

HB

66

MENTAL

HEALTH

BUDGET

<TARGET><BILL>HB 66</BILL><SUBJECT>HB 66 MENTAL HEALTH
BUDGET</SUBJECT><COMM>SFIN28</COMM></TARGET>

SENATE FINANCE COMMITTEE REPORT

DATE: 3/15/13

FURTHER:

DATE TURNED
IN TO OFFICE: _____

Finance Committee considered CS FOR HOUSE BILL NO. 66(FIN)

HB 66-APPROP: MENTAL HEALTH BUDGET

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program and making a reappropriation; and providing for an effective date."

and recommends:

- be replaced with SCS CS HB 66 (FIN) Same Title Technical Title Change
 New Title/SCR No. _____
- adopt previous SCS _____ (_____) Same Title Technical Title Change
 New Title/SCR No. _____
- attached amendment(s)
- adopt _____ Letter of Intent
- further referral to _____ Committee

Dept Abbr.	
ADM	LWF
CED	LAW
COR	LEG
CRT	MVA
EED	DNR
DEC	DPS
DFG	REV
GOV	DOT
DHS	UA

NEW FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

PREVIOUS FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	DO PASS	DO NOT PASS	NO REC	AMEND
	ORSON	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	FAIRCLOUGH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	BISHOP	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Dunbar	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CO-CHAIR:	Meyer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CO-CHAIR:	Kelly	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SENATE CS FOR CS FOR HOUSE BILL NO. 66(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program and making a reappropriation; and**
3 **providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
12	Legal and Advocacy Services	2,204,500	2,050,700	153,800
13	Office of Public Advocacy	1,889,700		
14	Public Defender Agency	314,800		
15	*****	*****		
16	***** Department of Corrections *****			
17	*****	*****		
18	Inmate Health Care	6,334,000	5,989,600	344,400
19	Behavioral Health Care	6,334,000		
20	Offender Habilitation	1,611,500	1,611,500	
21	Substance Abuse Treatment	1,611,500		
22	Program			
23	*****	*****		
24	***** Department of Education and Early Development *****			
25	*****	*****		

26 A school district may not receive state education aid for K-12 support appropriated under this
 27 section and distributed by the Department of Education and Early Development under AS
 28 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the
 29 United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or
 30 Federal Bureau of Investigation to contact students on a school campus if the school district
 31 allows college, vocational school, or other job recruiters on a campus to contact students; (2)

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.

7	Teaching and Learning Support	477,800	377,800	100,000
8	Student and School	477,800		
9	Achievement			

10	*****	*****		
11	***** Department of Health and Social Services *****			
12	*****	*****		

It is the intent of the legislature that the Department of Health and Social Services submit a quarterly report to the legislature of transfers of funding between appropriations. At the discretion of the Commissioner of the Department of Health and Social Services, up to \$50,000,000 may be transferred between appropriations in the Department of Health and Social Services.

18	Alaska Pioneer Homes	15,698,000	15,698,000	
19	Alaska Pioneer Homes	64,200		
20	Management			
21	Pioneer Homes	15,633,800		

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2013, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.

25	Behavioral Health	87,652,700	85,130,100	2,522,600
26	AK Fetal Alcohol Syndrome	359,500		
27	Program			
28	Alcohol Safety Action	1,003,500		
29	Program (ASAP)			
30	Behavioral Health Grants	24,846,200		
31	Behavioral Health	5,671,400		
32	Administration			
33	Community Action Prevention	1,538,200		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	& Intervention Grants			
4	Residential Child Care	3,238,100		
5	Rural Services and Suicide	2,323,700		
6	Prevention			
7	Psychiatric Emergency	6,601,700		
8	Services			
9	Services to the Seriously	15,428,300		
10	Mentally Ill			
11	Designated Evaluation and	3,286,300		
12	Treatment			
13	Services for Severely	15,122,600		
14	Emotionally Disturbed Youth			
15	Alaska Psychiatric	6,645,000		
16	Institute			
17	Alaska Mental Health Board	986,300		
18	and Advisory Board on			
19	Alcohol and Drug Abuse			
20	Suicide Prevention Council	601,900		
21	Children's Services		10,065,400	280,000
22	Children's Services	69,500		
23	Management			
24	Front Line Social Workers	148,500		
25	Family Preservation	726,000		
26	Foster Care Augmented Rate	500,000		
27	Foster Care Special Need	747,900		
28	Infant Learning Program	8,153,500		
29	Grants			
30	Health Care Services		128,400	
31	Residential Licensing	128,400		
32	Juvenile Justice		1,226,100	341,500
33	McLaughlin Youth Center	717,600		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Fairbanks Youth Facility	113,700		
4	Bethel Youth Facility	62,700		
5	Probation Services	673,600		
6	Public Assistance		13,200	13,200
7	Public Assistance	13,200		
8	Administration			
9	Public Health		1,724,100	1,449,100
10	Health Planning and Systems	761,500		
11	Development			
12	Nursing	98,200		
13	Women, Children and Family	864,400		
14	Health			
15	Senior and Disabilities Services		17,460,500	16,146,800
16	Senior and Disabilities	3,208,100		
17	Services Administration			
18	General Relief/Temporary	740,300		
19	Assisted Living			
20	Senior Community Based	4,416,600		
21	Grants			
22	Community Developmental	8,082,600		
23	Disabilities Grants			
24	Commission on Aging	144,800		
25	Governor's Council on	868,100		
26	Disabilities and Special			
27	Education			
28	Departmental Support Services		459,800	459,800
29	Commissioner's Office	109,800		
30	HSS State Facilities Rent	350,000		
31	Medicaid Services		81,250,800	81,250,800
32	No money appropriated in this appropriation may be expended for an abortion that is not a			
33	mandatory service required under AS 47.07.030(a). The money appropriated for Health			

	Appropriation	General	Other
	Allocations	Items	Funds
3	and Social Services may be expended only for mandatory services required under Title		
4	XIX of the Social Security Act and for optional services offered by the state under the state		
5	plan for medical assistance that has been approved by the United States Department of		
6	Health and Human Services.		
7	Behavioral Health Medicaid	77,622,900	
8	Services		
9	Children's Medicaid	3,627,900	
10	Services		
11	*****	*****	
12	***** Department of Labor and Workforce Development *****		
13	*****	*****	
14	Vocational Rehabilitation	100,000	100,000
15	Special Projects	100,000	
16	*****	*****	
17	***** Department of Law *****		
18	*****	*****	
19	Civil Division	92,400	92,400
20	Human Services	92,400	
21	*****	*****	
22	***** Department of Natural Resources *****		
23	*****	*****	
24	Administration & Support Services	3,996,100	3,996,100
25	Mental Health Trust Lands	3,996,100	
26	Administration		
27	*****	*****	
28	***** Department of Revenue *****		
29	*****	*****	
30	Alaska Mental Health Trust Authority	3,753,800	408,300
31	Mental Health Trust	3,345,500	
32	Operations		
33	Long Term Care Ombudsman	408,300	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Office			
4		*****	*****	
5		***** University of Alaska *****		
6		*****	*****	
7	University of Alaska		2,400,800	655,800
				1,745,000
8	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015			
9	budget in which requests for unrestricted general fund increments do not exceed the			
10	amount of additional University Receipts requested for that year. It is the intent of the			
11	legislature that future budget requests of the University of Alaska for unrestricted general			
12	funds move toward a long-term goal of 125 percent of actual University Receipts for the			
13	most recently closed fiscal year.			
14	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015			
15	budget that includes a debt service allocation or an effective alternative to achieve that			
16	goal.			
17	Statewide Services	585,000		
18	Anchorage Campus	1,815,800		
19		*****	*****	
20		***** Alaska Court System *****		
21		*****	*****	
22	Alaska Court System		227,000	227,000
23	Trial Courts	227,000		
24	Therapeutic Courts		3,573,900	2,968,700
				605,200
25	Therapeutic Courts	3,573,900		
26	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source Amount

4 **Department of Administration**

5 1037 General Fund / Mental Health 2,050,700

6 1092 Mental Health Trust Authority Authorized Receipts 153,800

7 *** Total Agency Funding *** 2,204,500

8 **Department of Corrections**

9 1037 General Fund / Mental Health 7,601,100

10 1092 Mental Health Trust Authority Authorized Receipts 344,400

11 *** Total Agency Funding *** 7,945,500

12 **Department of Education and Early Development**

13 1037 General Fund / Mental Health 377,800

14 1092 Mental Health Trust Authority Authorized Receipts 100,000

15 *** Total Agency Funding *** 477,800

16 **Department of Health and Social Services**

17 1037 General Fund / Mental Health 191,944,100

18 1092 Mental Health Trust Authority Authorized Receipts 4,732,800

19 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund 19,623,600

20 *** Total Agency Funding *** 216,300,500

21 **Department of Labor and Workforce Development**

22 1037 General Fund / Mental Health 100,000

23 *** Total Agency Funding *** 100,000

24 **Department of Law**

25 1037 General Fund / Mental Health 92,400

26 *** Total Agency Funding *** 92,400

27 **Department of Natural Resources**

28 1092 Mental Health Trust Authority Authorized Receipts 3,996,100

29 *** Total Agency Funding *** 3,996,100

30 **Department of Revenue**

31 1037 General Fund / Mental Health 408,300

1	1094	Mental Health Trust Administration	3,345,500
2		*** Total Agency Funding ***	3,753,800
3		University of Alaska	
4	1037	General Fund / Mental Health	655,800
5	1092	Mental Health Trust Authority Authorized Receipts	1,745,000
6		*** Total Agency Funding ***	2,400,800
7		Alaska Court System	
8	1037	General Fund / Mental Health	2,677,700
9	1092	Mental Health Trust Authority Authorized Receipts	605,200
10	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
11		*** Total Agency Funding ***	3,800,900
12		***** Total Budget *****	241,072,300

