alaska Space Grant Program 2010-2	\$261.3				100% Federal
	UAF Organized Research	G00006338	Geometry and Evolution of the Big B	\$15.6				100% Federal
	UAF Organized Research	G00006358	International Summer School / Work	\$18.9				100% Federal
	UAF Organized Research	G00006369	Burbot Stock Assessment in Tanada	\$26.2				100% Federal
	UAF Organized Research	G00006388	Group Travel Award: IPY 2007 Oslo	\$55.0				100% Federal
	UAF Organized Research	G00006390	2010 YUKON RIVER BASIN STUDI	\$107.2				100% Federal
	UAF Organized Research	G00006391	Subsistence Fisheries and Climate C	\$52.3				100% Federal
	UAF Organized Research	G00006394	Data Rescue and Inventory of Hydro	\$42.5				100% Federal
	UAF Organized Research	G00006401	Ocean Mixing processes associated	\$16.5				100% Federal
	UAF Organized Research	G00006403	Workshop on High Performance Cor	\$50.0				100% Federal
	UAF Organized Research	G00006416	Collaborative Research: Present and	\$92.7				100% Federal
	UAF Organized Research	G00006421	Impact of Outbreak by the Willow Le:	\$11.5				100% Federal
	UAF Organized Research	G00006444	Alaska Biome Shift	\$179.7				100% Federal
	UAF Organized Research	G00006450	Documenting Alaska's Oldest Dinosa	\$15.8				100% Federal
	UAF Organized Research	G00006468	Program Income for G5918, FY10 Hi	\$15.2				100% Federal
	UAF Organized Research	G00006469	University of Alaska Fairbanks Fores	\$92.5				100% Federal
	UAF Organized Research	G00006474	Statewide GSHP Assessment	\$90.0				100% Federal
	UAF Organized Research	G00006492	Long Term Monitoring of the Impacts	\$54.4				100% Federal
	UAF Organized Research	G00006495	Kobuk Valley Sand Dunes: Archaeol	\$77.2				100% Federal

