

**SB
119
CAPITAL
BUDGET**

<TARGET><BILL>SB 119</BILL><SUBJECT>SB 119 CAPITAL
BUDGET</SUBJECT><COMM>SFIN28</COMM></TARGET>

SENATE FINANCE COMMITTEE REPORT First Committee of Referral

DATE: 1/22/14

FURTHER:

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: _____

Finance Committee considered SENATE BILL NO. 119

SB 119-BUDGET: CAPITAL

"An Act making appropriations, including capital appropriations and other appropriations; making appropriations to capitalize funds."

and recommends:

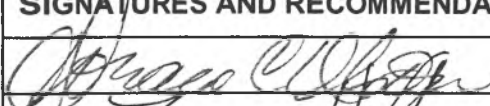

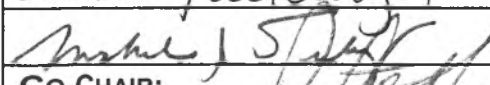
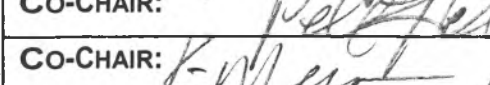
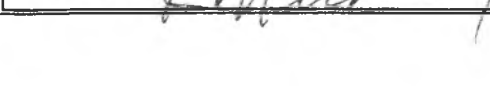
- be replaced with CS SB 119 (FIN) Same Title New Title
- adopt previous CS _____ () Same Title New Title
- attached amendment(s)
- adopt _____ Letter of Intent
- further referral to _____ Committee

Dept Abbr.	
ADM	LWF
CED	LAW
COR	LEG
CRT	MVA
EED	DNR
DEC	DPS
DFG	REV
GOV	DOT
DHS	UA

NEW FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

PREVIOUS FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	DO PASS	DO NOT PASS	NO REC	AMEND
	OLSON	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Anna Fairclough	FAIRCLOUGH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Dunne	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CO-CHAIR: 	Kelly	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CO-CHAIR: 	Meyer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Total Capital Only

Multi-year Agency Summary - Capital Budget

Numbers and Language
Non Mental Health Transactions

Agency	ID→ Session→ Structure→ Column→	[1] 2013 Enacted SLA2013	[2] 2014 Senate SCS2Total	2013	[2] - [1] 2014
				SLA2013 to SCS2Total	
Agency Budgets					
Administration		82,375.9	12,700.0	-69,675.9	-84.6 %
Community & Economic Dev		580,881.4	255,168.8	-325,712.7	-56.1 %
Corrections		6,565.0	5,000.0	-1,565.0	-23.8 %
Education & Early Dev		138,016.5	87,479.8	-50,536.7	-36.6 %
Environmental Conservation		80,573.2	69,347.7	-11,225.5	-13.9 %
Fish and Game		18,855.0	22,450.0	3,595.0	19.1 %
Governor		813.0	0.0	-813.0	-100.0 %
Health & Social Services		57,195.0	6,952.4	-50,242.6	-87.8 %
Labor & Workforce Dev		6,968.0	9,170.0	2,202.0	31.6 %
Law		1,800.0	0.0	-1,800.0	-100.0 %
Military & Veterans Affairs		28,601.5	30,503.1	1,901.6	6.6 %
Natural Resources		32,242.5	49,387.2	17,144.7	53.2 %
Public Safety		6,082.0	5,400.0	-682.0	-11.2 %
Revenue		116,837.0	75,420.1	-41,416.9	-35.4 %
Transportation & Public Fac		977,043.5	1,194,927.4	217,883.9	22.3 %
University of Alaska		101,388.7	270,393.0	169,004.3	166.7 %
Alaska Court System		15,120.0	6,900.0	-8,220.0	-54.4 %
Legislature		7,500.0	403.3	-7,096.7	-94.6 %
Total		2,258,858.3	2,101,602.7	-157,255.6	-7.0 %
Statewide Items					
Fund Capitalization		27,000.0	0.0	-27,000.0	-100.0 %
Total		27,000.0	0.0	-27,000.0	-100.0 %
Statewide Total		2,285,858.3	2,101,602.7	-184,255.6	-8.1 %
Funding Summary					
Unrestricted General (UGF)		988,326.1	549,024.7	-439,301.4	-44.4 %
Designated General (DGF)		229,250.5	184,715.3	-44,535.2	-19.4 %
Other State Funds (Other)		139,180.9	268,517.8	129,336.8	92.9 %
Federal Receipts (Fed)		929,100.7	1,099,344.9	170,244.2	18.3 %

ADOPTED

4/9/14

AMENDMENT # 1

OFFERED TO SENATE FINANCE
TO: SB 119

BY: Senator Lyman Hoffman, Olson, Meyer
Kelly, Fairclough, Dunleavy

ADD

Department: Transportation
BRU: Allocation
Component: King Cove Road - Izembek

<u>Funding Source</u>	<u>Amount</u>
Federal Receipts	\$ 18,900,000
GF/Match	2,100,000

Project Description:

This project will construct the third and final phase of the road connecting the City of King Cove with the City of Cold Bay and its all-weather airport. The project will construct a 17.2 mile single lane gravel road with turnouts. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods. Funding is dependent on receipt of funds from the Federal government.

The Aleutians East Borough owns and maintains the road up to the National Park boundary. The state will own the road within the National Park boundaries, but the Aleutians East Borough agrees to maintain the road within the National Park boundaries.

**2013-2015 Alaska Statewide Transportation Improvement Program
Amendment 8 Incorporated; approved December 6, 2013**

Need ID: 26120
Title: King Cove Cold Bay Road
Region: Central
Place Name: King Cove
Highway:



Project Description:

This project will construct the third and final phase of the road connecting the City of King Cove with the City of Cold Bay and its all-weather airport. The project will construct a 17.2 mile single lane gravel road with turnouts. Funding is dependent on the U.S. Fish and Wildlife Service receiving a Record of Decision on the Izembek Land Exchange EIS that supports road construction.

Phase	Funding	FFY14	FFY15	After 2015
Design	EMFX	2,729,100	0	
Design	SM	270,900	0	
Right of Way	EMFX	0	909,700	
Right of Way	SM	0	90,300	
Totals:		3,000,000	1,000,000	17,000,000

Program: Community Transportation Program	Sponsor:
Primary Work: New Construction	PEB Score:
2012 Election District: 37 Bethel/Aleutians	Criteria: Urban and Rural
Borough/Census Area: Aleutians East Borough	Functional Class:
Municipal Planning Org. (MPO): non-MPO	



Patricia Walker

From: McKenzie, Constance M (DOT) <connie.mckenzie@alaska.gov>
Sent: Friday, February 21, 2014 4:37 PM
To: Patricia Walker
Subject: RE: Izembek Road cost and language amendment req

Patricia,

The project name that is recognized by state and federal agencies is King Cove Road-Izembek

Let me know if you need anything more.

Thanks,

Connie

From: McKenzie, Constance M (DOT)
Sent: Thursday, February 20, 2014 4:11 PM
To: Walker, Pat (LAA)
Cc: Ottesen, Jeffery C (DOT); Rice, Kasandra K (DOT)
Subject: RE: Izembek Road cost and language amendment req

Hi Patricia,

The estimate for Izembek is \$21m, of which \$18.9 is federal authority and \$2.1m is match.

I have requested the official project name and description from Western Federal Lands who is doing the environmental document, so that the language will be consistent in your request. I know you need it tomorrow so I'll get it to you as soon as I receive the info.

Thanks,

Connie

From: Patricia Walker [<mailto:Patricia.Walker@akleg.gov>]
Sent: Wednesday, February 19, 2014 2:33 PM
To: McKenzie, Constance M (DOT)
Cc: Grussendorf, Tim J (LAA)
Subject: Izembek Road cost and language amendment req

Connie –

Senator Hoffman needs the amount/cost estimate to build the 10 miles of road for the Izembek road. He also needs the legal language to put this into a capital budget amendment. Fund source will be federal funds.

Any questions, give me a call.
Thank you.

Patricia

ADOPTED 4/9/14

WORK DRAFT

WORK DRAFT

WORK DRAFT

28-GS2672Y
Martin
4/9/14

CS FOR SENATE BILL NO. 119(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, reappropriations, and other appropriations; making**
3 **appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	*****
10	Enterprise Technology Services - UPS	1,200,000	1,200,000
11	Replacement for Juneau Data Center (HD		
12	1-40)		
13	Motor Vehicle - Replace Outdated	900,000	900,000
14	Information Technology Infrastructure		
15	(HD 1-40)		
16	Motor Vehicle - Real-Time Driving	350,000	350,000
17	Records (HD 1-40)		
18	Deferred Maintenance, Renewal, Repair	10,250,000	4,000,000
19	and Equipment		6,250,000
20	General Services Public	6,250,000	
21	Building Fund Buildings		
22	Deferred Maintenance (HD 1-		
23	40)		
24	General Services Non-Public	1,000,000	
25	Building Fund Deferred		
26	Maintenance (HD 1-40)		
27	State of Alaska	3,000,000	
28	Telecommunications System		
29	(SATS) Deferred		
30	Maintenance, Year 5 of 5		
31	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
6	Alaska Energy Authority - Electrical	330,000	330,000
7	Emergencies Program (HD 1-40)		
8	Alaska Energy Authority - Energy Plan	500,000	500,000
9	Implementation (HD 1-40)		
10	Alaska Energy Authority - Rural Power	700,000	700,000
11	Distribution Project - Kwigillingok		
12	(HD 36)		
13	Alaska Energy Authority - Rural Power	750,000	750,000
14	Distribution Project - Tuntutuliak (HD		
15	36)		
16	Alaska Energy Authority - Susitna-	10,000,000	10,000,000
17	Watana Hydroelectric Project (HD 7-30)		
18	Alaska Industrial Development and	8,500,000	8,500,000
19	Export Authority - Ambler Mining		
20	District Access Project (HD 40)		
21	Alaska Industrial Development and	1,180,000	1,180,000
22	Export Authority - Ketchikan Shipyard		
23	Land Level Berth II (HD 33)		
24	Alaska Railroad Corporation - Positive	15,000,000	15,000,000
25	Train Control (HD 1-40)		
26	It is the intent of the Legislature that the Alaska Railroad Corporation implement a passenger		
27	fee based structure to assist in the cost and implementation of Positive Train Control.		
28	Community Block Grants (HD 1-40)	6,060,000	60,000 6,000,000
29	Economic Development Initiative (HD 1-	400,000	400,000
30	40)		
31	Nutritional Alaskan Foods for Schools	3,000,000	3,000,000
32	(HD 1-40)		
33	Alaska Energy Authority - Bulk Fuel	7,300,000	5,800,000 1,500,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Upgrades			
4	Kipnuk New Tank Farm (HD	3,750,000		
5	36)			
6	Kake New Tank Farm (HD 34)	3,550,000		
7	Alaska Energy Authority - Round VII	22,843,900	22,843,900	
8	Renewable Energy Project Grants (AS			
9	42.45.045)			
10	Atka Dispatchable Heat (HD	115,000		
11	37)			
12	Packers Creek Hydroelectric	2,352,700		
13	Project Phase II (HD 37)			
14	Venetie Clinic Heat	198,500		
15	Recovery (HD 39)			
16	Galena Community Wood Heat	3,096,900		
17	Project (HD 39)			
18	Nunam Iqua Heat Recovery	450,000		
19	Project (HD 38)			
20	Sitka Centennial Hall Air	232,600		
21	Source Heat Pump (HD 34)			
22	Stebbins St. Michael Wind	342,000		
23	Energy Final Design and			
24	Permitting (HD 39)			
25	Tuntutuliak Heat Recovery	455,600		
26	(HD 36)			
27	Emmonak Heat Recovery	689,300		
28	System (HD 38)			
29	Chisana Mountain Wind	119,000		
30	Feasibility Project (HD 39)			
31	Yerrick Creek Hydroelectric	75,000		
32	Project (HD 39)			
33	Mountain Village Wind	123,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Feasibility and Conceptual			
4	Design (HD 38)			
5	Kake Community Energy (HD	175,000		
6	34)			
7	Ketchikan Gateway Borough	620,000		
8	Biomass Heating Project (HD			
9	33)			
10	Stetson Creek Diversion	3,453,900		
11	Cooper Lake Dam Facilities			
12	Project (HD 28-30)			
13	Allison Creek Hydroelectric	5,914,500		
14	Project Consultation (HD 6)			
15	Gunnuk Creek Hydroelectric	80,000		
16	Feasibility Study (HD 31-			
17	34)			
18	Brevig Mission Water System	731,400		
19	Heat Recovery (HD 39)			
20	Seldovia House Ground	318,300		
21	Source Heat Pump Project			
22	(HD 30)			
23	Haines Borough Municipal	1,237,400		
24	Buildings Biomass Project			
25	(HD 34)			
26	St. Mary's Heat Recovery	735,200		
27	System (HD 38)			
28	Biomass Heat for Minto	274,800		
29	Community Buildings (HD 38)			
30	Yakutat Biomass District	103,000		
31	Heating Loop (HD 35)			
32	Kongiganak Wind Heat	311,500		
33	Electrical Thermal Storage			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 36)			
4	Igiugig Wind Resource	80,000		
5	Feasibility/Conceptual			
6	Design (HD 36)			
7	Chevak Water and Vacuum	558,800		
8	Plant Heat Recovery (HD 38)			
9	Alaska Energy Authority - Rural Power	5,120,000	4,000,000	1,120,000
10	Systems Upgrades			
11	Nunam Iqua Rural Power	1,560,000		
12	System Upgrade (HD 38)			
13	Kake Rural Power System	3,560,000		
14	Upgrade (HD 34)			
15	Grants to Municipalities (AS			
16	37.05.315)			
17	Anchorage - 100th Avenue Extension	4,500,000	4,500,000	
18	Phase II Minnesota Drive to C St (HD			
19	21)			
20	Anchorage - 112th Avenue and Mael	50,000	50,000	
21	Street Intersection Safety			
22	Improvements (HD 23)			
23	Anchorage - 64th Avenue Upgrade/	2,400,000	2,400,000	
24	Reconstruction - Laurel Street to Norm			
25	Drive (HD 24)			
26	Anchorage - Chester Creek Flooding	400,000	400,000	
27	Lagoon to A Street (HD 16)			
28	Anchorage - District 25 Residential	2,200,000	2,200,000	
29	Road Rehabilitation and Replacements			
30	(HD 25)			
31	Anchorage - Eagle River/Chugiak Road	1,400,000	1,400,000	
32	and Drainage Rehab (HD 12)			
33	Anchorage - Far North Bicentennial	100,000	100,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Park Safety Improvements (HD 24)		
4	Anchorage - Foothills East Subdivision	3,000,000	3,000,000
5	Area Street Reconstruction (HD 25)		
6	Anchorage - Homestead LRSA Safety &	460,000	460,000
7	Drainage Upgrades (HD 23)		
8	Anchorage - Loussac Renovation (HD 11-	10,000,000	10,000,000
9	27)		
10	Anchorage - Mountain View Area Alley	250,000	250,000
11	Paving & Safety Improvements (HD 17)		
12	Anchorage - Muldoon Library Materials	40,000	40,000
13	and Technology (HD 11-27)		
14	Anchorage - Pedestrian and Student	250,000	250,000
15	Safety (HD 17)		
16	Anchorage - Senate District F	1,500,000	1,500,000
17	Residential Pavement Rehabilitation		
18	(HD 12)		
19	Anchorage - Senate District H	400,000	400,000
20	Residential Pavement Rehabilitation		
21	(HD 15)		
22	Anchorage - Senate District M	500,000	500,000
23	Residential Pavement Rehabilitation		
24	(HD 25)		
25	Anchorage - Viburnum Drive/Oakwood	1,100,000	1,100,000
26	Drive/Burlwood Drive Reconstruction		
27	(HD 24)		
28	Anchorage - Yosemite Drive Area	8,000,000	8,000,000
29	Drainage and Road Upgrade (HD 26)		
30	Angoon - Existing Community Sewer	709,500	709,500
31	System and Outfall Line Replacement		
32	(HD 34)		
33	Bristol Bay Borough - Career and	186,606	186,606

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Technical Education Program Housing/ Training Facility Renovation Project (HD 36)		
4			
5			
6	Cordova - Community Center Construction Completion (HD 35)	1,000,000	1,000,000
7			
8	Craig - Prince of Wales Emergency Communications (HD 34)	55,000	55,000
9			
10	Craig - Public Works Heavy Equipment (HD 34)	600,000	600,000
11			
12	Delta Junction - Community Park Handicap Accessible Restrooms and Park Pathways (HD 6)	250,000	250,000
13			
14			
15	Delta Junction - Motor Grader for Maintenance of City Streets (HD 6)	465,000	465,000
16			
17	Elim - Washeteria (HD 39)	114,919	114,919
18	Fairbanks North Star Borough - Ambulance Equipment Replacement (HD 1- 5)	100,000	100,000
19			
20			
21	Fort Yukon - Dust Control (HD 39)	100,000	100,000
22	Galena - Sewer Pumper and Solid Waste Trucks (HD 39)	300,000	300,000
23			
24	Gustavus - Volunteer Fire Department EMS 911 Radio System Upgrade (HD 32)	64,958	64,958
25			
26	Homer - Fire Department Equipment Upgrades (HD 30)	350,000	350,000
27			
28	Homer - Harbor Sheet Pile Loading Dock (HD 30)	350,000	350,000
29			
30	Homer - Waddell Way Road Improvement (HD 30)	1,430,000	1,430,000
31			
32	Hooper Bay - Small Boat Harbor (HD 38)	500,000	500,000
33	Houston - Emergency Services Equipment	140,000	140,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 7)		
4	Houston - Fire Station 9-2 and Related	2,025,200	2,025,200
5	Equipment (HD 7)		
6	Houston - Records and Information	19,740	19,740
7	Management Project (HD 7)		
8	Hughes - Moose Loop Subdivision Water	238,672	238,672
9	and Sewer System Improvements (HD 39)		
10	Huslia - Multi-Purpose Community	200,000	200,000
11	Services Center Project (HD 39)		
12	Juneau - Fire Department Mobile Data	66,000	66,000
13	Terminals (HD 31-32)		
14	Juneau - Last Chance Basin Well Field	1,350,000	1,350,000
15	Upgrades (HD 31-32)		
16	Juneau - Salmon Creek Water Treatment	650,000	650,000
17	Facility Secondary Disinfection (HD		
18	31-32)		
19	Kake - Solar Roof Panels for Community	200,000	200,000
20	Building (HD 34)		
21	Kaltag - Heavy Equipment Purchase (HD	200,000	200,000
22	39)		
23	Kenai - New City Light/Heavy Equipment	1,900,000	1,900,000
24	Storage Building (HD 29)		
25	Kenai - Replacement Fire Department	400,000	400,000
26	Pumper/Engine (HD 29)		
27	Kenai - Wastewater Treatment Plant	200,000	200,000
28	Upgrades and Renovations Design (HD		
29	29)		
30	Kenai Peninsula Borough - Central	1,808,000	1,808,000
31	Peninsula Landfill Equipment		
32	Maintenance Building (HD 28-30)		
33	Kenai Peninsula Borough - Extension of	463,100	463,100

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Paved Lighted Pedestrian Path, K-Beach		
4	Elementary School to Kenai Peninsula		
5	College (HD 28-30)		
6	Kenai Peninsula Borough - HVAC System	807,000	807,000
7	Replacement (HD 28-30)		
8	King Cove - Landfill Expansion and	500,000	500,000
9	Upgrade Project (HD 37)		
10	Klawock - Repair and Upgrade Garbage	154,000	154,000
11	Truck (HD 34)		
12	Kodiak Island Borough - Chiniak School	50,000	50,000
13	Playground Equipment (HD 35)		
14	Kodiak Island Borough - Kodiak	200,000	200,000
15	Landfill Leachate Treatment Plant (HD		
16	35)		
17	Kotzebue - Swan Lake Small Boat Harbor	4,000,000	4,000,000
18	(HD 40)		
19	Koyukuk - Power House and Distribution	250,000	250,000
20	System Improvements (HD 39)		
21	Manokotak - Community Building (HD 36)	220,000	220,000
22	Matanuska-Susitna Borough - Bogard	5,000,000	5,000,000
23	Road Extension East (HD 7-11)		
24	Matanuska-Susitna Borough - Community	30,000	30,000
25	Council Upgrades and Support (HD 10)		
26	Matanuska-Susitna Borough - Oilwell	630,000	630,000
27	Road Upgrade (HD 7-11)		
28	Matanuska-Susitna Borough - Rail	11,000,000	11,000,000
29	Extension to Port MacKenzie (HD 7-11)		
30	Matanuska-Susitna Borough -	1,370,000	1,370,000
31	Substandard Roads and Bridges (HD 7-		
32	11)		
33	Matanuska-Susitna Borough - Upgrade	250,000	250,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	.85 Miles Michelle Drive Gina Circle,			
4	Getts Way (HD 7)			
5	Matanuska-Susitna Borough - West Lakes	1,837,000	1,837,000	
6	Fire Service Area Station 7-3 (HD 10)			
7	Mountain Village - Renovation of	61,510	61,510	
8	Clinic and VPSO Housing (HD 38)			
9	Napakiak - Municipal Landfill Burn Box	240,000	240,000	
10	and Equipment Acquisition (HD 36)			
11	Nome - Port Improvements (HD 39)	3,000,000	3,000,000	
12	Nondalton - Bulk Fuel Storage Project	200,000	200,000	
13	(HD 36)			
14	North Pole - Mixing Zone Compliance	500,000	500,000	
15	Plan (HD 1)			
16	North Pole - Public Works Skid Steer	72,000	72,000	
17	Loader (HD 1)			
18	North Pole - Strategic Community Plan	71,000	71,000	
19	(HD 1)			
20	North Slope Borough - Point Lay	150,000	150,000	
21	Village Roads Upgrades & Repairs (HD			
22	40)			
23	North Slope Borough - Residential	250,000	250,000	
24	Learning Center (HD 40)			
25	Northwest Arctic Borough - Borough	200,000	200,000	
26	Wide Maintenance Repairs and Purchase			
27	Of Heavy Equipment (HD 40)			
28	Northwest Arctic Borough - Borough-	200,000	200,000	
29	Wide LED Light Project (HD 40)			
30	Northwest Arctic Borough - Borough-	150,000	150,000	
31	Wide Search and Rescue Support (HD 40)			
32	Northwest Arctic Borough - Kivalina	400,000	400,000	
33	Heavy Equipment (HD 40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Northwest Arctic Borough - Kotzebue	5,500,000	5,500,000	
4	High School Residential Program and			
5	Northwest Magnet School (HD 40)			
6	Nuiqsut - City Building Roof Repair	120,000	120,000	
7	(HD 40)			
8	Nunapitchuk - Eastside Cemetery (HD	70,000	70,000	
9	36)			
10	Palmer - Airport Pavement Repairs (HD	400,000	400,000	
11	8)			
12	Palmer - Public Safety Building Repair	435,000	435,000	
13	(HD 8)			
14	Pelican - Ice Machine (HD 34)	300,000	300,000	
15	Petersburg - Renovation of Municipal	1,000,000	1,000,000	
16	Building Complex for Police Station,			
17	Jail and Administration (HD 32)			
18	Pilot Point - 1st Response Fire	49,273	49,273	
19	Fighting Equipment (HD 37)			
20	Port Heiden - Power Distribution	99,953	99,953	
21	System Upgrade (HD 37)			
22	Port Lions - Small Boat Harbor	54,000	54,000	
23	Breakwater Stub Design (HD 35)			
24	Selawik - Selawik Erosion Mitigation	215,000	215,000	
25	Project (HD 40)			
26	Seldovia - Fully Equipped Police	45,500	45,500	
27	Vehicle (HD 30)			
28	Seldovia - Smolt Stocking for Seldovia	25,000	25,000	
29	Slough (HD 30)			
30	Seward - Marine Expansion Including	5,900,000	5,900,000	
31	Breakwater (HD 28)			
32	Sitka - Commercial Passenger Visitor	3,300,000		3,300,000
33	Facilities Improvements (HD 34)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Skagway - Float Extension to Serve	1,800,000	1,000,000	800,000
4	Cruise Passenger Vessels (HD 32)			
5	Soldotna - Citywide Sidewalk, Street	24,000	24,000	
6	and Utility Improvements (HD 29)			
7	Soldotna - Regional Sports Complex	1,200,000	1,200,000	
8	Roof Replacement (HD 29)			
9	Unalaska - New Caterpillar C280-16	1,000,000	1,000,000	
10	Gen/Set Installation (HD 37)			
11	Valdez - Senior Center Canopies for	150,000	150,000	
12	Emergency Egress (HD 6)			
13	Wales - Heavy Equipment Repair (HD 39)	10,000	10,000	
14	Wasilla - New Public Library (HD 9)	1,700,000	1,700,000	
15	White Mountain - Heavy Equipment (HD	150,000	150,000	
16	39)			
17	Whittier - Shotgun Cove Road (HD 35)	2,000,000	2,000,000	
18	Yakutat - Ocean Cape Dock Major	100,000	100,000	
19	Maintenance (HD 35)			
20	Grants to Named Recipients (AS			
21	37.05.316)			
22	Abused Women's Aid In Crisis, Inc. -	1,000,000	1,000,000	
23	Expanding Safe Spaces for Domestic			
24	Violence Victims and Children (HD 18)			
25	Advocates for Victims of Violence,	30,000	30,000	
26	Inc. - Heat Conversion Upgrade (HD 6)			
27	Akeela Development Corporation -	5,000,000	5,000,000	
28	Public Inebriate Anti-recidivism			
29	Treatment Program (HD 11-27)			
30	Akeela Development Corporation -	100,000	100,000	
31	Stepping Stones Women and Children			
32	Treatment Facility Expansion (HD 16)			
33	Alaska Air Carriers Association, Inc.	250,000	250,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Medallion Foundation (HD 1-40)		
4	Alaska Air Show Association - 2014	82,500	82,500
5	Arctic Thunder Air Show (HD 11-27)		
6	Alaska Association for Historic	69,520	69,520
7	Preservation - Nike Site Summit,		
8	Tourism Development Project (HD 11-27)		
9	Alaska Community Foundation -	4,000,000	2,000,000
10	Statewide Domestic Violence Shelter		2,000,000
11	Improvements (HD 1-40)		
12	Alaska Gateway School District -	8,500	8,500
13	Emergency School Generator (HD 39)		
14	Alaska Gateway School District - Wood	40,000	40,000
15	Chip Storage Pole Barn (HD 39)		
16	Alaska Native Tribal Health Consortium	1,000,000	1,000,000
17	- Alaska Rural Utilities Collaborative		
18	Facilities Repair and Retrofit (HD 1-		
19	40)		
20	Alaska Public Media - Public Affairs	400,000	400,000
21	Programming (HD 1-40)		
22	Alaska Search and Rescue Association -	100,000	100,000
23	Search and Rescue Training and		
24	Equipment Purchase (HD 1-40)		
25	Alaska Veterans Museum - Providing a	50,000	50,000
26	Home For the Alaska Veterans Museum		
27	(HD 18)		
28	Alaska Village Electric Cooperative -	1,440,000	1,440,000
29	Bethel Electric System Upgrade (HD 37)		
30	Alliance for American Legion Baseball	850,000	850,000
31	- Program Field Renovation and		
32	Development Statewide (HD 1-40)		
33	Anchor Point Public Library - New	15,000	15,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Library Planning (HD 30)			
4	Anchorage Museum at Rasmuson Center -	5,000,000	5,000,000	
5	Alaska Gallery Re-Design and			
6	Renovation (HD 11-27)			
7	Anchorage Park Foundation - Jewel Lake	100,000	100,000	
8	Park Safety Upgrades (HD 20)			
9	Anchorage Park Foundation - Pop Carr	210,000	210,000	
10	Park Safety Upgrades (HD 22)			
11	Anchorage Park Foundation - Suzan	100,000	100,000	
12	Nightingale Park Safety Upgrades (HD			
13	18)			
14	Anchorage Park Foundation - Wonder	25,000	25,000	
15	Park Corridor Safe Route To School (HD			
16	14)			
17	Anchorage School District - - Bowman	48,500	48,500	
18	Elementary School Student Touch			
19	Technology (HD 11-27)			
20	Anchorage School District - Aurora	35,000	35,000	
21	Elementary School Learning in the			
22	Classroom (HD 11-27)			
23	Anchorage School District - Bartlett	20,000	20,000	
24	High School Auditorium Concert Chairs			
25	(HD 11-27)			
26	Anchorage School District - Bartlett	20,000	20,000	
27	High School Auditorium Lighting (HD			
28	11-27)			
29	Anchorage School District - Bayshore	79,500	79,500	
30	Elementary School Mobile Computer Labs			
31	(HD 11-27)			
32	Anchorage School District - Bowman	6,000	6,000	
33	Elementary School Emergency Radios			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 11-27)			
4	Anchorage School District - Bowman	200,000	200,000	
5	Elementary School Ice Rink Renovation			
6	(HD 11-27)			
7	Anchorage School District - Chinook	250,000	250,000	
8	Elementary School Building Lighting			
9	(HD 11-27)			
10	Anchorage School District - Chinook	10,000	10,000	
11	Elementary School Computer Lab Carpet			
12	(HD 11-27)			
13	Anchorage School District - Chinook	10,000	10,000	
14	Elementary School Professional			
15	Development and Training (HD 11-27)			
16	Anchorage School District - Chinook	138,500	138,500	
17	Elementary School Touch Technology (HD			
18	11-27)			
19	Anchorage School District - Chugach	60,000	60,000	
20	Optional Elementary School Playground			
21	Addition & Green Area (HD 11-27)			
22	Anchorage School District - College	55,500	55,500	
23	Gate Elementary School Technology (HD			
24	11-27)			
25	Anchorage School District - Creekside	60,000	60,000	
26	Park Elementary School Security			
27	Upgrade (HD 11-27)			
28	Anchorage School District - Creekside	44,500	44,500	
29	Park Elementary School Technology for			
30	Mini Classroom Labs (HD 11-27)			
31	Anchorage School District - Denali	28,000	28,000	
32	Montessori School Technology (HD 11-			
33	27)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage School District - Dimond		60,000	60,000	
4	High School Auditoria Acoustical				
5	Ceiling Replacement (HD 11-27)				
6	Anchorage School District - Dimond		10,000	10,000	
7	High School Auditoria Light Board				
8	Replacement (HD 11-27)				
9	Anchorage School District - Dimond		49,000	49,000	
10	High School Computers (HD 11-27)				
11	Anchorage School District - Dimond		50,000	50,000	
12	High School Exterior Doors Replacement				
13	(HD 11-27)				
14	Anchorage School District - Dimond		25,000	25,000	
15	High School Library and Classroom				
16	Equipment (HD 11-27)				
17	Anchorage School District - East High		27,500	27,500	
18	School Theater Stage Lighting (HD 11-				
19	27)				
20	Anchorage School District - Fairview		175,000	175,000	
21	Elementary School Site Improvements				
22	(HD 11-27)				
23	Anchorage School District - Gladys		25,000	25,000	
24	Wood Elementary School Classroom				
25	Materials and Furniture (HD 19)				
26	Anchorage School District - Government		12,000	12,000	
27	Hill Elementary School Technology				
28	Improvements (HD 11-27)				
29	Anchorage School District - Huffman		187,000	187,000	
30	Elementary School Classrooms				
31	Technology Upgrades (HD 11-27)				
32	Anchorage School District - Huffman		90,720	90,720	
33	Elementary School Interactive Display				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Technology (HD 11-27)		
4	Anchorage School District - Huffman	48,500	48,500
5	Elementary School Touch Technology (HD		
6	11-27)		
7	Anchorage School District - Inlet View	8,000	8,000
8	Elementary School Emergency Radios (HD		
9	11-27)		
10	Anchorage School District - Inlet View	15,000	15,000
11	Elementary School Library Collection		
12	(HD 11-27)		
13	Anchorage School District - Inlet View	8,000	8,000
14	Elementary School Miscellaneous		
15	Classroom Technology (HD 11-27)		
16	Anchorage School District - Kasuun	35,600	35,600
17	Elementary School Library Touch		
18	Technology (HD 11-27)		
19	Anchorage School District - Kincaid	51,500	51,500
20	Elementary School Computers (HD 11-27)		
21	Anchorage School District - Lake Hood	25,000	25,000
22	Elementary School Classroom Furniture		
23	(HD 19)		
24	Anchorage School District - Lake Otis	24,500	24,500
25	Elementary School Lunch Tables and		
26	Chairs (HD 11-27)		
27	Anchorage School District - Muldoon	40,000	40,000
28	Elementary School Classroom Technology		
29	(HD 11-27)		
30	Anchorage School District - Muldoon	55,000	55,000
31	Elementary School Furniture (HD 11-27)		
32	Anchorage School District - North Star	50,000	50,000
33	Elementary School Technology (HD 11-		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	27)		
4	Anchorage School District - Northern	42,500	42,500
5	Lights ABC School Technology for		
6	Classrooms (HD 11-27)		
7	Anchorage School District - Northwood	140,000	140,000
8	ABC Elementary School Playground		
9	Safety Surface Replacement (HD 11-27)		
10	Anchorage School District - Nunaka	210,000	210,000
11	Valley Elementary School Gym and MPR		
12	Improvements (HD 11-27)		
13	Anchorage School District - O'Malley	97,000	97,000
14	Elementary School Emergency		
15	Preparedness (HD 11-27)		
16	Anchorage School District - Orion	67,200	67,200
17	Elementary School Interactive Display		
18	Technology (HD 11-27)		
19	Anchorage School District - Orion	60,000	60,000
20	Elementary School Technology for		
21	Teachers (HD 11-27)		
22	Anchorage School District - Ptarmigan	50,000	50,000
23	Elementary School Mobile Touch		
24	Technology Labs (HD 11-27)		
25	Anchorage School District - Sand Lake	10,500	10,500
26	Elementary School Books for Japanese		
27	Immersion Program (HD 11-27)		
28	Anchorage School District - Sand Lake	15,000	15,000
29	Elementary School Leadership Program		
30	(HD 11-27)		
31	Anchorage School District - Sand Lake	80,000	80,000
32	Elementary School Moveable Walls		
33	Replacement (HD 11-27)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage School District - Service	250,000	250,000
4	High School Field and Track Completion		
5	(HD 24)		
6	Anchorage School District - Service	3,000,000	3,000,000
7	High School Grant Fraser Memorial		
8	Auditorium Renovation (HD 11-27)		
9	Anchorage School District - Service	20,000	20,000
10	High School Music Instruments (HD 24)		
11	Anchorage School District - Susitna	175,000	175,000
12	Elementary School Furniture and		
13	Fixtures (HD 11-27)		
14	Anchorage School District - Trailside	25,000	25,000
15	Elementary School Snow Removal		
16	Equipment (HD 11-27)		
17	Anchorage School District - Trailside	8,000	8,000
18	Elementary School Summer Library and		
19	Pre-School Reading Hour (HD 11-27)		
20	Anchorage School District - Turnagain	25,000	25,000
21	Elementary School Books and Materials		
22	(HD 11-27)		
23	Anchorage School District - Turnagain	10,000	10,000
24	Elementary School Furniture (HD 11-27)		
25	Anchorage School District - Turnagain	10,000	10,000
26	Elementary School Reading Intervention		
27	Materials (HD 11-27)		
28	Anchorage School District - Turnagain	51,500	51,500
29	Elementary School Student Computers		
30	(HD 11-27)		
31	Anchorage School District -	70,000	70,000
32	Winterberry Charter School Outdoor		
33	Programming Space Development (HD 11-		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	27)			
4	Anchorage School District - Wonder	19,500	19,500	
5	Park Elementary School Computers (HD			
6	11-27)			
7	Anchorage School District - Wonder	75,000	75,000	
8	Park Elementary School Furniture (HD			
9	11-27)			
10	Anvik Traditional Council - Biomass	100,000	100,000	
11	Community Facilities Heating Project			
12	(HD 36)			
13	Arctic Power - Arctic Energy Issues	125,000	125,000	
14	(HD 1-40)			
15	Arctic Winter Games State Team Alaska	485,000	485,000	
16	- State Participation Grant (HD 1-40)			
17	Association of Village Council	600,000	600,000	
18	Presidents - Yukon-Kuskokwim Energy/			
19	Freight Corridor Planning & Design			
20	(HD 37)			
21	Big Lake Lions - Big Lake Community	36,000	36,000	
22	and Recreational Center Lighting			
23	Upgrade (HD 10)			
24	Blood Bank of Alaska - Facilities and	7,000,000	7,000,000	
25	Services Expansion Project (HD 1-40)			
26	It is the intent of the Legislature that the Blood Bank of Alaska consider revisions to the			
27	building design and ^{✓ov} secure alternative funding for the remainder of the project costs for the			
28	Blood Bank of Alaska Facilities and Services Expansion Project. The Legislature recognizes			
29	the importance of this project and its benefit to all Alaskans. Investment from community			
30	organizations as well as individual Alaskans is crucial to the project completion and on-going			
31	operations of the Blood Bank of Alaska.			
32	Boy Scouts of America Maritime	15,000	15,000	
33	District, Great Alaska Council -			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Design, Plan, Construct Needed Safety		
4	Features on Gun Range (HD 31-32)		
5	Boys & Girls Clubs of Southcentral	49,000	49,000
6	Alaska - Mat-Su Valley Clubhouse		
7	Facility Upgrade and Program Equipment		
8	(HD 7-11)		
9	Boys & Girls Clubs of Southcentral	48,000	48,000
10	Alaska - Northeast Clubhouse Kitchen		
11	Upgrade (HD 25)		
12	Boys & Girls Clubs of the Kenai	10,000	10,000
13	Peninsula - Kasilof Clubhouse		
14	Technology Center Equipment (HD 30)		
15	Capital Community Broadcasting, Inc. -	190,000	190,000
16	Gavel to Gavel Video Server		
17	Replacement (HD 31-32)		
18	Catholic Community Service - Senior	10,000	10,000
19	Center Commercial Dishwasher		
20	Replacement (HD 31-32)		
21	Chinik Eskimo Community - Golovin	96,100	96,100
22	Volunteer Search and Rescue Equipment		
23	and Supplies (HD 39)		
24	Chugach Regional Resources Commission	450,000	450,000
25	- Red and Blue King Crab		
26	Rehabilitation (HD 1-40)		
27	Cook Inlet Aquaculture Association -	25,000	25,000
28	Tustumena Lake Smolt Monitoring (HD		
29	30)		
30	Cook Inlet Housing Authority - Spenard	250,000	250,000
31	Road Blight Elimination and Hazardous		
32	Materials Abatement (HD 16)		
33	Copper River School District -	275,000	275,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Residential and Virtual School Program			
4	Planning Grant (HD 6)			
5	Delta Imagination Library - Book	10,000	10,000	
6	Purchase and Shipping (HD 6)			
7	Delta Sportsmen's Association - Delta	46,136	46,136	
8	Sportsmen's Club Building			
9	Weatherization (HD 6)			
10	Dimond Park Field House, Inc. - Dimond	72,000	72,000	
11	Park Field House Parking Lot Paving			
12	Project (HD 31-32)			
13	Ekwok Village Council - Landfill	200,000	200,000	
14	Access Road Project (HD 36)			
15	Ester Volunteer Fire Department -	40,000	40,000	
16	Wildfire Water Storage Tank			
17	Installation (HD 38)			
18	Fairbanks Community Food Bank Service,	49,200	49,200	
19	Inc. - Repair Warehouse Floors,			
20	Process Donated Fish and Purchase Two			
21	Freezer Vans (HD 1-5)			
22	Fairbanks North Star Borough School	23,650	23,650	
23	District - Hutchison High School			
24	Digital Technology and Safety Upgrades			
25	(HD 1-5)			
26	Fairbanks North Star Borough School	51,000	51,000	
27	District - University Park Elementary			
28	Digital Technology and Safety Upgrades			
29	(HD 1-5)			
30	Fairbanks North Star Borough School	61,000	61,000	
31	District - West Valley High School			
32	Digital Technology and Safety Upgrades			
33	(HD 1-5)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks North Star Borough School	19,000	19,000	
4	District - Woodriver Elementary			
5	Digital Technology and Safety Upgrades			
6	(HD 1-5)			
7	Fairbanks Pipeline Training Center	500,000	500,000	
8	Trust - Central Facility and Welding			
9	Center Site Improvements and Equipment			
10	Purchase (HD 1-5)			
11	Federation of Community Councils -	10,000	10,000	
12	Nunaka Valley and Northeast Community			
13	Patrols (HD 14)			
14	First Alaskans Institute - Statewide	600,000	600,000	
15	Natural Helpers and Alaska Native			
16	College to Community Project (HD 1-40)			
17	Friends of Eagle River Nature Center,	300,000	300,000	
18	Inc. - New Trail Maintenance Garage at			
19	the Eagle River Nature Center (HD 12)			
20	Funny River Chamber & Community	25,000	25,000	
21	Association - Playground/ Recreational			
22	Area Upgrades (HD 30)			
23	Girdwood Volunteer Fire Department -	25,559	25,559	
24	CPR Resuscitation Devices (HD 27)			
25	GlenRich Fire Rescue - New Fire	500,000	500,000	
26	Station (HD 6)			
27	Homer Hockey Association, Inc. -	12,468	12,468	
28	Natural Gas Conversion (HD 30)			
29	Homer Senior Citizens, Inc. - Homer	100,000	100,000	
30	Senior Center Natural Gas Conversion			
31	(HD 30)			
32	Homer Society of Natural History dba	950,000	950,000	
33	Pratt Museum - New Museum Building			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Construction (HD 30)			
4	Hope Community Resources, Inc. -	850,000	850,000	
5	Statewide Capital Budget Request (HD			
6	1-40)			
7	Inter-Island Ferry Authority (HD 31-	500,000	500,000	
8	34)			
9	Island Trails Network - Kodiak Youth	42,950	42,950	
10	Workforce Program (HD 35)			
11	Kachemak Shellfish Mariculture	50,000	50,000	
12	Association - Kachemak Shellfish			
13	Hatchery (HD 30)			
14	Kachemak Ski Club, Inc. - Diamond	20,000	20,000	
15	Ridge-Safety Equipment for Ohlson			
16	Mountain Rope Tow (HD 30)			
17	Kasilof Regional Historical	20,000	20,000	
18	Association - Kasilof-Victor Holm			
19	Cabin Restoration and Access (HD 30)			
20	Kenai Peninsula Borough - Bear Creek	29,700	29,700	
21	Search and Rescue Equipment (HD 28-30)			
22	Kenai Peninsula Borough - Kachemak	250,000	250,000	
23	Emergency Service Area-Quint Aerial			
24	(HD 28-30)			
25	Kenai Peninsula Fair Association -	100,000	100,000	
26	Septic System Replacement, Renovations			
27	and Facility Upgrades (Ninilchik) (HD			
28	30)			
29	Kenai Watershed Forum - Educational	50,000	50,000	
30	Programming (HD 29)			
31	Knik Fairview Community Council -	10,000	10,000	
32	Community Upgrades (HD 10)			
33	Kodiak Area Native Association -	150,000	150,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facility Expansion and Renovation (HD		
4	35)		
5	Kodiak Regional Aquaculture	1,328,000	1,328,000
6	Association - Pillar Creek Hatchery		
7	Upgrades (HD 35)		
8	KSKO 870 AM Radio McGrath - Purchase	60,000	60,000
9	and Install FM Translators (HD 38)		
10	Maniilaq Association - Repair and	250,000	250,000
11	Renovate Lake Street House Group Home		
12	(HD 40)		
13	Marine Exchange of Alaska - Alaska	500,000	500,000
14	Vessel Tracking System Upgrades and		
15	Expansion (HD 1-40)		
16	Matanuska-Susitna Borough School	32,000	32,000
17	District - American Charter Academy		
18	Expanding Multi-age Opportunities (HD		
19	10)		
20	Matanuska-Susitna Borough School	45,000	45,000
21	District - Library and Technology		
22	Upgrades (HD 10)		
23	Metlakatla Indian Community - Air	29,682	29,682
24	Compressor Station (HD 34)		
25	Morning Star Ranch - Weatherization,	125,000	125,000
26	Reconstruction, and Handicap Access		
27	(HD 1-5)		
28	Native Village of Eyak - Community	100,000	100,000
29	Health Center Repair (HD 35)		
30	Native Village of Napaskiak - Loader	233,935	233,935
31	(HD 36)		
32	Native Village of Tanacross - Multi-	400,000	400,000
33	Purpose Community Health Center		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Completion (HD 39)			
4	Nenana Native Association - Nenana		170,000	170,000
5	Housing Initiative Project			
6	Construction (HD 38)			
7	Nikolaevask, Inc. - Natural Gas		100,000	100,000
8	Conversion and Connection to Water			
9	Treatment Building and Multi- Use			
10	Facility (HD 30)			
11	Ninilchik Community Library - Parking		60,000	60,000
12	Lot/ Driveway Paving and Drainage (HD			
13	30)			
14	North Star Volunteer Fire Department -		2,500,000	2,500,000
15	Fire Station 31 Upgrade (HD 1-5)			
16	Partners for Progress - Reducing		600,000	600,000
17	Criminal Recidivism: A Multi-Agency			
18	Reentry Center (HD 11-27)			
19	Pioneers of Alaska Igloo 19 Cordova -		50,000	50,000
20	Historic Building Restoration, Final			
21	Phase, Long Term Sustainability (HD			
22	35)			
23	REACH, Inc. - Energy Efficiency		98,000	98,000
24	Upgrades to Failing Heating System (HD			
25	32)			
26	Salcha Fair Association - Salcha Fair		39,000	39,000
27	Grounds Maintenance (HD 1)			
28	Salcha Fire and Rescue - Fire Ground		50,000	50,000
29	Support Equipment (HD 1)			
30	Salcha Fire and Rescue - Rapid		450,000	450,000
31	Response Fire Engine and Equipment (HD			
32	1)			
33	Salcha Fire and Rescue - Station One		85,000	85,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Two-Bay Meeting, Office, Training			
4	Space Addition Final Phase (HD 1)			
5	Scotty Gomez Foundation - Girls High	150,000	150,000	
6	School Hockey Program (HD 11-27)			
7	Senior Citizens of Kodiak, Inc. -	26,500	26,500	
8	Adult Day Patio and Kitchen Lighting			
9	Replacement (HD 35)			
10	Shageluk IRA Council - Multi-Purpose	300,000	300,000	
11	Community Services Center Completion			
12	(HD 36)			
13	Shiloh Community Housing, Inc. -	45,000	45,000	
14	Living Independent ForEver (LIFE)			
15	Transitional Housing (HD 11-27)			
16	Snomads, Inc. - Diamond Ridge-Upgrades	45,000	45,000	
17	to Watermelon/ Marathon/Diamond Ridge			
18	Trails (HD 30)			
19	South Peninsula Haven House - Energy	25,000	25,000	
20	Efficiency Improvements and Roof			
21	Repair (HD 30)			
22	Southeast Alaska Independent Living,	23,600	23,600	
23	Inc. - Accessible Vehicles, Matching			
24	Funds (HD 31-32)			
25	Southeast Alaska Power Agency - Swan	3,320,000	3,320,000	
26	Lake Hydroelectric Project Reservoir			
27	Expansion Project (HD 33)			
28	Southeast Alaska Regional Health	100,000	100,000	
29	Consortium - Southeast Pediatric			
30	Dental Clinic Expansion Project (HD			
31	31-34)			
32	Southeast Regional Resource Center -	35,700	35,700	
33	Kitchen Renovations (HD 32)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Takotna Community Association -	60,000	60,000	
4	Upgrade to Existing Out-Of-Date Manual			
5	Metering Systems (HD 38)			
6	Tanana Valley Sportsmen's Foundation,	200,000	200,000	
7	Inc. - Completion of the TVSA			
8	Classrooms, Shooting Range and			
9	Ventilation System (HD 1-5)			
10	Ted Stevens Foundation - Historic	1,000,000	1,000,000	
11	Materials Preservation - U.S. Senator			
12	Ted Stevens Papers (HD 1-40)			
13	Territorial Sportsmen, Inc. - Public	37,500	37,500	
14	Use Cabin (HD 31-32)			
15	The Alaska Community Foundation -	75,000	75,000	
16	Alaska Children's Trust Youth Suicide			
17	Prevention Program (HD 1-40)			
18	The Alaska Community Foundation -	500,000	500,000	
19	Recover Alaska Project Fund (HD 1-40)			
20	The Alaska Wildlife Conservation	1,200,000	1,200,000	
21	Center - The Bear Education Awareness			
22	Research Sanctuary (B.E.A.R.S.) (HD 7-			
23	30)			
24	The Arc of Anchorage - Facility	507,000	507,000	
25	Deferred Maintenance (HD 11-27)			
26	The LeeShore Center - Facility Safety	30,000	30,000	
27	Upgrades (HD 29)			
28	Village of Kachemak Selo Water	50,000	50,000	
29	Company, Inc. - Fox River (Kachemak			
30	Selo) Emergency Response Building (HD			
31	30)			
32	Village of Razdolna, Inc. - Parking	25,000	25,000	
33	Lot Safety Improvements (HD 30)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Voznesenka Community Council, Inc. -	50,000	50,000
4	Voznesenka Loop Improvements (HD 30)		
5	Wasilla Area Seniors, Inc. - Facility	100,000	100,000
6	Upgrades and Equipment (HD 9)		
7	Wasilla Soil & Water Conservation	98,000	98,000
8	District - ATV/ORV Salmon Stream		
9	Crossings Survey, Assessment &		
10	Outreach (HD 9)		
11	Grants to Unincorporated Communities		
12	(AS 37.05.317)		
13	Atmaultluak - Elder Services (HD 36)	55,000	55,000
14	Chignik Lagoon - Fire Equipment	12,650	12,650
15	Storage Units (HD 37)		
16	Levelock - Multiple Repairs of	50,818	50,818
17	Community Center Building (HD 36)		
18	Newtok - 26' Skiff-Outboard to Assist	60,000	60,000
19	in Relocation to Mertarvik (HD 36)		
20	Pedro Bay - Bulk Fuel Transfer	50,000	50,000
21	Equipment (HD 36)		
22	Port Graham - Fire Hydrant Replacement	33,641	33,641
23	Project (HD 36)		
24	Talkeetna - Recondition and Repair	30,000	30,000
25	Gravel Roads - RSA 29 (HD 7)		
26	Willow - Warm Storage Fire Station	600,000	600,000
27	Construction in the Nancy Lakes area.		
28	(HD 7)		
29	Willow - Ground Source Heat Pump for	100,000	100,000
30	Community Center (HD 7)		
31	* * * * *	* * * * *	
32	* * * * * Department of Corrections * * * * *		
33	* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Deferred Maintenance, Renewal, Repair	5,000,000	5,000,000	
4	and Equipment			
5	Anchorage - Anchorage	800,000		
6	Correctional Complex			
7	Deferred Maintenance (HD			
8	11-27)			
9	Bethel - Yukon-Kuskokwim	250,000		
10	Correctional Center			
11	Deferred Maintenance (HD			
12	37)			
13	Eagle River - Combined	205,000		
14	Hiland Mountain			
15	Correctional Center			
16	Deferred Maintenance (HD			
17	26)			
18	Fairbanks - Fairbanks	700,000		
19	Correctional Center			
20	Deferred Maintenance (HD 1-			
21	5)			
22	Juneau - Lemon Creek	900,000		
23	Correctional Center			
24	Deferred Maintenance (HD			
25	31-32)			
26	Kenai - Wildwood	1,045,000		
27	Correctional Center			
28	Deferred Maintenance (HD			
29	29)			
30	Nome - Anvil Mountain	150,000		
31	Correctional Center			
32	Deferred Maintenance (HD			
33	39)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Seward - Spring Creek	400,000		
4	Correctional Center			
5	Deferred Maintenance (HD			
6	28)			
7	Sutton - Palmer	550,000		
8	Correctional Center			
9	Deferred Maintenance (HD 6)			
10	*****		*****	
11	***** Department of Education and Early Development *****			
12	*****		*****	
13	Alaska Digital Teaching Initiative		5,000,000	5,000,000
14	Three-Year Demonstration Project (HD			
15	1-40)			
16	State Library, Archives and Museum		37,500,000	37,500,000
17	Facility Construction Funding (HD 1-			
18	40)			
19	School Construction Grant Fund (AS			
20	14.11.005)			
21	Kwethluk K-12 Replacement School -		31,516,900	31,516,900
22	Kasayulie (HD 36)			
23	St. Mary's School District -		11,762,891	11,762,891
24	Andreafski High School Gym			
25	Construction (HD 38)			
26	Deferred Maintenance			
27	Mt. Edgecumbe High School Deferred		1,700,000	1,700,000
28	Maintenance (HD 34)			
29	*****		*****	
30	***** Department of Environmental Conservation *****			
31	*****		*****	
32	Clean Water Capitalization Grant -		563,200	563,200
33	Subsidy Funding (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Drinking Water Capitalization Grant -		2,526,300	2,526,300
4	Subsidy Funding (HD 1-40)			
5	Village Safe Water and Wastewater		51,500,000	8,750,000
6	Infrastructure Projects			42,750,000
7	First Time Service Projects	30,900,000		
8	(HD 1-40)			
9	Expansion, Upgrade, and	20,600,000		
10	Replacement of Existing			
11	Service (HD 1-40)			
12	Municipal Water, Sewage, and Solid		14,558,203	14,558,203
13	Waste Facilities Grants (AS 46.03.030)			
14	Anchorage Wastewater	4,120,000		
15	Disinfection Improvements			
16	(HD 11-27)			
17	Juneau Water Treatment	1,030,000		
18	Improvements (HD 31-32)			
19	Kodiak Aleutian Homes Water	3,044,465		
20	and Sewer Replacement (HD			
21	35)			
22	Kodiak Pump House	2,570,315		
23	Replacement (HD 35)			
24	Petersburg Wastewater	1,765,548		
25	System Improvements (HD 32)			
26	Sitka Water and Sewer	571,630		
27	Improvements - Hollywood			
28	Way and Archangel (HD 34)			
29	Sitka Water and Sewer	666,540		
30	Improvements - Jeff Davis			
31	Street (HD 34)			
32	Sitka Water and Sewer	789,705		
33	Improvements - Monastery			