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	205,907,900
6	*** Total Unrestricted General ***	205,907,900
7	Designated General	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,141,600
9	*** Total Designated General ***	20,141,600
10	Other Non-Duplicated	
11	1092 Mental Health Trust Authority Authorized Receipts	11,677,300
12	1094 Mental Health Trust Administration	3,345,500
13	*** Total Other Non-Duplicated ***	15,022,800

14
15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
10	MH Deferred Maintenance	1,000,000	1,000,000
11	and Accessibility		
12	Improvements (HD 1-40)		

13 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Health and Social Services	
5	1037 General Fund / Mental Health	1,000,000
6	*** Total Agency Funding ***	\$1,000,000
7	* * * * * Total Budget * * * * *	\$1,000,000

8 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 8. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2014, of the following collective bargaining agreements:

15 (1) Alaska Vocational Technical Center Teachers' Association, National
16 Education Association, representing employees of the Alaska Vocational Technical Center;

17 (2) International Organization of Masters, Mates, and Pilots, for the masters,
18 mates, and pilots unit;

19 (3) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
20 unlicensed marine unit;

21 (4) Marine Engineers' Beneficial Association, representing licensed engineers
22 employed by the Alaska marine highway system;

23 (5) Public Safety Employees Association, representing the regularly
24 commissioned public safety officers unit;

25 (6) Public Employees Local 71, for the labor, trades and crafts unit;

26 (7) Teachers' Education Association of Mt. Edgecumbe;

27 (8) Alaska Correctional Officers Association, representing correctional
28 officers;

29 (9) Alaska Public Employees Association, for the supervisory unit;

30 (10) Alaska Public Employees Association, for the confidential unit;

31 (11) Alaska State Employees Association, for the general government unit.

1 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
 2 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
 3 2014, for university employees who are not members of a collective bargaining unit and to
 4 implement the terms for the fiscal year ending June 30, 2014, of the following collective
 5 bargaining agreements:

6 (1) University of Alaska Federation of Teachers;

7 (2) United Academics-American Association of University Professors,
 8 American Federation of Teachers;

9 (3) United Academics-Adjuncts;

10 (4) Fairbanks Firefighters Association, IAFF Local 1324.

11 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 12 the membership of the respective collective bargaining unit, the appropriations made in this
 13 Act that are applicable to the collective bargaining unit's agreement are reduced
 14 proportionately by the amount for that collective bargaining agreement, and the corresponding
 15 funding source amounts are reduced accordingly.

16 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 17 the membership of the respective collective bargaining unit and approved by the Board of
 18 Regents of the University of Alaska, the appropriations made in this Act that are applicable to
 19 the collective bargaining unit's agreement are reduced proportionately by the amount for the
 20 collective bargaining agreement, and the corresponding funding source amounts are reduced
 21 accordingly.

22 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
 23 described in (a) and (b) of this section are for the benefit of the state's integrated
 24 comprehensive mental health program only and do not necessarily affect every group of
 25 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

26 * **Sec. 9. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The unexpended and
 27 unobligated balances, estimated to be \$3,873,200, of the appropriations made in sec. 5, ch. 34,
 28 SLA 2006, page 13, lines 15 - 16 (Department of Health and Social Services, cost share match
 29 for Bring the Kids Home - \$5,000,000), sec. 4, ch. 29, SLA 2007, page 13, lines 15 - 17
 30 (Department of Health and Social Services, MH cost share match for Bring the Kids Home -
 31 \$1,000,000), and sec. 4, ch. 13, SLA 2009, page 14, lines 10 - 12 (Department of Health and

1 Social Services, MH continuing Bring the Kids Home initiative Denali match - \$2,200,000)
 2 are reappropriated to the Department of Health and Social Services for the development of
 3 community-based support facilities providing transitional housing and training to high-risk,
 4 transition-age youth.

5 * **Sec. 10. OFFICE OF THE GOVERNOR.** The amount necessary, estimated to be
 6 \$285,300, is appropriated to the Office of the Governor for distribution to state agencies to
 7 pay for a lump sum payment as negotiated in the collective bargaining agreement between the
 8 State and the Alaska State Employees Association, representing the general government unit,
 9 from the following fund sources:

10	SOURCE	AMOUNT
11	1037 General Fund/Mental Health	\$273,500
12	1092 Mental Health Trust Authority Authorized Receipts	10,200
13	1180 Alcohol and Other Drug Abuse Treatment and	1,600
14	Prevention Fund	

15 * **Sec. 11. LAPSE OF APPROPRIATIONS.** The appropriation made in sec. 9 of this Act is
 16 for a capital project and lapses under AS 37.25.020.

17 * **Sec. 12.** Section 9 of this Act takes effect June 30, 2013.

18 * **Sec. 13.** Except as provided in sec. 12 of this Act, this Act takes effect July 1, 2013.

ADOPTED 4:34 pm
03/26/13

28-GH1797\Y

**SENATE CS FOR CS FOR HOUSE BILL NO. 66(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-EIGHTH LEGISLATURE - FIRST SESSION**

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program and making a reappropriation; and**
3 **providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

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1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	
Legal and Advocacy Services		2,204,500	2,050,700
Office of Public Advocacy	1,889,700		
Public Defender Agency	314,800		
	*****	*****	
***** Department of Corrections *****			
	*****	*****	
Inmate Health Care		6,334,000	5,989,600
Behavioral Health Care	6,334,000		
Offender Habilitation		1,611,500	1,611,500
Substance Abuse Treatment	1,611,500		
Program			
	*****	*****	
***** Department of Education and Early Development *****			
	*****	*****	

26 A school district may not receive state education aid for K-12 support appropriated under this
 27 section and distributed by the Department of Education and Early Development under AS
 28 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the
 29 United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or
 30 Federal Bureau of Investigation to contact students on a school campus if the school district
 31 allows college, vocational school, or other job recruiters on a campus to contact students; (2)

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2			
3	refuses to allow the Boy Scouts of America to use school facilities for meetings or contact		
4	with students if the school makes the facility available to other non-school groups in the		
5	community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training		
6	Corps program or a Junior Reserve Officers' Training Corps program.		
7	Teaching and Learning Support	477,800	377,800
8	Student and School	477,800	
9	Achievement		
10	* * * * *	* * * * *	
11	* * * * * Department of Health and Social Services * * * * *		
12	* * * * *	* * * * *	
13	It is the intent of the legislature that the Department of Health and Social Services submit a		
14	quarterly report to the legislature of transfers of funding between appropriations.		
15	At the discretion of the Commissioner of the Department of Health and Social Services, up to		
16	\$50,000,000 may be transferred between appropriations in the Department of Health and		
17	Social Services.		
18	Alaska Pioneer Homes	15,698,000	15,698,000
19	Alaska Pioneer Homes	64,200	
20	Management		
21	Pioneer Homes	15,633,800	
22	The amount allocated for Pioneer Homes includes the unexpended and unobligated		
23	balance on June 30, 2013, of the Department of Health and Social Services, Pioneer		
24	Homes care and support receipts under AS 47.55.030.		
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14	Emotionally Disturbed Youth			
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19	Alcohol and Drug Abuse			
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33	McLaughlin Youth Center	717,600		341,500

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23	Disabilities Grants			
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26	Disabilities and Special			
27	Education			
28	Departmental Support Services		459,800	459,800
29	Commissioner's Office	109,800		
30	HSS State Facilities Rent	350,000		
31	Medicaid Services		81,250,800	81,250,800

32 No money appropriated in this appropriation may be expended for an abortion that is not a
33 mandatory service required under AS 47.07.030(a). The money appropriated for Health