University of Alaska
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	UAF Organized Research	G00006504	REU Site: Summer Research for Un	\$64.5				100% Federal
	UAF Organized Research	G00006505	STREAMFLOW MONITORING ON I	\$51.5				100% Federal
	UAF Organized Research	G00006511	Climate change: A view through the	\$33.9				100% Federal
	UAF Organized Research	G00006515	Modeling Caribou Winter Habitat	\$104.5				100% Federal
	UAF Organized Research	G00006523	Collaborative Research: Annual Obs	\$31.0				100% Federal
	UAF Organized Research	G00006529	Making Wind Work for Alaska: Supp	\$381.1				100% Federal
	UAF Organized Research	G00006532	Science Master's Program (SMP) In	\$52.8				100% Federal
	UAF Organized Research	G00006539	FY11 ARS Utility and Maintenance S	\$94.3				100% Federal
	UAF Organized Research	G00006542	MAPPING AND CHARACTERIZATI	\$10.0				100% Federal
	UAF Organized Research	G00006576	An initial HTDP model for Alaska	\$32.0				100% Federal
	UAF Organized Research	G00006581	Status and Trends of Alaska NPS GI	\$44.4				100% Federal
	UAF Organized Research	G00006590	Estimating Spatio-Temporal Variabili	\$133.5	2.40%	\$3.2	Mandatory	100% Federal
	UAF Organized Research	G00006593	Central Beaufort Sea Marine Fish Mk	\$122.4				100% Federal
	UAF Organized Research	G00006594	Development of a respiratory neural	\$37.8				100% Federal
	UAF Organized Research	G00006600	MRI-R2: Acquisition of a Configurabl	\$818.0				100% Federal
	UAF Organized Research	G00006610	Climate-Driven Effects of Future Fire	\$70.9				100% Federal
	UAF Organized Research	G00006617	RETINA (Robotic Exploration Techni	\$11.6				100% Federal
	UAF Organized Research	G00006641	Nonlinear Studies of a Weakly Collis	\$77.7				100% Federal
	UAF Organized Research	G00006642	PO L10PX03731 TFS Userdays USC	\$14.7				100% Federal
	UAF Organized Research	G00006644	EETG:UAF Monitoring of "Alternative	\$127.0				100% Federal
	UAF Organized Research	G00006668	UAF Participation in "Wind Energy E	\$16.2				100% Federal
	UAF Organized Research	G00006671	Beaufort Sea Trophic Synthesis	\$12.5				100% Federal
	UAF Organized Research	G00006674	Acquire Meteorological Data Sets for	\$23.0				100% Federal
	UAF Organized Research	G00006678	Collaborative Research: The Collabc	\$103.3				100% Federal
	UAF Organized Research	G00006680	Snowshoe Hare Movements In Relat	\$11.2				100% Federal
	UAF Organized Research	G00006693	National Infrastructure for Virtualized	\$103.9				100% Federal
	UAF Organized Research	G00006704	Support for Arctic Gravity Data Redu	\$69.6				100% Federal
	UAF Organized Research	G00006710	Coll. Res.: Multi-spacecraft Investiga	\$31.3				100% Federal
	UAF Organized Research	G00006711	Reservoir Modeling for Chena Hot S	\$58.7				100% Federal
	UAF Organized Research	G00006721	TRANSITION SUPPORT FOR LOC/	\$40.6				100% Federal
	UAF Organized Research	G00006725	Simple vs. complex stock assessme	\$23.1				100% Federal
	UAF Organized Research	G00006726	Glacier volume change in Alaska's N	\$36.2				100% Federal
	UAF Organized Research	G00006729	The East Siberian Arctic Shelf as a s	\$138.5				100% Federal
	UAF Organized Research	G00006736	Isotopic Evaluation of Protein Status	\$15.7				100% Federal
	UAF Organized Research	G00006750	Collaborative Research: St. Elias Eri	\$58.0				100% Federal
	UAF Organized Research	G00006754	The Arctic Facility for Atmospheric R	\$77.2				100% Federal
	UAF Organized Research	G00006755	Collaborative Research: Completion	\$20.4				100% Federal
	UAF Organized Research	G00006756	Vanished Villages: Archaeology of L	\$17.9				100% Federal
	UAF Organized Research	G00006758	Investigation of the Ionospheric Dyna	\$129.2				100% Federal
	UAF Organized Research	G00006759	NASA Earth and Space Science Fell	\$27.2				100% Federal

