

SB 18 CAPITAL BUDGET

<TARGET><BILL>SB 18</BILL><SUBJECT>SB 18 CAPITAL
BUDGET</SUBJECT><COMM>SFIN28</COMM></TARGET>

SENATE FINANCE COMMITTEE REPORT First Committee of Referral

DATE: 1/16/13

FURTHER:

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: 4/4/13

Finance Committee considered SENATE BILL NO. 18

SB 18-BUDGET: CAPITAL

"An Act making appropriations, including capital appropriations and other appropriations; making appropriations to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with CS SB 18 (FIN) [] Same Title New Title
- [] adopt previous CS _____ (SCS/CS- Forthcoming) [] Same Title [] New Title
- [] attached amendment(s)
- [] adopt _____ Letter of Intent
- [] further referral to _____ Committee

Dept Abbr.	
ADM	LWF
CED	LAW
COR	LEG
CRT	MVA
EED	DNR
DEC	DPS
DFG	REV
GOV	DOT
DHS	UA

NEW FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

PREVIOUS FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Anna Fairclough</i>	FAIRCLOUGH	X			
<i>Cliff Bishop</i>	Bishop	X			
<i>James W. ...</i>	Duplueck	✓			
<i>[Signature]</i>	Hoffman	✓			
<i>[Signature]</i>	Olson	✓			
CO-CHAIR: <i>[Signature]</i>	Kelly	✓			
CO-CHAIR: <i>[Signature]</i>	Meyer	✓			

Multi-year Agency Summary

Numbers and Language

Agency	ID=> Budget=> Year=> Structure=> Column=>	[1] Capital FY2014 Senate Sen CS1	[2] Capital FY2014 Senate Sen Supp	[3] Operating FY2014 Senate Sen Supp	[4] TotalCS1	[5] Capital FY2014 Senate Sen CS2	[6] Capital FY2014 Senate Sen Supp	[7] Operating FY2014 Senate Sen Supp	[8] TotalCS2	[9] Delta
Agency Budgets										
Administration		32,475.9	15,000.0	300.0	47,775.9	32,475.9	15,000.0	300.0	47,775.9	0.0
Community & Economic Dev		308,377.0	153,300.0	-168.6	461,508.4	311,312.0	153,300.0	-168.6	464,443.4	2,935.0
Corrections		6,065.0	0.0	733.0	6,798.0	6,065.0	0.0	733.0	6,798.0	0.0
Education & Early Dev		92,008.4	0.0	0.0	92,008.4	117,016.5	0.0	0.0	117,016.5	25,008.1
Environmental Conservation		79,573.2	1,000.0	0.0	80,573.2	79,573.2	1,000.0	0.0	80,573.2	0.0
Fish and Game		14,855.0	2,000.0	-40.0	16,815.0	14,855.0	2,000.0	-40.0	16,815.0	0.0
Governor		0.0	0.0	1,750.0	1,750.0	0.0	0.0	1,750.0	1,750.0	0.0
Health & Social Services		56,070.0	0.0	-19,163.1	36,906.9	56,070.0	0.0	-19,163.1	36,906.9	0.0
Labor & Workforce Dev		6,968.0	0.0	942.9	7,910.9	6,968.0	0.0	942.9	7,910.9	0.0
Law		1,800.0	0.0	0.0	1,800.0	1,800.0	0.0	0.0	1,800.0	0.0
Military & Veterans Affairs		28,601.5	0.0	0.0	28,601.5	28,601.5	0.0	0.0	28,601.5	0.0
Natural Resources		29,959.0	0.0	4,749.3	34,708.3	29,959.0	0.0	4,749.3	34,708.3	0.0
Public Safety		6,082.0	0.0	115.8	6,197.8	6,082.0	0.0	115.8	6,197.8	0.0
Revenue		116,703.0	25,200.0	-54.3	141,848.7	116,703.0	25,200.0	-54.3	141,848.7	0.0
Transportation & Public Fac		974,043.5	0.0	1,817.0	975,860.5	974,043.5	0.0	1,817.0	975,860.5	0.0
University of Alaska		41,300.0	0.0	0.0	41,300.0	41,300.0	0.0	0.0	41,300.0	0.0
Alaska Court System		15,120.0	0.0	526.9	15,646.9	15,120.0	0.0	526.9	15,646.9	0.0
Total		1,810,001.5	196,500.0	-8,491.1	1,998,010.4	1,837,944.6	196,500.0	-8,491.1	2,025,953.5	27,943.1
Statewide Items										
Fund Capitalization		37,000.0	0.0	-54,100.0	-17,100.0	37,000.0	0.0	-54,100.0	-17,100.0	0.0
Debt Service		0.0	0.0	-20,000.0	-20,000.0	0.0	0.0	-20,000.0	-20,000.0	0.0
Special Appropriations		0.0	0.0	6,079.3	6,079.3	0.0	0.0	6,079.3	6,079.3	0.0
Total		37,000.0	0.0	-68,020.7	-31,020.7	37,000.0	0.0	-68,020.7	-31,020.7	0.0
Statewide Total		1,847,001.5	196,500.0	-76,511.8	1,966,989.7	1,874,944.6	196,500.0	-76,511.8	1,994,932.8	27,943.1

Computed Column Definitions: [4]=[1]+[2]+[3], [8]=[5]+[6]+[7], [9]=[8]-[4]
2013-04-03 22:33:06

Multi-year Agency Summary

Numbers and Language

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
Budget=>	Capital	Capital	Operating		Capital	Capital	Operating		
Year=>	FY2014	FY2014	FY2014		FY2014	FY2014	FY2014		
Structure=>	Senate	Senate	Senate		Senate	Senate	Senate		
Agency	Sen CS1	Sen Supp	Sen Supp	TotalCS1	Sen CS2	Sen Supp	Sen Supp	TotalCS2	Delta
Funding Summary									
Unrestricted General (UGF)	739,889.5	171,500.0	-74,876.5	836,513.0	739,824.5	171,500.0	-74,876.5	836,448.0	-65.0
Designated General (DGF)	124,622.4	0.0	-578.4	124,044.0	152,630.5	0.0	-578.4	152,052.1	28,008.1
Other State Funds (Other)	55,180.9	24,000.0	-1,121.7	78,059.2	55,180.9	24,000.0	-1,121.7	78,059.2	0.0
Federal Receipts (Fed)	927,308.7	1,000.0	64.8	928,373.5	927,308.7	1,000.0	64.8	928,373.5	0.0

ADOPTED 4/3/13

28-GS1798\O
Martin
4/2/13

CS FOR SENATE BILL NO. 18(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing appropriations, including capital
2 appropriations, supplemental appropriations, reappropriations, and other
3 appropriations; making appropriations to capitalize funds; and providing for an
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Rural Communication	5,300,000	5,300,000
11	System- Digital Conversion		
12	(HD 1-40)		
13	General Services	192,300	192,300
14	American's with		
15	Disabilities Act (ADA)		
16	Improvements - Multiple		
17	Locations (HD 1-40)		
18	General Services Douglas	9,600,000	9,600,000
19	Island Building Year 2 of 2		
20	(HD 31-32)		
21	General Services Nome	3,252,170	3,252,170
22	State Office Building and		
23	Courthouse (HD 39)		
24	General Services Repair	2,000,000	2,000,000
25	Juneau State Office		
26	Building Parking Garage		
27	Phase 2 of 3 (HD 31-32)		
28	Retirement and Benefits	350,000	350,000
29	Combined Retirement		
30	System Upgrade Year 4 of 5		
31	(HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Retirement and Benefits	135,000		135,000
4	Document Management			
5	System Year 4 of 4 (HD			
6	1-40)			
7	Retirement and Benefits	749,400		749,400
8	Identity and Security			
9	Governance (HD 1-40)			
10	Retirement and Benefits	880,000		880,000
11	Policy Automation (HD			
12	1-40)			
13	Deferred Maintenance,	10,017,000	7,017,000	3,000,000
14	Renewal, Repair and			
15	Equipment			
16	General Services Public	6,250,000		
17	Building Fund Buildings			
18	Deferred Maintenance (HD			
19	1-40)			
20	General Services	767,000		
21	Non-Public Building Fund			
22	Deferred Maintenance (HD			
23	31-32)			
24	State of Alaska	3,000,000		
25	Telecommunications System			
26	(SATS) Deferred			
27	Maintenance, Year 4 of 5			
28	(HD 1-40)			
29	*****		*****	
30	***** Department of Commerce, Community and Economic Development *****			
31	*****		*****	
32	Alaska Industrial	8,500,000	8,500,000	
33	Development and Export			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Authority - Ambler Mining			
4	District Access (HD 40)			
5	Community Block Grants	6,060,000	60,000	6,000,000
6	(HD 1-40)			
7	Nutritional Alaskan Foods	3,000,000	3,000,000	
8	for Schools (HD 1-40)			
9	Alaska Energy Authority -			
10	Energy Programs			
11	Alternative Energy and	2,000,000	2,000,000	
12	Energy Efficiency Programs			
13	(HD 1-40)			
14	Bulk Fuel Upgrades (HD	6,000,000	4,000,000	2,000,000
15	1-40)			
16	Rural Power Systems	10,800,000	7,800,000	3,000,000
17	Upgrade (HD 1-40)			
18	Alaska Energy Authority -	25,000,000	25,000,000	
19	Round VI Renewable Energy			
20	Project Grants (AS			
21	42.45.045)			
22	Tenakee Springs DBA	2,988,000		
23	Tenakee Springs Electric			
24	Department - Indian River			
25	Hydroelectric Project			
26	Construction (HD 32)			
27	Kokhanok Electric -	185,000		
28	High-penetration Wind			
29	Energy Project (HD 36)			
30	Lake and Peninsula Borough	60,000		
31	- Egegik Wind Feasibility			
32	Study (HD 37)			
33	INN Electric Cooperative,	160,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Inc. - Tazimina			
4	Hydroelectric Project			
5	Capacity Increase (HD 36)			
6	Inside Passage Electric	6,694,000		
7	Cooperative - Gartina Falls			
8	Hydroelectric Project (HD			
9	34)			
10	Mentasta Traditional	460,000		
11	Council - Community			
12	Facilities Woody Biomass			
13	Space Heating Project (HD			
14	39)			
15	Southwest Region School	486,000		
16	District - New Stuyahok			
17	Heat Recovery (HD 36)			
18	G&K Electric Utility -	30,000		
19	Cold Bay Waste Heat			
20	Recovery Project (HD 37)			
21	Alaska Village Electric	1,319,088		
22	Cooperative, Inc. -			
23	Stebbins Heat Recovery			
24	Project (HD 39)			
25	Galena - Community Wood	317,788		
26	Heat Project (HD 39)			
27	Pedro Bay Village Council	290,000		
28	- Knutson Creek			
29	Hydroelectric Project			
30	Design and Permitting (HD			
31	36)			
32	Noorvik - Heat Recovery for	985,805		
33	the Water Treatment Plant			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 40)			
4	Native Village of Kwinhagak	668,350		
5	- Heat Recovery for the			
6	Water Treatment Plant and			
7	Washeteria (HD 37)			
8	Lake and Peninsula Borough	10,000		
9	- Levelock Wind			
10	Reconnaissance Study (HD			
11	37)			
12	Alaska Power Company -	132,600		
13	Eagle Solar Array Project			
14	(HD 39)			
15	Savoonga - Heat Recovery	425,701		
16	System - Power Plant to			
17	Water Plant (HD 39)			
18	Marshall - Heat Recovery	183,200		
19	for the Water Treatment			
20	Plant & Community Store			
21	(HD 38)			
22	Atmautluak Traditional	350,000		
23	Council - Atmautluak			
24	Washeteria Heat Recovery			
25	Project (HD 36)			
26	King Cove - Waterfall	2,600,000		
27	Creek Hydroelectric Project			
28	(HD 37)			
29	Sitka - Blue Lake	4,000,000		
30	Hydroelectric Expansion			
31	Project (HD 34)			
32	Interior Regional Housing	168,959		
33	Authority - Biomass			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Feasibility Studies in			
4	Public Facilities, Interior			
5	Region 1 (HD 38-39)			
6	Alaska Power & Telephone	400,000		
7	Company - Upper Tanana			
8	Biomass CHP Project 1			
9	(HD 38)			
10	Copper Valley Electric	2,085,509		
11	Association, Inc. - Allison			
12	Creek Project 2 (HD 6)			
13	Grants to Municipalities			
14	(AS 37.05.315)			
15	Akhiok - Water and Sewer	325,000	325,000	
16	Critical Repairs (HD 35)			
17	Anchorage - CBERRRSA	1,200,000	1,200,000	
18	Sand Storage Building			
19	Phase II (HD 11-27)			
20	Anchorage - Chugiak	450,000	450,000	
21	Volunteer Fire Department			
22	Engine Replacement (HD			
23	7-11)			
24	Anchorage - Design Upgrades	1,900,000	1,900,000	
25	to Yosemite Drive (HD			
26	11-27)			
27	Anchorage - Eagle River/	1,400,000	1,400,000	
28	Chugiak Road and Drainage			
29	Rehabilitation (HD 11-27)			
30	Anchorage - Fire	500,000	500,000	
31	Department Emergency			
32	Communication and Data			
33	Systems Upgrade (HD 11-27)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Anchorage - Fire		350,000	350,000
4	Department Wildland Fire			
5	Apparatus Replacement (HD			
6	11-27)			
7	Anchorage - Girdwood Road		250,000	250,000
8	Service Area Road and			
9	Drainage Rehabilitation			
10	(HD 11-27)			
11	Anchorage - Girdwood		5,750,000	5,750,000
12	Volunteer Fire Department			
13	Station 41 Renovation (HD			
14	11-27)			
15	Anchorage - Intersection		1,500,000	1,500,000
16	Safety and Congestion			
17	Relief Matching Program			
18	(HD 11-27)			
19	Anchorage - Laviento Drive		2,000,000	2,000,000
20	Extension/Reconstruction -			
21	King Street to 87th Avenue			
22	(HD 11-27)			
23	Anchorage - Little Tree		600,000	600,000
24	Drive/ 53rd Avenue Sidewalk			
25	- 56th Avenue to Trena			
26	Street (HD 11-27)			
27	Anchorage - Mountain View		1,000,000	1,000,000
28	Drive Pedestrian Lighting			
29	Improvements - Taylor			
30	Street to Boniface Parkway			
31	(HD 11-27)			
32	Anchorage - Nunaka Valley		800,000	800,000
33	Area Street and Pedestrian			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrades (HD 11-27)			
4	Anchorage - Oceanview	287,500	287,500	
5	Streetlight Conversion (HD			
6	11-27)			
7	Anchorage - Pavement Rehab	3,000,000	3,000,000	
8	Matching Program (50/50			
9	Local Match) (HD 11-27)			
10	Anchorage - Pioneer Drive	2,400,000	2,400,000	
11	Upgrade Muldoon Road to			
12	Resurrection Drive (HD			
13	11-27)			
14	Anchorage - Project 80's	28,325,000	28,325,000	
15	Deferred and Critical			
16	Maintenance (HD 11-27)			
17	Anchorage - Senate District	1,000,000	1,000,000	
18	F Residential Pavement			
19	Rehabilitation (HD 11-27)			
20	Anchorage - Senate District	1,000,000	1,000,000	
21	G Residential Pavement			
22	Rehabilitation (HD 11-27)			
23	Anchorage - Senate District	1,000,000	1,000,000	
24	H Residential Pavement			
25	Rehabilitation (HD 11-27)			
26	Anchorage - Senate District	1,000,000	1,000,000	
27	I Residential Pavement			
28	Rehabilitation (HD 11-27)			
29	Anchorage - Senate District	1,000,000	1,000,000	
30	J Residential Pavement			
31	Rehabilitation (HD 11-27)			
32	Anchorage - Senate District	1,000,000	1,000,000	
33	K Residential Pavement			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Rehabilitation (HD 11-27)			
4	Anchorage - Senate District	1,000,000	1,000,000	
5	L Residential Pavement			
6	Rehabilitation (HD 11-27)			
7	Anchorage - Senate District	1,000,000	1,000,000	
8	M Residential Pavement			
9	Rehabilitation (HD 11-27)			
10	Anchorage - Southcentral	5,000,000	5,000,000	
11	Law Enforcement Tactical			
12	Range/Construction (HD			
13	11-27)			
14	Anchorage - Toilsome Hill	3,000,000	3,000,000	
15	Drive/Glen Alps Road,			
16	Canyon Road Improvements			
17	Phase II (HD 11-27)			
18	Barrow - Volunteer Search	286,501	286,501	
19	and Rescue Building			
20	Renovations (HD 40)			
21	Bethel - Sewer and Water	7,500,000	7,500,000	
22	Project Institutional			
23	Corridor (HD 37)			
24	Cordova - Community Center	1,000,000	1,000,000	
25	Construction Completion			
26	(HD 35)			
27	Delta Junction - LED	97,500	97,500	
28	Lighting Upgrades (HD 6)			
29	Delta Junction - Mid-Sized	175,000	175,000	
30	Plow Truck with Sander (HD			
31	6)			
32	Dillingham - E911 Critical	200,000	200,000	
33	System Upgrades (HD 36)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks - Heavy Duty	625,000	625,000	
4	Rescue Apparatus (HD 1-5)			
5	Fairbanks - Local Road	1,000,000	1,000,000	
6	Improvements (HD 1-5)			
7	Fairbanks North Star	17,000	17,000	
8	Borough - Chinook Charter			
9	School Classroom Digital			
10	Technology Upgrade (HD			
11	1-5)			
12	Gustavus - Public Use	73,000	73,000	
13	Restroom Construction (HD			
14	31-32)			
15	Houston - Cheri Lake Drive	623,253	623,253	
16	Improvements (HD 7-11)			
17	Houston - School Bus	450,000	450,000	
18	Routes Rehabilitation and			
19	Improvements (HD 7-11)			
20	Hughes - Moose Loop	102,596	102,596	
21	Subdivision Electrical			
22	Distribution Lines Project			
23	(HD 39)			
24	Kenai - Water Storage	2,500,000	2,500,000	
25	Reservoir Construction (HD			
26	28-30)			
27	Kenai Peninsula Borough -	50,000	50,000	
28	Anchor Point Fire and			
29	Emergency Medical Service			
30	Area Sewer System			
31	Replacement (HD 28-30)			
32	Kenai Peninsula Borough -	3,472,619	3,472,619	
33	Central Peninsula Landfill			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Leachate Thermal		
4	Evaporation Unit (HD		
5	28-30)		
6	Kenai Peninsula Borough -	2,000,000	2,000,000
7	Road Projects (HD 28-30)		
8	Ketchikan - Medical Center	10,000,000	10,000,000
9	Addition and Alterations		
10	Phase I (HD 33)		
11	Kodiak - Monashka	500,000	500,000
12	Pumphouse Upgrades (HD 35)		
13	Kodiak Island Borough -	4,529,000	4,529,000
14	Landfill Leachate		
15	Treatment Plant & Related		
16	Phase III Improvements		
17	(HD 35)		
18	Koyukuk - Heavy Equipment	250,000	250,000
19	(HD 39)		
20	Kwethluk - Aerial	23,435	23,435
21	Photography Mapping (HD		
22	36)		
23	Matanuska-Susitna Borough -	8,200,000	8,200,000
24	Bogard Road Extension East		
25	(HD 7-11)		
26	Matanuska-Susitna Borough -	45,000	45,000
27	Glacier View School Van		
28	(HD 7-11)		
29	Matanuska-Susitna Borough -	160,000	160,000
30	Michelle Drive and Gina		
31	Circle Reconstruction (HD		
32	7-11)		
33	Matanuska-Susitna Borough -	25,000,000	25,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Rail Extension to Port			
4	MacKenzie (HD 7-11)			
5	Matanuska-Susitna Borough -	125,000	125,000	
6	Sitze Road Drainage			
7	Improvements (HD 7-11)			
8	Matanuska-Susitna Borough -	6,500,000	6,500,000	
9	Substandard Roads and			
10	Bridges (HD 7-11)			
11	Matanuska-Susitna Borough -	350,000	350,000	
12	Warm Storage Fire Station			
13	in the Crystal Lakes Area			
14	(HD 7-11)			
15	Matanuska-Susitna Borough -	388,000	388,000	
16	Warm Storage Fire Station			
17	on Four Mile Road (HD			
18	7-11)			
19	Matanuska-Susitna Borough -	2,700,000	2,700,000	
20	West Lakes Fire Service			
21	Area Station 7-3 (HD 7-11)			
22	Matanuska-Susitna Borough -	100,000	100,000	
23	Willow Fire Service Area			
24	Tanker (HD 7-11)			
25	Napaskiak - Replacement	200,000	200,000	
26	Generators (HD 36)			
27	Nenana - Totchaket Resource	3,000,000	3,000,000	
28	Development Corridor			
29	Construction (HD 38)			
30	Newhalen - Purchase Backhoe/	60,000	60,000	
31	Loader (HD 36)			
32	Nome - Location and	300,000	300,000	
33	Distribution of Affordable			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Energy Sources to Nome and			
4	Other Rural Alaskan			
5	Communities (HD 39)			
6	North Pole - 100 Foot	980,000	980,000	
7	Aerial Platform (HD 1-5)			
8	North Pole - Ambulance	125,000	125,000	
9	(HD 1-5)			
10	North Pole - Police	75,000	75,000	
11	Station Heating and Cooling			
12	System (HD 1-5)			
13	North Slope Borough -	1,580,500	1,580,500	
14	School District Curriculum,			
15	Alignment, Integration and			
16	Mapping (CAIM) Initiative			
17	(HD 40)			
18	Northwest Arctic Borough -	100,000	100,000	
19	Kiana Fuel Dispenser			
20	Upgrade (HD 40)			
21	Northwest Arctic Borough -	2,500,000	2,500,000	
22	Kivalina Evacuation and			
23	Access Road (HD 40)			
24	Northwest Arctic Borough -	350,000	350,000	
25	Kobuk Heavy Equipment (HD			
26	40)			
27	Northwest Arctic Borough -	4,000,000	4,000,000	
28	Kotzebue High School			
29	Residential Program and			
30	Northwest Magnet School			
31	(HD 40)			
32	Northwest Arctic Borough -	200,000	200,000	
33	Noorvik Dumpster and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fencing (HD 40)			
4	Northwest Arctic Borough -	350,000	350,000	
5	Shungnak Heavy Equipment			
6	(HD 40)			
7	Old Harbor - Airport	500,000	500,000	
8	Improvements (HD 35)			
9	Ouzinkie - Mahoona Lake	1,000,000	1,000,000	
10	Dam Repair and Replacement			
11	(HD 35)			
12	Palmer - Aerial	1,800,000	1,800,000	
13	Firefighting Apparatus and			
14	Equipment (HD 7-11)			
15	Palmer - Steel Water Main	5,000,000	5,000,000	
16	Replacement (HD 7-11)			
17	Petersburg - Police Station	2,500,000	2,500,000	
18	and Jail Facility (HD			
19	31-32)			
20	Port Lions - City Dock and	1,500,000	1,500,000	
21	Ferry Terminal Replacement			
22	(HD 35)			
23	Selawik - Road, Landfill,	340,000	340,000	
24	Community Maintenance and			
25	Material Handling (HD 40)			
26	Seward - Lowell Canyon	575,000	575,000	
27	Water Tank Refurbishment			
28	(HD 28-30)			
29	Seward - Seward Marine	8,000,000	8,000,000	
30	Industrial Center			
31	Development (HD 28-30)			
32	Shaktoolik - Heavy	360,500	360,500	
33	Equipment (HD 39)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Skagway - Port of Skagway		1,500,000	1,500,000
4	Gateway Project (HD 31-32)			
5	Soldotna - Water Reservoir		2,500,000	2,500,000
6	Reconstruction,			
7	Infrastructure			
8	Improvements, and			
9	Equipment (HD 28-30)			
10	Tenakee Springs - Indian		312,000	312,000
11	River Hydroelectric Project			
12	(HD 31-32)			
13	Valdez - Senior Center		150,000	150,000
14	Facility and Grounds			
15	Upgrade (HD 6)			
16	Valdez - Small Boat Harbor		1,000,000	1,000,000
17	Expansion and Upland			
18	Development (HD 6)			
19	Wales - Honey Bucket Haul		75,000	75,000
20	Vehicle and Equipment			
21	Upgrade (HD 39)			
22	Wasilla - Sewage Treatment		3,000,000	3,000,000
23	Plant Improvements (HD			
24	7-11)			
25	Whittier - Public Works		500,000	500,000
26	Building (P-12) Roof			
27	Repair (HD 35)			
28	Yakutat - Ocean Cape Dock		500,000	500,000
29	Major Maintenance (HD 35)			
30	Grants to Named Recipients			
31	(AS 37.05.316)			
32	Ahtna, Inc. - Public Boat		300,000	300,000
33	Landing Completion (HD 39)			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Alaska Air Carriers		500,000	500,000
4	Association, Inc. -			
5	Medallion Foundation (HD			
6	1-40)			
7	Alaska Association of		1,000,000	1,000,000
8	Conservation Districts -			
9	Statewide Soil and Water			
10	Conservation Program			
11	Development and Management			
12	(HD 1-40)			
13	Alaska Aviation Museum -		103,700	103,700
14	Merrill Field Control			
15	Tower Cab Repair and			
16	Construction (HD 1-40)			
17	Alaska Fire Chiefs		1,682,725	1,682,725
18	Association -			
19	Self-Contained Breathing			
20	Apparatus Up-Grade Project			
21	(HD 1-40)			
22	Alaska Gateway School		110,000	110,000
23	District - Districtwide			
24	Energy Efficiency Measures			
25	(HD 39)			
26	Alaska Gateway School		117,000	117,000
27	District - Lighting			
28	Efficiency Upgrade and			
29	Equipment Replacement (HD			
30	39)			
31	Alaska Laborer's Training		3,000,000	3,000,000
32	Trust - Training Facility			
33	Site Work and Equipment			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 7-11)			
4	Alaska Native Tribal	1,750,000	1,750,000	
5	Health Consortium - Alaska			
6	Rural Utilities			
7	Collaborative Expansion			
8	(HD 1-40)			
9	Alaska Special Olympics -	500,000	500,000	
10	Training Center and Campus			
11	Expansion Development (HD			
12	1-40)			
13	Alaska Zoo - Polar Bear	1,000,000	1,000,000	
14	Transition Facility (HD			
15	1-40)			
16	Alliance for American	475,000	475,000	
17	Legion Baseball - Bartlett			
18	High School Field Project			
19	Completion (HD 11-27)			
20	Alliance for American	850,000	850,000	
21	Legion Baseball - Statewide			
22	Program Field Renovation			
23	and Development (HD 1-40)			
24	Anchorage Community YMCA	6,000,000	6,000,000	
25	- Facility Expansion (HD			
26	11-27)			
27	Anchorage Neighborhood	90,000	90,000	
28	Health Center, Inc. -			
29	Interim Patient Access and			
30	Mobility Initiative (HD			
31	11-27)			
32	Anchorage School District -	650,000	650,000	
33	Bowman Elementary School			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Pedestrian Improvements			
4	(HD 11-27)			
5	Anchorage School District -	700,000	700,000	
6	Eagle River High School			
7	Stadium Completion (HD			
8	11-27)			
9	Arctic Power - Arctic	100,000	100,000	
10	National Wildlife Refuge			
11	Program (HD 1-40)			
12	Arctic Winter Games State	485,000	485,000	
13	Team Alaska - State			
14	Participation Grant (HD			
15	1-40)			
16	Beaver Traditional Council	100,000	100,000	
17	- Washeteria Energy			
18	Efficiency Upgrade and			
19	Renovations (HD 39)			
20	Blood Bank of Alaska -	7,000,000	7,000,000	
21	Facilities and Services			
22	Expansion Project (HD			
23	1-40)			
24	Boys & Girls Clubs of	778,000	778,000	
25	Southcentral Alaska -			
26	Mountain View Clubhouse and			
27	Community Center			
28	Renovation, Security			
29	Improvements (HD 11-27)			
30	Boys & Girls Clubs of	1,500,000	1,500,000	
31	Southcentral Alaska -			
32	Woodland Park Clubhouse			
33	Roof and Window			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (HD 11-27)		
4	Catholic Social Services -	450,000	450,000
5	Clare House Roof		
6	Replacement (HD 11-27)		
7	Circle Traditional Council	75,000	75,000
8	- Circle Clinic		
9	Rehabilitation (HD 39)		
10	Copper River Basin Child	50,000	50,000
11	Advocacy Center, Inc. -		
12	Heating System (HD 39)		
13	Copper River Native	2,000,000	2,000,000
14	Association - Copper River		
15	Region's Multi-Disciplinary		
16	Combined Facility (HD 39)		
17	Copper Valley Development	50,000	50,000
18	Association - Pro-Fab		
19	Empyre Elite 200		
20	Installation (HD 6)		
21	Copper Valley Electric	2,000,000	2,000,000
22	Association, Inc. - Allison		
23	Creek Hydroelectric Project		
24	Construction (HD 6)		
25	Council of Athabaskan	100,000	100,000
26	Tribal Governments - Yukon		
27	Flats Health Center		
28	Ambulance Garage (HD 39)		
29	Crossroads Medical Center -	229,020	229,020
30	Biomass Boiler Project		
31	(HD 6)		
32	Fairbanks Montessori	180,000	180,000
33	Association - School		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Renovation Phase III (HD			
4	1-5)			
5	Fairbanks Pipeline Training	500,000	500,000	
6	Center - Pipeline Coating			
7	Facility and Equipment			
8	Shop (HD 1-5)			
9	Food Bank of Alaska -	665,000	665,000	
10	Essential Equipment			
11	Upgrades (HD 1-40)			
12	Gakona Volunteer Fire	30,200	30,200	
13	Department - Deferred			
14	Maintenance, Upgrades, and			
15	Misc. Equipment (HD 39)			
16	Girdwood Health Clinic	219,084	219,084	
17	Inc. - Medical Equipment,			
18	Records System and			
19	Planning (HD 11-27)			
20	GlennRich Fire Rescue -	100,000	100,000	
21	New Fire Station (HD 6)			
22	Greater Copper Valley Fire	26,250	26,250	
23	Chiefs Association - Fire			
24	Detection and Suppression			
25	Equipment (HD 6)			
26	Hope Community Resources,	940,000	940,000	
27	Inc. - Hope Community			
28	Resources, Inc. Anchorage			
29	Legislative Capital Grant			
30	(HD 11-27)			
31	Hope Community Resources,	1,300,000	1,300,000	
32	Inc. - Statewide Capital			
33	Budget Request (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ilisagvik College -	85,000	85,000
4	Equipment for Workforce		
5	Development Programs (HD		
6	40)		
7	Kaltag Traditional Council	447,308	447,308
8	- Fish Processing Plant		
9	Renovation (HD 39)		
10	Kodiak Area Native	500,000	500,000
11	Association - Facility		
12	Expansion and Renovation		
13	(HD 35)		
14	Kodiak Electric Association,	5,000,000	5,000,000
15	Inc. - Swampy Acres Backup		
16	Diesel Generation Expansion		
17	Project (HD 35)		
18	Life Alaska Donor Services,	70,000	70,000
19	Inc. - Donor Program (HD		
20	1-40)		
21	Maniilaq Association -	100,000	100,000
22	Mammography and Ultrasound		
23	Equipment (HD 40)		
24	Marine Exchange of Alaska -	500,000	500,000
25	Alaska Vessel Tracking		
26	System Upgrades and		
27	Expansion (HD 1-40)		
28	Mentasta Lake Village	170,000	170,000
29	Council - Clinic		
30	Replacement Matching Funds		
31	(HD 39)		
32	Native Village of Gakona -	363,594	363,594
33	Gakona Gathering Place (HD		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	39)			
4	Native Village of	50,000	50,000	
5	Kluti-Kaah - Old Copper			
6	Center School Level 1 Site			
7	Study (HD 39)			
8	Native Village of Koyuk -	50,000	50,000	
9	Koyuk Head Start Remodel			
10	(HD 39)			
11	Native Village of	150,000	150,000	
12	Nunapitchuk - Machine Shop			
13	(HD 36)			
14	Native Village of Tanacross	250,000	250,000	
15	- New Health Clinic			
16	Completion (HD 39)			
17	Nordic Skiing Association	950,000	950,000	
18	of Anchorage, Inc. - Trail,			
19	Equipment, and Facility			
20	Upgrades (HD 11-27)			
21	Norton Sound Health	400,000	400,000	
22	Corporation - Feasibility,			
23	Planning, and Preliminary			
24	Design Work for			
25	Construction of Assisted			
26	Living Facility (HD 39)			
27	Norton Sound Health	1,500,000	1,500,000	
28	Corporation - Long Term			
29	Care Facility QCC Final			
30	Phase Construction (HD 39)			
31	Rural Alaska Community	45,000	45,000	
32	Action Program, Inc. -			
33	Kodiak Head Start Bus			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Acquisition (HD 35)			
4	Safe & Fear-Free	42,500	42,500	
5	Environment, Inc. -			
6	Facility Repairs & Upgrades			
7	(HD 36)			
8	Salcha Fire and Rescue,	22,000	22,000	
9	Inc. - Off Road Vehicle			
10	(HD 1-5)			
11	Senior Citizens of Kodiak,	27,400	27,400	
12	Inc. - Drainage and			
13	Accessibility Improvements			
14	at Senior Center Entrance			
15	(HD 35)			
16	Soldotna Area Senior	58,000	58,000	
17	Citizens, Inc. - Backup			
18	Emergency Generator (HD			
19	28-30)			
20	Stevens Village IRA	205,000	205,000	
21	Council - Landfill Heavy			
22	Equipment (HD 39)			
23	Tanana Valley State Fair	245,000	245,000	
24	Association - ADA Upgrades			
25	for Existing Fairgrounds			
26	Restroom Facilities (HD			
27	1-5)			
28	Tanana Valley State Fair	46,800	46,800	
29	Association - Sewer and			
30	Water Line Replacement			
31	(HD 1-5)			
32	Venetie Traditional Council	200,000	200,000	
33	- New Landfill and Dump			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Closure (HD 39)		
4	Yukon Koyukuk School	120,000	120,000
5	District - Classroom		
6	Technology (HD 39)		
7	Grants to Unincorporated		
8	Communities (AS 37.05.317)		
9	Atmautluak - Public Safety	114,680	114,680
10	Vehicles and Equipment (HD		
11	36)		
12	Chenega Bay - Electric	150,000	150,000
13	System Rehabilitation &		
14	Equipment (HD 35)		
15	Funny River - Natural Gas	1,300,000	1,300,000
16	Pipeline (HD 28-30)		
17	Glennallen - Deferred	48,452	48,452
18	Maintenance for the Visitor		
19	Information Center in		
20	Glennallen (HD 6)		
21	Levelock - VPSO & Health	50,000	50,000
22	Aide Housing (HD 36)		
23	Port Alsworth - Fire Hall	50,000	50,000
24	Completion (HD 36)		
25	Port Graham - Search &	110,000	110,000
26	Rescue Equipment (HD 36)		
27	* * * * *	* * * * *	
28	* * * * * Department of Corrections * * * * *		
29	* * * * *	* * * * *	
30	Annual Facilities	1,000,000	1,000,000
31	Maintenance and Repairs		
32	(HD 1-40)		
33	Regional and Community	225,000	225,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Jails Repairs, Renovations			
4	and Equipment (HD 1-40)			
5	Deferred Maintenance,		4,840,000	4,840,000
6	Renewal, Repair and			
7	Equipment			
8	Bethel - Yukon-Kuskokwim	1,000,000		
9	Correctional Center			
10	Deferred Maintenance (HD			
11	37)			
12	Juneau - Lemon Creek	775,000		
13	Correctional Center			
14	Deferred Maintenance (HD			
15	31-32)			
16	Ketchikan - Ketchikan	1,090,000		
17	Correctional Center			
18	Deferred Maintenance (HD			
19	33)			
20	Palmer - Matanuska-Susitna	250,000		
21	Correctional Deferred			
22	Maintenance (HD 7-11)			
23	Seward - Spring Creek	1,525,000		
24	Correctional Center			
25	Deferred Maintenance (HD			
26	28-30)			
27	Sutton - Palmer	200,000		
28	Correctional Center			
29	Deferred Maintenance (HD			
30	6)			
31	* * * * *		* * * * *	
32	* * * * * Department of Education and Early Development * * * * *			
33	* * * * *		* * * * *	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Mt. Edgecumbe High School		1,000,000	1,000,000	
4	Heating Plant - Boilers and				
5	Utilidor Piping				
6	Replacement (HD 1-40)				
7	State Library, Archives and		20,000,000	20,000,000	
8	Museum Facility				
9	Construction Funding (HD				
10	31-32)				
11	Major Maintenance Grant		22,991,057	22,991,057	
12	Fund (AS 14.11.007)				
13	Valdez High School Roof	916,162			
14	Replacement (HD 6)				
15	Metlakatla Elementary	14,515,982			
16	School Renovation (HD 34)				
17	Petersburg Elementary	2,152,775			
18	School Exterior Wall				
19	Renovation (HD 31-32)				
20	Nenana K-12 School South	903,785			
21	ADA Access Improvements				
22	(HD 38)				
23	Tenakee K-12 School HVAC	31,966			
24	Controls Renovation (HD				
25	31-32)				
26	Nome-Beltz Building D	417,350			
27	Fire Sprinkler Replacement				
28	and Fire Alarm				
29	Installation (HD 39)				
30	Holy Cross K-12 School	287,873			
31	Roof Replacement (HD 36)				
32	Kake High School Boiler	45,643			
33	Replacement (HD 34)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Cantwell K-12 School	704,863	
4	Sprinkler and Fire Alarm		
5	Upgrades (HD 38)		
6	Valdez High School Fire	682,905	
7	Alarm and Sprinkler		
8	Upgrades (HD 6)		
9	Galena Interior Learning	1,019,387	
10	Academy Composite Building		
11	Roof Renovation (HD 39)		
12	Nome-Beltz Jr/Sr High	584,428	
13	School HVAC Control		
14	Upgrades (HD 39)		
15	Tununak K-12 School Major	727,938	
16	Maintenance (HD 36)		
17	School Construction Grant		
18	Fund (AS 14.11.005)		
19	Nightmute School	32,965,301	32,965,301
20	Renovation/Addition (HD		
21	36)		
22	Kuinerramiut Elitnaurviat	13,207,081	13,207,081
23	K-12 Renovation / Addition,		
24	Quinhagak (HD 37)		
25	Deferred Maintenance		
26	Mt. Edgecumbe High School	1,845,000	1,845,000
27	Deferred Maintenance (HD		
28	1-40)		
29	* * * * *	* * * * *	
30	* * * * * Department of Environmental Conservation * * * * *		
31	* * * * *	* * * * *	
32	Clean Water Capitalization	704,000	704,000
33	Grant - Subsidy Funding		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Drinking Water	2,692,800		2,692,800
5	Capitalization Grant -			
6	Subsidy Funding (HD 1-40)			
7	Statewide Contaminated	3,000,000	3,000,000	
8	Sites Cleanup (HD 1-40)			
9	Village Safe Water and	51,500,000	8,750,000	42,750,000
10	Wastewater Infrastructure			
11	Projects			
12	First Time Service	30,900,000		
13	Projects (HD 1-40)			
14	Expansion, Upgrade, and	20,600,000		
15	Replacement of Existing			
16	Service (HD 1-40)			
17	Municipal Water, Sewage,	21,676,434	21,676,434	
18	and Solid Waste Facilities			
19	Grants (AS 46.03.030)			
20	Fairbanks North Star	983,250		
21	Borough - Pioneer Park			
22	Sewer and Water			
23	Improvements (HD 1-5)			
24	Haines - Asbestos Cement	570,544		
25	Pipe Replacement (HD 34)			
26	Hoonah - Water	1,945,670		
27	Transmission Line			
28	Replacement (HD 34)			
29	Ketchikan - Jackson/Monroe	2,319,090		
30	Streets and 4th/7th Avenues			
31	Water and Sewer (HD 33)			
32	Nome - East Sclaircore	4,693,710		
33	Replacement/Expansion (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	39)			
4	Palmer - Steel Water Main	3,090,000		
5	Replacement (HD 7-11)			
6	Unalaska - Wastewater	3,090,000		
7	Treatment Plant Upgrade			
8	(HD 37)			
9	Unalaska - Water Treatment	3,090,000		
10	Plant (HD 37)			
11	Valdez - Wastewater	1,894,170		
12	Treatment Plant Outfall			
13	Line (HD 6)			
14	* * * * *		* * * * *	
15	* * * * * Department of Fish and Game * * * * *			
16	* * * * *		* * * * *	
17	Chinook Salmon Research	10,000,000	10,000,000	
18	Initiative (HD 1-40)			
19	Facilities, Vessels and	500,000	500,000	
20	Aircraft Maintenance,			
21	Repair and Upgrades (HD			
22	1-40)			
23	Sport Fish Recreational	3,000,000	750,000	2,250,000
24	Boating Access (HD 1-40)			
25	Deferred Maintenance,	1,355,000	1,355,000	
26	Renewal, Repair and			
27	Equipment			
28	Statewide Fish Passages,	800,000		
29	Counting and Sampling			
30	Sites, and Weir Facilities			
31	(HD 1-40)			
32	Statewide Small Field Site	155,000		
33	and Camp Facilities (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	1-40)			
4	Statewide Warehouse and	400,000		
5	Workshop Facilities (HD			
6	1-40)			
7	*****		*****	
8	***** Department of Health and Social Services *****			
9	*****		*****	
10	Alaska Veterans and Pioneer	212,000	212,000	
11	Home Resident Lifts (HD			
12	7-11)			
13	Bethel Youth Facility	10,000,000	10,000,000	
14	Renovation Phase 2 of 2			
15	(HD 37)			
16	Department-Wide Disaster	805,800	805,800	
17	Recovery (HD 1-40)			
18	Electronic Health Record	30,187,500		30,187,500
19	Incentive Payments (HD			
20	1-40)			
21	Electronic Vital Record	1,785,000	1,785,000	
22	Registration System Phase			
23	2 of 2 (HD 1-40)			
24	Emergency Medical Services	450,000	450,000	
25	Match for Code Blue			
26	Project (HD 1-40)			
27	Juneau Pioneer Home	106,000	106,000	
28	Security Cameras (HD			
29	31-32)			
30	Master Client Index, State	5,749,700	2,411,000	3,338,700
31	Interface Improvements to			
32	the Health Information and			
33	Direct Secure Messaging			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Gateway (HD 1-40)			
4	Non-Pioneer Home Deferred	2,902,800	2,902,800	
5	Maintenance, Renovation,			
6	Repair and Equipment			
7	Alaska Psychiatric	80,000		
8	Institute Deferred			
9	Maintenance (HD 1-40)			
10	Assets Building Deferred	750,000		
11	Maintenance (HD 11-27)			
12	Fahrenkamp Center Deferred	30,000		
13	Maintenance (HD 1-5)			
14	Fairbanks Health Center	250,000		
15	Deferred Maintenance (HD			
16	1-5)			
17	Fairbanks Youth Facility	33,700		
18	Deferred Maintenance (HD			
19	1-5)			
20	Johnson Youth Facility	55,000		
21	Deferred Maintenance (HD			
22	31-32)			
23	Juneau Health Center	15,000		
24	Deferred Maintenance (HD			
25	31-32)			
26	Ketchikan Health Center	100,000		
27	Deferred Maintenance (HD			
28	33)			
29	Ketchikan Youth Facility	135,000		
30	Deferred Maintenance (HD			
31	33)			
32	McLaughlin Youth Center	1,249,300		
33	Deferred Maintenance (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	1-40)		
4	Nome Youth Facility	189,800	
5	Deferred Maintenance (HD		
6	39)		
7	Sitka Health Center	15,000	
8	Deferred Maintenance (HD		
9	34)		
10	Pioneer Homes Deferred	3,871,200	3,871,200
11	Maintenance, Renovation,		
12	Repair and Equipment		
13	Alaska Veterans and Pioneer	1,108,000	
14	Home Deferred Maintenance		
15	(HD 7-11)		
16	Anchorage Pioneer Home	561,000	
17	Deferred Maintenance (HD		
18	11-27)		
19	Fairbanks Pioneer Home	782,000	
20	Deferred Maintenance (HD		
21	1-5)		
22	Juneau Pioneer Home	106,000	
23	Deferred Maintenance (HD		
24	31-32)		
25	Ketchikan Pioneer Home	340,000	
26	Deferred Maintenance (HD		
27	33)		
28	Sitka Pioneer Home	974,200	
29	Deferred Maintenance (HD		
30	34)		
31	* * * * *	* * * * *	
32	* * * * * Department of Labor and Workforce Development * * * * *		
33	* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Heavy Equipment Shop/ Diesel Shop/Pipe Welding Relocation - Phase 1 of 3 (HD 28-30)		6,000,000	6,000,000
7	Deferred Maintenance			
8	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (HD 28-30)		968,000	968,000
12		* * * * *	* * * * *	
13		* * * * *	Department of Law	* * * * *
14		* * * * *	* * * * *	
15	Electronic Data Sharing (HD 1-40)		300,000	300,000
17	New Case Management System (HD 1-40)		1,500,000	1,500,000
19		* * * * *	* * * * *	
20		* * * * *	Department of Military and Veterans Affairs	* * * * *
21		* * * * *	* * * * *	
22	Alaska Aerospace Corporation Maintenance (HD 35)		400,000	400,000
25	Interior Alaska Veterans Cemetery (HD 1-5)		2,000,000	2,000,000
27	National Guard Counterdrug Support (HD 1-40)		100,000	100,000
29	State Homeland Security Grant Programs (HD 1-40)		9,500,000	9,500,000
31	Army Guard Facilities Projects		5,589,000	3,708,000
33	Alcantra - Covered Shelter	450,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Buildings (HD 7-11)			
4	Alcantra - Design and Site	60,000		
5	Planning (HD 7-11)			
6	Alcantra - Road Service	950,000		
7	Connection and Parking (HD			
8	7-11)			
9	Delta Junction - Readiness	500,000		
10	Center (HD 6)			
11	Dillingham - Readiness	500,000		
12	Center (HD 36)			
13	Fairbanks - Covered Shelter	129,000		
14	Building (HD 1-5)			
15	Fairbanks - Design New	650,000		
16	Readiness Center (HD 1-5)			
17	Fort Greely - Covered	350,000		
18	Shelter Buildings (HD 6)			
19	Joint Base Richardson	2,000,000		
20	Elmendorf (JBER) -			
21	Parking Lot Replacement			
22	(HD 11-27)			
23	Deferred Maintenance,	11,012,500	3,872,000	7,140,500
24	Renewal, Repair and			
25	Equipment			
26	Alcantra Armory Deferred	300,000		
27	Maintenance (HD 7-11)			
28	Fairbanks Armory Deferred	320,000		
29	Maintenance (HD 1-5)			
30	Joint Base Elmendorf	5,042,500		
31	Richardson Deferred			
32	Maintenance (HD 11-27)			
33	Kenai Armory Deferred	250,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Maintenance (HD 28-30)				
4	Kodiak Armory Deferred	600,000			
5	Maintenance (HD 35)				
6	Kotzebue Armory Deferred	100,000			
7	Maintenance (HD 40)				
8	Manokotak Armory Deferred	150,000			
9	Maintenance (HD 36)				
10	Nome Armory Deferred	470,000			
11	Maintenance (HD 39)				
12	Southeast Armories -	2,480,000			
13	Deferred Maintenance (HD				
14	31-34)				
15	Valdez Armory Deferred	1,300,000			
16	Maintenance (HD 6)				
17		*****		*****	
18		*****	Department of Natural Resources	*****	
19		*****		*****	
20	Abandoned Mine Lands		3,000,000		3,000,000
21	Reclamation Federal				
22	Program (HD 1-40)				
23	ANCSA 17b and RS2477		500,000	500,000	
24	Trailhead Access				
25	Improvements (HD 1-40)				
26	Characterization of		500,000	500,000	
27	Conventional and				
28	Unconventional Oil and Gas				
29	Resources (HD 1-40)				
30	Cooperative Water Resource		2,500,000		2,500,000
31	Program Pass-through to				
32	USGS for Stream Gaging				
33	Projects (HD 1-40)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Federal and Local	1,500,000		1,500,000
4	Government Funded Forest			
5	Resource and Fire Program			
6	Projects (HD 1-40)			
7	Iditarod Trail Easements	137,000	137,000	
8	Project (HD 1-40)			
9	Knik River Public Use Area	200,000	200,000	
10	Target Shooting Facility			
11	Design and Construction			
12	Phase One of Three (HD			
13	7-11)			
14	National Historic	800,000	150,000	650,000
15	Preservation Fund (HD			
16	1-40)			
17	National Recreational	2,600,000		2,600,000
18	Trails Grant Federal			
19	Program (HD 1-40)			
20	Public Access and User	1,400,000	1,400,000	
21	Facilities Improvements at			
22	the Mouth of the Kasilof			
23	River Phase One (HD 28-30)			
24	River Bank Stabilization	2,000,000	2,000,000	
25	and Improvements at Bing's			
26	Landing (Kenai River			
27	Special Management Area)			
28	(HD 28-30)			
29	Snowmobile Trail	250,000	250,000	
30	Development Program and			
31	Grants (HD 1-40)			
32	South Denali Visitors	5,000,000	5,000,000	
33	Center - Phase I			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Completion (HD 7-30)			
4	Statewide Timber	200,000	200,000	
5	Inventories to Support			
6	Annual Allowable Harvest			
7	Determinations and Federal			
8	Coordination on Timber			
9	Sales (HD 1-40)			
10	Strategic and Critical	2,500,000	2,500,000	
11	Minerals Assessment (HD			
12	1-40)			
13	Unified Permit Project and	2,500,000	2,500,000	
14	Document Management (HD			
15	1-40)			
16	Wildland Fire Engine	500,000	500,000	
17	Replacement Phase Four of			
18	Six (HD 1-40)			
19	Deferred Maintenance,	3,872,000	3,872,000	
20	Renewal, Repair and			
21	Equipment			
22	Forestry Deferred	1,100,000		
23	Maintenance (HD 1-40)			
24	Parks and Outdoor	360,000		
25	Recreation Deferred			
26	Maintenance - Chugach			
27	Region (HD 11-27)			
28	Parks and Outdoor	513,000		
29	Recreation Deferred			
30	Maintenance - Kenai Region			
31	(HD 28-30)			
32	Parks and Outdoor	25,000		
33	Recreation Deferred			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Maintenance - Kodiak Region			
4	(HD 35)			
5	Parks and Outdoor	545,000		
6	Recreation Deferred			
7	Maintenance - Mat-Su			
8	Region (HD 7-11)			
9	Parks and Outdoor	607,000		
10	Recreation Deferred			
11	Maintenance - Northern			
12	Region (HD 1-5)			
13	Parks and Outdoor	185,000		
14	Recreation Deferred			
15	Maintenance - Southeast			
16	Region (HD 31-34)			
17	Parks and Outdoor	55,000		
18	Recreation Deferred			
19	Maintenance - Wood Tikchik			
20	Region (HD 37)			
21	Parks and Outdoor	482,000		
22	Recreation Statewide			
23	Emergency Repairs (HD			
24	1-40)			
25	* * * * *		* * * * *	
26	* * * * * Department of Public Safety * * * * *			
27	* * * * *		* * * * *	
28	Aircraft and Vessel Repair	1,500,000		1,500,000
29	and Maintenance (HD 1-40)			
30	Alaska State Troopers Law	400,000		400,000
31	Enforcement Equipment (HD			
32	1-40)			
33	Alaska Wildlife Troopers	200,000		200,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Enforcement Activities (HD			
4	1-40)			
5	Alaska Wildlife Troopers	400,000	400,000	
6	Law Enforcement Equipment			
7	(HD 1-40)			
8	Marine Fisheries Patrol	1,000,000		1,000,000
9	Improvements (HD 1-40)			
10	New Alaska Public Safety	875,000	875,000	
11	Information Network			
12	(APSIN) Transitional			
13	Contract Support (HD 1-40)			
14	Village Public Safety	400,000	400,000	
15	Officer Equipment (HD			
16	1-40)			
17	Deferred Maintenance,	1,307,000	1,307,000	
18	Renewal, Repair and			
19	Equipment			
20	Fairbanks - Detachment	225,000		
21	Facility Repair and			
22	Maintenance (HD 1-5)			
23	Rural Trooper Housing	225,000		
24	Repairs and Improvements			
25	(HD 1-40)			
26	Sitka - Training Academy	225,000		
27	Energy Upgrades (HD 34)			
28	Statewide Facilities	632,000		
29	Deferred Maintenance (HD			
30	1-40)			
31		*****	*****	
32		***** Department of Revenue *****		
33		*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Alaska Gasline Development	25,000,000	25,000,000
4	Corporation - Year 4		
5	In-State Gas Project (HD		
6	1-40)		
7	Alaska Permanent Fund	55,000	55,000
8	Corporation - NetApp Filer		
9	(HD 1-40)		
10	Child Support Services	218,000	74,100
11	Computer Replacement		143,900
12	Project Phase 4 (HD 1-40)		
13	Permanent Fund Dividend	1,500,000	1,500,000
14	Division - Dividend		
15	Application Information		
16	System Software Conversion		
17	(HD 1-40)		
18	Permanent Fund Dividend	130,000	130,000
19	Division Computer		
20	Replacement Project -		
21	Phase 2 (HD 1-40)		
22	Alaska Housing Finance		
23	Corporation		
24	AHFC Building System	1,250,000	1,250,000
25	Replacement Program (HD		
26	1-40)		
27	AHFC Competitive Grants	1,100,000	350,000
28	for Public Housing (HD		750,000
29	1-40)		
30	AHFC Domestic Violence	1,500,000	1,500,000
31	Rental Assistance Program		
32	(HD 1-40)		
33	AHFC Energy Efficiency	750,000	750,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Monitoring Research (HD			
4	1-40)			
5	AHFC Federal and Other		6,500,000	1,500,000
6	Competitive Grants (HD			5,000,000
7	1-40)			
8	Alaska Housing Finance		22,000,000	22,000,000
9	Corporation			
10	AHFC Fire Protection	2,000,000		
11	Systems (HD 1-40)			
12	AHFC Home Energy Rebate	20,000,000		
13	Program (HD 1-40)			
14	AHFC Housing and Urban		3,200,000	3,200,000
15	Development Capital Fund			
16	Program (HD 1-40)			
17	AHFC Housing and Urban		4,100,000	750,000
18	Development Federal HOME			3,350,000
19	Grant (HD 1-40)			
20	AHFC Security Systems		400,000	400,000
21	Replacement/Upgrades (HD			
22	1-40)			
23	AHFC Senior Citizens		4,000,000	4,000,000
24	Housing Development			
25	Program (HD 1-40)			
26	AHFC Statewide ADA		500,000	500,000
27	Improvements (HD 1-40)			
28	AHFC Statewide Project		1,000,000	1,000,000
29	Improvements (HD 1-40)			
30	Alaska Housing Finance		37,500,000	36,000,000
31	Corporation			1,500,000
32	AHFC Supplemental Housing	6,000,000		
33	Development Program (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	1-40)			
4	AHFC Weatherization	31,500,000		
5	Program (HD 1-40)			
6	AHFC Housing Loan		6,000,000	6,000,000
7	Program			
8	AHFC Teacher, Health and	5,000,000		
9	Public Safety Professionals			
10	Housing (HD 1-40)			
11	AHFC Village Public	1,000,000		
12	Safety Officers Housing			
13	(HD 1-40)			
14	* * * * *		* * * * *	
15	* * * * * Department of Transportation and Public Facilities * * * * *			
16	* * * * *		* * * * *	
17	Chena Small Tracts Road		880,000	880,000
18	Multi-Use Path			
19	Construction (HD 1-5)			
20	Planning and Design of a		10,000,000	10,000,000
21	New Ocean Going Vessel To			
22	Replace the F/V Tustumena			
23	(HD 1-40)			
24	Safety		4,300,000	3,800,000
25	Alaska Aviation Safety	1,500,000		
26	Program (HD 1-40)			
27	Measurement Standards and	400,000		
28	Commercial Vehicle			
29	Enforcement Equipment			
30	Replacement (HD 1-40)			
31	Statewide Anti-icing	400,000		
32	Program (HD 1-40)			
33	Statewide Rural Airport	2,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Safety Improvements (HD			
4	1-40)			
5	Asset Management		37,500,000	21,000,000
6	Aggregate Surfacing	1,000,000		
7	Materials (HD 1-40)			
8	Alaska Marine Highway	10,000,000		
9	System - Vessel and			
10	Terminal Overhaul and			
11	Rehabilitation (HD 1-40)			
12	Capital Improvement	1,500,000		
13	Program Equipment			
14	Replacement (HD 1-40)			
15	Dalton Corridor Surface	7,000,000		
16	Repairs (HD 39)			
17	Emergency and Non-Routine	1,000,000		
18	Repairs (HD 1-40)			
19	State Equipment Fleet	15,000,000		
20	Replacement (HD 1-40)			
21	Statewide - Off-System	2,000,000		
22	Bridge Rehabilitation/			
23	Replacement for State and			
24	Local Bridges (HD 1-40)			
25	Regulatory Compliance		3,435,000	3,435,000
26	Central Region - Sand	2,000,000		
27	Storage Buildings (HD			
28	11-27)			
29	Environmental Protection	1,200,000		
30	Agency Injection Well			
31	Compliance/Remediation			
32	Project (HD 1-40)			
33	Environmental Protection	235,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Agency Mandated Airport			
4	Deicing Conversion to			
5	Potassium Acetate (HD			
6	1-40)			
7	Municipal Harbor Facility	8,993,500	8,993,500	
8	Grant Fund (AS 29.60.800)			
9	Homer - Homer Harbor (HD	4,206,000		
10	28-30)			
11	Ketchikan - Bar Harbor	4,787,500		
12	South (HD 33)			
13	Economic Development			
14	Community Harbor and	2,000,000	2,000,000	
15	Transfer Program (AS			
16	35.10.120) (HD 33)			
17	Project Acceleration	2,000,000	2,000,000	
18	Account (HD 1-40)			
19	Resource Roads Program	2,000,000	2,000,000	
20	(HD 1-40)			
21	Statewide Digital Mapping	3,000,000	3,000,000	
22	Initiative / Elevation			
23	Component (HD 1-40)			
24	United States Army Corps	400,000	400,000	
25	of Engineers - Arctic Ports			
26	Study (HD 1-40)			
27	Statewide Federal Programs	96,050,000	1,900,000	94,150,000
28	Alaska Mobility Coalition -	1,000,000		
29	Public and Community			
30	Transportation State Match			
31	(HD 1-40)			
32	Commercial Vehicle	3,650,000		
33	Enforcement Program (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	1-40)			
4	Cooperative Reimbursable	17,000,000		
5	Projects (HD 1-40)			
6	Federal Contingency	25,000,000		
7	Projects (HD 1-40)			
8	Federal Emergency Projects	10,000,000		
9	(HD 1-40)			
10	Federal Transit	9,000,000		
11	Administration Grants (HD			
12	1-40)			
13	Highway Safety Grants	8,000,000		
14	Program (HD 1-40)			
15	Other Federal Program	900,000		
16	Match (HD 1-40)			
17	Statewide Safety Program	21,500,000		
18	(HD 1-40)			
19	Airport Improvement	217,855,000	11,700,000	206,155,000
20	Program			
21	Federal-Aid Aviation State	11,700,000		
22	Match (HD 1-40)			
23	Adak - Runway Safety Area	6,400,000		
24	Improvements (HD 37)			
25	Alaska International	2,300,000		
26	Airport System - Asphalt			
27	Escalation Contingency (HD			
28	1-40)			
29	Alaska International	7,000,000		
30	Airport System -			
31	Contingency Funds (HD			
32	1-40)			
33	Barrow - Chemical Storage	4,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Building (HD 40)			
4	Big Lake - Airport	400,000		
5	Planning Study (HD 7-11)			
6	Cold Bay - Airport Rescue	332,000		
7	and Firefighting Building			
8	Expansion (HD 37)			
9	Cold Bay - Approach	2,900,000		
10	Lighting System			
11	Replacement (HD 37)			
12	Dillingham - Sea Plane	125,000		
13	Base Master Plan (HD 36)			
14	Emmonak - Snow Removal	1,100,000		
15	Equipment Building (HD 38)			
16	Fairbanks International	100,000		
17	Airport - Facility			
18	Improvements, Renovations			
19	and Upgrades (HD 1-5)			
20	Fairbanks International	25,000		
21	Airport - Advanced Project			
22	Design and Planning (HD			
23	1-5)			
24	Fairbanks International	6,500,000		
25	Airport - Aircraft Rescue			
26	Firefighting Facility			
27	Upgrades (HD 1-5)			
28	Fairbanks International	275,000		
29	Airport - Annual			
30	Improvements (HD 1-5)			
31	Fairbanks International	125,000		
32	Airport - Environmental			
33	Assessment and Cleanup (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-5)			
4	Fairbanks International	1,443,000		
5	Airport - Equipment (HD			
6	1-5)			
7	Fairbanks International	30,000		
8	Airport: Information			
9	Technology Improvements			
10	(HD 1-5)			
11	Galena - Airport Lighting	440,000		
12	(HD 39)			
13	Haines - Airport Drainage	2,000,000		
14	Improvement and Taxiway,			
15	Runway and Apron			
16	Rehabilitation, and Fencing			
17	(HD 34)			
18	Homer - Beluga Lake Float	250,000		
19	Plane Base Planning Study			
20	(HD 28-30)			
21	Hooper Bay - Airport	25,000,000		
22	Improvements (HD 38)			
23	Ketchikan Airport - Airport	1,000,000		
24	Rescue and Fire Fighting			
25	(ARFF) Building Remodel			
26	(HD 33)			
27	Kiana - Airport	15,000,000		
28	Improvements and Snow			
29	Removal Equipment Building			
30	(SREB) (HD 40)			
31	King Salmon - Runway	4,000,000		
32	Pavement Reconstruction			
33	(HD 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	King Salmon - Sand and	1,500,000		
4	Chemical Storage Building			
5	(HD 36)			
6	Kodiak - Airport	27,600,000		
7	Improvements (HD 35)			
8	Manley - Airport Snow	1,900,000		
9	Removal Equipment Building			
10	(SREB) (HD 38)			
11	Nome Airport - Runway and	11,000,000		
12	Apron Pavement			
13	Rehabilitation (HD 39)			
14	Petersburg Airport - Apron	3,000,000		
15	and Taxiway Rehabilitation			
16	(HD 31-32)			
17	Saint Michael - Airport	8,300,000		
18	Improvements (HD 39)			
19	Statewide - Aviation	18,000,000		
20	Preconstruction (HD 1-40)			
21	Statewide - Aviation	1,500,000		
22	Systems Plan Update (HD			
23	1-40)			
24	Statewide - Various	1,000,000		
25	Airports Aeronautical			
26	Surveys (HD 1-40)			
27	Statewide - Various	4,000,000		
28	Airports Minor Surface			
29	Improvements (HD 1-40)			
30	Statewide - Various	5,000,000		
31	Airports Snow Removal and			
32	Safety Equipment (HD 1-40)			
33	Statewide - Various	600,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Airports Wildlife Hazard			
4	Assessments and Plans (HD			
5	1-40)			
6	Ted Stevens Anchorage	570,000		
7	International Airport -			
8	Advanced Project Design and			
9	Planning (HD 11-27)			
10	Ted Stevens Anchorage	2,800,000		
11	International Airport -			
12	Aircraft Fire Fighting			
13	Training Facility (HD			
14	11-27)			
15	Ted Stevens Anchorage	25,400,000		
16	International Airport -			
17	Airfield Pavement			
18	Reconstruction and			
19	Maintenance (HD 11-27)			
20	Ted Stevens Anchorage	720,000		
21	International Airport -			
22	Annual Improvements (HD			
23	11-27)			
24	Ted Stevens Anchorage	100,000		
25	International Airport -			
26	Environmental Compliance			
27	(HD 11-27)			
28	Ted Stevens Anchorage	4,600,000		
29	International Airport -			
30	Equipment (HD 11-27)			
31	Ted Stevens Anchorage	1,100,000		
32	International Airport -			
33	Facility Improvements,			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Renovations and Upgrades			
4	(HD 11-27)			
5	Ted Stevens Anchorage	960,000		
6	International Airport -			
7	Information Technology			
8	Improvements (HD 11-27)			
9	Ted Stevens Anchorage	135,000		
10	International Airport -			
11	Part 150 Noise Study (HD			
12	11-27)			
13	Ted Stevens Anchorage	2,000,000		
14	International Airport -			
15	Runway 7R Concrete Spall			
16	Repairs (HD 11-27)			
17	Ted Stevens Anchorage	425,000		
18	International Airport -			
19	Structure Fire Training			
20	Facility (HD 11-27)			
21	Whittier - Airport Master	200,000		
22	Plan (HD 35)			
23	Wrangell Airport - Apron	3,000,000		
24	and Taxiway Rehabilitation			
25	(HD 33)			
26	Surface Transportation	559,400,000	40,000,000	519,400,000
27	Program			
28	Federal-Aid Highway State	40,000,000		
29	Match (HD 1-40)			
30	Akutan - Dock Improvements	1,600,000		
31	(HD 37)			
32	Alaska Highway - Milepost	11,000,000		
33	1309 Tok River Bridge			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Replacements (HD 39)		
4	Alaska Marine Highway	1,750,000	
5	System - Asset Management		
6	Program (HD 1-40)		
7	Alaska Marine Highway	1,000,000	
8	System - Auke Bay Ferry		
9	Terminal Improvements (HD		
10	31-32)		
11	Alaska Marine Highway	175,000	
12	System - Fleet Condition		
13	Survey Update (HD 1-40)		
14	Alaska Marine Highway	3,000,000	
15	System - Ketchikan Ferry		
16	Terminal Improvements (HD		
17	33)		
18	Alaska Marine Highway	4,500,000	
19	System - Skagway Terminal		
20	Modifications (HD 31-34)		
21	Alaska Marine Highway	1,600,000	
22	System - Reservations and		
23	Manifest System (HD 1-40)		
24	Ambler - Sewage Lagoon	700,000	
25	Road (HD 40)		
26	American Association of	200,000	
27	State Highway and		
28	Transportation Officials		
29	Technical Programs Support		
30	(HD 1-40)		
31	Anchorage - International	5,000,000	
32	Airport Road - South		
33	Aircraft Drive/Postmark		