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Social Services may be expended only for mandatory services required under Title		
4	XIX of the Social Security Act and for optional services offered by the state under the state		
5	plan for medical assistance that has been approved by the United States Department of		
6	Health and Human Services.		
7	Behavioral Health Medicaid	77,622,900	
8	Services		
9	Children's Medicaid	3,627,900	
10	Services		
11	*****	*****	
12	***** Department of Labor and Workforce Development *****		
13	*****	*****	
14	Vocational Rehabilitation	100,000	100,000
15	Special Projects	100,000	
16	*****	*****	
17	***** Department of Law *****		
18	*****	*****	
19	Civil Division	92,400	92,400
20	Human Services	92,400	
21	*****	*****	
22	***** Department of Natural Resources *****		
23	*****	*****	
24	Administration & Support Services	3,996,100	3,996,100
25	Mental Health Trust Lands	3,996,100	
26	Administration		
27	*****	*****	
28	***** Department of Revenue *****		
29	*****	*****	
30	Alaska Mental Health Trust Authority	3,753,800	408,300
31	Mental Health Trust	3,345,500	
32	Operations		
33	Long Term Care Ombudsman	408,300	

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	Appropriation	General	Other
	Allocations	Funds	Funds
Office			
	*****	*****	
	***** University of Alaska *****		
	*****	*****	
University of Alaska	2,400,800	655,800	1,745,000
<p>It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.</p> <p>It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015 budget that includes a debt service allocation or an effective alternative to achieve that goal.</p>			
Statewide Services	585,000		
Anchorage Campus	1,815,800		
	*****	*****	
	***** Alaska Court System *****		
	*****	*****	
Alaska Court System	227,000	227,000	
Trial Courts	227,000		
Therapeutic Courts	3,573,900	2,968,700	605,200
Therapeutic Courts	3,573,900		
	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1037 General Fund / Mental Health	2,050,700
6	1092 Mental Health Trust Authority Authorized Receipts	153,800
7	*** Total Agency Funding ***	2,204,500
8	Department of Corrections	
9	1037 General Fund / Mental Health	7,601,100
10	1092 Mental Health Trust Authority Authorized Receipts	344,400
11	*** Total Agency Funding ***	7,945,500
12	Department of Education and Early Development	
13	1037 General Fund / Mental Health	377,800
14	1092 Mental Health Trust Authority Authorized Receipts	100,000
15	*** Total Agency Funding ***	477,800
16	Department of Health and Social Services	
17	1037 General Fund / Mental Health	191,944,100
18	1092 Mental Health Trust Authority Authorized Receipts	4,732,800
19	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	19,623,600
20	*** Total Agency Funding ***	216,300,500
21	Department of Labor and Workforce Development	
22	1037 General Fund / Mental Health	100,000
23	*** Total Agency Funding ***	100,000
24	Department of Law	
25	1037 General Fund / Mental Health	92,400
26	*** Total Agency Funding ***	92,400
27	Department of Natural Resources	
28	1092 Mental Health Trust Authority Authorized Receipts	3,996,100
29	*** Total Agency Funding ***	3,996,100
30	Department of Revenue	
31	1037 General Fund / Mental Health	408,300

1	1094	Mental Health Trust Administration	3,345,500
2	***	Total Agency Funding ***	3,753,800
3	University of Alaska		
4	1037	General Fund / Mental Health	655,800
5	1092	Mental Health Trust Authority Authorized Receipts	1,745,000
6	***	Total Agency Funding ***	2,400,800
7	Alaska Court System		
8	1037	General Fund / Mental Health	2,677,700
9	1092	Mental Health Trust Authority Authorized Receipts	605,200
10	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
11	***	Total Agency Funding ***	3,800,900
12	*****	Total Budget *****	241,072,300

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(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	205,907,900
6	*** Total Unrestricted General ***	205,907,900
7	Designated General	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,141,600
9	*** Total Designated General ***	20,141,600
10	Other Non-Duplicated	
11	1092 Mental Health Trust Authority Authorized Receipts	11,677,300
12	1094 Mental Health Trust Administration	3,345,500
13	*** Total Other Non-Duplicated ***	15,022,800

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(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	* * * * *	* * * * *	
	* * * * *	Department of Health and Social Services	
	* * * * *	* * * * *	
10	MH Deferred Maintenance	1,000,000	1,000,000
11	and Accessibility		
12	Improvements (HD 1-40)		

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Health and Social Services	
5	1037 General Fund / Mental Health	1,000,000
6	*** Total Agency Funding ***	\$1,000,000
7	* * * * * Total Budget * * * * *	\$1,000,000

8 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 8. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2014, of the following collective bargaining agreements:

15 (1) Alaska Vocational Technical Center Teachers' Association, National
16 Education Association, representing employees of the Alaska Vocational Technical Center;

17 (2) International Organization of Masters, Mates, and Pilots, for the masters,
18 mates, and pilots unit;

19 (3) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
20 unlicensed marine unit;

21 (4) Marine Engineers' Beneficial Association, representing licensed engineers
22 employed by the Alaska marine highway system;

23 (5) Public Safety Employees Association, representing the regularly
24 commissioned public safety officers unit;

25 (6) Public Employees Local 71, for the labor, trades and crafts unit;

26 (7) Teachers' Education Association of Mt. Edgecumbe;

27 (8) Alaska Correctional Officers Association, representing correctional
28 officers;

29 (9) Alaska Public Employees Association, for the supervisory unit;

30 (10) Alaska Public Employees Association, for the confidential unit;

31 (11) Alaska State Employees Association, for the general government unit.

1 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
2 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
3 2014, for university employees who are not members of a collective bargaining unit and to
4 implement the terms for the fiscal year ending June 30, 2014, of the following collective
5 bargaining agreements:

6 (1) University of Alaska Federation of Teachers;

7 (2) United Academics-American Association of University Professors,
8 American Federation of Teachers;

9 (3) United Academics-Adjuncts;

10 (4) Fairbanks Firefighters Association, IAFF Local 1324.

11 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
12 the membership of the respective collective bargaining unit, the appropriations made in this
13 Act that are applicable to the collective bargaining unit's agreement are reduced
14 proportionately by the amount for that collective bargaining agreement, and the corresponding
15 funding source amounts are reduced accordingly.

16 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
17 the membership of the respective collective bargaining unit and approved by the Board of
18 Regents of the University of Alaska, the appropriations made in this Act that are applicable to
19 the collective bargaining unit's agreement are reduced proportionately by the amount for the
20 collective bargaining agreement, and the corresponding funding source amounts are reduced
21 accordingly.

22 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
23 described in (a) and (b) of this section are for the benefit of the state's integrated
24 comprehensive mental health program only and do not necessarily affect every group of
25 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

26 * **Sec. 9.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and
27 unobligated balances, estimated to be \$3,873,200, of the appropriations made in sec. 5, ch. 34,
28 SLA 2006, page 13, lines 15 - 16 (Department of Health and Social Services, cost share match
29 for Bring the Kids Home - \$5,000,000), sec. 4, ch. 29, SLA 2007, page 13, lines 15 - 17
30 (Department of Health and Social Services, MH cost share match for Bring the Kids Home -
31 \$1,000,000), and sec. 4, ch. 13, SLA 2009, page 14, lines 10 - 12 (Department of Health and

1 Social Services, MH continuing Bring the Kids Home initiative Denali match - \$2,200,000)
 2 are reappropriated to the Department of Health and Social Services for the development of
 3 community-based support facilities providing transitional housing and training to high-risk,
 4 transition-age youth.

5 * **Sec. 10. OFFICE OF THE GOVERNOR.** The amount necessary, estimated to be
 6 \$285,300, is appropriated to the Office of the Governor for distribution to state agencies to
 7 pay for a lump sum payment as negotiated in the collective bargaining agreement between the
 8 State and the Alaska State Employees Association, representing the general government unit,
 9 from the following fund sources:

10	SOURCE	AMOUNT
11	1037 General Fund/Mental Health	\$273,500
12	1092 Mental Health Trust Authority Authorized Receipts	10,200
13	1180 Alcohol and Other Drug Abuse Treatment and	1,600
14	Prevention Fund	

15 * **Sec. 11. LAPSE OF APPROPRIATIONS.** The appropriation made in sec. 9 of this Act is
 16 for a capital project and lapses under AS 37.25.020.

17 * **Sec. 12.** Section 9 of this Act takes effect June 30, 2013.

18 * **Sec. 13.** Except as provided in sec. 12 of this Act, this Act takes effect July 1, 2013.