		Appropriation	General	Other
		Allocations	Items	Funds
	Funds			Funds
1				
2				
3	and Baranof (HD 34)			
4	Deferred Maintenance			
5	Deferred Maintenance, Renewal, Repair		200,000	200,000
6	and Equipment (HD 11-27)			
7	*****		*****	
8	***** Department of Fish and Game *****			
9	*****		*****	
10	Chinook Initiative (HD 1-40)		10,000,000	10,000,000
11	Facilities, Vessels and Aircraft		500,000	500,000
12	Maintenance, Repair and Upgrades (HD			
13	1-40)			
14	Habitat Enhancement for Wildlife (HD		1,000,000	250,000
15	1-40)			750,000
16	Intensive Game Management Research and		4,000,000	2,000,000
17	Implementation (HD 1-40)			2,000,000
18	Sport Fish Recreational Boating Access		3,000,000	750,000
19	(HD 1-40)			2,250,000
20	Deferred Maintenance, Renewal, Repair		1,150,000	1,150,000
21	and Equipment			
22	Fairbanks Regional Office	500,000		
23	Compound (HD 1-5)			
24	Statewide Fish Passages,	250,000		
25	Counting and Sampling			
26	Sites, or Weir Facilities			
27	(HD 1-40)			
28	Statewide Small Field Site	150,000		
29	and Camp Facilities (HD 1-			
30	40)			
31	Statewide Warehouse and	250,000		
32	Workshop Facilities (HD 1-			
33	40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Storage Structures for Hunter	800,000		800,000
4	Education & Shooting Range Programs			
5	Anchorage Storage Structure	400,000		
6	(HD 11-27)			
7	Fairbanks Storage Structure	400,000		
8	(HD 1-5)			
9	* * * * *	* * * * *		
10	* * * * * Department of Health and Social Services * * * * *			
11	* * * * *	* * * * *		
12	Office of Children Services Safety	94,800		94,800
13	Enhancements to Offices, Facilities			
14	and Equipment (HD 1-40)			
15	Non-Pioneer Home Deferred Maintenance,	2,938,621	2,919,675	18,946
16	Renovation, Repair and Equipment			
17	Dillingham Public Health	174,332		
18	Center Deferred Maintenance			
19	(HD 36)			
20	Fairbanks Youth Facility	344,610		
21	Deferred Maintenance (HD 1-			
22	5)			
23	Johnson Youth Center	532,188		
24	Deferred Maintenance (HD			
25	31-32)			
26	Ketchikan Public Health	15,133		
27	Center Deferred Maintenance			
28	(HD 33)			
29	Ketchikan Regional Youth	132,350		
30	Facility Deferred			
31	Maintenance (HD 33)			
32	McLaughlin Youth Center	1,013,654		
33	Deferred Maintenance (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	11-27)			
4	Nome Youth Facility	726,354		
5	Deferred Maintenance (HD			
6	39)			
7	Pioneer Homes Deferred Maintenance,	3,918,940	3,918,940	
8	Renovation, Repair and Equipment			
9	Alaska Veterans and Pioneer	294,412		
10	Home Deferred Maintenance			
11	(HD 8)			
12	Anchorage Pioneer Home	422,949		
13	Deferred Maintenance (HD			
14	11-27)			
15	Fairbanks Pioneer Home	709,754		
16	Deferred Maintenance (HD 1-			
17	5)			
18	Juneau Pioneer Home	277,140		
19	Deferred Maintenance (HD			
20	31-32)			
21	Ketchikan Pioneer Home	2,214,685		
22	Deferred Maintenance (HD			
23	33)			
24	* * * * *		* * * * *	
25	* * * * * Department of Labor and Workforce Development * * * * *			
26	* * * * *		* * * * *	
27	Employment and Training Services	170,000	170,000	
28	Public Access Network (HD 1-40)			
29	Heavy Equipment Shop/Diesel Shop/Pipe	8,000,000	8,000,000	
30	Welding Relocation - Phase 2 (HD 28)			
31	Deferred Maintenance			
32	Deferred Maintenance, Renewal, Repair	1,000,000	1,000,000	
33	and Equipment - AVTEC (HD 28)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Military and Veterans Affairs *****		
	*****	*****	
6	Army Guard Construction, Contingency,	10,000,000	10,000,000
7	and Planning (HD 11-27)		
8	Fairbanks Veterans Cemetery - Gold	100,000	100,000
9	Rush Historic Ditch Mitigation (HD 1-		
10	5)		
11	State Homeland Security Grant Programs	4,500,000	4,500,000
12	(HD 1-40)		
13	Armory Facilities Projects	4,000,000	1,637,500
14	Fairbanks Facilities	750,000	
15	Projects (HD 1-5)		
16	Joint Base Elmendorf	2,350,000	
17	Richardson Facilities		
18	Projects (HD 11-27)		
19	Statewide Facilities	900,000	
20	Projects (HD 1-40)		
21	Deferred Maintenance, Renewal, Repair	11,903,100	4,000,000
22	and Equipment		7,903,100
23	Alcantra Armory Deferred	430,000	
24	Maintenance (HD 9)		
25	Fairbanks Armory Deferred	280,000	
26	Maintenance (HD 1-5)		
27	Joint Base Elmendorf	6,469,200	
28	Richardson Deferred		
29	Maintenance (HD 13)		
30	Kipnuk Armory Deferred	120,000	
31	Maintenance (HD 36)		
32	Kodiak Armory Deferred	20,000	
33	Maintenance (HD 35)		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Kodiak Launch Complex	2,405,900			
4	Deferred Maintenance (HD				
5	35)				
6	Kotzebue Hangar Deferred	605,000			
7	Maintenance (HD 40)				
8	Southeast Armories Deferred	498,000			
9	Maintenance (HD 31-34)				
10	Statewide Armories Deferred	150,000			
11	Maintenance (HD 1-40)				
12	Western/Rural Interior	925,000			
13	Region Deferred Maintenance				
14	(HD 1-40)				
15		*****	*****		
16		***** Department of Natural Resources *****			
17		*****	*****		
18	Abandoned Mine Lands Reclamation		3,200,000		3,200,000
19	Federal Program (HD 1-40)				
20	Alaska Aviation Safety Project		2,000,000	2,000,000	
21	Aeronautical Mapping (HD 1-40)				
22	Chugach State Park Access and Trail		90,400	90,400	
23	Rehabilitation - Flattop Area (HD 12)				
24	Cooperative Water Resource Program		2,500,000		2,500,000
25	Pass-through to USGS for Stream Gaging				
26	Projects (HD 1-40)				
27	Eagle Beach Winter Trail Grooming		6,200	6,200	
28	Implement (HD 31-32)				
29	Exxon Valdez Oil Spill Trustee Council		580,800		580,800
30	Land Acquisition for Public Access on				
31	Lower Kenai River (HD 30)				
32	Exxon Valdez Oil Spill Trustee Council		15,000,000		15,000,000
33	Land Acquisition on Afognak Island (HD				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	35)			
4	Federal and Local Government Funded	1,800,000		1,800,000
5	Forest Resource and Fire Program			
6	Projects (HD 1-40)			
7	Forest Access Mapping, Inventory and	900,000	900,000	
8	Reforestation Projects (HD 1-40)			
9	Funny River Community / Alaska State	35,000	35,000	
10	Parks - Funny River-River Access (HD			
11	30)			
12	Gruening Cabin Major Maintenance and	30,000	30,000	
13	Residency Program Startup (HD 31-32)			
14	King Cove Road - Izembek Right-of-Way	100,000	100,000	
15	and Permitting (HD 37)			
16	Knik River Public Use Area Target	500,000	500,000	
17	Shooting Facility Design and			
18	Construction Phase 2 (HD 11)			
19	Lower Kenai River Park Facility and	1,000,000	1,000,000	
20	Access Improvements - Phase 1 of 2 (HD			
21	28-30)			
22	National Coastal Wetland Grant (HD 35)	1,000,000		1,000,000
23	National Historic Preservation Fund	800,000	150,000	650,000
24	(HD 1-40)			
25	National Recreation Trails Federal	1,700,000	200,000	1,500,000
26	Grant Program (HD 1-40)			
27	Public Access and User Facilities	1,400,000	1,400,000	
28	Improvements at the Mouth of the			
29	Kasilof River Phase 2 (HD 30)			
30	Seward Peninsula/Port Clarence Project	500,000	500,000	
31	Development (HD 39)			
32	Snowmobile Trail Development Program	226,800	226,800	
33	and Grants (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	South Denali Visitor Center Phase 2	1,235,000	1,235,000	
4	(HD 7-11)			
5	Statewide Digital Map Initiative /	5,000,000	5,000,000	
6	Elevation Component (HD 1-40)			
7	Strategic and Critical Minerals	375,000	375,000	
8	Assessment (HD 1-40)			
9	Unified Permit Automation and Document	3,900,000	3,900,000	
10	Management (HD 1-40)			
11	Yukon River Crossing Fault	630,000	630,000	
12	Characterization (HD 1-40)			
13	Deferred Maintenance, Renewal, Repair	2,713,000	2,713,000	
14	and Equipment			
15	Deferred Maintenance	750,000		
16	Forestry Facilities (HD 1-			
17	40)			
18	Deferred Maintenance	650,000		
19	Northern Region Facility			
20	(HD 1-5)			
21	Parks and Outdoor	208,000		
22	Recreation Deferred			
23	Maintenance - Chugach			
24	Region (HD 11-27)			
25	Parks and Outdoor	286,000		
26	Recreation Deferred			
27	Maintenance - Kenai Region			
28	(HD 28-30)			
29	Parks and Outdoor	26,000		
30	Recreation Deferred			
31	Maintenance - Kodiak Region			
32	(HD 35)			
33	Parks and Outdoor	324,850		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Recreation Deferred			
4	Maintenance - Mat-Su Region			
5	(HD 7-11)			
6	Parks and Outdoor	338,150		
7	Recreation Deferred			
8	Maintenance - Northern			
9	Region (HD 1-5)			
10	Parks and Outdoor	104,000		
11	Recreation Deferred			
12	Maintenance - Southeast			
13	Region (HD 31-34)			
14	Parks and Outdoor	26,000		
15	Recreation Deferred			
16	Maintenance - Wood Tikchik			
17	Region (HD 36)			
18		* * * * *	* * * * *	
19		* * * * *	Department of Public Safety	* * * * *
20		* * * * *	* * * * *	
21	Aircraft and Vessel Repair and		800,000	
22	Maintenance (HD 1-40)			
23	Alaska State Troopers Law Enforcement		250,000	
24	Equipment (HD 1-40)			
25	Alaska Wildlife Troopers Law		250,000	
26	Enforcement Equipment (HD 1-40)			
27	Marine Fisheries Patrol Improvements		1,200,000	1,200,000
28	(HD 1-40)			
29	P/V Woldstad - Engine Repower and		1,300,000	
30	Other Dry Dock Maintenance (HD 1-40)			
31	Village Public Safety Officer		250,000	
32	Equipment (HD 1-40)			
33	Deferred Maintenance, Renewal, Repair		1,350,000	1,350,000

	Appropriation	General	Other	
	Allocations	Funds	Funds	
1				
2				
3	and Equipment			
4	Anchorage - Alaska Bureau	100,000		
5	of Investigation			
6	Headquarters Roof Repair			
7	(HD 11-27)			
8	Bethel - Trooper Office	500,000		
9	Improvements and Hangar			
10	Energy Repairs (HD 37)			
11	Fairbanks - Facility and	400,000		
12	Energy Repairs (HD 1-5)			
13	Soldotna - Trooper Post	150,000		
14	Facility Repairs (HD 29)			
15	Statewide Facility Security	200,000		
16	Renovations and Electrical			
17	Upgrades (HD 1-40)			
18	*****	*****		
19	***** Department of Revenue *****			
20	*****	*****		
21	Child Support Services Computer	240,100	81,634	158,466
22	Replacement Project Phase 5 (HD 1-40)			
23	Permanent Fund Dividend Division	130,000	130,000	
24	Computer Replacement Project - Phase 3			
25	(HD 1-40)			
26	Alaska Housing Finance Corporation			
27	AHFC Competitive Grants for Public	1,100,000	350,000	750,000
28	Housing (HD 1-40)			
29	AHFC Domestic Violence Rental	2,000,000	2,000,000	
30	Assistance Program (HD 1-40)			
31	AHFC Energy Efficiency Monitoring	750,000	750,000	
32	Research (HD 1-40)			
33	AHFC Federal and Other Competitive	4,500,000	1,500,000	3,000,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Grants (HD 1-40)			
4	AHFC Housing and Urban Development		3,200,000	3,200,000
5	Capital Fund Program (HD 1-40)			
6	AHFC Housing and Urban Development		4,500,000	750,000
7	Federal HOME Grant (HD 1-40)			3,750,000
8	AHFC Senior Citizens Housing		4,500,000	4,500,000
9	Development Program (HD 1-40)			
10	AHFC Supplemental Housing Development		7,000,000	7,000,000
11	Program (HD 1-40)			
12	AHFC Housing Loan Program		6,000,000	6,000,000
13	AHFC Teacher, Health and	5,000,000		
14	Public Safety Professionals			
15	Housing (HD 1-40)			
16	AHFC Village Public Safety	1,000,000		
17	Officers Housing (HD 1-40)			
18	AHFC Energy Programs		41,500,000	40,000,000
19	AHFC Home Energy Rebate	15,000,000		1,500,000
20	Program (HD 1-40)			
21	AHFC Weatherization Program	26,500,000		
22	(HD 1-40)			
23	* * * * *		* * * * *	
24	* * * * * Department of Transportation and Public Facilities * * * * *			
25	* * * * *		* * * * *	
26	Alyeska Highway Pedestrian Safety		3,000,000	3,000,000
27	Corridor Rehabilitation - Alaska			
28	Railroad Crossing (HD 27)			
29	Aniak High School White Alice		9,700,000	2,497,500
30	Communication System Site Clean-up (HD			7,202,500
31	36)			
32	Chena Small Tracts Road, Multi-Use		1,000,000	1,000,000
33	Path Construction (HD 1-5)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Pittman Road Rehabilitation and		2,000,000	2,000,000
4	Resurfacing (HD 10)			
5	Economic Development		109,800,067	21,750,067
6	Dalton Corridor Surface	5,000,000		
7	Repairs (HD 39)			
8	Deadhorse Airport Rescue	8,618,577		
9	and Fire Fighting/Snow			
10	Removal Equipment Building			
11	Expansion (HD 40)			
12	Juneau Access (HD 31-32)	35,000,000		
13	Knik Arm Bridge and Toll	55,000,000		
14	Authority (KABATA) Project			
15	Development (HD 11-27)			
16	Manley Hot Springs to	6,000,000		
17	Tanana Road (HD 38)			
18	Project Acceleration	181,490		
19	Account (HD 1-40)			
20	Safety		150,000	150,000
21	Statewide Rural Airport	150,000		
22	Safety Improvements (HD 1-			
23	40)			
24	Asset Management		35,938,800	15,938,800
25	Alaska Marine Highway	12,000,000		
26	System - Vessel and			
27	Terminal Overhaul and			
28	Rehabilitation (HD 1-40)			
29	This appropriation includes \$11 million from the Capitalization Sub-account within the			
30	Alaska Marine Highway System Fund.			
31	Capital Improvement Program	5,000,000		
32	Equipment Replacement (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Emergency and Non-Routine	500,000		
4	Repairs (HD 1-40)			
5	State Equipment Fleet	15,000,000		
6	Replacement (HD 1-40)			
7	Environmental Protection	938,800		
8	Agency Class V Injection			
9	Well Compliance/Remediation			
10	Project (HD 1-40)			
11	Statewide - Off-System	2,500,000		
12	Bridge Rehabilitation/			
13	Replacement for State and			
14	Local Bridges (HD 1-40)			
15	Municipal Harbor Facility Grant Fund	1,704,000	1,704,000	
16	(AS 29.60.800)			
17	Sitka - Thompson SBH	1,704,000		
18	Transient Float (HD 34)			
19	Statewide Federal Programs	145,400,000	53,900,000	91,500,000
20	Alaska Mobility Coalition -	1,000,000		
21	Public and Community			
22	Transportation State Match			
23	(HD 1-40)			
24	Cooperative Reimbursable	17,000,000		
25	Projects (HD 1-40)			
26	Federal Contingency	25,000,000		
27	Projects (HD 1-40)			
28	Federal Emergency Projects	10,000,000		
29	(HD 1-40)			
30	Federal Transit	10,000,000		
31	Administration Grants (HD			
32	1-40)			
33	Federal-Aid Aviation State	11,700,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Match (HD 1-40)			
4	Federal-Aid Highway State	40,000,000		
5	Match (HD 1-40)			
6	Highway Safety Grants	8,000,000		
7	Program (HD 1-40)			
8	Other Federal Program Match	1,200,000		
9	(HD 1-40)			
10	Statewide Safety Program	21,500,000		
11	(HD 1-40)			
12	Airport Improvement Program		209,576,439	209,576,439
13	Alaska International	5,000,000		
14	Airport System -			
15	Contingency Funds (HD 1-40)			
16	Ambler - Airport	4,850,000		
17	Improvements (HD 40)			
18	Aniak - Airport	1,800,000		
19	Improvements (HD 36)			
20	Barrow - Airport Runway	4,000,000		
21	Repair (HD 40)			
22	Barrow - Chemical Storage	2,000,000		
23	Building (HD 40)			
24	Cold Bay - Approach	382,000		
25	Lighting System Replacement			
26	(HD 37)			
27	Cold Bay - Crosswind Runway	3,800,000		
28	Reconfiguration (HD 37)			
29	Fairbanks International	25,750		
30	Airport - Advanced Project			
31	Design and Planning (HD 1-			
32	5)			
33	Fairbanks International	283,250		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Airport - Annual			
4	Improvements (HD 1-5)			
5	Fairbanks International	128,750		
6	Airport - Environmental			
7	Assessment and Cleanup (HD			
8	1-5)			
9	Fairbanks International	1,379,500		
10	Airport - Equipment			
11	Projects (HD 1-5)			
12	Fairbanks International	103,000		
13	Airport - Facility			
14	Improvements, Renovations			
15	and Upgrades (HD 1-5)			
16	Fairbanks International	30,900		
17	Airport - Information			
18	Technology Improvements (HD			
19	1-5)			
20	Fairbanks International	4,000,000		
21	Airport - Security Upgrades			
22	(HD 1-5)			
23	Gulkana - Apron and Taxiway	320,000		
24	Pavement Rehabilitation (HD			
25	39)			
26	Hooper Bay - Airport	8,562,500		
27	Improvements and Snow			
28	Removal Equipment Building			
29	(HD 38)			
30	Kiana - Airport	6,325,000		
31	Improvements and Snow			
32	Removal Equipment Building			
33	(SREB) (HD 40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	King Salmon - Airport	4,253,500		
4	Improvements (HD 36)			
5	Kodiak - Airport	10,625,000		
6	Improvements (HD 35)			
7	Kotzebue - Airport Runway	3,900,000		
8	Safety Area Improvement (HD			
9	40)			
10	Kotzebue - Apron Expansion	300,000		
11	(HD 40)			
12	Kwigillingok - Airport	18,000,000		
13	improvements & Snow Removal			
14	Equipment Building (HD 36)			
15	Petersburg Airport - Apron	3,000,000		
16	and Taxiway Rehabilitation			
17	(HD 32)			
18	Pilot Station - Airport	4,300,000		
19	Relocation (HD 38)			
20	Seward - Airport	17,000,000		
21	Improvements (HD 28)			
22	Shishmaref - Airport	560,000		
23	Resurfacing (HD 39)			
24	St. Michael - Snow Removal	825,000		
25	Equipment Building Upgrade			
26	(HD 39)			
27	Statewide - Aviation	10,000,000		
28	Preconstruction (HD 1-40)			
29	Statewide - Aviation	2,000,000		
30	Systems Plan Update (HD 1-			
31	40)			
32	Statewide - Various	5,000,000		
33	Airports Aeronautical			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Surveys (HD 1-40)			
4	Statewide - Various	1,000,000		
5	Airports Minor Surface			
6	Improvements (HD 1-40)			
7	Statewide - Various	3,000,000		
8	Airports Snow Removal, ADA			
9	and Safety Equipment (HD 1-			
10	40)			
11	Statewide - Various	500,000		
12	Airports Wildlife Hazard			
13	Assessments and Plans (HD			
14	1-40)			
15	Ted Stevens Anchorage	587,100		
16	International Airport -			
17	Advanced Project Design and			
18	Planning (HD 11-27)			
19	Ted Stevens Anchorage	26,162,000		
20	International Airport -			
21	Airfield Pavement			
22	Reconstruction and			
23	Maintenance (HD 11-27)			
24	Ted Stevens Anchorage	741,600		
25	International Airport -			
26	Annual Improvements (HD 11-			
27	27)			
28	Ted Stevens Anchorage	400,000		
29	International Airport -			
30	Concourse C Flooring			
31	Renewal (HD 11-27)			
32	Ted Stevens Anchorage	103,000		
33	International Airport -			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Environmental Projects (HD			
4	11-27)			
5	Ted Stevens Anchorage	4,738,000		
6	International Airport -			
7	Equipment (HD 11-27)			
8	Ted Stevens Anchorage	1,133,000		
9	International Airport -			
10	Facility Improvements,			
11	Renovations and Upgrades			
12	(HD 11-27)			
13	Ted Stevens Anchorage	988,800		
14	International Airport -			
15	Information Technology			
16	Improvements (HD 11-27)			
17	Ted Stevens Anchorage	2,559,000		
18	International Airport -			
19	Kulis Repairs and			
20	Modifications (HD 11-27)			
21	Ted Stevens Anchorage	4,215,789		
22	International Airport -			
23	Lake Hood Annual			
24	Improvements (HD 11-27)			
25	Ted Stevens Anchorage	650,000		
26	International Airport -			
27	Lake Hood Master Plan			
28	Update (HD 11-27)			
29	Ted Stevens Anchorage	1,300,000		
30	International Airport -			
31	Parking Garage Spall			
32	Repairs and Roof Membrane			
33	(HD 11-27)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ted Stevens Anchorage	9,050,000		
4	International Airport -			
5	Runway 7R Concrete Spall			
6	Repairs (HD 11-27)			
7	Ted Stevens Anchorage	544,000		
8	International Airport -			
9	South Terminal Boiler Plume			
10	Mitigation (HD 11-27)			
11	Ted Stevens Anchorage	700,000		
12	International Airport -			
13	Structure Fire Training			
14	Facility (HD 11-27)			
15	Ted Stevens Anchorage	15,400,000		
16	International Airport -			
17	Taxiways Y and K Safety			
18	Area Widening (HD 11-27)			
19	Ted Stevens Anchorage	3,050,000		
20	International Airport -			
21	Warm Storage/Warehouse/			
22	Equipment Shop Heating			
23	Rehabilitation (HD 11-27)			
24	Yakutat - Airport Runway,	10,000,000		
25	Taxiway and Apron			
26	Rehabilitation (HD 35)			
27	Surface Transportation Program	648,250,000		648,250,000
28	3rd Generation 511 Phone	750,000		
29	and Web Enhancements (HD 1-			
30	40)			
31	Alaska Marine Highway	3,500,000		
32	System - Construct / Lease			
33	/ Purchase Ferryboats and			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Terminals (HD 1-40)				
4	Alaska Marine Highway	15,000,000			
5	System - Ferry Vessel				
6	Refurbishment (HD 1-40)				
7	Alaska Marine Highway	200,000			
8	System - Intelligent				
9	Transportation Systems				
10	Implementation Plan (HD 1-				
11	40)				
12	Anchorage - 5th and 6th	5,000,000			
13	Avenue Repaving (HD 15)				
14	Anchorage - Principal	15,000,000			
15	Arterial Pavement				
16	Resurfacing and ADA				
17	Compliance (HD 11-27)				
18	Anchorage Metropolitan Area	300,000			
19	Transportation Solutions				
20	(AMATS) - Air Quality				
21	Public and Business				
22	Awareness Education				
23	Campaign (HD 11-27)				
24	Anchorage Metropolitan Area	1,000,000			
25	Transportation Solutions				
26	(AMATS) - Bicycle and				
27	Pedestrian Facilities/				
28	Trails Projects (HD 11-27)				
29	Anchorage Metropolitan Area	4,300,000			
30	Transportation Solutions				
31	(AMATS) - Pavement				
32	Replacement Program (HD 11-				
33	27)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Metropolitan Area	750,000		
4	Transportation Solutions			
5	(AMATS) - Ridesharing and			
6	Transit Marketing (HD 11-			
7	27)			
8	Anchorage Metropolitan Area	700,000		
9	Transportation Solutions			
10	(AMATS) - Traffic Control			
11	Signalization (HD 11-27)			
12	Angoon - Ferry Terminal	1,800,000		
13	Building (HD 34)			
14	Anton Anderson Memorial	1,800,000		
15	(Whittier) Tunnel - Back-up			
16	Generation for Normal			
17	Operations (HD 35)			
18	Anton Anderson Memorial	2,700,000		
19	(Whittier) Tunnel -			
20	Drainage Improvements (HD			
21	35)			
22	Anton Anderson Memorial	1,450,000		
23	(Whittier) Tunnel - Precast			
24	Concrete Panel Invert			
25	Preservation (HD 35)			
26	Barrow - Access Roads for	7,300,000		
27	the Barrow Arctic Research			
28	Center (HD 40)			
29	Central Region -	1,500,000		
30	Intelligent Transportation			
31	System (ITS) Signal Control			
32	Upgrades (HD 7-30)			
33	Dalton Highway - Milepost	35,500,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	362 to 414 Reconstruction				
4	(HD 40)				
5	Denali Highway - Milepost	3,500,000			
6	111 Seattle Creek Bridge				
7	(HD 6)				
8	Edgerton Highway - Lakina	6,500,000			
9	River Bridge Replacement				
10	(HD 39)				
11	Elliott Highway - Milepost	12,500,000			
12	107.7 to 120.5				
13	Rehabilitation (HD 38)				
14	Enterprise Linear	1,000,000			
15	Referencing System				
16	Implementation (HD 1-40)				
17	Fairbanks Metropolitan Area	4,700,000			
18	Transportation System				
19	(FMATS) - Gold Hill Road				
20	Bicycle and Pedestrian				
21	Facility (HD 1-5)				
22	Fairbanks Metropolitan Area	1,250,000			
23	Transportation System				
24	(FMATS) - Improvement				
25	Program (HD 1-5)				
26	Fairbanks Metropolitan Area	700,000			
27	Transportation System				
28	(FMATS) - Steese Expressway				
29	to Front Street Bicycle/				
30	Pedestrian Path (HD 1-5)				
31	Geotechnical Asset	1,000,000			
32	Management Program (HD 1-				
33	40)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Street to Saxman Widening			
4	(HD 33)			
5	Ketchikan - South Tongass	7,500,000		
6	Highway Paving - Herring			
7	Cove to End of Road (HD 33)			
8	Material Site Management	1,000,000		
9	Program (HD 1-40)			
10	National Highway System and	85,000,000		
11	Non-National Highway System			
12	Pavement and Bridge			
13	Refurbishment (HD 1-40)			
14	Parks Highway - Milepost	1,500,000		
15	183-188 Reconstruction (HD			
16	7-11)			
17	Parks Highway - Milepost	50,000,000		
18	43.5 to 52.3 Reconstruction			
19	- Lucas Road to Big Lake			
20	Cutoff (HD 7-11)			
21	Parks Highway - Milepost 90	50,000,000		
22	- 146 Resurfacing (HD 8)			
23	Petersville Road	8,000,000		
24	Rehabilitation - Milepost			
25	0.0 - 18.6 (HD 7)			
26	Prince of Wales Island -	10,000,000		
27	Resurface Hydaburg Road (HD			
28	34)			
29	Richardson Highway - Banner	9,300,000		
30	Creek Bridge Replacement			
31	(HD 5)			
32	Richardson Highway -	3,700,000		
33	Milepost 2-3 Valdez			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Container Terminal Turn			
4	Lanes (HD 6)			
5	Richardson Highway -	2,300,000		
6	Milepost 356-362 Bicycle/			
7	Pedestrian Path (HD 3)			
8	Seward Highway - Milepost	29,000,000		
9	75 - 90 Bridge Replacements			
10	(HD 11-27)			
11	Skagway - Replace Captain	13,400,000		
12	William Henry Moore Bridge			
13	(HD 32)			
14	Soldotna - Kalifornsky	6,000,000		
15	Beach Road: Milepost 16 to			
16	22.2 - Paving			
17	Rehabilitation and			
18	Signalization (HD 29)			
19	Statewide - Air Quality	600,000		
20	Public Education (HD 1-40)			
21	Statewide - Federal Lands	2,500,000		
22	Access Projects (HD 1-40)			
23	Statewide - Highway Fuel	100,000		
24	Tax Enforcement (HD 1-40)			
25	Statewide - Highway Safety	60,000,000		
26	Improvement Program (HSIP)			
27	(HD 1-40)			
28	Statewide - National	750,000		
29	Highway Institute and			
30	Transit Institute Training			
31	(HD 1-40)			
32	Statewide - Planning Work	8,000,000		
33	Program (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide - Research	1,300,000		
4	Program (HD 1-40)			
5	Statewide - Unstable Slope	1,600,000		
6	Management (HD 1-40)			
7	Statewide - Urban Planning	2,000,000		
8	Program (HD 1-40)			
9	Surface Transportation	65,000,000		
10	Preconstruction (HD 1-40)			
11	Tok Cutoff - Tok River	1,200,000		
12	Bridge Replacement (HD 39)			
13	Tok Cutoff - Tulsona Creek	10,000,000		
14	Bridge Replacement (HD 39)			
15	Transportation Asset	5,000,000		
16	Management Program (HD 1-			
17	40)			
18	Wasilla - Fishhook Road /	5,700,000		
19	Main Street (HD 9)			
20	Wasilla - Lucus Road	11,000,000		
21	Improvements (HD 7-11)			
22	Whittier Tunnel -	2,500,000		
23	Maintenance and Operations			
24	(HD 35)			
25	Williamsport to Pile Bay	3,500,000		
26	Road (HD 28-30)			
27	Deferred Maintenance, Renewal, Repair	26,000,000	26,000,000	
28	and Equipment			
29	Alaska Marine Highway	3,000,000		
30	System Deferred Maintenance			
31	(HD 1-40)			
32	This allocation includes \$3 million from the Capitalization Sub-account within the Alaska			
33	Marine Highway System Fund.			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Aviation Deferred	3,500,000	
4	Maintenance (HD 1-40)		
5	Harbors Deferred	500,000	
6	Maintenance (HD 34)		
7	Highways Deferred	16,000,000	
8	Maintenance (HD 1-40)		
9	Statewide Facilities	3,000,000	
10	Deferred Maintenance (HD 1-		
11	40)		
12	* * * * *	* * * * *	
13	* * * * * University of Alaska * * * * *		
14	* * * * *	* * * * *	
15	UAA Engineering Building (HD 1-40)	45,600,000	45,600,000
16	UAA Institute for Circumpolar Health	400,000	400,000
17	Studies - Proposed Pilot Test and		
18	Formative Evaluation of Methods to		
19	Prevent FASD (HD 1-40)		
20	UAF Engineering Building (HD 1-40)	10,000,000	10,000,000
21	UAF Heat and Power Plant (HD 1-5)	195,000,000	37,500,000 157,500,000
22	It is the intent of the legislature that the University of Alaska implement a utility surcharge or		
23	increase tuition in an amount not to exceed annual revenue of \$2,000,000. This funding and		
24	the fuel savings resulting from construction of the new plant shall be used to offset University		
25	revenue bond debt service for the University of Alaska Fairbanks Heat and Power Plant.		
26	UAS Juneau Campus Mining Workforce	120,000	120,000
27	Development (HD 31-32)		
28	Deferred Maintenance		
29	UAA Main Campus Deferred Maintenance,	12,000,000	12,000,000
30	Renewal, Repair and Equipment (HD 11-		
31	27)		
32	UAA Community Campuses Deferred	2,503,000	2,503,000
33	Maintenance, Renewal, Repair and		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Equipment (HD 7-30)		
4	UAS Main Campus Deferred Maintenance,	4,270,000	4,270,000
5	Renewal, Repair and Equipment (HD 31-		
6	34)		
7	UAS Community Campuses Deferred	500,000	500,000
8	Maintenance, Renewal, Repair and		
9	Equipment (HD 31-34)		
10	*****	*****	
11	***** Alaska Court System *****		
12	*****	*****	
13	Electronic Filing/Records Management	4,400,000	4,400,000
14	System (HD 1-40)		
15	Deferred Maintenance, Renewal, Repair	2,500,000	2,500,000
16	and Equipment		
17	Anchorage - Boney	692,900	
18	Courthouse Deferred		
19	Maintenance (HD 18)		
20	Juneau- Dimond Courthouse	592,300	
21	Deferred Maintenance (HD		
22	32)		
23	Kodiak - Court and Office	160,300	
24	Building Deferred		
25	Maintenance (HD 35)		
26	Kotzebue - Armory Deferred	115,000	
27	Maintenance (HD 40)		
28	Palmer - Courthouse	839,500	
29	Deferred Maintenance (HD 8)		
30	Sitka - Court and Office	100,000	
31	Building Deferred		
32	Maintenance (HD 34)		
33	*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		***** Legislature *****		
4		*****		
5	Alaska Arctic Policy Commission (HD 1-	403,272	403,272	
6	40)			
7	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	5,200,000
6	1005 General Fund/Program Receipts	1,250,000
7	1147 Public Building Fund	6,250,000
8	*** Total Agency Funding ***	12,700,000
9	Department of Commerce, Community and Economic Development	
10	1002 Federal Receipts	8,620,000
11	1003 General Fund Match	60,000
12	1004 Unrestricted General Fund Receipts	143,549,660
13	1108 Statutory Designated Program Receipts	2,000,000
14	1140 Alaska Industrial Development and Export Authority Dividend	10,665,000
15	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	7,300,000
16	1197 Alaska Capital Income Fund	46,946,600
17	1201 Commercial Fisheries Entry Commission Receipts	1,778,000
18	1206 Commercial Passenger Vessel Tax	6,600,000
19	1210 Renewable Energy Grant Fund	22,843,900
20	*** Total Agency Funding ***	250,363,160
21	Department of Corrections	
22	1004 Unrestricted General Fund Receipts	5,000,000
23	*** Total Agency Funding ***	5,000,000
24	Department of Education and Early Development	
25	1004 Unrestricted General Fund Receipts	24,504,791
26	1213 Alaska Housing Capital Corporation Receipts	22,500,000
27	1222 REAA and Small Municipal School District School Fund	40,475,000
28	*** Total Agency Funding ***	87,479,791
29	Department of Environmental Conservation	
30	1002 Federal Receipts	42,250,000
31	1003 General Fund Match	8,750,000