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Drive to Electron Drive			
4	Pavement Preservation (HD			
5	11-27)			
6	Anchorage - Merrill Field	2,000,000		
7	Building Demolition (HD			
8	11-27)			
9	Anchorage Metropolitan Area	300,000		
10	Transportation Solutions			
11	(AMATS) - Air Quality			
12	Public and Business			
13	Awareness Education			
14	Campaign (HD 11-27)			
15	Anchorage Metropolitan Area	650,000		
16	Transportation Solutions			
17	(AMATS) - Municipality of			
18	Anchorage Long Range			
19	Transportation Plan (HD			
20	11-27)			
21	Anchorage Metropolitan Area	250,000		
22	Transportation Solutions			
23	(AMATS) - Freight			
24	Mobility Study (HD 11-27)			
25	Anchorage Metropolitan Area	20,500,000		
26	Transportation Solutions			
27	(AMATS) - O'Malley Road			
28	Reconstruction (HD 11-27)			
29	Anchorage Metropolitan Area	720,000		
30	Transportation Solutions			
31	(AMATS) - Ridesharing and			
32	Transit Marketing (HD			
33	11-27)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Barrow - Ahkovak Street	1,300,000		
4	Upgrade (HD 40)			
5	Central Region - Flashing	5,000,000		
6	Yellow Arrow Intelligent			
7	Transportation Systems			
8	Project (HD 7-30)			
9	Central Region -	3,000,000		
10	Intelligent Transportation			
11	System (ITS) Signal			
12	Control Upgrades (HD 7-30)			
13	Central Region - National	25,000,000		
14	Highway System and			
15	Non-National Highway			
16	System Pavement and Bridge			
17	Refurbishment (HD 7-30)			
18	Central Region - School	2,100,000		
19	Zone Flasher			
20	Communications Upgrade			
21	Project (HD 7-30)			
22	Central Region - Travel	350,000		
23	Efficiency and Reduced			
24	Maintenance Intelligent			
25	Transportation Systems			
26	Project (HD 7-30)			
27	Cold Bay - Dock Repairs	400,000		
28	(HD 37)			
29	Fairbanks - Airport Way	3,200,000		
30	(West) Improvements (HD			
31	1-5)			
32	Fairbanks - Goldstream	4,000,000		
33	Road Rehabilitation (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	1-5)			
4	Fairbanks - Potter Road	400,000		
5	Surfacing (HD 1-5)			
6	Fairbanks - South Cushman	1,400,000		
7	Widening (HD 1-5)			
8	Fairbanks - Steese Highway	1,500,000		
9	and 3rd Street Widening			
10	(HD 1-5)			
11	Fairbanks Metropolitan Area	350,000		
12	Transportation System			
13	(FMATS) - Coordinator's			
14	Office (HD 1-5)			
15	Fairbanks Metropolitan Area	130,000		
16	Transportation System			
17	(FMATS) - North Pole			
18	Interchange Pedestrian			
19	Facilities (HD 1-5)			
20	Fairbanks Metropolitan Area	1,300,000		
21	Transportation System			
22	(FMATS) - Pedestrian			
23	Improvements (HD 1-5)			
24	Fairbanks Metropolitan Area	3,000,000		
25	Transportation System			
26	(FMATS) - Plack Road			
27	Bike/Pedestrian Facility			
28	(HD 1-5)			
29	Fairbanks Metropolitan Area	3,250,000		
30	Transportation System			
31	(FMATS) - Preventative			
32	Maintenance Program (HD			
33	1-5)			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Fairbanks Metropolitan Area	1,650,000	
4	Transportation System		
5	(FMATS) - Street Light		
6	Conversion (HD 1-5)		
7	Geographic Information	1,500,000	
8	System (GIS) Development		
9	(IWAYS) (HD 1-40)		
10	Glenn Highway - Milepost 53	3,650,000	
11	to 56 Reconstruction -		
12	Moose Creek Canyon (HD 6)		
13	Gustavus - Repair or	650,000	
14	Replace Rink Creek Bridge		
15	(HD 31-32)		
16	Haines - Haines Highway	31,000,000	
17	Reconstruction - Milepost		
18	3.5 to 25.3 and Chilkat		
19	Bridge Replacement (HD 34)		
20	Haines - Klehini River	5,000,000	
21	Bridge (HD 34)		
22	Haines - Old Haines	625,000	
23	Highway Sidewalk - 3rd		
24	Avenue to Allen Road (HD		
25	34)		
26	Homer - East End Road	850,000	
27	Rehabilitation - Milepost		
28	3.7 to 12.2 (HD 28-30)		
29	Homer - Lake Street	5,000,000	
30	Rehabilitation (HD 28-30)		
31	Iliamna - Nondalton Road	6,000,000	
32	Completion (HD 36)		
33	Juneau - Amalga Harbor	3,500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Road and Bridges			
4	Reconstruction and			
5	Replacements (HD 31-32)			
6	Juneau - Back Loop Road -	800,000		
7	Shared Use Path			
8	Rehabilitation (HD 31-32)			
9	Juneau - Egan Drive	4,200,000		
10	Illumination - 10th to			
11	McNugget Intersection (HD			
12	31-32)			
13	Juneau - Egan Drive	2,000,000		
14	Improvements - Main Street			
15	to 10th Street (HD 31-32)			
16	Juneau - Fritz Cove Road	600,000		
17	Rehabilitation and Repair			
18	(HD 31-32)			
19	Juneau - Glacier Highway -	5,500,000		
20	Separated Multi-Use Path			
21	to University of Alaska			
22	Southeast (HD 31-32)			
23	Juneau - Riverside Drive	2,000,000		
24	Rehabilitation (HD 31-32)			
25	Ketchikan - Waterfront	400,000		
26	Promenade (HD 33)			
27	Material Site Management	2,500,000		
28	Program (HD 1-40)			
29	Nenana - Little Goldstream	1,500,000		
30	Creek Bridge Replacement			
31	(HD 38)			
32	Ninilchik - Village Bridge	500,000		
33	Replacement (HD 28-30)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Nome - Doyle Road	2,000,000	
4	Improvements (HD 39)		
5	Northern Region - National	15,000,000	
6	Highway System and		
7	Non-National Highway		
8	System Pavement and Bridge		
9	Refurbishment (HD 1-40)		
10	Northern Region - Signal	3,000,000	
11	Interconnect (HD 1-40)		
12	Palmer-Wasilla Highway -	4,000,000	
13	Pavement Preservation -		
14	Parks Highway to		
15	Knik-Goose Bay Road (HD		
16	7-11)		
17	Parks Highway - Milepost	29,000,000	
18	43.5 to 52.3 Reconstruction		
19	- Lucas Road to Big Lake		
20	Cutoff (HD 7-11)		
21	Parks Highway - Milepost	20,000,000	
22	194 - Broad Pass Railroad		
23	Overcrossing (HD 7-11)		
24	Petersburg - Haugen Drive	3,300,000	
25	and Bike Path Improvements		
26	(HD 31-32)		
27	Richardson Highway -	27,000,000	
28	Milepost 159 to 167		
29	Reconstruction (HD 6)		
30	Richardson Highway -	12,000,000	
31	Milepost 257 to 265		
32	Reconstruction and Jarvis		
33	Creek Bridge Replacement		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 6)			
4	Richardson Highway -	7,000,000		
5	Milepost 353 to 357 Access			
6	(HD 1-5)			
7	Selawik - East Fork and	1,100,000		
8	West Fork Selawik			
9	Footbridge Rehabilitation			
10	(HD 40)			
11	Seward Highway - Anchorage	350,000		
12	to Portage Glacier Road			
13	Intelligent Transportation			
14	System Project (HD 11-27)			
15	Seward Highway - Avalanche	400,000		
16	Detection Project (HD			
17	28-30)			
18	Seward Highway - Milepost	36,000,000		
19	99 to 104 - Bird and Indian			
20	Improvements (HD 11-27)			
21	Soldotna - Kalifornsky	4,000,000		
22	Beach Road - Milepost 16 to			
23	22.2 - Paving			
24	Rehabilitation and			
25	Signalization (HD 28-30)			
26	Southeast Region - National	5,000,000		
27	Highway System and			
28	Non-National Highway			
29	System Pavement and Bridge			
30	Refurbishment (HD 31-34)			
31	Statewide - Civil Rights	300,000		
32	Program (HD 1-40)			
33	Statewide - Geographic	2,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Information System Enabled			
4	Highway Crash System (HD			
5	1-40)			
6	Statewide - Geographic	2,000,000		
7	Information System Enabled			
8	Traffic Monitoring System			
9	- Highways (HD 1-40)			
10	Statewide - Highway Data	2,000,000		
11	Equipment Acquisition and			
12	Installation (HD 1-40)			
13	Statewide - Highway Fuel	100,000		
14	Tax Enforcement (HD 1-40)			
15	Statewide - Highway Safety	30,000,000		
16	Improvement Program			
17	(HSIP) (HD 1-40)			
18	Statewide - National	750,000		
19	Highway Institute and			
20	Transit Institute Training			
21	(HD 1-40)			
22	Statewide - Planning Work	8,000,000		
23	Program (HD 1-40)			
24	Statewide - Research	1,300,000		
25	Program (HD 1-40)			
26	Statewide - Roadway Data	750,000		
27	Collection (HD 1-40)			
28	Statewide - Temperature	200,000		
29	Data Probe Network (HD			
30	1-40)			
31	Statewide - Trenchless	2,000,000		
32	Culvert Construction			
33	Research (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide - Unstable Slope	1,500,000		
4	Management (HD 1-40)			
5	Statewide - Urban Planning	1,100,000		
6	Program (HD 1-40)			
7	Sterling Highway - Milepost	4,000,000		
8	150 to 157 Erosion Response			
9	(HD 28-30)			
10	Surface Transportation	60,000,000		
11	Preconstruction (HD 1-40)			
12	Takotna - Gold Creek	3,200,000		
13	Bridge and Tatalina Bridge			
14	Replacement (HD 38)			
15	Tok Cutoff - Tok River	12,000,000		
16	Bridge Replacement (HD 39)			
17	Whittier Tunnel -	2,500,000		
18	Maintenance and Operations			
19	(HD 35)			
20	Ketchikan - Replacement of	10,000,000		
21	Water Street Trestle No. 2			
22	(HD 33)			
23	Parks Highway - Milepost	1,500,000		
24	163-305 Passing Lanes (HD			
25	7-11)			
26	Saint Mary's/ Mountain	10,000,000		
27	Village - Road			
28	Rehabilitation (HD 38)			
29	Wrangell - Evergreen Road	5,000,000		
30	Improvements and			
31	Pedestrian Access (HD 33)			
32	Deferred Maintenance,	26,230,000	26,230,000	
33	Renewal, Repair and			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Equipment		
4	Alaska Marine Highway	2,793,300	
5	System Deferred		
6	Maintenance (HD 1-40)		
7	Aviation Deferred	3,258,900	
8	Maintenance (HD 1-40)		
9	Harbors Deferred	1,555,700	
10	Maintenance (HD 1-40)		
11	Highways Deferred	15,735,700	
12	Maintenance (HD 1-40)		
13	Statewide Facilities	2,886,400	
14	Deferred Maintenance (HD		
15	1-40)		
16	* * * * *	* * * * *	
17	* * * * * University of Alaska * * * * *		
18	* * * * *	* * * * *	
19	Alaska Center for Energy	2,500,000	2,500,000
20	and Power - Statewide		
21	Energy Solutions (HD 1-5)		
22	UAF Cold Climate Housing	1,300,000	1,300,000
23	Research Center Sustainable		
24	Village Phase 2-4 (HD 1-5)		
25	Deferred Maintenance		
26	Deferred Maintenance,	37,500,000	37,500,000
27	Renewal, Repair and		
28	Equipment (HD 1-40)		
29	* * * * *	* * * * *	
30	* * * * * Alaska Court System * * * * *		
31	* * * * *	* * * * *	
32	Anchorage Campus Court	5,500,000	5,500,000
33	Renovation (HD 11-27)		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Court Security Projects		1,300,000	1,300,000
4	(HD 1-40)			
5	Electronic Filing/Records		5,900,000	5,900,000
6	Management System (HD			
7	1-40)			
8	Deferred Maintenance,		2,420,000	2,420,000
9	Renewal, Repair and			
10	Equipment			
11	Anchorage - Boney	1,633,300		
12	Courthouse Deferred			
13	Maintenance (HD 11-27)			
14	Anchorage - Snowden	75,000		
15	Administration Building			
16	Deferred Maintenance (HD			
17	11-27)			
18	Fairbanks - Courthouse	213,700		
19	Deferred Maintenance (HD			
20	1-5)			
21	Fort Yukon - Court and	105,000		
22	Office Building Deferred			
23	Maintenance (HD 39)			
24	Kenai - Courthouse Deferred	200,000		
25	Maintenance (HD 28-30)			
26	Palmer - Courthouse	75,000		
27	Deferred Maintenance (HD			
28	7-11)			
29	Sitka - Court and Office	118,000		
30	Building Deferred			
31	Maintenance (HD 34)			
32	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	27,361,470
6	1017 Group Health and Life Benefits Fund	783,100
7	1029 Public Employees Retirement Trust Fund	919,500
8	1034 Teachers Retirement Trust Fund	371,900
9	1042 Judicial Retirement System	9,400
10	1045 National Guard Retirement System	30,500
11	1147 Public Building Fund	3,000,000
12	*** Total Agency Funding ***	\$32,475,870
13	Department of Commerce, Community and Economic Development	
14	1002 Federal Receipts	11,000,000
15	1003 General Fund Match	60,000
16	1004 Unrestricted General Fund Receipts	209,130,117
17	1140 Alaska Industrial Development and Export Authority Dividend	9,240,000
18	1197 Alaska Capital Income Fund	50,000,000
19	1202 Anatomical Gift Awareness Fund	70,000
20	1210 Renewable Energy Grant Fund	25,000,000
21	*** Total Agency Funding ***	\$304,500,117
22	Department of Corrections	
23	1004 Unrestricted General Fund Receipts	6,065,000
24	*** Total Agency Funding ***	\$6,065,000
25	Department of Education and Early Development	
26	1004 Unrestricted General Fund Receipts	45,836,057
27	1222 REAA Fund	46,172,382
28	*** Total Agency Funding ***	\$92,008,439
29	Department of Environmental Conservation	
30	1002 Federal Receipts	42,250,000
31	1003 General Fund Match	8,750,000