ADOPTED 3/21/13

28-GH1797P
Bailey
3/20/13

SENATE CS FOR CS FOR HOUSE BILL NO. 66()
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program and making a reappropriation; and**
3 **providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Legal and Advocacy Services	2,196,500	2,042,700	153,800
Office of Public Advocacy	1,882,400		
Public Defender Agency	314,100		
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Inmate Health Care	6,286,300	5,944,100	342,200
Behavioral Health Care	6,286,300		
Offender Habilitation	1,611,500	1,611,500	
Substance Abuse Treatment	1,611,500		
Program			
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
Teaching and Learning Support	477,800	377,800	100,000
Student and School	477,800		
Achievement			
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	At the discretion of the Commissioner of the Department of Health and Social Services, up to		
4	\$50,000,000 may be transferred between appropriations in the Department of Health and		
5	Social Services.		
6	Alaska Pioneer Homes	15,577,800	15,577,800
7	Alaska Pioneer Homes	64,200	
8	Management		
9	Pioneer Homes	15,513,600	
10	The amount allocated for Pioneer Homes includes the unexpended and unobligated		
11	balance on June 30, 2013, of the Department of Health and Social Services, Pioneer		
12	Homes care and support receipts under AS 47.55.030.		
13	Behavioral Health	87,540,300	85,022,100
14	AK Fetal Alcohol Syndrome	359,500	
15	Program		
16	Alcohol Safety Action	998,200	
17	Program (ASAP)		
18	Behavioral Health Grants	24,846,200	
19	Behavioral Health	5,632,600	
20	Administration		
21	Community Action Prevention	1,538,200	
22	& Intervention Grants		
23	Residential Child Care	3,238,100	
24	Rural Services and Suicide	2,323,700	
25	Prevention		
26	Psychiatric Emergency	6,601,700	
27	Services		
28	Services to the Seriously	15,428,300	
29	Mentally Ill		
30	Designated Evaluation and	3,286,300	
31	Treatment		
32	Services for Severely	15,122,600	
33	Emotionally Disturbed Youth		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Alaska Psychiatric	6,582,600		
4	Institute			
5	Alaska Mental Health Board	981,400		
6	and Advisory Board on			
7	Alcohol and Drug Abuse			
8	Suicide Prevention Council	600,900		
9	Children's Services		10,345,400	10,065,400
10	Children's Services	69,500		
11	Management			
12	Front Line Social Workers	148,500		
13	Family Preservation	726,000		
14	Foster Care Augmented Rate	500,000		
15	Foster Care Special Need	747,900		
16	Infant Learning Program	8,153,500		
17	Grants			
18	Health Care Services		128,400	128,400
19	Residential Licensing	128,400		
20	Juvenile Justice		1,553,500	1,214,700
21	McLaughlin Youth Center	710,300		
22	Fairbanks Youth Facility	112,500		
23	Bethel Youth Facility	62,100		
24	Probation Services	668,600		
25	Public Assistance		13,200	13,200
26	Public Assistance	13,200		
27	Administration			
28	Public Health		1,720,600	1,445,600
29	Health Planning and Systems	759,200		
30	Development			
31	Nursing	98,200		
32	Women, Children and Family	863,200		
33	Health			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Senior and Disabilities Services	17,425,600	16,115,200	1,310,400
4	Senior and Disabilities	3,175,400		
5	Services Administration			
6	General Relief/Temporary	740,300		
7	Assisted Living			
8	Senior Community Based	4,416,600		
9	Grants			
10	Community Developmental	8,082,600		
11	Disabilities Grants			
12	Commission on Aging	143,700		
13	Governor's Council on	867,000		
14	Disabilities and Special			
15	Education			
16	Departmental Support Services	459,800	459,800	
17	Commissioner's Office	109,800		
18	HSS State Facilities Rent	350,000		
19	Medicaid Services	81,250,800	81,250,800	
20	No money appropriated in this appropriation may be expended for an abortion that is not a			
21	mandatory service required under AS 47.07.030(a). The money appropriated for Health			
22	and Social Services may be expended only for mandatory services required under Title			
23	XIX of the Social Security Act and for optional services offered by the state under the state			
24	plan for medical assistance that has been approved by the United States Department of			
25	Health and Human Services.			
26	Behavioral Health Medicaid	77,622,900		
27	Services			
28	Children's Medicaid	3,627,900		
29	Services			
30	* * * * *	* * * * *		
31	* * * * * Department of Labor and Workforce Development * * * * *			
32	* * * * *	* * * * *		
33	Vocational Rehabilitation	100,000	100,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Special Projects	100,000		
4		*****		
5		***** Department of Law *****		
6		*****		
7	Civil Division		92,400	
8	Human Services	92,400		
9		*****		
10		***** Department of Natural Resources *****		
11		*****		
12	Administration & Support Services			3,996,100
13	Mental Health Trust Lands	3,996,100		
14	Administration			
15		*****		
16		***** Department of Revenue *****		
17		*****		
18	Alaska Mental Health Trust Authority		407,400	3,345,500
19	Mental Health Trust	3,345,500		
20	Operations			
21	Long Term Care Ombudsman	407,400		
22	Office			
23		*****		
24		***** University of Alaska *****		
25		*****		
26	University of Alaska		655,800	1,745,000

27 It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015
28 budget in which requests for unrestricted general fund increments do not exceed the
29 amount of additional University Receipts requested for that year. It is the intent of the
30 legislature that future budget requests of the University of Alaska for unrestricted general
31 funds move toward a long-term goal of 125 percent of actual University Receipts for the
32 most recently closed fiscal year.

33 It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	budget that includes a debt service allocation or an effective alternative to achieve that		
4	goal.		
5	Statewide Services	585,000	
6	Anchorage Campus	1,815,800	
7	*****	*****	
8	***** Alaska Court System *****		
9	*****	*****	
10	Alaska Court System	227,000	227,000
11	Trial Courts	227,000	
12	Therapeutic Courts	3,573,900	2,968,700
13	Therapeutic Courts	3,573,900	605,200
14	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1037 General Fund / Mental Health	2,042,700
6 1092 Mental Health Trust Authority Authorized Receipts	153,800
7 *** Total Agency Funding ***	2,196,500
8 Department of Corrections	
9 1037 General Fund / Mental Health	7,555,600
10 1092 Mental Health Trust Authority Authorized Receipts	342,200
11 *** Total Agency Funding ***	7,897,800
12 Department of Education and Early Development	
13 1037 General Fund / Mental Health	377,800
14 1092 Mental Health Trust Authority Authorized Receipts	100,000
15 *** Total Agency Funding ***	477,800
16 Department of Health and Social Services	
17 1037 General Fund / Mental Health	191,670,800
18 1092 Mental Health Trust Authority Authorized Receipts	4,722,400
19 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	19,622,200
20 *** Total Agency Funding ***	216,015,400
21 Department of Labor and Workforce Development	
22 1037 General Fund / Mental Health	100,000
23 *** Total Agency Funding ***	100,000
24 Department of Law	
25 1037 General Fund / Mental Health	92,400
26 *** Total Agency Funding ***	92,400
27 Department of Natural Resources	
28 1092 Mental Health Trust Authority Authorized Receipts	3,996,100
29 *** Total Agency Funding ***	3,996,100
30 Department of Revenue	
31 1037 General Fund / Mental Health	407,400

1	1094	Mental Health Trust Administration	3,345,500
2	***	Total Agency Funding ***	3,752,900
3	University of Alaska		
4	1037	General Fund / Mental Health	655,800
5	1092	Mental Health Trust Authority Authorized Receipts	1,745,000
6	***	Total Agency Funding ***	2,400,800
7	Alaska Court System		
8	1037	General Fund / Mental Health	2,677,700
9	1092	Mental Health Trust Authority Authorized Receipts	605,200
10	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
11	***	Total Agency Funding ***	3,800,900
12	*****	Total Budget *****	240,730,600

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(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	205,580,200
6	*** Total Unrestricted General ***	205,580,200
7	Designated General	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,140,200
9	*** Total Designated General ***	20,140,200
10	Other Non-Duplicated	
11	1092 Mental Health Trust Authority Authorized Receipts	11,664,700
12	1094 Mental Health Trust Administration	3,345,500
13	*** Total Other Non-Duplicated ***	15,010,200

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(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****		*****
	***** Department of Health and Social Services *****		
	*****		*****
10	MH Deferred Maintenance	1,000,000	1,000,000
11	and Accessibility		
12	Improvements (HD 1-40)		

13 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Department of Health and Social Services	
5 1037 General Fund / Mental Health	1,000,000
6 *** Total Agency Funding ***	\$1,000,000
7 * * * * * Total Budget * * * * *	\$1,000,000

8 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 8. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2014, of the following collective bargaining agreements:

15 (1) Alaska Vocational Technical Center Teachers' Association, National
16 Education Association, representing employees of the Alaska Vocational Technical Center;

17 (2) International Organization of Masters, Mates, and Pilots, for the masters,
18 mates, and pilots unit;

19 (3) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
20 unlicensed marine unit;

21 (4) Marine Engineers' Beneficial Association, representing licensed engineers
22 employed by the Alaska marine highway system;

23 (5) Public Safety Employees Association, representing the regularly
24 commissioned public safety officers unit;

25 (6) Public Employees Local 71, for the labor, trades and crafts unit;

26 (7) Teachers' Education Association of Mt. Edgecumbe;

27 (8) Alaska Correctional Officers Association, representing correctional
28 officers.

29 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
30 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
31 2014, for university employees who are not members of a collective bargaining unit and to

1 implement the terms for the fiscal year ending June 30, 2014, of the following collective
2 bargaining agreements:

3 (1) University of Alaska Federation of Teachers;

4 (2) United Academics-American Association of University Professors,
5 American Federation of Teachers;

6 (3) United Academics-Adjuncts;

7 (4) Fairbanks Firefighters Association, IAFF Local 1324.

8 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
9 the membership of the respective collective bargaining unit, the appropriations made in this
10 Act that are applicable to the collective bargaining unit's agreement are reduced
11 proportionately by the amount for that collective bargaining agreement, and the corresponding
12 funding source amounts are reduced accordingly.