1	1004	Unrestricted General Fund Receipts	14,758,203
2	1075	Alaska Clean Water Fund	563,200
3	1100	Alaska Drinking Water Fund	2,526,300
4	1108	Statutory Designated Program Receipts	500,000
5		*** Total Agency Funding ***	69,347,703
6		Department of Fish and Game	
7	1002	Federal Receipts	5,600,000
8	1003	General Fund Match	1,416,700
9	1004	Unrestricted General Fund Receipts	10,733,300
10	1024	Fish and Game Fund	200,000
11	1201	Commercial Fisheries Entry Commission Receipts	2,500,000
12		*** Total Agency Funding ***	20,450,000
13		Department of Health and Social Services	
14	1002	Federal Receipts	113,746
15	1003	General Fund Match	170,519
16	1004	Unrestricted General Fund Receipts	6,668,096
17		*** Total Agency Funding ***	6,952,361
18		Department of Labor and Workforce Development	
19	1004	Unrestricted General Fund Receipts	9,170,000
20		*** Total Agency Funding ***	9,170,000
21		Department of Military and Veterans Affairs	
22	1002	Federal Receipts	24,765,600
23	1003	General Fund Match	319,600
24	1004	Unrestricted General Fund Receipts	5,417,900
25		*** Total Agency Funding ***	30,503,100
26		Department of Natural Resources	
27	1002	Federal Receipts	7,750,000
28	1003	General Fund Match	350,000
29	1004	Unrestricted General Fund Receipts	19,514,600
30	1018	Exxon Valdez Oil Spill Trust	15,580,800
31	1108	Statutory Designated Program Receipts	2,900,000

1	1155	Timber Sale Receipts	900,000
2	1195	Special Vehicle Registration Receipts	226,800
3	***	Total Agency Funding ***	47,222,200
4	Department of Public Safety		
5	1002	Federal Receipts	1,200,000
6	1004	Unrestricted General Fund Receipts	2,900,000
7	1197	Alaska Capital Income Fund	1,300,000
8	***	Total Agency Funding ***	5,400,000
9	Department of Revenue		
10	1002	Federal Receipts	12,358,466
11	1003	General Fund Match	81,634
12	1004	Unrestricted General Fund Receipts	62,850,000
13	1050	Permanent Fund Dividend Fund	130,000
14	***	Total Agency Funding ***	75,420,100
15	Department of Transportation and Public Facilities		
16	1002	Federal Receipts	992,681,480
17	1003	General Fund Match	52,900,000
18	1004	Unrestricted General Fund Receipts	61,040,367
19	1026	Highways Equipment Working Capital Fund	15,000,000
20	1027	International Airports Revenue Fund	23,635,459
21	1061	Capital Improvement Project Receipts	6,303,000
22	1076	Alaska Marine Highway System Fund	14,000,000
23	1108	Statutory Designated Program Receipts	12,000,000
24	1112	International Airports Construction Fund	14,959,000
25	***	Total Agency Funding ***	1,192,519,306
26	University of Alaska		
27	1004	Unrestricted General Fund Receipts	29,393,000
28	1009	Revenue Bonds	70,000,000
29	1048	University of Alaska Restricted Receipts	5,000,000
30	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	400,000
31	1197	Alaska Capital Income Fund	37,500,000

1	1213	Alaska Housing Capital Corporation Receipts	40,600,000
2	1233	Municipal Bond Bank Bonds	87,500,000
3		*** Total Agency Funding ***	270,393,000
4		Alaska Court System	
5	1004	Unrestricted General Fund Receipts	6,900,000
6		*** Total Agency Funding ***	6,900,000
7		Legislature	
8	1004	Unrestricted General Fund Receipts	403,272
9		*** Total Agency Funding ***	403,272
10		* * * * * Total Budget * * * * *	2,090,223,993

11 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	64,048,453
6 1004 Unrestricted General Fund Receipts	408,003,189
7 1140 Alaska Industrial Development and Export Authority Dividend	10,665,000
8 1213 Alaska Housing Capital Corporation Receipts	63,100,000
9 *** Total Unrestricted General ***	545,816,642
10 Designated General	
11 1005 General Fund/Program Receipts	1,250,000
12 1048 University of Alaska Restricted Receipts	5,000,000
13 1050 Permanent Fund Dividend Fund	130,000
14 1076 Alaska Marine Highway System Fund	14,000,000
15 1155 Timber Sale Receipts	900,000
16 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	7,700,000
17 1195 Special Vehicle Registration Receipts	226,800
18 1197 Alaska Capital Income Fund	85,746,600
19 1201 Commercial Fisheries Entry Commission Receipts	4,278,000
20 1210 Renewable Energy Grant Fund	22,843,900
21 1222 REAA and Small Municipal School District School Fund	40,475,000
22 *** Total Designated General ***	182,550,300
23 Other Non-Duplicated	
24 1018 Exxon Valdez Oil Spill Trust	15,580,800
25 1024 Fish and Game Fund	200,000
26 1027 International Airports Revenue Fund	23,635,459
27 1108 Statutory Designated Program Receipts	17,400,000
28 1206 Commercial Passenger Vessel Tax	6,600,000
29 *** Total Other Non-Duplicated ***	63,416,259
30 Federal Receipts	
31 1002 Federal Receipts	1,095,339,292

1	*** Total Federal Receipts ***	1,095,339,292
2	Other Duplicated	
3	1009 Revenue Bonds	70,000,000
4	1026 Highways Equipment Working Capital Fund	15,000,000
5	1061 Capital Improvement Project Receipts	6,303,000
6	1075 Alaska Clean Water Fund	563,200
7	1100 Alaska Drinking Water Fund	2,526,300
8	1112 International Airports Construction Fund	14,959,000
9	1147 Public Building Fund	6,250,000
10	1233 Municipal Bond Bank Bonds	87,500,000
11	*** Total Other Duplicated ***	203,101,500
12	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	Grants to Municipalities (AS		
11	37.05.315)		
12	Ouzinkie - Emergency Repairs for	300,000	300,000
13	Mahoona Dam (HD 35)		
14	Grants to Named Recipients (AS		
15	37.05.316)		
16	Inter-Island Ferry Authority (HD 31-	500,000	500,000
17	34)		
18	*****	*****	
19	***** Department of Fish and Game *****		
20	*****	*****	
21	Wild/Hatchery Salmon Management Tools	2,000,000	2,000,000
22	(HD 1-40)		
23	*****	*****	
24	***** Department of Natural Resources *****		
25	*****	*****	
26	Office Space Renovation in New	2,165,000	2,165,000
27	Geologic Materials Center to		
28	Accommodate State Pipeline		
29	Coordinator's Office (HD 11-27)		
30	*****	*****	
31	***** Department of Transportation and Public Facilities *****		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		* * * * *	* * * * *	
4	Northern Region Emergency Flooding		2,408,107	2,408,107
5	Disaster May 2013 (HD 1-40)			
6	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	800,000
6	*** Total Agency Funding ***	800,000
7	Department of Fish and Game	
8	1108 Statutory Designated Program Receipts	2,000,000
9	*** Total Agency Funding ***	2,000,000
10	Department of Natural Resources	
11	1005 General Fund/Program Receipts	2,165,000
12	*** Total Agency Funding ***	2,165,000
13	Department of Transportation and Public Facilities	
14	1004 Unrestricted General Fund Receipts	2,408,107
15	*** Total Agency Funding ***	2,408,107
16	* * * * * Total Budget * * * * *	7,373,107

17 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	3,208,107
6	*** Total Unrestricted General ***	3,208,107
7	Designated General	
8	1005 General Fund/Program Receipts	2,165,000
9	*** Total Designated General ***	2,165,000
10	Other Non-Duplicated	
11	1108 Statutory Designated Program Receipts	2,000,000
12	*** Total Other Non-Duplicated ***	2,000,000

13 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in section 8 of this Act to the agencies named for the purposes
 3 expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014, unless
 4 otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction
 5 set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
11	*****	*****	*****
12	***** Department of Administration *****		
13	*****	*****	*****
14	Legal and Advocacy Services	843,000	843,000
15	Office of Public Advocacy	193,000	
16	Public Defender Agency	650,000	
17	*****	*****	*****
18	***** Department of Commerce, Community and Economic Development *****		
19	*****	*****	*****
20	Corporations, Business and	-163,100	-163,100
21	Professional Licensing		
22	Corporations, Business and	-163,100	
23	Professional Licensing		
24	Alaska Gasline Development Corporation	3,809,700	3,809,700
25	Alaska Gasline Development	3,809,700	
26	Corporation		
27	*****	*****	*****
28	***** Department of Corrections *****		
29	*****	*****	*****
30	Population Management	-219,600	-219,600
31	Goose Creek Correctional	-219,600	
	Center		
	*****	*****	*****

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	***** Department of Health and Social Services *****		
4	*****	*****	
5	Senior and Disabilities Services	-75,000	-75,000
6	Senior Community Based	-75,000	
7	Grants		
8	*****	*****	
9	***** Department of Law *****		
10	*****	*****	
11	Civil Division	-178,400	-178,400
12	Natural Resources	-178,400	
13	*****	*****	
14	***** Department of Military and Veterans' Affairs *****		
15	*****	*****	
16	Military and Veterans' Affairs	0	48,000
17	Alaska Military Youth	0	
18	Academy		-48,000
19	*****	*****	
20	***** Department of Natural Resources *****		
21	*****	*****	
22	Oil & Gas	-318,100	-318,100
23	Oil & Gas	-318,100	
24	Fire Suppression	22,769,400	22,769,400
25	Fire Suppression Activity	22,769,400	
26	*****	*****	
27	***** Department of Revenue *****		
28	*****	*****	
29	Taxation and Treasury	42,000	35,000
30	Treasury Division	42,000	7,000
31	*****	*****	
32	***** Department of Transportation and Public Facilities *****		
33	*****	*****	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Highways, Aviation and Facilities		-127,800	-127,800
4	Traffic Signal Management	-38,300		
5	Central Region Highways and	-89,500		
6	Aviation			
7		* * * * *	* * * * *	
8		* * * * *	University of Alaska	* * * * *
9		* * * * *	* * * * *	
10	University of Alaska		45,800	45,800
11	Budget Reductions/Additions	45,800		
12	- Systemwide			
13		* * * * *	* * * * *	
14		* * * * *	Alaska Court System	* * * * *
15		* * * * *	* * * * *	
16	Alaska Court System		-40,000	-40,000
17	Trial Courts	-40,000		
18				

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	843,000
6 *** Total Agency Funding ***	843,000
7 Department of Commerce, Community and Economic Development	
8 1156 Receipt Supported Services	-163,100
9 1229 In-State Natural Gas Pipeline Fund	3,809,700
10 *** Total Agency Funding ***	3,646,600
11 Department of Corrections	
12 1004 Unrestricted General Fund Receipts	-219,600
13 *** Total Agency Funding ***	-219,600
14 Department of Health and Social Services	
15 1037 General Fund / Mental Health	-75,000
16 *** Total Agency Funding ***	-75,000
17 Department of Law	
18 1004 Unrestricted General Fund Receipts	-178,400
19 *** Total Agency Funding ***	-178,400
20 Department of Military and Veterans' Affairs	
21 1002 Federal Receipts	-23,100
22 1004 Unrestricted General Fund Receipts	48,000
23 1007 Interagency Receipts	-24,900
24 Department of Natural Resources	
25 1004 Unrestricted General Fund Receipts	22,451,300
26 *** Total Agency Funding ***	22,451,300
27 Department of Revenue	
28 1066 Public School Trust Fund	19,000
29 1143 Retiree Health Insurance Fund/Long-Term Care	7,000
30 1169 Power Cost Equalization Endowment Fund Earnings	16,000
31 *** Total Agency Funding ***	42,000

1	Department of Transportation and Public Facilities	
2	1004 Unrestricted General Fund Receipts	-127,800
3	*** Total Agency Funding ***	-127,800
4	University of Alaska	
5	1004 Unrestricted General Fund Receipts	22,900
6	1048 University of Alaska Restricted Receipts	22,900
7	*** Total Agency Funding ***	45,800
8	Alaska Court System	
9	1004 Unrestricted General Fund Receipts	-40,000
10	*** Total Agency Funding ***	-40,000
11	***** Total Budget *****	26,387,900
12	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	22,799,400
6	1037 General Fund / Mental Health	-75,000
7	*** Total Unrestricted General ***	22,724,400
8	Designated General	
9	1048 University of Alaska Restricted Receipts	22,900
10	1066 Public School Trust Fund	19,000
11	1156 Receipt Supported Services	-163,100
12	1169 Power Cost Equalization Endowment Fund Earnings	16,000
13	*** Total Designated General ***	-105,200
14	Other Non-Duplicated	
15	1143 Retiree Health Insurance Fund/Long-Term Care	7,000
16	*** Total Other Non-Duplicated ***	7,000
17	Federal Receipts	
18	1002 Federal Receipts	-23,100
19	*** Total Federal Receipts ***	-23,100
20	Other Duplicated	
21	1007 Interagency Receipts	-24,900
22	1229 In-State Natural Gas Pipeline Fund	3,809,700
23	*** Total Other Duplicated ***	3,784,800

24 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
2 unexpended and unobligated balances, estimated to be a total of \$3,358,421, of the following
3 appropriations, are reappropriated to the Department of Environmental Conservation for
4 village safe water and wastewater infrastructure projects and technical assistance, first time
5 service projects:

6 (1) sec. 131, ch. 139, SLA 1998, page 46, line 19, and allocated on page 46,
7 lines 24 - 25 (Department of Environmental Conservation, municipal matching grants
8 program, Naknek sewer extension planning and design - \$140,000);

9 (2) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page
10 11, lines 5 - 6, as amended by sec. 37(d), ch. 159, SLA 2004, and sec. 44(e), ch. 82, SLA
11 2006 (Department of Environmental Conservation, municipal water, sewer and solid waste
12 matching grant projects, Cordova Lake Avenue waterline and wastewater system upgrades
13 and other water system upgrades - \$374,900);

14 (3) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page
15 12, lines 14 - 15 (Department of Environmental Conservation, municipal water, sewer and
16 solid waste matching grant projects, Petersburg Scow Bay water project phase 3 -
17 \$1,741,500);

18 (4) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page
19 12, lines 21 - 22 (Department of Environmental Conservation, municipal water, sewer and
20 solid waste matching grant projects, Sitka Sawmill Creek sewer phase 1 - \$1,250,000);

21 (5) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 16,
22 lines 30 - 32, as amended by sec. 19(a), ch. 82, SLA 2003 (Department of Environmental
23 Conservation, municipal water, sewer and solid waste matching grant projects, Petersburg
24 Scow Bay sewer extension project, final phase and other Petersburg sewer improvement
25 projects - \$915,000);

26 (6) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 17,
27 lines 8 - 9, as amended by sec. 41(b), ch. 29, SLA 2008 (Department of Environmental
28 Conservation, municipal water, sewer and solid waste matching grant projects, Sitka Sawmill
29 Creek Road sewer and water upgrades - \$900,000);

30 (7) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 17,
31 lines 10 - 11 (Department of Environmental Conservation, municipal water, sewer and solid

1 waste matching grant projects, Sitka wastewater sludge feasibility study - \$25,000);

2 (8) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
3 35, lines 24 - 25 (Department of Environmental Conservation, municipal water, sewer and
4 solid waste matching grant projects, Haines Mud Bay water and sewer study - \$54,800);

5 (9) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
6 36, lines 15 - 16 (Department of Environmental Conservation, municipal water, sewer and
7 solid waste matching grant projects, Klawock Three Mile water intake - \$575,000);

8 (10) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
9 37, lines 9 - 10 (Department of Environmental Conservation, municipal water, sewer and
10 solid waste matching grant projects, Sand Point wastewater improvement analysis -
11 \$100,000);

12 (11) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
13 37, lines 14 - 16 (Department of Environmental Conservation, municipal water, sewer and
14 solid waste matching grant projects, Sitka Sawmill Cove industrial park wastewater outfall -
15 \$307,000);

16 (12) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
17 37, lines 24 - 26 (Department of Environmental Conservation, municipal water, sewer and
18 solid waste matching grant projects, Talkeetna wastewater treatment facility - \$1,879,600);

19 (13) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
20 38, lines 4 - 6, as amended by sec. 36(a), ch. 159, SLA 2004 (Department of Environmental
21 Conservation, municipal water, sewer and solid waste matching grant projects, Wrangell
22 Bennet Street water mains extension - phase 1 and other water main projects - \$43,400);

23 (14) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
24 38, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewer and solid
25 waste matching grant projects, Wrangell Cassiar and Weber sewer and water main
26 replacement - \$217,000);

27 (15) sec. 1, ch. 82, SLA 2003, page 18, lines 9 - 11, and allocated on page 18,
28 lines 15 - 17 (Department of Environmental Conservation, municipal water, sewer and solid
29 waste matching grant projects, Cordova wastewater treatment plant upgrade phase 3 -
30 \$1,880,300);

31 (16) sec. 1, ch. 82, SLA 2003, page 18, lines 9 - 11, and allocated on page 19,

1 lines 15 - 16 (Department of Environmental Conservation, municipal water, sewer and solid
2 waste matching grant projects, Sitka Granite Creek water quality improvements - \$45,000).

3 (b) Section 1, ch. 17, SLA 2012, page 114, lines 5 - 6, is amended to read:

4 ALLOCATIONS

5 Haines - Barnett and 699,143

6 Tower Road Water

7 Tank Replacement and

8 Infrastructure Improvements

9 (HD 5)

10 (c) The unexpended and unobligated balance, estimated to be \$211,000, of the
11 appropriation made in sec. 27(b), ch. 5, FSSLA 2011 (Department of Environmental
12 Conservation, laboratory services, recreational shellfish beach monitoring pilot program -
13 \$400,000) is reappropriated to the Department of Environmental Conservation, water quality,
14 for activities related to primacy for the Clean Water Act, sec. 404, for the fiscal years ending
15 June 30, 2014, and June 30, 2015.

16 (d) That portion of the unexpended and unobligated balance, estimated to be
17 \$3,090,000, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and
18 allocated on page 24, lines 10 - 12 (Department of Environmental Conservation, municipal
19 water, sewage and solid waste facilities grants (AS 46.03.030), Dillingham, continued water
20 system improvements phase 2 - \$3,090,000) is reappropriated to the Department of
21 Environmental Conservation for payment as a grant under AS 46.03.030 to the City of
22 Dillingham for wastewater system improvements and the associated operating costs of the
23 facility construction component within the division of water.

24 * **Sec. 11.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and
25 unobligated balance, estimated to be \$81,232, of the appropriation made in sec. 13, ch. 29,
26 SLA 2008, page 149, lines 14 - 17 (Department of Health and Social Services, evaluate
27 eligibility information system alternatives, phase 2 - \$864,300) is reappropriated to the
28 Department of Health and Social Services for eligibility information system replacement.

29 * **Sec. 12.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The
30 unexpended and unobligated balance in excess of \$100,000, of the interest and penalties
31 collected under AS 23.20.185, 23.20.190, and 23.20.195, and all sums recovered on official

1 bond for losses sustained by the training and building fund (AS 23.20.130) that are deposited
2 in the training and building fund, estimated to be \$231,300, are appropriated to the
3 Department of Labor and Workforce Development, employment and training services, for
4 operating costs for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016.

5 * **Sec. 13. DEPARTMENT OF LAW.** (a) The sum of \$3,090,400 is appropriated from the
6 general fund to the Department of Law, civil division, deputy attorney general's office, for the
7 purpose of paying judgments and settlements against the state for the fiscal year ending
8 June 30, 2014.

9 (b) The amount necessary, after application of the amount appropriated in (a) of this
10 section, to pay judgments awarded against the state on or before June 30, 2014, is
11 appropriated from the general fund to the Department of Law, civil division, deputy attorney
12 general's office, for the purpose of paying judgments against the state for the fiscal year
13 ending June 30, 2014.

14 * **Sec. 14. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) The
15 unexpended and unobligated balance, estimated to be \$350,000, of the appropriation made in
16 sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 70, lines 9 - 10
17 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Fort Greely,
18 covered shelter buildings - \$350,000) is reappropriated to the Department of Military and
19 Veterans' Affairs, Army Guard facilities projects, for Alcantra facilities projects.

20 (b) The unexpended and unobligated balance, estimated to be \$195,000, of the
21 appropriation made in sec. 7, ch. 17, SLA 2012, page 166, lines 28 - 30 (Department of
22 Military and Veterans' Affairs, move and renovate STARBASE building - \$195,000) is
23 reappropriated to the Department of Military and Veterans' Affairs for covered storage for the
24 168th Wing at Eielson Air Force Base.

25 (c) The sum of \$111,328 is appropriated from the general fund to the Department of
26 Military and Veterans' Affairs, office of the commissioner, for paying settlement costs for the
27 fiscal year ending June 30, 2014.

28 * **Sec. 15. DEPARTMENT OF NATURAL RESOURCES.** The amount necessary to pay
29 for fire suppression activities, estimated to be \$5,000,000, is appropriated from the general
30 fund to the Department of Natural Resources, fire suppression activities, for the fiscal year
31 ending June 30, 2014.

1 * **Sec. 16.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$175,000 is appropriated
2 from the general fund to the Department of Public Safety, Alaska wildlife troopers, for on-site
3 enforcement and inspection of new gear types and reporting requirements for Eastside set nets
4 in the Upper Cook Inlet, for the fiscal years ending June 30, 2014, and June 30, 2015.

5 * **Sec. 17.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
6 sum of \$164,617 is appropriated from the general fund to the Department of Transportation
7 and Public Facilities, central design and engineering services, for paying costs associated with
8 Old Quinhagak Airport litigation for the fiscal year ending June 30, 2014.

9 (b) The unexpended and unobligated balances, not to exceed \$2,500,000, of the
10 appropriations made in sec. 22(a) and (b), ch. 14, SLA 2013, and allocated in sec. 22(e)(1),
11 ch. 14, SLA 2013 (Office of the Governor, offset increased fuel and utility costs, Department
12 of Transportation and Public Facilities) are reappropriated to the Alaska marine highway
13 system fund (AS 19.65.060(a)) to cover costs of lost revenue associated with cancelled
14 service and repairs of the Tustumena.

15 (c) The unexpended and unobligated balances, after the appropriation made in (b) of
16 this section, estimated to be \$5,000,000, of the appropriations made in sec. 22(a) and (b), ch.
17 14, SLA 2013, and allocated in sec. 22(e)(1), ch. 14, SLA 2013 (Office of the Governor,
18 offset increased fuel and utility costs, Department of Transportation and Public Facilities) are
19 reappropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

20 (d) The sum of \$117,984 is appropriated from the general fund to the Department of
21 Transportation and Public Facilities, central region highways and aviation, for the purpose of
22 paying settlement costs for the fiscal year ending June 30, 2014.

23 (e) The unexpended and unobligated balance, estimated to be \$7,500,000, of the
24 appropriation made in sec. 4, ch. 30, SLA 2007, page 110, lines 15 - 16, and allocated on page
25 114, lines 11 - 12 (Department of Transportation and Public Facilities, surface transportation
26 program, Iliamna: Nondalton Road completion - \$7,500,000) is reappropriated to the
27 Department of Transportation and Public Facilities for a new public ferry terminal and dock
28 in Chignik.

29 (f) The unexpended and unobligated balance, not to exceed \$5,000,000, of the
30 appropriation made in sec. 13, ch. 29, SLA 2008, page 161, line 33, through page 162, line 3,
31 and allocated on page 162, lines 8 - 10 (Department of Transportation and Public Facilities,

1 airport improvement program, Alaska international airport system: development fund -
2 \$7,000,000) is reappropriated to the Department of Transportation and Public Facilities for
3 the Alaska international airport system: contingency fund.

4 * **Sec. 18.** OFFICE OF THE GOVERNOR. Section 22(e), ch. 14, SLA 2013, is amended to
5 read:

6 (e) The governor shall allocate amounts appropriated in (a) and (b) of this
7 section as follows:

8 (1) to the Department of Transportation and Public Facilities, 65
9 percent of the total plus or minus 10 percent;

10 (2) to the University of Alaska, 15 [10] percent of the total plus or
11 minus three percent;

12 (3) to the Department of Health and Social Services and the
13 Department of Corrections, not more than five percent each of the total amount
14 appropriated;

15 (4) to any other state agency, not more than four percent of the total
16 amount appropriated;

17 (5) the aggregate amount allocated may not exceed 100 percent of the
18 appropriation.

19 * **Sec. 19.** DEBT AND OTHER OBLIGATIONS. (a) Section 25(h), ch. 14, SLA 2013, is
20 amended to read:

21 (h) The following amounts are appropriated to the state bond committee from
22 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
23 2014:

24 (1) the amount necessary, estimated to be \$29,476,900, for payment of
25 debt service and accrued interest on outstanding State of Alaska general obligation
26 bonds, series 2003A and 2012A, from the general fund for that purpose;

27 (2) the amount necessary for payment of debt service, accrued interest,
28 and trustee fees on outstanding state-guaranteed transportation revenue anticipation
29 bonds, series 2003B, estimated to be \$12,279,340, from federal receipts for that
30 purpose;

31 (3) the sum of \$363,490 from the investment earnings on the bond

1 proceeds deposited in the capital project funds for the series 2009A general obligation
2 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
3 general obligation bonds, series 2009A;

4 (4) the amount necessary for payment of debt service and accrued
5 interest on outstanding State of Alaska general obligation bonds, series 2009A, after
6 the payment made in (3) of this subsection, estimated to be \$12,568,675, from the
7 general fund for that purpose;

8 (5) the sum of \$632,200 from the investment earnings on the bond
9 proceeds deposited in the capital project funds for the series 2010A, 2010B, and
10 2010C general obligation bonds, for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2010A and 2010B;

12 (6) the sum of \$2,158,541 [\$2,364,229] from the amount received from
13 the United States Treasury as a result of the American Recovery and Reinvestment
14 Act of 2009, Build America Bond credit payments due on the series 2010A general
15 obligation bonds, for payment of debt service and accrued interest on outstanding
16 State of Alaska general obligation bonds, series 2010A and 2010B;

17 (7) the sum of \$2,191,748 [\$2,400,600] from the amount received from
18 the United States Treasury as a result of the American Recovery and Reinvestment
19 Act of 2009, Qualified School Construction Bond interest subsidy payments due on
20 the series 2010B general obligation bonds, for payment of debt service and accrued
21 interest on outstanding State of Alaska general obligation bonds, series 2010A and
22 2010B;

23 (8) the sum of \$1,040,000 from the Alaska debt retirement fund
24 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State
25 of Alaska general obligation bonds, series 2010A and 2010B;

26 (9) the amount necessary for payment of debt service and accrued
27 interest on outstanding State of Alaska general obligation bonds, series 2010A and
28 2010B, after payment made in (5), (6), (7), and (8) of this subsection, estimated to be
29 \$3,136,360 [\$2,721,820], from the general fund for that purpose; [.]

30 (10) the amount necessary for payment of debt service and accrued
31 interest on

1 **(A) outstanding State of Alaska general obligation bonds,**
2 **series 2013A, estimated to be \$430,095, from the amount received from the**
3 **United States Treasury as a result of the American Recovery and**
4 **Reinvestment Act of 2009, Qualified School Construction Bond interest**
5 **subsidy payments due on the series 2013A general obligation bonds:**

6 **(B) outstanding State of Alaska general obligation bonds, series**
7 **2013A, [AND] 2013B, and 2013C, after the payment made in (A) of this**
8 **paragraph [AND 2013D], estimated to be \$17,269,905 [\$17,700,000], from**
9 the general fund for that purpose;

10 (11) the amount necessary for payment of trustee fees on outstanding
11 State of Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B,
12 2012A, 2013A, 2013B, **and** 2013C, [AND 2013D,] estimated to be \$5,300, from the
13 general fund for that purpose;

14 (12) the amount necessary for the purpose of authorizing payment to
15 the United States Treasury for arbitrage rebate on outstanding State of Alaska general
16 obligation bonds, estimated to be \$325,000, from the general fund for that purpose;

17 (13) if the proceeds of state general obligation bonds issued is
18 temporarily insufficient to cover costs incurred on projects approved for funding with
19 these proceeds, the amount necessary to prevent this cash deficiency, from the general
20 fund, contingent upon repayment to the general fund as soon as additional state
21 general obligation bond proceeds have been received by the state; and

22 (14) if the amount necessary for payment of debt service and accrued
23 interest on outstanding State of Alaska general obligation bonds exceeds the amounts
24 appropriated in this subsection, the additional amount necessary to pay the obligations,
25 from the general fund for that purpose.

26 (b) Section 25(i), ch. 14, SLA 2013, is repealed and reenacted to read:

27 (i) The following amounts are appropriated to the state bond committee from
28 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
29 2014:

30 (1) the amount necessary for payment of debt service on outstanding
31 international airports revenue bonds, estimated to be \$7,200,000, from the collection

1 of Federal Aviation Administration approved passenger facility charges at the Alaska
2 International Airports System;

3 (2) the amount necessary for payment of debt service and trustee fees
4 on outstanding international airports revenue bonds, estimated to be \$392,373, from
5 the amount received from the United States Treasury as a result of the American
6 Recovery and Reinvestment Act of 2009, Build America Bonds federal interest
7 subsidy payments due on the series 2010D general airport revenue bonds;

8 (3) the amount necessary for payment of debt service and trustee fees
9 on outstanding international airports revenue bonds, after payments made in (1) and
10 (2) of this subsection, estimated to be \$34,619,662, from the International Airports
11 Revenue Fund (AS 37.15.430(a)) for that purpose; and

12 (4) the amount necessary for the purpose of authorizing payment to the
13 United States Treasury for arbitrage rebate on outstanding international airports
14 revenue bonds, estimated to be \$141,000, from the International Airports Construction
15 Fund (AS 37.15.420(a)).

16 (c) Section 25(m), ch. 14, SLA 2013, is amended to read:

17 (m) The sum of \$35,700,000 is appropriated to the state bond committee for
18 payment of principal and interest, redemption premium, and trustee fees, if any,
19 associated with the early redemption of international airports revenue bonds
20 authorized by AS 37.15.410 - 37.15.550, for the fiscal year ending June 30, 2014,
21 from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<u>\$35,700,000</u>
(AS 37.15.430(a))	[\$12,700,000
INTERNATIONAL AIRPORTS	23,000,000
CONSTRUCTION FUND (AS 37.15.420(a))]	

27 (d) Section 25(k), ch. 14, SLA 2013, is amended to read:

28 (k) The sum of \$112,907,866 [\$128,263,143] is appropriated to the
29 Department of Education and Early Development for state aid for costs of school
30 construction under AS 14.11.100 for the fiscal year ending June 30, 2014, from the
31 following sources:

1	General fund	<u>\$92,107,866</u>
2		[\$107,463,143]
3	School Fund (AS 43.50.140)	20,800,000

4 * **Sec. 20. FUND CAPITALIZATION.** (a) The sum of \$32,456,864 is appropriated from the
5 general fund to the disaster relief fund (AS 26.23.300(a)).

6 (b) The amount necessary, after application of the amount appropriated in (a) of this
7 section, to pay for disaster activities is appropriated from the general fund to the disaster relief
8 fund (AS 26.23.300(a)), subject to AS 26.23.020 and 26.23.025, for the fiscal year ending
9 June 30, 2014.

10 * **Sec. 21. FUND TRANSFERS.** (a) The sum of \$15,000,000 of the receipts collected under
11 AS 43.35.210 and held in the large passenger vessel gaming and gambling tax account
12 (AS 43.35.220) is appropriated to the Alaska capital income fund (AS 37.05.565).

13 (b) The sum of \$37,467,500 is appropriated from the Alaska Housing Capital
14 Corporation account to the Alaska capital income fund (AS 37.05.565).