1	1004	Unrestricted General Fund Receipts	24,676,434
2	1075	Alaska Clean Water Fund	704,000
3	1100	Alaska Drinking Water Fund	2,692,800
4	1108	Statutory Designated Program Receipts	500,000
5		*** Total Agency Funding ***	\$79,573,234
6		Department of Fish and Game	
7	1002	Federal Receipts	2,250,000
8	1003	General Fund Match	750,000
9	1004	Unrestricted General Fund Receipts	11,855,000
10		*** Total Agency Funding ***	\$14,855,000
11		Department of Health and Social Services	
12	1002	Federal Receipts	33,526,200
13	1003	General Fund Match	2,861,000
14	1004	Unrestricted General Fund Receipts	19,682,800
15		*** Total Agency Funding ***	\$56,070,000
16		Department of Labor and Workforce Development	
17	1004	Unrestricted General Fund Receipts	6,968,000
18		*** Total Agency Funding ***	\$6,968,000
19		Department of Law	
20	1004	Unrestricted General Fund Receipts	1,800,000
21		*** Total Agency Funding ***	\$1,800,000
22		Department of Military and Veterans Affairs	
23	1002	Federal Receipts	18,621,500
24	1003	General Fund Match	2,548,500
25	1004	Unrestricted General Fund Receipts	7,431,500
26		*** Total Agency Funding ***	\$28,601,500
27		Department of Natural Resources	
28	1002	Federal Receipts	7,750,000
29	1003	General Fund Match	150,000
30	1004	Unrestricted General Fund Receipts	16,809,000
31	1108	Statutory Designated Program Receipts	2,500,000

1	1140 Alaska Industrial Development and Export Authority Dividend	2,500,000
2	1195 Special Vehicle Registration Receipts	250,000
3	*** Total Agency Funding ***	\$29,959,000
4	Department of Public Safety	
5	1002 Federal Receipts	1,000,000
6	1004 Unrestricted General Fund Receipts	4,882,000
7	1134 Fish and Game Criminal Fines and Penalties	200,000
8	*** Total Agency Funding ***	\$6,082,000
9	Department of Revenue	
10	1002 Federal Receipts	13,943,900
11	1003 General Fund Match	74,100
12	1004 Unrestricted General Fund Receipts	76,000,000
13	1050 Permanent Fund Dividend Fund	1,630,000
14	1105 Permanent Fund Gross Receipts	55,000
15	1213 Alaska Housing Capital Corporation Receipts	25,000,000
16	*** Total Agency Funding ***	\$116,703,000
17	Department of Transportation and Public Facilities	
18	1002 Federal Receipts	793,090,272
19	1003 General Fund Match	52,600,000
20	1004 Unrestricted General Fund Receipts	65,738,500
21	1026 Highways Equipment Working Capital Fund	15,000,000
22	1027 International Airports Revenue Fund	14,714,728
23	1061 Capital Improvement Project Receipts	1,900,000
24	1082 AMHS Vessel Replacement Fund	10,000,000
25	1108 Statutory Designated Program Receipts	12,000,000
26	1140 Alaska Industrial Development and Export Authority Dividend	9,000,000
27	*** Total Agency Funding ***	\$974,043,500
28	University of Alaska	
29	1004 Unrestricted General Fund Receipts	40,000,000
30	1048 University of Alaska Restricted Receipts	1,300,000
31	*** Total Agency Funding ***	\$41,300,000

1	Alaska Court System	
2	1004 Unrestricted General Fund Receipts	15,120,000
3	*** Total Agency Funding ***	\$15,120,000
4	***** Total Budget *****	\$1,806,124,660

5 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	67,793,600
6 1004 Unrestricted General Fund Receipts	579,355,878
7 1082 AMHS Vessel Replacement Fund	10,000,000
8 1140 Alaska Industrial Development and Export 9 Authority Dividend	20,740,000
10 1213 Alaska Housing Capital Corporation Receipts	25,000,000
11 ***Total Unrestricted General Funds***	\$702,889,478
12 Designated General Funds	
13 1048 University of Alaska Restricted Receipts	1,300,000
14 1050 Permanent Fund Dividend Fund	1,630,000
15 1134 Fish and Game Criminal Fines and Penalties	200,000
16 1195 Special Vehicle Registration Receipts	250,000
17 1197 Alaska Capital Income Fund	50,000,000
18 1202 Anatomical Gift Awareness Fund	70,000
19 1210 Renewable Energy Grant Fund	25,000,000
20 1222 REAA Fund	46,172,382
21 ***Total Designated General Funds***	\$124,622,382
22 Other Non-Duplicated Funds	
23 1017 Group Health and Life Benefits Fund	783,100
24 1027 International Airports Revenue Fund	14,714,728
25 1029 Public Employees Retirement Trust Fund	919,500
26 1034 Teachers Retirement Trust Fund	371,900
27 1042 Judicial Retirement System	9,400
28 1045 National Guard Retirement System	30,500
29 1105 Permanent Fund Gross Receipts	55,000
30 1108 Statutory Designated Program Receipts	15,000,000
31 ***Total Other Non-Duplicated Funds***	\$31,884,128

1	Federal Funds	
2	1002 Federal Receipts	923,431,872
3	***Total Federal Funds***	\$923,431,872
4	Other Duplicated Funds	
5	1026 Highways Equipment Working Capital Fund	15,000,000
6	1061 Capital Improvement Project Receipts	1,900,000
7	1075 Alaska Clean Water Fund	704,000
8	1100 Alaska Drinking Water Fund	2,692,800
9	1147 Public Building Fund	3,000,000
10	***Total Other Duplicated Funds***	\$23,296,800

11 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Geologic Materials	15,000,000	15,000,000
11	Center Replacement		
12	Facility Phase 2 of 4 (HD		
13	1-40)		
14	*****	*****	
15	***** Department of Commerce, Community and Economic Development *****		
16	*****	*****	
17	Petersburg Borough	600,000	600,000
18	Organizational Grant (HD		
19	31-32)		
20	Alaska Energy Authority -		
21	Energy Generation Projects		
22	Susitna-Watana	95,200,000	95,200,000
23	Hydroelectric Project (HD		
24	7-30)		
25	*****	*****	
26	***** Department of Environmental Conservation *****		
27	*****	*****	
28	Tsunami Marine Debris	1,000,000	1,000,000
29	Cleanup (HD 1-40)		

1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	*****	*****		
4	***** Department of Revenue *****			
5	*****	*****		

6 **Alaska Housing Finance**
7 **Corporation**

8	AHFC San Roberto/Mountain	25,200,000	3,200,000	22,000,000
9	View Development (HD			
10	11-27)			

11 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	15,000,000
6	*** Total Agency Funding ***	\$15,000,000
7	Department of Commerce, Community and Economic Development	
8	1004 Unrestricted General Fund Receipts	600,000
9	1213 Alaska Housing Capital Corporation Receipts	95,200,000
10	*** Total Agency Funding ***	\$95,800,000
11	Department of Environmental Conservation	
12	1002 Federal Receipts	1,000,000
13	*** Total Agency Funding ***	\$1,000,000
14	Department of Revenue	
15	1004 Unrestricted General Fund Receipts	3,200,000
16	1113 Alaska Housing Finance Corporation Statewide Bonds	22,000,000
17	*** Total Agency Funding ***	\$25,200,000
18	* * * * * Total Budget * * * * *	\$137,000,000

19 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	18,800,000
6	1213 Alaska Housing Capital Corporation Receipts	95,200,000
7	***Total Unrestricted General Funds***	\$114,000,000
8	Designated General Funds	
9	***Total Designated General Funds***	\$0
10	Other Non-Duplicated Funds	
11	1113 Alaska Housing Finance Corporation	22,000,000
12	Statewide Bonds	
13	***Total Other Non-Duplicated Funds***	\$22,000,000
14	Federal Funds	
15	1002 Federal Receipts	1,000,000
16	***Total Federal Funds***	\$1,000,000
17	Other Duplicated Funds	
18	***Total Other Duplicated Funds***	\$0

19 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in section 8 of this Act to the agencies named for the purposes
 3 expressed for the fiscal year beginning July 1, 2012 and ending June 30, 2013, unless
 4 otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction
 5 set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
	*****		*****
10	***** Department of Commerce, Community and Economic Development *****		
11	*****		*****
12	Community and Regional	-48,500	-48,500
13	Affairs		
14	Community and Regional	-48,500	
15	Affairs		
16	Investments	-20,400	-20,400
17	Investments	-20,400	
18	Corporations, Business and	-49,100	-49,100
19	Professional Licensing		
20	Corporations, Business and	-49,100	
21	Professional Licensing		
22	Regulatory Commission of	-113,100	-113,100
23	Alaska		
24	Regulatory Commission of	-113,100	
25	Alaska		
26	Alcoholic Beverage Control	62,500	62,500
27	Board		
28	Alcoholic Beverage Control	62,500	
29	Board		

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	*****
		*****	*****	*****
6	Population Management		1,258,900	1,244,000
7	Correctional Academy	3,900		
8	Inmate Transportation	10,600		
9	Anchorage Correctional	214,400		
10	Complex			
11	Anvil Mountain Correctional	51,000		
12	Center			
13	Combined Hiland Mountain	90,300		
14	Correctional Center			
15	Fairbanks Correctional	86,200		
16	Center			
17	Goose Creek Correctional	152,200		
18	Center			
19	Ketchikan Correctional	34,400		
20	Center			
21	Lemon Creek Correctional	67,400		
22	Center			
23	Matanuska-Susitna	37,900		
24	Correctional Center			
25	Palmer Correctional Center	102,900		
26	Spring Creek Correctional	177,300		
27	Center			
28	Wildwood Correctional	108,000		
29	Center			
30	Yukon-Kuskokwim	98,700		
31	Correctional Center			
32	Point MacKenzie	23,700		
33	Correctional Farm			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Offender Habilitation		-525,900	-525,900
4	Substance Abuse Treatment	-342,600		
5	Program			
6	Sex Offender Management	-183,300		
7	Program			
8		*****	*****	
9		*****	Department of Fish and Game	*****
10		*****	*****	
11	Commercial Fisheries		-40,000	-40,000
12	Headquarters Fisheries	-40,000		
13	Management			
14	Wildlife Conservation		-396,300	396,300
15	Wildlife Conservation	0		
16	Hunter Education Public	0		
17	Shooting Ranges			
18		*****	*****	
19		*****	Department of Health and Social Services	*****
20		*****	*****	
21	Alaska Pioneer Homes		460,000	498,000
22	Pioneer Homes	460,000		-38,000
23	Children's Services		1,890,000	3,790,000
24	Front Line Social Workers	1,890,000		-1,900,000
25	Foster Care Base Rate	0		
26	Subsidized Adoptions &	0		
27	Guardianship			
28	Health Care Services		-60,000	60,000
29	Health Facilities Licensing	0		
30	and Certification			
31	Juvenile Justice		400,000	400,000
32	McLaughlin Youth Center	400,000		
33	Public Assistance		1,720,000	925,000
			795,000	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Alaska Temporary	795,000		
4	Assistance Program			
5	General Relief Assistance	925,000		
6	Public Health		75,000	75,000
7	Bureau of Vital Statistics	75,000		
8	Senior and Disabilities		137,000	137,000
9	Services			
10	General Relief/Temporary	137,000		
11	Assisted Living			
12	Departmental Support		1,154,900	1,154,900
13	Services			
14	Commissioner's Office	1,154,900		
15	Medicaid Services		-25,000,000	-25,000,000
16	Health Care Medicaid	-25,000,000		
17	Services			
18	* * * * *		* * * * *	
19	* * * * * Department of Labor and Workforce Development * * * * *			
20	* * * * *		* * * * *	
21	Commissioner and		942,900	942,900
22	Administrative Services			
23	Leasing	942,900		
24	* * * * *		* * * * *	
25	* * * * * Department of Natural Resources * * * * *			
26	* * * * *		* * * * *	
27	Oil & Gas		-88,700	-88,700
28	Oil & Gas	-88,700		
29	Land & Water Resources		-440,000	-440,000
30	Mining, Land & Water	-350,000		
31	Geological & Geophysical	-90,000		
32	Surveys			
33	Parks & Outdoor Recreation		-22,000	-22,000

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Parks Management & Access	-22,000	
4	*****	*****	
5	***** Department of Public Safety *****		
6	*****	*****	
7	Alaska State Troopers	115,800	1,655,800
8	Special Projects	0	
9	Rural Trooper Housing	160,000	
10	Alaska State Trooper	-44,200	
11	Detachments		
12	*****	*****	
13	***** Department of Revenue *****		
14	*****	*****	
15	Taxation and Treasury	-54,300	-54,300
16	Tax Division	-54,300	
17	*****		*****
18	***** Department of Transportation and Public Facilities *****		
19	*****		*****
20	Design, Engineering and	107,300	107,300
21	Construction		
22	Statewide Design and	-117,700	
23	Engineering Services		
24	Central Design and	125,000	
25	Engineering Services		
26	Central Region Construction	100,000	
27	and CIP Support		
28	Highways, Aviation and	759,700	759,700
29	Facilities		
30	Central Region Highways and	824,700	
31	Aviation		
32	Northern Region Highways	-65,000	
33	and Aviation		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Marine Highway System		200,000	200,000
4	Marine Vessel Operations	200,000		
5		*****	*****	
6		*****	Alaska Court System	*****
7		*****	*****	
8	Alaska Court System		526,900	526,900
9	Trial Courts	526,900		
10	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	-48,500
6 1005 General Fund/Program Receipts	62,500
7 1141 Regulatory Commission of Alaska Receipts	-113,100
8 1156 Receipt Supported Services	-49,100
9 1223 Commercial Charter Fisheries RLF	-4,500
10 1224 Mariculture RLF	-4,500
11 1225 Community Quota Entity RLF	-9,100
12 1227 Alaska Microloan ROF	-2,300
13 *** Total Agency Funding ***	\$-168,600
14 Department of Corrections	
15 1002 Federal Receipts	14,900
16 1004 Unrestricted General Fund Receipts	718,100
17 *** Total Agency Funding ***	\$733,000
18 Department of Fish and Game	
19 1004 Unrestricted General Fund Receipts	-40,000
20 1005 General Fund/Program Receipts	-396,300
21 1024 Fish and Game Fund	396,300
22 *** Total Agency Funding ***	\$-40,000
23 Department of Health and Social Services	
24 1002 Federal Receipts	-2,505,000
25 1003 General Fund Match	390,000
26 1004 Unrestricted General Fund Receipts	-19,753,000
27 1005 General Fund/Program Receipts	128,000
28 1007 Interagency Receipts	-38,000
29 1108 Statutory Designated Program Receipts	60,000
30 1188 Federal Unrestricted Receipts	2,554,900
31 *** Total Agency Funding ***	\$-19,163,100

1	Department of Labor and Workforce Development	
2	1004 Unrestricted General Fund Receipts	942,900
3	*** Total Agency Funding ***	\$942,900
4	Department of Natural Resources	
5	1004 Unrestricted General Fund Receipts	-200,700
6	1153 State Land Disposal Income Fund	-350,000
7	*** Total Agency Funding ***	\$-550,700
8	Department of Public Safety	
9	1004 Unrestricted General Fund Receipts	1,495,800
10	1005 General Fund/Program Receipts	160,000
11	1061 Capital Improvement Project Receipts	-1,540,000
12	*** Total Agency Funding ***	\$115,800
13	Department of Revenue	
14	1004 Unrestricted General Fund Receipts	-54,300
15	*** Total Agency Funding ***	\$-54,300
16	Department of Transportation and Public Facilities	
17	1004 Unrestricted General Fund Receipts	1,067,000
18	*** Total Agency Funding ***	\$1,067,000
19	Alaska Court System	
20	1004 Unrestricted General Fund Receipts	526,900
21	*** Total Agency Funding ***	\$526,900
22	* * * * * Total Budget * * * * *	\$-16,591,100

23 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	390,000
6 1004 Unrestricted General Fund Receipts	-15,345,800
7 ***Total Unrestricted General Funds***	\$-14,955,800
8 Designated General Funds	
9 1005 General Fund/Program Receipts	-45,800
10 1141 Regulatory Commission of Alaska Receipts	-113,100
11 1153 State Land Disposal Income Fund	-350,000
12 1156 Receipt Supported Services	-49,100
13 1223 Commercial Charter Fisheries RLF	-4,500
14 1224 Mariculture RLF	-4,500
15 1225 Community Quota Entity RLF	-9,100
16 1227 Alaska Microloan ROF	-2,300
17 ***Total Designated General Funds***	\$-578,400
18 Other Non-Duplicated Funds	
19 1024 Fish and Game Fund	396,300
20 1108 Statutory Designated Program Receipts	60,000
21 ***Total Other Non-Duplicated Funds***	\$456,300
22 Federal Funds	
23 1002 Federal Receipts	-2,490,100
24 1188 Federal Unrestricted Receipts	2,554,900
25 ***Total Federal Funds***	\$64,800
26 Other Duplicated Funds	
27 1007 Interagency Receipts	-38,000
28 1061 Capital Improvement Project Receipts	-1,540,000
29 ***Total Other Duplicated Funds***	\$-1,578,000
30	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. The sum of \$300,000 is appropriated
 2 from the general fund to the Department of Administration for operating costs related to labor
 3 contract negotiations and arbitration support for the fiscal years ending June 30, 2013,
 4 June 30, 2014, and June 30, 2015.

5 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. (a) Section 10, ch. 29, SLA 2008, page
 6 67, lines 3 - 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 [INSTALLATION OF CAPSTONE	125,000	125,000
10 AVIONICS FOR] Wildlife Conservation		
11 Aircraft <u>Maintenance</u> (HD 1-40)		

12 (b) Section 1, ch. 17, SLA 2012, page 117, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Wild/Hatchery Salmon	<u>5,500,000</u>	3,500,000	<u>2,000,000</u>
16 Management Tools (HD 1-40)	[3,500,000]		

17 * **Sec. 12.** DEPARTMENT OF LAW. (a) The sum of \$6,079,300 is appropriated from the
 18 general fund to the Department of Law, civil division, deputy attorney general's office, for the
 19 purpose of paying judgments and settlements against the state for the fiscal year ending
 20 June 30, 2013.

21 (b) The amount necessary, after application of the amount appropriated in (a) of this
 22 section, to pay judgments awarded against the state on or before June 30, 2013, is
 23 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 24 general's office, for the purpose of paying judgments against the state for the fiscal year
 25 ending June 30, 2013.

26 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
 27 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA
 28 2012 (Department of Law, BP corrosion, outside counsel, document management, experts,
 29 and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case -
 30 \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining,
 31 for outside counsel and experts for the fiscal year ending June 30, 2014.

1 * **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 22(c), ch. 14, SLA
2 2009, as amended by sec. 11(c), ch. 1, FSSLA 2011, and sec. 12, ch. 5, SLA 2012, is
3 amended to read:

4 (c) Section 12, ch. 14, SLA 2009, lapses June 30, 2015 [2013].

5 (b) The amount necessary to pay for fire suppression activities, estimated to be
6 \$5,300,000, is appropriated from the general fund to the Department of Natural Resources,
7 fire suppression activities, for the fiscal year ending June 30, 2013.

8 * **Sec. 14.** DEPARTMENT OF REVENUE. (a) The unexpended and unobligated balances
9 of the following appropriations, estimated to be a total of \$9,764,000, are reappropriated to
10 the Alaska Housing Finance Corporation for the San Roberto and Mountain View
11 development project:

12 (1) sec. 4, ch. 30, SLA 2007, page 103, lines 16 - 17 (Department of Revenue,
13 Alaska Housing Finance Corporation, Loussac Manor renovation and replacement -
14 \$2,336,000);

15 (2) sec. 13, ch. 29, SLA 2008, page 157, lines 10 - 12 (Department of
16 Revenue, Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and
17 replacement phase 2 - \$2,336,000); and

18 (3) sec. 1, ch. 15, SLA 2009, page 20, lines 16 - 18 (Department of Revenue,
19 Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and replacement -
20 phase 3 - \$5,656,000).

21 (b) The unexpended and unobligated balance, estimated to be \$1,878,294, of the
22 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 97, lines 20 - 23 (Department of
23 Revenue, payment card industry data security standards statewide compliance - \$2,000,000) is
24 reappropriated to the Department of Revenue for oil and gas fiscal systems analysis and work
25 related to the commercialization of oil and gas resources for the fiscal year ending June 30,
26 2014.

27 * **Sec. 15.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
28 sum of \$750,000 is appropriated from the general fund to the Department of Transportation
29 and Public Facilities for the purpose of paying costs associated with Ruth Burnett Sport Fish
30 Hatchery litigation for the fiscal years ending June 30, 2013, and June 30, 2014.

31 (b) The unexpended and unobligated balance on June 30, 2012, of the general fund

1 program receipts collected by the Department of Transportation and Public Facilities for the
2 sale or lease of excess right-of-way is appropriated to the Department of Transportation and
3 Public Facilities for payment of federal highway program costs under 23 U.S.C. for the fiscal
4 year ending June 30, 2013.

5 (c) The unexpended and unobligated federal receipt balance, not to exceed
6 \$15,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
7 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in
8 compliance with the program review procedures of AS 37.07.080(h) (Department of
9 Transportation and Public Facilities, surface transportation program, national highway system
10 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is
11 reappropriated to the Department of Transportation and Public Facilities for improvements at
12 the Ambler Airport.

13 (d) The unexpended and unobligated federal receipt balance, not to exceed
14 \$5,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
15 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in
16 compliance with the program review procedures of AS 37.07.080(h) (Department of
17 Transportation and Public Facilities, surface transportation program, national highway system
18 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is
19 reappropriated to the Department of Transportation and Public Facilities for Kotzebue airport
20 and runway safety area improvements.

21 (e) The unexpended and unobligated federal receipt balance, not to exceed
22 \$40,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
23 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in
24 compliance with the program review procedures of AS 37.07.080(h) (Department of
25 Transportation and Public Facilities, surface transportation program, national highway system
26 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is
27 reappropriated to the Department of Transportation and Public Facilities for Anchorage
28 Metropolitan Area Transportation Solutions, Dowling Road West extension and
29 reconstruction.

30 (f) If the amount available for appropriation in (c) - (e) of this section is less than
31 \$60,000,000, the appropriations made in (c) - (e) of this section shall be reduced in proportion

1 to the amount of the shortfall.

2 * **Sec. 16. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated balance,
3 estimated to be \$250,000, of the appropriation made in sec. 28(a), ch. 17, SLA 2012 (Office
4 of the Governor, redistricting board, legal and other costs relating to redistricting matters -
5 \$1,000,000) is reappropriated to the Office of the Governor, redistricting board, for legal and
6 other costs relating to redistricting matters for the fiscal years ending June 30, 2014, and
7 June 30, 2015.

8 (b) The unexpended and unobligated general fund balance, not to exceed \$500,000, of
9 the appropriation made in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page
10 17, line 13 (Office of the Governor, elections, elections - \$7,855,900) is reappropriated to the
11 Office of the Governor, elections, for redistricting costs for the fiscal years ending June 30,
12 2014, and June 30, 2015.

13 (c) The sum of \$1,750,000 is appropriated from the general fund to the Office of the
14 Governor, redistricting board, for legal and other costs relating to redistricting matters for the
15 fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.

16 * **Sec. 17. DEBT AND OTHER OBLIGATIONS.** (a) Section 23(i), ch. 15, SLA 2012, is
17 amended to read:

18 (i) The sum of \$41,208,341 is appropriated to the state bond committee for
19 payment of debt service and trustee fees on outstanding international airports revenue
20 bonds for the fiscal year ending June 30, 2013, from the following sources in the
21 amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<u>\$22,078,578</u>
(AS 37.15.430(a))	[\$32,078,578]
<u>International Airports Construction Fund</u>	<u>10,000,000</u>
<u>(AS 37.15.420(a))</u>	
Passenger facility charge	8,700,000
AIAS <u>2010D</u> [2012D] Build America Bonds	429,763
federal interest subsidy	

29 (b) Section 23(k), ch. 15, SLA 2012, is amended to read:

30 (k) The sum of **\$115,386,300** [\$120,386,300] is appropriated to the
31

1 Department of Education and Early Development for state aid for costs of school
 2 construction under AS 14.11.100 for the fiscal year ending June 30, 2013, from the
 3 following sources:

4	General fund	<u>\$93,586,300</u>
5		[\$98,586,300]
6	School Fund (AS 43.50.140)	21,800,000

7 * **Sec. 18.** RATIFICATIONS OF CERTAIN EXPENDITURES. The expenditures by the
 8 Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2012
 9 (AR 37313-12 Fire General Fund) are ratified in the amount of \$2,927,446.05.

10 * **Sec. 19.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
 11 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 12 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
 13 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 14 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
 15 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
 16 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
 17 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
 18 conditioned on compliance with the program review provisions of AS 37.07.080(h).

19 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 20 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 21 funds for the affected program may be reduced by the excess if the reductions are consistent
 22 with applicable federal statutes.

23 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 24 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 25 appropriation is reduced by the amount of the shortfall in receipts.

26 * **Sec. 20.** FUND CAPITALIZATION. (a) The sum of \$25,000,000 is appropriated from the
 27 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
 28 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

29 (b) The sum of \$2,000,000 is appropriated from the general fund to the emerging
 30 energy technology fund (AS 42.45.375).

31 (c) The sum of \$3,400,000 is appropriated from the general fund to the disaster relief

1 fund (AS 26.23.300(a)).

2 (d) The sum of \$10,000,000 is appropriated to the Knik Arm crossing fund
3 (AS 19.75.345).

4 (e) The sum of \$618,300, is appropriated to the regional educational attendance area
5 and small municipal school district school fund (AS 14.11.030).

6 * **Sec. 21. FUND TRANSFERS.** (a) The sum of \$25,000,000 is appropriated from the
7 general fund to the renewable energy grant fund (AS 42.45.045(a)).

8 (b) The sum of \$35,200,000 is appropriated from the general fund to the regional
9 educational attendance area school fund (AS 14.11.030(a)).

10 (c) An amount equal to the revenue collected from the following sources during the
11 fiscal year ending June 30, 2013, is appropriated to the fish and game fund (AS 16.05.100):

12 (1) range fees collected at shooting ranges operated by the Department of Fish
13 and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

14 (2) receipts from the sale of waterfowl conservation stamp limited edition
15 prints (AS 16.05.826(a)), estimated to be \$5,000;

16 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
17 estimated to be \$87,400.

18 * **Sec. 22. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
19 claims for losses and the amounts to be received as recovery for losses are appropriated from
20 the general fund to the

21 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

22 (2) appropriate state agency to mitigate the loss.

23 * **Sec. 23. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
24 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
25 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
26 August 31, 2013, estimated to be \$3,876,868, is appropriated from that fund to the
27 Department of Commerce, Community, and Economic Development for capital project grants
28 under the National Petroleum Reserve - Alaska impact grant program to the following
29 municipalities in the amounts stated:

30	MUNICIPALITY	PROJECT	ALLOCATION
31	(1) City of Anaktuvuk Pass	General operations	\$257,703

1	(2) City of Barrow	Public facilities operations	906,142
2		and maintenance	
3	(3) North Slope Borough	National Petroleum Reserve -	400,000
4		Alaska village comprehensive	
5		land use plans	
6	(4) City of Atkasuk	Local government operations	489,233
7		and youth program	
8	(5) North Slope Borough	Mayor's job program	300,751
9	(6) City of Nuiqsut	Local government operations	375,000
10		and maintenance	
11	(7) City of Nuiqsut	Youth center operations	200,000
12		and maintenance	
13	(8) City of Wainwright	Wainwright local government	325,000
14		operations	
15	(9) City of Wainwright	Wainwright youth program	323,119
16	(10) North Slope Borough	Workforce development	299,920
17		program	

18 * **Sec. 24.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 19 DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$1,750,000,
 20 of the appropriation made in sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33 (Alaska
 21 Energy Authority, Akiak community electrical generation system upgrade - \$4,000,000) is
 22 reappropriated to the Alaska Energy Authority for payment as a grant to the Village of
 23 Atmautluak for upgrades to rural power systems.

24 (b) The unexpended and unobligated balance, not to exceed \$57,500,000, of the
 25 appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 10 - 16 (SB 25, fund
 26 capitalization, AIDEA sustainable energy transmission and supply development fund -
 27 \$125,000,000) is reappropriated to the Department of Commerce, Community, and Economic
 28 Development, Alaska Industrial Development and Export Authority, to advance the use of
 29 North Slope natural gas for a liquefied natural gas production and distribution system.

30 * **Sec. 25.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 31 unexpended and unobligated balances, estimated to be a total of \$15,653,451, of the

1 appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on
2 page 136, lines 15 - 16 (Department of Education and Early Development, school
3 construction grant fund (AS 14.11.005), Susitna Valley High School replacement -
4 \$19,099,558), and sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page
5 137, lines 25 - 27 (Department of Education and Early Development, major maintenance
6 grant fund (AS 14.11.007), Petersburg Elementary School roof replacement - \$900,582) are
7 reappropriated to the school major maintenance grant fund (AS 14.11.007) for payment by the
8 Department of Education and Early Development as a grant under AS 14.11.007 to the Lower
9 Kuskokwim School District for major maintenance at Tununak K-12 School.

10 (b) The unexpended and unobligated balance, estimated to be \$1,923,207, of the
11 appropriation made in sec. 4, ch. 30, SLA 2007, page 89, lines 15 - 18 (Department of
12 Education and Early Development, Howard Valentine K-12 school replacement completion,
13 Coffman Cove - \$1,923,207) is reappropriated to the Department of Education and Early
14 Development for construction of an aquatic center at Mt. Edgumbe High School.