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	UAF Organized Research	G00006761	Collaborative Research: WSC-Categ	\$11.3				100% Federal
	UAF Organized Research	G00006764	Linking North Slope Climate, Hydrok	\$25.1				100% Federal
	UAF Organized Research	G00006765	Dynamics and Consequences of Incr	\$93.4				100% Federal
	UAF Organized Research	G00006767	Estimating Visitor Use In Denali Natr	\$33.9				100% Federal
	UAF Organized Research	G00006781	Climate Change Scenario Planning f	\$38.1				100% Federal
	UAF Organized Research	G00006785	Collaborative research: McCore: Ans	\$175.3				100% Federal
	UAF Organized Research	G00006786	Integrating high resolution animal loc	\$29.5	101.69%	\$30.0	Mandatory	
	UAF Organized Research	G00006791	Collaborative Research: Observatio	\$33.5				100% Federal
	UAF Organized Research	G00006794	Continuing Integrity of Buffer Zones t	\$39.4				100% Federal
	UAF Organized Research	G00006795	Effects of Climate Change on the No	\$32.0				100% Federal
	UAF Organized Research	G00006800	Test of Payloads on Small Unmanned	\$84.6				100% Federal
	UAF Organized Research	G00006801	Alaska Climate Science Center USG	\$349.7				100% Federal
	UAF Organized Research	G00006805	Wildland Fire Science Delivery and C	\$42.3				100% Federal
	UAF Organized Research	G00006808	Fisheries Privatization, Sociocultural	\$54.6				100% Federal
	UAF Organized Research	G00006810	Proposal to Analyze Data from Field	\$37.9				100% Federal
	UAF Organized Research	G00006817	2011 Hatch Regular Research Progr	\$759.3	75.36%	\$572.2	Mandatory	
	UAF Organized Research	G00006819	2011 Hatch Multistate Research Proj	\$30.1				100% Federal
	UAF Organized Research	G00006821	2011 McIntire-Stennis Cooperative F	\$433.9	102.42%	\$444.4	Mandatory	
	UAF Organized Research	G00006875	Ethics of Dissemination: Communica	\$358.5				100% Federal
	UAF Organized Research	G00006884	Monitoring with Forest Inventory and	\$25.8				100% Federal
	UAF Organized Research	G00006910	GAP 2010: The role of balaenopterid	\$31.3				100% Federal
	UAF Organized Research	G00006932	M.A.P. Response to Marine Mammal	\$47.6				100% Federal
	UAF Organized Research	G00006941	Regional consequences of changing	\$179.2	21.04%	\$37.7	Mandatory	
	UAF Organized Research	G00006946	PROCESSING AND ANALYSIS OF	\$17.5				100% Federal
	UAF Organized Research	G00006951	Using Modeling to Assess CO2 Sequ	\$70.2				100% Federal
	UAF Organized Research	G00006963	IPA Assignment, Martin Jeffries	\$92.5				100% Federal
	UAF Organized Research	G00006970	DIG National Parks: Scientists in Ala	\$135.3				100% Federal
	UAF Organized Research	G00007001	Hibernation Genomics: Mechanisms	\$33.5				100% Federal
	UAF Organized Research	G00007003	Invertebrate Productivity In the Conte	\$47.5				100% Federal
	UAF Organized Research	G00007056	IceBridge-Alaska: University of Alask	\$103.4				100% Federal
	UAF Organized Research	G00007070	Satellite-tracked drifter measuremen	\$116.8				100% Federal
	UAF Organized Research	G00007073	Alaskan and High Latitude Climate F	\$120.5				100% Federal
	UAF Organized Research	G00007087	STUDY OF ENVIRONMENTAL ARC	\$35.5				100% Federal
	UAF Organized Research	G00007107	2011 NIWR Application	\$17.1				100% Federal
	UAF Organized Research	G00007138	2011 EarthScope Workshop: Opport	\$35.7				100% Federal
	UAF Organized Research	G00007154	Toolik Field Station Base Funding (C	\$612.0				100% Federal
	UAF Organized Research	G00007159	Breeding Ecology of Smith's Longsp	\$11.8				100% Federal
	UAF Organized Research	G00007222	Fish Creek Watershed Hydrology Mc	\$11.0				100% Federal
	RDU Total			\$106,007.4		\$2,048.9		