15 * **Sec. 22. RATIFICATIONS OF CERTAIN EXPENDITURES.** The following
16 departmental expenditures are ratified to reverse the negative account balances in the Alaska
17 State Accounting System in the amount listed for the AR number. The appropriations from
18 which those expenditures were actually paid are amended by increasing those appropriations
19 for the fiscal year ending June 30, 2014, by the amount listed, as follows:

20	Department of Commerce, Community, and Economic Development	
21	(1) AR 29506-12 Economic Development	\$72,316.32
22	Department of Health and Social Services	
23	(2) AR 23550-09 Senior and Disability Services	1,813,095.49
24	Medicaid Services	
25	(3) AR 23930-09 Facilities Management	40,558.60
26	(4) AR 23934-09 Information Technology Services	99,425.22
27	(5) AR 23301-10 Health Care Services Medicaid Services	1,150,459.01
28	(6) AR 23600-10 Public Health Nursing	1,025,104.52
29	(7) AR 23934-10 Information Technology Services	831,584.92
30	(8) AR 22794-11 Public Health Laboratory Services,	1,739.25
31	Unbudgeted RSA	

1 Department of Labor and Workforce Development

2 (9) AR 28500-12 Employment and Training Services 139,571.51

3 (10) AR 28250-07 Special Projects 20,803.04

4 (11) AR 27766-12 Alaska Vocational Technical Center 31,128.00

5 Maritime Training

6 (12) AR 28630-05 Alaska Vocational Technical Center 89,638.07

7 Facilities Maintenance

8 * **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
9 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
10 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
11 defined in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts
12 of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University
13 of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing
14 operations as defined in AS 37.05.146(c)(21), and receipts of the Alaska Aerospace
15 Corporation that are received during the fiscal year ending June 30, 2015, and that exceed the
16 amounts appropriated by this Act, are appropriated conditioned on compliance with the
17 program review provisions of AS 37.07.080(h).

18 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
19 are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by
20 this Act, the appropriations from state funds for the affected program shall be reduced by the
21 excess if the reductions are consistent with applicable federal statutes.

22 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
23 are received during the fiscal year ending June 30, 2015, fall short of the amounts
24 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
25 in receipts.

26 * **Sec. 24. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
27 claims for losses and the amounts to be received as recovery for losses are appropriated from
28 the general fund to the

29 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

30 (2) appropriate state agency to mitigate the loss.

31 * **Sec. 25. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**

1 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
 2 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 3 August 31, 2014, estimated to be \$4,005,621, is appropriated from that fund to the
 4 Department of Commerce, Community, and Economic Development for capital project grants
 5 under the National Petroleum Reserve - Alaska impact grant program to the following
 6 municipalities in the amounts stated:

7 MUNICIPALITY	PROJECT	ALLOCATION
8 (1) North Slope Borough	Mayor's job program	\$ 200,000
9 (2) City of Atkasuk	Local government	150,000
10	and youth program	
11 (3) City of Barrow	Local government	1,800,000
12	operations	
13 (4) City of Anaktuvuk Pass	General operations	536,985
14	and renovations	
15 (5) City of Barrow	Archival project	168,636
16 (6) North Slope Borough	Monitoring Teshekpuk caribou	250,000
17	movements with satellite	
18	telemetry	
19 (7) City of Barrow	Foundation design and erection	350,000
20	of donated hockey facility	
21 (8) North Slope Borough	Colville River Road gravel	550,000
22	acquisition	

23 * **Sec. 26. ALASKA ARCTIC POLICY COMMISSION.** (a) Section 37(x), ch. 16, SLA
 24 2013, is amended to read:

25 (x) The unexpended and unobligated balance, not to exceed \$200,000 of the
 26 total estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA
 27 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility -
 28 \$4,000,000) is reappropriated to the Alaska Legislature, Legislative Council, for the
 29 Alaska Arctic Policy Commission for contract services, supplies, and personnel for the
 30 fiscal years [YEAR] ending June 30, 2014, **and June 30, 2015.**

31 (b) Section 50, ch. 16, SLA 2013, is amended to read:

1 Sec. 50. LAPSE EXTENSION. The appropriation made in sec. 2, ch. 15, SLA
2 2012, page 48, lines 4 - 9 (HCR 23, Alaska Arctic Policy Commission, Alaska
3 Legislature, Legislative Council, councils and subcommittees - \$272,600) lapses
4 June 30, 2015 [2014].

5 * **Sec. 27.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
6 DEVELOPMENT. (a) The sum of \$4,450,000 is appropriated from the in-state natural gas
7 pipeline fund (AS 31.25.100) to the Department of Commerce, Community, and Economic
8 Development, Alaska Gasline Development Corporation, for operating costs for the fiscal
9 year ending June 30, 2015.

10 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
11 Commerce, Community, and Economic Development, Regulatory Commission of Alaska, for
12 the personal and contractual services costs associated with determining whether creating an
13 independent system operator or similar structure for electric utilities in the Railbelt area is the
14 best option for effective and efficient electrical transmission, for the fiscal year ending
15 June 30, 2015.

16 * **Sec. 28.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The unexpended
17 and unobligated general fund balances, estimated to be a total of \$2,074,080, of the
18 appropriations made in sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page
19 90, lines 25 - 27 (Department of Environmental Conservation, water and wastewater
20 infrastructure projects, Dillingham, water system improvements, phase II - \$1,589,291) and
21 sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 6, lines 31 - 33
22 (Department of Environmental Conservation, municipal water, sewage, and solid waste
23 facilities grants (AS 46.03.030), Dillingham, water system improvements, phase II -
24 \$3,090,000) are reappropriated to the Department of Environmental Conservation for
25 payment as a grant under AS 46.03.030 to the City of Dillingham for water system
26 improvements, phase II, and the associated operating costs of the facility construction
27 component within the division of water.

28 * **Sec. 29.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
29 and unobligated balance, not to exceed \$462,900 of the estimated balance of \$2,000,000, of
30 the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28 (Department of
31 Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000) is

1 reappropriated to the Department of Health and Social Services, office of children's services,
2 for safety enhancements to offices, facilities, and equipment.

3 (b) The unexpended and unobligated balance, not to exceed \$500,000 of the estimated
4 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines
5 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement
6 - \$24,200,000) is reappropriated to the Department of Health and Social Services for an
7 emergency medical services match for the code blue project.

8 (c) The unexpended and unobligated balance, not to exceed \$80,325 of the estimated
9 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines
10 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement
11 - \$24,200,000) is reappropriated to the Department of Health and Social Services for
12 emergent and emergency projects, deferred maintenance, renovation, and repair at facilities
13 other than Alaska Pioneers' Homes and for the purchase of equipment.

14 (d) The unexpended and unobligated balance, not to exceed \$81,060 of the estimated
15 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines
16 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement
17 - \$24,200,000) is reappropriated to the Department of Health and Social Services for
18 emergent and emergency projects at the Alaska Pioneers' Homes.

19 (e) The unexpended and unobligated balance, after the appropriations made in (a) -
20 (d) of this section, not to exceed \$850,000 of the estimated balance of \$2,000,000, of the
21 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28 (Department of
22 Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000) is
23 reappropriated to the Department of Commerce, Community, and Economic Development for
24 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Alaska
25 domestic violence and sexual assault intervention program.

26 * **Sec. 30. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
27 unexpended and unobligated balance, estimated to be \$18,060, of the appropriation made in
28 sec. 1, ch. 3, FSSLA 2005, page 67, lines 32 - 33 (Department of Transportation and Public
29 Facilities, Kenai, Jones Stub Road rehabilitation - \$1,000,000) is reappropriated to the
30 Department of Transportation and Public Facilities for the Fritz Creek - Greer Road upgrade.

31 (b) The unexpended and unobligated balances, estimated to be a total of \$996,046, of

1 the appropriations made in sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 3,
 2 lines 27 - 28 (Department of Transportation and Public Facilities, highways and facilities,
 3 Coffman Cove maintenance station - \$900,000) and sec. 1, ch. 17, SLA 2012, page 135, lines
 4 20 - 21, and allocated on page 136, lines 8 - 9 (Department of Transportation and Public
 5 Facilities, municipal harbor facility grant fund (AS 29.60.800), Skagway, small boat harbor -
 6 \$5,000,000) are reappropriated to the Department of Transportation and Public Facilities, City
 7 and Borough of Sitka, for replacement of the Thomsen Harbor transient float.

8 (c) The unexpended and unobligated balances, estimated to be a total of \$3,811,200,
 9 of the appropriations made in sec. 1, ch. 61, SLA 2001, page 26, lines 11 - 13 (Department of
 10 Transportation and Public Facilities, Kenai, Spur Road extension TEA-21 high priority
 11 federal match - \$250,000), sec. 10, ch. 29, SLA 2008, page 77, lines 26 - 27 (Department of
 12 Transportation and Public Facilities, Mertarvik infrastructure construction - \$3,300,000), sec.
 13 13, ch. 29, SLA 2008, page 159, lines 28 - 29 (Department of Transportation and Public
 14 Facilities, Trunk Road, phase 1 - \$24,000,000), sec. 1, ch. 43, SLA 2010, page 4, line 17, and
 15 allocated on page 4, lines 18 - 21 (Department of Transportation and Public Facilities,
 16 regulatory compliance, Kenai Peninsula watershed improvements, Clean Water Act, Section
 17 404, settlement - \$900,000), sec. 1, ch. 43, SLA 2010, page 5, line 9, and allocated on page 5,
 18 lines 32 - 33 (Department of Transportation and Public Facilities, emergency repairs, Whittier
 19 access emergency repairs - \$2,400,000), and sec. 1, ch. 43, SLA 2010, page 5, line 9, and
 20 allocated on page 5, lines 23 - 24 (Department of Transportation and Public Facilities,
 21 emergency repairs, Kodiak flood emergency repairs - \$500,000) are reappropriated to the
 22 Department of Transportation and Public Facilities for the following projects in the amounts
 23 stated:

PROJECT	AMOUNT
(1) Big Lake Road pedestrian improvements study	\$ 250,000
(2) Central Region rural airport sanitation facilities	500,000
(3) Central Region flood plain general aviation airport protection, repair, and design	500,000
(4) City of Whittier, Whittier Harbor	2,000,000
(5) Environmental Protection Agency class V injection well compliance remediation project	561,200

1 (d) If the amount available for reappropriation under (c)(1) - (5) of this section is less
2 than \$3,811,200, then the reappropriations made in (c)(1) - (5) of this section shall be reduced
3 in proportion to the amount of the shortfall.

4 (e) The unexpended and unobligated balances, estimated to be a total of \$600,006, of
5 the appropriations made in sec. 58(c), ch. 3, FSSLA 2005, page 136, line 29, as amended by
6 sec. 20(p), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, North
7 Slope, Bullen Point EIS - \$4,500,000), sec. 58(c), ch. 3, FSSLA 2005, page 137, line 3
8 (Department of Transportation and Public Facilities, Richardson Highway, Shaw Creek
9 bridge - \$2,500,000), sec. 14(n), ch. 14, SLA 2009 (Department of Transportation and Public
10 Facilities, Newtok road and evacuation shelter material - \$2,000,000), and sec. 14(i), ch. 14,
11 SLA 2009 (Department of Transportation and Public Facilities, emergency and nonroutine
12 repairs associated with the hillside slide at Mile 5, North Tongass Highway, in Ketchikan -
13 \$1,700,000) are reappropriated to the Department of Transportation and Public Facilities for
14 rural airport safety improvements.

15 (f) The unexpended and unobligated balance, estimated to be \$250,000, of the
16 appropriation made in sec. 30(7), ch. 159, SLA 2004 (Department of Transportation and
17 Public Facilities, Kotzebue dust and persistent particulate abatement research - \$1,250,000)
18 and the unexpended and unobligated balance, not to exceed \$550,000 of the estimated balance
19 of \$565,800, of the appropriation made in sec. 30(10), ch. 159, SLA 2004 (Department of
20 Transportation and Public Facilities, Fort Wainwright alternative access and Chena River
21 crossing - \$6,265,800) are reappropriated to the Department of Transportation and Public
22 Facilities for the purchase of equipment for the statewide anti-icing program.

23 (g) The unexpended and unobligated balances, estimated to be a total of \$1,438,893,
24 of the appropriations made in sec. 31(a), ch. 3, FSSLA 2005 (Department of Transportation
25 and Public Facilities, construction of the Chandalar maintenance station - \$3,375,000), sec.
26 58(c), ch. 3, FSSLA 2005, page 137, line 3, as amended by sec. 20(p), ch. 30, SLA 2007, and
27 sec. 37(c), ch. 43, SLA 2010 (Department of Transportation and Public Facilities, Richardson
28 Highway, Shaw Creek Bridge - \$2,500,000), sec. 1, ch. 43, SLA 2010, page 3, line 26, and
29 allocated on page 3, lines 29 - 30 (Department of Transportation and Public Facilities,
30 highways and facilities, Ester weigh station scale replacement - \$550,000), sec. 1, ch. 43, SLA
31 2010, page 5, line 9, and allocated on page 5, lines 15 - 17 (Department of Transportation and

1 Public Facilities, emergency repairs, Glenn Highway MP 63.5 erosion emergency repairs -
2 \$1,125,000), and sec. 1, ch. 43, SLA 2010, page 5, line 9, and allocated on page 5, lines 18 -
3 20 (Department of Transportation and Public Facilities, emergency repairs, Glenn Highway
4 slides and MP 101 and 115 emergency repairs - \$225,000) are reappropriated to the
5 Department of Transportation and Public Facilities for Deadhorse airport rescue and fire
6 fighting activities and expansion of the snow removal equipment building.

7 (h) The unexpended and unobligated balance, estimated to be a total of \$802,710, of
8 the appropriations made in sec. 1, ch. 61, SLA 2001, page 25, lines 27 - 28 (Department of
9 Transportation and Public Facilities, Corps of Engineers, harbors program - \$1,248,000), sec.
10 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 104, lines 27 - 29 (Department
11 of Transportation and Public Facilities, statewide federal programs, advanced project
12 definition for Denali Commission - \$100,000), sec. 10, ch. 29, SLA 2008, page 79, lines 19 -
13 21, and allocated on page 79, lines 25 - 26 (Department of Transportation and Public
14 Facilities, Alaska marine highway system, facility deferred maintenance, underground storage
15 tank replacement - \$515,000), sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on
16 page 161, lines 4 - 6 (Department of Transportation and Public Facilities, statewide federal
17 programs, advanced project definition for Denali Commission - \$100,000), sec. 30(2), ch.
18 159, SLA 2004 (Department of Transportation and Public Facilities, Alaska statewide airports
19 runway and related improvements - \$3,157,900), and sec. 30(4), ch. 159, SLA 2004
20 (Department of Transportation and Public Facilities, Kodiak terminal improvements -
21 \$1,026,400), and the unexpended and unobligated balance, not to exceed \$15,800 of the
22 estimated balance of \$565,800, of the appropriation made in sec. 30(10), ch. 159, SLA 2004
23 (Department of Transportation and Public Facilities, Fort Wainwright alternative access and
24 Chena River crossing - \$6,265,800) are reappropriated to the Department of Transportation
25 and Public Facilities for project acceleration activities.

26 * **Sec. 31. HOUSE DISTRICTS 1 - 6.** (a) The unexpended and unobligated balance,
27 estimated to be \$49,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 23, line
28 33, through page 24, line 5 (North Pole, International Federation of Sleddog Sports world
29 championships hosting costs - \$80,000) is reappropriated to the Department of Commerce,
30 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
31 City of North Pole to prepare a comprehensive strategic community plan, for the fiscal years

1 ending June 30, 2015, and June 30, 2016.

2 (b) The unexpended and unobligated balance, estimated to be \$800,000, of the
3 appropriation made in sec. 4, ch. 15, SLA 2009, page 46, lines 9 - 12 (Valdez, city dock
4 information and interpretative center - \$800,000) is reappropriated to the Department of
5 Commerce, Community, and Economic Development for payment as a grant under
6 AS 37.05.315 to the City of Valdez for construction of the city dock information and
7 interpretative center.

8 (c) The unexpended and unobligated balance, estimated to be \$1,667,094, of the
9 appropriation made in sec. 4, ch. 15, SLA 2009, page 46, lines 13 - 14 (Valdez, dock
10 improvements - \$3,325,000) is reappropriated to the Department of Commerce, Community,
11 and Economic Development for payment as a grant under AS 37.05.315 to the City of Valdez
12 for dock improvements.

13 (d) The unexpended and unobligated balance, estimated to be \$500,000, of the
14 appropriation made in sec. 1, ch. 16, SLA 2013, page 30, lines 4 - 7 (Alaska Works
15 Partnership, Inc., pipeline coating facility and equipment shop - \$500,000) is reappropriated
16 to the Department of Commerce, Community, and Economic Development for payment as a
17 grant under AS 37.05.316 to the Fairbanks Pipeline Training Center Trust for the purchase of
18 specialized equipment and for construction of a student camp, central facility building, and
19 welding center.

20 (e) The unexpended and unobligated balance, estimated to be \$12,726, of the
21 appropriation made in sec. 10, ch. 43, SLA 2010, page 96, lines 25 - 28 (Matanuska-Susitna
22 Borough, Buffalo Mine Road street light installation - \$15,000) is reappropriated to the
23 Department of Commerce, Community, and Economic Development for payment as a grant
24 under AS 37.05.315 to the Matanuska-Susitna Borough to design an extension of and to
25 upgrade Soapstone Road.

26 (f) The unexpended and unobligated balance, estimated to be \$48,777, of the
27 appropriation made in sec. 10, ch. 29, SLA 2008, page 59, lines 3 - 6 (Matanuska-Susitna
28 Borough, Sutton Volunteer Fire Department maintenance and equipment - \$225,000) is
29 reappropriated to the Department of Commerce, Community, and Economic Development for
30 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Sutton
31 Volunteer Fire Department for building maintenance and repair and to purchase and install a

1 water pump system.

2 * **Sec. 32. HOUSE DISTRICTS 9 - 10.** (a) The unexpended and unobligated balance, not to
3 exceed \$75,000 of the total estimated balance of \$1,858,370, of the appropriation made in sec.
4 52(I), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA 2010 (Wasilla, Wasilla to
5 Big Lake trail) is reappropriated to the Department of Commerce, Community, and Economic
6 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for youth
7 court operations for the fiscal year ending June 30, 2015.

8 (b) The unexpended and unobligated balance, after the appropriation made in (a) of
9 this section, not to exceed \$883,370 of the total estimated balance of \$1,858,370, of the
10 appropriation made in sec. 52(I), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA
11 2010 (Wasilla, Wasilla to Big Lake trail) is reappropriated to the Department of Commerce,
12 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
13 City of Wasilla for upgrades to the dispatch system hardware and software for the Wasilla
14 Police Department.

15 (c) The unexpended and unobligated balance, after the appropriations made in (a) and
16 (b) of this section, not to exceed \$900,000 of the total estimated balance of \$1,858,370, of the
17 appropriation made in sec. 52(I), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA
18 2010 (Wasilla, Wasilla to Big Lake trail) is reappropriated to the Department of Commerce,
19 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
20 City of Wasilla for construction of wells and completion of a pumphouse for the Wasilla
21 water utility.

22 (d) The unexpended and unobligated balance, estimated to be \$179,312, of the
23 appropriation made in sec. 1, ch. 17, SLA 2012, page 40, lines 27 - 28 (Wasilla, Lake Lucille
24 Dam improvements - \$500,000) is reappropriated to the Department of Commerce,
25 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
26 City of Wasilla for purchase of a weed harvester and other equipment to improve water
27 quality in Lake Lucille.

28 (e) The unexpended and unobligated balance, estimated to be \$906,987, of the
29 appropriation made in sec. 1, ch. 82, SLA 2006, page 45, lines 11 - 14 (Matanuska-Susitna
30 Borough, Point MacKenzie Road-Burma to Port District upgrades - \$15,350,800) is
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough, West Lakes Fire
2 Service Area station 7-3, for construction of a new public safety building.

3 * **Sec. 33. HOUSE DISTRICTS 11 - 27.** (a) The unexpended and unobligated balance,
4 estimated to be \$50,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 101,
5 line 32, through page 102, line 3 (Matanuska-Susitna Borough, Wolverine Creek dry hydrant
6 project - \$50,000) is reappropriated to the Department of Commerce, Community, and
7 Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna
8 Borough for purchase of a new wildland fire response vehicle.

9 (b) The unexpended and unobligated balance, estimated to be \$1,786,879, of the
10 appropriation made in sec. 10, ch. 43, SLA 2010, page 64, lines 9 - 13, as amended by sec.
11 35(h), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage
12 area transportation improvements) is reappropriated to the Department of Commerce,
13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
14 Municipality of Anchorage for critical road improvements, safety upgrades, and drainage
15 upgrades in House Districts 13 and 14.

16 (c) The unexpended and unobligated balances, estimated to be a total of \$298,159, of
17 the appropriations made in sec. 13, ch. 29, SLA 2008, page 112, line 32, through page 113,
18 line 3 (Anchorage, Northern Lights Blvd sound and traffic barrier - \$1,500,000), sec. 1, ch.
19 82, SLA 2006, page 47, lines 19 - 22 (Anchorage, 42nd Avenue improvements - Lake Otis
20 Parkway to Florina Street - \$100,000), sec. 7, ch. 29, SLA 2008, page 20, lines 31 - 32
21 (Anchorage, East 42nd Avenue upgrade - \$25,000), and sec. 1, ch. 82, SLA 2006, page 49,
22 line 33, through page 50, line 4, as amended by sec. 48(b), ch. 29, SLA 2008 (Anchorage,
23 safety improvements to 42nd Avenue from Lake Otis Parkway to Florida Street) are
24 reappropriated to the Department of Commerce, Community, and Economic Development for
25 payment as a grant under AS 37.05.316 to the Anchorage Park Foundation for neighborhood
26 park safety upgrades at David Green Park.

27 (d) The unexpended and unobligated balance, estimated to be \$12,716, of the
28 appropriation made in sec. 10, ch. 29, SLA 2008, page 48, lines 18 - 22 (Anchorage, Jewel
29 Lake Road - construction of missing pedestrian and storm drain facilities - \$500,000) is
30 reappropriated to the Department of Commerce, Community, and Economic Development for
31 payment as a grant under AS 37.05.316 to the Anchorage School District to purchase books

1 for the following schools in the amounts listed:

- 2 (1) Dimond High School - \$3,179
- 3 (2) Chinook Elementary School - \$3,179
- 4 (3) Kincaid Elementary School - \$3,179
- 5 (4) Sand Lake Elementary School - \$3,179.

6 (e) If the amount available for appropriation in (d) of this section is less than \$12,716,
7 the appropriations made in (d) of this section shall be reduced in proportion to the amount of
8 the shortfall.

9 (f) The unexpended and unobligated balance, not to exceed \$95,000 of the estimated
10 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,
11 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -
12 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic
13 Development for payment as a grant under AS 37.05.316 to South Anchorage High School
14 for replacement of computers and classroom equipment.

15 (g) The unexpended and unobligated balance, not to exceed \$37,910 of the estimated
16 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,
17 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -
18 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic
19 Development for payment as a grant under AS 37.05.316 to Klatt Elementary School to
20 purchase student desks and chairs.

21 (h) The unexpended and unobligated balance, not to exceed \$75,000 of the estimated
22 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,
23 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -
24 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic
25 Development for payment as a grant under AS 37.05.316 to the Anchorage Park Foundation
26 for safety upgrades at Pioneer Park.

27 (i) The unexpended and unobligated balance, after the appropriations made in (f) - (h)
28 of this section, not to exceed \$5,689,858 of the estimated balance of \$5,897,768, of the
29 appropriation made in sec. 19, ch. 29, SLA 2008, page 185, lines 15 - 18 (Anchorage, Victor
30 Road-Dimond Boulevard to 100th Avenue upgrade - \$14,000,000) is reappropriated to the
31 Department of Commerce, Community, and Economic Development for payment as a grant

1 under AS 37.05.315 to the Municipality of Anchorage for upgrades to 120th Avenue from
2 Johns Road to Old Seward Highway.

3 (j) The unexpended and unobligated balance, not to exceed \$40,000 of the estimated
4 balance of \$683,564, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7
5 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000) is reappropriated to
6 the Department of Transportation and Public Facilities to pave the Potter Marsh south parking
7 lot.

8 (k) The unexpended and unobligated balance, not to exceed \$100,000 of the estimated
9 balance of \$683,564, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7
10 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000) is reappropriated to
11 the Department of Commerce, Community, and Economic Development for payment as a
12 grant under AS 37.05.315 to the Municipality of Anchorage for a drainage and flood study in
13 the Prospect Heights subdivision area. The Municipality of Anchorage may not use more than
14 five percent of the appropriation for administrative costs.

15 (l) The unexpended and unobligated balance, after the appropriations made in (j) and
16 (k) of this section, not to exceed \$543,564 of the estimated balance of \$683,564, of the
17 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7 - 9 (Anchorage, Mountain
18 Air Road Hillside Drive extension - \$700,000) is reappropriated to the Department of
19 Commerce, Community, and Economic Development for payment as a grant under
20 AS 37.05.315 to the Municipality of Anchorage for improvements and safety upgrades to
21 Golden View Drive from Rabbit Creek Road to Romania Drive. The Municipality of
22 Anchorage may not use more than five percent of the appropriation for administrative costs.

23 (m) The unexpended and unobligated balance, estimated to be \$490,067, of the
24 appropriation made in sec. 7, ch. 29, SLA 2008, page 19, lines 29 - 30 (Anchorage, Bluebell
25 Drive reconstruction - \$600,000) is reappropriated to the Department of Commerce,
26 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
27 Municipality of Anchorage for safety upgrades to Golden View Drive from Rabbit Creek
28 Road to Romania Drive. The Municipality of Anchorage may not use more than five percent
29 of the appropriation for administrative costs.

30 (n) Section 10, ch. 43, SLA 2010, page 85, lines 17 - 19, is amended to read:

31 APPROPRIATION GENERAL

	ITEMS	FUND
1		
2	Anchorage - Wendler Middle School Electric	27,000
3		27,000

3 **Sign and Gym Sound System Replacement**
4 (HD 17-32)

5 * **Sec. 34.** HOUSE DISTRICTS 28 - 30. (a) The unexpended and unobligated balance,
6 estimated to be \$99,519, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 96, lines
7 15 - 17 (North Peninsula Community Council, Nikiski beautification - \$100,000) is
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.05.316 to the North Peninsula Community Council for the
10 purchase of Chevron property to create a public inlet viewing and beach access park.

11 (b) The unexpended and unobligated balance, estimated to be \$2,000,000, of the
12 appropriation made in sec. 1, ch. 15, SLA 2009, page 3, lines 28 - 31 (Kenai, river bluff
13 erosion project - \$2,000,000) is reappropriated to the Department of Commerce, Community,
14 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
15 for the river bluff erosion project.

16 (c) The unexpended and unobligated balance, estimated to be \$23,869, of the
17 appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 28 - 32 (Soldotna Little
18 League, capital improvements to bring city water into complex and build proper bathrooms -
19 \$32,700) is reappropriated to the Department of Commerce, Community, and Economic
20 Development for payment as a grant under AS 37.05.316 to the Soldotna Little League for
21 installing batting cages, reconstructing and realigning fields, repairing fencing, and general
22 maintenance of fields.

23 (d) The unexpended and unobligated balance, estimated to be \$166,070, of the
24 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 34, lines 16 - 18 as amended by sec.
25 38(a), ch. 16, SLA 2013 (Kenai Peninsula Borough, Kachemak emergency services area fire
26 department, new construction at the Diamond Ridge fire station) is reappropriated to the
27 Department of Commerce, Community, and Economic Development for payment as a grant
28 under AS 37.05.315 to the Kenai Peninsula Borough, Kachemak emergency services area fire
29 department, for new construction at the Diamond Ridge fire station.

30 (e) The unexpended and unobligated balance, estimated to be \$32,320, of the
31 appropriation made in sec. 1, ch. 16, SLA 2013, page 56, lines 6 - 9 (Soldotna Area Senior

1 Citizens, Inc., backup emergency generator - \$58,000) is reappropriated to the Department of
2 Commerce, Community, and Economic Development for payment as a grant under
3 AS 37.05.316 to Soldotna Area Senior Citizens, Inc., for upgrading and replacing lighting.

4 (f) The unexpended and unobligated balance, estimated to be \$250,000, of the
5 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on
6 page 98, lines 14 - 15 (Department of Transportation and Public Facilities, congestion,
7 mitigation and safety initiative, Kenai Peninsula, Kalifornsky Beach Road rehabilitation -
8 \$11,000,000) is reappropriated to the Department of Commerce, Community, and Economic
9 Development for payment as a grant under AS 37.05.315 to the City of Soldotna for citywide
10 sidewalk, street, and utility improvements.

11 (g) The unexpended and unobligated balance, not to exceed \$177,730 of the estimated
12 balance of \$259,670, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines
13 28 - 30 (Department of Transportation and Public Facilities, Sterling Highway street lighting,
14 Ninilchik - \$324,000) is reappropriated to the Department of Commerce, Community, and
15 Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna
16 for citywide sidewalk, street, and utility improvements.

17 (h) The unexpended and unobligated balance, not to exceed \$81,940 of the estimated
18 balance of \$259,670, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines
19 28 - 30 (Department of Transportation and Public Facilities, Sterling Highway street lighting,
20 Ninilchik - \$324,000) is reappropriated to the Department of Transportation and Public
21 Facilities for Fritz Creek - Greer Road upgrade.

22 (i) If the amount available for reappropriation under (g) and (h) of this section is less
23 than \$259,670, then the reappropriations made by (g) and (h) of this section shall be reduced
24 in proportion to the amount of the shortfall.

25 * **Sec. 35. HOUSE DISTRICTS 31 - 32.** (a) The unexpended and unobligated balance, not
26 to exceed \$43,000 of the estimated balance of \$63,108, of the appropriation made in sec. 1,
27 ch. 5, FSSLA 2011, page 71, lines 16 - 19 (SouthEast Alaska Regional Health Consortium,
28 planning and design for relocation - \$75,000) is reappropriated to the Department of
29 Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.316 to the Front Street Health Center, Inc., for equipment acquisition.

31 (b) The unexpended and unobligated balance, after the appropriation made in (a) of

1 this section, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 71, lines 16 - 19
2 (SouthEast Alaska Regional Health Consortium, planning and design for relocation -
3 \$75,000), and the unexpended and unobligated balances, estimated to be a total of \$72,900, of
4 the appropriations made in sec. 1, ch. 17, SLA 2012, page 100, lines 20 - 23 (SouthEast
5 Alaska Regional Health Consortium, Front Street Clinic relocation and renovation - \$70,000)
6 and sec. 1, ch. 3, FSSLA 2005, page 6, lines 24 - 27 (Catholic Community Service of Juneau,
7 adult day center, fuel tank and soil removal - \$150,000) are reappropriated to the Department
8 of Commerce, Community, and Economic Development for payment as a grant under
9 AS 37.05.316 to the SouthEast Alaska Regional Health Consortium for expansion of the
10 Southeast pediatric dental clinic.

11 (c) The unexpended and unobligated balance, estimated to be \$100,000, of the
12 appropriation made in sec. 1, ch. 17, SLA 2012, page 89, line 33, through page 90, line 5
13 (Juneau Youth Services, Cornerstone Emergency Shelter for youth construction - \$100,000) is
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.05.316 to the Juneau Youth Services, Inc., for major
16 maintenance of existing facilities.

17 (d) The unexpended and unobligated balance, not to exceed \$59,000 of the estimated
18 balance of \$1,633,466, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 18, lines
19 29 - 31 (Department of Administration, planning and design of new state office building in
20 Juneau - \$2,000,000) is reappropriated to the Department of Natural Resources for the Point
21 Bridget State Park land exchange.

22 (e) The unexpended and unobligated balance, after the appropriation made in (d) of
23 this section, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 18, lines 29 - 31
24 (Department of Administration, planning and design of new state office building in Juneau -
25 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic
26 Development for payment as a grant under AS 37.05.315 to the City and Borough of Juneau
27 for construction of a joint city, state, and federal parking facility in the Willoughby district.

28 * **Sec. 36.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance,
29 estimated to be \$1,300,000, of the appropriation made in sec. 16, ch. 43, SLA 2010, page 150,
30 lines 12 - 14 (Ketchikan, cruise ship berth IV traffic signal - \$1,300,000) is reappropriated to
31 the Department of Commerce, Community, and Economic Development for payment as a

1 grant under AS 37.05.315 to the City of Ketchikan for the waterfront promenade - Thomas
2 Basin seawall repairs project.

3 (b) Section 1, ch. 17, SLA 2012, page 41, lines 20 - 22, is amended to read:

4	APPROPRIATION	GENERAL
5	ITEMS	FUND
6	Wrangell - Travel Lift and	2,750,000 2,750,000
7	Associated Improvements	
8	<u>and Paving</u> (HD 2)	

9 (c) The unexpended and unobligated balance, estimated to be \$50,000, of the
10 appropriation made in sec. 10, ch. 43, SLA 2010, page 104, lines 18 - 19 (Pelican, seaplane
11 ramp - \$50,000) is reappropriated to the Department of Commerce, Community, and
12 Economic Development for payment as a grant under AS 37.05.315 to the City of Pelican for
13 replacement of fuel dock pilings.

14 (d) The unexpended and unobligated balance, estimated to be \$39,781, of the
15 appropriation made in sec. 1, ch. 17, SLA 2012, page 25, line 32, through page 26, line 3
16 (Kake, D6 bulldozer and tilt-bed trailer acquisition - \$366,000) is reappropriated to the
17 Department of Commerce, Community, and Economic Development for payment as a grant
18 under AS 37.05.315 to the City of Kake to upgrade community buildings to LED lighting.

19 (e) The unexpended and unobligated balance, estimated to be \$12,539, of the
20 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 33, line 19 (Kake, fire truck -
21 \$300,000) is reappropriated to the Department of Commerce, Community, and Economic
22 Development for payment as a grant under AS 37.05.315 to the City of Kake for purchase of a
23 garbage truck.

24 * **Sec. 37. HOUSE DISTRICTS 35 - 36.** (a) The unexpended and unobligated balance,
25 estimated to be \$75,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 27, lines
26 21 - 22 (Nanwalek IRA Council, back-up generator - \$75,000) is reappropriated to the
27 Department of Commerce, Community, and Economic Development for payment as a grant
28 under AS 37.05.316 to the Nanwalek IRA Council for the purchase of heavy equipment.

29 (b) The unexpended and unobligated balance, estimated to be \$11,700, of the
30 appropriation made in sec. 7(c), ch. 5, SLA 2012, and allocated on page 14, lines 2 - 3
31 (Department of Commerce, Community, and Economic Development, coastal impact

1 assistant grants, Alaska Department of Natural Resources, division of parks and outdoor
2 recreation - \$12,074) is reappropriated to the Department of Commerce, Community, and
3 Economic Development for payment as a grant under AS 37.05.316 to the Bristol Bay
4 Heritage Land Trust for purchasing a conservation easement or for directly acquiring, with
5 deed restrictions, Native allotments in the Nushagak River watershed.

6 (c) The unexpended and unobligated balances, estimated to be a total of \$2,394,843,
7 of the appropriations made in sec. 1, ch. 17, SLA 2012, page 41, lines 8 - 10 (Whittier, public
8 works building roof repair - \$2,000,000) and sec. 1, ch. 16, SLA 2013, page 27, lines 9 - 11
9 (Whittier, public works building (P-12) roof repair - \$500,000) are reappropriated to the
10 Department of Commerce, Community, and Economic Development for payment as a grant
11 under AS 37.05.315 to the City of Whittier for construction of a public safety complex.

12 (d) The unexpended and unobligated balance, estimated to be \$102,000, of the
13 appropriation made in sec. 1, ch. 17, SLA 2012, page 21, lines 11 - 14 (Dillingham,
14 Dillingham library and museum building roof repairs - \$250,900) is reappropriated to the
15 Department of Commerce, Community, and Economic Development for payment as a grant
16 under AS 37.05.315 to the City of Dillingham for repairs to the library and museum building.

17 (e) The unexpended and unobligated balance, estimated to be \$5,341,396, of the
18 appropriation made in sec. 4, ch. 5, FSSLA 2011, page 126, line 31, through page 127, line 6
19 (Alaska Energy Authority, Nuvista Light and Power Chikuminuk hydroelectric and
20 alternative energy project - \$10,000,000) is reappropriated to the Department of Commerce,
21 Community, and Economic Development for payment as a grant under AS 37.05.316 to
22 Nuvista Light and Electric Cooperative, Inc., for completion of a regional energy plan and for
23 planning, design, permitting, and construction of a wind project and cluster intertie.

24 (f) The unexpended and unobligated balance, not to exceed \$80,000 of the estimated
25 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
26 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
27 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
28 and Economic Development for payment as a grant under AS 37.05.316 to the Dillingham
29 City School District for the Bristol Bay radio translator project.

30 (g) The unexpended and unobligated balance, not to exceed \$30,000 of the estimated
31 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15

1 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
2 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
3 and Economic Development for payment as a grant under AS 37.05.315 to the City of
4 Newhalen for installation of an electric boiler.

5 (h) The unexpended and unobligated balance, not to exceed \$70,000 of the estimated
6 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
7 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
8 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
9 and Economic Development for payment as a grant under AS 37.05.316 to the Yupiit School
10 District for the purchase of classroom computers.

11 (i) The unexpended and unobligated balance, not to exceed \$30,000 of the estimated
12 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
13 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
14 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
15 and Economic Development for payment as a grant under AS 37.05.315 to the City of Akiak
16 for assessment of the Akiak Old City tank farm and power plant cleanup.

17 (j) The unexpended and unobligated balance, not to exceed \$183,000 of the estimated
18 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
19 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
20 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
21 and Economic Development for payment as a grant under AS 37.05.315 to the City of
22 Dillingham for the purchase of a backhoe, flatbed truck, and lowboy trailer.

23 (k) The unexpended and unobligated balance, not to exceed \$64,600 of the estimated
24 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
25 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
26 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
27 and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Area
28 School District for replacement of the Holy Cross fuel system.

29 (l) The unexpended and unobligated balance, not to exceed \$79,754 of the estimated
30 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
31 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road

1 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
2 and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Area
3 School District for treatment of contaminated soil in Holy Cross.

4 (m) The unexpended and unobligated balance, not to exceed \$45,000 of the estimated
5 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
6 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
7 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
8 and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
9 community of Igiugig for construction of an emergency response vehicle building.

10 (n) The unexpended and unobligated balance, not to exceed \$50,000 of the estimated
11 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
12 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
13 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
14 and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
15 community of Port Alsworth for construction of a boat launch.

16 (o) The unexpended and unobligated balance, not to exceed \$45,000 of the estimated
17 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
18 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
19 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
20 and Economic Development for payment as a grant under AS 37.05.316 to Safe and Fear-Free
21 Environment, Inc., for shelter repairs and renovation.

22 (p) The unexpended and unobligated balance, not to exceed \$113,394 of the estimated
23 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
24 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
25 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
26 and Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay
27 Borough for the construction of career and technical education program housing and the
28 training facility renovation project.

29 (q) If the amount available for appropriation in (f) - (p) of this section is less than
30 \$790,748, the appropriations made in (f) - (p) of this section shall be reduced in proportion to
31 the amount of the shortfall.

1 (r) The unexpended and unobligated balance, estimated to be \$381,472, of the
 2 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on
 3 page 98, lines 19 - 22, as amended by sec. 33(c), ch. 29, SLA 2008 (Department of
 4 Transportation and Public Facilities, congestion, mitigation and safety initiative, Kodiak,
 5 Otmeloi Way rehabilitation and Rezanof Drive rehabilitation lighting and intersection safety
 6 improvements - \$1,000,000) is reappropriated to the Department of Commerce, Community,
 7 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kodiak
 8 for E911 equipment replacement.

9 * **Sec. 38.** HOUSE DISTRICTS 37 - 38. (a) Section 1, ch. 82, SLA 2006, page 41, lines 21 -
 10 24, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Lake and Peninsula Borough - Perryville	100,000	100,000
Barge Landing, <u>Equipment</u> , Dock Design, and Construction (HD 37)		

16 (b) The unexpended and unobligated balance, estimated to be \$35,176, of the
 17 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, line 32, through page 49, line 4, as
 18 amended by sec. 39(c), ch. 17, SLA 2012 (Aleutian Peninsula Broadcasting, Inc., radio station
 19 repairs and upgrades and replacement of the King Cove radio tower - \$100,000) is
 20 reappropriated to the Department of Commerce, Community, and Economic Development for
 21 payment as a grant under AS 37.05.316 to Aleutian Peninsula Broadcasting, Inc., for
 22 installation of a microphone system in the Sand Point city chambers and installation of a new
 23 translator in Cold Bay.