15 (c) The unexpended and unobligated general fund balance, not to exceed \$5,000,000,
16 of the appropriation made in sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah,
17 berthing facility - \$17,000,000) is reappropriated to the Department of Education and Early
18 Development for construction of an aquatic center at Mt. Edgumbe High School.

19 * **Sec. 26. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** (a) The
20 unexpended and unobligated balances, estimated to be a total of \$359,541, of the following
21 appropriations are reappropriated to the Department of Environmental Conservation for
22 project administration of water quality enhancement, water supply, sewage, and solid waste
23 facilities grants to municipalities:

24 (1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 66,
25 lines 24 - 26 (Department of Environmental Conservation, water and wastewater
26 infrastructure projects, Anchorage loop water transmission main phase 4 matching grant -
27 \$2,807,318);

28 (2) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 67,
29 lines 24 - 26 (Department of Environmental Conservation, water and wastewater
30 infrastructure projects, Homer water treatment plant upgrades matching grant - \$1,062,727);

31 (3) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 69,

1 lines 25 - 27 (Department of Environmental Conservation, water and wastewater
2 infrastructure projects, Sitka Kimsham Landfill closure matching grant - \$1,220,356);

3 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
4 lines 12 - 14 (Department of Environmental Conservation, water and wastewater
5 infrastructure projects, Anchorage - loop water transmission main, phase IV - \$3,060,000);

6 (5) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
7 lines 15 - 16 (Department of Environmental Conservation, water and wastewater
8 infrastructure projects, Anchorage - Pump Station 10 upgrade - \$1,545,000);

9 (6) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
10 lines 3 - 5 (Department of Environmental Conservation, water and wastewater infrastructure
11 projects, Homer - water treatment plant upgrade, phase III - \$1,310,160);

12 (7) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
13 lines 20 - 23 (Department of Environmental Conservation, water and wastewater
14 infrastructure projects, Kodiak - Aleutian Home water and sewer replacement, phase II -
15 \$1,525,400);

16 (8) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 92,
17 lines 10 - 12 (Department of Environmental Conservation, water and wastewater
18 infrastructure projects, Sitka - Japonski Island submarine water crossing - \$776,300);

19 (9) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
20 139, lines 21 - 22 (Department of Environmental Conservation, municipal water, sewage, and
21 solid waste facilities grants (AS 46.03.030), Homer, water treatment plant upgrade -
22 \$1,236,000);

23 (10) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
24 140, lines 5 - 8 (Department of Environmental Conservation, municipal water, sewage, and
25 solid waste facilities grants (AS 46.03.030), Kodiak, Aleutian Homes water and sewer
26 replacement phase IV - \$1,297,800); and

27 (11) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
28 140, lines 21 - 24 (Department of Environmental Conservation, municipal water, sewage, and
29 solid waste facilities grants (AS 46.03.030), Palmer, wastewater treatment plant
30 improvements design - \$148,781).

31 (b) The unexpended and unobligated balance, estimated to be \$900,000, of the

1 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on
2 page 82, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage,
3 and solid waste facilities grants, Kodiak, ultraviolet secondary water treatment facility -
4 \$3,616,200) is reappropriated to the Department of Environmental Conservation for the
5 Kodiak ultraviolet secondary water treatment facility and for replacing and upgrading the
6 pump house in Monashka Bay.

7 * **Sec. 27.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated
8 balance, estimated to be \$2,000,000, of the appropriation made in sec. 10, ch. 29, SLA 2008,
9 page 67, lines 17 - 18, (Department of Fish and Game, Kodiak Near Island facility -
10 \$2,000,000) is reappropriated to the Department of Fish and Game for a licensing system.

11 * **Sec. 28.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated
12 balances, estimated to be a total of \$339,000, of the appropriations made in sec. 1, ch. 5,
13 FSSLA 2011, page 96, lines 4 - 5 (Department of Public Safety, Anchorage aircraft hangar
14 improvements - \$1,000,000) and sec. 1, ch. 5, FSSLA 2011, page 96, lines 17 - 19, and
15 allocated on page 96, lines 20 - 21 (Department of Public Safety, statewide facilities
16 maintenance, repairs, and improvements, Anchorage aircraft hangar air compressor - \$75,000)
17 are reappropriated to the Department of Public Safety for repair and renovation of the Bethel
18 Public Safety hangar.

19 * **Sec. 29.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
20 unexpended and unobligated balances, estimated to be a total of \$4,641,368, of the
21 appropriations made in sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page
22 134, lines 25 - 27 (Department of Transportation and Public Facilities, safety, Dalton
23 Highway Corridor aviation improvements - \$3,000,000), sec. 10, ch. 29, SLA 2008, page 78,
24 lines 16 - 18 (Department of Transportation and Public Facilities, Seward Highway: milepost
25 86 - Kern Creek culverts - \$3,000,000), and sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33
26 (Department of Transportation and Public Facilities, striping and marking performance
27 improvements - \$1,000,000) are reappropriated to the Department of Transportation and
28 Public Facilities for construction of sand storage buildings in the central region.

29 * **Sec. 30.** HOUSE DISTRICTS 1 - 5. (a) The unexpended and unobligated balances,
30 estimated to be a total of \$828,226, of the appropriations made in sec. 1, ch. 5, FSSLA 2011,
31 page 31, lines 6 - 8 (Fairbanks North Star Borough, Arctic Winter Games Host Society -

1 \$1,000,000) and sec. 40(d), ch. 5, FSSLA 2011 (Fairbanks North Star Borough, Arctic Winter
 2 Games - \$19,851) are reappropriated to the Department of Commerce, Community, and
 3 Economic Development for payment as a grant under AS 37.05.316 to the Arctic Winter
 4 Games Host Society for hosting the Arctic Winter Games for the fiscal year ending June 30,
 5 2014.

6 (b) The unexpended and unobligated balances, estimated to be a total of \$10,285, of
 7 the appropriations made in sec. 10, ch. 29, SLA 2008, page 53, lines 4 - 8 (Fairbanks North
 8 Star Borough, Lathrop High School library book security system replacement - \$19,000) and
 9 sec. 13, ch. 29, SLA 2008, page 122, lines 5 - 8 (Fairbanks North Star Borough, Borda
 10 Service Area road project - \$128,000) are reappropriated to the Department of Commerce,
 11 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 12 Fairbanks North Star Borough for fire alarm system upgrades to the Pioneer Park building.

13 (c) The unexpended and unobligated balance, estimated to be \$225,000, of the
 14 appropriation made in sec. 1, ch. 17, SLA 2012, page 21, lines 26 - 27 (Fairbanks, city hall
 15 window upgrade - \$475,000) is reappropriated to the Department of Commerce, Community,
 16 and Economic Development for payment as a grant under AS 37.05.315 to the City of
 17 Fairbanks for construction of additions to the public works facility for disaster recovery and
 18 cold storage, and for construction of an addition to the police station.

19 * **Sec. 31.** HOUSE DISTRICT 6. The unexpended and unobligated balances, estimated to
 20 be a total of \$2,500,000, of the appropriations made in sec. 7, ch. 29, SLA 2008, page 26, line
 21 33, through page 27, line 4 (Valdez, new harbor and uplands development - \$2,000,000) and
 22 sec. 10, ch. 29, SLA 2008, page 62, lines 7 - 8 (Valdez, small boat harbor expansion -
 23 \$500,000) are reappropriated to the Department of Commerce, Community, and Economic
 24 Development for payment as a grant under AS 37.05.315 to the City of Valdez for
 25 improvements to the boat harbor.

26 * **Sec. 32.** HOUSE DISTRICTS 7 - 9. (a) Section 13, ch. 43, SLA 2010, page 138, lines 20 -
 27 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
30 Palmer Senior Citizens Center, Inc. -	6,000,000	6,000,000
31 Palmer Senior Citizens Center <u>and</u>		

1 **Other Infrastructure for Senior Services**

2 (HD 13-16)

3 (b) The unexpended and unobligated balance, estimated to be \$36,200, of the
4 appropriation made in sec. 13, ch. 29, SLA 2008, page 90, lines 11 - 15 (Alaska State Fair,
5 non-porous floor, sprinkler system and building upgrades and maintenance - \$500,000) is
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.05.316 to the Alaska State Fair for roof replacement.

8 (c) The unexpended and unobligated balances, estimated to be a total of \$2,716,645,
9 of the appropriations made in sec. 4, ch. 30, SLA 2007, page 88, lines 23 - 24 (Wasilla, South
10 Mack Drive extension - \$2,000,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 20 - 21
11 (Wasilla, South Mack Drive extension - \$2,000,000) are reappropriated to the Department of
12 Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.315 to the City of Wasilla for the extension of South Mack Drive.

14 * **Sec. 33. HOUSE DISTRICTS 11 - 27.** (a) The unexpended and unobligated balance,
15 estimated to be \$2,925, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 95, lines
16 20 - 22 (Food Bank of Alaska, Free Methodist Church food distribution - \$5,000) is
17 reappropriated to the Department of Commerce, Community, and Economic Development for
18 payment as a grant under AS 37.05.316 to Bean's Cafe, Inc., for the children's lunchbox
19 prepared meals program at the Boys and Girls Club Northeast Community Center for the
20 fiscal year ending June 30, 2014.

21 (b) The unexpended and unobligated balance, estimated to be \$56,127, of the
22 appropriation made in sec. 10, ch. 43, SLA 2010, page 75, lines 11 - 13 (Anchorage, Latouche
23 and Annapolis pedestrian safety - \$215,000) is reappropriated to the Department of
24 Commerce, Community, and Economic Development for payment as a grant under
25 AS 37.05.315 to the Municipality of Anchorage for pedestrian safety improvements on Zarvis
26 Place.

27 (c) The unexpended and unobligated balance, estimated to be \$16,536, of the
28 appropriation made in sec. 13, ch. 29, SLA 2008, page 111, lines 24 - 27 (Anchorage,
29 Mountain View Drive pedestrian safety, Flower Street to McCarrey Street - \$90,000) is
30 reappropriated to the Department of Commerce, Community, and Economic Development for
31 payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for

1 the Mountain View Community Council for the Mountain View cleanup for the fiscal year
2 ending June 30, 2014.

3 (d) The unexpended and unobligated balance, estimated to be \$3,590, of the
4 appropriation made in sec. 10, ch. 29, SLA 2008, page 45, lines 17 - 20 (Anchorage, Baxter
5 Elementary School, exterior panel upgrade - \$30,000) is reappropriated to the Department of
6 Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.316 to the Anchorage School District for the purchase of equipment for Baxter
8 Elementary School.

9 (e) Section 1, ch. 17, SLA 2012, page 67, lines 30 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Anchorage School District - Service	840,000	840,000
13 High School Track Improvements		
14 <u>and Stadium Amenities</u> (HD 16-32)		

15 (f) Section 10, ch. 5, FSSLA 2011, page 145, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Anchorage - Service High School	2,100,000	2,100,000
19 Field Turf <u>and Stadium Amenities</u>		
20 (HD 16-32)		

21 (g) The unexpended and unobligated balances, estimated to be a total of \$290,000, of
22 the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 59, lines 21 - 25 (Federation of
23 Community Councils, Inc., recreational upgrades to Abbott Loop Community Park - \$50,000)
24 and sec. 1, ch. 17, SLA 2012, page 83, lines 28 - 31 (Federation of Community Councils,
25 recreational upgrades to Abbott Loop Community Park - \$240,000) are reappropriated to the
26 Department of Commerce, Community, and Economic Development for payment as a grant
27 under AS 37.05.316 to the Anchorage Soil and Water Conservation District for recreational
28 upgrades to Abbott Loop Community Park.

29 (h) The unexpended and unobligated balance, estimated to be \$75,000, of the
30 appropriation made in sec. 1, ch. 17, SLA 2012, page 83, lines 17 - 19 (Federation of
31 Community Councils, Meadow Park rehabilitation - \$75,000) is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant
2 under AS 37.05.316 to the Anchorage Soil and Water Conservation District for rehabilitation
3 of Meadow Park.

4 (i) The unexpended and unobligated balance, estimated to be \$100,000, of the
5 appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines 17 - 19 (Anchorage, Fire
6 Station Number 14 drive through access - \$100,000) is reappropriated to the Department of
7 Commerce, Community, and Economic Development for payment as a grant under
8 AS 37.05.315 to the Municipality of Anchorage for Fire Station Number 14 building
9 renovation and equipment purchase and installation.

10 (j) The unexpended and unobligated balance, estimated to be \$49,000, of the
11 appropriation made in sec. 1, ch. 30, SLA 2007, page 39, line 33, through page 40, line 3
12 (Anchorage, Canary Court area drainage - \$50,000) is reappropriated to the Department of
13 Commerce, Community, and Economic Development for payment as a grant under
14 AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Furrow Creek
15 at Clipper Ship Court and Mariner Drive.

16 (k) The unexpended and unobligated balance, estimated to be \$32,964, of the
17 appropriation made in sec. 10, ch. 29, SLA 2008, page 46, lines 12 - 14 (Anchorage, Canal
18 Street at Victoria Court drain improvements - \$150,000) is reappropriated to the Department
19 of Commerce, Community, and Economic Development for payment as a grant under
20 AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Jewel Lake
21 Road.

22 (l) The unexpended and unobligated balance, not to exceed \$700,000, of the
23 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
24 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
25 Commerce, Community, and Economic Development for payment as a grant under
26 AS 37.05.316 to the Cougar Gridiron Booster Club for field improvements and lighting at
27 Service High School.

28 (m) The unexpended and unobligated balance, not to exceed \$200,000, of the
29 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
30 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
31 Commerce, Community, and Economic Development for payment as a grant under

1 AS 37.05.316 to the Anchorage School District for improvements to the hockey rink at
2 O'Malley Elementary School.

3 (n) The unexpended and unobligated balance, not to exceed \$150,000, of the
4 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
5 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
6 Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.316 to the Anchorage School District for improvements to the Service High School
8 pool.

9 (o) The unexpended and unobligated balance, not to exceed \$50,000, of the
10 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
11 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
12 Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.316 to the Alaska Search and Rescue Association for Alaska Incident Management
14 Team response kit creation and implementation.

15 (p) The unexpended and unobligated balance, not to exceed \$25,000, of the
16 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
17 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
18 Commerce, Community, and Economic Development for payment as a grant under
19 AS 37.05.315 to the Municipality of Anchorage for the purchase of equipment for the Service
20 High School rifle team.

21 (q) If the amount available for appropriation in (l) - (p) of this section is less than
22 \$1,125,000 the appropriations made in (l) - (p) of this section shall be reduced in proportion to
23 the amount of the shortfall.

24 * **Sec. 34. HOUSE DISTRICTS 29 - 30.** (a) The unexpended and unobligated balance,
25 estimated to be \$564,229, of the appropriation made in sec. 46(e), ch. 5, FSSLA 2011
26 (Soldotna, traffic light at Birch Street - \$570,000) is reappropriated to the Department of
27 Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.315 to the City of Soldotna for construction of a water tank and associated costs.

29 (b) Section 1, ch. 5, FSSLA 2011, page 43, lines 8 - 10, is amended to read:

30	APPROPRIATION	GENERAL
31	ITEMS	FUND

1 Soldotna - Redoubt Avenue and Other 2,079,000 2,079,000
 2 Street Improvement Projects [PROJECT]

3 (c) The unexpended and unobligated balance, estimated to be \$2,000,000, of the
 4 appropriation made in sec. 13, ch. 29, SLA 2008, page 125, lines 4 - 6 (Homer, Main Street
 5 intersection/reconstruction - \$2,000,000) is reappropriated to the Department of Commerce,
 6 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 7 City of Homer for the port and harbor building and the Skyline Fire Station.

8 * **Sec. 35.** HOUSE DISTRICTS 31 - 32. (a) Section 1, ch. 5, FSSLA 2011, page 118, lines
 9 13 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 UAS - [BANFIELD HALL] Dormitory	2,000,000	2,000,000
13 [ADDITION] (HD 3-4)		

14 (b) Section 1, ch. 17, SLA 2012, page 151, lines 6 - 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 [BANFIELD HALL] Dormitory Project	6,250,000	6,250,000
18 (HD 1-5)		

19 (c) The unexpended and unobligated balance, estimated to be \$1,400,000, of the
 20 appropriation made in sec. 10, ch. 43, SLA 2010, page 104, lines 25 - 27 (Petersburg, fire and
 21 EMS facility construction - \$6,700,000) is reappropriated to the Department of Commerce,
 22 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 23 Petersburg Borough for a new police station and jail facility.

24 (d) The unexpended and unobligated balance, estimated to be \$2,752, of the
 25 appropriation made in sec. 4, ch. 30, SLA 2007, page 87, lines 29 - 31 (Juneau, Hagevig Fire
 26 Training Center design and repair - \$1,000,000) is reappropriated to the Department of
 27 Commerce, Community, and Economic Development for payment as a grant under
 28 AS 37.05.315 to the City and Borough of Juneau for the Juneau School District to purchase
 29 curricular materials.

30 (e) Section 1, ch. 17, SLA 2012, page 39, lines 21 - 24, is amended to read:

	APPROPRIATION	GENERAL
--	---------------	---------

1		ITEMS	FUND
2	Tenakee Springs - Public Safety,	285,000	285,000
3	Firehall, [AND] EMS, <u>and Other</u>		
4	<u>Community Facilities</u> [FACILITY]		
5	Land Purchase (HD 5)		
6	* Sec. 36. HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance,		
7	estimated to be \$1,450,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 94,		
8	line 32, through page 95, line 3 (Ketchikan, Bethe substation replacement - \$5,000,000) is		
9	reappropriated to the Department of Commerce, Community, and Economic Development for		
10	payment as a grant under AS 37.05.315 to the City of Ketchikan for the Whitman Lake		
11	hydroelectric project.		
12	(b) The unexpended and unobligated balance, estimated to be \$400,000, of the		
13	appropriation made in sec. 13, ch. 82, SLA 2006, page 140, lines 10 - 11, and allocated on		
14	page 140, lines 15 - 18 (Department of Education and Early Development, school		
15	construction grant fund, Southeast Island, Howard Valentine K-12 school replacement,		
16	Coffman Cove - \$5,332,854) is reappropriated to the Department of Commerce, Community,		
17	and Economic Development for payment as a grant under AS 37.05.316 to the Southeast		
18	Island School District for the construction of teacher housing in Coffman Cove.		
19	(c) The unexpended and unobligated balance, estimated to be \$63,500, of the		
20	appropriation made in sec. 1, ch. 17, SLA 2012, page 108, lines 10 - 11 (Klukwan, Jilkaat		
21	Kwaan dock repair - \$63,500) is reappropriated to the Department of Commerce, Community,		
22	and Economic Development for payment as a grant under AS 37.05.317 to the Chilkat Indian		
23	Village for renovation and repair of the Chilkat Indian Village office.		
24	(d) The unexpended and unobligated balance, estimated to be \$33,838, of the		
25	appropriation made in sec. 13, ch. 29, SLA 2008, page 125, line 27 (Kake, road grader -		
26	\$300,000) is reappropriated to the Department of Commerce, Community, and Economic		
27	Development for payment as a grant under AS 37.05.315 to the City of Kake for purchase of a		
28	garbage truck.		
29	(e) The unexpended and unobligated balances, not to exceed \$123,854, of the total		
30	estimated \$128,854, of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 -		
31	20, and allocated on page 5, lines 7 - 8 (Department of Education and Early Development,		

1 major maintenance grant fund (AS 14.11.007), Valley Park Elementary siding replacement -
2 \$467,164), sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, line
3 31, through page 138, line 3 (Department of Education and Early Development, major
4 maintenance grant fund (AS 14.11.007), playground safety upgrades - Houghtaling, Valley
5 Park and Pt. Higgins Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4,
6 lines 19 - 20, and allocated on page 4, lines 26 - 28 (Department of Education and Early
7 Development, major maintenance grant fund (AS 14.11.007), Houghtaling Elementary
8 outdoor physical education shelter replacement - \$276,110) are reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.315 to the City of Craig for repairs and upgrades at the aquatic center.

11 (f) The unexpended and unobligated balances, not to exceed \$5,000, of the total
12 estimated \$128,854, of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 -
13 20, and allocated on page 5, lines 7 - 8 (Department of Education and Early Development,
14 major maintenance grant fund (AS 14.11.007), Valley Park Elementary siding replacement -
15 \$467,164), sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, line
16 31, through page 138, line 3 (Department of Education and Early Development, major
17 maintenance grant fund (AS 14.11.007), playground safety upgrades - Houghtaling, Valley
18 Park and Pt. Higgins Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4,
19 lines 19 - 20, and allocated on page 4, lines 26 - 28 (Department of Education and Early
20 Development, major maintenance grant fund (AS 14.11.007), Houghtaling Elementary
21 outdoor physical education shelter replacement - \$276,110) are reappropriated to the
22 Department of Education and Early Development to replace the flag pole at Mt. Edgecumbe
23 High School.

24 (g) If the amount available for appropriation in (e) and (f) of this section is less than
25 \$128,854, the appropriations made in (e) and (f) of this section shall be reduced in proportion
26 to the amount of the shortfall.

27 (h) The unexpended and unobligated balance, estimated to be \$54,543, of the
28 appropriation made in sec. 61(b), ch. 29, SLA 2008, and allocated on page 221, line 13
29 (Department of Education and Early Development, major maintenance grant fund
30 (AS 14.11.007), Klawock City School District - K-12 School renovation - \$293,237) is
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.315 to the City of Klawock for the purchase of public
2 works equipment.

3 * **Sec. 37. HOUSE DISTRICT 35.** The unexpended and unobligated balance, estimated to
4 be \$12,742, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 133, line 33,
5 through page 134, line 4 (Chenega Bay, sewer line to subsistence building - \$75,000) is
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.05.317 to the Native Village of Chenega for rehabilitation of
8 the electrical system and purchase of equipment.

9 * **Sec. 38. HOUSE DISTRICT 36.** (a) The unexpended and unobligated balance, estimated
10 to be \$23,998, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 77, lines 8 - 9
11 (Newtok, equipment purchase - \$80,000) is reappropriated to the Department of Commerce,
12 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
13 Newtok Traditional Council for equipment maintenance and operation.

14 (b) The unexpended and unobligated balance, estimated to be \$50,000, of the
15 appropriation made in sec. 13, ch. 11, SLA 2008, page 77, lines 8 - 10 (Holy Cross, city
16 building heating and electrical system upgrade - \$50,000) is reappropriated to the Department
17 of Commerce, Community, and Economic Development for payment as a grant under
18 AS 37.05.315 to the City of Holy Cross for foundation repairs and roof replacement.

19 (c) The unexpended and unobligated balance, estimated to be \$40,000, of the
20 appropriation made in sec. 10, ch. 29, SLA 2008, page 62, line 33, through page 63, line 3
21 (Kokhanok, septic pumper truck - \$40,000) is reappropriated to the Department of Commerce,
22 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
23 Kokhanok Village Council for the purchase of utility equipment.

24 * **Sec. 39. HOUSE DISTRICT 37.** (a) The unexpended and unobligated balance, estimated
25 to be \$2,470,100, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 72, lines 23 -
26 27 (Association of Village Council Presidents, aviation school dormitory construction -
27 \$2,470,100) is reappropriated to the Department of Commerce, Community, and Economic
28 Development for payment as a grant under AS 37.05.316 to the Association of Village
29 Council Presidents, Regional Housing Authority, for construction of a dormitory for the
30 aviation school.

31 (b) The unexpended and unobligated balance, estimated to be \$3,100,000, of the

1 appropriation made in sec. 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec.
 2 33(c), ch. 15, SLA 2009, and sec. 39(b), ch. 17, SLA 2012 (Akutan, Akutan harbor road
 3 project, airport access projects, and Akutan Harbor facility development improvements -
 4 \$3,100,000) is reappropriated to the Department of Commerce, Community, and Economic
 5 Development for payment as a grant under AS 37.05.315 to the City of Akutan for the Akutan
 6 harbor road project, the airport access project, and Akutan harbor facility development
 7 improvements.

8 (c) The unexpended and unobligated balance, estimated to be \$1,958,992, of the
 9 appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 5 - 9 (Aleutians East
 10 Borough, King Cove access project phase II - \$2,000,000) is reappropriated to the Department
 11 of Commerce, Community, and Economic Development for payment as a grant under
 12 AS 37.05.315 to the Aleutians East Borough for completion of the King Cove to Cold Bay
 13 access project, including potential litigation support.

14 (d) The unexpended and unobligated balance, estimated to be \$65,100, of the
 15 appropriation made in sec. 1, ch. 17, SLA 2012, page 37, lines 6 - 8 (Port Heiden, power
 16 upgrade - AMPY metering system - \$65,100) is reappropriated to the Department of
 17 Commerce, Community, and Economic Development for payment as a grant under
 18 AS 37.05.315 to the City of Port Heiden for power distribution system upgrades.

19 * **Sec. 40.** HOUSE DISTRICT 38. Section 10, ch. 43, SLA 2010, page 111, lines 4 - 6, is
 20 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Manley Hot Springs -	150,000	150,000
24 Fire/Rescue/Public Safety		
25 Building, <u>Land Acquisition, and</u>		
26 <u>Purchase of Burn Barrels</u> (HD 6)		

27 * **Sec. 41.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balance, estimated
 28 to be \$25,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 76, lines 17 - 18
 29 (Diomed, waste oil recycle system purchase - \$25,000) is reappropriated to the Department
 30 of Commerce, Community, and Economic Development for payment as a grant under
 31 AS 37.05.315 to the City of Diomed for construction and remodel of a clinic.

1 (b) The unexpended and unobligated balance, estimated to be \$142,994, of the
2 appropriation made in sec. 1, ch. 30, SLA 2007, page 74, lines 25 - 26 (Unalakleet, city streets
3 dust control/paving - \$1,000,000) is reappropriated to the Department of Commerce,
4 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
5 City of Unalakleet for the purchase of equipment to sweep and maintain roads.

6 (c) The unexpended and unobligated balance, estimated to be \$385,000, of the
7 appropriation made in sec. 1, ch. 17, SLA 2012, page 24, lines 4 - 5 (Fort Yukon, fire truck -
8 \$385,000) is reappropriated to the Department of Commerce, Community, and Economic
9 Development for payment as a grant under AS 37.05.315 to the City of Fort Yukon for the
10 purchase of fire-fighting vehicles and equipment.

11 (d) The unexpended and unobligated balances, estimated to be a total of \$544,166, of
12 the appropriations made in sec. 1, ch. 30, SLA 2007, page 57, lines 12 - 14 (Galena, Galena
13 Interior Learning Academy classroom expansion remodel - \$387,152) and sec. 4, ch. 30, SLA
14 2007, page 87, lines 19 - 21, as amended by sec. 23(a), ch. 15, SLA 2009 (Galena, Ptarmigan
15 Dorm sprinkler system installation and steam heat delivery, monitoring, and safety
16 improvements - \$1,001,040) are reappropriated to the Department of Commerce, Community,
17 and Economic Development for payment as a grant under AS 37.05.315 to the City of Galena
18 for remodeling of the Galena Interior Learning Academy headquarters building.

19 (e) The unexpended and unobligated balances, estimated to be a total of \$320,000, of
20 the appropriations made in sec. 1, ch. 17, SLA 2012, page 50, lines 7 - 9 (Allakaket Village,
21 Allakaket Clinic renovation project - \$170,000) and sec. 31(c), ch. 17, SLA 2012 (Allakaket
22 Traditional Council, renovation of the clinic - \$150,000) are reappropriated to the Department
23 of Commerce, Community, and Economic Development for payment as a grant under
24 AS 37.05.316 to the Allakaket Traditional Council for construction of a health clinic.

25 (f) The unexpended and unobligated balances, estimated to be a total of \$6,890,123,
26 of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 68, lines 10 - 13 (Norton
27 Sound Health Corporation, long term care facility replacement - \$7,000,000) and sec. 1, ch.
28 17, SLA 2012, page 96, lines 28 - 31 (Norton Sound Health Corporation, long term care
29 facility construction - \$7,550,000) are reappropriated to the Department of Commerce,
30 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
31 Norton Sound Health Corporation for repair, renovation, planning, design, and construction of

1 community clinics.

2 (g) The unexpended and unobligated balances, estimated to be a total of \$1,036,255,
3 of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on
4 page 5, lines 14 - 16 (Department of Education and Early Development, major maintenance
5 grant fund (AS 14.11.007), Galena Regional Learning Center gym building upgrade -
6 \$6,888,506) and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines
7 25 - 27 (Department of Education and Early Development, major maintenance grant fund
8 (AS 14.11.007), Galena Regional Learning Center dining facility upgrade - \$3,528,598) are
9 reappropriated to the Department of Commerce, Community, and Economic Development for
10 payment as a grant under AS 37.05.315 to the City of Galena for replacement of the roof of
11 the Galena City School District student residential hall.

12 (h) The unexpended and unobligated balances, not to exceed \$230,000 of the total
13 estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page
14 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43,
15 SLA 2010 (Department of Education and Early Development, major maintenance grant fund
16 (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement -
17 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
18 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant
19 fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to
20 the Department of Commerce, Community, and Economic Development for payment as a
21 grant under AS 37.05.316 to the Yukon-Koyukuk School District for restoration of the
22 restrooms at the Ella B. Verneti School.

23 (i) The unexpended and unobligated balances, not to exceed \$33,314 of the total
24 estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page
25 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43,
26 SLA 2010 (Department of Education and Early Development, major maintenance grant fund
27 (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement -
28 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
29 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant
30 fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to
31 the Department of Commerce, Community, and Economic Development for payment as a

1 grant under AS 37.05.316 to the Alaska Gateway School District for lighting efficiency
2 upgrades and equipment replacement.

3 (j) If the amount available for appropriation in (h) and (i) of this section is less than
4 \$263,314, the appropriations made in (h) and (i) of this section shall be reduced in proportion
5 to the amount of the shortfall.

6 * **Sec. 42. STATUTORY BUDGET RESERVE FUND.** (a) If the unrestricted state revenue
7 available for appropriation for the fiscal year ending June 30, 2014, is insufficient to cover the
8 general fund appropriations made in the fiscal year ending June 30, 2014, the amount
9 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency
10 is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

11 (b) The unexpended and unobligated balance, after the appropriation made in sec.
12 12(c) of this Act, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by
13 sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document
14 management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc.,
15 corrosion case - \$13,550,000) is reappropriated to the budget reserve fund (AS 37.05.540(a)).

16 * **Sec. 43. LAPSE EXTENSION.** That portion of the appropriation made in sec. 1, ch. 15,
17 SLA 2012, page 42, line 21, and allocated on page 42, line 25 (Alaska Legislature, Legislative
18 Council, council and subcommittees - \$1,334,700) that was directed to the Alaska Arctic
19 Policy Commission lapses June 30, 2014.

20 * **Sec. 44.** Section 23(h)(12), ch. 15, SLA 2012, is repealed.

21 * **Sec. 45. LAPSE.** (a) The appropriations made in secs. 14(a), 15(c) - (e), 23 - 29, and 36(f)
22 of this Act are for capital projects and lapse under AS 37.25.020.

23 (b) The appropriations made under AS 37.05.316 in secs. 32(b), 33(d), 33(g), 33(h),
24 33(l), 33(m), 33(n), 33(o), 36(b), 39(a), 41(e), 41(f), 41(h), and 41(i) of this Act are for capital
25 projects and lapse under AS 37.25.020.

26 (c) The appropriations made under AS 37.05.317 in secs. 36(c), 37, 38(a), and 38(c)
27 of this Act are for capital projects and lapse under AS 37.25.020.

28 (d) The appropriations made in secs. 20, 21, 22(1), and 42(b) of this Act are for the
29 capitalization of funds and do not lapse.

30 * **Sec. 46. RETROACTIVITY.** Sections 15(b) and 18 of this Act are retroactive to June 30,
31 2012.

1 * **Sec. 47. CONTINGENCY.** (a) The appropriation made in sec. 20(d) of this Act is
2 contingent on passage by the Twenty-Eighth Alaska State Legislature and enactment into law
3 of a bill creating the Knik Arm crossing fund.

4 (b) The appropriation made in sec. 20(e) of this Act is contingent on passage by the
5 Twenty-Eighth Alaska State Legislature and enactment into law of a bill changing the name
6 of the regional educational attendance area school fund to the regional educational attendance
7 area and small municipal school district school fund.

8 * **Sec. 48.** Sections 10, 11, 12(a), 12(b), 13, 14, 15(a), 15(b), 17, 18, 20(c), 21(c), and 39(a)
9 of this Act take effect April 14, 2013.

10 * **Sec. 49.** Sections 12(c), 15(c) - (f), 16, 24 - 38, 39(b) - (d), 40, 41, 42(b), and 43 of this
11 Act take effect June 30, 2013.

12 * **Sec. 50.** Section 46 of this Act takes effect immediately under AS 01.10.070(c).

13 * **Sec. 51.** Except as provided in secs. 48 - 50 of this Act, this Act takes effect July 1, 2013.



THE STATE
of **ALASKA**
GOVERNOR SEAN PARNELL

Department of Education
and Early Development

Office of the Commissioner

801 W 10th Street, Suite 200
P.O. Box 110500
Juneau, Alaska 99811-0500
Main: 907.465.2800
TTY/TTD: 907.465.2815
Fax: 907.465.4156

MEMORANDUM

To: Senator Pete Kelly
Senator Kevin Meyer
Co-Chairs
Senate Finance Committee
Alaska State Senate

Date: February 18, 2013

Phone: 465-2802

FAX: 465-4156

From: Mike Hanley *Mike Hanley*
Commissioner

Subject: SFIN 2.13.13
Follow-up Responses

Within this memo and the attachment are responses from the Department of Education & Early Development to questions from the Senate Finance Committee on February 13, 2013.

1. What are the projected operating costs for Statewide Libraries Archives and Museum (SLAM) project?
Current Year:
 - **FY 13 (projected) operating costs for Juneau LAM (leases, janitorial, etc.) \$961,062**Projected First Year for opening of SLAM Building/Project:
 - **FY 16 (projected) operating costs for Juneau LAM current facilities = \$1,034,343 – applying 2.5% inflation.**
 - **FY 16 (projected) operating costs for SLAM = \$950,211 – applying 2.5% inflation**
2. How close, geographically, is the next school to Nightmute?
Response - Nightmute, in the Lower Kuskokwim School District, is one of three schools located on Nelson Island on the Bering Sea coast; the other two schools on Nelson Island are Toksook Bay and Tununak. Nightmute is across the island about 20 miles away from the next school and access is by air or snow machine. The Nightmute school is a K-12 school with 56 of the students in the elementary grades.
3. Please provide a copy of the Geo Tech report for Quinhagak school. **Please see attachment.**

4. Was St. Mary's ever on the Kasayulie settlement? Why is it not there now? Is it because it is a city school district and not a Regional Education Attendance Area (REAA)?

Response - The Kasayulie agreement was entered into between the plaintiffs and the state. The five schools slated to be funded through the Kasayulie settlement were ordered and ranked at the top of the department's Capital Improvement Project (CIP) construction list during the Kasayulie negotiations. At the time of the settlement agreement St. Mary's school district did not have a project on the construction list; the district had received a \$13 million major maintenance appropriation for renovation in 2008.