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UAF Community Colleges								
	Bristol Bay Campus Alloc	G00002691	Bristol Bay Title III: Educate One: Ed	\$92.0				100% Federal
	Bristol Bay Campus Alloc	G00004279	AN/NHAC Sowing the Seeds: Reapl	\$25.2				100% Federal
	Bristol Bay Campus Alloc	G00005015	USDA Drumbats 6 Haaghezotlno'	\$130.8				100% Federal
	Bristol Bay Campus Alloc	G00005183	BBC Title III: Strengthen Our Instituti	\$646.6				100% Federal
	Bristol Bay Campus Alloc	G00005893	Alaska Native/Native Hawaiian Institi	\$287.9				100% Federal
	Bristol Bay Campus Alloc	G00006257	Bristol Bay Sustainable Energy Progr	\$34.2				100% Federal
	Bristol Bay Campus Alloc	G00006560	Partnerships to Increase Coastal Ala	\$20.0				100% Federal
	Bristol Bay Campus Alloc	G00006873	UAF Bristol Bay Campus: Re-align, F	\$249.1				100% Federal
	Bristol Bay Campus Alloc	G00006883	HUD6 - Healthier Sustainable Comr	\$49.4				100% Federal
	Chukchi Campus Allocati	G00002620	Inuunaiyuliksrant Piqutiglplugu (For	\$282.8				100% Federal
	Chukchi Campus Allocati	G00004268	Qaunagilugu Tupiq: Savaaksraqput (\$38.1				100% Federal
	Chukchi Campus Allocati	G00005015	USDA Drumbats 6 Haaghezotlno'	\$97.4				100% Federal
	Chukchi Campus Allocati	G00006837	Sannislaaglugu IIsagvikput Ikayuuta	\$116.7				100% Federal
	Chukchi Campus Allocati	G00006850	Chukchi Campus Flight Simulator Rc	\$18.8				100% Federal
	Chukchi Campus Allocati	G00007147	Tuppinaliq Alappaanuruami "Buildin	\$10.2	93.14%	\$9.5	Mandatory	
	Co-op Extension Svcs All	G00003453	Food Product Development 2006	\$72.3				100% Federal
	Co-op Extension Svcs All	G00003454	Food Prep and Marketing 2006	\$78.3				100% Federal
	Co-op Extension Svcs All	G00003498	Alaska Remote Community Develop	\$41.5				100% Federal
	Co-op Extension Svcs All	G00004211	FY08 Smith-lever special needs	\$11.6				100% Federal
	Co-op Extension Svcs All	G00004772	AK CYFAR Sustainable Community	\$146.5				100% Federal
	Co-op Extension Svcs All	G00004969	FY09 Smith-lever 3 b/c	\$345.5				100% Federal
	Co-op Extension Svcs All	G00005109	AK Berries: New Products and New I	\$41.4				100% Federal
	Co-op Extension Svcs All	G00005232	Urban Forests IPM FY10-PY11	\$159.9				100% Federal
	Co-op Extension Svcs All	G00005298	Alaska Food Plan Pilot Project (NRI)	\$33.6				100% Federal
	Co-op Extension Svcs All	G00005388	USFS PNW Wood Processing Manu	\$18.1				100% Federal
	Co-op Extension Svcs All	G00005504	FRTEP 2010	\$91.7				100% Federal
	Co-op Extension Svcs All	G00005565	It's Good to Share: Interior AK - Com	\$64.4				100% Federal
	Co-op Extension Svcs All	G00005568	FY09 Smith Lever Special Needs	\$23.3				100% Federal
	Co-op Extension Svcs All	G00005639	FY09 EFNEP	\$40.5				100% Federal
	Co-op Extension Svcs All	G00005723	FY09 RREA Renewable Resources I	\$42.3				100% Federal
	Co-op Extension Svcs All	G00005733	FY2010 Smith-lever 3 B & C Formul	\$259.8				100% Federal
	Co-op Extension Svcs All	G00005761	FY09 IPM Coordination Program	\$31.9				100% Federal
	Co-op Extension Svcs All	G00005815	Urban Forests-Integrated Pest Mana	\$56.0	37.32%	\$20.9	Mandatory	
	Co-op Extension Svcs All	G00006022	Alaska Cooperative Development Pr	\$29.6	28.72%	\$8.5	Mandatory	
	Co-op Extension Svcs All	G00006276	FY10 Special Needs Smith Lever Fo	\$31.5				100% Federal
	Co-op Extension Svcs All	G00006424	Earth Work Quest - challenge cost s	\$13.0				100% Federal
	Co-op Extension Svcs All	G00006431	FY10 EFNEP Expanded Food Nutrit	\$240.8				100% Federal
	Co-op Extension Svcs All	G00006454	FY10 RREA Renewable Resources I	\$68.7				100% Federal
	Co-op Extension Svcs All	G00006639	2010 Alaska E-IPM Program Coordlr	\$31.7				100% Federal