24 (c) The unexpended and unobligated balance, not to exceed \$485,000, of the
 25 appropriation made in sec. 1, ch. 16, SLA 2013, page 29, lines 17 - 21 (Alaska Native Tribal
 26 Health Consortium, Alaska Rural Utilities Collaborative expansion - \$1,750,000) is
 27 reappropriated to the Department of Commerce, Community, and Economic Development for
 28 payment as a grant under AS 37.05.315 to the City of St. Mary's for replacement of the main
 29 sewer line.

30 * **Sec. 39.** HOUSE DISTRICTS 39 - 40. (a) The unexpended and unobligated balance,
 31 estimated to be \$11,434, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 39,

1 lines 27 - 29 (Northwest Arctic Borough, Deering heavy equipment - \$250,000) is
2 reappropriated to the Department of Commerce, Community, and Economic Development for
3 payment as a grant under AS 37.05.315 to the Northwest Arctic Borough for repair,
4 maintenance, and remodel of the Deering Community Library.

5 (b) The unexpended and unobligated balance, estimated to be \$25,998, of the
6 appropriation made in sec. 1, ch. 17, SLA 2012, page 34, lines 29 - 31 (Northwest Arctic
7 Borough, Deering fuel delivery truck - \$225,000) is reappropriated to the Department of
8 Commerce, Community, and Economic Development for payment as a grant under
9 AS 37.05.315 to the Northwest Arctic Borough for Kobuk community repairs and
10 maintenance.

11 (c) The unexpended and unobligated balance, estimated to be \$40,000, of the
12 appropriation made in sec. 13, ch. 29, SLA 2008, page 134, lines 21 - 22 (Mentasta Lake,
13 emergency storage facility - \$40,000) is reappropriated to the Department of Commerce,
14 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
15 Mentasta Traditional Council for renovation of the Mentasta community hall.

16 (d) The unexpended and unobligated balance, estimated to be \$100,000, of the
17 appropriation made in sec. 1, ch. 16, SLA 2013, page 51, lines 13 - 16 (King Island Native
18 Corporation, King Island Native Community building expansion - \$100,000) is reappropriated
19 to the Department of Commerce, Community, and Economic Development for payment as a
20 grant under AS 37.05.316 to the King Island Native Community for expansion of the King
21 Island Native Community building.

22 (e) The unexpended and unobligated balance, estimated to be \$46,067, of the
23 appropriation made in sec. 10, ch. 29, SLA 2008, page 40, line 32, through page 41, line 3
24 (Maniilaq Association, Mavsigviq water system - \$50,000) is reappropriated to the
25 Department of Commerce, Community, and Economic Development for payment as a grant
26 under AS 37.05.316 to the Maniilaq Association for the purchase of equipment for and
27 renovations to the child advocacy center.

28 * **Sec. 40.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The
29 unexpended and unobligated balances of the following appropriations are reappropriated to
30 the Alaska Legislature, Legislative Council, for the seismic retrofit and exterior restoration
31 project for the capitol:

1 (1) sec. 1, ch. 14, SLA 2013, page 42, line 10 (Alaska Legislature, Budget and
2 Audit Committee - \$19,615,100);

3 (2) sec. 1, ch. 14, SLA 2013, page 42, line 14 (Alaska Legislature, Legislative
4 Council - \$32,070,200);

5 (3) sec. 1, ch. 14, SLA 2013, page 42, line 24 (Alaska Legislature, legislative
6 operating budget - \$22,522,900);

7 (4) sec. 1, ch. 12, SLA 2009, page 44, line 29, as amended by sec. 56(b), ch.
8 43, SLA 2010, and sec. 52(a), ch. 5, FSSLA 2011 (Alaska Legislature, Legislative Council,
9 mine development study); and

10 (5) sec. 2, ch. 14, SLA 2013, page 44, lines 16 - 20 (HB 30, state agency
11 performance audits, Alaska Legislature, Budget and Audit Committee, Legislative Audit -
12 \$642,300).

13 * **Sec. 41. UNIVERSITY OF ALASKA.** The unexpended and unobligated balance, not to
14 exceed \$50,000,000, of the appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 10
15 - 16, as amended by sec. 26(b), ch. 16, SLA 2013 (SB 25, AIDEA: sustainable energy/interest
16 rate, fund capitalization, AIDEA sustainable energy transmission and supply development
17 fund - \$125,000,000) is reappropriated to the University of Alaska for design and construction
18 of the Fairbanks campus combined heat and power plant.

19 * **Sec. 42. LAPSE EXTENSION.** That portion of the appropriation made in sec. 1, ch. 14,
20 SLA 2013, page 42, line 14, and allocated on page 42, line 17 (Alaska Legislature, Legislative
21 Council, councils and subcommittees - \$1,608,900) that was directed to the Alaska Arctic
22 Policy Commission lapses June 30, 2015.

23 * **Sec. 43. LAPSE.** (a) The appropriations made in secs. 10(a), 10(d), 11, 14(a), 14(b), 17(e),
24 25, 28, 29(a) - (d), 30, 31(d), 33(c), 33(d), 33(f) - (h), 33(j), 34(a), 34(c), 34(e), 34(h), 35(a) -
25 (d), 37(a), 37(b), 37(e), 37(f), 37(h), 37(k) - (o), 38(b), 39(c) - (e), 40, and 41 of this Act are
26 for capital projects and lapse under AS 37.25.020.

27 (b) The appropriations made in secs. 17(b), 17(c), 17(f), 20, 21, and 24(1) of this Act
28 are for the capitalization of funds and do not lapse.

29 * **Sec. 44.** Sections 4, 7, 10(a), 10(b), 10(d), 11, and 13 - 22 of this Act take effect April 20,
30 2014.

31 * **Sec. 45.** Sections 10(c), 12, 26, and 28 - 42 of this Act take effect June 30, 2014.

1 * **Sec. 46.** Except as provided in secs. 44 and 45 of this Act, this Act takes effect July 1,
2 2014.

ADOPTED
9/7/14

28-GS2672/O
Martin
4/6/14

CS FOR SENATE BILL NO. 119(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, reappropriations, and other appropriations; making**
3 **appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Administration *****		