Senate Bill 18/ House Bill 64

Department UGF/DGF/Other/Fed Summary - Capital Budget

Scenario: FY2014 Governor (3072)

Selected Departments Only

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	44,861,470	0	5,114,400	0	49,975,870
Department of Commerce, Community, and Economic Development	200,215,000	25,065,000	0	14,945,018	240,225,018
Department of Corrections	6,065,000	0	0	0	6,065,000
Department of Education and Early Development	45,608,119	46,172,382	0	0	91,780,501
Department of Environmental Conservation	50,759,037	0	3,896,800	42,250,000	96,905,837
Department of Fish and Game	14,380,000	0	0	2,250,000	16,630,000
Department of Health and Social Services	26,704,500	0	300,000	35,398,200	62,402,700
Department of Labor and Workforce Development	9,143,000	0	0	0	9,143,000
Department of Law	2,200,000	0	0	0	2,200,000
Department of Military and Veterans Affairs	12,286,400	0	0	18,621,500	30,907,900
Department of Natural Resources	18,282,000	250,000	2,500,000	7,750,000	28,782,000
Department of Public Safety	5,582,000	200,000	0	1,200,000	6,982,000
Department of Revenue	113,274,100	1,630,000	905,000	13,943,900	129,753,000
Department of Transportation/Public Facilities	164,658,500	0	43,864,728	775,590,272	984,113,500
University of Alaska	37,500,000	1,300,000	0	0	38,800,000
Alaska Court System	16,718,600	0	0	0	16,718,600
Fund Capitalization	27,000,000	0	0	0	27,000,000
Totals:	795,237,726	74,617,382	56,580,928	911,948,890	1,838,384,926

**FY2014 Capital Amendments
HB 64/SB 18**

Line	Back-up Page	Bill Sec.	Bill Page	Bill Line	Department	Appropriation/ Allocation	Lang.	Description	Unrestricted General Funds (UGF)	General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total
1	6	1	7	8	Education	Appropriation		Amend: School District Major Maintenance Grants	727.9	0.0	0.0	0.0		727.9
2	18-1	1	new	new	Education	Allocation		New: Tununak K-12 School Major Maintenance This project is number 13 on the Department of Education's Major Maintenance Grant list with a total project cost of \$16,381,338. This amendment will be combined with a reappropriation of unspent balances, located on line 11 of the spreadsheet, to complete the Tununak K-12 School Major Maintenance Project	727.9	0	0	0	1004 General Fund	727.9
3	62-64	1	19	8	Natural Resources	Appropriation		Scope Change: change title from [Trail and Trailhead Access in Alaska State Parks] to ANCSA 17b and RS2477 Trailhead Access Improvements The project title and backup are being amended to correct the scope of work specific to ANCSA 17b and RS2477 trailhead access. No change to the funding is being requested.	0	0.0	0.0	0.0	1004 General Fund	0.0
4	89	1	28	18	Transportation and Public Facilities	Airport Improvement Program - Allocation		Amend: Nome Airport - Runway and Apron Pavement Rehabilitation This request amends the summary and statement of need to include rehabilitation of the north apron. No change to the funding is being requested.	0	0.0	0.0	0.0	1002 Federal Receipts	0.0
5	121	1	30	21	Transportation and Public Facilities	Surface Transportation Program - Appropriation		Amend: Surface Transportation Program	0.0	0.0	0.0	26,500.0		26,500.0
6	179-1	1	new	new	Transportation and Public Facilities	Allocation		New: Ketchikan - Replacement of Water Street Trestle No. 2 This is a new FY2014 capital project due to the submission of the new 2013 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 14th release of the Governor's budget. This project will remove the existing Water Street Trestle No. 2 (#0446) and replace with a new structure that will provide safe access for pedestrians and vehicles.	0.0	0.0	0.0	10,000.0	1002 Federal Receipts	10,000.0
7	190-1	1	new	new	Transportation and Public Facilities	Allocation		New: Parks Highway MP 163-305 Passing Lanes This is a new FY2014 capital project due to the submission of the new 2013 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 14th release of the Governor's budget. This project will construct passing lanes at approximately 6 locations between milepost (MP) 163 and 305 along the Parks Highway to improve safety	0.0	0.0	0.0	1,500.0	1002 Federal Receipts	1,500.0
8	195-1	1	new	new	Transportation and Public Facilities	Allocation		New: Saint Mary's/ Mountain Village - Road Rehabilitation This is a new FY2014 capital project due to the submission of the new 2013 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 14th release of the Governor's budget. This project will rehabilitate the road between St. Mary's and Mountain Village, approximately 16.5 miles in length, and improve drainage, raise grade and replace damaged culverts.	0.0	0.0	0.0	10,000.0	1002 Federal Receipts	10,000.0

**FY2014 Capital Amendments
HB 64/SB 18**

Line	Back-up Page	Bill Sec.	Bill Page	Bill Line	Department	Appropriation/ Allocation	Lang	Description	Unrestricted General Funds (UGF)	General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total
9	225-1	1	new	new	Transportation and Public Facilities	Allocation		New: Wrangell - Evergreen Road Improvements and Pedestrian Access This is a new FY2014 capital project due to the submission of the new 2013 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 14th release of the Governor's budget. This project will rehabilitate and widen the road from the Alaska Marine Highway terminal to the airport, approximately 1 mile along Stikine Avenue/Evergreen Roads, as well as straighten curves where able to, construct curbs, gutters and sidewalks from the Ferry Terminal to Petroglyph Beach access, and redesign electrical services along the route.	0.0	0.0	0.0	5,000.0	1002 Federal Receipts	5,000.0
10	40-42	8	48	31	Commerce	Appropriation	L	National Petroleum Reserve - Alaska Impact Grant Program The FY2014 Governor's December budget included a placeholder for the estimated amount of NPR-A grants. This amendment includes the grant allocations and a revised dollar amount	0.0	0.0	0.0	(68.2)	1063 NPR Fund	(68.2)
11	21	new	new	new	Education	Appropriation	L	Reappn: sec. 13, ch. 29, SLA 2008 and sec. 13, ch 29, SLA 2008 Reappropriation for Tununak K-12 School The unexpended and unobligated balance, estimated to be \$15,653,451, of the appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 15 - 16 (Susitna Valley High School Replacement - \$19,099,558), and in sec. 13, ch 29, SLA 2008, page 137, lines 25 - 26 (Petersburg Elementary School Roof Replacement - \$900,582) is reappropriated to the Department of Education and Early Development for payment as a grant to Lower Kuskokwim School District for Tununak K-12 School Major Maintenance.	0.0	0.0	0.0	0.0		0.0
12	234-1	new	new	new	Transportation and Public Facilities	Appropriation	L	Reappn: sec. 1, ch. 17, SLA 2012; sec. 10, ch. 29, SLA 2008; sec. 10, ch. 29, SLA 2008 Reappropriation for Central Region Sand Storage Sheds The unexpended and unobligated balance, estimated to be \$4,641,368 of the appropriations made in sec. 1, ch. 17, SLA 2012, page 134, lines 25 - 27 (Dalton Highway Corridor Aviation Improvements - \$3,000,000), sec. 10, ch. 29, SLA 2008, page 78, lines 16 - 18 (Seward Highway: Milepost 86 - Kern Creek Culverts \$3,000,000), and sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33 (Striping and Marking Performance Improvements - \$1,000,000) is reappropriated to the Department of Transportation and Public Facilities for the construction of sand storage buildings in Central Region.	0.0	0.0	0.0	0.0	1004 General Fund	0.0
FY2014 Capital Amendments Total									727.9	0.0	0.0	26,431.8		27,159.7

**FY2014 Capital Amendments
HB 64/SB 18**

Line	Back-up Page	Bill Sec.	Bill Page	Bill Line	Department	Appropriation/ Allocation	Lang	Description	Unrestricted General Funds (UGF)	General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total
13	71	new	new	new	Health and Social Services	Appropriation	L	<p>Technical Correction to the Mental Health Backup: Reappropriation: sec. 5, ch. 34, SLA 2006; sec. 4, ch. 29, SLA 2007; sec. 4, ch. 13, SLA 2009</p> <p>This technical correction to the FY2014 Mental Health budget backup includes the project backup for this reappropriation which was inadvertently omitted from the December 14th, 2012 release of the Governor's budget. No change in funding is being requested.</p>	0.0	0.0	0.0	0.0		0.0

ADOPTED
4/4/13

AMENDMENT # 1

OFFERED IN THE SENATE

BY SENATOR MEYER

TO: CSSB 18(FIN), Draft Version "P"

1 Page 22, following line 15:

2 Insert new material to read:

	"APPROPRIATION	GENERAL
	ITEMS	FUND
5 Fairbanks Community Food Bank -	65,000	65,000
6 Vehicle Replacement (HD 1-5)"		

7

8 Adjust fund sources and totals accordingly.

9

10 Page 101, following line 1:

11 Insert a new subsection to read:

12 "(r) The unexpended and unobligated balance, estimated to be \$3,504,825, of the
 13 appropriation made in sec. 7, ch. 29, SLA 2008, page 21, lines 30 - 32 (Anchorage, Mountain
 14 Air Drive/Hillside Drive extension - \$4,500,000) is reappropriated to the Department of
 15 Commerce, Community, and Economic Development for payment as a grant under
 16 AS 37.05.315 to the Municipality of Anchorage for improvements and safety upgrades at the
 17 intersection on Goldenview Drive from Rabbit Creek to Romania Drive."

ADOPTED
4/4/13

AMENDMENT #2

OFFERED IN THE SENATE

BY SENATOR DUNLEAVY

TO: CSSB 18 (FIN), Draft Version "P"

1 Page 14, on lines 20 through line 23:

2 Delete the entire sentence "It is the intent of the legislature that
3 this appropriation be used only for the specific purpose, and that any
4 funds remaining may be reappropriated only to the Warm Storage Fire
5 Station in the Crystal Lakes Area and may not be appropriated for any
6 other borough project."
7

8 Page 14, on lines 29 through line 32:

9 Delete the entire sentence "It is the intent of the legislature that
10 this appropriation be used only for the specific purpose, and that any
11 funds remaining may be reappropriated only to the Warm Storage Fire
12 Station on Four Mile Road and may not be appropriated for any
13 other borough project."

ADOPTED
4/4/13

28-GS1798\P
Martin
4/3/13

CS FOR SENATE BILL NO. 18(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making, amending, and repealing appropriations, including capital**
2 **appropriations, supplemental appropriations, reappropriations, and other**
3 **appropriations; making appropriations to capitalize funds; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
10	Alaska Rural Communication	5,300,000	5,300,000
11	System- Digital Conversion		
12	(HD 1-40)		
13	General Services	192,300	192,300
14	American's with		
15	Disabilities Act (ADA)		
16	Improvements - Multiple		
17	Locations (HD 1-40)		
18	General Services Douglas	9,600,000	9,600,000
19	Island Building Year 2 of 2		
20	(HD 31-32)		
21	General Services Nome	3,252,170	3,252,170
22	State Office Building and		
23	Courthouse (HD 39)		
24	General Services Repair	2,000,000	2,000,000
25	Juneau State Office		
26	Building Parking Garage		
27	Phase 2 of 3 (HD 31-32)		
28	Retirement and Benefits	350,000	350,000
29	Combined Retirement		
30	System Upgrade Year 4 of 5		
31	(HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Retirement and Benefits		135,000		135,000
2 Document Management				
3 System Year 4 of 4 (HD				
4 1-40)				
5 Retirement and Benefits		749,400		749,400
6 Identity and Security				
7 Governance (HD 1-40)				
8 Retirement and Benefits		880,000		880,000
9 Policy Automation (HD				
10 1-40)				
11 Deferred Maintenance,		10,017,000	7,017,000	3,000,000
12 Renewal, Repair and				
13 Equipment				
14 General Services Public	6,250,000			
15 Building Fund Buildings				
16 Deferred Maintenance (HD				
17 1-40)				
18 General Services	767,000			
19 Non-Public Building Fund				
20 Deferred Maintenance (HD				
21 31-32)				
22 State of Alaska	3,000,000			
23 Telecommunications System				
24 (SATS) Deferred				
25 Maintenance, Year 4 of 5				
26 (HD 1-40)				
27 * * * * *			* * * * *	
28 * * * * * Department of Commerce, Community and Economic Development * * * * *				
29 * * * * *			* * * * *	
30 Alaska Industrial		8,500,000	8,500,000	
31 Development and Export				

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Authority - Ambler Mining			
4	District Access (HD 40)			
5	Community Block Grants		6,060,000	60,000
6	(HD 1-40)			6,000,000
7	Nutritional Alaskan Foods		3,000,000	3,000,000
8	for Schools (HD 1-40)			
9	Alaska Energy Authority -			
10	Energy Programs			
11	Alternative Energy and		2,000,000	2,000,000
12	Energy Efficiency Programs			
13	(HD 1-40)			
14	Bulk Fuel Upgrades (HD		6,000,000	4,000,000
15	1-40)			2,000,000
16	Rural Power Systems		10,800,000	7,800,000
17	Upgrade (HD 1-40)			3,000,000
18	Alaska Energy Authority -		25,000,000	25,000,000
19	Round VI Renewable Energy			
20	Project Grants (AS			
21	42.45.045)			
22	Tenakee Springs DBA	2,988,000		
23	Tenakee Springs Electric			
24	Department - Indian River			
25	Hydroelectric Project			
26	Construction (HD 32)			
27	Kokhanok Electric -	185,000		
28	High-penetration Wind			
29	Energy Project (HD 36)			
30	Lake and Peninsula Borough	60,000		
31	- Egegik Wind Feasibility			
32	Study (HD 37)			
33	INN Electric Cooperative,	160,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Inc. - Tazimina			
4	Hydroelectric Project			
5	Capacity Increase (HD 36)			
6	Inside Passage Electric	6,694,000		
7	Cooperative - Gartina Falls			
8	Hydroelectric Project (HD			
9	34)			
10	Mentasta Traditional	460,000		
11	Council - Community			
12	Facilities Woody Biomass			
13	Space Heating Project (HD			
14	39)			
15	Southwest Region School	486,000		
16	District - New Stuyahok			
17	Heat Recovery (HD 36)			
18	G&K Electric Utility -	30,000		
19	Cold Bay Waste Heat			
20	Recovery Project (HD 37)			
21	Alaska Village Electric	1,319,088		
22	Cooperative, Inc. -			
23	Stebbins Heat Recovery			
24	Project (HD 39)			
25	Galena - Community Wood	317,788		
26	Heat Project (HD 39)			
27	Pedro Bay Village Council	290,000		
28	- Knutson Creek			
29	Hydroelectric Project			
30	Design and Permitting (HD			
31	36)			
32	Noorvik - Heat Recovery for	985,805		
33	the Water Treatment Plant			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Feasibility Studies in			
4	Public Facilities, Interior			
5	Region 1 (HD 38-39)			
6	Alaska Power & Telephone	400,000		
7	Company - Upper Tanana			
8	Biomass CHP Project 1			
9	(HD 38)			
10	Copper Valley Electric	2,085,509		
11	Association, Inc. - Allison			
12	Creek Project 2 (HD 6)			
13	Grants to Municipalities			
14	(AS 37.05.315)			
15	Akhiok - Water and Sewer	325,000	325,000	
16	Critical Repairs (HD 35)			
17	Anchorage - Campbell Creek	200,000	200,000	
18	Stormwater Mitigation (HD			
19	11-27)			
20	Anchorage - Campbell Creek	160,000	160,000	
21	Trail Surface and Safety			
22	Improvements (HD 11-27)			
23	Anchorage - CBERRRSA	1,200,000	1,200,000	
24	Sand Storage Building			
25	Phase II (HD 11-27)			
26	Anchorage - Chugiak	450,000	450,000	
27	Volunteer Fire Department			
28	Engine Replacement (HD			
29	7-11)			
30	Anchorage - Design Upgrades	1,900,000	1,900,000	
31	to Yosemite Drive (HD			
32	11-27)			
33	Anchorage - Eagle River/	1,400,000	1,400,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Chugiak Road and Drainage			
4	Rehabilitation (HD 11-27)			
5	Anchorage - Fairview	398,000	398,000	
6	Recreation Center Safety			
7	Upgrades (HD 11-27)			
8	Anchorage - Fire	500,000	500,000	
9	Department Emergency			
10	Communication and Data			
11	Systems Upgrade (HD 11-27)			
12	Anchorage - Fire	350,000	350,000	
13	Department Wildland Fire			
14	Apparatus Replacement (HD			
15	11-27)			
16	Anchorage - Girdwood Road	250,000	250,000	
17	Service Area Road and			
18	Drainage Rehabilitation			
19	(HD 11-27)			
20	Anchorage - Girdwood	5,750,000	5,750,000	
21	Volunteer Fire Department			
22	Station 41 Renovation (HD			
23	11-27)			
24	Anchorage - Intersection	1,500,000	1,500,000	
25	Safety and Congestion			
26	Relief Matching Program			
27	(HD 11-27)			
28	Anchorage - Laviento Drive	2,000,000	2,000,000	
29	Extension/Reconstruction -			
30	King Street to 87th Avenue			
31	(HD 11-27)			
32	Anchorage - Little Tree	600,000	600,000	
33	Drive/ 53rd Avenue Sidewalk			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- 56th Avenue to Trena			
4	Street (HD 11-27)			
5	Anchorage - Mountain View	1,000,000	1,000,000	
6	Drive Pedestrian Lighting			
7	Improvements - Taylor			
8	Street to Boniface Parkway			
9	(HD 11-27)			
10	Anchorage - Nunaka Valley	800,000	800,000	
11	Area Street and Pedestrian			
12	Upgrades (HD 11-27)			
13	Anchorage - Oceanview	287,500	287,500	
14	Streetlight Conversion (HD			
15	11-27)			
16	Anchorage - Pavement Rehab	3,000,000	3,000,000	
17	Matching Program (50/50			
18	Local Match) (HD 11-27)			
19	Anchorage - Pioneer Drive	2,400,000	2,400,000	
20	Upgrade Muldoon Road to			
21	Resurrection Drive (HD			
22	11-27)			
23	Anchorage - Project 80's	28,325,000	28,325,000	
24	Deferred and Critical			
25	Maintenance (HD 11-27)			
26	Anchorage - Senate District	1,000,000	1,000,000	
27	F Residential Pavement			
28	Rehabilitation (HD 11-27)			
29	Anchorage - Senate District	1,000,000	1,000,000	
30	G Residential Pavement			
31	Rehabilitation (HD 11-27)			
32	Anchorage - Senate District	640,000	640,000	
33	H Residential Pavement			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Rehabilitation (HD 11-27)			
4	Anchorage - Senate District	602,000	602,000	
5	I Residential Pavement			
6	Rehabilitation (HD 11-27)			
7	Anchorage - Senate District	1,000,000	1,000,000	
8	J Residential Pavement			
9	Rehabilitation (HD 11-27)			
10	Anchorage - Senate District	1,000,000	1,000,000	
11	K Residential Pavement			
12	Rehabilitation (HD 11-27)			
13	Anchorage - Senate District	1,000,000	1,000,000	
14	L Residential Pavement			
15	Rehabilitation (HD 11-27)			
16	Anchorage - Senate District	1,000,000	1,000,000	
17	M Residential Pavement			
18	Rehabilitation (HD 11-27)			
19	Anchorage - Southcentral	5,000,000	5,000,000	
20	Law Enforcement Tactical			
21	Range/Construction (HD			
22	11-27)			
23	Anchorage - Toilsome Hill	3,000,000	3,000,000	
24	Drive/Glen Alps Road,			
25	Canyon Road Improvements			
26	Phase II (HD 11-27)			
27	Barrow - Volunteer Search	286,501	286,501	
28	and Rescue Building			
29	Renovations (HD 40)			
30	Bethel - Sewer and Water	7,500,000	7,500,000	
31	Project Institutional			
32	Corridor (HD 37)			
33	Cordova - Community Center	1,000,000	1,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Construction Completion			
4	(HD 35)			
5	Delta Junction - LED	97,500	97,500	
6	Lighting Upgrades (HD 6)			
7	Delta Junction - Mid-Sized	175,000	175,000	
8	Plow Truck with Sander (HD			
9	6)			
10	Dillingham - E911 Critical	200,000	200,000	
11	System Upgrades (HD 36)			
12	Elim - Community Fire	1,243,000	1,243,000	
13	Response and Protection			
14	(HD 39)			
15	Fairbanks - Heavy Duty	625,000	625,000	
16	Rescue Apparatus (HD 1-5)			
17	Fairbanks - Local Road	1,000,000	1,000,000	
18	Improvements (HD 1-5)			
19	Fairbanks North Star	17,000	17,000	
20	Borough - Chinook Charter			
21	School Classroom Digital			
22	Technology Upgrade (HD			
23	1-5)			
24	Gustavus - Public Use	73,000	73,000	
25	Restroom Construction (HD			
26	31-32)			
27	Houston - Cheri Lake Drive	623,253	623,253	
28	Improvements (HD 7-11)			
29	Houston - Community	350,000	350,000	
30	Impact Assessment (HD			
31	7-11)			
32	Houston - School Bus	450,000	450,000	
33	Routes Rehabilitation and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 7-11)			
4	Hughes - Moose Loop	102,596	102,596	
5	Subdivision Electrical			
6	Distribution Lines Project			
7	(HD 39)			
8	Juneau - Airport Snow	3,000,000	3,000,000	
9	Removal Equipment Facility			
10	(HD 31-32)			
11	Kenai - Water Storage	2,500,000	2,500,000	
12	Reservoir Construction (HD			
13	28-30)			
14	Kenai Peninsula Borough -	50,000	50,000	
15	Anchor Point Fire and			
16	Emergency Medical Service			
17	Area Sewer System			
18	Replacement (HD 28-30)			
19	Kenai Peninsula Borough -	3,472,619	3,472,619	
20	Central Peninsula Landfill			
21	Leachate Thermal			
22	Evaporation Unit (HD			
23	28-30)			
24	Kenai Peninsula Borough -	2,000,000	2,000,000	
25	Road Projects (HD 28-30)			
26	Ketchikan - Medical Center	10,000,000	10,000,000	
27	Addition and Alterations			
28	Phase I (HD 33)			
29	Kodiak - Monashka	500,000	500,000	
30	Pumphouse Upgrades (HD 35)			
31	Kodiak Island Borough -	4,529,000	4,529,000	
32	Landfill Leachate			
33	Treatment Plant & Related			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Phase III Improvements			
4	(HD 35)			
5	Koyukuk - Heavy Equipment	250,000	250,000	
6	(HD 39)			
7	Kwethluk - Aerial	23,435	23,435	
8	Photography Mapping (HD			
9	36)			
10	Matanuska-Susitna Borough -	8,200,000	8,200,000	
11	Bogard Road Extension East			
12	(HD 7-11)			
13	Matanuska-Susitna Borough -	2,000,000	2,000,000	
14	Caswell Lakes Fire Station			
15	13-1 (HD 7-11)			
16	Matanuska-Susitna Borough -	1,500,000	1,500,000	
17	Fisheries & Fish Protection			
18	(HD 7-11)			
19	Matanuska-Susitna Borough -	45,000	45,000	
20	Glacier View School Van			
21	(HD 7-11)			
22	Matanuska-Susitna Borough -	160,000	160,000	
23	Michelle Drive and Gina			
24	Circle Reconstruction (HD			
25	7-11)			
26	Matanuska-Susitna Borough -	25,000,000	25,000,000	
27	Rail Extension to Port			
28	MacKenzie (HD 7-11)			
29	Matanuska-Susitna Borough -	40,000	40,000	
30	Self-Contained Breathing			
31	Apparatus Upgrade (HD			
32	7-11)			
33	Matanuska-Susitna Borough -	75,000	75,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Shushana Drive			
2 Improvements (HD 7-11)			
3 Matanuska-Susitna Borough -	125,000	125,000	
4 Sitze Road Drainage			
5 Improvements (HD 7-11)			
6 Matanuska-Susitna Borough -	2,500,000	2,500,000	
7 Substandard Roads and			
8 Bridges (HD 7-11)			
9 Matanuska-Susitna Borough -	100,000	100,000	
10 Talkeetna Planning Phase			
11 Water and Sewer			
12 Improvements (HD 7-11)			
13 Matanuska-Susitna Borough -	350,000	350,000	
14 Warm Storage Fire Station			
15 in the Crystal Lakes Area			
16 (HD 7-11)			
17 This appropriation is contingent on the Warm Storage Fire Station providing a \$150,000			
18 match from sources other than the state. It is the intent of the legislature that this appropriation			
19 be used only for the specified purpose, and that any funds remaining may be reappropriated			
20 only to the Warm Storage Fire Station in the Crystal Lakes Area and may not be appropriated			
21 for any other borough project.			
22 Matanuska-Susitna Borough -	388,000	388,000	
23 Warm Storage Fire Station			
24 on Four Mile Road (HD			
25 7-11)			
26 This appropriation is contingent on the Warm Storage Fire Station providing a \$150,000			
27 match from sources other than the state. It is the intent of the legislature that this appropriation			
28 be used only for the specified purpose, and that any funds remaining may be reappropriated			
29 only to the Warm Storage Fire Station on Four Mile Road and may not be appropriated for			
30 any other borough project.			
31 Matanuska-Susitna Borough -	2,700,000	2,700,000	
32			
33			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	West Lakes Fire Service			
4	Area Station 7-3 (HD 7-11)			
5	Matanuska-Susitna Borough -	65,000	65,000	
6	Willow Community Center			
7	Area Improvements (HD			
8	7-11)			
9	Matanuska-Susitna Borough -	470,000	470,000	
10	Willow Fire Service Area			
11	Tanker (HD 7-11)			
12	Napaskiak - Replacement	200,000	200,000	
13	Generators (HD 36)			
14	Nenana - Totchaket Resource	3,000,000	3,000,000	
15	Development Corridor			
16	Construction (HD 38)			
17	Newhalen - Purchase Backhoe/	60,000	60,000	
18	Loader (HD 36)			
19	Nome - Location and	300,000	300,000	
20	Distribution of Affordable			
21	Energy Sources to Nome and			
22	Other Rural Alaskan			
23	Communities (HD 39)			
24	North Pole - 100 Foot	980,000	980,000	
25	Aerial Platform (HD 1-5)			
26	North Pole - Ambulance	125,000	125,000	
27	(HD 1-5)			
28	North Pole - Police	75,000	75,000	
29	Station Heating and Cooling			
30	System (HD 1-5)			
31	Northwest Arctic Borough -	100,000	100,000	
32	Kiana Fuel Dispenser			
33	Upgrade (HD 40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Northwest Arctic Borough -		2,500,000	2,500,000
4	Kivalina Evacuation and			
5	Access Road (HD 40)			
6	Northwest Arctic Borough -		350,000	350,000
7	Kobuk Heavy Equipment (HD			
8	40)			
9	Northwest Arctic Borough -		4,000,000	4,000,000
10	Kotzebue High School			
11	Residential Program and			
12	Northwest Magnet School			
13	(HD 40)			
14	Northwest Arctic Borough -		200,000	200,000
15	Noorvik Dumpster and			
16	Fencing (HD 40)			
17	Northwest Arctic Borough -		350,000	350,000
18	Shungnak Heavy Equipment			
19	(HD 40)			
20	Old Harbor - Airport		500,000	500,000
21	Improvements (HD 35)			
22	Ouzinkie - Mahoona Lake		1,000,000	1,000,000
23	Dam Repair and Replacement			
24	(HD 35)			
25	Palmer - Aerial		1,800,000	1,800,000
26	Firefighting Apparatus and			
27	Equipment (HD 7-11)			
28	Palmer - Bogard Waterline		3,500,000	3,500,000
29	Extension (HD 7-11)			
30	Palmer - Steel Water Main		1,000,000	1,000,000
31	Replacement (HD 7-11)			
32	Petersburg - Police Station		2,500,000	2,500,000
33	and Jail Facility (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	31-32)			
4	Port Lions - City Dock and	1,500,000	1,500,000	
5	Ferry Terminal Replacement			
6	(HD 35)			
7	Selawik - Road, Landfill,	340,000	340,000	
8	Community Maintenance and			
9	Material Handling (HD 40)			
10	Seward - Lowell Canyon	575,000	575,000	
11	Water Tank Refurbishment			
12	(HD 28-30)			
13	Seward - Seward Marine	8,000,000	8,000,000	
14	Industrial Center			
15	Development (HD 28-30)			
16	Shaktoolik - Heavy	360,500	360,500	
17	Equipment (HD 39)			
18	Skagway - Port of Skagway	1,500,000	1,500,000	
19	Gateway Project (HD 31-32)			
20	Soldotna - Water Reservoir	2,500,000	2,500,000	
21	Reconstruction,			
22	Infrastructure			
23	Improvements, and			
24	Equipment (HD 28-30)			
25	Tenakee Springs - Indian	312,000	312,000	
26	River Hydroelectric Project			
27	(HD 31-32)			
28	Valdez - Senior Center	150,000	150,000	
29	Facility and Grounds			
30	Upgrade (HD 6)			
31	Valdez - Small Boat Harbor	1,000,000	1,000,000	
32	Expansion and Upland			
33	Development (HD 6)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Wales - Honey Bucket Haul	75,000	75,000	
4	Vehicle and Equipment			
5	Upgrade (HD 39)			
6	Wasilla - Sewage Treatment	3,000,000	3,000,000	
7	Plant Improvements (HD			
8	7-11)			
9	Whittier - Public Works	500,000	500,000	
10	Building (P-12) Roof			
11	Repair (HD 35)			
12	Yakutat - Ocean Cape Dock	500,000	500,000	
13	Major Maintenance (HD 35)			
14	Grants to Named Recipients			
15	(AS 37.05.316)			
16	Ahtna, Inc. - Public Boat	300,000	300,000	
17	Landing Completion (HD 39)			
18	Alaska Air Carriers	500,000	500,000	
19	Association, Inc. -			
20	Medallion Foundation (HD			
21	1-40)			
22	Alaska Association of	1,000,000	1,000,000	
23	Conservation Districts -			
24	Statewide Soil and Water			
25	Conservation Program			
26	Development and Management			
27	(HD 1-40)			
28	Alaska Aviation Museum -	103,700	103,700	
29	Merrill Field Control			
30	Tower Cab Repair and			
31	Construction (HD 1-40)			
32	Alaska Fire Chiefs	1,682,725	1,682,725	
33	Association -			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Self-Contained Breathing		
4	Apparatus Up-Grade Project		
5	(HD 1-40)		
6	Alaska Gateway School	110,000	110,000
7	District - Districtwide		
8	Energy Efficiency Measures		
9	(HD 39)		
10	Alaska Gateway School	117,000	117,000
11	District - Lighting		
12	Efficiency Upgrade and		
13	Equipment Replacement (HD		
14	39)		
15	Alaska Laborer's Training	3,000,000	3,000,000
16	Trust - Training Facility		
17	Site Work and Equipment		
18	(HD 7-11)		
19	Alaska Native Tribal	1,750,000	1,750,000
20	Health Consortium - Alaska		
21	Rural Utilities		
22	Collaborative Expansion		
23	(HD 1-40)		
24	Alaska Special Olympics -	500,000	500,000
25	Training Center and Campus		
26	Expansion Development (HD		
27	1-40)		
28	Alaska Zoo - Polar Bear	1,000,000	1,000,000
29	Transition Facility (HD		
30	1-40)		
31	Alliance for American	475,000	475,000
32	Legion Baseball - Bartlett		
33	High School Field Project		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Completion (HD 11-27)			
4	Alliance for American	850,000	850,000	
5	Legion Baseball - Statewide			
6	Program Field Renovation			
7	and Development (HD 1-40)			
8	Anchorage Community YMCA	6,000,000	6,000,000	
9	- Facility Expansion (HD			
10	11-27)			
11	Anchorage Neighborhood	90,000	90,000	
12	Health Center, Inc. -			
13	Interim Patient Access and			
14	Mobility Initiative (HD			
15	11-27)			
16	Anchorage School District -	650,000	650,000	
17	Bowman Elementary School			
18	Pedestrian Improvements			
19	(HD 11-27)			
20	Anchorage School District -	700,000	700,000	
21	Eagle River High School			
22	Stadium Completion (HD			
23	11-27)			
24	Arctic Power - Arctic	100,000	100,000	
25	National Wildlife Refuge			
26	Program (HD 1-40)			
27	Arctic Winter Games State	485,000	485,000	
28	Team Alaska - State			
29	Participation Grant (HD			
30	1-40)			
31	Beaver Traditional Council	100,000	100,000	
32	- Washeteria Energy			
33	Efficiency Upgrade and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Renovations (HD 39)			
4	Blood Bank of Alaska -	7,000,000	7,000,000	
5	Facilities and Services			
6	Expansion Project (HD			
7	1-40)			
8	Boys & Girls Clubs of	778,000	778,000	
9	Southcentral Alaska -			
10	Mountain View Clubhouse and			
11	Community Center			
12	Renovation, Security			
13	Improvements (HD 11-27)			
14	Boys & Girls Clubs of	1,500,000	1,500,000	
15	Southcentral Alaska -			
16	Woodland Park Clubhouse			
17	Roof and Window			
18	Replacement (HD 11-27)			
19	Catholic Social Services -	450,000	450,000	
20	Clare House Roof			
21	Replacement (HD 11-27)			
22	Circle Traditional Council	75,000	75,000	
23	- Circle Clinic			
24	Rehabilitation (HD 39)			
25	Copper River Basin Child	50,000	50,000	
26	Advocacy Center, Inc. -			
27	Heating System (HD 39)			
28	Copper River Native	2,000,000	2,000,000	
29	Association - Copper River			
30	Region's Multi-Disciplinary			
31	Combined Facility (HD 39)			
32	Copper Valley Development	50,000	50,000	
33	Association - Pro-Fab			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Empyre Elite 200			
4	Installation (HD 6)			
5	Copper Valley Electric		2,000,000	2,000,000
6	Association, Inc. - Allison			
7	Creek Hydroelectric Project			
8	Construction (HD 6)			
9	Council of Athabascan		100,000	100,000
10	Tribal Governments - Yukon			
11	Flats Health Center			
12	Provider Housing (HD 39)			
13	Crossroads Medical Center -		229,020	229,020
14	Biomass Boiler Project			
15	(HD 6)			
16	Fairbanks Montessori		180,000	180,000
17	Association - School			
18	Renovation Phase III (HD			
19	1-5)			
20	Fairbanks Pipeline Training		500,000	500,000
21	Center - Pipeline Coating			
22	Facility and Equipment			
23	Shop (HD 1-5)			
24	Food Bank of Alaska -		600,000	600,000
25	Essential Equipment			
26	Upgrades (HD 1-40)			
27	Gakona Volunteer Fire		30,200	30,200
28	Department - Deferred			
29	Maintenance, Upgrades, and			
30	Misc. Equipment (HD 39)			
31	Galena City School		257,000	257,000
32	District - Student			
33	Residential Hall Roof			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (HD 1-40)		
4	Girdwood Health Clinic	219,084	219,084
5	Inc. - Medical Equipment,		
6	Records System and		
7	Planning (HD 11-27)		
8	GlennRich Fire Rescue -	100,000	100,000
9	New Fire Station (HD 6)		
10	Greater Copper Valley	48,452	48,452
11	Chamber of Commerce -		
12	Deferred Maintenance for		
13	the Visitor Information		
14	Center in Glennallen (HD		
15	6)		
16	Greater Copper Valley Fire	26,250	26,250
17	Chiefs Association - Fire		
18	Detection and Suppression		
19	Equipment (HD 6)		
20	Hope Community Resources,	940,000	940,000
21	Inc. - Hope Community		
22	Resources, Inc. Anchorage		
23	Legislative Capital Grant		
24	(HD 11-27)		
25	Hope Community Resources,	1,300,000	1,300,000
26	Inc. - Statewide Capital		
27	Budget Request (HD 1-40)		
28	Ilisagvik College -	85,000	85,000
29	Equipment for Workforce		
30	Development Programs (HD		
31	40)		
32	Kaltag Traditional Council	447,308	447,308
33	- Fish Processing Plant		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Renovation (HD 39)			
4	Kodiak Area Native	500,000	500,000	
5	Association - Facility			
6	Expansion and Renovation			
7	(HD 35)			
8	Kodiak Electric Association,	5,000,000	5,000,000	
9	Inc. - Swampy Acres Backup			
10	Diesel Generation Expansion			
11	Project (HD 35)			
12	Life Alaska Donor Services,	70,000	70,000	
13	Inc. - Donor Program (HD			
14	1-40)			
15	Maniilaq Association -	100,000	100,000	
16	Mammography and Ultrasound			
17	Equipment (HD 40)			
18	Marine Exchange of Alaska -	500,000	500,000	
19	Alaska Vessel Tracking			
20	System Upgrades and			
21	Expansion (HD 1-40)			
22	Mentasta Lake Village	170,000	170,000	
23	Council - Clinic			
24	Replacement Matching Funds			
25	(HD 39)			
26	Native Village of Gakona -	363,594	363,594	
27	Gakona Gathering Place (HD			
28	39)			
29	Native Village of	50,000	50,000	
30	Kluti-Kaah - Old Copper			
31	Center School Level 1 Site			
32	Study (HD 39)			
33	Native Village of Koyuk -	50,000	50,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Koyuk Head Start Remodel			
4	(HD 39)			
5	Native Village of	150,000	150,000	
6	Nunapitchuk - Machine Shop			
7	(HD 36)			
8	Native Village of Tanacross	250,000	250,000	
9	- New Health Clinic			
10	Completion (HD 39)			
11	Nordic Skiing Association	950,000	950,000	
12	of Anchorage, Inc. - Trail,			
13	Equipment, and Facility			
14	Upgrades (HD 11-27)			
15	North Slope Borough School	1,580,500	1,580,500	
16	District - School District			
17	Curriculum, Alignment,			
18	Integration and Mapping			
19	(CAIM) Initiative (HD 40)			
20	Norton Sound Health	400,000	400,000	
21	Corporation - Feasibility,			
22	Planning, and Preliminary			
23	Design Work for			
24	Construction of Assisted			
25	Living Facility (HD 39)			
26	Rural Alaska Community	45,000	45,000	
27	Action Program, Inc. -			
28	Kodiak Head Start Bus			
29	Acquisition (HD 35)			
30	Safe & Fear-Free	42,500	42,500	
31	Environment, Inc. -			
32	Facility Repairs & Upgrades			
33	(HD 36)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Salcha Fire and Rescue,	22,000	22,000	
4	Inc. - Off Road Vehicle			
5	(HD 1-5)			
6	Senior Citizens of Kodiak,	27,400	27,400	
7	Inc. - Drainage and			
8	Accessibility Improvements			
9	at Senior Center Entrance			
10	(HD 35)			
11	Soldotna Area Senior	58,000	58,000	
12	Citizens, Inc. - Backup			
13	Emergency Generator (HD			
14	28-30)			
15	Stevens Village IRA	205,000	205,000	
16	Council - Landfill Heavy			
17	Equipment (HD 39)			
18	Tanana Valley State Fair	245,000	245,000	
19	Association - ADA Upgrades			
20	for Existing Fairgrounds			
21	Restroom Facilities (HD			
22	1-5)			
23	Tanana Valley State Fair	46,800	46,800	
24	Association - Sewer and			
25	Water Line Replacement			
26	(HD 1-5)			
27	Venetie Traditional Council	200,000	200,000	
28	- New Landfill and Dump			
29	Closure (HD 39)			
30	Yukon Koyukuk School	120,000	120,000	
31	District - Classroom			
32	Technology (HD 39)			
33	Grants to Unincorporated			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Communities (AS 37.05.317)			
4	Atmautluak - Public Safety		114,680	114,680
5	Vehicles and Equipment (HD			
6	36)			
7	Chenega Bay - Electric		150,000	150,000
8	System Rehabilitation &			
9	Equipment (HD 35)			
10	Funny River - Natural Gas		1,300,000	1,300,000
11	Pipeline (HD 28-30)			
12	Levelock - VPSO & Health		50,000	50,000
13	Aide Housing (HD 36)			
14	Port Alsworth - Fire Hall		50,000	50,000
15	Completion (HD 36)			
16	Port Graham - Search &		110,000	110,000
17	Rescue Equipment (HD 36)			
18		* * * * *	* * * * *	
19		* * * * *	Department of Corrections	* * * * *
20		* * * * *	* * * * *	
21	Annual Facilities		1,000,000	1,000,000
22	Maintenance and Repairs			
23	(HD 1-40)			
24	Regional and Community		225,000	225,000
25	Jails Repairs, Renovations			
26	and Equipment (HD 1-40)			
27	Deferred Maintenance,		4,840,000	4,840,000
28	Renewal, Repair and			
29	Equipment			
30	Bethel - Yukon-Kuskokwim	1,000,000		
31	Correctional Center			
32	Deferred Maintenance (HD			
33	37)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Juneau - Lemon Creek	775,000		
4	Correctional Center			
5	Deferred Maintenance (HD			
6	31-32)			
7	Ketchikan - Ketchikan	1,090,000		
8	Correctional Center			
9	Deferred Maintenance (HD			
10	33)			
11	Palmer - Matanuska-Susitna	250,000		
12	Correctional Deferred			
13	Maintenance (HD 7-11)			
14	Seward - Spring Creek	1,525,000		
15	Correctional Center			
16	Deferred Maintenance (HD			
17	28-30)			
18	Sutton - Palmer	200,000		
19	Correctional Center			
20	Deferred Maintenance (HD			
21	6)			
22	* * * * *		* * * * *	
23	* * * * * Department of Education and Early Development * * * * *			
24	* * * * *		* * * * *	
25	Mt. Edgecumbe High School		1,000,000	1,000,000
26	Heating Plant - Boilers and			
27	Utilidor Piping			
28	Replacement (HD 1-40)			
29	State Library, Archives and		20,000,000	20,000,000
30	Museum Facility			
31	Construction Funding (HD			
32	31-32)			
33	Major Maintenance Grant		22,991,057	22,991,057