13 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
14 the membership of the respective collective bargaining unit and approved by the Board of
15 Regents of the University of Alaska, the appropriations made in this Act that are applicable to
16 the collective bargaining unit's agreement are reduced proportionately by the amount for the
17 collective bargaining agreement, and the corresponding funding source amounts are reduced
18 accordingly.

19 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
20 described in (a) and (b) of this section are for the benefit of the state's integrated
21 comprehensive mental health program only and do not necessarily affect every group of
22 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

23 * **Sec. 9. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The unexpended and
24 unobligated balances, estimated to be \$3,873,200, of the appropriations made in sec. 5, ch. 34,
25 SLA 2006, page 13, lines 15 - 16 (Department of Health and Social Services, cost share match
26 for Bring the Kids Home - \$5,000,000), sec. 4, ch. 29, SLA 2007, page 13, lines 15 - 17
27 (Department of Health and Social Services, MH cost share match for Bring the Kids Home -
28 \$1,000,000), and sec. 4, ch. 13, SLA 2009, page 14, lines 10 - 12 (Department of Health and
29 Social Services, MH continuing Bring the Kids Home initiative Denali match - \$2,200,000)
30 are reappropriated to the Department of Health and Social Services for the development of
31 community-based support facilities providing transitional housing and training to high-risk,

1 transition-age youth.

2 * **Sec. 10.** LAPSE OF APPROPRIATIONS. The appropriation made in sec. 9 of this Act is
3 for a capital project and lapses under AS 37.25.020.

4 * **Sec. 11.** Section 9 of this Act takes effect June 30, 2013.

5 * **Sec. 12.** Except as provided in sec. 11 of this Act, this Act takes effect July 1, 2013.

Testimony to Senate Finance Committee, March 22, 2013
HB 65, 66

Mr. Chair, Committee members,

My name is Faith Myers. In the 1990's my vocation was in Early Childhood Education in which I have a degree. But over the last decade, my avocation has been in volunteering as a mental health advocate.

I would like to speak to two issues: Funding to Diversionary Mental Health Court should not be cut.

The second issue: We are asking that money be put into the state budget to improve the psychiatric patient grievance procedure law AS47.30.847. (There will be a fiscal note.)

Recognition of disabled psychiatric patients (of which there are thousands) should require the state to give all disabled psychiatric patients a special grievance procedure. As of today, Alaska may be one of the very few states that have not set up statewide uniform grievance procedure rules outlining due process and appeal processes for disabled mentally ill individuals.

Most hospitals in Alaska treating disabled psychiatric patients use the Joint Commission for the Accreditation of Hospital Organization's grievance rules as their foundation. (JACHO based in Illinois) Seven days to notify a disabled person that the hospital received their complaint and then an additional seven days before the hospital sends a resolution. (14 days) No appeal process required outside of the hospitals. (Not good enough to prevent tragedies.)

In closing, we are asking the Senate Finance Committee to budget money to improve the grievance procedure law for disabled psychiatric patients. (AS47.30.847) There are several work drafts available.

Thank you,

Mental Health Advocate,
Faith Myers
Anchorage, AK. -929-0532

Faith Myers

To: L10

please have my comments added to the public record. I am unable to attend in person today. Thank you!

March 22, 2013

Public Opinion Message: Reference House Bill 65

For the record: my name is Heidi James Frost. My residence address is 13037 Ridgeview Drive, Anchorage and my mailing address is POB 243705, Anchorage, Alaska 99524. My phone number is 907-351-5535.

My name is Heidi James Frost; I live in Anchorage and work for the Statewide Independent Living Council of Alaska. I would like to ask for the \$100,000 increment for Independent Living Services to be kept in the operating budget. I was raised in Alaska, then left to serve in the US Air Force and then returned to Alaska. After getting out of the military, I was hit by a drunk driver and since then I have had a head injury. Luckily, I am working and am able to be part of the community. I, like the majority of individuals with disabilities, want to be an active and vibrant addition to the Anchorage community. Because of the services offered at Centers for Independent Living, many people with disabilities find the resources to do the same thing, be a part of their community. To live, work, and participate in the community is an important aspect of life. Centers for Independent Living help individuals be as independent as possible -- helping people to live in the least restrictive environment, helping people go back to work, and helping individuals be a part of the community. Centers for Independent Living don't offer housing, like assisted living homes do, but provide Alaskans with disabilities with a variety of services that increase the individual's ability to live as independently as possible. These services include, but aren't limited to, information and referral, system and individual advocacy, independent living skills training, peer support, and help transitioning out of nursing home and into less restrictive environments.

The \$100,000 increment will be used to help increase the rural outreach and increase the number of places who have access to Independent Living Services.

Sincerely,

Heidi James Frost

907-351-5535

Heidi Frost
written testimony
HB 65
SFIN
ANC L10

Testimony to Senate Finance Committee, March 22, 2013
HB65, 66

Mr. Chair, Committee members,

My name is Dorrance Collins.

Twenty years ago as a state, we made a promise in law (AS47.30.847) and that promise was that disabled psychiatric patients, and by extension guardians, could bring their grievances to an impartial body. It has never happened. Alaska has never set up the ground rules for an impartial body and never provided the funding.

Today when a psychiatric patient or guardian files a grievance, it is the employees of the institutions doing the investigation and supplying the resolution. Today there is no promised impartial body to hear grievances. Also there is no formal appeal process for patient's grievances outside of the psychiatric institutions and units.

In closing--Alaska should fulfill the promise made 20 years ago. We are asking that money be put in the budget to revise the psychiatric patient grievance procedure law (AS47.30.847) for all psychiatric patients. There are several work drafts available; The work drafts outline an impartial body to hear grievances, and an appeal process past the walls of the institutions. (Most states have done this 5 or 10 years ago)

Thank you for your consideration.

Mental Health Advocate,
Dorrance Collins
929-0532

Dorrance Collins

Good Afternoon Members of the Senate Finance Committee,

My name is Estrella Lee and I serve as the Alaska Parents as Teachers Coordinator. Parents as Teachers or PAT, is an evidence-based home visiting model. Families enrolled in the program receive personal home visits from certified parent educators; group meetings; developmental, health, hearing, and vision screenings; and linkages to community resources. Today I would like to speak to you on behalf of the program, with focus on the economics of early intervention.

Research has shown that children who participate in early education programs receive immediate benefits from improved kindergarten readiness and long-term success, better employment, and reduced delinquent and criminal behavior. The average annual cost for serving a family through that PAT program is \$4,000-\$5,000. I ask you to compare this cost to remedial services or later intervention by the Office of Children's Services when early intervention is absent.

PAT increases early detection of developmental delays and health issues through provided screenings. When delays are detected, participating children are referred to appropriate resources for early intervention. This results in long term savings when comparing to costs of special education. In addition to early detection, PAT also improves school readiness and success. As fewer years are spent in the K-12 education system due to reduced grade repetition, we see increased high school graduation rates, increased college attendance rates, and increased labor force participation and earnings in adulthood. Furthermore, when participating children reach adulthood and have children of their own, they may be less likely to maltreat their own children, showcasing an intergenerational cost benefit.

PAT is designed to enhance parent knowledge of child development and improve parenting practices. Parent education provided by PAT, starting with pregnant mothers, results in improved pregnancy outcomes, ultimately lowering the costs associated with premature or low-birth weight babies. In addition to prenatal parent education, continuing parenting education reduces the number of child accidents and injuries, ultimately lowering the costs for emergency room visits and other public health care costs. Moreover, research has found that when an early childhood intervention program is present, such as home visits that offer parent education, like those provided by the PAT program, there is a reduction in child maltreatment. While children participants reap the greatest benefit, government and tax payers also benefit from lower costs to the child welfare system. Undeniably, when a child is raised in a home environment that is conducive to healthy development, they are more likely to become a more productive, law-abiding citizen in adulthood, definitively imposing lower costs on society from crime and welfare use.

The economic efficiency of the Parents as Teachers program is clear. There are few investments that have the rate of return that early childhood programs do. Investing in Alaska's families, beginning in children's earliest years, produces significant long-term benefits not only for program participants, but our communities as well.

Estrella Lee
731 E. 8th Avenue
Anchorage, Alaska 99520

March 22, 2013

269-0229

Estrella Lee
written testimony

HB 105

SFIN

ANC LIO

Gena Graves
Chair of Success by 6

March 22, 2013

As a professional working with teen mothers for 20 years I know support, guidance and education can change a generation. Early childhood Education is a big part of that.