10	Enterprise Technology Services - UPS	1,200,000	1,200,000
11	Replacement for Juneau Data Center (HD		
12	1-40)		
13	Motor Vehicle - Replace Outdated	900,000	900,000
14	Information Technology Infrastructure		
15	(HD 1-40)		
16	Motor Vehicle - Real-Time Driving	350,000	350,000
17	Records (HD 1-40)		
18	Deferred Maintenance, Renewal, Repair	10,250,000	4,000,000
19	and Equipment		6,250,000
20	General Services Public	6,250,000	
21	Building Fund Buildings		
22	Deferred Maintenance (HD 1-		
23	40)		
24	General Services Non-Public	1,000,000	
25	Building Fund Deferred		
26	Maintenance (HD 1-40)		
27	State of Alaska	3,000,000	
28	Telecommunications System		
29	(SATS) Deferred		
30	Maintenance, Year 5 of 5		
31	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
6	Alaska Energy Authority - Electrical	330,000	330,000
7	Emergencies Program (HD 1-40)		
8	Alaska Energy Authority - Energy Plan	500,000	500,000
9	Implementation (HD 1-40)		
10	Alaska Energy Authority - Rural Power	700,000	700,000
11	Distribution Project - Kwigillingok		
12	(HD 36)		
13	Alaska Energy Authority - Rural Power	750,000	750,000
14	Distribution Project - Tuntutuliak (HD		
15	36)		
16	Alaska Energy Authority - Susitna-	10,000,000	10,000,000
17	Watana Hydroelectric Project (HD 7-30)		
18	Alaska Industrial Development and	8,500,000	8,500,000
19	Export Authority - Ambler Mining		
20	District Access Project (HD 40)		
21	Alaska Industrial Development and	1,180,000	1,180,000
22	Export Authority - Ketchikan Shipyard		
23	Land Level Berth II (HD 33)		
24	Alaska Railroad Corporation - Positive	10,000,000	10,000,000
25	Train Control (HD 1-40)		
26	It is the intent of the Legislature that the Alaska Railroad Corporation implement a passenger		
27	fee based structure to assist in the cost and implementation of Positive Train Control.		
28	Community Block Grants (HD 1-40)	6,060,000	60,000 6,000,000
29	Economic Development Initiative (HD 1-	400,000	400,000
30	40)		
31	Nutritional Alaskan Foods for Schools	3,000,000	3,000,000
32	(HD 1-40)		
33	Alaska Energy Authority - Bulk Fuel	7,300,000	5,800,000 1,500,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Upgrades			
4	Kipnuk New Tank Farm (HD	3,750,000		
5	36)			
6	Kake New Tank Farm (HD 34)	3,550,000		
7	Alaska Energy Authority - Round VII	22,507,300	22,507,300	
8	Renewable Energy Project Grants (AS			
9	42.45.045)			
10	Atka Dispatchable Heat (HD	115,000		
11	37)			
12	Packers Creek Hydroelectric	2,352,700		
13	Project Phase II (HD 37)			
14	Venetie Clinic Heat	198,500		
15	Recovery (HD 39)			
16	Galena Community Wood Heat	3,096,900		
17	Project (HD 39)			
18	Nunam Iqua Heat Recovery	450,000		
19	Project (HD 38)			
20	Sitka Centennial Hall Air	232,600		
21	Source Heat Pump (HD 34)			
22	Stebbins St. Michael Wind	342,000		
23	Energy Final Design and			
24	Permitting (HD 39)			
25	Tuntutuliak Heat Recovery	119,000		
26	(HD 36)			
27	Emmonak Heat Recovery	689,300		
28	System (HD 38)			
29	Chisana Mountain Wind	119,000		
30	Feasibility Project (HD 39)			
31	Yerrick Creek Hydroelectric	75,000		
32	Project (HD 39)			
33	Mountain Village Wind	123,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Feasibility and Conceptual			
4	Design (HD 38)			
5	Kake Community Energy (HD	175,000		
6	34)			
7	Ketchikan Gateway Borough	620,000		
8	Biomass Heating Project (HD			
9	33)			
10	Stetson Creek Diversion	3,453,900		
11	Cooper Lake Dam Facilities			
12	Project (HD 28-30)			
13	Allison Creek Hydroelectric	5,914,500		
14	Project Consultation (HD 6)			
15	Gunnuk Creek Hydroelectric	80,000		
16	Feasibility Study (HD 31-			
17	34)			
18	Brevig Mission Water System	731,400		
19	Heat Recovery (HD 39)			
20	Seldovia House Ground	318,300		
21	Source Heat Pump Project			
22	(HD 30)			
23	Haines Borough Municipal	1,237,400		
24	Buildings Biomass Project			
25	(HD 34)			
26	St. Mary's Heat Recovery	735,200		
27	System (HD 38)			
28	Biomass Heat for Minto	274,800		
29	Community Buildings (HD 38)			
30	Yakutat Biomass District	103,000		
31	Heating Loop (HD 35)			
32	Kongiganak Wind Heat	311,500		
33	Electrical Thermal Storage			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 36)			
4	Igiugig Wind Resource	80,000		
5	Feasibility/Conceptual			
6	Design (HD 36)			
7	Chevak Water and Vacuum	558,800		
8	Plant Heat Recovery (HD 38)			
9	Alaska Energy Authority - Rural Power	5,120,000	4,000,000	1,120,000
10	Systems Upgrades			
11	Nunam Iqua Rural Power	1,560,000		
12	System Upgrade (HD 38)			
13	Kake Rural Power System	3,560,000		
14	Upgrade (HD 34)			
15	Grants to Municipalities (AS			
16	37.05.315)			
17	Anchorage - 112th Avenue and Mael	50,000	50,000	
18	Street Intersection Safety			
19	Improvements (HD 23)			
20	Anchorage - 64th Avenue Upgrade/	2,400,000	2,400,000	
21	Reconstruction - Laurel Street to Norm			
22	Drive (HD 24)			
23	Anchorage - Chester Creek Flooding	400,000	400,000	
24	Lagoon to A Street (HD 16)			
25	Anchorage - District 25 Residential	2,200,000	2,200,000	
26	Road Rehabilitation and Replacements			
27	(HD 25)			
28	Anchorage - Eagle River/Chugiak Road	1,400,000	1,400,000	
29	and Drainage Rehab (HD 12)			
30	Anchorage - Far North Bicentennial	100,000	100,000	
31	Park Safety Improvements (HD 24)			
32	Anchorage - Homestead LRSA Safety &	460,000	460,000	
33	Drainage Upgrades (HD 23)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Anchorage - Loussac Renovation (HD 11-		8,000,000	8,000,000
4	27)			
5	Anchorage - Mountain View Area Alley		250,000	250,000
6	Paving & Safety Improvements (HD 17)			
7	Anchorage - Muldoon Library Materials		40,000	40,000
8	and Technology (HD 11-27)			
9	Anchorage - Pedestrian and Student		250,000	250,000
10	Safety (HD 17)			
11	Anchorage - Senate District F		1,500,000	1,500,000
12	Residential Pavement Rehabilitation			
13	(HD 12)			
14	Anchorage - Senate District H		400,000	400,000
15	Residential Pavement Rehabilitation			
16	(HD 15)			
17	Anchorage - Senate District M		500,000	500,000
18	Residential Pavement Rehabilitation			
19	(HD 25)			
20	Anchorage - Viburnum Drive/Oakwood		1,100,000	1,100,000
21	Drive/Burlwood Drive Reconstruction			
22	(HD 24)			
23	Anchorage - Yosemite Drive Area		8,000,000	8,000,000
24	Drainage and Road Upgrade (HD 26)			
25	Angoon - Existing Community Sewer		709,500	709,500
26	System and Outfall Line Replacement			
27	(HD 34)			
28	Bristol Bay Borough - Career and		186,606	186,606
29	Technical Education Program Housing/			
30	Training Facility Renovation Project			
31	(HD 36)			
32	Cordova - Community Center		1,000,000	1,000,000
33	Construction Completion (HD 35)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Craig - Prince of Wales Emergency	55,000	55,000	
4	Communications (HD 34)			
5	Craig - Public Works Heavy Equipment	600,000	600,000	
6	(HD 34)			
7	Delta Junction - Community Park	250,000	250,000	
8	Handicap Accessible Restrooms and Park			
9	Pathways (HD 6)			
10	Delta Junction - Motor Grader for	465,000	465,000	
11	Maintenance of City Streets (HD 6)			
12	Elim - Washeteria (HD 39)	114,919	114,919	
13	Fairbanks North Star Borough -	100,000	100,000	
14	Ambulance Equipment Replacement (HD 1-			
15	5)			
16	Fort Yukon - Dust Control (HD 39)	100,000	100,000	
17	Galena - Sewer Pumper and Solid Waste	300,000	300,000	
18	Trucks (HD 39)			
19	Gustavus - Volunteer Fire Department	64,958	64,958	
20	EMS 911 Radio System Upgrade (HD 32)			
21	Homer - Fire Department Equipment	350,000	350,000	
22	Upgrades (HD 30)			
23	Homer - Harbor Sheet Pile Loading Dock	350,000	350,000	
24	(HD 30)			
25	Homer - Waddell Way Road Improvement	1,430,000	1,430,000	
26	(HD 30)			
27	Hooper Bay - Small Boat Harbor (HD 38)	500,000	500,000	
28	Houston - Emergency Services Equipment	140,000	140,000	
29	(HD 7)			
30	Houston - Fire Station 9-2 and Related	2,025,200	2,025,200	
31	Equipment (HD 7)			
32	Houston - Records and Information	19,740	19,740	
33	Management Project (HD 7)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Hughes - Moose Loop Subdivision Water	238,672	238,672	
4	and Sewer System Improvements (HD 39)			
5	Huslia - Multi-Purpose Community	200,000	200,000	
6	Services Center Project (HD 39)			
7	Juneau - Fire Department Mobile Data	66,000	66,000	
8	Terminals (HD 31-32)			
9	Juneau - Last Chance Basin Well Field	1,350,000		1,350,000
10	Upgrades (HD 31-32)			
11	Juneau - Salmon Creek Water Treatment	650,000		650,000
12	Facility Secondary Disinfection (HD			
13	31-32)			
14	Kake - Solar Roof Panels for Community	200,000	200,000	
15	Building (HD 34)			
16	Kaltag - Heavy Equipment Purchase (HD	200,000	200,000	
17	39)			
18	Kenai - New City Light/Heavy Equipment	1,900,000	1,900,000	
19	Storage Building (HD 29)			
20	Kenai - Replacement Fire Department	400,000	400,000	
21	Pumper/Engine (HD 29)			
22	Kenai - Wastewater Treatment Plant	200,000	200,000	
23	Upgrades and Renovations Design (HD			
24	29)			
25	Kenai Peninsula Borough - Central	1,808,000	1,808,000	
26	Peninsula Landfill Equipment			
27	Maintenance Building (HD 28-30)			
28	Kenai Peninsula Borough - Extension of	463,100	463,100	
29	Paved Lighted Pedestrian Path, K-Beach			
30	Elementary School to Kenai Peninsula			
31	College (HD 28-30)			
32	Kenai Peninsula Borough - HVAC System	807,000	807,000	
33	Replacement (HD 28-30)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	King Cove - Landfill Expansion and	500,000	500,000	
4	Upgrade Project (HD 37)			
5	Klawock - Repair and Upgrade Garbage	154,000	154,000	
6	Truck (HD 34)			
7	Kodiak Island Borough - Chiniak School	50,000	50,000	
8	Playground Equipment (HD 35)			
9	Kodiak Island Borough - Kodiak	200,000	200,000	
10	Landfill Leachate Treatment Plant (HD			
11	35)			
12	Kotzebue - Swan Lake Small Boat Harbor	3,500,000	3,500,000	
13	(HD 40)			
14	Koyukuk - Power House and Distribution	250,000	250,000	
15	System Improvements (HD 39)			
16	Manokotak - Community Building (HD 36)	220,000	220,000	
17	Matanuska-Susitna Borough - Bogard	5,000,000	5,000,000	
18	Road Extension East (HD 7-11)			
19	Matanuska-Susitna Borough - Community	30,000	30,000	
20	Council Upgrades and Support (HD 10)			
21	Matanuska-Susitna Borough - Oilwell	630,000	630,000	
22	Road Upgrade (HD 7-11)			
23	Matanuska-Susitna Borough - Rail	11,000,000	11,000,000	
24	Extension to Port MacKenzie (HD 7-11)			
25	Matanuska-Susitna Borough -	1,370,000	1,370,000	
26	Substandard Roads and Bridges (HD 7-			
27	11)			
28	Matanuska-Susitna Borough - Upgrade	250,000	250,000	
29	.85 Miles Michelle Drive Gina Circle,			
30	Getts Way (HD 7)			
31	Matanuska-Susitna Borough - West Lakes	1,837,000	1,837,000	
32	Fire Service Area Station 7-3 (HD 10)			
33	Mountain Village - Renovation of	61,510	61,510	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Clinic and VPSO Housing (HD 38)			
4	Napakiak - Municipal Landfill Burn Box	240,000	240,000	
5	and Equipment Acquisition (HD 36)			
6	Nome - Port Improvements (HD 39)	3,000,000	3,000,000	
7	Nondalton - Bulk Fuel Storage Project	200,000	200,000	
8	(HD 36)			
9	North Pole - Mixing Zone Compliance	500,000	500,000	
10	Plan (HD 1)			
11	North Pole - Public Works Skid Steer	72,000	72,000	
12	Loader (HD 1)			
13	North Pole - Strategic Community Plan	71,000	71,000	
14	(HD 1)			
15	North Slope Borough - Point Lay	150,000	150,000	
16	Village Roads Upgrades & Repairs (HD			
17	40)			
18	North Slope Borough - Residential	250,000	250,000	
19	Learning Center (HD 40)			
20	Northwest Arctic Borough - Borough	200,000	200,000	
21	Wide Maintenance Repairs and Purchase			
22	Of Heavy Equipment (HD 40)			
23	Northwest Arctic Borough - Borough-	200,000	200,000	
24	Wide LED Light Project (HD 40)			
25	Northwest Arctic Borough - Borough-	150,000	150,000	
26	Wide Search and Rescue Support (HD 40)			
27	Northwest Arctic Borough - Kivalina	400,000	400,000	
28	Heavy Equipment (HD 40)			
29	Northwest Arctic Borough - Kotzebue	5,500,000	5,500,000	
30	High School Residential Program and			
31	Northwest Magnet School (HD 40)			
32	Nuiqsut - City Building Roof Repair	120,000	120,000	
33	(HD 40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Nunapitchuk - Eastside Cemetery (HD	70,000	70,000	
4	36)			
5	Ouzinkie - Emergency Repairs for	300,000	300,000	
6	Mahoona Dam (HD 35)			
7	Palmer - Public Safety Building Repair	435,000	435,000	
8	(HD 8)			
9	Palmer - Airport Pavement Repairs (HD	400,000	400,000	
10	8)			
11	Pelican - Ice Machine (HD 34)	300,000	300,000	
12	Petersburg - Renovation of Municipal	1,000,000	1,000,000	
13	Building Complex for Police Station,			
14	Jail and Administration (HD 32)			
15	Pilot Point - 1st Response Fire	49,273	49,273	
16	Fighting Equipment (HD 37)			
17	Port Heiden - Power Distribution	99,953	99,953	
18	System Upgrade (HD 37)			
19	Selawik - Selawik Erosion Mitigation	215,000	215,000	
20	Project (HD 40)			
21	Seldovia - Fully Equipped Police	45,500	45,500	
22	Vehicle (HD 30)			
23	Seldovia - Smolt Stocking for Seldovia	25,000	25,000	
24	Slough (HD 30)			
25	Seward - Marine Expansion Including	5,900,000	5,900,000	
26	Breakwater (HD 28)			
27	Sitka - Commercial Passenger Visitor	3,300,000		3,300,000
28	Facilities Improvements (HD 34)			
29	Soldotna - Citywide Sidewalk, Street	24,000	24,000	
30	and Utility Improvements (HD 29)			
31	Soldotna - Regional Sports Complex	1,200,000	1,200,000	
32	Roof Replacement (HD 29)			
33	Unalaska - New Caterpillar C280-16	1,000,000	1,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Gen/Set Installation (HD 37)			
4	Valdez - Senior Center Canopies for	150,000	150,000	
5	Emergency Egress (HD 6)			
6	Wales - Heavy Equipment Repair (HD 39)	10,000	10,000	
7	Wasilla - New Public Library (HD 9)	1,700,000	1,700,000	
8	White Mountain - Heavy Equipment (HD	150,000	150,000	
9	39)			
10	Whittier - Shotgun Cove Road (HD 35)	2,000,000	2,000,000	
11	Yakutat - Ocean Cape Dock Major	100,000	100,000	
12	Maintenance (HD 35)			
13	Grants to Named Recipients (AS			
14	37.05.316)			
15	Abused Women's Aid In Crisis, Inc. -	1,000,000	1,000,000	
16	Expanding Safe Spaces for Domestic			
17	Violence Victims and Children (HD 18)			
18	Advocates for Victims of Violence,	30,000	30,000	
19	Inc. - Heat Conversion Upgrade (HD 6)			
20	Akeela Development Corporation -	5,000,000	5,000,000	
21	Public Inebriate Anti-recidivism			
22	Treatment Program (HD 11-27)			
23	Akeela Development Corporation -	100,000	100,000	
24	Stepping Stones Women and Children			
25	Treatment Facility Expansion (HD 16)			
26	Alaska Air Carriers Association, Inc.	250,000	250,000	
27	- Medallion Foundation (HD 1-40)			
28	Alaska Air Show Association - 2014	82,500	82,500	
29	Arctic Thunder Air Show (HD 11-27)			
30	Alaska Association for Historic	69,520	69,520	
31	Preservation - Nike Site Summit,			
32	Tourism Development Project (HD 11-27)			
33	Alaska Gateway School District -	8,500	8,500	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Emergency School Generator (HD 39)			
4	Alaska Gateway School District - Wood	40,000	40,000	
5	Chip Storage Pole Barn (HD 39)			
6	Alaska Native Tribal Health Consortium	1,000,000	1,000,000	
7	- Alaska Rural Utilities Collaborative			
8	Facilities Repair and Retrofit (HD 1-			
9	40)			
10	Alaska Public Media - Public Affairs	400,000	400,000	
11	Programming (HD 1-40)			
12	Alaska Search and Rescue Association -	100,000	100,000	
13	Search and Rescue Training and			
14	Equipment Purchase (HD 1-40)			
15	Alaska Veterans Museum - Providing a	50,000	50,000	
16	Home For the Alaska Veterans Museum			
17	(HD 18)			
18	Alaska Village Electric Cooperative -	1,440,000	1,440,000	
19	Bethel Electric System Upgrade (HD 37)			
20	Alliance for American Legion Baseball	850,000	850,000	
21	- Program Field Renovation and			
22	Development Statewide (HD 1-40)			
23	Anchor Point Public Library - New	15,000	15,000	
24	Library Planning (HD 30)			
25	Anchorage Museum at Rasmuson Center -	5,000,000	5,000,000	
26	Alaska Gallery Re-Design and			
27	Renovation (HD 11-27)			
28	Anchorage Park Foundation - Jewel Lake	100,000	100,000	
29	Park Safety Upgrades (HD 20)			
30	Anchorage Park Foundation - Pop Carr	210,000	210,000	
31	Park Safety Upgrades (HD 22)			
32	Anchorage Park Foundation - Suzan	100,000	100,000	
33	Nightingale Park Safety Upgrades (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	18)			
4	Anchorage Park Foundation - Wonder	25,000	25,000	
5	Park Corridor Safe Route To School (HD			
6	14)			
7	Anchorage School District - - Bowman	48,500	48,500	
8	Elementary School Student Touch			
9	Technology (HD 11-27)			
10	Anchorage School District - Aurora	35,000	35,000	
11	Elementary School Learning in the			
12	Classroom (HD 11-27)			
13	Anchorage School District - Bartlett	20,000	20,000	
14	High School Auditorium Concert Chairs			
15	(HD 11-27)			
16	Anchorage School District - Bartlett	20,000	20,000	
17	High School Auditorium Lighting (HD			
18	11-27)			
19	Anchorage School District - Bayshore	79,500	79,500	
20	Elementary School Mobile Computer Labs			
21	(HD 11-27)			
22	Anchorage School District - Bowman	6,000	6,000	
23	Elementary School Emergency Radios			
24	(HD 11-27)			
25	Anchorage School District - Bowman	200,000	200,000	
26	Elementary School Ice Rink Renovation			
27	(HD 11-27)			
28	Anchorage School District - Chinook	250,000	250,000	
29	Elementary School Building Lighting			
30	(HD 11-27)			
31	Anchorage School District - Chinook	10,000	10,000	
32	Elementary School Computer Lab Carpet			
33	(HD 11-27)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage School District - Chinook	10,000	10,000	
4	Elementary School Professional			
5	Development and Training (HD 11-27)			
6	Anchorage School District - Chinook	138,500	138,500	
7	Elementary School Touch Technology (HD			
8	11-27)			
9	Anchorage School District - Chugach	60,000	60,000	
10	Optional Elementary School Playground			
11	Addition & Green Area (HD 11-27)			
12	Anchorage School District - Creekside	60,000	60,000	
13	Park Elementary School Security			
14	Upgrade (HD 11-27)			
15	Anchorage School District - Creekside	44,500	44,500	
16	Park Elementary School Technology for			
17	Mini Classroom Labs (HD 11-27)			
18	Anchorage School District - Denali	28,000	28,000	
19	Montessori School Technology (HD 11-			
20	27)			
21	Anchorage School District - Dimond	60,000	60,000	
22	High School Auditoria Acoustical			
23	Ceiling Replacement (HD 11-27)			
24	Anchorage School District - Dimond	10,000	10,000	
25	High School Auditoria Light Board			
26	Replacement (HD 11-27)			
27	Anchorage School District - Dimond	49,000	49,000	
28	High School Computers (HD 11-27)			
29	Anchorage School District - Dimond	50,000	50,000	
30	High School Exterior Doors Replacement			
31	(HD 11-27)			
32	Anchorage School District - Dimond	25,000	25,000	
33	High School Library and Classroom			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (HD 11-27)			
4	Anchorage School District - East High	27,500	27,500	
5	School Theater Stage Lighting (HD 11-			
6	27)			
7	Anchorage School District - Fairview	175,000	175,000	
8	Elementary School Site Improvements			
9	(HD 11-27)			
10	Anchorage School District - Gladys	25,000	25,000	
11	Wood Elementary School Classroom			
12	Materials and Furniture (HD 19)			
13	Anchorage School District - Government	12,000	12,000	
14	Hill Elementary School Technology			
15	Improvements (HD 11-27)			
16	Anchorage School District - Huffman	187,000	187,000	
17	Elementary School Classrooms			
18	Technology Upgrades (HD 11-27)			
19	Anchorage School District - Huffman	90,720	90,720	
20	Elementary School Interactive Display			
21	Technology (HD 11-27)			
22	Anchorage School District - Huffman	48,500	48,500	
23	Elementary School Touch Technology (HD			
24	11-27)			
25	Anchorage School District - Inlet View	8,000	8,000	
26	Elementary School Emergency Radios (HD			
27	11-27)			
28	Anchorage School District - Inlet View	15,000	15,000	
29	Elementary School Library Collection			
30	(HD 11-27)			
31	Anchorage School District - Inlet View	8,000	8,000	
32	Elementary School Miscellaneous			
33	Classroom Technology (HD 11-27)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage School District - Kasuun	35,600	35,600	
4	Elementary School Library Touch			
5	Technology (HD 11-27)			
6	Anchorage School District - Kincaid	51,500	51,500	
7	Elementary School Computers (HD 11-27)			
8	Anchorage School District - Lake Hood	25,000	25,000	
9	Elementary School Classroom Furniture			
10	(HD 19)			
11	Anchorage School District - Lake Otis	24,500	24,500	
12	Elementary School Lunch Tables and			
13	Chairs (HD 11-27)			
14	Anchorage School District - Muldoon	40,000	40,000	
15	Elementary School Classroom Technology			
16	(HD 11-27)			
17	Anchorage School District - Muldoon	55,000	55,000	
18	Elementary School Furniture (HD 11-27)			
19	Anchorage School District - North Star	50,000	50,000	
20	Elementary School Technology (HD 11-			
21	27)			
22	Anchorage School District - Northwood	140,000	140,000	
23	ABC Elementary School Playground			
24	Safety Surface Replacement (HD 11-27)			
25	Anchorage School District - Nunaka	210,000	210,000	
26	Valley Elementary School Gym and MPR			
27	Improvements (HD 11-27)			
28	Anchorage School District - O'Malley	97,000	97,000	
29	Elementary School Emergency			
30	Preparedness (HD 11-27)			
31	Anchorage School District - Orion	67,200	67,200	
32	Elementary School Interactive Display			
33	Technology (HD 11-27)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage School District - Orion	60,000	60,000	
4	Elementary School Technology for			
5	Teachers (HD 11-27)			
6	Anchorage School District - Ptarmigan	50,000	50,000	
7	Elementary School Mobile Touch			
8	Technology Labs (HD 11-27)			
9	Anchorage School District - Sand Lake	10,500	10,500	
10	Elementary School Books for Japanese			
11	Immersion Program (HD 11-27)			
12	Anchorage School District - Sand Lake	15,000	15,000	
13	Elementary School Leadership Program			
14	(HD 11-27)			
15	Anchorage School District - Sand Lake	80,000	80,000	
16	Elementary School Moveable Walls			
17	Replacement (HD 11-27)			
18	Anchorage School District - Service	250,000	250,000	
19	High School Field and Track Completion			
20	(HD 24)			
21	Anchorage School District - Service	1,500,000	1,500,000	
22	High School Grant Fraser Memorial			
23	Auditorium Renovation (HD 11-27)			
24	Anchorage School District - Service	20,000	20,000	
25	High School Music Instruments (HD 24)			
26	Anchorage School District - Trailside	25,000	25,000	
27	Elementary School Snow Removal			
28	Equipment (HD 11-27)			
29	Anchorage School District - Trailside	8,000	8,000	
30	Elementary School Summer Library and			
31	Pre-School Reading Hour (HD 11-27)			
32	Anchorage School District - Turnagain	25,000	25,000	
33	Elementary School Books and Materials			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 11-27)			
4	Anchorage School District - Turnagain	10,000	10,000	
5	Elementary School Furniture (HD 11-27)			
6	Anchorage School District - Turnagain	10,000	10,000	
7	Elementary School Reading Intervention			
8	Materials (HD 11-27)			
9	Anchorage School District - Turnagain	51,500	51,500	
10	Elementary School Student Computers			
11	(HD 11-27)			
12	Anchorage School District -	70,000	70,000	
13	Winterberry Charter School Outdoor			
14	Programming Space Development (HD 11-			
15	27)			
16	Anchorage School District - Wonder	19,500	19,500	
17	Park Elementary School Computers (HD			
18	11-27)			
19	Anchorage School District - Wonder	75,000	75,000	
20	Park Elementary School Furniture (HD			
21	11-27)			
22	Anvik Traditional Council - Biomass	100,000	100,000	
23	Community Facilities Heating Project			
24	(HD 36)			
25	Arctic Power - Arctic Energy Issues	125,000	125,000	
26	(HD 1-40)			
27	Arctic Winter Games State Team Alaska	485,000	485,000	
28	- State Participation Grant (HD 1-40)			
29	Big Lake Lions - Big Lake Community	36,000	36,000	
30	and Recreational Center Lighting			
31	Upgrade (HD 10)			
32	Blood Bank of Alaska - Facilities and	7,000,000	7,000,000	
33	Services Expansion Project (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	It is the intent of the Legislature that the Blood Bank of Alaska consider revisions to the		
4	building design and secure alternative funding for the remainder of the project costs for the		
5	Blood Bank of Alaska Facilities and Services Expansion Project. The Legislature recognizes		
6	the importance of this project and its benefit to all Alaskans. Investment from community		
7	organizations as well as individual Alaskans is crucial to the project completion and on-going		
8	operations of the Blood Bank of Alaska.		
9	Boy Scouts of America Maritime	15,000	15,000
10	District, Great Alaska Council -		
11	Design, Plan, Construct Needed Safety		
12	Features on Gun Range (HD 31-32)		
13	Boys & Girls Clubs of Southcentral	49,000	49,000
14	Alaska - Mat-Su Valley Clubhouse		
15	Facility Upgrade and Program Equipment		
16	(HD 7-11)		
17	Boys & Girls Clubs of Southcentral	48,000	48,000
18	Alaska - Northeast Clubhouse Kitchen		
19	Upgrade (HD 25)		
20	Boys & Girls Clubs of the Kenai	10,000	10,000
21	Peninsula - Kasilof Clubhouse		
22	Technology Center Equipment (HD 30)		
23	Capital Community Broadcasting, Inc. -	190,000	190,000
24	Gavel to Gavel Video Server		
25	Replacement (HD 31-32)		
26	Catholic Community Service - Senior	10,000	10,000
27	Center Commercial Dishwasher		
28	Replacement (HD 31-32)		
29	Chinik Eskimo Community - Golovin	96,100	96,100
30	Volunteer Search and Rescue Equipment		
31	and Supplies (HD 39)		
32	Cook Inlet Aquaculture Association -	25,000	25,000
33	Tustumena Lake Smolt Monitoring (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	30)			
4	Cook Inlet Housing Authority - Spenard	250,000	250,000	
5	Road Blight Elimination and Hazardous			
6	Materials Abatement (HD 16)			
7	Copper River School District -	275,000	275,000	
8	Residential and Virtual School Program			
9	Planning Grant (HD 6)			
10	Delta Imagination Library - Book	10,000	10,000	
11	Purchase and Shipping (HD 6)			
12	Delta Sportsmen's Association - Delta	46,136	46,136	
13	Sportsmen's Club Building			
14	Weatherization (HD 6)			
15	Dimond Park Field House, Inc. - Dimond	72,000	72,000	
16	Park Field House Parking Lot Paving			
17	Project (HD 31-32)			
18	Ekwok Village Council - Landfill	200,000	200,000	
19	Access Road Project (HD 36)			
20	Ester Volunteer Fire Department -	40,000	40,000	
21	Wildfire Water Storage Tank			
22	Installation (HD 38)			
23	Fairbanks Community Food Bank Service,	49,200	49,200	
24	Inc. - Repair Warehouse Floors,			
25	Process Donated Fish and Purchase Two			
26	Freezer Vans (HD 1-5)			
27	Fairbanks North Star Borough School	23,650	23,650	
28	District - Hutchison High School			
29	Digital Technology and Safety Upgrades			
30	(HD 1-5)			
31	Fairbanks North Star Borough School	51,000	51,000	
32	District - University Park Elementary			
33	Digital Technology and Safety Upgrades			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-5)			
4	Fairbanks North Star Borough School	61,000	61,000	
5	District - West Valley High School			
6	Digital Technology and Safety Upgrades			
7	(HD 1-5)			
8	Fairbanks North Star Borough School	19,000	19,000	
9	District - Woodriver Elementary			
10	Digital Technology and Safety Upgrades			
11	(HD 1-5)			
12	Federation of Community Councils -	10,000	10,000	
13	Nunaka Valley and Northeast Community			
14	Patrols (HD 14)			
15	First Alaskans Institute - Statewide	600,000	600,000	
16	Natural Helpers and Alaska Native			
17	College to Community Project (HD 1-40)			
18	Friends of Eagle River Nature Center,	300,000	300,000	
19	Inc. - New Trail Maintenance Garage at			
20	the Eagle River Nature Center (HD 12)			
21	Funny River Chamber & Community	25,000	25,000	
22	Association - Playground/ Recreational			
23	Area Upgrades (HD 30)			
24	Girdwood Volunteer Fire Department -	25,559	25,559	
25	CPR Resuscitation Devices (HD 27)			
26	GlenRich Fire Rescue - New Fire	500,000	500,000	
27	Station (HD 6)			
28	Homer Hockey Association, Inc. -	12,468	12,468	
29	Natural Gas Conversion (HD 30)			
30	Homer Senior Citizens, Inc. - Homer	100,000	100,000	
31	Senior Center Natural Gas Conversion			
32	(HD 30)			
33	Homer Society of Natural History dba	950,000	950,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Pratt Museum - New Museum Building			
4	Construction (HD 30)			
5	Hope Community Resources, Inc. -	850,000	850,000	
6	Statewide Capital Budget Request (HD			
7	1-40)			
8	Inter-Island Ferry Authority (HD 31-	500,000	500,000	
9	34)			
10	Island Trails Network - Kodiak Youth	42,950	42,950	
11	Workforce Program (HD 35)			
12	Kachemak Shellfish Mariculture	50,000	50,000	
13	Association - Kachemak Shellfish			
14	Hatchery (HD 30)			
15	Kachemak Ski Club, Inc. - Diamond	20,000	20,000	
16	Ridge-Safety Equipment for Ohlson			
17	Mountain Rope Tow (HD 30)			
18	Kasilof Regional Historical	20,000	20,000	
19	Association - Kasilof-Victor Holm			
20	Cabin Restoration and Access (HD 30)			
21	Kenai Peninsula Borough - Bear Creek	29,700	29,700	
22	Search and Rescue Equipment (HD 28-30)			
23	Kenai Peninsula Borough - Kachemak	250,000	250,000	
24	Emergency Service Area-Quint Aerial			
25	(HD 28-30)			
26	Kenai Peninsula Fair Association -	100,000	100,000	
27	Septic System Replacement, Renovations			
28	and Facility Upgrades (Ninilchik) (HD			
29	30)			
30	Kenai Watershed Forum - Educational	50,000	50,000	
31	Programming (HD 29)			
32	Knik Fairview Community Council -	10,000	10,000	
33	Community Upgrades (HD 10)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Kodiak Area Native Association -		150,000	150,000
4	Facility Expansion and Renovation (HD			
5	35)			
6	Kodiak Regional Aquaculture		1,328,000	1,328,000
7	Association - Pillar Creek Hatchery			
8	Upgrades (HD 35)			
9	KSKO 870 AM Radio McGrath - Purchase		60,000	60,000
10	and Install FM Translators (HD 38)			
11	Maniilaq Association - Repair and		250,000	250,000
12	Renovate Lake Street House Group Home			
13	(HD 40)			
14	Marine Exchange of Alaska - Alaska		500,000	500,000
15	Vessel Tracking System Upgrades and			
16	Expansion (HD 1-40)			
17	Matanuska-Susitna Borough School		32,000	32,000
18	District - American Charter Academy			
19	Expanding Multi-age Opportunities (HD			
20	10)			
21	Matanuska-Susitna Borough School		45,000	45,000
22	District - Library and Technology			
23	Upgrades (HD 10)			
24	Metlakatla Indian Community - Air		29,682	29,682
25	Compressor Station (HD 34)			
26	Morning Star Ranch - Weatherization,		125,000	125,000
27	Reconstruction, and Handicap Access			
28	(HD 1-5)			
29	Native Village of Eyak - Community		100,000	100,000
30	Health Center Repair (HD 35)			
31	Native Village of Napaskiak - Loader		233,935	233,935
32	(HD 36)			
33	Native Village of Tanacross - Multi-		400,000	400,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Purpose Community Health Center			
4	Completion (HD 39)			
5	Nenana Native Association - Nenana	170,000	170,000	
6	Housing Initiative Project			
7	Construction (HD 38)			
8	Nikolaevask, Inc. - Natural Gas	100,000	100,000	
9	Conversion and Connection to Water			
10	Treatment Building and Multi- Use			
11	Facility (HD 30)			
12	Ninilchik Community Library - Parking	60,000	60,000	
13	Lot/ Driveway Paving and Drainage (HD			
14	30)			
15	North Star Volunteer Fire Department -	2,500,000	2,500,000	
16	Fire Station 31 Upgrade (HD 1-5)			
17	Partners for Progress - Reducing	600,000	600,000	
18	Criminal Recidivism: A Multi-Agency			
19	Reentry Center (HD 11-27)			
20	Pioneers of Alaska Igloo 19 Cordova -	50,000	50,000	
21	Historic Building Restoration, Final			
22	Phase, Long Term Sustainability (HD			
23	35)			
24	REACH, Inc. - Energy Efficiency	98,000	98,000	
25	Upgrades to Failing Heating System (HD			
26	32)			
27	Salcha Fair Association - Salcha Fair	39,000	39,000	
28	Grounds Maintenance (HD 1)			
29	Salcha Fire and Rescue - Fire Ground	50,000	50,000	
30	Support Equipment (HD 1)			
31	Salcha Fire and Rescue - Rapid	450,000	450,000	
32	Response Fire Engine and Equipment (HD			
33	1)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Salcha Fire and Rescue - Station One	85,000	85,000	
4	Two-Bay Meeting, Office, Training			
5	Space Addition Final Phase (HD 1)			
6	Scotty Gomez Foundation - Girls High	150,000	150,000	
7	School Hockey Program (HD 11-27)			
8	Shageluk IRA Council - Multi-Purpose	300,000	300,000	
9	Community Services Center Completion			
10	(HD 36)			
11	Shiloh Community Housing, Inc. -	45,000	45,000	
12	Living Independent ForEver (LIFE)			
13	Transitional Housing (HD 11-27)			
14	Snomads, Inc. - Diamond Ridge-Upgrades	45,000	45,000	
15	to Watermelon/ Marathon/Diamond Ridge			
16	Trails (HD 30)			
17	South Peninsula Haven House - Energy	25,000	25,000	
18	Efficiency Improvements and Roof			
19	Repair (HD 30)			
20	Southeast Alaska Independent Living,	23,600	23,600	
21	Inc. - Accessible Vehicles, Matching			
22	Funds (HD 31-32)			
23	Southeast Alaska Power Agency - Swan	3,320,000	3,320,000	
24	Lake Hydroelectric Project Reservoir			
25	Expansion Project (HD 33)			
26	Southeast Alaska Regional Health	100,000	100,000	
27	Consortium - Southeast Pediatric			
28	Dental Clinic Expansion Project (HD			
29	31-34)			
30	Southeast Regional Resource Center -	35,700	35,700	
31	Kitchen Renovations (HD 32)			
32	Takotna Community Association -	60,000	60,000	
33	Upgrade to Existing Out-Of-Date Manual			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Metering Systems (HD 38)			
4	Tanana Valley Sportsmen's Foundation,	200,000	200,000	
5	Inc. - Completion of the TVSA			
6	Classrooms, Shooting Range and			
7	Ventilation System (HD 1-5)			
8	Ted Stevens Foundation - Historic	1,000,000	1,000,000	
9	Materials Preservation - U.S. Senator			
10	Ted Stevens Papers (HD 1-40)			
11	Territorial Sportsmen, Inc. - Public	37,500	37,500	
12	Use Cabin (HD 31-32)			
13	The Alaska Community Foundation -	75,000	75,000	
14	Alaska Children's Trust Youth Suicide			
15	Prevention Program (HD 1-40)			
16	The Alaska Wildlife Conservation	1,200,000	1,200,000	
17	Center - The Bear Education Awareness			
18	Research Sanctuary (B.E.A.R.S.) (HD			
19	27)			
20	The Arc of Anchorage - Facility	507,000	507,000	
21	Deferred Maintenance (HD 11-27)			
22	The LeeShore Center - Facility Safety	30,000	30,000	
23	Upgrades (HD 29)			
24	Village of Kachemak Selo Water	50,000	50,000	
25	Company, Inc. - Fox River (Kachemak			
26	Selo) Emergency Response Building (HD			
27	30)			
28	Village of Razdolna, Inc. - Parking	25,000	25,000	
29	Lot Safety Improvements (HD 30)			
30	Voznesenka Community Council, Inc. -	50,000	50,000	
31	Voznesenka Loop Improvements (HD 30)			
32	Wasilla Area Seniors, Inc. - Facility	100,000	100,000	
33	Upgrades and Equipment (HD 9)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Wasilla Soil & Water Conservation	98,000	98,000	
4	District - ATV/ORV Salmon Stream			
5	Crossings Survey, Assessment &			
6	Outreach (HD 9)			
7	Grants to Unincorporated Communities			
8	(AS 37.05.317)			
9	Atmautluak - Elder Services (HD 36)	55,000	55,000	
10	Chignik Lagoon - Fire Equipment	12,650	12,650	
11	Storage Units (HD 37)			
12	Levelock - Multiple Repairs of	50,818	50,818	
13	Community Center Building (HD 36)			
14	Newtok - 26' Skiff-Outboard to Assist	60,000	60,000	
15	in Relocation to Mertarvik (HD 36)			
16	Pedro Bay - Bulk Fuel Transfer	50,000	50,000	
17	Equipment (HD 36)			
18	Port Graham - Fire Hydrant Replacement	33,641	33,641	
19	Project (HD 36)			
20	Talkeetna - Recondition and Repair	30,000	30,000	
21	Gravel Roads - RSA 29 (HD 7)			
22	Willow - Warm Storage Fire Station	600,000	600,000	
23	Construction in the Nancy Lakes area.			
24	(HD 7)			
25	Willow - Ground Source Heat Pump for	100,000	100,000	
26	Community Center (HD 7)			
27		*****	*****	
28		***** Department of Corrections *****		
29		*****	*****	
30	Deferred Maintenance, Renewal, Repair	5,000,000	5,000,000	
31	and Equipment			
32	Anchorage - Anchorage	800,000		
33	Correctional Complex			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Deferred Maintenance (HD			
4	11-27)			
5	Bethel - Yukon-Kuskokwim	250,000		
6	Correctional Center			
7	Deferred Maintenance (HD			
8	37)			
9	Eagle River - Combined	205,000		
10	Hiland Mountain			
11	Correctional Center			
12	Deferred Maintenance (HD			
13	26)			
14	Fairbanks - Fairbanks	700,000		
15	Correctional Center			
16	Deferred Maintenance (HD 1-			
17	5)			
18	Juneau - Lemon Creek	900,000		
19	Correctional Center			
20	Deferred Maintenance (HD			
21	31-32)			
22	Kenai - Wildwood	1,045,000		
23	Correctional Center			
24	Deferred Maintenance (HD			
25	29)			
26	Nome - Anvil Mountain	150,000		
27	Correctional Center			
28	Deferred Maintenance (HD			
29	39)			
30	Seward - Spring Creek	400,000		
31	Correctional Center			
32	Deferred Maintenance (HD			
33	28)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Sutton - Palmer	550,000	
4	Correctional Center		
5	Deferred Maintenance (HD 6)		
6	*****	*****	
7	***** Department of Education and Early Development *****		
8	*****	*****	
9	Alaska Digital Teaching Initiative	5,000,000	5,000,000
10	Three-Year Demonstration Project (HD		
11	1-40)		
12	State Library, Archives and Museum	37,500,000	37,500,000
13	Facility Construction Funding (HD 1-		
14	40)		
15	School Construction Grant Fund (AS		
16	14.11.005)		
17	Kwethluk K-12 Replacement School -	31,516,900	31,516,900
18	Kasayulie (HD 36)		
19	St. Mary's School District -	11,762,891	11,762,891
20	Andreafski High School Gym		
21	Construction (HD 38)		
22	Deferred Maintenance		
23	Mt. Edgecumbe High School Deferred	1,700,000	1,700,000
24	Maintenance (HD 34)		
25	*****	*****	
26	***** Department of Environmental Conservation *****		
27	*****	*****	
28	Clean Water Capitalization Grant -	563,200	563,200
29	Subsidy Funding (HD 1-40)		
30	Drinking Water Capitalization Grant -	2,526,300	2,526,300
31	Subsidy Funding (HD 1-40)		
32	Village Safe Water and Wastewater	51,500,000	8,750,000
33	Infrastructure Projects		42,750,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	First Time Service Projects	30,900,000		
4	(HD 1-40)			
5	Expansion, Upgrade, and	20,600,000		
6	Replacement of Existing			
7	Service (HD 1-40)			
8	Municipal Water, Sewage, and Solid		14,558,203	14,558,203
9	Waste Facilities Grants (AS 46.03.030)			
10	Anchorage Wastewater	4,120,000		
11	Disinfection Improvements			
12	(HD 11-27)			
13	Juneau Water Treatment	1,030,000		
14	Improvements (HD 31-32)			
15	Kodiak Aleutian Homes Water	3,044,465		
16	and Sewer Replacement (HD			
17	35)			
18	Kodiak Pump House	2,570,315		
19	Replacement (HD 35)			
20	Petersburg Wastewater	1,765,548		
21	System Improvements (HD 32)			
22	Sitka Water and Sewer	571,630		
23	Improvements - Hollywood			
24	Way and Archangel (HD 34)			
25	Sitka Water and Sewer	666,540		
26	Improvements - Jeff Davis			
27	Street (HD 34)			
28	Sitka Water and Sewer	789,705		
29	Improvements - Monastery			
30	and Baranof (HD 34)			
31	Deferred Maintenance			
32	Deferred Maintenance, Renewal, Repair		200,000	200,000
33	and Equipment (HD 11-27)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Fish and Game *****			
	*****	*****		
6	Chinook Initiative (HD 1-40)	10,000,000	10,000,000	
7	Facilities, Vessels and Aircraft	500,000	500,000	
8	Maintenance, Repair and Upgrades (HD			
9	1-40)			
10	Habitat Enhancement for Wildlife (HD	1,000,000	250,000	750,000
11	1-40)			
12	Intensive Game Management Research and	4,000,000	2,000,000	2,000,000
13	Implementation (HD 1-40)			
14	Sport Fish Recreational Boating Access	3,000,000	750,000	2,250,000
15	(HD 1-40)			
16	Deferred Maintenance, Renewal, Repair	1,150,000	1,150,000	
17	and Equipment			
18	Fairbanks Regional Office	500,000		
19	Compound (HD 1-5)			
20	Statewide Fish Passages,	250,000		
21	Counting and Sampling			
22	Sites, or Weir Facilities			
23	(HD 1-40)			
24	Statewide Small Field Site	150,000		
25	and Camp Facilities (HD 1-			
26	40)			
27	Statewide Warehouse and	250,000		
28	Workshop Facilities (HD 1-			
29	40)			
30	Storage Structures for Hunter	800,000		800,000
31	Education & Shooting Range Programs			
32	Anchorage Storage Structure	400,000		
33	(HD 11-27)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Fairbanks Storage Structure	400,000	
4	(HD 1-5)		
5	*****	*****	
6	***** Department of Health and Social Services *****		
7	*****	*****	
8	Office of Children Services Safety	94,800	94,800
9	Enhancements to Offices, Facilities		
10	and Equipment (HD 1-40)		
11	Non-Pioneer Home Deferred Maintenance,	2,938,621	2,919,675
12	Renovation, Repair and Equipment		18,946
13	Dillingham Public Health	174,332	
14	Center Deferred Maintenance		
15	(HD 36)		
16	Fairbanks Youth Facility	344,610	
17	Deferred Maintenance (HD 1-		
18	5)		
19	Johnson Youth Center	532,188	
20	Deferred Maintenance (HD		
21	31-32)		
22	Ketchikan Public Health	15,133	
23	Center Deferred Maintenance		
24	(HD 33)		
25	Ketchikan Regional Youth	132,350	
26	Facility Deferred		
27	Maintenance (HD 33)		
28	McLaughlin Youth Center	1,013,654	
29	Deferred Maintenance (HD		
30	11-27)		
31	Nome Youth Facility	726,354	
32	Deferred Maintenance (HD		
33	39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Pioneer Homes Deferred Maintenance,	3,918,940	3,918,940
4	Renovation, Repair and Equipment		
5	Alaska Veterans and Pioneer	294,412	
6	Home Deferred Maintenance		
7	(HD 8)		
8	Anchorage Pioneer Home	422,949	
9	Deferred Maintenance (HD		
10	11-27)		
11	Fairbanks Pioneer Home	709,754	
12	Deferred Maintenance (HD 1-		
13	5)		
14	Juneau Pioneer Home	277,140	
15	Deferred Maintenance (HD		
16	31-32)		
17	Ketchikan Pioneer Home	2,214,685	
18	Deferred Maintenance (HD		
19	33)		
20	* * * * *	* * * * *	
21	* * * * * Department of Labor and Workforce Development * * * * *		
22	* * * * *	* * * * *	
23	Employment and Training Services	170,000	170,000
24	Public Access Network (HD 1-40)		
25	Heavy Equipment Shop/Diesel Shop/Pipe	8,000,000	8,000,000
26	Welding Relocation - Phase 2 (HD 28)		
27	Deferred Maintenance		
28	Deferred Maintenance, Renewal, Repair	1,000,000	1,000,000
29	and Equipment - AVTEC (HD 28)		
30	* * * * *	* * * * *	
31	* * * * * Department of Military and Veterans Affairs * * * * *		
32	* * * * *	* * * * *	
33	Army Guard Construction, Contingency,	10,000,000	10,000,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	and Planning (HD 11-27)			
4	Fairbanks Veterans Cemetery - Gold		100,000	100,000
5	Rush Historic Ditch Mitigation (HD 1-			
6	5)			
7	State Homeland Security Grant Programs		4,500,000	4,500,000
8	(HD 1-40)			
9	Armory Facilities Projects		4,000,000	1,637,500
10	Fairbanks Facilities	750,000		
11	Projects (HD 1-5)			
12	Joint Base Elmendorf	2,350,000		
13	Richardson Facilities			
14	Projects (HD 11-27)			
15	Statewide Facilities	900,000		
16	Projects (HD 1-40)			
17	Deferred Maintenance, Renewal, Repair		11,903,100	4,000,000
18	and Equipment			7,903,100
19	Alcantra Armory Deferred	430,000		
20	Maintenance (HD 9)			
21	Fairbanks Armory Deferred	280,000		
22	Maintenance (HD 1-5)			
23	Joint Base Elmendorf	6,469,200		
24	Richardson Deferred			
25	Maintenance (HD 13)			
26	Kipnuk Armory Deferred	120,000		
27	Maintenance (HD 36)			
28	Kodiak Armory Deferred	20,000		
29	Maintenance (HD 35)			
30	Kodiak Launch Complex	2,405,900		
31	Deferred Maintenance (HD			
32	35)			
33	Kotzebue Hangar Deferred	605,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Maintenance (HD 40)			
2	Southeast Armories Deferred	498,000		
3	Maintenance (HD 31-34)			
4	Statewide Armories Deferred	150,000		
5	Maintenance (HD 1-40)			
6	Western/Rural Interior	925,000		
7	Region Deferred Maintenance			
8	(HD 1-40)			
9		* * * * *	* * * * *	
10		* * * * *	* * * * *	
11		* * * * *	* * * * *	
12		* * * * *	* * * * *	
13		* * * * *	* * * * *	
14		* * * * *	* * * * *	
15		* * * * *	* * * * *	
16		* * * * *	* * * * *	
17		* * * * *	* * * * *	
18		* * * * *	* * * * *	
19		* * * * *	* * * * *	
20		* * * * *	* * * * *	
21		* * * * *	* * * * *	
22		* * * * *	* * * * *	
23		* * * * *	* * * * *	
24		* * * * *	* * * * *	
25		* * * * *	* * * * *	
26		* * * * *	* * * * *	
27		* * * * *	* * * * *	
28		* * * * *	* * * * *	
29		* * * * *	* * * * *	
30		* * * * *	* * * * *	
31		* * * * *	* * * * *	
32		* * * * *	* * * * *	
33		* * * * *	* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Forest Access Mapping, Inventory and	900,000	900,000	
4	Reforestation Projects (HD 1-40)			
5	Funny River Community / Alaska State	35,000	35,000	
6	Parks - Funny River-River Access (HD			
7	30)			
8	Gruening Cabin Major Maintenance and	30,000	30,000	
9	Residency Program Startup (HD 31-32)			
10	King Cove Road - Izembek Right-of-Way	100,000	100,000	
11	and Permitting (HD 37)			
12	Knik River Public Use Area Target	500,000	500,000	
13	Shooting Facility Design and			
14	Construction Phase 2 (HD 11)			
15	Lower Kenai River Park Facility and	1,000,000	1,000,000	
16	Access Improvements - Phase 1 of 2 (HD			
17	28-30)			
18	National Coastal Wetland Grant (HD 35)	1,000,000		1,000,000
19	National Historic Preservation Fund	800,000	150,000	650,000
20	(HD 1-40)			
21	National Recreation Trails Federal	1,700,000	200,000	1,500,000
22	Grant Program (HD 1-40)			
23	Public Access and User Facilities	1,400,000	1,400,000	
24	Improvements at the Mouth of the			
25	Kasilof River Phase 2 (HD 30)			
26	Seward Peninsula/Port Clarence Project	500,000	500,000	
27	Development (HD 39)			
28	Snowmobile Trail Development Program	226,800	226,800	
29	and Grants (HD 1-40)			
30	South Denali Visitor Center Phase 2	1,235,000	435,000	800,000
31	(HD 7-11)			
32	Statewide Digital Map Initiative /	5,000,000	5,000,000	
33	Elevation Component (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Strategic and Critical Minerals		375,000	375,000
4	Assessment (HD 1-40)			
5	Unified Permit Automation and Document		3,900,000	3,900,000
6	Management (HD 1-40)			
7	Yukon River Crossing Fault		630,000	630,000
8	Characterization (HD 1-40)			
9	Deferred Maintenance, Renewal, Repair		2,713,000	2,713,000
10	and Equipment			
11	Deferred Maintenance	750,000		
12	Forestry Facilities (HD 1-			
13	40)			
14	Deferred Maintenance	650,000		
15	Northern Region Facility			
16	(HD 1-5)			
17	Parks and Outdoor	208,000		
18	Recreation Deferred			
19	Maintenance - Chugach			
20	Region (HD 11-27)			
21	Parks and Outdoor	286,000		
22	Recreation Deferred			
23	Maintenance - Kenai Region			
24	(HD 28-30)			
25	Parks and Outdoor	26,000		
26	Recreation Deferred			
27	Maintenance - Kodiak Region			
28	(HD 35)			
29	Parks and Outdoor	324,850		
30	Recreation Deferred			
31	Maintenance - Mat-Su Region			
32	(HD 7-11)			
33	Parks and Outdoor	338,150		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Recreation Deferred			
4	Maintenance - Northern			
5	Region (HD 1-5)			
6	Parks and Outdoor	104,000		
7	Recreation Deferred			
8	Maintenance - Southeast			
9	Region (HD 31-34)			
10	Parks and Outdoor	26,000		
11	Recreation Deferred			
12	Maintenance - Wood Tikchik			
13	Region (HD 36)			
14		* * * * *	* * * * *	
15		* * * * *	Department of Public Safety	* * * * *
16		* * * * *	* * * * *	
17	Aircraft and Vessel Repair and		800,000	800,000
18	Maintenance (HD 1-40)			
19	Alaska State Troopers Law Enforcement		250,000	250,000
20	Equipment (HD 1-40)			
21	Alaska Wildlife Troopers Law		250,000	250,000
22	Enforcement Equipment (HD 1-40)			
23	Marine Fisheries Patrol Improvements		1,200,000	1,200,000
24	(HD 1-40)			
25	Statewide Domestic Violence Shelter		4,000,000	2,000,000
26	Improvements (HD 1-40)			2,000,000
27	Village Public Safety Officer		250,000	250,000
28	Equipment (HD 1-40)			
29	Deferred Maintenance, Renewal, Repair		1,350,000	1,350,000
30	and Equipment			
31	Anchorage - Alaska Bureau	100,000		
32	of Investigation			
33	Headquarters Roof Repair			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	(HD 11-27)			
4	Bethel - Trooper Office	500,000		
5	Improvements and Hangar			
6	Energy Repairs (HD 37)			
7	Fairbanks - Facility and	400,000		
8	Energy Repairs (HD 1-5)			
9	Soldotna - Trooper Post	150,000		
10	Facility Repairs (HD 29)			
11	Statewide Facility Security	200,000		
12	Renovations and Electrical			
13	Upgrades (HD 1-40)			
14		* * * * *	* * * * *	
15		* * * * *	Department of Revenue	* * * * *
16		* * * * *	* * * * *	
17	Child Support Services Computer		240,100	81,634
18	Replacement Project Phase 5 (HD 1-40)			158,466
19	Permanent Fund Dividend Division		130,000	130,000
20	Computer Replacement Project - Phase 3			
21	(HD 1-40)			
22	Alaska Housing Finance Corporation			
23	AHFC Competitive Grants for Public		1,100,000	350,000
24	Housing (HD 1-40)			750,000
25	AHFC Domestic Violence Rental		2,000,000	2,000,000
26	Assistance Program (HD 1-40)			
27	AHFC Energy Efficiency Monitoring		750,000	750,000
28	Research (HD 1-40)			
29	AHFC Federal and Other Competitive		4,500,000	1,500,000
30	Grants (HD 1-40)			3,000,000
31	AHFC Housing and Urban Development		3,200,000	3,200,000
32	Capital Fund Program (HD 1-40)			
33	AHFC Housing and Urban Development		4,500,000	750,000
				3,750,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Federal HOME Grant (HD 1-40)			
4	AHFC Senior Citizens Housing	4,500,000	4,500,000	
5	Development Program (HD 1-40)			
6	AHFC Supplemental Housing Development	7,000,000	7,000,000	
7	Program (HD 1-40)			
8	AHFC Housing Loan Program	6,000,000	6,000,000	
9	AHFC Teacher, Health and	5,000,000		
10	Public Safety Professionals			
11	Housing (HD 1-40)			
12	AHFC Village Public Safety	1,000,000		
13	Officers Housing (HD 1-40)			
14	AHFC Energy Programs	41,500,000	40,000,000	1,500,000
15	AHFC Home Energy Rebate	15,000,000		
16	Program (HD 1-40)			
17	AHFC Weatherization Program	26,500,000		
18	(HD 1-40)			
19	* * * * *	* * * * *		
20	* * * * * Department of Transportation and Public Facilities * * * * *			
21	* * * * *	* * * * *		
22	Alyeska Highway Pedestrian Safety	3,000,000	3,000,000	
23	Corridor Rehabilitation - Alaska			
24	Railroad Crossing (HD 27)			
25	Aniak High School White Alice	9,700,000	2,497,500	7,202,500
26	Communication System Site Clean-up (HD			
27	36)			
28	Chena Small Tracts Road, Multi-Use	1,000,000	1,000,000	
29	Path Construction (HD 1-5)			
30	Pittman Road Rehabilitation and	2,000,000	2,000,000	
31	Resurfacing (HD 10)			
32	Economic Development	109,800,067	21,750,067	88,050,000
33	Dalton Corridor Surface	5,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Repairs (HD 39)			
4	Deadhorse Airport Rescue	8,618,577		
5	and Fire Fighting/Snow			
6	Removal Equipment Building			
7	Expansion (HD 40)			
8	Juneau Access (HD 31-32)	35,000,000		
9	Knik Arm Bridge and Toll	55,000,000		
10	Authority (KABATA) Project			
11	Development (HD 11-27)			
12	Manley Hot Springs to	6,000,000		
13	Tanana Road (HD 38)			
14	Project Acceleration	181,490		
15	Account (HD 1-40)			
16	Safety		150,000	150,000
17	Statewide Rural Airport	150,000		
18	Safety Improvements (HD 1-			
19	40)			
20	Asset Management		35,938,800	15,938,800
21	Alaska Marine Highway	12,000,000		20,000,000
22	System - Vessel and			
23	Terminal Overhaul and			
24	Rehabilitation (HD 1-40)			
25	This appropriation includes \$11 million from the Capitalization Sub-account within the			
26	Alaska Marine Highway System Fund.			
27	Capital Improvement Program	5,000,000		
28	Equipment Replacement (HD			
29	1-40)			
30	Emergency and Non-Routine	500,000		
31	Repairs (HD 1-40)			
32	State Equipment Fleet	15,000,000		
33	Replacement (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Environmental Protection	938,800		
4	Agency Class V Injection			
5	Well Compliance/Remediation			
6	Project (HD 1-40)			
7	Statewide - Off-System	2,500,000		
8	Bridge Rehabilitation/			
9	Replacement for State and			
10	Local Bridges (HD 1-40)			
11	Municipal Harbor Facility Grant Fund	1,704,000	1,704,000	
12	(AS 29.60.800)			
13	Sitka - Thompson SBH	1,704,000		
14	Transient Float (HD 34)			
15	Statewide Federal Programs	145,400,000	53,900,000	91,500,000
16	Alaska Mobility Coalition -	1,000,000		
17	Public and Community			
18	Transportation State Match			
19	(HD 1-40)			
20	Cooperative Reimbursable	17,000,000		
21	Projects (HD 1-40)			
22	Federal Contingency	25,000,000		
23	Projects (HD 1-40)			
24	Federal Emergency Projects	10,000,000		
25	(HD 1-40)			
26	Federal Transit	10,000,000		
27	Administration Grants (HD			
28	1-40)			
29	Federal-Aid Aviation State	11,700,000		
30	Match (HD 1-40)			
31	Federal-Aid Highway State	40,000,000		
32	Match (HD 1-40)			
33	Highway Safety Grants	8,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Program (HD 1-40)			
4	Other Federal Program Match	1,200,000		
5	(HD 1-40)			
6	Statewide Safety Program	21,500,000		
7	(HD 1-40)			
8	Airport Improvement Program			209,576,439
9	Alaska International	5,000,000		
10	Airport System -			
11	Contingency Funds (HD 1-40)			
12	Ambler - Airport	4,850,000		
13	Improvements (HD 40)			
14	Aniak - Airport	1,800,000		
15	Improvements (HD 36)			
16	Barrow - Airport Runway	4,000,000		
17	Repair (HD 40)			
18	Barrow - Chemical Storage	2,000,000		
19	Building (HD 40)			
20	Cold Bay - Approach	382,000		
21	Lighting System Replacement			
22	(HD 37)			
23	Cold Bay - Crosswind Runway	3,800,000		
24	Reconfiguration (HD 37)			
25	Fairbanks International	25,750		
26	Airport - Advanced Project			
27	Design and Planning (HD 1-			
28	5)			
29	Fairbanks International	283,250		
30	Airport - Annual			
31	Improvements (HD 1-5)			
32	Fairbanks International	128,750		
33	Airport - Environmental			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Assessment and Cleanup (HD			
4	1-5)			
5	Fairbanks International	1,379,500		
6	Airport - Equipment			
7	Projects (HD 1-5)			
8	Fairbanks International	103,000		
9	Airport - Facility			
10	Improvements, Renovations			
11	and Upgrades (HD 1-5)			
12	Fairbanks International	30,900		
13	Airport - Information			
14	Technology Improvements (HD			
15	1-5)			
16	Fairbanks International	4,000,000		
17	Airport - Security Upgrades			
18	(HD 1-5)			
19	Gulkana - Apron and Taxiway	320,000		
20	Pavement Rehabilitation (HD			
21	39)			
22	Hooper Bay - Airport	8,562,500		
23	Improvements and Snow			
24	Removal Equipment Building			
25	(HD 38)			
26	Kiana - Airport	6,325,000		
27	Improvements and Snow			
28	Removal Equipment Building			
29	(SREB) (HD 40)			
30	King Salmon - Airport	4,253,500		
31	Improvements (HD 36)			
32	Kodiak - Airport	10,625,000		
33	Improvements (HD 35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kotzebue - Airport Runway	3,900,000	
4	Safety Area Improvement (HD		
5	40)		
6	Kotzebue - Apron Expansion	300,000	
7	(HD 40)		
8	Kwigillingok - Airport	18,000,000	
9	improvements & Snow Removal		
10	Equipment Building (HD 36)		
11	Petersburg Airport - Apron	3,000,000	
12	and Taxiway Rehabilitation		
13	(HD 32)		
14	Pilot Station - Airport	4,300,000	
15	Relocation (HD 38)		
16	Seward - Airport	17,000,000	
17	Improvements (HD 28)		
18	Shishmaref - Airport	560,000	
19	Resurfacing (HD 39)		
20	St. Michael - Snow Removal	825,000	
21	Equipment Building Upgrade		
22	(HD 39)		
23	Statewide - Aviation	10,000,000	
24	Preconstruction (HD 1-40)		
25	Statewide - Aviation	2,000,000	
26	Systems Plan Update (HD 1-		
27	40)		
28	Statewide - Various	5,000,000	
29	Airports Aeronautical		
30	Surveys (HD 1-40)		
31	Statewide - Various	1,000,000	
32	Airports Minor Surface		
33	Improvements (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide - Various	3,000,000	
4	Airports Snow Removal, ADA		
5	and Safety Equipment (HD 1-		
6	40)		
7	Statewide - Various	500,000	
8	Airports Wildlife Hazard		
9	Assessments and Plans (HD		
10	1-40)		
11	Ted Stevens Anchorage	587,100	
12	International Airport -		
13	Advanced Project Design and		
14	Planning (HD 11-27)		
15	Ted Stevens Anchorage	26,162,000	
16	International Airport -		
17	Airfield Pavement		
18	Reconstruction and		
19	Maintenance (HD 11-27)		
20	Ted Stevens Anchorage	741,600	
21	International Airport -		
22	Annual Improvements (HD 11-		
23	27)		
24	Ted Stevens Anchorage	400,000	
25	International Airport -		
26	Concourse C Flooring		
27	Renewal (HD 11-27)		
28	Ted Stevens Anchorage	103,000	
29	International Airport -		
30	Environmental Projects (HD		
31	11-27)		
32	Ted Stevens Anchorage	4,738,000	
33	International Airport -		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment (HD 11-27)			
4	Ted Stevens Anchorage	1,133,000		
5	International Airport -			
6	Facility Improvements,			
7	Renovations and Upgrades			
8	(HD 11-27)			
9	Ted Stevens Anchorage	988,800		
10	International Airport -			
11	Information Technology			
12	Improvements (HD 11-27)			
13	Ted Stevens Anchorage	2,559,000		
14	International Airport -			
15	Kulis Repairs and			
16	Modifications (HD 11-27)			
17	Ted Stevens Anchorage	4,215,789		
18	International Airport -			
19	Lake Hood Annual			
20	Improvements (HD 11-27)			
21	Ted Stevens Anchorage	650,000		
22	International Airport -			
23	Lake Hood Master Plan			
24	Update (HD 11-27)			
25	Ted Stevens Anchorage	1,300,000		
26	International Airport -			
27	Parking Garage Spall			
28	Repairs and Roof Membrane			
29	(HD 11-27)			
30	Ted Stevens Anchorage	9,050,000		
31	International Airport -			
32	Runway 7R Concrete Spall			
33	Repairs (HD 11-27)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ted Stevens Anchorage	544,000		
4	International Airport -			
5	South Terminal Boiler Plume			
6	Mitigation (HD 11-27)			
7	Ted Stevens Anchorage	700,000		
8	International Airport -			
9	Structure Fire Training			
10	Facility (HD 11-27)			
11	Ted Stevens Anchorage	15,400,000		
12	International Airport -			
13	Taxiways Y and K Safety			
14	Area Widening (HD 11-27)			
15	Ted Stevens Anchorage	3,050,000		
16	International Airport -			
17	Warm Storage/Warehouse/			
18	Equipment Shop Heating			
19	Rehabilitation (HD 11-27)			
20	Yakutat - Airport Runway,	10,000,000		
21	Taxiway and Apron			
22	Rehabilitation (HD 35)			
23	Surface Transportation Program	648,250,000		648,250,000
24	3rd Generation 511 Phone	750,000		
25	and Web Enhancements (HD 1-			
26	40)			
27	Alaska Marine Highway	3,500,000		
28	System - Construct / Lease			
29	/ Purchase Ferryboats and			
30	Terminals (HD 1-40)			
31	Alaska Marine Highway	15,000,000		
32	System - Ferry Vessel			
33	Refurbishment (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Marine Highway	200,000		
4	System - Intelligent			
5	Transportation Systems			
6	Implementation Plan (HD 1-			
7	40)			
8	Anchorage - 5th and 6th	5,000,000		
9	Avenue Repaving (HD 15)			
10	Anchorage - Principal	15,000,000		
11	Arterial Pavement			
12	Resurfacing and ADA			
13	Compliance (HD 11-27)			
14	Anchorage Metropolitan Area	300,000		
15	Transportation Solutions			
16	(AMATS) - Air Quality			
17	Public and Business			
18	Awareness Education			
19	Campaign (HD 11-27)			
20	Anchorage Metropolitan Area	1,000,000		
21	Transportation Solutions			
22	(AMATS) - Bicycle and			
23	Pedestrian Facilities/			
24	Trails Projects (HD 11-27)			
25	Anchorage Metropolitan Area	4,300,000		
26	Transportation Solutions			
27	(AMATS) - Pavement			
28	Replacement Program (HD 11-			
29	27)			
30	Anchorage Metropolitan Area	750,000		
31	Transportation Solutions			
32	(AMATS) - Ridesharing and			
33	Transit Marketing (HD 11-			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	27)		
4	Anchorage Metropolitan Area	700,000	
5	Transportation Solutions		
6	(AMATS) - Traffic Control		
7	Signalization (HD 11-27)		
8	Angoon - Ferry Terminal	1,800,000	
9	Building (HD 34)		
10	Anton Anderson Memorial	1,800,000	
11	(Whittier) Tunnel - Back-up		
12	Generation for Normal		
13	Operations (HD 35)		
14	Anton Anderson Memorial	2,700,000	
15	(Whittier) Tunnel -		
16	Drainage Improvements (HD		
17	35)		
18	Anton Anderson Memorial	1,450,000	
19	(Whittier) Tunnel - Precast		
20	Concrete Panel Invert		
21	Preservation (HD 35)		
22	Barrow - Access Roads for	7,300,000	
23	the Barrow Arctic Research		
24	Center (HD 40)		
25	Central Region -	1,500,000	
26	Intelligent Transportation		
27	System (ITS) Signal Control		
28	Upgrades (HD 7-30)		
29	Dalton Highway - Milepost	35,500,000	
30	362 to 414 Reconstruction		
31	(HD 40)		
32	Denali Highway - Milepost	3,500,000	
33	111 Seattle Creek Bridge		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 6)			
4	Edgerton Highway - Lakina	6,500,000		
5	River Bridge Replacement			
6	(HD 39)			
7	Elliott Highway - Milepost	12,500,000		
8	107.7 to 120.5			
9	Rehabilitation (HD 38)			
10	Enterprise Linear	1,000,000		
11	Referencing System			
12	Implementation (HD 1-40)			
13	Fairbanks Metropolitan Area	4,700,000		
14	Transportation System			
15	(FMATS) - Gold Hill Road			
16	Bicycle and Pedestrian			
17	Facility (HD 1-5)			
18	Fairbanks Metropolitan Area	1,250,000		
19	Transportation System			
20	(FMATS) - Improvement			
21	Program (HD 1-5)			
22	Fairbanks Metropolitan Area	700,000		
23	Transportation System			
24	(FMATS) - Steese Expressway			
25	to Front Street Bicycle/			
26	Pedestrian Path (HD 1-5)			
27	Geotechnical Asset	1,000,000		
28	Management Program (HD 1-			
29	40)			
30	Glenn Highway - Milepost 49	3,550,000		
31	Realignment (HD 7-11)			
32	Glenn Highway - Milepost	1,000,000		
33	66.5 to 92 Rehabilitation			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	(HD 6)				
4	Haines - Ferry Terminal	20,000,000			
5	Alaska Class Modifications				
6	(HD 34)				
7	Hatcher Pass Road	2,000,000			
8	Resurfacing - Milepost 18-				
9	20 (HD 7)				
10	Homer - Ferry Terminal	1,500,000			
11	Improvements (HD 30)				
12	Juneau - Egan Drive -	6,550,000			
13	Salmon Creek Intersection				
14	Safety Improvements (HD 32)				
15	Juneau - Egan Drive	17,500,000			
16	Pavement Rehabilitation				
17	from 10th Street to				
18	Mendenhall Loop Road (HD				
19	31-32)				
20	Juneau - Glacier Highway	3,500,000			
21	Reconstruction - Lena to				
22	Tee Harbor (HD 31)				
23	Juneau - Glacier Highway	1,500,000			
24	Separated Multi-Use Path to				
25	University of Alaska				
26	Southeast (HD 31)				
27	Kake - Ferry Terminal	3,000,000			
28	Improvements (HD 34)				
29	Ketchikan - Deermount	1,000,000			
30	Street to Saxman Widening				
31	(HD 33)				
32	Ketchikan - South Tongass	7,500,000			
33	Highway Paving - Herring				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Cove to End of Road (HD 33)		
4	Material Site Management	1,000,000	
5	Program (HD 1-40)		
6	National Highway System and	85,000,000	
7	Non-National Highway System		
8	Pavement and Bridge		
9	Refurbishment (HD 1-40)		
10	Parks Highway - Milepost	1,500,000	
11	183-188 Reconstruction (HD		
12	7-11)		
13	Parks Highway - Milepost	50,000,000	
14	43.5 to 52.3 Reconstruction		
15	- Lucas Road to Big Lake		
16	Cutoff (HD 7-11)		
17	Parks Highway - Milepost 90	50,000,000	
18	- 146 Resurfacing (HD 8)		
19	Petersville Road	8,000,000	
20	Rehabilitation - Milepost		
21	0.0 - 18.6 (HD 7)		
22	Prince of Wales Island -	10,000,000	
23	Resurface Hydaburg Road (HD		
24	34)		
25	Richardson Highway - Banner	9,300,000	
26	Creek Bridge Replacement		
27	(HD 5)		
28	Richardson Highway -	3,700,000	
29	Milepost 2-3 Valdez		
30	Container Terminal Turn		
31	Lanes (HD 6)		
32	Richardson Highway -	2,300,000	
33	Milepost 356-362 Bicycle/		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Pedestrian Path (HD 3)		
4	Seward Highway - Milepost	29,000,000	
5	75 - 90 Bridge Replacements		
6	(HD 11-27)		
7	Skagway - Replace Captain	13,400,000	
8	William Henry Moore Bridge		
9	(HD 32)		
10	Soldotna - Kalifornsky	6,000,000	
11	Beach Road: Milepost 16 to		
12	22.2 - Paving		
13	Rehabilitation and		
14	Signalization (HD 29)		
15	Statewide - Air Quality	600,000	
16	Public Education (HD 1-40)		
17	Statewide - Federal Lands	2,500,000	
18	Access Projects (HD 1-40)		
19	Statewide - Highway Fuel	100,000	
20	Tax Enforcement (HD 1-40)		
21	Statewide - Highway Safety	60,000,000	
22	Improvement Program (HSIP)		
23	(HD 1-40)		
24	Statewide - National	750,000	
25	Highway Institute and		
26	Transit Institute Training		
27	(HD 1-40)		
28	Statewide - Planning Work	8,000,000	
29	Program (HD 1-40)		
30	Statewide - Research	1,300,000	
31	Program (HD 1-40)		
32	Statewide - Unstable Slope	1,600,000	
33	Management (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide - Urban Planning	2,000,000		
4	Program (HD 1-40)			
5	Surface Transportation	65,000,000		
6	Preconstruction (HD 1-40)			
7	Tok Cutoff - Tok River	1,200,000		
8	Bridge Replacement (HD 39)			
9	Tok Cutoff - Tulsona Creek	10,000,000		
10	Bridge Replacement (HD 39)			
11	Transportation Asset	5,000,000		
12	Management Program (HD 1-			
13	40)			
14	Wasilla - Fishhook Road /	5,700,000		
15	Main Street (HD 9)			
16	Wasilla - Lucus Road	11,000,000		
17	Improvements (HD 7-11)			
18	Whittier Tunnel -	2,500,000		
19	Maintenance and Operations			
20	(HD 35)			
21	Williamsport to Pile Bay	3,500,000		
22	Road (HD 28-30)			
23	Deferred Maintenance, Renewal, Repair	26,000,000	26,000,000	
24	and Equipment			
25	Alaska Marine Highway	3,000,000		
26	System Deferred Maintenance			
27	(HD 1-40)			
28	This allocation includes \$3 million from the Capitalization Sub-account within the Alaska			
29	Marine Highway System Fund.			
30	Aviation Deferred	3,500,000		
31	Maintenance (HD 1-40)			
32	Harbors Deferred	500,000		
33	Maintenance (HD 34)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Highways Deferred	16,000,000		
4	Maintenance (HD 1-40)			
5	Statewide Facilities	3,000,000		
6	Deferred Maintenance (HD 1-			
7	40)			
8		*****	*****	
9		***** University of Alaska *****		
10		*****	*****	
11	UAA Engineering Building (HD 1-40)	45,600,000	45,600,000	
12	UAA Institute for Circumpolar Health	400,000	400,000	
13	Studies - Proposed Pilot Test and			
14	Formative Evaluation of Methods to			
15	Prevent FASD (HD 1-40)			
16	UAF Engineering Building (HD 1-40)	10,000,000	10,000,000	
17	UAS Juneau Campus Mining Workforce	120,000	120,000	
18	Development (HD 31-32)			
19	UAA Main Campus Deferred Maintenance	12,000,000	12,000,000	
20	Campus Building Envelope &	2,000,000		
21	Roof Systems Renewal (HD			
22	15)			
23	Campus Building Interior &	1,000,000		
24	Systems Renewal (HD 15)			
25	Campus Exterior	250,000		
26	Infrastructure and Signage			
27	Renewal (HD 15)			
28	EM1 and EM2 Mechanical (HD	1,250,000		
29	15)			
30	WFSC Near Term Renewal and	5,000,000		
31	Repurposing (HD 15)			
32	Consortium Library Old Core	2,500,000		
33	Mechanical Upgrades (HD 15)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	UAA Community Campuses Deferred	2,503,000	2,503,000	
4	Maintenance			
5	KPC Campus Renewal (HD 28-	500,000		
6	30)			
7	Kodiak College Campus	415,600		
8	Renewal (HD 35)			
9	PWSCC Campus Renewal (HD 6)	300,000		
10	Mat-Su Campus Renewal (HD	600,000		
11	8)			
12	KPC Kachemak Bay Campus	120,000		
13	Renewal (HD 30)			
14	KPC Kenai River Campus	200,000		
15	Career Tech Collateral			
16	Buildings Backfill (HD 29)			
17	Mat-Su Parking/Road/	192,400		
18	Circulation Renewal (HD 8)			
19	KPC Kachemak Bay Campus Gas	70,000		
20	Conversion (HD 30)			
21	PWSCC Parking and Security	55,000		
22	Upgrades (HD 6)			
23	KPC Kenai River Campus	50,000		
24	Academic Center/Classroom			
25	Renewal (HD 29)			
26	UAS Main Campus Deferred Maintenance	4,270,000	4,270,000	
27	Technology Education Center	2,970,000		
28	Renewal Phase 2 (HD 31)			
29	Juneau Campus Site Lighting	800,000		
30	Replacement (HD 31)			
31	Juneau Campus Pavement	500,000		
32	Replacement (HD 31)			
33	UAS Community Campuses Deferred	500,000	500,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Maintenance			
4	Sitka Campus Site	500,000		
5	Improvements (HD 34)			
6		*****		
7		***** Alaska Court System *****		
8		*****		
9	Electronic Filing/Records Management	4,400,000	4,400,000	
10	System (HD 1-40)			
11	Deferred Maintenance, Renewal, Repair	2,500,000	2,500,000	
12	and Equipment			
13	Anchorage - Boney	692,900		
14	Courthouse Deferred			
15	Maintenance (HD 18)			
16	Juneau- Dimond Courthouse	592,300		
17	Deferred Maintenance (HD			
18	32)			
19	Kodiak - Court and Office	160,300		
20	Building Deferred			
21	Maintenance (HD 35)			
22	Kotzebue - Armory Deferred	115,000		
23	Maintenance (HD 40)			
24	Palmer - Courthouse	839,500		
25	Deferred Maintenance (HD 8)			
26	Sitka - Court and Office	100,000		
27	Building Deferred			
28	Maintenance (HD 34)			
29		*****		
30		***** Legislature *****		
31		*****		
32	Alaska Arctic Policy Commission (HD 1-	403,272	403,272	
33	40)			