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fund (AS 14.11.007)		
4	Valdez High School Roof	916,162	
5	Replacement (HD 6)		
6	Metlakatla Elementary	14,515,982	
7	School Renovation (HD 34)		
8	Petersburg Elementary	2,152,775	
9	School Exterior Wall		
10	Renovation (HD 31-32)		
11	Nenana K-12 School South	903,785	
12	ADA Access Improvements		
13	(HD 38)		
14	Tenakee K-12 School HVAC	31,966	
15	Controls Renovation (HD		
16	31-32)		
17	Nome-Beltz Building D	417,350	
18	Fire Sprinkler Replacement		
19	and Fire Alarm		
20	Installation (HD 39)		
21	Holy Cross K-12 School	287,873	
22	Roof Replacement (HD 36)		
23	Kake High School Boiler	45,643	
24	Replacement (HD 34)		
25	Cantwell K-12 School	704,863	
26	Sprinkler and Fire Alarm		
27	Upgrades (HD 38)		
28	Valdez High School Fire	682,905	
29	Alarm and Sprinkler		
30	Upgrades (HD 6)		
31	Galena Interior Learning	1,019,387	
32	Academy Composite Building		
33	Roof Renovation (HD 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Nome-Beltz Jr/Sr High	584,428	
4	School HVAC Control		
5	Upgrades (HD 39)		
6	Tununak K-12 School Major	727,938	
7	Maintenance (HD 36)		
8	School Construction Grant		
9	Fund (AS 14.11.005)		
10	Nightmute School	32,965,301	32,965,301
11	Renovation/Addition (HD		
12	36)		
13	Kuinerramiut Elitnaurviat	13,207,081	13,207,081
14	K-12 Renovation / Addition,		
15	Quinhagak (HD 37)		
16	Kwethluk K-12 Replacement	25,008,100	25,008,100
17	School Design, Planning,		
18	Foundation (HD 36)		
19	Deferred Maintenance		
20	Mt. Edgecumbe High School	1,845,000	1,845,000
21	Deferred Maintenance (HD		
22	1-40)		
23	* * * * *	* * * * *	
24	* * * * * Department of Environmental Conservation * * * * *		
25	* * * * *	* * * * *	
26	Clean Water Capitalization	704,000	704,000
27	Grant - Subsidy Funding		
28	(HD 1-40)		
29	Drinking Water	2,692,800	2,692,800
30	Capitalization Grant -		
31	Subsidy Funding (HD 1-40)		
32	Statewide Contaminated	3,000,000	3,000,000
33	Sites Cleanup (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Village Safe Water and	51,500,000	8,750,000	42,750,000
4	Wastewater Infrastructure			
5	Projects			
6	First Time Service	30,900,000		
7	Projects (HD 1-40)			
8	Expansion, Upgrade, and	20,600,000		
9	Replacement of Existing			
10	Service (HD 1-40)			
11	Municipal Water, Sewage,	21,676,434	21,676,434	
12	and Solid Waste Facilities			
13	Grants (AS 46.03.030)			
14	Fairbanks North Star	983,250		
15	Borough - Pioneer Park			
16	Sewer and Water			
17	Improvements (HD 1-5)			
18	Haines - Asbestos Cement	570,544		
19	Pipe Replacement (HD 34)			
20	Hoonah - Water	1,945,670		
21	Transmission Line			
22	Replacement (HD 34)			
23	Ketchikan - Jackson/Monroe	2,319,090		
24	Streets and 4th/7th Avenues			
25	Water and Sewer (HD 33)			
26	Nome - East Sclaircore	4,693,710		
27	Replacement/Expansion (HD			
28	39)			
29	Palmer - Steel Water Main	3,090,000		
30	Replacement (HD 7-11)			
31	Unalaska - Wastewater	3,090,000		
32	Treatment Plant Upgrade			
33	(HD 37)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Unalaska - Water Treatment	3,090,000		
4	Plant (HD 37)			
5	Valdez - Wastewater	1,894,170		
6	Treatment Plant Outfall			
7	Line (HD 6)			
8	* * * * *		* * * * *	
9	* * * * * Department of Fish and Game * * * * *			
10	* * * * *		* * * * *	
11	Chinook Salmon Research		10,000,000	10,000,000
12	Initiative (HD 1-40)			
13	Facilities, Vessels and		500,000	500,000
14	Aircraft Maintenance,			
15	Repair and Upgrades (HD			
16	1-40)			
17	Sport Fish Recreational		3,000,000	750,000
18	Boating Access (HD 1-40)			2,250,000
19	Deferred Maintenance,		1,355,000	1,355,000
20	Renewal, Repair and			
21	Equipment			
22	Statewide Fish Passages,	800,000		
23	Counting and Sampling			
24	Sites, and Weir Facilities			
25	(HD 1-40)			
26	Statewide Small Field Site	155,000		
27	and Camp Facilities (HD			
28	1-40)			
29	Statewide Warehouse and	400,000		
30	Workshop Facilities (HD			
31	1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	* * * * *	* * * * *	
4	* * * * *	Department of Health and Social Services	* * * * *
5	* * * * *	* * * * *	
6	Alaska Veterans and Pioneer	212,000	212,000
7	Home Resident Lifts (HD		
8	7-11)		
9	Bethel Youth Facility	10,000,000	10,000,000
10	Renovation Phase 2 of 2		
11	(HD 37)		
12	Department-Wide Disaster	805,800	805,800
13	Recovery (HD 1-40)		
14	Electronic Health Record	30,187,500	30,187,500
15	Incentive Payments (HD		
16	1-40)		
17	Electronic Vital Record	1,785,000	1,785,000
18	Registration System Phase		
19	2 of 2 (HD 1-40)		
20	Emergency Medical Services	450,000	450,000
21	Match for Code Blue		
22	Project (HD 1-40)		
23	Juneau Pioneer Home	106,000	106,000
24	Security Cameras (HD		
25	31-32)		
26	Master Client Index, State	5,749,700	2,411,000
27	Interface Improvements to		
28	the Health Information and		
29	Direct Secure Messaging		
30	Gateway (HD 1-40)		
31	Non-Pioneer Home Deferred	2,902,800	2,902,800
32	Maintenance, Renovation,		
33	Repair and Equipment		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Psychiatric	80,000		
4	Institute Deferred			
5	Maintenance (HD 1-40)			
6	Assets Building Deferred	750,000		
7	Maintenance (HD 11-27)			
8	Fahrenkamp Center Deferred	30,000		
9	Maintenance (HD 1-5)			
10	Fairbanks Health Center	250,000		
11	Deferred Maintenance (HD			
12	1-5)			
13	Fairbanks Youth Facility	33,700		
14	Deferred Maintenance (HD			
15	1-5)			
16	Johnson Youth Facility	55,000		
17	Deferred Maintenance (HD			
18	31-32)			
19	Juneau Health Center	15,000		
20	Deferred Maintenance (HD			
21	31-32)			
22	Ketchikan Health Center	100,000		
23	Deferred Maintenance (HD			
24	33)			
25	Ketchikan Youth Facility	135,000		
26	Deferred Maintenance (HD			
27	33)			
28	McLaughlin Youth Center	1,249,300		
29	Deferred Maintenance (HD			
30	1-40)			
31	Nome Youth Facility	189,800		
32	Deferred Maintenance (HD			
33	39)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sitka Health Center	15,000		
4	Deferred Maintenance (HD			
5	34)			
6	Pioneer Homes Deferred	3,871,200	3,871,200	
7	Maintenance, Renovation,			
8	Repair and Equipment			
9	Alaska Veterans and Pioneer	1,108,000		
10	Home Deferred Maintenance			
11	(HD 7-11)			
12	Anchorage Pioneer Home	561,000		
13	Deferred Maintenance (HD			
14	11-27)			
15	Fairbanks Pioneer Home	782,000		
16	Deferred Maintenance (HD			
17	1-5)			
18	Juneau Pioneer Home	106,000		
19	Deferred Maintenance (HD			
20	31-32)			
21	Ketchikan Pioneer Home	340,000		
22	Deferred Maintenance (HD			
23	33)			
24	Sitka Pioneer Home	974,200		
25	Deferred Maintenance (HD			
26	34)			
27	* * * * *		* * * * *	
28	* * * * * Department of Labor and Workforce Development * * * * *			
29	* * * * *		* * * * *	
30	Heavy Equipment Shop/	6,000,000	6,000,000	
31	Diesel Shop/Pipe Welding			
32	Relocation - Phase 1 of 3			
33	(HD 28-30)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Deferred Maintenance			
4	Deferred Maintenance,	968,000	968,000	
5	Renewal, Repair and			
6	Equipment - AVTEC (HD			
7	28-30)			
8		*****		
9		***** Department of Law *****		
10		*****		
11	Electronic Data Sharing	300,000	300,000	
12	(HD 1-40)			
13	New Case Management	1,500,000	1,500,000	
14	System (HD 1-40)			
15		*****		*****
16		***** Department of Military and Veterans Affairs *****		
17		*****		*****
18	Alaska Aerospace	400,000	400,000	
19	Corporation Maintenance			
20	(HD 35)			
21	Interior Alaska Veterans	2,000,000	2,000,000	
22	Cemetery (HD 1-5)			
23	National Guard Counterdrug	100,000		100,000
24	Support (HD 1-40)			
25	State Homeland Security	9,500,000		9,500,000
26	Grant Programs (HD 1-40)			
27	Army Guard Facilities	5,589,000	3,708,000	1,881,000
28	Projects			
29	Alcantra - Covered Shelter	450,000		
30	Buildings (HD 7-11)			
31	Alcantra - Design and Site	60,000		
32	Planning (HD 7-11)			
33	Alcantra - Road Service	950,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Connection and Parking (HD			
4	7-11)			
5	Delta Junction - Readiness	500,000		
6	Center (HD 6)			
7	Dillingham - Readiness	500,000		
8	Center (HD 36)			
9	Fairbanks - Covered Shelter	129,000		
10	Building (HD 1-5)			
11	Fairbanks - Design New	650,000		
12	Readiness Center (HD 1-5)			
13	Fort Greely - Covered	350,000		
14	Shelter Buildings (HD 6)			
15	Joint Base Richardson	2,000,000		
16	Elmendorf (JBER) -			
17	Parking Lot Replacement			
18	(HD 11-27)			
19	Deferred Maintenance,	11,012,500	3,872,000	7,140,500
20	Renewal, Repair and			
21	Equipment			
22	Alcantra Armory Deferred	300,000		
23	Maintenance (HD 7-11)			
24	Fairbanks Armory Deferred	320,000		
25	Maintenance (HD 1-5)			
26	Joint Base Elmendorf	5,042,500		
27	Richardson Deferred			
28	Maintenance (HD 11-27)			
29	Kenai Armory Deferred	250,000		
30	Maintenance (HD 28-30)			
31	Kodiak Armory Deferred	600,000		
32	Maintenance (HD 35)			
33	Kotzebue Armory Deferred	100,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Maintenance (HD 40)		
4	Manokotak Armory Deferred	150,000	
5	Maintenance (HD 36)		
6	Nome Armory Deferred	470,000	
7	Maintenance (HD 39)		
8	Southeast Armories -	2,480,000	
9	Deferred Maintenance (HD		
10	31-34)		
11	Valdez Armory Deferred	1,300,000	
12	Maintenance (HD 6)		
13	*****	*****	
14	***** Department of Natural Resources *****		
15	*****	*****	
16	Abandoned Mine Lands	3,000,000	3,000,000
17	Reclamation Federal		
18	Program (HD 1-40)		
19	ANCSA 17b and RS2477	500,000	500,000
20	Trailhead Access		
21	Improvements (HD 1-40)		
22	Characterization of	500,000	500,000
23	Conventional and		
24	Unconventional Oil and Gas		
25	Resources (HD 1-40)		
26	Cooperative Water Resource	2,500,000	2,500,000
27	Program Pass-through to		
28	USGS for Stream Gaging		
29	Projects (HD 1-40)		
30	Federal and Local	1,500,000	1,500,000
31	Government Funded Forest		
32	Resource and Fire Program		
33	Projects (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Iditarod Trail Easements	137,000	137,000	
4	Project (HD 1-40)			
5	Knik River Public Use Area	200,000	200,000	
6	Target Shooting Facility			
7	Design and Construction			
8	Phase One of Three (HD			
9	7-11)			
10	National Historic	800,000	150,000	650,000
11	Preservation Fund (HD			
12	1-40)			
13	National Recreational	2,600,000		2,600,000
14	Trails Grant Federal			
15	Program (HD 1-40)			
16	Public Access and User	1,400,000	1,400,000	
17	Facilities Improvements at			
18	the Mouth of the Kasilof			
19	River Phase One (HD 28-30)			
20	River Bank Stabilization	2,000,000	2,000,000	
21	and Improvements at Bing's			
22	Landing (Kenai River			
23	Special Management Area)			
24	(HD 28-30)			
25	Snowmobile Trail	250,000	250,000	
26	Development Program and			
27	Grants (HD 1-40)			
28	South Denali Visitors	5,000,000	5,000,000	
29	Center - Phase I			
30	Completion (HD 7-30)			
31	Statewide Timber	200,000	200,000	
32	Inventories to Support			
33	Annual Allowable Harvest			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Determinations and Federal			
4	Coordination on Timber			
5	Sales (HD 1-40)			
6	Strategic and Critical	2,500,000	2,500,000	
7	Minerals Assessment (HD			
8	1-40)			
9	Unified Permit Project and	2,500,000	2,500,000	
10	Document Management (HD			
11	1-40)			
12	Wildland Fire Engine	500,000	500,000	
13	Replacement Phase Four of			
14	Six (HD 1-40)			
15	Deferred Maintenance,	3,872,000	3,872,000	
16	Renewal, Repair and			
17	Equipment			
18	Forestry Deferred	1,100,000		
19	Maintenance (HD 1-40)			
20	Parks and Outdoor	360,000		
21	Recreation Deferred			
22	Maintenance - Chugach			
23	Region (HD 11-27)			
24	Parks and Outdoor	513,000		
25	Recreation Deferred			
26	Maintenance - Kenai Region			
27	(HD 28-30)			
28	Parks and Outdoor	25,000		
29	Recreation Deferred			
30	Maintenance - Kodiak Region			
31	(HD 35)			
32	Parks and Outdoor	545,000		
33	Recreation Deferred			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Maintenance - Mat-Su				
4	Region (HD 7-11)				
5	Parks and Outdoor	607,000			
6	Recreation Deferred				
7	Maintenance - Northern				
8	Region (HD 1-5)				
9	Parks and Outdoor	185,000			
10	Recreation Deferred				
11	Maintenance - Southeast				
12	Region (HD 31-34)				
13	Parks and Outdoor	55,000			
14	Recreation Deferred				
15	Maintenance - Wood Tikchik				
16	Region (HD 37)				
17	Parks and Outdoor	482,000			
18	Recreation Statewide				
19	Emergency Repairs (HD				
20	1-40)				
21		*****	*****		
22		*****	Department of Public Safety	*****	
23		*****		*****	
24	Aircraft and Vessel Repair		1,500,000	1,500,000	
25	and Maintenance (HD 1-40)				
26	Alaska State Troopers Law		400,000	400,000	
27	Enforcement Equipment (HD				
28	1-40)				
29	Alaska Wildlife Troopers		200,000	200,000	
30	Enforcement Activities (HD				
31	1-40)				
32	Alaska Wildlife Troopers		400,000	400,000	
33	Law Enforcement Equipment				

	Appropriation	General	Other
	Allocations	Funds	Funds
1 (HD 1-40)			
2 Marine Fisheries Patrol	1,000,000		1,000,000
3 Improvements (HD 1-40)			
4 New Alaska Public Safety	875,000	875,000	
5 Information Network			
6 (AP SIN) Transitional			
7 Contract Support (HD 1-40)			
8 Village Public Safety	400,000	400,000	
9 Officer Equipment (HD			
10 1-40)			
11 Deferred Maintenance,	1,307,000	1,307,000	
12 Renewal, Repair and			
13 Equipment			
14 Fairbanks - Detachment	225,000		
15 Facility Repair and			
16 Maintenance (HD 1-5)			
17 Rural Trooper Housing	225,000		
18 Repairs and Improvements			
19 (HD 1-40)			
20 Sitka - Training Academy	225,000		
21 Energy Upgrades (HD 34)			
22 Statewide Facilities	632,000		
23 Deferred Maintenance (HD			
24 1-40)			
25	* * * * *	* * * * *	
26	* * * * *	* * * * *	
27	* * * * *	* * * * *	
28	* * * * *	Department of Revenue	* * * * *
29	* * * * *	* * * * *	
30 Alaska Gasline Development	25,000,000	25,000,000	
31 Corporation - Year 4			
32 In-State Gas Project (HD			
33 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Permanent Fund	55,000		55,000
4	Corporation - NetApp Filer			
5	(HD 1-40)			
6	Child Support Services	218,000	74,100	143,900
7	Computer Replacement			
8	Project Phase 4 (HD 1-40)			
9	Permanent Fund Dividend	1,500,000	1,500,000	
10	Division - Dividend			
11	Application Information			
12	System Software Conversion			
13	(HD 1-40)			
14	Permanent Fund Dividend	130,000	130,000	
15	Division Computer			
16	Replacement Project -			
17	Phase 2 (HD 1-40)			
18	Alaska Housing Finance			
19	 Corporation			
20	AHFC Building System	1,250,000	1,250,000	
21	Replacement Program (HD			
22	1-40)			
23	AHFC Competitive Grants	1,100,000	350,000	750,000
24	for Public Housing (HD			
25	1-40)			
26	AHFC Domestic Violence	1,500,000	1,500,000	
27	Rental Assistance Program			
28	(HD 1-40)			
29	AHFC Energy Efficiency	750,000	750,000	
30	Monitoring Research (HD			
31	1-40)			
32	AHFC Federal and Other	6,500,000	1,500,000	5,000,000
33	Competitive Grants (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1-40)				
Alaska Housing Finance Corporation		22,000,000	22,000,000	
AHFC Fire Protection Systems (HD 1-40)	2,000,000			
AHFC Home Energy Rebate Program (HD 1-40)	20,000,000			
AHFC Housing and Urban Development Capital Fund Program (HD 1-40)		3,200,000		3,200,000
AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)		4,100,000	750,000	3,350,000
AHFC Security Systems Replacement/Upgrades (HD 1-40)		400,000	400,000	
AHFC Senior Citizens Housing Development Program (HD 1-40)		4,000,000	4,000,000	
AHFC Statewide ADA Improvements (HD 1-40)		500,000	500,000	
AHFC Statewide Project Improvements (HD 1-40)		1,000,000	1,000,000	
Alaska Housing Finance Corporation		37,500,000	36,000,000	1,500,000
AHFC Supplemental Housing Development Program (HD 1-40)	6,000,000			
AHFC Weatherization Program (HD 1-40)	31,500,000			
AHFC Housing Loan		6,000,000	6,000,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Program				
4	AHFC Teacher, Health and	5,000,000			
5	Public Safety Professionals				
6	Housing (HD 1-40)				
7	AHFC Village Public	1,000,000			
8	Safety Officers Housing				
9	(HD 1-40)				
10	*****			*****	
11	***** Department of Transportation and Public Facilities *****				
12	*****			*****	
13	Chena Small Tracts Road		880,000	880,000	
14	Multi-Use Path				
15	Construction (HD 1-5)				
16	Planning and Design of a		10,000,000	10,000,000	
17	New Ocean Going Vessel To				
18	Replace the F/V Tustumena				
19	(HD 1-40)				
20	Safety		4,300,000	3,800,000	500,000
21	Alaska Aviation Safety	1,500,000			
22	Program (HD 1-40)				
23	Measurement Standards and	400,000			
24	Commercial Vehicle				
25	Enforcement Equipment				
26	Replacement (HD 1-40)				
27	Statewide Anti-icing	400,000			
28	Program (HD 1-40)				
29	Statewide Rural Airport	2,000,000			
30	Safety Improvements (HD				
31	1-40)				
32	Asset Management		37,500,000	21,000,000	16,500,000
33	Aggregate Surfacing	1,000,000			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Materials (HD 1-40)			
4	Alaska Marine Highway	10,000,000		
5	System - Vessel and			
6	Terminal Overhaul and			
7	Rehabilitation (HD 1-40)			
8	Capital Improvement	1,500,000		
9	Program Equipment			
10	Replacement (HD 1-40)			
11	Dalton Corridor Surface	7,000,000		
12	Repairs (HD 39)			
13	Emergency and Non-Routine	1,000,000		
14	Repairs (HD 1-40)			
15	State Equipment Fleet	15,000,000		
16	Replacement (HD 1-40)			
17	Statewide - Off-System	2,000,000		
18	Bridge Rehabilitation/			
19	Replacement for State and			
20	Local Bridges (HD 1-40)			
21	Regulatory Compliance		3,435,000	3,435,000
22	Central Region - Sand	2,000,000		
23	Storage Buildings (HD			
24	11-27)			
25	Environmental Protection	1,200,000		
26	Agency Injection Well			
27	Compliance/Remediation			
28	Project (HD 1-40)			
29	Environmental Protection	235,000		
30	Agency Mandated Airport			
31	Deicing Conversion to			
32	Potassium Acetate (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Municipal Harbor Facility		8,993,500	8,993,500
4	Grant Fund (AS 29.60.800)			
5	Homer - Homer Harbor (HD	4,206,000		
6	28-30)			
7	Ketchikan - Bar Harbor	4,787,500		
8	South (HD 33)			
9	Economic Development			
10	Community Harbor and		2,000,000	2,000,000
11	Transfer Program (AS			
12	35.10.120) (HD 33)			
13	Project Acceleration		2,000,000	2,000,000
14	Account (HD 1-40)			
15	Resource Roads Program		2,000,000	2,000,000
16	(HD 1-40)			
17	Statewide Digital Mapping		3,000,000	3,000,000
18	Initiative / Elevation			
19	Component (HD 1-40)			
20	United States Army Corps		400,000	400,000
21	of Engineers - Arctic Ports			
22	Study (HD 1-40)			
23	Statewide Federal Programs		96,050,000	1,900,000
24	Alaska Mobility Coalition -	1,000,000		94,150,000
25	Public and Community			
26	Transportation State Match			
27	(HD 1-40)			
28	Commercial Vehicle	3,650,000		
29	Enforcement Program (HD			
30	1-40)			
31	Cooperative Reimbursable	17,000,000		
32	Projects (HD 1-40)			
33	Federal Contingency	25,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Projects (HD 1-40)			
4	Federal Emergency Projects	10,000,000		
5	(HD 1-40)			
6	Federal Transit	9,000,000		
7	Administration Grants (HD			
8	1-40)			
9	Highway Safety Grants	8,000,000		
10	Program (HD 1-40)			
11	Other Federal Program	900,000		
12	Match (HD 1-40)			
13	Statewide Safety Program	21,500,000		
14	(HD 1-40)			
15	Airport Improvement	217,855,000	11,700,000	206,155,000
16	Program			
17	Federal-Aid Aviation State	11,700,000		
18	Match (HD 1-40)			
19	Adak - Runway Safety Area	6,400,000		
20	Improvements (HD 37)			
21	Alaska International	2,300,000		
22	Airport System - Asphalt			
23	Escalation Contingency (HD			
24	1-40)			
25	Alaska International	7,000,000		
26	Airport System -			
27	Contingency Funds (HD			
28	1-40)			
29	Barrow - Chemical Storage	4,000,000		
30	Building (HD 40)			
31	Big Lake - Airport	400,000		
32	Planning Study (HD 7-11)			
33	Cold Bay - Airport Rescue	332,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	and Firefighting Building				
4	Expansion (HD 37)				
5	Cold Bay - Approach	2,900,000			
6	Lighting System				
7	Replacement (HD 37)				
8	Dillingham - Sea Plane	125,000			
9	Base Master Plan (HD 36)				
10	Emmonak - Snow Removal	1,100,000			
11	Equipment Building (HD 38)				
12	Fairbanks International	100,000			
13	Airport - Facility				
14	Improvements, Renovations				
15	and Upgrades (HD 1-5)				
16	Fairbanks International	25,000			
17	Airport - Advanced Project				
18	Design and Planning (HD				
19	1-5)				
20	Fairbanks International	6,500,000			
21	Airport - Aircraft Rescue				
22	Firefighting Facility				
23	Upgrades (HD 1-5)				
24	Fairbanks International	275,000			
25	Airport - Annual				
26	Improvements (HD 1-5)				
27	Fairbanks International	125,000			
28	Airport - Environmental				
29	Assessment and Cleanup (HD				
30	1-5)				
31	Fairbanks International	1,443,000			
32	Airport - Equipment (HD				
33	1-5)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks International	30,000		
4	Airport: Information			
5	Technology Improvements			
6	(HD 1-5)			
7	Galena - Airport Lighting	440,000		
8	(HD 39)			
9	Haines - Airport Drainage	2,000,000		
10	Improvement and Taxiway,			
11	Runway and Apron			
12	Rehabilitation, and Fencing			
13	(HD 34)			
14	Homer - Beluga Lake Float	250,000		
15	Plane Base Planning Study			
16	(HD 28-30)			
17	Hooper Bay - Airport	25,000,000		
18	Improvements (HD 38)			
19	Ketchikan Airport - Airport	1,000,000		
20	Rescue and Fire Fighting			
21	(ARFF) Building Remodel			
22	(HD 33)			
23	Kiana - Airport	15,000,000		
24	Improvements and Snow			
25	Removal Equipment Building			
26	(SREB) (HD 40)			
27	King Salmon - Runway	4,000,000		
28	Pavement Reconstruction			
29	(HD 36)			
30	King Salmon - Sand and	1,500,000		
31	Chemical Storage Building			
32	(HD 36)			
33	Kodiak - Airport	27,600,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport -			
4	Advanced Project Design and			
5	Planning (HD 11-27)			
6	Ted Stevens Anchorage	2,800,000		
7	International Airport -			
8	Aircraft Fire Fighting			
9	Training Facility (HD			
10	11-27)			
11	Ted Stevens Anchorage	25,400,000		
12	International Airport -			
13	Airfield Pavement			
14	Reconstruction and			
15	Maintenance (HD 11-27)			
16	Ted Stevens Anchorage	720,000		
17	International Airport -			
18	Annual Improvements (HD			
19	11-27)			
20	Ted Stevens Anchorage	100,000		
21	International Airport -			
22	Environmental Compliance			
23	(HD 11-27)			
24	Ted Stevens Anchorage	4,600,000		
25	International Airport -			
26	Equipment (HD 11-27)			
27	Ted Stevens Anchorage	1,100,000		
28	International Airport -			
29	Facility Improvements,			
30	Renovations and Upgrades			
31	(HD 11-27)			
32	Ted Stevens Anchorage	960,000		
33	International Airport -			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Information Technology			
4	Improvements (HD 11-27)			
5	Ted Stevens Anchorage	135,000		
6	International Airport -			
7	Part 150 Noise Study (HD			
8	11-27)			
9	Ted Stevens Anchorage	2,000,000		
10	International Airport -			
11	Runway 7R Concrete Spall			
12	Repairs (HD 11-27)			
13	Ted Stevens Anchorage	425,000		
14	International Airport -			
15	Structure Fire Training			
16	Facility (HD 11-27)			
17	Whittier - Airport Master	200,000		
18	Plan (HD 35)			
19	Wrangell Airport - Apron	3,000,000		
20	and Taxiway Rehabilitation			
21	(HD 33)			
22	Surface Transportation	559,400,000	40,000,000	519,400,000
23	Program			
24	Federal-Aid Highway State	40,000,000		
25	Match (HD 1-40)			
26	Akutan - Dock Improvements	1,600,000		
27	(HD 37)			
28	Alaska Highway - Milepost	11,000,000		
29	1309 Tok River Bridge			
30	Replacements (HD 39)			
31	Alaska Marine Highway	1,750,000		
32	System - Asset Management			
33	Program (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Marine Highway	1,000,000		
4	System - Auke Bay Ferry			
5	Terminal Improvements (HD			
6	31-32)			
7	Alaska Marine Highway	175,000		
8	System - Fleet Condition			
9	Survey Update (HD 1-40)			
10	Alaska Marine Highway	3,000,000		
11	System - Ketchikan Ferry			
12	Terminal Improvements (HD			
13	33)			
14	Alaska Marine Highway	4,500,000		
15	System - Skagway Terminal			
16	Modifications (HD 31-34)			
17	Alaska Marine Highway	1,600,000		
18	System - Reservations and			
19	Manifest System (HD 1-40)			
20	Ambler - Sewage Lagoon	700,000		
21	Road (HD 40)			
22	American Association of	200,000		
23	State Highway and			
24	Transportation Officials			
25	Technical Programs Support			
26	(HD 1-40)			
27	Anchorage - International	5,000,000		
28	Airport Road - South			
29	Aircraft Drive/Postmark			
30	Drive to Electron Drive			
31	Pavement Preservation (HD			
32	11-27)			
33	Anchorage - Merrill Field	2,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Building Demolition (HD			
4	11-27)			
5	Anchorage Metropolitan Area	300,000		
6	Transportation Solutions			
7	(AMATS) - Air Quality			
8	Public and Business			
9	Awareness Education			
10	Campaign (HD 11-27)			
11	Anchorage Metropolitan Area	650,000		
12	Transportation Solutions			
13	(AMATS) - Municipality of			
14	Anchorage Long Range			
15	Transportation Plan (HD			
16	11-27)			
17	Anchorage Metropolitan Area	250,000		
18	Transportation Solutions			
19	(AMATS) - Freight			
20	Mobility Study (HD 11-27)			
21	Anchorage Metropolitan Area	20,500,000		
22	Transportation Solutions			
23	(AMATS) - O'Malley Road			
24	Reconstruction (HD 11-27)			
25	Anchorage Metropolitan Area	720,000		
26	Transportation Solutions			
27	(AMATS) - Ridesharing and			
28	Transit Marketing (HD			
29	11-27)			
30	Barrow - Ahkovak Street	1,300,000		
31	Upgrade (HD 40)			
32	Central Region - Flashing	5,000,000		
33	Yellow Arrow Intelligent			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transportation Systems			
4	Project (HD 7-30)			
5	Central Region -	3,000,000		
6	Intelligent Transportation			
7	System (ITS) Signal			
8	Control Upgrades (HD 7-30)			
9	Central Region - National	25,000,000		
10	Highway System and			
11	Non-National Highway			
12	System Pavement and Bridge			
13	Refurbishment (HD 7-30)			
14	Central Region - School	2,100,000		
15	Zone Flasher			
16	Communications Upgrade			
17	Project (HD 7-30)			
18	Central Region - Travel	350,000		
19	Efficiency and Reduced			
20	Maintenance Intelligent			
21	Transportation Systems			
22	Project (HD 7-30)			
23	Cold Bay - Dock Repairs	400,000		
24	(HD 37)			
25	Fairbanks - Airport Way	3,200,000		
26	(West) Improvements (HD			
27	1-5)			
28	Fairbanks - Goldstream	4,000,000		
29	Road Rehabilitation (HD			
30	1-5)			
31	Fairbanks - Potter Road	400,000		
32	Surfacing (HD 1-5)			
33	Fairbanks - South Cushman	1,400,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Widening (HD 1-5)				
4	Fairbanks - Steese Highway	1,500,000			
5	and 3rd Street Widening				
6	(HD 1-5)				
7	Fairbanks Metropolitan Area	350,000			
8	Transportation System				
9	(FMATS) - Coordinator's				
10	Office (HD 1-5)				
11	Fairbanks Metropolitan Area	130,000			
12	Transportation System				
13	(FMATS) - North Pole				
14	Interchange Pedestrian				
15	Facilities (HD 1-5)				
16	Fairbanks Metropolitan Area	1,300,000			
17	Transportation System				
18	(FMATS) - Pedestrian				
19	Improvements (HD 1-5)				
20	Fairbanks Metropolitan Area	3,000,000			
21	Transportation System				
22	(FMATS) - Plack Road				
23	Bike/Pedestrian Facility				
24	(HD 1-5)				
25	Fairbanks Metropolitan Area	3,250,000			
26	Transportation System				
27	(FMATS) - Preventative				
28	Maintenance Program (HD				
29	1-5)				
30	Fairbanks Metropolitan Area	1,650,000			
31	Transportation System				
32	(FMATS) - Street Light				
33	Conversion (HD 1-5)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Geographic Information	1,500,000		
4	System (GIS) Development			
5	(IWAYS) (HD 1-40)			
6	Glenn Highway - Milepost 53	3,650,000		
7	to 56 Reconstruction -			
8	Moose Creek Canyon (HD 6)			
9	Gustavus - Repair or	650,000		
10	Replace Rink Creek Bridge			
11	(HD 31-32)			
12	Haines - Haines Highway	31,000,000		
13	Reconstruction - Milepost			
14	3.5 to 25.3 and Chilkat			
15	Bridge Replacement (HD 34)			
16	Haines - Klehini River	5,000,000		
17	Bridge (HD 34)			
18	Haines - Old Haines	625,000		
19	Highway Sidewalk - 3rd			
20	Avenue to Allen Road (HD			
21	34)			
22	Homer - East End Road	850,000		
23	Rehabilitation - Milepost			
24	3.7 to 12.2 (HD 28-30)			
25	Homer - Lake Street	5,000,000		
26	Rehabilitation (HD 28-30)			
27	Iliamna - Nondalton Road	6,000,000		
28	Completion (HD 36)			
29	Juneau - Amalga Harbor	3,500,000		
30	Road and Bridges			
31	Reconstruction and			
32	Replacements (HD 31-32)			
33	Juneau - Back Loop Road -	800,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Selawik - East Fork and	1,100,000		
4	West Fork Selawik			
5	Footbridge Rehabilitation			
6	(HD 40)			
7	Seward Highway - Anchorage	350,000		
8	to Portage Glacier Road			
9	Intelligent Transportation			
10	System Project (HD 11-27)			
11	Seward Highway - Avalanche	400,000		
12	Detection Project (HD			
13	28-30)			
14	Seward Highway - Milepost	36,000,000		
15	99 to 104 - Bird and Indian			
16	Improvements (HD 11-27)			
17	Soldotna - Kalifornsky	4,000,000		
18	Beach Road - Milepost 16 to			
19	22.2 - Paving			
20	Rehabilitation and			
21	Signalization (HD 28-30)			
22	Southeast Region - National	5,000,000		
23	Highway System and			
24	Non-National Highway			
25	System Pavement and Bridge			
26	Refurbishment (HD 31-34)			
27	Statewide - Civil Rights	300,000		
28	Program (HD 1-40)			
29	Statewide - Geographic	2,000,000		
30	Information System Enabled			
31	Highway Crash System (HD			
32	1-40)			
33	Statewide - Geographic	2,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Information System Enabled			
4	Traffic Monitoring System			
5	- Highways (HD 1-40)			
6	Statewide - Highway Data	2,000,000		
7	Equipment Acquisition and			
8	Installation (HD 1-40)			
9	Statewide - Highway Fuel	100,000		
10	Tax Enforcement (HD 1-40)			
11	Statewide - Highway Safety	30,000,000		
12	Improvement Program			
13	(HSIP) (HD 1-40)			
14	Statewide - National	750,000		
15	Highway Institute and			
16	Transit Institute Training			
17	(HD 1-40)			
18	Statewide - Planning Work	8,000,000		
19	Program (HD 1-40)			
20	Statewide - Research	1,300,000		
21	Program (HD 1-40)			
22	Statewide - Roadway Data	750,000		
23	Collection (HD 1-40)			
24	Statewide - Temperature	200,000		
25	Data Probe Network (HD			
26	1-40)			
27	Statewide - Trenchless	2,000,000		
28	Culvert Construction			
29	Research (HD 1-40)			
30	Statewide - Unstable Slope	1,500,000		
31	Management (HD 1-40)			
32	Statewide - Urban Planning	1,100,000		
33	Program (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sterling Highway - Milepost	4,000,000		
4	150 to 157 Erosion Response			
5	(HD 28-30)			
6	Surface Transportation	60,000,000		
7	Preconstruction (HD 1-40)			
8	Takotna - Gold Creek	3,200,000		
9	Bridge and Tatalina Bridge			
10	Replacement (HD 38)			
11	Tok Cutoff - Tok River	12,000,000		
12	Bridge Replacement (HD 39)			
13	Whittier Tunnel -	2,500,000		
14	Maintenance and Operations			
15	(HD 35)			
16	Ketchikan - Replacement of	10,000,000		
17	Water Street Trestle No. 2			
18	(HD 33)			
19	Parks Highway - Milepost	1,500,000		
20	163-305 Passing Lanes (HD			
21	7-11)			
22	Saint Mary's/ Mountain	10,000,000		
23	Village - Road			
24	Rehabilitation (HD 38)			
25	Wrangell - Evergreen Road	5,000,000		
26	Improvements and			
27	Pedestrian Access (HD 33)			
28	Deferred Maintenance,	26,230,000	26,230,000	
29	Renewal, Repair and			
30	Equipment			
31	Alaska Marine Highway	2,793,300		
32	System Deferred			
33	Maintenance (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Aviation Deferred	3,258,900	
4	Maintenance (HD 1-40)		
5	Harbors Deferred	1,555,700	
6	Maintenance (HD 1-40)		
7	Highways Deferred	15,735,700	
8	Maintenance (HD 1-40)		
9	Statewide Facilities	2,886,400	
10	Deferred Maintenance (HD		
11	1-40)		
12	* * * * *	* * * * *	
13	* * * * * University of Alaska * * * * *		
14	* * * * *	* * * * *	
15	Alaska Center for Energy	2,500,000	2,500,000
16	and Power - Statewide		
17	Energy Solutions (HD 1-5)		
18	UAF Cold Climate Housing	1,300,000	1,300,000
19	Research Center Sustainable		
20	Village Phase 2-4 (HD 1-5)		
21	Deferred Maintenance		
22	Deferred Maintenance,	37,500,000	37,500,000
23	Renewal, Repair and		
24	Equipment (HD 1-40)		
25	* * * * *	* * * * *	
26	* * * * * Alaska Court System * * * * *		
27	* * * * *	* * * * *	
28	Anchorage Campus Court	5,800,000	5,800,000
29	Renovation (HD 11-27)		
30	Court Security Projects	1,000,000	1,000,000
31	(HD 1-40)		
32	Electronic Filing/Records	5,900,000	5,900,000
33	Management System (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	1-40)		
4	Deferred Maintenance,	2,420,000	2,420,000
5	Renewal, Repair and		
6	Equipment		
7	Anchorage - Boney	1,633,300	
8	Courthouse Deferred		
9	Maintenance (HD 11-27)		
10	Anchorage - Snowden	75,000	
11	Administration Building		
12	Deferred Maintenance (HD		
13	11-27)		
14	Fairbanks - Courthouse	213,700	
15	Deferred Maintenance (HD		
16	1-5)		
17	Fort Yukon - Court and	105,000	
18	Office Building Deferred		
19	Maintenance (HD 39)		
20	Kenai - Courthouse Deferred	200,000	
21	Maintenance (HD 28-30)		
22	Palmer - Courthouse	75,000	
23	Deferred Maintenance (HD		
24	7-11)		
25	Sitka - Court and Office	118,000	
26	Building Deferred		
27	Maintenance (HD 34)		
28	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	27,361,470
6 1017 Group Health and Life Benefits Fund	783,100
7 1029 Public Employees Retirement Trust Fund	919,500
8 1034 Teachers Retirement Trust Fund	371,900
9 1042 Judicial Retirement System	9,400
10 1045 National Guard Retirement System	30,500
11 1147 Public Building Fund	3,000,000
12 *** Total Agency Funding ***	\$32,475,870
13 Department of Commerce, Community and Economic Development	
14 1002 Federal Receipts	11,000,000
15 1003 General Fund Match	60,000
16 1004 Unrestricted General Fund Receipts	209,065,117
17 1140 Alaska Industrial Development and Export Authority Dividend	9,240,000
18 1197 Alaska Capital Income Fund	53,000,000
19 1202 Anatomical Gift Awareness Fund	70,000
20 1210 Renewable Energy Grant Fund	25,000,000
21 *** Total Agency Funding ***	\$307,435,117
22 Department of Corrections	
23 1004 Unrestricted General Fund Receipts	6,065,000
24 *** Total Agency Funding ***	\$6,065,000
25 Department of Education and Early Development	
26 1004 Unrestricted General Fund Receipts	45,836,057
27 1222 REAA Fund	71,180,482
28 *** Total Agency Funding ***	\$117,016,539
29 Department of Environmental Conservation	
30 1002 Federal Receipts	42,250,000
31 1003 General Fund Match	8,750,000