I have worked with new teen mothers that have often had little no parenting of their own; many have completed and are behind in secondary education; most have been taught the ways to survive from system to system but not how to thrive developing competencies of their own. Over the years I have guided and watched these young women grow, mature and learn. They have achieved their own education and developed a value of education from teaching their own children. They have learned together and they have become great teachers to their children benefiting from community programs. These programs have encouraged and directed them in teaching their children from birth. Program like those provided through *Best Beginning* partnerships such as Ready for Kindergarten, Imagination Library and the *Parents as Teachers* visiting teachers program. These programs have provided education and tools by which these parents have taught their own children, instilling the desire to learn and achieve both in their children and as importantly in themselves. They have become great parents and great members of our community because of program like these, despite the challenges and or deficits they have faced. They are working parents in our communities. They are teachers, professors, qualified child care workers, nurses, medical specialist, bankers, and small and large (over 200 employees) business owners. They are involved PTA members and community advocates and they continue to spread the importance and value of education and responsible citizenship. Their children are now better equipped to make great decisions and a more meaningful contribution to their communities - our communities throughout Alaska. They will not need the many costly services and systems that so often are needed as illustrated in numerous studies when not properly educated and parented and more importantly it is very likely their children will not need them in the future. I have been blessed to see how wise investments in resources in early educational program have truly changed a generation and very likely the generations to come.

It is because of this I am encouraging you to continue to support the funding proposed in Governor Parnell's original budget which meets current funding level. You may have noticed I did not ask to increase over last year's funding. I believe increases are not necessary this year because of good stewardship of existing funding levels but less funding will impact the scope and effectiveness of these programs. Please support and restore current funding levels of both *Best Beginnings* as well as those of *Parents as Teachers* so they can continue to have such a positive impact on Alaska's future.

Sincerely,

Gena Graves
5911 Katahdin Dr.
Anchorage, AK 99502
(907)227-2357

HB 65
written testimony
SFIN
ANC LIO

Testimony in Support of Parents As Teachers/Best Beginnings Funding in HB65

Good morning, Chairmen, members of the committee.

My name is Aurah Landau, and I live at 626 W. 11th St here in Juneau.

I'm here testifying as a parent in the Parents As Teachers program. My son is one and half, and we've been doing Parents As Teachers for about a year.

While Parents As Teachers has been shown to help children be better prepared for school and do better in language, social development, problem solving and other cognitive abilities, this is my very personal story about what Parents As Teachers has meant to my family beyond all that.

My son didn't sleep for more than 45 minutes at a time for nearly a year. That meant that I didn't get a stretch of sleep longer than 30 minutes for months at a time. I was so exhausted that I lived in a total fog.

I thought I knew how to be a good parent and could handle that. I had taught kindergarten, knew quite a bit about early childhood development, run weekend programs for youth during religious services, and taken care of lots of younger siblings.

But, I also grew up with really bad modeling on how to parent. I had a surprising lack of parenting skills that, combined with my exhaustion, made for a dangerous mix.

I was, in effect, a special needs parent. My husband didn't know how to help, our pediatrician didn't have any resources for our specific needs, and I couldn't help myself. My family and I didn't fit into any other programs, and we had no one to turn to.

Our Parents As Teachers coordinator helped me learn healthier ways to deal with my son. What specifically helped me was that she guided us in developing problem-solving strategies tailored to our unique needs, and she suggested that we look at tools used with autistic children to help my son sleep. We did, I got better at coping and my son began to sleep better.

Slowly, we got back to a healthier place as a family, and it wouldn't have happened without the parenting support we got from Parents As Teachers.

I can tell you with 100% certainty that Parents As Teachers helped make my parenting and our home safe for my little boy. Things were so bad, that I do think Parents As Teachers support kept us from needing dramatic and costly interventions for child abuse and neglect.

Please fund Parents As Teachers and Best Beginnings. There is nothing else available for many of us who need to learn how to parent in healthy ways. For a very small price tag, you can continue to support Alaskan families in ways that will boost our social and economic wellbeing for decades to come.

I would be happy to answer any questions, from a parent perspective, on how Parents As Teachers is structured, how it's felt to have an educator come to my home, what the interactions with educators are like, or anything else you might be curious about.

Thank you for the opportunity to testify.

Aurah Landau
626 W. 11th St.
Juneau, AK 99801
Aurah99@hotmail.com

Pt. Hope

Good morning Chairman Kelly, my name is Eva Kinneeveauk and with me today is Arnold Brower. We are both members of the North Slope Borough School Board.

Chairman Kelly and members of the committee, I want to thank you for this opportunity to speak to you about the Department of Education's budget. I would also like to thank Senator Dunleavy and his subcommittee for their hard work on the Education budget.

There are two areas we would like to focus on today.

First is the Pre-K funding. We support the funding level included in the senate version of the Education budget. It is our hope that during the conference committee process that the Senate fights hard for the funding level that Senator Dunleavy and his sub-committee have recommended.

1st yr.
NSD
This year we received from EED a \$158,407 grant for a Pre-K program at two of our schools. This is the first year grant, of a two-year commitment from the Department of Education. By supporting the funding level recommended by the Education subcommittee you will be honoring the commitment made to our school district next year by the Department of Education.

Second is the funding for Digital Learning. Within this area Department of Education requested \$1.1 million for the Alaska Learning Network of (AKLN). This program is very important to the children of the North Slope Borough School District. This program allows our children to take on-line course that assist them in qualifying for the Alaska Performance Scholarship, APS.

This is a matter of simple equity, of fairness, of equal opportunity for all students, no matter where they live. There are barriers to native students, and it is evident in the data about who is accessing the scholarship. In the 2012 report published by the Alaska Commission on Postsecondary Education, in the Far North region of our state about 12% of graduates qualified for APS and almost 50% of those students used the APS. But it is important to point out, in the same report only 8.3% of the Alaska Native graduates qualified for the APS.

Without this program it is extremely difficult for our school district to deliver the upper level courses our students need to qualify for Alaska Performance Scholarship in remote villages such as Anaktuvuk Pass, Nuiqsut, Point Hope and Wainwright. These schools have small student populations so we need programs like (AKLN) to help our teachers and students.

Again we ask that the Senate to fight hard during the conference committee process and support the departments funding request for the (AKLN) program.

We want to thank the Senate Finance Committee for their efforts to build an Education budget that supports the needs of all Alaska's children. We would be happy to answer any questions that you may have.



Science Technology Engineering & Mathematics (STEM)

“Look what we take for granted in our everyday lives: the Internet and cellphones, MRI scanners and microwave ovens... cancer treatments made from bacteria we've programmed for benevolence. All these American innovations and thousands more come to us from science, mathematics, engineering, and technology—no, let's rephrase that: They came to us from people schooled in those disciplines and from people associated with them who supplied the entrepreneurial energies and capital that the scientist, engineer, and technologist may have lacked.

The men and women who will make America's tomorrow are in school and college today. They are the human capital at the core of any productive economy. And here's a fact about them. There are too few of these people in the scientific disciplines. America, the leader, now lags.”

--Mortimer B. Zuckerman, editor in chief, U.S. New & World Report, September 27, 2011

What is STEM?

At its simplest, STEM education is an acronym for Science, Technology, Engineering and Mathematics; at its most practical, it represents skills critical to job opportunities and economic growth.

Why STEM?

- Jobs

By 2018 Alaska Department of Labor projects there will be over 8,000 job openings in STEM-related jobs in Alaska (2,700 new STEM jobs and 5,400 more openings as workers retire), and this data does not include the fastest growing occupation sector – health care. (Alaska Economic Trends, Feb. 2011)

In the health care sector, Alaska Dept. of Labor projects a 27.4% increase in health care practitioners and technical occupations -STEM intensive fields- by 2020. (Alaska Economic Trends, October 2012)

On the national level STEM professions are second only to Healthcare as the fastest growing occupational category in the U.S. economy. (Georgetown University Center on Education and the Workforce, *STEM*, 2011)

- Pay & Opportunities

According to the Alaska Department of Labor, STEM workers in Alaska earn an average of \$73,000 a year, \$28,000 more per year on average than non-STEM workers. (Alaska Economic Trends, Feb. 2011)

- STEM skills are in demand

STEM *skills* include critical thinking, complex problem solving, systems analysis, troubleshooting, application of math & science, design and application of technologies.

STEM *skills* are in demand across the entire U.S. job market and occupational sectors.

Individuals with STEM skills enjoy higher earnings, regardless of whether they work in STEM or non-STEM occupations. (U.S. Dept of Commerce, Economics and Statistics Admin, *STEM*, Oct 2011)

Nationally there are more STEM jobs than there are skilled workers: 1.7 STEM jobs for every 1 unemployed person; For non-STEM workers, there are 4.3 unemployed for every 1 job.

Are Alaska students prepared for STEM opportunities?

In 2012, 52% of Alaska students taking the ACT test did not meet college-readiness benchmarks in mathematics and 70% did not meet benchmarks in science.

(ACT benchmarks represent the level of achievement required for students to have a 50% chance of obtaining a B or higher or about a 75% chance of obtaining a C or higher in corresponding credit-bearing first-year college courses, ACT 2012)

In 2012, only 13 Alaska students took the SAT AP test for computer science; juxtapose that with the many career options that exist in computer systems design, & related fields. (AK Department of Labor, Industry & Occupational Forecasts 2010-2020)

Is STEM Education important for all K-12 students and schools?