1
2
3

Appropriation	General	Other
Allocations	Funds	Funds
Items		

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	5,200,000
6 1005 General Fund/Program Receipts	1,250,000
7 1147 Public Building Fund	6,250,000
8 *** Total Agency Funding ***	12,700,000
9 Department of Commerce, Community and Economic Development	
10 1002 Federal Receipts	8,620,000
11 1003 General Fund Match	60,000
12 1004 Unrestricted General Fund Receipts	135,996,160
13 1140 Alaska Industrial Development and Export Authority Dividend	10,665,000
14 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	7,300,000
15 1197 Alaska Capital Income Fund	33,346,600
16 1201 Commercial Fisheries Entry Commission Receipts	1,328,000
17 1206 Commercial Passenger Vessel Tax	5,800,000
18 1210 Renewable Energy Grant Fund	22,507,300
19 *** Total Agency Funding ***	225,623,060
20 Department of Corrections	
21 1004 Unrestricted General Fund Receipts	5,000,000
22 *** Total Agency Funding ***	5,000,000
23 Department of Education and Early Development	
24 1004 Unrestricted General Fund Receipts	24,504,791
25 1213 Alaska Housing Capital Corporation Receipts	22,500,000
26 1222 REAA and Small Municipal School District School Fund	40,475,000
27 *** Total Agency Funding ***	87,479,791
28 Department of Environmental Conservation	
29 1002 Federal Receipts	42,250,000
30 1003 General Fund Match	8,750,000
31 1004 Unrestricted General Fund Receipts	14,758,203

1	1075	Alaska Clean Water Fund	563,200
2	1100	Alaska Drinking Water Fund	2,526,300
3	1108	Statutory Designated Program Receipts	500,000
4		*** Total Agency Funding ***	69,347,703
5		Department of Fish and Game	
6	1002	Federal Receipts	5,600,000
7	1003	General Fund Match	1,416,700
8	1004	Unrestricted General Fund Receipts	10,733,300
9	1024	Fish and Game Fund	200,000
10	1201	Commercial Fisheries Entry Commission Receipts	2,500,000
11		*** Total Agency Funding ***	20,450,000
12		Department of Health and Social Services	
13	1002	Federal Receipts	113,746
14	1003	General Fund Match	170,519
15	1004	Unrestricted General Fund Receipts	6,668,096
16		*** Total Agency Funding ***	6,952,361
17		Department of Labor and Workforce Development	
18	1004	Unrestricted General Fund Receipts	9,170,000
19		*** Total Agency Funding ***	9,170,000
20		Department of Military and Veterans Affairs	
21	1002	Federal Receipts	24,765,600
22	1003	General Fund Match	319,600
23	1004	Unrestricted General Fund Receipts	5,417,900
24		*** Total Agency Funding ***	30,503,100
25		Department of Natural Resources	
26	1002	Federal Receipts	7,750,000
27	1003	General Fund Match	350,000
28	1004	Unrestricted General Fund Receipts	18,714,600
29	1018	Exxon Valdez Oil Spill Trust	15,580,800
30	1108	Statutory Designated Program Receipts	2,900,000
31	1155	Timber Sale Receipts	900,000

1	1195	Special Vehicle Registration Receipts	226,800
2	1206	Commercial Passenger Vessel Tax	800,000
3		*** Total Agency Funding ***	47,222,200
4		Department of Public Safety	
5	1002	Federal Receipts	1,200,000
6	1004	Unrestricted General Fund Receipts	4,900,000
7	1108	Statutory Designated Program Receipts	2,000,000
8		*** Total Agency Funding ***	8,100,000
9		Department of Revenue	
10	1002	Federal Receipts	12,358,466
11	1003	General Fund Match	81,634
12	1004	Unrestricted General Fund Receipts	62,850,000
13	1050	Permanent Fund Dividend Fund	130,000
14		*** Total Agency Funding ***	75,420,100
15		Department of Transportation and Public Facilities	
16	1002	Federal Receipts	992,681,480
17	1003	General Fund Match	52,900,000
18	1004	Unrestricted General Fund Receipts	61,040,367
19	1026	Highways Equipment Working Capital Fund	15,000,000
20	1027	International Airports Revenue Fund	23,635,459
21	1061	Capital Improvement Project Receipts	6,303,000
22	1076	Alaska Marine Highway System Fund	14,000,000
23	1108	Statutory Designated Program Receipts	12,000,000
24	1112	International Airports Construction Fund	14,959,000
25		*** Total Agency Funding ***	1,192,519,306
26		University of Alaska	
27	1004	Unrestricted General Fund Receipts	29,393,000
28	1048	University of Alaska Restricted Receipts	5,000,000
29	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	400,000
30	1213	Alaska Housing Capital Corporation Receipts	40,600,000
31		*** Total Agency Funding ***	75,393,000

1	Alaska Court System	
2	1004 Unrestricted General Fund Receipts	6,900,000
3	*** Total Agency Funding ***	6,900,000
4	Legislature	
5	1004 Unrestricted General Fund Receipts	403,272
6	*** Total Agency Funding ***	403,272
7	***** Total Budget *****	1,873,183,893

8 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	64,048,453
6 1004 Unrestricted General Fund Receipts	401,649,689
7 1140 Alaska Industrial Development and Export Authority Dividend	10,665,000
8 1213 Alaska Housing Capital Corporation Receipts	63,100,000
9 *** Total Unrestricted General ***	539,463,142
10 Designated General	
11 1005 General Fund/Program Receipts	1,250,000
12 1048 University of Alaska Restricted Receipts	5,000,000
13 1050 Permanent Fund Dividend Fund	130,000
14 1076 Alaska Marine Highway System Fund	14,000,000
15 1155 Timber Sale Receipts	900,000
16 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	7,700,000
17 1195 Special Vehicle Registration Receipts	226,800
18 1197 Alaska Capital Income Fund	33,346,600
19 1201 Commercial Fisheries Entry Commission Receipts	3,828,000
20 1210 Renewable Energy Grant Fund	22,507,300
21 1222 REAA and Small Municipal School District School Fund	40,475,000
22 *** Total Designated General ***	129,363,700
23 Other Non-Duplicated	
24 1018 Exxon Valdez Oil Spill Trust	15,580,800
25 1024 Fish and Game Fund	200,000
26 1027 International Airports Revenue Fund	23,635,459
27 1108 Statutory Designated Program Receipts	17,400,000
28 1206 Commercial Passenger Vessel Tax	6,600,000
29 *** Total Other Non-Duplicated ***	63,416,259
30 Federal Receipts	
31 1002 Federal Receipts	1,095,339,292

1	*** Total Federal Receipts ***	1,095,339,292
2	Other Duplicated	
3	1026 Highways Equipment Working Capital Fund	15,000,000
4	1061 Capital Improvement Project Receipts	6,303,000
5	1075 Alaska Clean Water Fund	563,200
6	1100 Alaska Drinking Water Fund	2,526,300
7	1112 International Airports Construction Fund	14,959,000
8	1147 Public Building Fund	6,250,000
9	*** Total Other Duplicated ***	45,601,500
10	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****

8 ***** **Department of Commerce, Community and Economic Development** *****
 9 *****

10 **Grants to Named Recipients (AS**
 11 **37.05.316)**

12 Inter-Island Ferry Authority (HD 31-	500,000	500,000	
13 34)			
	*****	*****	

15 ***** **Department of Natural Resources** *****
 16 *****

17 Office Space Renovation in New	2,165,000	2,165,000	
18 Geologic Materials Center to			
19 Accommodate State Pipeline			
20 Coordinator's Office (HD 11-27)			
	*****	*****	

22 ***** **Department of Transportation and Public Facilities** *****
 23 *****

24 Northern Region Emergency Flooding	2,408,107	2,408,107	
25 Disaster May 2013 (HD 1-40)			

26 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	500,000
6 *** Total Agency Funding ***	500,000
7 Department of Natural Resources	
8 1004 Unrestricted General Fund Receipts	-2,165,000
9 1005 General Fund/Program Receipts	2,165,000
10 1140 Alaska Industrial Development and Export Authority Dividend	2,165,000
11 *** Total Agency Funding ***	2,165,000
12 Department of Transportation and Public Facilities	
13 1004 Unrestricted General Fund Receipts	2,408,107
14 *** Total Agency Funding ***	2,408,107
15 * * * * * Total Budget * * * * *	5,073,107

16 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	743,107
6	1140 Alaska Industrial Development and Export Authority Dividend	2,165,000
7	*** Total Unrestricted General ***	2,908,107
8	Designated General	
9	1005 General Fund/Program Receipts	2,165,000
10	*** Total Designated General ***	2,165,000

11 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in section 8 of this Act to the agencies named for the purposes
 3 expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014, unless
 4 otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction
 5 set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
7			
8			
9			
10	*****	*****	*****
11			
12	Legal and Advocacy Services	843,000	843,000
13	Office of Public Advocacy	193,000	
14	Public Defender Agency	650,000	
15	*****	*****	*****
16	*****	*****	*****
17			
18	Corporations, Business and	-163,100	-163,100
19	Professional Licensing		
20	Corporations, Business and	-163,100	
21	Professional Licensing		
22	Alaska Gasline Development Corporation	3,809,700	3,809,700
23	Alaska Gasline Development	3,809,700	
24	Corporation		
25	*****	*****	*****
26	*****	*****	*****
27			
28	Population Management	-219,600	-219,600
29	Goose Creek Correctional	-219,600	
30	Center		
31	*****	*****	*****

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	* * * * * Department of Health and Social Services * * * * *		
4	* * * * *	* * * * *	
5	Senior and Disabilities Services	-75,000	-75,000
6	Senior Community Based	-75,000	
7	Grants		
8	* * * * *	* * * * *	
9	* * * * * Department of Law * * * * *		
10	* * * * *	* * * * *	
11	Civil Division	-178,400	-178,400
12	Natural Resources	-178,400	
13	* * * * *	* * * * *	
14	* * * * * Department of Military and Veterans' Affairs * * * * *		
15	* * * * *	* * * * *	
16	Military and Veterans' Affairs	0	48,000
17	Alaska Military Youth	0	
18	Academy		
19	* * * * *	* * * * *	
20	* * * * * Department of Natural Resources * * * * *		
21	* * * * *	* * * * *	
22	Oil & Gas	-318,100	-318,100
23	Oil & Gas	-318,100	
24	Fire Suppression	22,769,400	22,769,400
25	Fire Suppression Activity	22,769,400	
26	* * * * *	* * * * *	
27	* * * * * Department of Revenue * * * * *		
28	* * * * *	* * * * *	
29	Taxation and Treasury	42,000	35,000
30	Treasury Division	42,000	
31	* * * * *	* * * * *	
32	* * * * * Department of Transportation and Public Facilities * * * * *		
33	* * * * *	* * * * *	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Highways, Aviation and Facilities		-127,800	-127,800
4	Traffic Signal Management	-38,300		
5	Central Region Highways and	-89,500		
6	Aviation			
7		* * * * *	* * * * *	
8		* * * * *	Alaska Court System	* * * * *
9		* * * * *	* * * * *	
10	Alaska Court System		-40,000	-40,000
11	Trial Courts	-40,000		
12	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	843,000
6 *** Total Agency Funding ***	843,000
7 Department of Commerce, Community and Economic Development	
8 1156 Receipt Supported Services	-163,100
9 1229 In-State Natural Gas Pipeline Fund	3,809,700
10 *** Total Agency Funding ***	3,646,600
11 Department of Corrections	
12 1004 Unrestricted General Fund Receipts	-219,600
13 *** Total Agency Funding ***	-219,600
14 Department of Health and Social Services	
15 1037 General Fund / Mental Health	-75,000
16 *** Total Agency Funding ***	-75,000
17 Department of Law	
18 1004 Unrestricted General Fund Receipts	-178,400
19 *** Total Agency Funding ***	-178,400
20 Department of Military and Veterans' Affairs	
21 1002 Federal Receipts	-23,100
22 1004 Unrestricted General Fund Receipts	48,000
23 1007 Interagency Receipts	-24,900
24 Department of Natural Resources	
25 1004 Unrestricted General Fund Receipts	22,451,300
26 *** Total Agency Funding ***	22,451,300
27 Department of Revenue	
28 1066 Public School Trust Fund	19,000
29 1143 Retiree Health Insurance Fund/Long-Term Care	7,000
30 1169 Power Cost Equalization Endowment Fund Earnings	16,000
31 *** Total Agency Funding ***	42,000

1	Department of Transportation and Public Facilities	
2	1004 Unrestricted General Fund Receipts	-127,800
3	*** Total Agency Funding ***	-127,800
4	Alaska Court System	
5	1004 Unrestricted General Fund Receipts	-40,000
6	*** Total Agency Funding ***	-40,000
7	***** Total Budget *****	26,342,100

8 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	22,776,500
6	1037 General Fund / Mental Health	-75,000
7	*** Total Unrestricted General ***	22,701,500
8	Designated General	
9	1066 Public School Trust Fund	19,000
10	1156 Receipt Supported Services	-163,100
11	1169 Power Cost Equalization Endowment Fund Earnings	16,000
12	*** Total Designated General ***	-128,100
13	Other Non-Duplicated	
14	1143 Retiree Health Insurance Fund/Long-Term Care	7,000
15	*** Total Other Non-Duplicated ***	7,000
16	Federal Receipts	
17	1002 Federal Receipts	-23,100
18	*** Total Federal Receipts ***	-23,100
19	Other Duplicated	
20	1007 Interagency Receipts	-24,900
21	1229 In-State Natural Gas Pipeline Fund	3,809,700
22	*** Total Other Duplicated ***	3,784,800

23 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
2 unexpended and unobligated balances, estimated to be a total of \$3,358,421, of the following
3 appropriations, are reappropriated to the Department of Environmental Conservation for
4 village safe water and wastewater infrastructure projects and technical assistance, first time
5 service projects:

6 (1) sec. 131, ch. 139, SLA 1998, page 46, line 19, and allocated on page 46,
7 lines 24 - 25 (Department of Environmental Conservation, municipal matching grants
8 program, Naknek sewer extension planning and design - \$140,000);

9 (2) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page
10 11, lines 5 - 6, as amended by sec. 37(d), ch. 159, SLA 2004, and sec. 44(e), ch. 82, SLA
11 2006 (Department of Environmental Conservation, municipal water, sewer and solid waste
12 matching grant projects, Cordova Lake Avenue waterline and wastewater system upgrades
13 and other water system upgrades - \$374,900);

14 (3) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page
15 12, lines 14 - 15 (Department of Environmental Conservation, municipal water, sewer and
16 solid waste matching grant projects, Petersburg Scow Bay water project phase 3 -
17 \$1,741,500);

18 (4) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page
19 12, lines 21 - 22 (Department of Environmental Conservation, municipal water, sewer and
20 solid waste matching grant projects, Sitka Sawmill Creek sewer phase 1 - \$1,250,000);

21 (5) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 16,
22 lines 30 - 32, as amended by sec. 19(a), ch. 82, SLA 2003 (Department of Environmental
23 Conservation, municipal water, sewer and solid waste matching grant projects, Petersburg
24 Scow Bay sewer extension project, final phase and other Petersburg sewer improvement
25 projects - \$915,000);

26 (6) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 17,
27 lines 8 - 9, as amended by sec. 41(b), ch. 29, SLA 2008 (Department of Environmental
28 Conservation, municipal water, sewer and solid waste matching grant projects, Sitka Sawmill
29 Creek Road sewer and water upgrades - \$900,000);

30 (7) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 17,
31 lines 10 - 11 (Department of Environmental Conservation, municipal water, sewer and solid

1 waste matching grant projects, Sitka wastewater sludge feasibility study - \$25,000);

2 (8) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
3 35, lines 24 - 25 (Department of Environmental Conservation, municipal water, sewer and
4 solid waste matching grant projects, Haines Mud Bay water and sewer study - \$54,800);

5 (9) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
6 36, lines 15 - 16 (Department of Environmental Conservation, municipal water, sewer and
7 solid waste matching grant projects, Klawock Three Mile water intake - \$575,000);

8 (10) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
9 37, lines 9 - 10 (Department of Environmental Conservation, municipal water, sewer and
10 solid waste matching grant projects, Sand Point wastewater improvement analysis -
11 \$100,000);

12 (11) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
13 37, lines 14 - 16 (Department of Environmental Conservation, municipal water, sewer and
14 solid waste matching grant projects, Sitka Sawmill Cove industrial park wastewater outfall -
15 \$307,000);

16 (12) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
17 37, lines 24 - 26 (Department of Environmental Conservation, municipal water, sewer and
18 solid waste matching grant projects, Talkeetna wastewater treatment facility - \$1,879,600);

19 (13) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
20 38, lines 4 - 6, as amended by sec. 36(a), ch. 159, SLA 2004 (Department of Environmental
21 Conservation, municipal water, sewer and solid waste matching grant projects, Wrangell
22 Bennet Street water mains extension - phase 1 and other water main projects - \$43,400);

23 (14) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
24 38, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewer and solid
25 waste matching grant projects, Wrangell Cassiar and Weber sewer and water main
26 replacement - \$217,000);

27 (15) sec. 1, ch. 82, SLA 2003, page 18, lines 9 - 11, and allocated on page 18,
28 lines 15 - 17 (Department of Environmental Conservation, municipal water, sewer and solid
29 waste matching grant projects, Cordova wastewater treatment plant upgrade phase 3 -
30 \$1,880,300);

31 (16) sec. 1, ch. 82, SLA 2003, page 18, lines 9 - 11, and allocated on page 19,

1 lines 15 - 16 (Department of Environmental Conservation, municipal water, sewer and solid
2 waste matching grant projects, Sitka Granite Creek water quality improvements - \$45,000).

3 (b) Section 1, ch. 17, SLA 2012, page 114, lines 5 - 6, is amended to read:

4 ALLOCATIONS

5 Haines - Barnett and 699,143

6 Tower Road Water

7 Tank Replacement and

8 Infrastructure Improvements

9 (HD 5)

10 (c) The unexpended and unobligated balance, estimated to be \$211,000, of the
11 appropriation made in sec. 27(b), ch. 5, FSSLA 2011 (Department of Environmental
12 Conservation, laboratory services, recreational shellfish beach monitoring pilot program -
13 \$400,000) is reappropriated to the Department of Environmental Conservation, water quality,
14 for activities related to primacy for the Clean Water Act, sec. 404, for the fiscal years ending
15 June 30, 2014, and June 30, 2015.

16 * **Sec. 11.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and
17 unobligated balance, estimated to be \$81,232, of the appropriation made in sec. 13, ch. 29,
18 SLA 2008, page 149, lines 14 - 17 (Department of Health and Social Services, evaluate
19 eligibility information system alternatives, phase 2 - \$864,300) is reappropriated to the
20 Department of Health and Social Services for eligibility information system replacement.

21 * **Sec. 12.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The
22 unexpended and unobligated balance in excess of \$100,000, of the interest and penalties
23 collected under AS 23.20.185, 23.20.190, and 23.20.195, and all sums recovered on official
24 bond for losses sustained by the training and building fund (AS 23.20.130) that are deposited
25 in the training and building fund, estimated to be \$231,300, are appropriated to the
26 Department of Labor and Workforce Development, employment and training services, for
27 operating costs for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016.

28 * **Sec. 13.** DEPARTMENT OF LAW. (a) The sum of \$1,673,000 is appropriated from the
29 general fund to the Department of Law, civil division, deputy attorney general's office, for the
30 purpose of paying judgments and settlements against the state for the fiscal year ending
31 June 30, 2014.

1 (b) The amount necessary, after application of the amount appropriated in (a) of this
2 section, to pay judgments awarded against the state on or before June 30, 2014, is
3 appropriated from the general fund to the Department of Law, civil division, deputy attorney
4 general's office, for the purpose of paying judgments against the state for the fiscal year
5 ending June 30, 2014.

6 * **Sec. 14.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
7 unexpended and unobligated balance, estimated to be \$350,000, of the appropriation made in
8 sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 70, lines 9 - 10
9 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Fort Greely,
10 covered shelter buildings - \$350,000) is reappropriated to the Department of Military and
11 Veterans' Affairs, Army Guard facilities projects, for Alcantra facilities projects.

12 (b) The unexpended and unobligated balance, estimated to be \$195,000, of the
13 appropriation made in sec. 7, ch. 17, SLA 2012, page 166, lines 28 - 30 (Department of
14 Military and Veterans' Affairs, move and renovate STARBASE building - \$195,000) is
15 reappropriated to the Department of Military and Veterans' Affairs for covered storage for the
16 168th Wing at Eielson Air Force Base.

17 (c) The sum of \$111,328 is appropriated from the general fund to the Department of
18 Military and Veterans' Affairs, office of the commissioner, for paying settlement costs for the
19 fiscal year ending June 30, 2014.

20 * **Sec. 15.** DEPARTMENT OF NATURAL RESOURCES. The amount necessary to pay
21 for fire suppression activities, estimated to be \$5,000,000, is appropriated from the general
22 fund to the Department of Natural Resources, fire suppression activities, for the fiscal year
23 ending June 30, 2014.

24 * **Sec. 16.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$175,000 is appropriated
25 from the general fund to the Department of Public Safety, Alaska wildlife troopers, for on-site
26 enforcement and inspection of new gear types and reporting requirements for Eastside set nets
27 in the Upper Cook Inlet, for the fiscal years ending June 30, 2014, and June 30, 2015.

28 * **Sec. 17.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
29 sum of \$164,617 is appropriated from the general fund to the Department of Transportation
30 and Public Facilities, central design and engineering services, for paying costs associated with
31 Old Quinhagak Airport litigation for the fiscal year ending June 30, 2014.

1 (b) The unexpended and unobligated balances, not to exceed \$2,500,000, of the
2 appropriations made in sec. 22(a) and (b), ch. 14, SLA 2013, and allocated in sec. 22(e)(1),
3 ch. 14, SLA 2013 (Office of the Governor, offset increased fuel and utility costs, Department
4 of Transportation and Public Facilities) are reappropriated to the Alaska marine highway
5 system fund (AS 19.65.060(a)) to cover costs of lost revenue associated with cancelled
6 service and repairs of the Tustumena.

7 (c) The unexpended and unobligated balances, after the appropriation made in (b) of
8 this section, estimated to be \$5,000,000, of the appropriations made in sec. 22(a) and (b), ch.
9 14, SLA 2013, and allocated in sec. 22(e)(1), ch. 14, SLA 2013 (Office of the Governor,
10 offset increased fuel and utility costs, Department of Transportation and Public Facilities) are
11 reappropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

12 (d) The sum of \$117,984 is appropriated from the general fund to the Department of
13 Transportation and Public Facilities, central region highways and aviation, for the purpose of
14 paying settlement costs for the fiscal year ending June 30, 2014.

15 (e) The unexpended and unobligated balance, estimated to be \$7,500,000, of the
16 appropriation made in sec. 4, ch. 30, SLA 2007, page 110, lines 15 - 16, and allocated on page
17 114, lines 11 - 12 (Department of Transportation and Public Facilities, surface transportation
18 program, Iliamna: Nondalton Road completion - \$7,500,000) is reappropriated to the
19 Department of Transportation and Public Facilities for a new public ferry terminal and dock
20 in Chignik.

21 (f) The unexpended and unobligated balance, not to exceed \$5,000,000, of the
22 appropriation made in sec. 13, ch. 29, SLA 2008, page 161, line 33, through page 162, line 3,
23 and allocated on page 162, lines 8 - 10 (Department of Transportation and Public Facilities,
24 airport improvement program, Alaska international airport system: development fund -
25 \$7,000,000) is reappropriated to the Department of Transportation and Public Facilities for
26 the Alaska international airport system: contingency fund.

27 * **Sec. 18. OFFICE OF THE GOVERNOR.** Section 22(e), ch. 14, SLA 2013, is amended to
28 read:

29 (e) The governor shall allocate amounts appropriated in (a) and (b) of this
30 section as follows:

31 (1) to the Department of Transportation and Public Facilities, 65

1 percent of the total plus or minus 10 percent;

2 (2) to the University of Alaska, 15 [10] percent of the total plus or
3 minus three percent;

4 (3) to the Department of Health and Social Services and the
5 Department of Corrections, not more than five percent each of the total amount
6 appropriated;

7 (4) to any other state agency, not more than four percent of the total
8 amount appropriated;

9 (5) the aggregate amount allocated may not exceed 100 percent of the
10 appropriation.

11 * **Sec. 19. DEBT AND OTHER OBLIGATIONS.** (a) Section 25(h), ch. 14, SLA 2013, is
12 amended to read:

13 (h) The following amounts are appropriated to the state bond committee from
14 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
15 2014:

16 (1) the amount necessary, estimated to be \$29,476,900, for payment of
17 debt service and accrued interest on outstanding State of Alaska general obligation
18 bonds, series 2003A and 2012A, from the general fund for that purpose;

19 (2) the amount necessary for payment of debt service, accrued interest,
20 and trustee fees on outstanding state-guaranteed transportation revenue anticipation
21 bonds, series 2003B, estimated to be \$12,279,340, from federal receipts for that
22 purpose;

23 (3) the sum of \$363,490 from the investment earnings on the bond
24 proceeds deposited in the capital project funds for the series 2009A general obligation
25 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
26 general obligation bonds, series 2009A;

27 (4) the amount necessary for payment of debt service and accrued
28 interest on outstanding State of Alaska general obligation bonds, series 2009A, after
29 the payment made in (3) of this subsection, estimated to be \$12,568,675, from the
30 general fund for that purpose;

31 (5) the sum of \$632,200 from the investment earnings on the bond

1 proceeds deposited in the capital project funds for the series 2010A, 2010B, and
2 2010C general obligation bonds, for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2010A and 2010B;

4 (6) the sum of \$2,158,541 [\$2,364,229] from the amount received from
5 the United States Treasury as a result of the American Recovery and Reinvestment
6 Act of 2009, Build America Bond credit payments due on the series 2010A general
7 obligation bonds, for payment of debt service and accrued interest on outstanding
8 State of Alaska general obligation bonds, series 2010A and 2010B;

9 (7) the sum of \$2,191,748 [\$2,400,600] from the amount received from
10 the United States Treasury as a result of the American Recovery and Reinvestment
11 Act of 2009, Qualified School Construction Bond interest subsidy payments due on
12 the series 2010B general obligation bonds, for payment of debt service and accrued
13 interest on outstanding State of Alaska general obligation bonds, series 2010A and
14 2010B;

15 (8) the sum of \$1,040,000 from the Alaska debt retirement fund
16 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State
17 of Alaska general obligation bonds, series 2010A and 2010B;

18 (9) the amount necessary for payment of debt service and accrued
19 interest on outstanding State of Alaska general obligation bonds, series 2010A and
20 2010B, after payment made in (5), (6), (7), and (8) of this subsection, estimated to be
21 \$3,136,360 [\$2,721,820], from the general fund for that purpose; [.]

22 (10) the amount necessary for payment of debt service and accrued
23 interest on

24 **(A) outstanding State of Alaska general obligation bonds,**
25 **series 2013A, estimated to be \$430,095, from the amount received from the**
26 **United States Treasury as a result of the American Recovery and**
27 **Reinvestment Act of 2009, Qualified School Construction Bond interest**
28 **subsidy payments due on the series 2013A general obligation bonds;**

29 **(B) outstanding State of Alaska general obligation bonds, series**
30 **2013A, [AND] 2013B, and 2013C, after the payment made in (A) of this**
31 **paragraph [AND 2013D], estimated to be \$17,269,905** [\$17,700,000], from

1 the general fund for that purpose;

2 (11) the amount necessary for payment of trustee fees on outstanding
3 State of Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B,
4 2012A, 2013A, 2013B, and 2013C, [AND 2013D,] estimated to be \$5,300, from the
5 general fund for that purpose;

6 (12) the amount necessary for the purpose of authorizing payment to
7 the United States Treasury for arbitrage rebate on outstanding State of Alaska general
8 obligation bonds, estimated to be \$325,000, from the general fund for that purpose;

9 (13) if the proceeds of state general obligation bonds issued is
10 temporarily insufficient to cover costs incurred on projects approved for funding with
11 these proceeds, the amount necessary to prevent this cash deficiency, from the general
12 fund, contingent upon repayment to the general fund as soon as additional state
13 general obligation bond proceeds have been received by the state; and

14 (14) if the amount necessary for payment of debt service and accrued
15 interest on outstanding State of Alaska general obligation bonds exceeds the amounts
16 appropriated in this subsection, the additional amount necessary to pay the obligations,
17 from the general fund for that purpose.

18 (b) Section 25(i), ch. 14, SLA 2013, is repealed and reenacted to read:

19 (i) The following amounts are appropriated to the state bond committee from
20 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
21 2014:

22 (1) the amount necessary for payment of debt service on outstanding
23 international airports revenue bonds, estimated to be \$7,200,000, from the collection
24 of Federal Aviation Administration approved passenger facility charges at the Alaska
25 International Airports System;

26 (2) the amount necessary for payment of debt service and trustee fees
27 on outstanding international airports revenue bonds, estimated to be \$392,373, from
28 the amount received from the United States Treasury as a result of the American
29 Recovery and Reinvestment Act of 2009, Build America Bonds federal interest
30 subsidy payments due on the series 2010D general airport revenue bonds;

31 (3) the amount necessary for payment of debt service and trustee fees

1 on outstanding international airports revenue bonds, after payments made in (1) and
 2 (2) of this subsection, estimated to be \$34,619,662, from the International Airports
 3 Revenue Fund (AS 37.15.430(a)) for that purpose.

4 (c) Section 25(m), ch. 14, SLA 2013, is amended to read:

5 (m) The sum of \$35,700,000 is appropriated to the state bond committee for
 6 payment of principal and interest, redemption premium, and trustee fees, if any,
 7 associated with the early redemption of international airports revenue bonds
 8 authorized by AS 37.15.410 - 37.15.550, for the fiscal year ending June 30, 2014,
 9 from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<u>\$35,700,000</u>
(AS 37.15.430(a))	[\$12,700,000
INTERNATIONAL AIRPORTS	23,000,000
CONSTRUCTION FUND (AS 37.15.420(a))]	

14 (d) Section 25(k), ch. 14, SLA 2013, is amended to read:

15 (k) The sum of \$112,907,866 [\$128,263,143] is appropriated to the
 16 Department of Education and Early Development for state aid for costs of school
 17 construction under AS 14.11.100 for the fiscal year ending June 30, 2014, from the
 18 following sources:

General fund	<u>\$92,107,866</u>
	[\$107,463,143]
School Fund (AS 43.50.140)	20,800,000

23 * **Sec. 20. FUND CAPITALIZATION.** (a) The sum of \$32,456,864 is appropriated from the
 24 general fund to the disaster relief fund (AS 26.23.300(a)).

25 (b) The amount necessary, after application of the amount appropriated in (a) of this
 26 section, to pay for disaster activities is appropriated from the general fund to the disaster relief
 27 fund (AS 26.23.300(a)), subject to AS 26.23.020 and 26.23.025, for the fiscal year ending
 28 June 30, 2014.

29 * **Sec. 21. RATIFICATIONS OF CERTAIN EXPENDITURES.** The following
 30 departmental expenditures are ratified to reverse the negative account balances in the Alaska
 31 State Accounting System in the amount listed for the AR number. The appropriations from

1 which those expenditures were actually paid are amended by increasing those appropriations
2 for the fiscal year ending June 30, 2014, by the amount listed, as follows:

3 Department of Commerce, Community, and Economic Development

4 (1) AR 29506-12 Economic Development \$72,316.32

5 Department of Health and Social Services

6 (2) AR 23550-09 Senior and Disability Services 1,813,095.49

7 Medicaid Services

8 (3) AR 23930-09 Facilities Management 40,558.60

9 (4) AR 23934-09 Information Technology Services 99,425.22

10 (5) AR 23301-10 Health Care Services Medicaid Services 1,150,459.01

11 (6) AR 23600-10 Public Health Nursing 1,025,104.52

12 (7) AR 23934-10 Information Technology Services 831,584.92

13 (8) AR 22794-11 Public Health Laboratory Services, 1,739.25

14 Unbudgeted RSA

15 Department of Labor and Workforce Development

16 (9) AR 28500-12 Employment and Training Services 139,571.51

17 (10) AR 28250-07 Special Projects 20,803.04

18 (11) AR 27766-12 Alaska Vocational Technical Center 31,128.00

19 Maritime Training

20 (12) AR 28630-05 Alaska Vocational Technical Center 89,638.07

21 Facilities Maintenance

22 * **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
23 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
24 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
25 defined in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts
26 of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University
27 of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing
28 operations as defined in AS 37.05.146(c)(21), and receipts of the Alaska Aerospace
29 Corporation that are received during the fiscal year ending June 30, 2015, and that exceed the
30 amounts appropriated by this Act, are appropriated conditioned on compliance with the
31 program review provisions of AS 37.07.080(h).

1 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 2 are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by
 3 this Act, the appropriations from state funds for the affected program shall be reduced by the
 4 excess if the reductions are consistent with applicable federal statutes.

5 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 6 are received during the fiscal year ending June 30, 2015, fall short of the amounts
 7 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
 8 in receipts.

9 * **Sec. 23. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 10 claims for losses and the amounts to be received as recovery for losses are appropriated from
 11 the general fund to the

- 12 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 13 (2) appropriate state agency to mitigate the loss.

14 * **Sec. 24. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 15 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
 16 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 17 August 31, 2014, estimated to be \$4,005,621, is appropriated from that fund to the
 18 Department of Commerce, Community, and Economic Development for capital project grants
 19 under the National Petroleum Reserve - Alaska impact grant program to the following
 20 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Mayor's job program	\$ 200,000
(2) City of Atkasuk	Local government and youth program	150,000
(3) City of Barrow	Local government operations	1,800,000
(4) City of Anaktuvuk Pass	General operations and renovations	536,985
(5) City of Barrow	Archival project	168,636
(6) North Slope Borough	Monitoring Teshekpuk caribou movements with satellite	250,000

1		telemetry	
2	(7) City of Barrow	Foundation design and erection	350,000
3		of donated hockey facility	
4	(8) North Slope Borough	Colville River Road gravel	550,000
5		acquisition	

6 * **Sec. 25.** ALASKA ARCTIC POLICY COMMISSION. (a) Section 37(x), ch. 16, SLA
7 2013, is amended to read:

8 (x) The unexpended and unobligated balance, not to exceed \$200,000 of the
9 total estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA
10 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility -
11 \$4,000,000) is reappropriated to the Alaska Legislature, Legislative Council, for the
12 Alaska Arctic Policy Commission for contract services, supplies, and personnel for the
13 fiscal years [YEAR] ending June 30, 2014, and June 30, 2015.

14 (b) Section 50, ch. 16, SLA 2013, is amended to read:

15 Sec. 50. LAPSE EXTENSION. The appropriation made in sec. 2, ch. 15, SLA
16 2012, page 48, lines 4 - 9 (HCR 23, Alaska Arctic Policy Commission, Alaska
17 Legislature, Legislative Council, councils and subcommittees - \$272,600) lapses
18 June 30, 2015 [2014].