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	Co-op Extension Svcs All	G00006684	FY11 Smith-Lever 3 b/c	\$299.8				
	Co-op Extension Svcs All	G00006742	IPM Citizen Monitoring	\$19.5	48.72%	\$9.5	Mandatory	100% Federal
	Co-op Extension Svcs All	G00006803	Rural Delivery New Education Metho	\$57.2	31.47%	\$18.0	Mandatory	
	Co-op Extension Svcs All	G00006868	Alaska Cooperative Development Pr	\$38.2	50.26%	\$19.2	Mandatory	
	Interior Campus Allocatio	G00001982	Bridge to Troth Yeddha'-Stories of Le	\$93.6				100% Federal
	Interior Campus Allocatio	G00003742	"Neelghu neets' edeneyh"- Working	\$60.5				100% Federal
	Interior Campus Allocatio	G00003989	Tribal Transportation Assistant Cente	\$295.4				100% Federal
	Interior Campus Allocatio	G00004212	Ten Hunee Daafoye-Trail Markers	\$240.9				100% Federal
	Interior Campus Allocatio	G00004529	Troth Yeddha' Nutrition Program	\$218.1				100% Federal
	Interior Campus Allocatio	G00004955	Fl. Yukon Center Renovation: Linkin	\$78.2				100% Federal
	Interior Campus Allocatio	G00005007	"Gaalee'ya" STEM	\$444.3				100% Federal
	Interior Campus Allocatio	G00005015	USDA Drumbeats 6 HaaghezetoIno'	\$106.1				100% Federal
	Interior Campus Allocatio	G00005172	Today Is the Future: Innovation for th	\$152.5				100% Federal
	Interior Campus Allocatio	G00005190	Gaalee'ya Spirit Camp Renovation	\$561.5				100% Federal
	Interior Campus Allocatio	G00005865	Bridging the Gap	\$183.5				100% Federal
	Interior Campus Allocatio	G00005912	Ten Hunee (Trail Markers): Expandr	\$230.3				100% Federal
	Interior Campus Allocatio	G00006825	K'edzaeye' (Things with Heart)	\$300.4				100% Federal
	Kuskokwim Campus Allo	G00002617	Kuskokwim Campus Title III Part A C	\$274.5				100% Federal
	Kuskokwim Campus Allo	G00004461	KUC Educational Talent Search	\$222.5				100% Federal
	Kuskokwim Campus Allo	G00005015	USDA Drumbeats 6 HaaghezetoIno'	\$184.9				100% Federal
	Kuskokwim Campus Allo	G00005126	Prep Teachers of Yup'ik Language &	\$464.8				100% Federal
	Kuskokwim Campus Allo	G00006009	Intentional Change for Community B	\$342.4				100% Federal
	Kuskokwim Campus Allo	G00006855	USDOE Title III/Pingnatuk	\$318.9				100% Federal
	Northwest Campus Alloc	G00002800	NWC Title III: Systemic Program Dev	\$87.3				100% Federal
	Northwest Campus Alloc	G00005015	USDA Drumbeats 6 HaaghezetoIno'	\$229.6				100% Federal
	Northwest Campus Alloc	G00006860	Expanding Regionally Relevant Educ	\$410.7				100% Federal
	Rural College Allocation	G00004506	Ethnographic Overview and Assessn	\$418.0				100% Federal
	Rural College Allocation	G00004746	Rural Alaska Health Education and T	\$587.1				100% Federal
	Rural College Allocation	G00005015	USDA Drumbeats 6 HaaghezetoIno'	\$197.5				100% Federal
	Rural College Allocation	G00005036	Allied Health Training Grant Prograrr	\$162.7				100% Federal
	Rural College Allocation	G00005136	Early Childhood Education "Continuit	\$247.0				100% Federal
	Rural College Allocation	G00005969	Statewide Future Educators of Alask	\$71.5				100% Federal
	Rural College Allocation	G00006400	NPS - Recruitment Program/Semina	\$54.4				100% Federal
			RDU Total	\$11,927.9		\$85.6		
University of AK	Juneau							
	Juneau Campus Allocatic	G00002364	UAS Support ORCA Project	\$48.8				100% Federal
	Juneau Campus Allocatic	G00002754	Ethnographic Overview and Assessn	\$17.0				100% Federal
	Juneau Campus Allocatic	G00003238	US DOT RITA UTC Grant	\$12.3				100% Federal
	Juneau Campus Allocatic	G00004184	Resilience and Vulnerability in a Rap	\$95.7				100% Federal