STEM provides a framework for methodically analyzing and tackling problems; it offers a young person access to high-demand, lucrative jobs and future prospects - in Alaska and across the U.S.

Given our changing economy, STEM skills are important for all students.

STEM policy and practical needs in Alaska:

- Elevate importance of science, technology, engineering, mathematics, and STEM in the formal education system.
- Invest strategically in STEM opportunities for Alaska youth through formal and informal education systems – both during the school day as well as during out of school times.
- Increase the number of highly skilled K-12 science, technology, engineering and mathematics teachers in Alaska.
- Track success and value of informal and formal STEM education investments to Alaska students and Alaska's economy through longitudinal studies.

"Talent will be the oil of the 21st century."

Deborah Wince-Smith of the Council on Competitiveness

"...the education level of our citizenry is inextricably tied to Alaska's economic development."

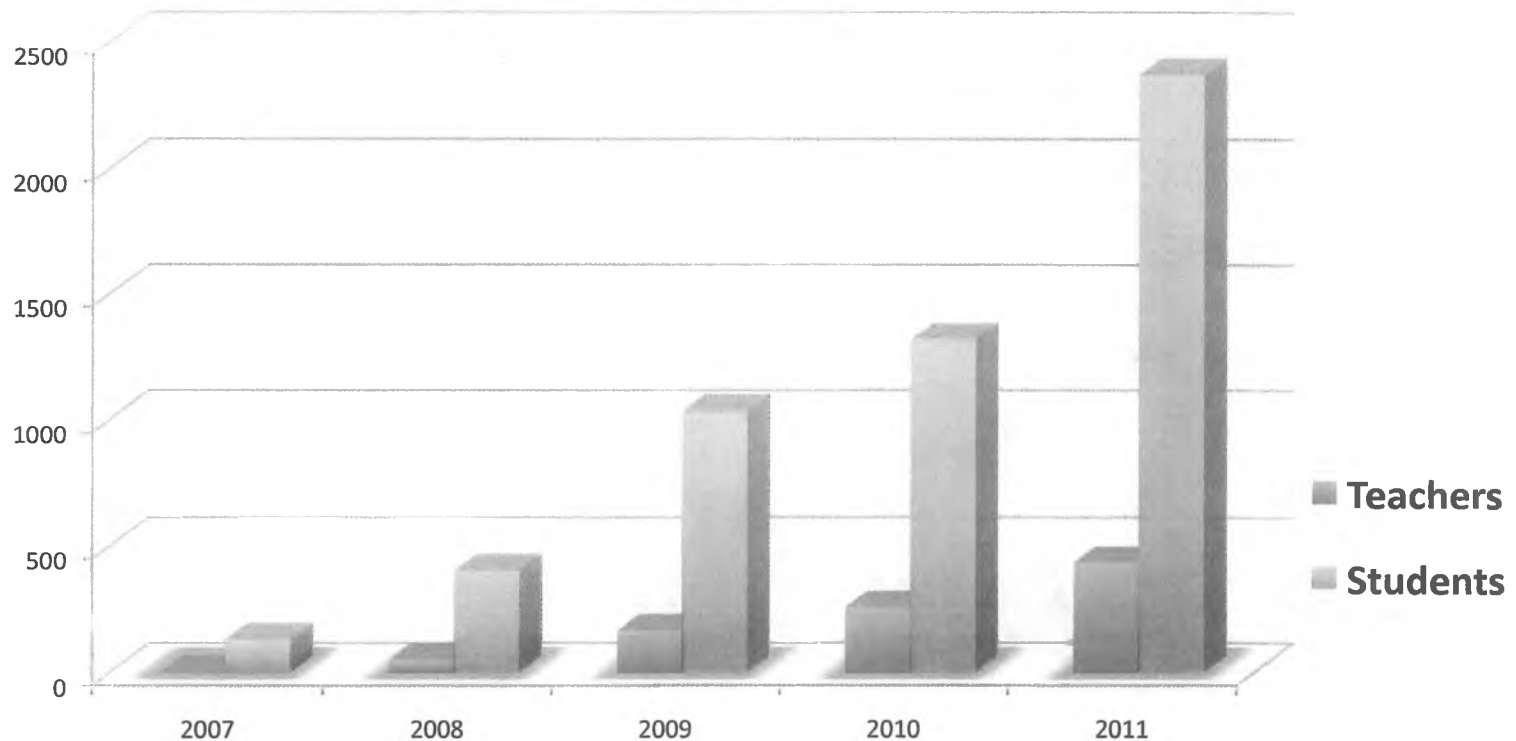
Alaska Legislative Task Force on College and Career Readiness, April 2011

Resources & References of Note:

- Alaska Department of Labor, Alaska Economic Trends, *Science, Technology, Engineering and Math*, February 2011; Industry & Occupational Forecasts 2010-2020
- Georgetown University, Center on Education and the Workforce, *STEM, October 2011; Hard Times, College Majors, Unemployment and Earnings: Not all College Degrees are Created Equal*, Jan. 4, 2011
- New York Times, Paul Tough: *What if the Secret to Success is Failure?*, Sept. 14, 2011,
- U.S. Dept. of Commerce, Issue Brief, #03-11: *STEM: Good Jobs Now and for the Future*, July 2011
- www.teachengineering.org/engrdesignprocess.php, *Teach Engineering*

STEM AK - Building Momentum

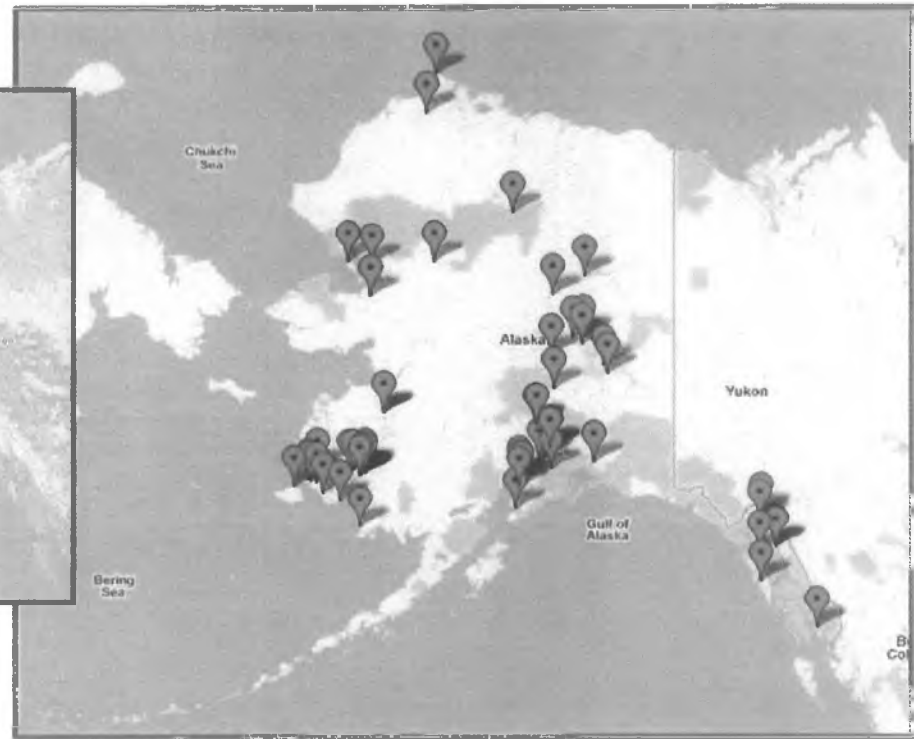
Overall Impact (all funding sources, not cumulative)



FIRST Robotics – Geographic Reach



2007



2012





Request: Robotic - K-12 STEM Workforce Development - \$400,000

A strategic investment in high quality STEM (Science, Technology, Engineering & Mathematics) education for Alaska students.

Robotics engages students, ages 6-18 in Science, Technology, Engineering and Mathematics fields. The flagship program, *FIRST* Robotics, has propelled Alaska to national distinction:

- **Alaska has the highest per capita participation in the nation for *FIRST* LEGO League** (ages 9-14) and ***FIRST* Tech Challenge** (introductory high school level)
- The gender gap is being closed with **45% of Alaska's *FIRST* LEGO League participants girls**, as compared with national average of 25-30% female
- There are ***FIRST* teams in 50 Alaska communities**, in 25 School Districts
- Over **2,000 students** are involved in this after school, competitive program
- ***FIRST*** has successfully tapped local volunteerism, with over **4,000 volunteer hours** invested in hosting tournaments alone

A *FIRST* robotics motto is "the hardest fun you'll ever have." Like a team sport, it rewards excellence, perseverance, skill and hard work. Tournaments are designed to be memorable and exciting, and all the while students gain computer programming skills, researching real world problems, working together as a team, and presenting their findings to panels of adults; All this is done on a student's own time, after school.