1	1004 Unrestricted General Fund Receipts	24,676,434
2	1075 Alaska Clean Water Fund	704,000
3	1100 Alaska Drinking Water Fund	2,692,800
4	1108 Statutory Designated Program Receipts	500,000
5	*** Total Agency Funding ***	\$79,573,234
6	Department of Fish and Game	
7	1002 Federal Receipts	2,250,000
8	1003 General Fund Match	750,000
9	1004 Unrestricted General Fund Receipts	11,855,000
10	*** Total Agency Funding ***	\$14,855,000
11	Department of Health and Social Services	
12	1002 Federal Receipts	33,526,200
13	1003 General Fund Match	2,861,000
14	1004 Unrestricted General Fund Receipts	19,682,800
15	*** Total Agency Funding ***	\$56,070,000
16	Department of Labor and Workforce Development	
17	1004 Unrestricted General Fund Receipts	6,968,000
18	*** Total Agency Funding ***	\$6,968,000
19	Department of Law	
20	1004 Unrestricted General Fund Receipts	1,800,000
21	*** Total Agency Funding ***	\$1,800,000
22	Department of Military and Veterans Affairs	
23	1002 Federal Receipts	18,621,500
24	1003 General Fund Match	2,548,500
25	1004 Unrestricted General Fund Receipts	7,431,500
26	*** Total Agency Funding ***	\$28,601,500
27	Department of Natural Resources	
28	1002 Federal Receipts	7,750,000
29	1003 General Fund Match	150,000
30	1004 Unrestricted General Fund Receipts	16,809,000
31	1108 Statutory Designated Program Receipts	2,500,000

1	1140 Alaska Industrial Development and Export Authority Dividend	2,500,000
2	1195 Special Vehicle Registration Receipts	250,000
3	*** Total Agency Funding ***	\$29,959,000
4	Department of Public Safety	
5	1002 Federal Receipts	1,000,000
6	1004 Unrestricted General Fund Receipts	4,882,000
7	1134 Fish and Game Criminal Fines and Penalties	200,000
8	*** Total Agency Funding ***	\$6,082,000
9	Department of Revenue	
10	1002 Federal Receipts	13,943,900
11	1003 General Fund Match	74,100
12	1004 Unrestricted General Fund Receipts	76,000,000
13	1050 Permanent Fund Dividend Fund	1,630,000
14	1105 Permanent Fund Gross Receipts	55,000
15	1213 Alaska Housing Capital Corporation Receipts	25,000,000
16	*** Total Agency Funding ***	\$116,703,000
17	Department of Transportation and Public Facilities	
18	1002 Federal Receipts	793,090,272
19	1003 General Fund Match	52,600,000
20	1004 Unrestricted General Fund Receipts	65,738,500
21	1026 Highways Equipment Working Capital Fund	15,000,000
22	1027 International Airports Revenue Fund	14,714,728
23	1061 Capital Improvement Project Receipts	1,900,000
24	1082 AMHS Vessel Replacement Fund	10,000,000
25	1108 Statutory Designated Program Receipts	12,000,000
26	1140 Alaska Industrial Development and Export Authority Dividend	9,000,000
27	*** Total Agency Funding ***	\$974,043,500
28	University of Alaska	
29	1004 Unrestricted General Fund Receipts	40,000,000
30	1048 University of Alaska Restricted Receipts	1,300,000
31	*** Total Agency Funding ***	\$41,300,000

1	Alaska Court System	
2	1004 Unrestricted General Fund Receipts	15,120,000
3	*** Total Agency Funding ***	\$15,120,000
4	* * * * * Total Budget * * * * *	\$1,834,067,760

5 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	67,793,600
6 1004 Unrestricted General Fund Receipts	579,290,878
7 1082 AMHS Vessel Replacement Fund	10,000,000
8 1140 Alaska Industrial Development and Export 9 Authority Dividend	20,740,000
10 1213 Alaska Housing Capital Corporation Receipts	25,000,000
11 ***Total Unrestricted General Funds***	\$702,824,478
12 Designated General Funds	
13 1048 University of Alaska Restricted Receipts	1,300,000
14 1050 Permanent Fund Dividend Fund	1,630,000
15 1134 Fish and Game Criminal Fines and Penalties	200,000
16 1195 Special Vehicle Registration Receipts	250,000
17 1197 Alaska Capital Income Fund	53,000,000
18 1202 Anatomical Gift Awareness Fund	70,000
19 1210 Renewable Energy Grant Fund	25,000,000
20 1222 REAA Fund	71,180,482
21 ***Total Designated General Funds***	\$152,630,482
22 Other Non-Duplicated Funds	
23 1017 Group Health and Life Benefits Fund	783,100
24 1027 International Airports Revenue Fund	14,714,728
25 1029 Public Employees Retirement Trust Fund	919,500
26 1034 Teachers Retirement Trust Fund	371,900
27 1042 Judicial Retirement System	9,400
28 1045 National Guard Retirement System	30,500
29 1105 Permanent Fund Gross Receipts	55,000
30 1108 Statutory Designated Program Receipts	15,000,000
31 ***Total Other Non-Duplicated Funds***	\$31,884,128

1	Federal Funds	
2	1002 Federal Receipts	923,431,872
3	***Total Federal Funds***	\$923,431,872
4	Other Duplicated Funds	
5	1026 Highways Equipment Working Capital Fund	15,000,000
6	1061 Capital Improvement Project Receipts	1,900,000
7	1075 Alaska Clean Water Fund	704,000
8	1100 Alaska Drinking Water Fund	2,692,800
9	1147 Public Building Fund	3,000,000
10	***Total Other Duplicated Funds***	\$23,296,800
11	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
10	Alaska Geologic Materials	15,000,000	15,000,000
11	Center Replacement		
12	Facility Phase 2 of 4 (HD		
13	1-40)		
14	*****		*****
15	***** Department of Commerce, Community and Economic Development *****		
16	*****		*****
17	Petersburg Borough	600,000	600,000
18	Organizational Grant (HD		
19	31-32)		
20	Alaska Energy Authority -		
21	Energy Generation Projects		
22	Susitna-Watana	95,200,000	95,200,000
23	Hydroelectric Project (HD		
24	7-30)		
25	*****		*****
26	***** Department of Environmental Conservation *****		
27	*****		*****
28	Tsunami Marine Debris	1,000,000	1,000,000
29	Cleanup (HD 1-40)		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		*****	*****	
4		***** Department of Revenue *****		
5		*****	*****	
6	Alaska Housing Finance			
7	Corporation			
8	AHFC San Roberto/Mountain	25,200,000	3,200,000	22,000,000
9	View Development (HD			
10	11-27)			
11		(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	15,000,000
6	*** Total Agency Funding ***	\$15,000,000
7	Department of Commerce, Community and Economic Development	
8	1004 Unrestricted General Fund Receipts	600,000
9	1213 Alaska Housing Capital Corporation Receipts	95,200,000
10	*** Total Agency Funding ***	\$95,800,000
11	Department of Environmental Conservation	
12	1002 Federal Receipts	1,000,000
13	*** Total Agency Funding ***	\$1,000,000
14	Department of Revenue	
15	1004 Unrestricted General Fund Receipts	3,200,000
16	1113 Alaska Housing Finance Corporation Statewide Bonds	22,000,000
17	*** Total Agency Funding ***	\$25,200,000
18	* * * * * Total Budget * * * * *	\$137,000,000

19 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	18,800,000
6	1213 Alaska Housing Capital Corporation Receipts	95,200,000
7	***Total Unrestricted General Funds***	\$114,000,000
8	Designated General Funds	
9	***Total Designated General Funds***	\$0
10	Other Non-Duplicated Funds	
11	1113 Alaska Housing Finance Corporation	22,000,000
12	Statewide Bonds	
13	***Total Other Non-Duplicated Funds***	\$22,000,000
14	Federal Funds	
15	1002 Federal Receipts	1,000,000
16	***Total Federal Funds***	\$1,000,000
17	Other Duplicated Funds	
18	***Total Other Duplicated Funds***	\$0

19 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in section 8 of this Act to the agencies named for the purposes
 3 expressed for the fiscal year beginning July 1, 2012 and ending June 30, 2013, unless
 4 otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction
 5 set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7			
8			
9	*****	*****	
10	***** Department of Commerce, Community and Economic Development *****		
11	*****	*****	
12	Community and Regional	-48,500	-48,500
13	Affairs		
14	Community and Regional	-48,500	
15	Affairs		
16	Investments	-20,400	-20,400
17	Investments	-20,400	
18	Corporations, Business and	-49,100	-49,100
19	Professional Licensing		
20	Corporations, Business and	-49,100	
21	Professional Licensing		
22	Regulatory Commission of	-113,100	-113,100
23	Alaska		
24	Regulatory Commission of	-113,100	
25	Alaska		
26	Alcoholic Beverage Control	62,500	62,500
27	Board		
28	Alcoholic Beverage Control	62,500	
29	Board		

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
		*****	*****	
		*****	*****	
6	Population Management		1,258,900	1,244,000
7	Correctional Academy	3,900		
8	Inmate Transportation	10,600		
9	Anchorage Correctional	214,400		
10	Complex			
11	Anvil Mountain Correctional	51,000		
12	Center			
13	Combined Hiland Mountain	90,300		
14	Correctional Center			
15	Fairbanks Correctional	86,200		
16	Center			
17	Goose Creek Correctional	152,200		
18	Center			
19	Ketchikan Correctional	34,400		
20	Center			
21	Lemon Creek Correctional	67,400		
22	Center			
23	Matanuska-Susitna	37,900		
24	Correctional Center			
25	Palmer Correctional Center	102,900		
26	Spring Creek Correctional	177,300		
27	Center			
28	Wildwood Correctional	108,000		
29	Center			
30	Yukon-Kuskokwim	98,700		
31	Correctional Center			
32	Point MacKenzie	23,700		
33	Correctional Farm			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Offender Habilitation		-525,900	-525,900
4	Substance Abuse Treatment	-342,600		
5	Program			
6	Sex Offender Management	-183,300		
7	Program			
8		*****	*****	
9		*****	Department of Fish and Game	*****
10		*****	*****	
11	Commercial Fisheries		-40,000	-40,000
12	Headquarters Fisheries	-40,000		
13	Management			
14	Wildlife Conservation		-396,300	396,300
15	Wildlife Conservation	0		
16	Hunter Education Public	0		
17	Shooting Ranges			
18		*****	*****	
19		*****	Department of Health and Social Services	*****
20		*****	*****	
21	Alaska Pioneer Homes		460,000	498,000
22	Pioneer Homes	460,000		-38,000
23	Children's Services		1,890,000	3,790,000
24	Front Line Social Workers	1,890,000		-1,900,000
25	Foster Care Base Rate	0		
26	Subsidized Adoptions &	0		
27	Guardianship			
28	Health Care Services		-60,000	60,000
29	Health Facilities Licensing	0		
30	and Certification			
31	Juvenile Justice		400,000	400,000
32	McLaughlin Youth Center	400,000		
33	Public Assistance		1,720,000	925,000
			795,000	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Alaska Temporary	795,000		
4	Assistance Program			
5	General Relief Assistance	925,000		
6	Public Health		75,000	75,000
7	Bureau of Vital Statistics	75,000		
8	Senior and Disabilities		137,000	137,000
9	Services			
10	General Relief/Temporary	137,000		
11	Assisted Living			
12	Departmental Support		1,154,900	1,154,900
13	Services			
14	Commissioner's Office	1,154,900		
15	Medicaid Services		-25,000,000	-25,000,000
16	Health Care Medicaid	-25,000,000		
17	Services			
18			* * * * *	
19	* * * * *			* * * * *
20	* * * * *			* * * * *
21	Commissioner and		942,900	942,900
22	Administrative Services			
23	Leasing	942,900		
24			* * * * *	
25	* * * * *			* * * * *
26	* * * * *			* * * * *
27	Oil & Gas		-88,700	-88,700
28	Oil & Gas	-88,700		
29	Land & Water Resources		-440,000	-440,000
30	Mining, Land & Water	-350,000		
31	Geological & Geophysical	-90,000		
32	Surveys			
33	Parks & Outdoor Recreation		-22,000	-22,000

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Parks Management & Access	-22,000	
4	*****	*****	
5	***** Department of Public Safety *****		
6	*****	*****	
7	Alaska State Troopers	115,800	1,655,800
8	Special Projects	0	
9	Rural Trooper Housing	160,000	
10	Alaska State Trooper	-44,200	
11	Detachments		
12	*****	*****	
13	***** Department of Revenue *****		
14	*****	*****	
15	Taxation and Treasury	-54,300	-54,300
16	Tax Division	-54,300	
17	*****	*****	
18	***** Department of Transportation and Public Facilities *****		
19	*****	*****	
20	Design, Engineering and	107,300	107,300
21	Construction		
22	Statewide Design and	-117,700	
23	Engineering Services		
24	Central Design and	125,000	
25	Engineering Services		
26	Central Region Construction	100,000	
27	and CIP Support		
28	Highways, Aviation and	759,700	759,700
29	Facilities		
30	Central Region Highways and	824,700	
31	Aviation		
32	Northern Region Highways	-65,000	
33	and Aviation		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Marine Highway System		200,000	200,000
4	Marine Vessel Operations	200,000		
5		* * * * *	* * * * *	
6		* * * * *	Alaska Court System	* * * * *
7		* * * * *	* * * * *	
8	Alaska Court System		526,900	526,900
9	Trial Courts	526,900		
10		(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	-48,500
6 1005 General Fund/Program Receipts	62,500
7 1141 Regulatory Commission of Alaska Receipts	-113,100
8 1156 Receipt Supported Services	-49,100
9 1223 Commercial Charter Fisheries RLF	-4,500
10 1224 Mariculture RLF	-4,500
11 1225 Community Quota Entity RLF	-9,100
12 1227 Alaska Microloan ROF	-2,300
13 *** Total Agency Funding ***	\$-168,600
14 Department of Corrections	
15 1002 Federal Receipts	14,900
16 1004 Unrestricted General Fund Receipts	718,100
17 *** Total Agency Funding ***	\$733,000
18 Department of Fish and Game	
19 1004 Unrestricted General Fund Receipts	-40,000
20 1005 General Fund/Program Receipts	-396,300
21 1024 Fish and Game Fund	396,300
22 *** Total Agency Funding ***	\$-40,000
23 Department of Health and Social Services	
24 1002 Federal Receipts	-2,505,000
25 1003 General Fund Match	390,000
26 1004 Unrestricted General Fund Receipts	-19,753,000
27 1005 General Fund/Program Receipts	128,000
28 1007 Interagency Receipts	-38,000
29 1108 Statutory Designated Program Receipts	60,000
30 1188 Federal Unrestricted Receipts	2,554,900
31 *** Total Agency Funding ***	\$-19,163,100

1	Department of Labor and Workforce Development	
2	1004 Unrestricted General Fund Receipts	942,900
3	*** Total Agency Funding ***	\$942,900
4	Department of Natural Resources	
5	1004 Unrestricted General Fund Receipts	-200,700
6	1153 State Land Disposal Income Fund	-350,000
7	*** Total Agency Funding ***	\$-550,700
8	Department of Public Safety	
9	1004 Unrestricted General Fund Receipts	1,495,800
10	1005 General Fund/Program Receipts	160,000
11	1061 Capital Improvement Project Receipts	-1,540,000
12	*** Total Agency Funding ***	\$115,800
13	Department of Revenue	
14	1004 Unrestricted General Fund Receipts	-54,300
15	*** Total Agency Funding ***	\$-54,300
16	Department of Transportation and Public Facilities	
17	1004 Unrestricted General Fund Receipts	1,067,000
18	*** Total Agency Funding ***	\$1,067,000
19	Alaska Court System	
20	1004 Unrestricted General Fund Receipts	526,900
21	*** Total Agency Funding ***	\$526,900
22	* * * * * Total Budget * * * * *	\$-16,591,100
23	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	390,000
6	1004 Unrestricted General Fund Receipts	-15,345,800
7	***Total Unrestricted General Funds***	\$-14,955,800
8	Designated General Funds	
9	1005 General Fund/Program Receipts	-45,800
10	1141 Regulatory Commission of Alaska Receipts	-113,100
11	1153 State Land Disposal Income Fund	-350,000
12	1156 Receipt Supported Services	-49,100
13	1223 Commercial Charter Fisheries RLF	-4,500
14	1224 Mariculture RLF	-4,500
15	1225 Community Quota Entity RLF	-9,100
16	1227 Alaska Microloan ROF	-2,300
17	***Total Designated General Funds***	\$-578,400
18	Other Non-Duplicated Funds	
19	1024 Fish and Game Fund	396,300
20	1108 Statutory Designated Program Receipts	60,000
21	***Total Other Non-Duplicated Funds***	\$456,300
22	Federal Funds	
23	1002 Federal Receipts	-2,490,100
24	1188 Federal Unrestricted Receipts	2,554,900
25	***Total Federal Funds***	\$64,800
26	Other Duplicated Funds	
27	1007 Interagency Receipts	-38,000
28	1061 Capital Improvement Project Receipts	-1,540,000
29	***Total Other Duplicated Funds***	\$-1,578,000
30	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. The sum of \$300,000 is appropriated
 2 from the general fund to the Department of Administration for operating costs related to labor
 3 contract negotiations and arbitration support for the fiscal years ending June 30, 2013,
 4 June 30, 2014, and June 30, 2015.

5 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. (a) Section 10, ch. 29, SLA 2008, page
 6 67, lines 3 - 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 [INSTALLATION OF CAPSTONE	125,000	125,000
10 AVIONICS FOR] Wildlife Conservation		
11 Aircraft <u>Maintenance</u> (HD 1-40)		

12 (b) Section 1, ch. 17, SLA 2012, page 117, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Wild/Hatchery Salmon	<u>5,500,000</u>	3,500,000	<u>2,000,000</u>
16 Management Tools (HD 1-40)	[3,500,000]		

17 * **Sec. 12.** DEPARTMENT OF LAW. (a) The sum of \$6,079,300 is appropriated from the
 18 general fund to the Department of Law, civil division, deputy attorney general's office, for the
 19 purpose of paying judgments and settlements against the state for the fiscal year ending
 20 June 30, 2013.

21 (b) The amount necessary, after application of the amount appropriated in (a) of this
 22 section, to pay judgments awarded against the state on or before June 30, 2013, is
 23 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 24 general's office, for the purpose of paying judgments against the state for the fiscal year
 25 ending June 30, 2013.

26 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
 27 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA
 28 2012 (Department of Law, BP corrosion, outside counsel, document management, experts,
 29 and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case -
 30 \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining,
 31 for outside counsel and experts for the fiscal year ending June 30, 2014.

1 * **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 22(c), ch. 14, SLA
2 2009, as amended by sec. 11(c), ch. 1, FSSLA 2011, and sec. 12, ch. 5, SLA 2012, is
3 amended to read:

4 (c) Section 12, ch. 14, SLA 2009, lapses June 30, 2015 [2013].

5 (b) The amount necessary to pay for fire suppression activities, estimated to be
6 \$5,300,000, is appropriated from the general fund to the Department of Natural Resources,
7 fire suppression activities, for the fiscal year ending June 30, 2013.

8 * **Sec. 14.** DEPARTMENT OF REVENUE. The unexpended and unobligated balances of
9 the following appropriations, estimated to be a total of \$9,764,000, are reappropriated to the
10 Alaska Housing Finance Corporation for the San Roberto and Mountain View development
11 project:

12 (1) sec. 4, ch. 30, SLA 2007, page 103, lines 16 - 17 (Department of Revenue,
13 Alaska Housing Finance Corporation, Loussac Manor renovation and replacement -
14 \$2,336,000);

15 (2) sec. 13, ch. 29, SLA 2008, page 157, lines 10 - 12 (Department of
16 Revenue, Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and
17 replacement phase 2 - \$2,336,000); and

18 (3) sec. 1, ch. 15, SLA 2009, page 20, lines 16 - 18 (Department of Revenue,
19 Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and replacement -
20 phase 3 - \$5,656,000).

21 * **Sec. 15.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
22 sum of \$750,000 is appropriated from the general fund to the Department of Transportation
23 and Public Facilities for the purpose of paying costs associated with Ruth Burnett Sport Fish
24 Hatchery litigation for the fiscal years ending June 30, 2013, and June 30, 2014.

25 (b) The unexpended and unobligated balance on June 30, 2012, of the general fund
26 program receipts collected by the Department of Transportation and Public Facilities for the
27 sale or lease of excess right-of-way is appropriated to the Department of Transportation and
28 Public Facilities for payment of federal highway program costs under 23 U.S.C. for the fiscal
29 year ending June 30, 2013.

30 (c) The unexpended and unobligated federal receipt balance, not to exceed
31 \$15,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,

1 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in
2 compliance with the program review procedures of AS 37.07.080(h) (Department of
3 Transportation and Public Facilities, surface transportation program, national highway system
4 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is
5 reappropriated to the Department of Transportation and Public Facilities for improvements at
6 the Ambler Airport.

7 (d) The unexpended and unobligated federal receipt balance, not to exceed
8 \$5,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
9 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in
10 compliance with the program review procedures of AS 37.07.080(h) (Department of
11 Transportation and Public Facilities, surface transportation program, national highway system
12 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is
13 reappropriated to the Department of Transportation and Public Facilities for Kotzebue airport
14 and runway safety area improvements.

15 (e) The unexpended and unobligated federal receipt balance, not to exceed
16 \$40,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
17 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in
18 compliance with the program review procedures of AS 37.07.080(h) (Department of
19 Transportation and Public Facilities, surface transportation program, national highway system
20 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is
21 reappropriated to the Department of Transportation and Public Facilities for Anchorage
22 Metropolitan Area Transportation Solutions, Dowling Road West extension and
23 reconstruction.

24 (f) If the amount available for appropriation in (c) - (e) of this section is less than
25 \$60,000,000, the appropriations made in (c) - (e) of this section shall be reduced in proportion
26 to the amount of the shortfall.

27 * **Sec. 16. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated balance,
28 estimated to be \$250,000, of the appropriation made in sec. 28(a), ch. 17, SLA 2012 (Office
29 of the Governor, redistricting board, legal and other costs relating to redistricting matters -
30 \$1,000,000) is reappropriated to the Office of the Governor, redistricting board, for legal and
31 other costs relating to redistricting matters for the fiscal years ending June 30, 2014, and

1 June 30, 2015.

2 (b) The unexpended and unobligated general fund balance, not to exceed \$500,000, of
3 the appropriation made in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page
4 17, line 13 (Office of the Governor, elections, elections - \$7,855,900) is reappropriated to the
5 Office of the Governor, elections, for redistricting costs for the fiscal years ending June 30,
6 2014, and June 30, 2015.

7 (c) The sum of \$1,750,000 is appropriated from the general fund to the Office of the
8 Governor, redistricting board, for legal and other costs relating to redistricting matters for the
9 fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.

10 * **Sec. 17. UNIVERSITY OF ALASKA.** (a) The proceeds from the sale of the Diplomacy
11 Building by the University of Alaska are appropriated to the University of Alaska for the
12 purchase and improvement of the Bragaw Office Complex in Anchorage.

13 (b) The proceeds of the revenue bonds issued by the University of Alaska for the
14 purchase and improvement of the Bragaw Office Complex in Anchorage are appropriated to
15 the University of Alaska for the purchase and improvement of the Bragaw Office Complex in
16 Anchorage.

17 * **Sec. 18. DEBT AND OTHER OBLIGATIONS.** (a) Section 23(i), ch. 15, SLA 2012, is
18 amended to read:

19 (i) The sum of \$41,208,341 is appropriated to the state bond committee for
20 payment of debt service and trustee fees on outstanding international airports revenue
21 bonds for the fiscal year ending June 30, 2013, from the following sources in the
22 amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<u>\$22,078,578</u>
(AS 37.15.430(a))	[\$32,078,578]
<u>International Airports Construction Fund</u>	<u>10,000,000</u>
<u>(AS 37.15.420(a))</u>	
Passenger facility charge	8,700,000
AIAS <u>2010D</u> [2012D] Build America Bonds	429,763
federal interest subsidy	

31 (b) Section 23(k), ch. 15, SLA 2012, is amended to read:

1 (k) The sum of \$115,386,300 [\$120,386,300] is appropriated to the
 2 Department of Education and Early Development for state aid for costs of school
 3 construction under AS 14.11.100 for the fiscal year ending June 30, 2013, from the
 4 following sources:

5	General fund	<u>\$93,586,300</u>
6		[\$98,586,300]
7	School Fund (AS 43.50.140)	21,800,000

8 * **Sec. 19. RATIFICATIONS OF CERTAIN EXPENDITURES.** The expenditures by the
 9 Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2012
 10 (AR 37313-12 Fire General Fund) are ratified in the amount of \$2,927,446.05.

11 * **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 12 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 13 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
 14 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 15 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
 16 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
 17 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
 18 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
 19 conditioned on compliance with the program review provisions of AS 37.07.080(h).

20 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 21 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 22 funds for the affected program may be reduced by the excess if the reductions are consistent
 23 with applicable federal statutes.

24 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 25 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 26 appropriation is reduced by the amount of the shortfall in receipts.

27 * **Sec. 21. FUND CAPITALIZATION.** (a) The sum of \$25,000,000 is appropriated from the
 28 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
 29 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

30 (b) The sum of \$2,000,000 is appropriated from the general fund to the emerging
 31 energy technology fund (AS 42.45.375).

1 (c) The sum of \$3,400,000 is appropriated from the general fund to the disaster relief
2 fund (AS 26.23.300(a)).

3 (d) The sum of \$10,000,000 is appropriated from the general fund to the Knik Arm
4 Crossing fund (AS 19.75.345).

5 * **Sec. 22. FUND TRANSFERS.** (a) The sum of \$25,000,000 is appropriated from the
6 general fund to the renewable energy grant fund (AS 42.45.045(a)).

7 (b) The sum of \$35,200,000 is appropriated from the general fund to the regional
8 educational attendance area school fund (AS 14.11.030(a)).

9 (c) An amount equal to the revenue collected from the following sources during the
10 fiscal year ending June 30, 2013, is appropriated to the fish and game fund (AS 16.05.100):

11 (1) range fees collected at shooting ranges operated by the Department of Fish
12 and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

13 (2) receipts from the sale of waterfowl conservation stamp limited edition
14 prints (AS 16.05.826(a)), estimated to be \$5,000;

15 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
16 estimated to be \$87,400.

17 (d) The sum of \$618,300, is appropriated from the general fund to the regional
18 educational attendance area and small municipal school district school fund (AS 14.11.030).

19 * **Sec. 23. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
20 claims for losses and the amounts to be received as recovery for losses are appropriated from
21 the general fund to the

22 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

23 (2) appropriate state agency to mitigate the loss.

24 * **Sec. 24. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
25 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
26 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
27 August 31, 2013, estimated to be \$3,876,868, is appropriated from that fund to the
28 Department of Commerce, Community, and Economic Development for capital project grants
29 under the National Petroleum Reserve - Alaska impact grant program to the following
30 municipalities in the amounts stated:

31 MUNICIPALITY	PROJECT	ALLOCATION
-----------------	---------	------------

1	(1) City of Anaktuvuk Pass	General operations	\$257,703
2	(2) City of Barrow	Public facilities operations	906,142
3		and maintenance	
4	(3) North Slope Borough	National Petroleum Reserve -	400,000
5		Alaska village comprehensive	
6		land use plans	
7	(4) City of Atkasuk	Local government operations	489,233
8		and youth program	
9	(5) North Slope Borough	Mayor's job program	300,751
10	(6) City of Nuiqsut	Local government operations	375,000
11		and maintenance	
12	(7) City of Nuiqsut	Youth center operations	200,000
13		and maintenance	
14	(8) City of Wainwright	Wainwright local government	325,000
15		operations	
16	(9) City of Wainwright	Wainwright youth program	323,119
17	(10) North Slope Borough	Workforce development	299,920
18		program	

19 * **Sec. 25.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 20 DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$1,750,000,
 21 of the appropriation made in sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33 (Alaska
 22 Energy Authority, Akiak community electrical generation system upgrade - \$4,000,000) is
 23 reappropriated to the Alaska Energy Authority for payment as a grant to the Village of
 24 Atmautluak for upgrades to rural power systems.

25 (b) The unexpended and unobligated balance, not to exceed \$57,500,000, of the
 26 appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 10 - 16 (SB 25, fund
 27 capitalization, AIDEA sustainable energy transmission and supply development fund -
 28 \$125,000,000) is reappropriated to the Department of Commerce, Community, and Economic
 29 Development, Alaska Industrial Development and Export Authority, to advance the use of
 30 North Slope natural gas for a liquefied natural gas production and distribution system.

31 * **Sec. 26.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The

1 unexpended and unobligated balances, estimated to be a total of \$15,653,451, of the
2 appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on
3 page 136, lines 15 - 16 (Department of Education and Early Development, school
4 construction grant fund (AS 14.11.005), Susitna Valley High School replacement -
5 \$19,099,558), and sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page
6 137, lines 25 - 27 (Department of Education and Early Development, major maintenance
7 grant fund (AS 14.11.007), Petersburg Elementary School roof replacement - \$900,582) are
8 reappropriated to the school major maintenance grant fund (AS 14.11.007) for payment by the
9 Department of Education and Early Development as a grant under AS 14.11.007 to the Lower
10 Kuskokwim School District for major maintenance at Tununak K-12 School.