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	Juneau Campus Allocatic	G00005110	PITAAS IV AK Native Education	\$723.2				100% Federal
	Juneau Campus Allocatic	G00005166	Southeast Alaska GIS Library, User	\$29.8				100% Federal
	Juneau Campus Allocatic	G00005485	RU: Collaborative Research: How di	\$54.8				100% Federal
	Juneau Campus Allocatic	G00005505	Alaska INBRE-2: Environmental Ag	\$83.5				100% Federal
	Juneau Campus Allocatic	G00005782	Tongass Library GIS Support	\$27.6				100% Federal
	Juneau Campus Allocatic	G00005836	CollaborativeResearch Links betwee	\$19.7				100% Federal
	Juneau Campus Allocatic	G00005851	Documenting Tlingit (TLI) conversati	\$124.7				100% Federal
	Juneau Campus Allocatic	G00005873	Soil Contributions to Watershed Fun	\$16.0				100% Federal
	Juneau Campus Allocatic	G00005900	Research Experiences for Undergrad	\$53.5	48.97%	\$26.2	Mandatory	100% Federal
	Juneau Campus Allocatic	G00006151	MRI-R2: Acquisition of Instrumentati	\$77.5				100% Federal
	Juneau Campus Allocatic	G00006322	NHD Technical Steward Position	\$41.9				100% Federal
	Juneau Campus Allocatic	G00006537	2011 Academic Competiveness Grai	\$20.9				100% Federal
	Juneau Campus Allocatic	G00006552	TEACH Grant FY11	\$38.0				100% Federal
	Juneau Campus Allocatic	G00006554	National SMART Grant FY11	\$18.0				100% Federal
	Juneau Campus Allocatic	G00007077	Exploring Subsistence Dynamics on	\$14.8				100% Federal
	Ketchikan Campus Allocz	G00003042	Building Fisheries Technology progr	\$158.2				100% Federal
	Ketchikan Campus Allocz	G00008813	Title III, Pt A Project: UAS Ketchika	\$77.6				100% Federal
	Sitka Campus Allocation	G00002594	Title III Building Bridges for AK Nativ	\$446.2				100% Federal
	Sitka Campus Allocation	G00003506	Animal Migration Patterns & Demogr	\$147.5				100% Federal
	Sitka Campus Allocation	G00004663	Rural Allied Health Training Program	\$40.8				100% Federal
	Sitka Campus Allocation	G00005036	Allied Health Training Grant Prograrr	\$66.4				100% Federal
	Sitka Campus Allocation	G00005155	Alaska Training/Technical Asslstance	\$59.6				100% Federal
	Sitka Campus Allocation	G00006064	Funding for Alaska Training/Technica	\$149.8				100% Federal
	Sitka Campus Allocation	G00006743	Maintaing a collaborative database o	\$19.8				100% Federal
	Sitka Campus Allocation	G00006842	Title III, Connecting to Success: Buil	\$192.1				100% Federal
			RDU Total	\$2,873.7		\$26.2		

DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH

\$143,510.3

\$2,742.6

Operating Budget - UGF/DGF/Other/Fed Summary by Department

Senate Bill 19 / House Bill 65

Scenario: FY2014 Governor (10289)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	85,948.5	24,098.4	222,820.0	3,293.7	336,160.6	1,051	19	61	1,131
Department of Commerce, Community, and Economic Development	47,813.6	91,966.6	39,831.0	21,543.7	201,154.9	526	1	12	539
Department of Corrections	293,218.3	16,037.7	14,580.6	3,253.0	327,089.6	1,860	1	0	1,861
Department of Education and Early Development	1,285,182.9	24,308.8	26,006.5	233,798.0	1,569,296.2	335	14	18	367
Department of Environmental Conservation	22,231.0	26,902.2	11,199.2	24,938.7	85,271.1	552	0	7	559
Department of Fish and Game	80,866.1	8,036.6	62,709.2	63,337.8	214,949.7	933	718	68	1,719
Office of the Governor	28,881.7	4.9	521.7	198.2	29,606.5	155	0	20	175
Department of Health and Social Services	1,244,199.4	74,801.0	94,225.2	1,244,030.2	2,657,255.8	3,470	64	113	3,647
Department of Labor and Workforce Development	35,363.0	33,696.4	26,566.7	98,778.8	194,404.9	869	77	14	960
Department of Law	63,135.5	2,698.7	28,432.7	1,966.4	96,233.3	576	3	0	579
Department of Military and Veterans Affairs	22,574.3	28.4	16,612.8	25,200.8	64,416.3	339	2	1	342
Department of Natural Resources	81,192.9	25,649.5	40,675.8	22,434.1	169,952.3	756	240	112	1,108
Department of Public Safety	176,766.7	5,917.0	15,306.7	10,843.5	208,833.9	890	18	17	925
Department of Revenue	32,482.7	9,696.0	230,531.5	76,950.6	349,660.8	892	34	18	944
Department of Transportation/Public Facilities	290,379.5	69,011.9	272,422.8	3,844.6	635,658.8	3,186	404	227	3,817
University of Alaska	368,824.8	341,365.5	86,567.8	150,852.7	947,610.8	4,727	222	0	4,949
Alaska Court System	111,373.5	518.0	1,801.9	1,675.6	115,369.0	773	50	21	844
Legislature	73,590.3	71.4	403.0	0.0	74,064.7	251	285	0	536
Branch-wide Unallocated Appropriations	36,000.0	0.0	0.0	0.0	36,000.0	0	0	0	0
Debt Service	225,992.8	20,800.0	88,486.1	17,473.9	352,752.8	0	0	0	0
Fund Capitalization	467,000.0	1,825.8	3,508.8	23,299.0	495,633.6	0	0	0	0
Direct Appropriations to Retirement Accounts	633,780.6	0.0	0.0	0.0	633,780.6	0	0	0	0
Special Appropriations	0.0	0.0	0.0	0.0	0.0	0	0	0	0
Total:	5,706,798.1	777,434.8	1,283,210.0	2,027,713.3	9,795,156.2	22,141	2,152	709	25,002

LF GF Unrestricted

Department Summary - Operating Budget

Senate Bill 19 / House Bill 65

Department	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2013 Management Plan vs FY2014 Governor	
Administration	84,536.3	85,948.5	1,412.2	1.7%
Commerce	56,454.9	47,813.6	-8,641.3	-15.3%
Corrections	283,359.5	293,218.3	9,858.8	3.5%
Educ & Early Devel	1,273,963.4	1,285,182.9	11,219.5	0.9%
Environ Conservation	21,583.8	22,231.0	647.2	3.0%
Fish and Game	78,259.6	80,866.1	2,606.5	3.3%
Governor	33,967.9	28,881.7	-5,086.2	-15.0%
Health & Social Svcs	1,231,238.9	1,244,199.4	12,960.5	1.1%
Labor & Workforce	34,689.8	35,363.0	673.2	1.9%
Law	68,124.0	63,135.5	-4,988.5	-7.3%
Military & Veterans Affairs	22,106.6	22,574.3	467.7	2.1%
Natural Resources	80,212.5	81,192.9	980.4	1.2%
Public Safety	164,560.0	176,766.7	12,206.7	7.4%
Revenue	32,309.2	32,482.7	173.5	0.5%
Transportation	281,760.8	290,379.5	8,618.7	3.1%
University of Alaska	358,264.7	368,824.8	10,560.1	2.9%
Alaska Court System	106,682.9	111,373.5	4,690.6	4.4%
Legislature	74,453.9	73,590.3	-863.6	-1.2%
Branch-wide Unallocated App	36,000.0	36,000.0	0.0	0.0%
Debt Service	217,077.8	225,992.8	8,915.0	4.1%
Fund Capitalization	492,000.0	467,000.0	-25,000.0	-5.1%
Direct Approp to Retirement A	613,865.2	633,780.6	19,915.4	3.2%
Special Appropriations	18,000.0	0.0	-18,000.0	-100.0%
Totals	5,663,471.7	5,706,798.1	43,326.4	0.8%