19 * **Sec. 26.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
20 DEVELOPMENT. The sum of \$4,450,000 is appropriated from the in-state natural gas
21 pipeline fund (AS 31.25.100) to the Department of Commerce, Community, and Economic
22 Development, Alaska Gasline Development Corporation, for operating costs for the fiscal
23 year ending June 30, 2015.

24 * **Sec. 27.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
25 unexpended and unobligated balances, estimated to be a total of \$3,113,263, of the
26 appropriations made in sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page
27 90, lines 25 - 27 (Department of Environmental Conservation, water and wastewater
28 infrastructure projects, Dillingham, water system improvements, phase II - \$1,589,291) and
29 sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 6, lines 31 - 33
30 (Department of Environmental Conservation, municipal water, sewage, and solid waste
31 facilities grants (AS 46.03.030), Dillingham, water system improvements, phase II -

1 \$3,090,000) are reappropriated to the Department of Environmental Conservation for
2 payment as a grant under AS 46.03.030 to the City of Dillingham for water system
3 improvements, phase II.

4 (b) That portion of the unexpended and unobligated balance, estimated to be
5 \$3,090,000, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and
6 allocated on page 24, lines 10 - 12 (Department of Environmental Conservation, municipal
7 water, sewage and solid waste facilities grants (AS 46.03.030), Dillingham, continued water
8 system improvements phase 2 - \$3,090,000) is reappropriated to the Department of
9 Environmental Conservation for payment as a grant under AS 46.03.030 to the City of
10 Dillingham for wastewater system improvements.

11 * **Sec. 28. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The unexpended
12 and unobligated balance, not to exceed \$462,900 of the estimated balance of \$2,000,000, of
13 the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28 (Department of
14 Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000) is
15 reappropriated to the Department of Health and Social Services, office of children's services,
16 for safety enhancements to offices, facilities, and equipment.

17 (b) The unexpended and unobligated balance, not to exceed \$500,000 of the estimated
18 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines
19 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement
20 - \$24,200,000) is reappropriated to the Department of Health and Social Services for an
21 emergency medical services match for the code blue project.

22 (c) The unexpended and unobligated balance, not to exceed \$80,325 of the estimated
23 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines
24 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement
25 - \$24,200,000) is reappropriated to the Department of Health and Social Services for
26 emergent and emergency projects, deferred maintenance, renovation, and repair at facilities
27 other than Alaska Pioneers' Homes and for the purchase of equipment.

28 (d) The unexpended and unobligated balance, not to exceed \$81,060 of the estimated
29 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines
30 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement
31 - \$24,200,000) is reappropriated to the Department of Health and Social Services for

1 emergent and emergency projects at the Alaska Pioneers' Homes.

2 (e) The unexpended and unobligated balance, after the appropriations made in (a) -
3 (d) of this section, not to exceed \$850,000 of the estimated balance of \$2,000,000, of the
4 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28 (Department of
5 Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000) is
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Alaska
8 domestic violence and sexual assault intervention program.

9 * **Sec. 29. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
10 unexpended and unobligated balance, estimated to be \$18,060, of the appropriation made in
11 sec. 1, ch. 3, FSSLA 2005, page 67, lines 32 - 33 (Department of Transportation and Public
12 Facilities, Kenai, Jones Stub Road rehabilitation - \$1,000,000) is reappropriated to the
13 Department of Transportation and Public Facilities for the Fritz Creek - Greer Road upgrade.

14 (b) The unexpended and unobligated balances, estimated to be a total of \$996,046, of
15 the appropriations made in sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 3,
16 lines 27 - 28 (Department of Transportation and Public Facilities, highways and facilities,
17 Coffman Cove maintenance station - \$900,000) and sec. 1, ch. 17, SLA 2012, page 135, lines
18 20 - 21, and allocated on page 136, lines 8 - 9 (Department of Transportation and Public
19 Facilities, municipal harbor facility grant fund (AS 29.60.800), Skagway, small boat harbor -
20 \$5,000,000) are reappropriated to the Department of Transportation and Public Facilities, City
21 and Borough of Sitka, for replacement of the Thomsen Harbor transient float.

22 (c) The unexpended and unobligated balances, estimated to be a total of \$3,811,200,
23 of the appropriations made in sec. 1, ch. 61, SLA 2001, page 26, lines 11 - 13 (Department of
24 Transportation and Public Facilities, Kenai, Spur Road extension TEA-21 high priority
25 federal match - \$250,000), sec. 10, ch. 29, SLA 2008, page 77, lines 26 - 27 (Department of
26 Transportation and Public Facilities, Mertarvik infrastructure construction - \$3,300,000), sec.
27 13, ch. 29, SLA 2008, page 159, lines 28 - 29 (Department of Transportation and Public
28 Facilities, Trunk Road, phase 1 - \$24,000,000), sec. 1, ch. 43, SLA 2010, page 4, line 17, and
29 allocated on page 4, lines 18 - 21 (Department of Transportation and Public Facilities,
30 regulatory compliance, Kenai Peninsula watershed improvements, Clean Water Act, Section
31 404, settlement - \$900,000), sec. 1, ch. 43, SLA 2010, page 5, line 9, and allocated on page 5,

1 lines 32 - 33 (Department of Transportation and Public Facilities, emergency repairs, Whittier
 2 access emergency repairs - \$2,400,000), and sec. 1, ch. 43, SLA 2010, page 5, line 9, and
 3 allocated on page 5, lines 23 - 24 (Department of Transportation and Public Facilities,
 4 emergency repairs, Kodiak flood emergency repairs - \$500,000) are reappropriated to the
 5 Department of Transportation and Public Facilities for the following projects in the amounts
 6 stated:

PROJECT	AMOUNT
(1) Big Lake Road pedestrian improvements study	\$ 250,000
(2) Central Region rural airport sanitation facilities	500,000
(3) Central Region flood plain general aviation airport protection, repair, and design	500,000
(4) City of Whittier, Whittier Harbor	2,000,000
(5) Environmental Protection Agency class V injection well compliance remediation project	561,200

15 (d) If the amount available for reappropriation under (c)(1) - (5) of this section is less
 16 than \$3,811,200, then the reappropriations made in (c)(1) - (5) of this section shall be reduced
 17 in proportion to the amount of the shortfall.

18 (e) The unexpended and unobligated balances, estimated to be a total of \$600,006, of
 19 the appropriations made in sec. 58(c), ch. 3, FSSLA 2005, page 136, line 29, as amended by
 20 sec. 20(p), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, North
 21 Slope, Bullen Point EIS - \$4,500,000), sec. 58(c), ch. 3, FSSLA 2005, page 137, line 3
 22 (Department of Transportation and Public Facilities, Richardson Highway, Shaw Creek
 23 bridge - \$2,500,000), sec. 14(n), ch. 14, SLA 2009 (Department of Transportation and Public
 24 Facilities, Newtok road and evacuation shelter material - \$2,000,000), and sec. 14(i), ch. 14,
 25 SLA 2009 (Department of Transportation and Public Facilities, emergency and nonroutine
 26 repairs associated with the hillside slide at Mile 5, North Tongass Highway, in Ketchikan -
 27 \$1,700,000) are reappropriated to the Department of Transportation and Public Facilities for
 28 rural airport safety improvements.

29 (f) The unexpended and unobligated balance, estimated to be \$250,000, of the
 30 appropriation made in sec. 30(7), ch. 159, SLA 2004 (Department of Transportation and
 31 Public Facilities, Kotzebue dust and persistent particulate abatement research - \$1,250,000)

1 and the unexpended and unobligated balance, not to exceed \$550,000 of the estimated balance
2 of \$565,800, of the appropriation made in sec. 30(10), ch. 159, SLA 2004 (Department of
3 Transportation and Public Facilities, Fort Wainwright alternative access and Chena River
4 crossing - \$6,265,800) are reappropriated to the Department of Transportation and Public
5 Facilities for the purchase of equipment for the statewide anti-icing program.

6 (g) The unexpended and unobligated balances, estimated to be a total of \$1,438,893,
7 of the appropriations made in sec. 31(a), ch. 3, FSSLA 2005 (Department of Transportation
8 and Public Facilities, construction of the Chandalar maintenance station - \$3,375,000), sec.
9 57, ch. 3, FSSLA 2005 (Department of Transportation and Public Facilities, multi-year
10 contract for building, runway, and system improvements and to provide immediate and long-
11 term operation and maintenance of the Adak air field), sec. 1, ch. 43, SLA 2010, page 3, line
12 26, and allocated on page 3, lines 29 - 30 (Department of Transportation and Public Facilities,
13 highways and facilities, Ester weigh station scale replacement - \$550,000), sec. 1, ch. 43, SLA
14 2010, page 5, line 9, and allocated on page 5, lines 15 - 17 (Department of Transportation and
15 Public Facilities, emergency repairs, Glenn Highway MP 63.5 erosion emergency repairs -
16 \$1,125,000), and sec. 1, ch. 43, SLA 2010, page 5, line 9, and allocated on page 5, lines 18 -
17 20 (Department of Transportation and Public Facilities, emergency repairs, Glenn Highway
18 slides and MP 101 and 115 emergency repairs - \$225,000) are reappropriated to the
19 Department of Transportation and Public Facilities for Deadhorse airport rescue and fire
20 fighting activities and expansion of the snow removal equipment building.

21 (h) The unexpended and unobligated balance, estimated to be a total of \$802,710, of
22 the appropriations made in sec. 1, ch. 61, SLA 2001, page 25, lines 27 - 28 (Department of
23 Transportation and Public Facilities, Corps of Engineers, harbors program - \$1,248,000), sec.
24 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 104, lines 27 - 29 (Department
25 of Transportation and Public Facilities, statewide federal programs, advanced project
26 definition for Denali Commission - \$100,000), sec. 10, ch. 29, SLA 2008, page 79, lines 19 -
27 21, and allocated on page 79, lines 25 - 26 (Department of Transportation and Public
28 Facilities, Alaska marine highway system, facility deferred maintenance, underground storage
29 tank replacement - \$515,000), sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on
30 page 161, lines 4 - 6 (Department of Transportation and Public Facilities, statewide federal
31 programs, advanced project definition for Denali Commission - \$100,000), sec. 30(2), ch.

1 159, SLA 2004 (Department of Transportation and Public Facilities, Alaska statewide airports
2 runway and related improvements - \$3,157,900), and sec. 30(4), ch. 159, SLA 2004
3 (Department of Transportation and Public Facilities, Kodiak terminal improvements -
4 \$1,026,400), and the unexpended and unobligated balance, not to exceed \$15,800 of the
5 estimated balance of \$565,800, of the appropriation made in sec. 30(10), ch. 159, SLA 2004
6 (Department of Transportation and Public Facilities, Fort Wainwright alternative access and
7 Chena River crossing - \$6,265,800) are reappropriated to the Department of Transportation
8 and Public Facilities for project acceleration activities.

9 * **Sec. 30. HOUSE DISTRICTS 1 - 6.** (a) The unexpended and unobligated balance,
10 estimated to be \$49,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 23, line
11 33, through page 24, line 5 (North Pole, International Federation of Sleddog Sports world
12 championships hosting costs - \$80,000) is reappropriated to the Department of Commerce,
13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
14 City of North Pole to prepare a comprehensive strategic community plan, for the fiscal years
15 ending June 30, 2015, and June 30, 2016.

16 (b) The unexpended and unobligated balance, estimated to be \$800,000, of the
17 appropriation made in sec. 4, ch. 15, SLA 2009, page 46, lines 9 - 12 (Valdez, city dock
18 information and interpretative center - \$800,000) is reappropriated to the Department of
19 Commerce, Community, and Economic Development for payment as a grant under
20 AS 37.05.315 to the City of Valdez for construction of the city dock information and
21 interpretative center.

22 (c) The unexpended and unobligated balance, estimated to be \$1,667,094, of the
23 appropriation made in sec. 4, ch. 15, SLA 2009, page 46, lines 13 - 14 (Valdez, dock
24 improvements - \$3,325,000) is reappropriated to the Department of Commerce, Community,
25 and Economic Development for payment as a grant under AS 37.05.315 to the City of Valdez
26 for dock improvements.

27 (d) The unexpended and unobligated balance, estimated to be \$500,000, of the
28 appropriation made in sec. 1, ch. 16, SLA 2013, page 30, lines 4 - 7 (Alaska Works
29 Partnership, Inc., pipeline coating facility and equipment shop - \$500,000) is reappropriated
30 to the Department of Commerce, Community, and Economic Development for payment as a
31 grant under AS 37.05.316 to the Fairbanks Pipeline Training Center Trust for the purchase of

1 specialized equipment and for construction of a student camp, central facility building, and
2 welding center.

3 (e) The unexpended and unobligated balance, estimated to be \$12,726, of the
4 appropriation made in sec. 10, ch. 43, SLA 2010, page 96, lines 25 - 28 (Matanuska-Susitna
5 Borough, Buffalo Mine Road street light installation - \$15,000) is reappropriated to the
6 Department of Commerce, Community, and Economic Development for payment as a grant
7 under AS 37.05.315 to the Matanuska-Susitna Borough to design an extension of and to
8 upgrade Soapstone Road.

9 (f) The unexpended and unobligated balance, estimated to be \$48,777, of the
10 appropriation made in sec. 10, ch. 29, SLA 2008, page 59, lines 3 - 6 (Matanuska-Susitna
11 Borough, Sutton Volunteer Fire Department maintenance and equipment - \$225,000) is
12 reappropriated to the Department of Commerce, Community, and Economic Development for
13 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Sutton
14 Volunteer Fire Department for building maintenance and repair and to purchase and install a
15 water pump system.

16 * **Sec. 31. HOUSE DISTRICTS 9 - 10.** (a) The unexpended and unobligated balance, not to
17 exceed \$75,000 of the total estimated balance of \$1,858,370, of the appropriation made in sec.
18 52(l), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA 2010 (Wasilla, Wasilla to
19 Big Lake trail) is reappropriated to the Department of Commerce, Community, and Economic
20 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for youth
21 court operations for the fiscal year ending June 30, 2015.

22 (b) The unexpended and unobligated balance, after the appropriation made in (a) of
23 this section, not to exceed \$883,370 of the total estimated balance of \$1,858,370, of the
24 appropriation made in sec. 52(l), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA
25 2010 (Wasilla, Wasilla to Big Lake trail) is reappropriated to the Department of Commerce,
26 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
27 City of Wasilla for upgrades to the dispatch system hardware and software for the Wasilla
28 Police Department.

29 (c) The unexpended and unobligated balance, after the appropriations made in (a) and
30 (b) of this section, not to exceed \$900,000 of the total estimated balance of \$1,858,370, of the
31 appropriation made in sec. 52(l), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA

1 2010 (Wasilla, Wasilla to Big Lake trail) is reappropriated to the Department of Commerce,
2 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
3 City of Wasilla for construction of wells and completion of a pumphouse for the Wasilla
4 water utility.

5 (d) The unexpended and unobligated balance, estimated to be \$179,312, of the
6 appropriation made in sec. 1, ch. 17, SLA 2012, page 40, lines 27 - 28 (Wasilla, Lake Lucille
7 Dam improvements - \$500,000) is reappropriated to the Department of Commerce,
8 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
9 City of Wasilla for purchase of a weed harvester and other equipment to improve water
10 quality in Lake Lucille.

11 (e) The unexpended and unobligated balance, estimated to be \$906,987, of the
12 appropriation made in sec. 1, ch. 82, SLA 2006, page 45, lines 11 - 14 (Matanuska-Susitna
13 Borough, Point MacKenzie Road-Burma to Port District upgrades - \$15,350,800) is
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough, West Lakes Fire
16 Service Area station 7-3, for construction of a new public safety building.

17 * **Sec. 32. HOUSE DISTRICTS 11 - 27.** (a) The unexpended and unobligated balance,
18 estimated to be \$50,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 101,
19 line 32, through page 102, line 3 (Matanuska-Susitna Borough, Wolverine Creek dry hydrant
20 project - \$50,000) is reappropriated to the Department of Commerce, Community, and
21 Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna
22 Borough for purchase of a new wildland fire response vehicle.

23 (b) The unexpended and unobligated balance, estimated to be \$1,786,879, of the
24 appropriation made in sec. 10, ch. 43, SLA 2010, page 64, lines 9 - 13, as amended by sec.
25 35(h), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage
26 area transportation improvements) is reappropriated to the Department of Commerce,
27 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
28 Municipality of Anchorage for critical road improvements, safety upgrades, and drainage
29 upgrades in House Districts 13 and 14.

30 (c) The unexpended and unobligated balances, estimated to be a total of \$298,159, of
31 the appropriations made in sec. 13, ch. 29, SLA 2008, page 112, line 32, through page 113,

1 line 3 (Anchorage, Northern Lights Blvd sound and traffic barrier - \$1,500,000), sec. 1, ch.
2 82, SLA 2006, page 47, lines 19 - 22 (Anchorage, 42nd Avenue improvements - Lake Otis
3 Parkway to Florina Street - \$100,000), sec. 7, ch. 29, SLA 2008, page 20, lines 31 - 32
4 (Anchorage, East 42nd Avenue upgrade - \$25,000), and sec. 1, ch. 82, SLA 2006, page 49,
5 line 33, through page 50, line 4, as amended by sec. 48(b), ch. 29, SLA 2008 (Anchorage,
6 safety improvements to 42nd Avenue from Lake Otis Parkway to Florida Street) are
7 reappropriated to the Department of Commerce, Community, and Economic Development for
8 payment as a grant under AS 37.05.316 to the Anchorage Park Foundation for neighborhood
9 park safety upgrades at David Green Park.

10 (d) The unexpended and unobligated balance, estimated to be \$12,716, of the
11 appropriation made in sec. 10, ch. 29, SLA 2008, page 48, lines 18 - 22 (Anchorage, Jewel
12 Lake Road - construction of missing pedestrian and storm drain facilities - \$500,000) is
13 reappropriated to the Department of Commerce, Community, and Economic Development for
14 payment as a grant under AS 37.05.316 to the Anchorage School District to purchase books
15 for the following schools in the amounts listed:

16 (1) Dimond High School - \$3,179

17 (2) Chinook Elementary School - \$3,179

18 (3) Kincaid Elementary School - \$3,179

19 (4) Sand Lake Elementary School - \$3,179.

20 (e) If the amount available for appropriation in (d) of this section is less than \$12,716,
21 the appropriations made in (d) of this section shall be reduced in proportion to the amount of
22 the shortfall.

23 (f) The unexpended and unobligated balance, not to exceed \$95,000 of the estimated
24 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,
25 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -
26 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic
27 Development for payment as a grant under AS 37.05.316 to South Anchorage High School
28 for replacement of computers and classroom equipment.

29 (g) The unexpended and unobligated balance, not to exceed \$37,910 of the estimated
30 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,
31 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -

1 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic
2 Development for payment as a grant under AS 37.05.316 to Klatt Elementary School to
3 purchase student desks and chairs.

4 (h) The unexpended and unobligated balance, not to exceed \$75,000 of the estimated
5 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,
6 lines 15 - 18 (Anchorage, Victor Road-Diamond Boulevard to 100th Avenue upgrade -
7 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic
8 Development for payment as a grant under AS 37.05.316 to the Anchorage Park Foundation
9 for safety upgrades at Pioneer Park.

10 (i) The unexpended and unobligated balance, after the appropriations made in (f) - (h)
11 of this section, not to exceed \$5,689,858 of the estimated balance of \$5,897,768, of the
12 appropriation made in sec. 19, ch. 29, SLA 2008, page 185, lines 15 - 18 (Anchorage, Victor
13 Road-Diamond Boulevard to 100th Avenue upgrade - \$14,000,000) is reappropriated to the
14 Department of Commerce, Community, and Economic Development for payment as a grant
15 under AS 37.05.315 to the Municipality of Anchorage for upgrades to 120th Avenue from
16 Johns Road to Old Seward Highway.

17 (j) The unexpended and unobligated balance, not to exceed \$40,000 of the estimated
18 balance of \$683,564, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7
19 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000) is reappropriated to
20 the Department of Transportation and Public Facilities to pave the Potter Marsh south parking
21 lot.

22 (k) The unexpended and unobligated balance, not to exceed \$100,000 of the estimated
23 balance of \$683,564, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7
24 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000) is reappropriated to
25 the Department of Commerce, Community, and Economic Development for payment as a
26 grant under AS 37.05.315 to the Municipality of Anchorage for a drainage and flood study in
27 the Prospect Heights subdivision area. The Municipality of Anchorage may not use more than
28 five percent of the appropriation for administrative costs.

29 (l) The unexpended and unobligated balance, after the appropriations made in (j) and
30 (k) of this section, not to exceed \$543,564 of the estimated balance of \$683,564, of the
31 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7 - 9 (Anchorage, Mountain

1 Air Road Hillside Drive extension - \$700,000) is reappropriated to the Department of
 2 Commerce, Community, and Economic Development for payment as a grant under
 3 AS 37.05.315 to the Municipality of Anchorage for improvements and safety upgrades to
 4 Golden View Drive from Rabbit Creek Road to Romania Drive. The Municipality of
 5 Anchorage may not use more than five percent of the appropriation for administrative costs.

6 (m) The unexpended and unobligated balance, estimated to be \$490,067, of the
 7 appropriation made in sec. 7, ch. 29, SLA 2008, page 19, lines 29 - 30 (Anchorage, Bluebell
 8 Drive reconstruction - \$600,000) is reappropriated to the Department of Commerce,
 9 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 10 Municipality of Anchorage for safety upgrades to Golden View Drive from Rabbit Creek
 11 Road to Romania Drive. The Municipality of Anchorage may not use more than five percent
 12 of the appropriation for administrative costs.

13 (n) Section 10, ch. 43, SLA 2010, page 85, lines 17 - 19, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Anchorage - Wendler Middle School Electric	27,000	27,000

17 **Sign and Gym Sound System Replacement**
 18 (HD 17-32)

19 * **Sec. 33.** HOUSE DISTRICTS 28 - 30. (a) The unexpended and unobligated balance,
 20 estimated to be \$99,519, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 96, lines
 21 15 - 17 (North Peninsula Community Council, Nikiski beautification - \$100,000) is
 22 reappropriated to the Department of Commerce, Community, and Economic Development for
 23 payment as a grant under AS 37.05.316 to the North Peninsula Community Council for the
 24 purchase of Chevron property to create a public inlet viewing and beach access park.

25 (b) The unexpended and unobligated balance, estimated to be \$2,000,000, of the
 26 appropriation made in sec. 1, ch. 15, SLA 2009, page 3, lines 28 - 31 (Kenai, river bluff
 27 erosion project - \$2,000,000) is reappropriated to the Department of Commerce, Community,
 28 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
 29 for the river bluff erosion project.

30 (c) The unexpended and unobligated balance, estimated to be \$23,869, of the
 31 appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 28 - 32 (Soldotna Little

1 League, capital improvements to bring city water into complex and build proper bathrooms -
2 \$32,700) is reappropriated to the Department of Commerce, Community, and Economic
3 Development for payment as a grant under AS 37.05.316 to the Soldotna Little League for
4 installing batting cages, reconstructing and realigning fields, repairing fencing, and general
5 maintenance of fields.

6 (d) The unexpended and unobligated balance, estimated to be \$166,070, of the
7 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 34, lines 16 - 18 as amended by sec.
8 38(a), ch. 16, SLA 2013 (Kenai Peninsula Borough, Kachemak emergency services area fire
9 department, new construction at the Diamond Ridge fire station) is reappropriated to the
10 Department of Commerce, Community, and Economic Development for payment as a grant
11 under AS 37.05.315 to the Kenai Peninsula Borough, Kachemak emergency services area fire
12 department, for new construction at the Diamond Ridge fire station.

13 (e) The unexpended and unobligated balance, estimated to be \$32,320, of the
14 appropriation made in sec. 1, ch. 16, SLA 2013, page 56, lines 6 - 9 (Soldotna Area Senior
15 Citizens, Inc., backup emergency generator - \$58,000) is reappropriated to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.316 to Soldotna Area Senior Citizens, Inc., for upgrading and replacing lighting.

18 (f) The unexpended and unobligated balance, estimated to be \$250,000, of the
19 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on
20 page 98, lines 14 - 15 (Department of Transportation and Public Facilities, congestion,
21 mitigation and safety initiative, Kenai Peninsula, Kalifornsky Beach Road rehabilitation -
22 \$11,000,000) is reappropriated to the Department of Commerce, Community, and Economic
23 Development for payment as a grant under AS 37.05.315 to the City of Soldotna for citywide
24 sidewalk, street, and utility improvements.

25 (g) The unexpended and unobligated balance, not to exceed \$177,730 of the estimated
26 balance of \$259,670, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines
27 28 - 30 (Department of Transportation and Public Facilities, Sterling Highway street lighting,
28 Ninilchik - \$324,000) is reappropriated to the Department of Commerce, Community, and
29 Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna
30 for citywide sidewalk, street, and utility improvements.

31 (h) The unexpended and unobligated balance, not to exceed \$81,940 of the estimated

1 balance of \$259,670, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines
2 28 - 30 (Department of Transportation and Public Facilities, Sterling Highway street lighting,
3 Ninilchik - \$324,000) is reappropriated to the Department of Transportation and Public
4 Facilities for Fritz Creek - Greer Road upgrade.

5 (i) If the amount available for reappropriation under (g) and (h) of this section is less
6 than \$259,670, then the reappropriations made by (g) and (h) of this section shall be reduced
7 in proportion to the amount of the shortfall.

8 * **Sec. 34. HOUSE DISTRICTS 31 - 32.** (a) The unexpended and unobligated balance, not
9 to exceed \$43,000 of the estimated balance of \$63,108, of the appropriation made in sec. 1,
10 ch. 5, FSSLA 2011, page 71, lines 16 - 19 (SouthEast Alaska Regional Health Consortium,
11 planning and design for relocation - \$75,000) is reappropriated to the Department of
12 Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.316 to the Front Street Health Center, Inc., for equipment acquisition.

14 (b) The unexpended and unobligated balance, after the appropriation made in (a) of
15 this section, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 71, lines 16 - 19
16 (SouthEast Alaska Regional Health Consortium, planning and design for relocation -
17 \$75,000), and the unexpended and unobligated balances, estimated to be a total of \$72,900, of
18 the appropriations made in sec. 1, ch. 17, SLA 2012, page 100, lines 20 - 23 (SouthEast
19 Alaska Regional Health Consortium, Front Street Clinic relocation and renovation - \$70,000)
20 and sec. 1, ch. 3, FSSLA 2005, page 6, lines 24 - 27 (Catholic Community Service of Juneau,
21 adult day center, fuel tank and soil removal - \$150,000) are reappropriated to the Department
22 of Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.316 to the SouthEast Alaska Regional Health Consortium for expansion of the
24 Southeast pediatric dental clinic.

25 (c) The unexpended and unobligated balance, estimated to be \$100,000, of the
26 appropriation made in sec. 1, ch. 17, SLA 2012, page 89, line 33, through page 90, line 5
27 (Juneau Youth Services, Cornerstone Emergency Shelter for youth construction - \$100,000) is
28 reappropriated to the Department of Commerce, Community, and Economic Development for
29 payment as a grant under AS 37.05.316 to the Juneau Youth Services, Inc., for major
30 maintenance of existing facilities.

31 (d) The unexpended and unobligated balance, not to exceed \$59,000 of the estimated

1 balance of \$1,633,466, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 18, lines
 2 29 - 31 (Department of Administration, planning and design of new state office building in
 3 Juneau - \$2,000,000) is reappropriated to the Department of Natural Resources for the Point
 4 Bridget State Park land exchange.

5 (e) The unexpended and unobligated balance, after the appropriation made in (d) of
 6 this section, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 18, lines 29 - 31
 7 (Department of Administration, planning and design of new state office building in Juneau -
 8 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic
 9 Development for payment as a grant under AS 37.05.315 to the City and Borough of Juneau
 10 for construction of a joint city, state, and federal parking facility in the Willoughby district.

11 * **Sec. 35. HOUSE DISTRICTS 33 - 34.** (a) The unexpended and unobligated balance,
 12 estimated to be \$1,300,000, of the appropriation made in sec. 16, ch. 43, SLA 2010, page 150,
 13 lines 12 - 14 (Ketchikan, cruise ship berth IV traffic signal - \$1,300,000) is reappropriated to
 14 the Department of Commerce, Community, and Economic Development for payment as a
 15 grant under AS 37.05.315 to the City of Ketchikan for the waterfront promenade - Thomas
 16 Basin seawall repairs project.

17 (b) Section 1, ch. 17, SLA 2012, page 41, lines 20 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18		
19		
20	2,750,000	2,750,000
21		
22		

Wrangell - Travel Lift and
 Associated Improvements
and Paving (HD 2)

23 (c) The unexpended and unobligated balance, estimated to be \$50,000, of the
 24 appropriation made in sec. 10, ch. 43, SLA 2010, page 104, lines 18 - 19 (Pelican, seaplane
 25 ramp - \$50,000) is reappropriated to the Department of Commerce, Community, and
 26 Economic Development for payment as a grant under AS 37.05.315 to the City of Pelican for
 27 replacement of fuel dock pilings.

28 (d) The unexpended and unobligated balance, estimated to be \$39,781, of the
 29 appropriation made in sec. 1, ch. 17, SLA 2012, page 25, line 32, through page 26, line 3
 30 (Kake, D6 bulldozer and tilt-bed trailer acquisition - \$366,000) is reappropriated to the
 31 Department of Commerce, Community, and Economic Development for payment as a grant

1 under AS 37.05.315 to the City of Kake to upgrade community buildings to LED lighting.

2 (e) The unexpended and unobligated balance, estimated to be \$12,539, of the
3 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 33, line 19 (Kake, fire truck -
4 \$300,000) is reappropriated to the Department of Commerce, Community, and Economic
5 Development for payment as a grant under AS 37.05.315 to the City of Kake for purchase of a
6 garbage truck.

7 * **Sec. 36.** HOUSE DISTRICTS 35 - 36. (a) The unexpended and unobligated balance,
8 estimated to be \$75,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 27, lines
9 21 - 22 (Nanwalek IRA Council, back-up generator - \$75,000) is reappropriated to the
10 Department of Commerce, Community, and Economic Development for payment as a grant
11 under AS 37.05.316 to the Nanwalek IRA Council for the purchase of heavy equipment.

12 (b) The unexpended and unobligated balance, estimated to be \$11,700, of the
13 appropriation made in sec. 7(c), ch. 5, SLA 2012, and allocated on page 14, lines 2 - 3
14 (Department of Commerce, Community, and Economic Development, coastal impact
15 assistant grants, Alaska Department of Natural Resources, division of parks and outdoor
16 recreation - \$12,074) is reappropriated to the Department of Commerce, Community, and
17 Economic Development for payment as a grant under AS 37.05.316 to the Bristol Bay
18 Heritage Land Trust for purchasing a conservation easement or for directly acquiring, with
19 deed restrictions, Native allotments in the Nushagak River watershed.

20 (c) The unexpended and unobligated balances, estimated to be a total of \$2,394,843,
21 of the appropriations made in sec. 1, ch. 17, SLA 2012, page 41, lines 8 - 10 (Whittier, public
22 works building roof repair - \$2,000,000) and sec. 1, ch. 16, SLA 2013, page 27, lines 9 - 11
23 (Whittier, public works building (P-12) roof repair - \$500,000) are reappropriated to the
24 Department of Commerce, Community, and Economic Development for payment as a grant
25 under AS 37.05.315 to the City of Whittier for construction of a public safety complex.

26 (d) The unexpended and unobligated balance, estimated to be \$102,000, of the
27 appropriation made in sec. 1, ch. 17, SLA 2012, page 21, lines 11 - 14 (Dillingham,
28 Dillingham library and museum building roof repairs - \$250,900) is reappropriated to the
29 Department of Commerce, Community, and Economic Development for payment as a grant
30 under AS 37.05.315 to the City of Dillingham for repairs to the library and museum building.

31 (e) The unexpended and unobligated balance, estimated to be \$5,341,396, of the

1 appropriation made in sec. 4, ch. 5, FSSLA 2011, page 126, line 31, through page 127, line 6
2 (Alaska Energy Authority, Nuvista Light and Power Chikuminuk hydroelectric and
3 alternative energy project - \$10,000,000) is reappropriated to the Department of Commerce,
4 Community, and Economic Development for payment as a grant under AS 37.05.316 to
5 Nuvista Light and Electric Cooperative, Inc., for completion of a regional energy plan and for
6 planning, design, permitting, and construction of a wind project and cluster intertie.

7 (f) The unexpended and unobligated balance, not to exceed \$80,000 of the estimated
8 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
9 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
10 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
11 and Economic Development for payment as a grant under AS 37.05.316 to the Dillingham
12 City School District for the Bristol Bay radio translator project.

13 (g) The unexpended and unobligated balance, not to exceed \$30,000 of the estimated
14 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
15 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
16 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
17 and Economic Development for payment as a grant under AS 37.05.315 to the City of
18 Newhalen for installation of an electric boiler.

19 (h) The unexpended and unobligated balance, not to exceed \$70,000 of the estimated
20 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
21 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
22 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
23 and Economic Development for payment as a grant under AS 37.05.316 to the Yupiit School
24 District for the purchase of classroom computers.

25 (i) The unexpended and unobligated balance, not to exceed \$30,000 of the estimated
26 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
27 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
28 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
29 and Economic Development for payment as a grant under AS 37.05.315 to the City of Akiak
30 for assessment of the Akiak Old City tank farm and power plant cleanup.

31 (j) The unexpended and unobligated balance, not to exceed \$183,000 of the estimated

1 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
2 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
3 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
4 and Economic Development for payment as a grant under AS 37.05.315 to the City of
5 Dillingham for the purchase of a backhoe, flatbed truck, and lowboy trailer.

6 (k) The unexpended and unobligated balance, not to exceed \$64,600 of the estimated
7 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
8 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
9 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
10 and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Area
11 School District for replacement of the Holy Cross fuel system.

12 (l) The unexpended and unobligated balance, not to exceed \$79,754 of the estimated
13 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
14 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
15 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
16 and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Area
17 School District for treatment of contaminated soil in Holy Cross.

18 (m) The unexpended and unobligated balance, not to exceed \$45,000 of the estimated
19 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
20 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
21 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
22 and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
23 community of Igiugig for construction of an emergency response vehicle building.

24 (n) The unexpended and unobligated balance, not to exceed \$50,000 of the estimated
25 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
26 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
27 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
28 and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
29 community of Port Alsworth for construction of a boat launch.

30 (o) The unexpended and unobligated balance, not to exceed \$45,000 of the estimated
31 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15

1 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
 2 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
 3 and Economic Development for payment as a grant under AS 37.05.316 to Safe and Fear-Free
 4 Environment, Inc., for shelter repairs and renovation.

5 (p) The unexpended and unobligated balance, not to exceed \$113,394 of the estimated
 6 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
 7 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
 8 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
 9 and Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay
 10 Borough for the construction of career and technical education program housing and the
 11 training facility renovation project.

12 (q) If the amount available for appropriation in (f) - (p) of this section is less than
 13 \$790,748, the appropriations made in (f) - (p) of this section shall be reduced in proportion to
 14 the amount of the shortfall.

15 (r) The unexpended and unobligated balance, estimated to be \$381,472, of the
 16 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on
 17 page 98, lines 19 - 22, as amended by sec. 33(c), ch. 29, SLA 2008 (Department of
 18 Transportation and Public Facilities, congestion, mitigation and safety initiative, Kodiak,
 19 Otmeloi Way rehabilitation and Rezanof Drive rehabilitation lighting and intersection safety
 20 improvements - \$1,000,000) is reappropriated to the Department of Commerce, Community,
 21 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kodiak
 22 for E911 equipment replacement.

23 * **Sec. 37. HOUSE DISTRICTS 37 - 38.** (a) Section 1, ch. 82, SLA 2006, page 41, lines 21 -
 24 24, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Lake and Peninsula Borough - Perryville	100,000	100,000
Barge Landing, <u>Equipment</u> , Dock Design, and Construction (HD 37)		

30 (b) The unexpended and unobligated balance, estimated to be \$35,176, of the
 31 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, line 32, through page 49, line 4, as

1 amended by sec. 39(c), ch. 17, SLA 2012 (Aleutian Peninsula Broadcasting, Inc., radio station
2 repairs and upgrades and replacement of the King Cove radio tower - \$100,000) is
3 reappropriated to the Department of Commerce, Community, and Economic Development for
4 payment as a grant under AS 37.05.316 to Aleutian Peninsula Broadcasting, Inc., for
5 installation of a microphone system in the Sand Point city chambers and installation of a new
6 translator in Cold Bay.

7 (c) The unexpended and unobligated balance, not to exceed \$485,000, of the
8 appropriation made in sec. 1, ch. 16, SLA 2013, page 29, lines 17 - 21 (Alaska Native Tribal
9 Health Consortium, Alaska Rural Utilities Collaborative expansion - \$1,750,000) is
10 reappropriated to the Department of Commerce, Community, and Economic Development for
11 payment as a grant under AS 37.05.315 to the City of St. Mary's for replacement of the main
12 sewer line.

13 * **Sec. 38.** HOUSE DISTRICTS 39 - 40. (a) The unexpended and unobligated balance,
14 estimated to be \$11,434, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 39,
15 lines 27 - 29 (Northwest Arctic Borough, Deering heavy equipment - \$250,000) is
16 reappropriated to the Department of Commerce, Community, and Economic Development for
17 payment as a grant under AS 37.05.315 to the Northwest Arctic Borough for repair,
18 maintenance, and remodel of the Deering Community Library.

19 (b) The unexpended and unobligated balance, estimated to be \$25,998, of the
20 appropriation made in sec. 1, ch. 17, SLA 2012, page 34, lines 29 - 31 (Northwest Arctic
21 Borough, Deering fuel delivery truck - \$225,000) is reappropriated to the Department of
22 Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.315 to the Northwest Arctic Borough for Kobuk community repairs and
24 maintenance.

25 (c) The unexpended and unobligated balance, estimated to be \$40,000, of the
26 appropriation made in sec. 13, ch. 29, SLA 2008, page 134, lines 21 - 22 (Mentasta Lake,
27 emergency storage facility - \$40,000) is reappropriated to the Department of Commerce,
28 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
29 Mentasta Traditional Council for renovation of the Mentasta community hall.

30 (d) The unexpended and unobligated balance, estimated to be \$100,000, of the
31 appropriation made in sec. 1, ch. 16, SLA 2013, page 51, lines 13 - 16 (King Island Native

1 Corporation, King Island Native Community building expansion - \$100,000) is reappropriated
2 to the Department of Commerce, Community, and Economic Development for payment as a
3 grant under AS 37.05.316 to the King Island Native Community for expansion of the King
4 Island Native Community building.

5 (e) The unexpended and unobligated balance, estimated to be \$46,067, of the
6 appropriation made in sec. 10, ch. 29, SLA 2008, page 40, line 32, through page 41, line 3
7 (Maniilaq Association, Mavsigviq water system - \$50,000) is reappropriated to the
8 Department of Commerce, Community, and Economic Development for payment as a grant
9 under AS 37.05.316 to the Maniilaq Association for the purchase of equipment for and
10 renovations to the child advocacy center.

11 * **Sec. 39.** LAPSE. (a) The appropriations made in secs. 10(a), 11, 14(a), 14(b), 17(e), 24,
12 27, 28(a) - (d), 29, 30(d), 32(c), 32(d), 32(f) - (h), 32(j), 33(a), 33(c), 33(e), 33(h), 34(a) - (d),
13 36(a), 36(b), 36(e), 36(f), 36(h), 36(k) - (o), 37(b), and 38(c) - (e) of this Act are for capital
14 projects and lapse under AS 37.25.020.

15 (b) The appropriations made in secs. 17(b), 17(c), 17(f), 20, and 23(1) of this Act are
16 for the capitalization of funds and do not lapse.

17 * **Sec. 40.** Sections 4, 7, 10(a), 10(b), 11, and 13 - 21 of this Act take effect April 20, 2014.

18 * **Sec. 41.** Sections 10(c), 12, 25, and 27 - 38 of this Act take effect June 30, 2014.

19 * **Sec. 42.** Except as provided in secs. 40 and 41 of this Act, this Act takes effect July 1,
20 2014.