11 (b) The unexpended and unobligated balance, estimated to be \$1,923,207, of the
12 appropriation made in sec. 4, ch. 30, SLA 2007, page 89, lines 15 - 18 (Department of
13 Education and Early Development, Howard Valentine K-12 school replacement completion,
14 Coffman Cove - \$1,923,207) is reappropriated to the Department of Education and Early
15 Development for construction of an aquatic center at Mt. Edgecumbe High School.

16 * **Sec. 27. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** (a) The
17 unexpended and unobligated balances, estimated to be a total of \$359,541, of the following
18 appropriations are reappropriated to the Department of Environmental Conservation for
19 project administration of water quality enhancement, water supply, sewage, and solid waste
20 facilities grants to municipalities:

21 (1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 66,
22 lines 24 - 26 (Department of Environmental Conservation, water and wastewater
23 infrastructure projects, Anchorage loop water transmission main phase 4 matching grant -
24 \$2,807,318);

25 (2) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 67,
26 lines 24 - 26 (Department of Environmental Conservation, water and wastewater
27 infrastructure projects, Homer water treatment plant upgrades matching grant - \$1,062,727);

28 (3) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 69,
29 lines 25 - 27 (Department of Environmental Conservation, water and wastewater
30 infrastructure projects, Sitka Kimsham Landfill closure matching grant - \$1,220,356);

31 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,

1 lines 12 - 14 (Department of Environmental Conservation, water and wastewater
2 infrastructure projects, Anchorage - loop water transmission main, phase IV - \$3,060,000);

3 (5) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
4 lines 15 - 16 (Department of Environmental Conservation, water and wastewater
5 infrastructure projects, Anchorage - Pump Station 10 upgrade - \$1,545,000);

6 (6) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
7 lines 3 - 5 (Department of Environmental Conservation, water and wastewater infrastructure
8 projects, Homer - water treatment plant upgrade, phase III - \$1,310,160);

9 (7) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
10 lines 20 - 23 (Department of Environmental Conservation, water and wastewater
11 infrastructure projects, Kodiak - Aleutian Home water and sewer replacement, phase II -
12 \$1,525,400);

13 (8) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 92,
14 lines 10 - 12 (Department of Environmental Conservation, water and wastewater
15 infrastructure projects, Sitka - Japonski Island submarine water crossing - \$776,300);

16 (9) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
17 139, lines 21 - 22 (Department of Environmental Conservation, municipal water, sewage, and
18 solid waste facilities grants (AS 46.03.030), Homer, water treatment plant upgrade -
19 \$1,236,000);

20 (10) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
21 140, lines 5 - 8 (Department of Environmental Conservation, municipal water, sewage, and
22 solid waste facilities grants (AS 46.03.030), Kodiak, Aleutian Homes water and sewer
23 replacement phase IV - \$1,297,800); and

24 (11) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
25 140, lines 21 - 24 (Department of Environmental Conservation, municipal water, sewage, and
26 solid waste facilities grants (AS 46.03.030), Palmer, wastewater treatment plant
27 improvements design - \$148,781).

28 (b) The unexpended and unobligated balance, estimated to be \$900,000, of the
29 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on
30 page 82, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage,
31 and solid waste facilities grants, Kodiak, ultraviolet secondary water treatment facility -

1 \$3,616,200) is reappropriated to the Department of Environmental Conservation for the
2 Kodiak ultraviolet secondary water treatment facility and for replacing and upgrading the
3 pump house in Monashka Bay.

4 * **Sec. 28.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated
5 balance, estimated to be \$2,000,000, of the appropriation made in sec. 10, ch. 29, SLA 2008,
6 page 67, lines 17 - 18, (Department of Fish and Game, Kodiak Near Island facility -
7 \$2,000,000) is reappropriated to the Department of Fish and Game for a licensing system.

8 * **Sec. 29.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated
9 balances, estimated to be a total of \$339,000, of the appropriations made in sec. 1, ch. 5,
10 FSSLA 2011, page 96, lines 4 - 5 (Department of Public Safety, Anchorage aircraft hangar
11 improvements - \$1,000,000) and sec. 1, ch. 5, FSSLA 2011, page 96, lines 17 - 19, and
12 allocated on page 96, lines 20 - 21 (Department of Public Safety, statewide facilities
13 maintenance, repairs, and improvements, Anchorage aircraft hangar air compressor - \$75,000)
14 are reappropriated to the Department of Public Safety for repair and renovation of the Bethel
15 Public Safety hangar.

16 * **Sec. 30.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
17 unexpended and unobligated balances, estimated to be a total of \$4,641,368, of the
18 appropriations made in sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page
19 134, lines 25 - 27 (Department of Transportation and Public Facilities, safety, Dalton
20 Highway Corridor aviation improvements - \$3,000,000), sec. 10, ch. 29, SLA 2008, page 78,
21 lines 16 - 18 (Department of Transportation and Public Facilities, Seward Highway: milepost
22 86 - Kern Creek culverts - \$3,000,000), and sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33
23 (Department of Transportation and Public Facilities, striping and marking performance
24 improvements - \$1,000,000) are reappropriated to the Department of Transportation and
25 Public Facilities for construction of sand storage buildings in the central region.

26 * **Sec. 31.** HOUSE DISTRICTS 1 - 5. (a) The unexpended and unobligated balances,
27 estimated to be a total of \$828,226, of the appropriations made in sec. 1, ch. 5, FSSLA 2011,
28 page 31, lines 6 - 8 (Fairbanks North Star Borough, Arctic Winter Games Host Society -
29 \$1,000,000) and sec. 40(d), ch. 5, FSSLA 2011 (Fairbanks North Star Borough, Arctic Winter
30 Games - \$19,851) are reappropriated to the Department of Commerce, Community, and
31 Economic Development for payment as a grant under AS 37.05.316 to the Arctic Winter

1 Games Host Society for hosting the Arctic Winter Games for the fiscal year ending June 30,
2 2014.

3 (b) The unexpended and unobligated balances, estimated to be a total of \$10,285, of
4 the appropriations made in sec. 10, ch. 29, SLA 2008, page 53, lines 4 - 8 (Fairbanks North
5 Star Borough, Lathrop High School library book security system replacement - \$19,000) and
6 sec. 13, ch. 29, SLA 2008, page 122, lines 5 - 8 (Fairbanks North Star Borough, Borda
7 Service Area road project - \$128,000) are reappropriated to the Department of Commerce,
8 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
9 Fairbanks North Star Borough for fire alarm system upgrades to the Pioneer Park building.

10 (c) The unexpended and unobligated balance, estimated to be \$225,000, of the
11 appropriation made in sec. 1, ch. 17, SLA 2012, page 21, lines 26 - 27 (Fairbanks, city hall
12 window upgrade - \$475,000) is reappropriated to the Department of Commerce, Community,
13 and Economic Development for payment as a grant under AS 37.05.315 to the City of
14 Fairbanks for construction of additions to the public works facility for disaster recovery and
15 cold storage, and for construction of an addition to the police station.

16 (d) The unexpended and unobligated balance, estimated to be \$456,943, of the
17 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 119, lines 21 - 24 (Fairbanks North
18 Star Borough, Borough-wide road improvements and upgrades - \$3,765,500) is
19 reappropriated to the Department of Commerce, Community, and Economic Development for
20 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for road
21 maintenance in the road service areas to be allocated in proportion to the number of miles in
22 each road service area. Not more than six percent of the appropriation may be used by the
23 Fairbanks North Star Borough for administrative costs.

24 (e) The unexpended and unobligated balance, estimated to be \$4,970, of the
25 appropriation made in sec. 13, ch. 29, SLA 2008, page 122, lines 5 - 8 (Fairbanks North Star
26 Borough, Borda Service Area road project - \$128,000) is reappropriated to the Department of
27 Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.315 to the Fairbanks North Star Borough for road maintenance in the Borda Road
29 Service Area. Not more than six percent of the appropriation may be used by the Fairbanks
30 North Star Borough for administrative costs.

31 (f) The unexpended and unobligated balance, not to exceed \$412,000, of the

1 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
2 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
3 reappropriated to the Department of Commerce, Community, and Economic Development for
4 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North
5 Star Borough School District, for conversion of the school heating system to a natural gas
6 heating system.

7 (g) The unexpended and unobligated balance, not to exceed \$50,000, of the
8 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
9 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
10 reappropriated to the Department of Commerce, Community, and Economic Development for
11 payment as a grant under AS 37.05.316 to the Pleasant Valley Community Association for
12 phase II and phase III construction on the Pleasant Valley Community Center.

13 (h) The unexpended and unobligated balance, not to exceed \$38,000, of the
14 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
15 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
16 reappropriated to the Department of Commerce, Community, and Economic Development for
17 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North
18 Star Borough School District, for classroom upgrades at Weller Elementary School.

19 (i) The unexpended and unobligated balance, not to exceed \$50,000, of the
20 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
21 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
22 reappropriated to the Department of Commerce, Community, and Economic Development for
23 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North
24 Star Borough School District, for classroom upgrades at Two Rivers School.

25 (j) If the amount available for appropriation in (f) - (i) of this section is less than
26 \$550,000, the appropriations made in (f) - (i) of this section shall be reduced in proportion to
27 the amount of the shortfall.

28 * **Sec. 32.** HOUSE DISTRICT 6. The unexpended and unobligated balances, estimated to
29 be a total of \$2,500,000, of the appropriations made in sec. 7, ch. 29, SLA 2008, page 26, line
30 33, through page 27, line 4 (Valdez, new harbor and uplands development - \$2,000,000) and
31 sec. 10, ch. 29, SLA 2008, page 62, lines 7 - 8 (Valdez, small boat harbor expansion -

1 \$500,000) are reappropriated to the Department of Commerce, Community, and Economic
 2 Development for payment as a grant under AS 37.05.315 to the City of Valdez for
 3 improvements to the boat harbor.

4 * **Sec. 33. HOUSE DISTRICTS 7 - 9.** (a) Section 13, ch. 43, SLA 2010, page 138, lines 20 -
 5 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Palmer Senior Citizens Center, Inc. -	6,000,000	6,000,000

9 Palmer Senior Citizens Center and

10 **Other Infrastructure for Senior Services**

11 (HD 13-16)

12 (b) The unexpended and unobligated balance, estimated to be \$36,200, of the
 13 appropriation made in sec. 13, ch. 29, SLA 2008, page 90, lines 11 - 15 (Alaska State Fair,
 14 non-porous floor, sprinkler system and building upgrades and maintenance - \$500,000) is
 15 reappropriated to the Department of Commerce, Community, and Economic Development for
 16 payment as a grant under AS 37.05.316 to the Alaska State Fair for roof replacement.

17 (c) The unexpended and unobligated balances, estimated to be a total of \$2,716,645,
 18 of the appropriations made in sec. 4, ch. 30, SLA 2007, page 88, lines 23 - 24 (Wasilla, South
 19 Mack Drive extension - \$2,000,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 20 - 21
 20 (Wasilla, South Mack Drive extension - \$2,000,000) are reappropriated to the Department of
 21 Commerce, Community, and Economic Development for payment as a grant under
 22 AS 37.05.315 to the City of Wasilla for the extension of South Mack Drive.

23 * **Sec. 34. HOUSE DISTRICTS 11 - 27.** (a) The unexpended and unobligated balance,
 24 estimated to be \$2,925, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 95, lines
 25 20 - 22 (Food Bank of Alaska, Free Methodist Church food distribution - \$5,000) is
 26 reappropriated to the Department of Commerce, Community, and Economic Development for
 27 payment as a grant under AS 37.05.316 to Bean's Cafe, Inc., for the children's lunchbox
 28 prepared meals program at the Boys and Girls Club Northeast Community Center for the
 29 fiscal year ending June 30, 2014.

30 (b) The unexpended and unobligated balance, estimated to be \$56,127, of the
 31 appropriation made in sec. 10, ch. 43, SLA 2010, page 75, lines 11 - 13 (Anchorage, Latouche

1 and Annapolis pedestrian safety - \$215,000) is reappropriated to the Department of
 2 Commerce, Community, and Economic Development for payment as a grant under
 3 AS 37.05.315 to the Municipality of Anchorage for pedestrian safety improvements on Zarvis
 4 Place.

5 (c) The unexpended and unobligated balance, estimated to be \$16,536, of the
 6 appropriation made in sec. 13, ch. 29, SLA 2008, page 111, lines 24 - 27 (Anchorage,
 7 Mountain View Drive pedestrian safety, Flower Street to McCarrey Street - \$90,000) is
 8 reappropriated to the Department of Commerce, Community, and Economic Development for
 9 payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for
 10 the Mountain View Community Council for the Mountain View cleanup for the fiscal year
 11 ending June 30, 2014.

12 (d) The unexpended and unobligated balance, estimated to be \$3,590, of the
 13 appropriation made in sec. 10, ch. 29, SLA 2008, page 45, lines 17 - 20 (Anchorage, Baxter
 14 Elementary School, exterior panel upgrade - \$30,000) is reappropriated to the Department of
 15 Commerce, Community, and Economic Development for payment as a grant under
 16 AS 37.05.316 to the Anchorage School District for the purchase of equipment for Baxter
 17 Elementary School.

18 (e) Section 1, ch. 17, SLA 2012, page 67, lines 30 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Anchorage School District - Service	840,000	840,000
20 High School Track Improvements		
21 <u>and Stadium Amenities</u> (HD 16-32)		

22 (f) Section 10, ch. 5, FSSLA 2011, page 145, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Anchorage - Service High School	2,100,000	2,100,000
24 Field Turf <u>and Stadium Amenities</u>		
25 (HD 16-32)		

26 (g) The unexpended and unobligated balances, estimated to be a total of \$290,000, of
 27 the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 59, lines 21 - 25 (Federation of
 28
 29
 30
 31

1 Community Councils, Inc., recreational upgrades to Abbott Loop Community Park - \$50,000)
2 and sec. 1, ch. 17, SLA 2012, page 83, lines 28 - 31 (Federation of Community Councils,
3 recreational upgrades to Abbott Loop Community Park - \$240,000) are reappropriated to the
4 Department of Commerce, Community, and Economic Development for payment as a grant
5 under AS 37.05.316 to the Anchorage Soil and Water Conservation District for recreational
6 upgrades to Abbott Loop Community Park.

7 (h) The unexpended and unobligated balance, estimated to be \$75,000, of the
8 appropriation made in sec. 1, ch. 17, SLA 2012, page 83, lines 17 - 19 (Federation of
9 Community Councils, Meadow Park rehabilitation - \$75,000) is reappropriated to the
10 Department of Commerce, Community, and Economic Development for payment as a grant
11 under AS 37.05.316 to the Anchorage Soil and Water Conservation District for rehabilitation
12 of Meadow Park.

13 (i) The unexpended and unobligated balance, estimated to be \$100,000, of the
14 appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines 17 - 19 (Anchorage, Fire
15 Station Number 14 drive through access - \$100,000) is reappropriated to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.315 to the Municipality of Anchorage for Fire Station Number 14 building
18 renovation and equipment purchase and installation.

19 (j) The unexpended and unobligated balance, estimated to be \$49,000, of the
20 appropriation made in sec. 1, ch. 30, SLA 2007, page 39, line 33, through page 40, line 3
21 (Anchorage, Canary Court area drainage - \$50,000) is reappropriated to the Department of
22 Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Furrow Creek
24 at Clipper Ship Court and Mariner Drive.

25 (k) The unexpended and unobligated balance, estimated to be \$32,964, of the
26 appropriation made in sec. 10, ch. 29, SLA 2008, page 46, lines 12 - 14 (Anchorage, Canal
27 Street at Victoria Court drain improvements - \$150,000) is reappropriated to the Department
28 of Commerce, Community, and Economic Development for payment as a grant under
29 AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Jewel Lake
30 Road.

31 (l) The unexpended and unobligated balance, not to exceed \$700,000, of the

1 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
2 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.05.316 to the Cougar Gridiron Booster Club for field improvements and lighting at
5 Service High School.

6 (m) The unexpended and unobligated balance, not to exceed \$200,000, of the
7 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
8 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
9 Commerce, Community, and Economic Development for payment as a grant under
10 AS 37.05.316 to the Anchorage School District for improvements to the hockey rink at
11 O'Malley Elementary School.

12 (n) The unexpended and unobligated balance, not to exceed \$150,000, of the
13 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
14 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
15 Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.316 to the Anchorage School District for improvements to the Service High School
17 pool.

18 (o) The unexpended and unobligated balance, not to exceed \$50,000, of the
19 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
20 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
21 Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.05.316 to the Alaska Search and Rescue Association for Alaska Incident Management
23 Team response kit creation and implementation.

24 (p) The unexpended and unobligated balance, not to exceed \$25,000, of the
25 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
26 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
27 Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.315 to the Municipality of Anchorage for the purchase of equipment for the Service
29 High School rifle team.

30 (q) If the amount available for appropriation in (l) - (p) of this section is less than
31 \$1,125,000 the appropriations made in (l) - (p) of this section shall be reduced in proportion to

1 the amount of the shortfall.

2 * **Sec. 35.** HOUSE DISTRICTS 29 - 30. (a) The unexpended and unobligated balance,
3 estimated to be \$564,229, of the appropriation made in sec. 46(e), ch. 5, FSSLA 2011
4 (Soldotna, traffic light at Birch Street - \$570,000) is reappropriated to the Department of
5 Commerce, Community, and Economic Development for payment as a grant under
6 AS 37.05.315 to the City of Soldotna for construction of a water tank and associated costs.

7 (b) Section 1, ch. 5, FSSLA 2011, page 43, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Soldotna - Redoubt Avenue <u>and Other</u>	2,079,000	2,079,000
11 Street Improvement <u>Projects</u> [PROJECT]		

12 (c) The unexpended and unobligated balance, estimated to be \$2,000,000, of the
13 appropriation made in sec. 13, ch. 29, SLA 2008, page 125, lines 4 - 6 (Homer, Main Street
14 intersection/reconstruction - \$2,000,000) is reappropriated to the Department of Commerce,
15 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
16 City of Homer for the port and harbor building and the Skyline Fire Station.

17 (d) The unexpended and unobligated balance, estimated to be \$1,878,294, of the
18 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 97, lines 20 - 23 (Department of
19 Revenue, payment card industry data security standards statewide compliance - \$2,000,000) is
20 reappropriated to the Department of Commerce, Community, and Economic Development for
21 payment as a grant under AS 37.05.316 to the Homer Electric Association, Inc., for
22 replacement of the Seldovia emergency generators.

23 * **Sec. 36.** HOUSE DISTRICTS 31 - 32. (a) Section 1, ch. 5, FSSLA 2011, page 118, lines
24 13 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 UAS - [BANFIELD HALL] Dormitory	2,000,000	2,000,000
28 [ADDITION] (HD 3-4)		

29 (b) Section 1, ch. 17, SLA 2012, page 151, lines 6 - 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 [BANFIELD HALL] Dormitory Project 6,250,000 6,250,000
 2 (HD 1-5)

3 (c) The unexpended and unobligated balance, estimated to be \$1,400,000, of the
 4 appropriation made in sec. 10, ch. 43, SLA 2010, page 104, lines 25 - 27 (Petersburg, fire and
 5 EMS facility construction - \$6,700,000) is reappropriated to the Department of Commerce,
 6 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 7 Petersburg Borough for a new police station and jail facility.

8 (d) The unexpended and unobligated balance, estimated to be \$2,752, of the
 9 appropriation made in sec. 4, ch. 30, SLA 2007, page 87, lines 29 - 31 (Juneau, Hagevig Fire
 10 Training Center design and repair - \$1,000,000) is reappropriated to the Department of
 11 Commerce, Community, and Economic Development for payment as a grant under
 12 AS 37.05.315 to the City and Borough of Juneau for the Juneau School District to purchase
 13 curricular materials.

14 (e) Section 1, ch. 17, SLA 2012, page 39, lines 21 - 24, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Tenakee Springs - Public Safety,	285,000	285,000
18 Firehall, [AND] EMS, <u>and Other</u>		
19 <u>Community Facilities</u> [FACILITY]		
20 Land Purchase (HD 5)		

21 * Sec. 37. HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance,
 22 estimated to be \$1,450,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 94,
 23 line 32, through page 95, line 3 (Ketchikan, Bethe substation replacement - \$5,000,000) is
 24 reappropriated to the Department of Commerce, Community, and Economic Development for
 25 payment as a grant under AS 37.05.315 to the City of Ketchikan for the Whitman Lake
 26 hydroelectric project.

27 (b) The unexpended and unobligated balance, estimated to be \$400,000, of the
 28 appropriation made in sec. 13, ch. 82, SLA 2006, page 140, lines 10 - 11, and allocated on
 29 page 140, lines 15 - 18 (Department of Education and Early Development, school
 30 construction grant fund, Southeast Island, Howard Valentine K-12 school replacement,
 31 Coffman Cove - \$5,332,854) is reappropriated to the Department of Commerce, Community,

1 and Economic Development for payment as a grant under AS 37.05.316 to the Southeast
2 Island School District for the construction of teacher housing in Coffman Cove.

3 (c) The unexpended and unobligated balance, estimated to be \$63,500, of the
4 appropriation made in sec. 1, ch. 17, SLA 2012, page 108, lines 10 - 11 (Klukwan, Jilkaat
5 Kwaan dock repair - \$63,500) is reappropriated to the Department of Commerce, Community,
6 and Economic Development for payment as a grant under AS 37.05.317 to the Chilkat Indian
7 Village for renovation and repair of the Chilkat Indian Village office.

8 (d) The unexpended and unobligated balance, estimated to be \$33,838, of the
9 appropriation made in sec. 13, ch. 29, SLA 2008, page 125, line 27 (Kake, road grader -
10 \$300,000) is reappropriated to the Department of Commerce, Community, and Economic
11 Development for payment as a grant under AS 37.05.315 to the City of Kake for purchase of a
12 garbage truck.

13 (e) The unexpended and unobligated balances, not to exceed \$5,000, of the total
14 estimated \$128,854, of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 -
15 20, and allocated on page 5, lines 7 - 8 (Department of Education and Early Development,
16 major maintenance grant fund (AS 14.11.007), Valley Park Elementary siding replacement -
17 \$467,164), sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, line
18 31, through page 138, line 3 (Department of Education and Early Development, major
19 maintenance grant fund (AS 14.11.007), playground safety upgrades - Houghtaling, Valley
20 Park and Pt. Higgins Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4,
21 lines 19 - 20, and allocated on page 4, lines 26 - 28 (Department of Education and Early
22 Development, major maintenance grant fund (AS 14.11.007), Houghtaling Elementary
23 outdoor physical education shelter replacement - \$276,110) are reappropriated to the
24 Department of Education and Early Development to replace the flag pole at Mt. Edgecumbe
25 High School.

26 (f) The unexpended and unobligated balances, after the appropriation made in (e) of
27 this section, not to exceed \$123,854, of the total estimated \$128,854, of the appropriations
28 made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 7 - 8
29 (Department of Education and Early Development, major maintenance grant fund
30 (AS 14.11.007), Valley Park Elementary siding replacement - \$467,164), sec. 13, ch. 29, SLA
31 2008, page 136, lines 24 - 25, and allocated on page 137, line 31, through page 138, line 3

1 (Department of Education and Early Development, major maintenance grant fund
2 (AS 14.11.007), playground safety upgrades - Houghtaling, Valley Park and Pt. Higgins
3 Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and
4 allocated on page 4, lines 26 - 28 (Department of Education and Early Development, major
5 maintenance grant fund (AS 14.11.007), Houghtaling Elementary outdoor physical education
6 shelter replacement - \$276,110) are reappropriated to the Department of Commerce,
7 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
8 City of Craig for repairs and upgrades at the aquatic center.

9 (g) The unexpended and unobligated balance, estimated to be \$54,543, of the
10 appropriation made in sec. 61(b), ch. 29, SLA 2008, and allocated on page 221, line 13
11 (Department of Education and Early Development, major maintenance grant fund
12 (AS 14.11.007), Klawock City School District - K-12 School renovation - \$293,237) is
13 reappropriated to the Department of Commerce, Community, and Economic Development for
14 payment as a grant under AS 37.05.315 to the City of Klawock for the purchase of public
15 works equipment.

16 (h) The unexpended and unobligated general fund balance, not to exceed \$2,000,000,
17 of the appropriation made in sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah,
18 berthing facility - \$17,000,000) is reappropriated to the Department of Commerce,
19 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
20 SouthEast Alaska Regional Health Consortium for construction of the Hoonah Health Center.

21 (i) The unexpended and unobligated general fund balance, after the appropriation
22 made in (h) of this section, not to exceed \$5,000,000, of the appropriation made in sec. 7, ch.
23 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah, berthing facility - \$17,000,000) is
24 reappropriated to the Department of Education and Early Development for construction of an
25 aquatic center at Mt. Edgecumbe High School.

26 * **Sec. 38.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to
27 be \$12,742, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 133, line 33,
28 through page 134, line 4 (Chenega Bay, sewer line to subsistence building - \$75,000) is
29 reappropriated to the Department of Commerce, Community, and Economic Development for
30 payment as a grant under AS 37.05.317 to the Native Village of Chenega for rehabilitation of
31 the electrical system and purchase of equipment.

1 * **Sec. 39.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance, estimated
2 to be \$23,998, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 77, lines 8 - 9
3 (Newtok, equipment purchase - \$80,000) is reappropriated to the Department of Commerce,
4 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
5 Newtok Traditional Council for equipment maintenance and operation.

6 (b) The unexpended and unobligated balance, estimated to be \$50,000, of the
7 appropriation made in sec. 13, ch. 11, SLA 2008, page 77, lines 8 - 10 (Holy Cross, city
8 building heating and electrical system upgrade - \$50,000) is reappropriated to the Department
9 of Commerce, Community, and Economic Development for payment as a grant under
10 AS 37.05.315 to the City of Holy Cross for foundation repairs and roof replacement.

11 (c) The unexpended and unobligated balance, estimated to be \$40,000, of the
12 appropriation made in sec. 10, ch. 29, SLA 2008, page 62, line 33, through page 63, line 3
13 (Kokhanok, septic pumper truck - \$40,000) is reappropriated to the Department of Commerce,
14 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
15 Kokhanok Village Council for the purchase of utility equipment.

16 * **Sec. 40.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated
17 to be \$2,470,100, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 72, lines 23 -
18 27 (Association of Village Council Presidents, aviation school dormitory construction -
19 \$2,470,100) is reappropriated to the Department of Commerce, Community, and Economic
20 Development for payment as a grant under AS 37.05.316 to the Association of Village
21 Council Presidents, Regional Housing Authority, for construction of a dormitory for the
22 aviation school.

23 (b) The unexpended and unobligated balance, estimated to be \$3,100,000, of the
24 appropriation made in sec. 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec.
25 33(c), ch. 15, SLA 2009, and sec. 39(b), ch. 17, SLA 2012 (Akutan, Akutan harbor road
26 project, airport access projects, and Akutan Harbor facility development improvements -
27 \$3,100,000) is reappropriated to the Department of Commerce, Community, and Economic
28 Development for payment as a grant under AS 37.05.315 to the City of Akutan for the Akutan
29 harbor road project, the airport access project, and Akutan harbor facility development
30 improvements.

31 (c) The unexpended and unobligated balance, estimated to be \$1,958,992, of the

1 appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 5 - 9 (Aleutians East
 2 Borough, King Cove access project phase II - \$2,000,000) is reappropriated to the Department
 3 of Commerce, Community, and Economic Development for payment as a grant under
 4 AS 37.05.315 to the Aleutians East Borough for completion of the King Cove to Cold Bay
 5 access project, including potential litigation support.

6 (d) The unexpended and unobligated balance, estimated to be \$65,100, of the
 7 appropriation made in sec. 1, ch. 17, SLA 2012, page 37, lines 6 - 8 (Port Heiden, power
 8 upgrade - AMPY metering system - \$65,100) is reappropriated to the Department of
 9 Commerce, Community, and Economic Development for payment as a grant under
 10 AS 37.05.315 to the City of Port Heiden for power distribution system upgrades.

11 * **Sec. 41.** HOUSE DISTRICT 38. Section 10, ch. 43, SLA 2010, page 111, lines 4 - 6, is
 12 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 Manley Hot Springs -	150,000	150,000
14 Fire/Rescue/Public Safety		
15 <u>Building, Land Acquisition, and</u>		
16 <u>Purchase of Burn Barrels</u> (HD 6)		

17 * **Sec. 42.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balance, estimated
 18 to be \$25,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 76, lines 17 - 18
 19 (Diomedes, waste oil recycle system purchase - \$25,000) is reappropriated to the Department
 20 of Commerce, Community, and Economic Development for payment as a grant under
 21 AS 37.05.315 to the City of Diomedes for construction and remodel of a clinic.

22 (b) The unexpended and unobligated balance, estimated to be \$142,994, of the
 23 appropriation made in sec. 1, ch. 30, SLA 2007, page 74, lines 25 - 26 (Unalakleet, city streets
 24 dust control/paving - \$1,000,000) is reappropriated to the Department of Commerce,
 25 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 26 City of Unalakleet for the purchase of equipment to sweep and maintain roads.

27 (c) The unexpended and unobligated balance, estimated to be \$385,000, of the
 28 appropriation made in sec. 1, ch. 17, SLA 2012, page 24, lines 4 - 5 (Fort Yukon, fire truck -
 29 \$385,000) is reappropriated to the Department of Commerce, Community, and Economic
 30
 31

1 Development for payment as a grant under AS 37.05.315 to the City of Fort Yukon for the
2 purchase of fire-fighting vehicles and equipment.

3 (d) The unexpended and unobligated balances, estimated to be a total of \$544,166, of
4 the appropriations made in sec. 1, ch. 30, SLA 2007, page 57, lines 12 - 14 (Galena, Galena
5 Interior Learning Academy classroom expansion remodel - \$387,152) and sec. 4, ch. 30, SLA
6 2007, page 87, lines 19 - 21, as amended by sec. 23(a), ch. 15, SLA 2009 (Galena, Ptarmigan
7 Dorm sprinkler system installation and steam heat delivery, monitoring, and safety
8 improvements - \$1,001,040) are reappropriated to the Department of Commerce, Community,
9 and Economic Development for payment as a grant under AS 37.05.315 to the City of Galena
10 for remodeling of the Galena Interior Learning Academy headquarters building.

11 (e) The unexpended and unobligated balances, estimated to be a total of \$320,000, of
12 the appropriations made in sec. 1, ch. 17, SLA 2012, page 50, lines 7 - 9 (Allakaket Village,
13 Allakaket Clinic renovation project - \$170,000) and sec. 31(c), ch. 17, SLA 2012 (Allakaket
14 Traditional Council, renovation of the clinic - \$150,000) are reappropriated to the Department
15 of Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.316 to the Allakaket Traditional Council for construction of a health clinic.

17 (f) The unexpended and unobligated balances, estimated to be a total of \$6,890,123,
18 of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 68, lines 10 - 13 (Norton
19 Sound Health Corporation, long term care facility replacement - \$7,000,000) and sec. 1, ch.
20 17, SLA 2012, page 96, lines 28 - 31 (Norton Sound Health Corporation, long term care
21 facility construction - \$7,550,000) are reappropriated to the Department of Commerce,
22 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
23 Norton Sound Health Corporation for repair, renovation, planning, design, and construction of
24 community clinics.

25 (g) The unexpended and unobligated balances, estimated to be a total of \$1,036,255,
26 of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on
27 page 5, lines 14 - 16 (Department of Education and Early Development, major maintenance
28 grant fund (AS 14.11.007), Galena Regional Learning Center gym building upgrade -
29 \$6,888,506) and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines
30 25 - 27 (Department of Education and Early Development, major maintenance grant fund
31 (AS 14.11.007), Galena Regional Learning Center dining facility upgrade - \$3,528,598) are

1 reappropriated to the Department of Commerce, Community, and Economic Development for
2 payment as a grant under AS 37.05.315 to the City of Galena for replacement of the roof of
3 the Galena City School District student residential hall.

4 (h) The unexpended and unobligated balances, not to exceed \$230,000 of the total
5 estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page
6 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43,
7 SLA 2010 (Department of Education and Early Development, major maintenance grant fund
8 (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement -
9 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
10 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant
11 fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to
12 the Department of Commerce, Community, and Economic Development for payment as a
13 grant under AS 37.05.316 to the Yukon-Koyukuk School District for restoration of the
14 restrooms at the Ella B. Verneti School.

15 (i) The unexpended and unobligated balances, not to exceed \$33,314 of the total
16 estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page
17 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43,
18 SLA 2010 (Department of Education and Early Development, major maintenance grant fund
19 (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement -
20 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
21 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant
22 fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to
23 the Department of Commerce, Community, and Economic Development for payment as a
24 grant under AS 37.05.315 to the City of Galena for replacement of the roof of the Galena City
25 School District student residential hall.

26 (j) If the amount available for appropriation in (h) and (i) of this section is less than
27 \$263,314, the appropriations made in (h) and (i) of this section shall be reduced in proportion
28 to the amount of the shortfall.

29 * **Sec. 43. STATUTORY BUDGET RESERVE FUND.** (a) If the unrestricted state revenue
30 available for appropriation for the fiscal year ending June 30, 2014, is insufficient to cover the
31 general fund appropriations made in the fiscal year ending June 30, 2014, the amount

1 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency
2 is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

3 (b) The unexpended and unobligated balance, after the appropriation made in sec.
4 12(c) of this Act, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by
5 sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document
6 management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc.,
7 corrosion case - \$13,550,000) is reappropriated to the budget reserve fund (AS 37.05.540(a)).

8 * **Sec. 44. LAPSE EXTENSION.** That portion of the appropriation made in sec. 1, ch. 15,
9 SLA 2012, page 42, line 21, and allocated on page 42, line 25 (Alaska Legislature, Legislative
10 Council, council and subcommittees - \$1,334,700) that was directed to the Alaska Arctic
11 Policy Commission lapses June 30, 2014.

12 * **Sec. 45.** Section 23(h)(12), ch. 15, SLA 2012, is repealed.

13 * **Sec. 46. LAPSE.** (a) The appropriations made in secs. 14, 15(c) - (e), 17, 24 - 30, 37(e),
14 and 37(i) of this Act are for capital projects and lapse under AS 37.25.020.

15 (b) The appropriations made under AS 37.05.316 in secs. 31(g), 33(b), 34(d), 34(g),
16 34(h), 34(l), 34(m), 34(n), 34(o), 35(d), 37(b), 37(h), 40(a), 42(e), 42(f), and 42(h) of this Act
17 are for capital projects and lapse under AS 37.25.020.

18 (c) The appropriations made under AS 37.05.317 in secs. 37(c), 38, 39(a), and 39(c)
19 of this Act are for capital projects and lapse under AS 37.25.020.

20 (d) The appropriations made in secs. 21, 22, 23(1), and 43(b) of this Act are for the
21 capitalization of funds and do not lapse.

22 * **Sec. 47. RETROACTIVITY.** Sections 15(b) and 19 of this Act are retroactive to June 30,
23 2012.

24 * **Sec. 48. CONTINGENCY.** (a) The appropriation made in sec. 21(d) of this Act is
25 contingent on passage by the Twenty-Eighth Alaska State Legislature and enactment into law
26 of a bill creating the Knik Arm Crossing fund.

27 (b) The appropriation made in sec. 22(d) of this Act is contingent on passage by the
28 Twenty-Eighth Alaska State Legislature and enactment into law of a bill changing the name
29 of the regional educational attendance area school fund to the regional educational attendance
30 area and small municipal school district school fund.

31 (c) The appropriation made in sec. 17(b) of this Act is contingent on the issuance by

1 the University of Alaska of revenue bonds for the purchase and improvement of the Bragaw
2 Office Complex in Anchorage before June 30, 2014.

3 (d) The appropriation made in sec. 25(b) of this Act is contingent on passage by the
4 Twenty-Eighth Alaska State Legislature and enactment into law of a bill authorizing the
5 Alaska Industrial Development and Export Authority to provide financing and issue bonds for
6 a liquefied natural gas production system and natural gas distribution system.

7 * **Sec. 49.** Sections 10, 11, 12(a), 12(b), 13, 14, 15(a), 15(b), 17, 18, 19, 21(c), 22(c), and
8 40(a) of this Act take effect April 14, 2013. *ADD sections 4 and 7*

9 * **Sec. 50.** Sections 12(c), 15(c) - (f), 16, 25 - 39, 40(b) - (d), 41, 42, 43(b), and 44 of this
10 Act take effect June 30, 2013.

11 * **Sec. 51.** Section 47 of this Act takes effect immediately under AS 01.10.070(c).

12 * **Sec. 52.** Except as provided in secs. 49 - 51 of this Act, this Act takes effect July 1, 2013.