Alaska's success with robotics relies on the commitment of coaches, mentors, and school districts, as well as a system of statewide coordination that makes the program accessible and possible. Since 2009 this infrastructure has been provided by STEM AK, a statewide program of the Juneau Economic Development Council, with funding from the U.S. Department of Defense, and state funding in 2011. With declining federal dollars, an ongoing commitment of state funds is needed.

There is more to robotics than *FIRST* Robotics ---

Underwater robotics is extensively used in offshore oil and gas exploration development as well as research operations. Two underwater robotics programs are offered for middle school students -- SeaPerch ROV (Remote Operated Vehicle), and SeaGlide, an underwater glider being developed in partnership with the U.S. Navy. **Since 2009 the SeaPerch ROV project led by STEM AK has impacted 4500 students, with 1500 kits distributed, 170 teachers trained, and 2 regional competitions held.**



Background – STEM Education Imperative for Alaska:

At its simplest STEM is an acronym for Science, Technology, Engineering and Mathematics. At its most practical it represents skills critical to job opportunities and economic growth. On the individual level, it is about skills needed to gain access to living wage jobs and an array of career opportunities – whether a student’s postsecondary path is college, technical school, apprenticeship programs or directly into the workforce.

By 2018, the Alaska Department of Labor projects over 8,000 job openings in STEM related jobs in Alaska, not including the fastest growing occupational sector – health care – a STEM intensive field. All told, the future is bright for Alaska students who graduate from high school with a solid base of STEM skills.

However, many students are ill prepared for the training required for STEM career paths.

- Of Alaska students taking the ACT test, 52% did not meet college-readiness benchmarks in mathematics, and 70% did not meet college-readiness benchmarks in science.
- In 2012 only 13 Alaska students took the AP subject test in computer science, despite the ubiquitous nature of computer technology and commensurate importance of computer science skills.

Increasingly, STEM skills are gatekeepers to economic opportunity and living wage jobs. This operating budget request reflects a strategic investment in workforce development to offer students access to engaging and effective STEM education programs.

“Talent will be the oil of the 21st century.”

Deborah Wince-Smith of the Council on Competitiveness

Doniece Gott

From: Jo Ann Lockwood <joann_lockwood@hotmail.com>
Sent: Friday, March 22, 2013 6:20 PM
To: Doniece Gott; Sen. Kevin Meyer; Sen. Pete Kelly
Subject: DUI Therapeutic Court Program Funding

To All Legislative Members and Staff:

My name is Jo Ann Lockwood. I am a graduate of the Juneau Therapeutic Court Program.

I have been involved over the past 6-years either participating in, advocating for and most of all enjoying the benefits of the healthy choices and changes that I continue to make in my life today.

The very core of the Therapeutic Court structure is modeled for success in all areas of our human behavior.

With daily check-ins, including urinalysis and breathalyzer; weekly Court appearances, counseling classes, mandatory AA meetings and a 32-hour work week, we are encouraged to build on three basic human values...Honesty, Integrity and Complete Accountability, which eventually become habitual to our thoughts and actions.

We are supported by the "Team", which consists of our Honorable Judge; the Therapeutic Court Coordinator; Therapeutic Court Counselor; Liaisons at Gastineau Human Services; the Defense and Prosecuting Attorneys and upon completion, our Juneau Adult Probation Office.

We, as Juneau Therapeutic Court Participants and Graduates, extend our warmest gratitude to all Legislative Members and Staff for financially supporting such a tremendous Program. May it continue throughout the years.

Sincerely,

Jo Ann Lockwood

Date: March 22, 2013

To: Senate Finance Committee

Re: Public Testimony, HB 65 Operating Budget

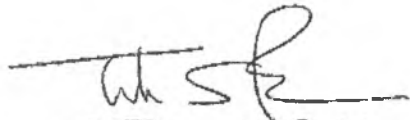
Thank you for the opportunity to testify this afternoon. I'm Taber Rehbaum, today representing Arctic Alliance for People, a network of nearly 40 human service providers in Fairbanks and the Interior.

We urge you to fully fund the Pre-K Education program, Best Beginnings and Parents as Teachers at the Governor's recommended funding levels. These programs help children across the state come to school ready and prepared to learn.

We are also requesting an increment to the Health and Social Services Human Services Community Matching Block Grant in the amount of \$200,000. This amount, when divided amongst the participating communities and matched by the Borough, would provide sufficient funding for the eligible programs providing essential human services that have applied for funding to serve the people of the Fairbanks North Star Borough in the coming fiscal year.

We also ask that, however you structure the funding, please do not decrease support for Alaska's much needed Behavioral health programs. With our high rates of suicide, domestic violence and substance abuse, we need a robust behavioral health system to keep our citizens healthy and productive, and to reduce the need for far more costly incarceration or institutionalization.

Thank you for this opportunity to share our concerns.


Taber S. Rehbaum

To: Senate Finance Committee

3-22-13

First of all I would like to thank each one of you for your continued support with regards to restoring the funding for Strengthening families and for the Early childhood Mental Health project.

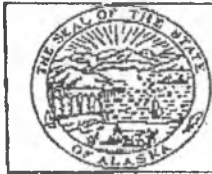
Secondly, I would like to state that Best beginnings has been a huge resource for families in the community many children have been able to receive books, who under normal circumstances would not have the opportunity to have a book read to them in the first year of their life. Learning to read and being introduced to books at an early age supports future success in school.

Home visiting is a way for parents to get brain development information while being home with their little ones. There are many children who will not qualify for infant learning programs, but could be on the verge of being delayed, those families need services so that children are entering school ready to learn and reach their full potential, please consider restoring the Parents as Teachers funding to the levels in the Governors budget.

Best regards,

Shirley Williams


Shirley.williams116@gmail.com



ALASKA STATE LEGISLATURE

Please enter into the record my testimony to the Senate Finance
 Committee on Operating Budget HB65 Committee Name Dated 3/22/13
Bill / Subject

Please increase the Health & Human Services Community Matching Block Grant in the amount of \$200,000
 Please provide sufficient funding for the essential programs in our borough.

Please Fully Fund Fairbanks School! I have 2 children, in 2 public schools and losing teachers is like losing Generals on the front line. In all of my childrens classes - there is always foster kids and kids who come from situations that aren't spectacular. Larger classes will affect these children the most.

Northern Area State Parks -
 increase increment

SIGNED:

Astnd Larson

Testifier

PTA / North Star Youth Ctr / State Parks

Representing

322-2933 Box 60492
FR AIC
99704

Address / Phone Number

March 22, 2013

To the honorable members of Senate Finance:

Thank you for the opportunity to testify.

I am asking you to fully restore the funds for Best Beginnings to meet the amount requested by Governor Parnell, adding \$37,500 to the House amount.

I am also asking you to restore the funding for Parents As Teachers that was requested by Governor Parnell, \$1,042,500.

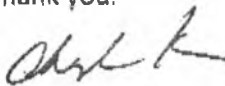
Our community has been the fortunate recipient of funds from Best Beginnings, and the Early Childhood Development Commission has made good use of these dollars. They have brought together a wide spectrum of organizations and individuals to guide them in meeting the needs of families with young children.

For example - families tell us that the lack of indoor play space in the winter is a huge stressor - the partnership dedicated funding to support families with physical activities for children. Providing resources to families with young children through a community website and establishing an annual health fair are other examples of local efforts in response to needs expressed.

They are currently working on developing a Parents As Teachers program for the community.

Why do these small steps matter, with so many big ticket items on the agenda? Early childhood is the best opportunity we have to lay the foundation for a child's life. What happens before school is hugely influential in the child's success (or failure) in school and beyond. It would be wonderful if we could invest even more in early childhood. In the meantime, we need to support what we have. Let's not go backwards.

Thank you.



Cheryl Keepers
PO Box 74898
Fairbanks AK 99707

Letter to the Editor**Testimony to Senate Finance Committee, March 22, 2013
HB65, 66**

Mr. Chair, Committee members,

My name is Dorrance Collins.

Twenty years ago as a state, we made a promise in law (AS47.30.847) and that promise was that disabled psychiatric patients, and by extension guardians, could bring their grievances to an impartial body. It has never happened. Alaska has never set up the ground rules for an impartial body and never provided the funding.

Today when a psychiatric patient or guardian files a grievance, it is the employees of the institutions doing the investigation and supplying the resolution. Today there is no promised impartial body to hear grievances. Also there is no formal appeal process for patient's grievances outside of the psychiatric institutions and units.

In closing--Alaska should fulfill the promise made 20 years ago. We are asking that money be put in the budget to revise the psychiatric patient grievance procedure law (AS47.30.847) for all psychiatric patients. There are several work drafts available; The work drafts outline an impartial body to hear grievances, and an appeal process past the walls of the institutions. (Most states have done this 5 or 10 years ago)

Thank you for your consideration.

Dorrance Collins
Faith Myers

Mental Health Advocate,
Dorrance Collins/ Faith Myers
3240 Penland Pkwy, Sp.35
Anchorage, AK. 99508
929-0532

**Testimony to Senate Finance Committee, March 22, 2013
HB 65, 66**

Mr. Chair, Committee members,

My name is Faith Myers. In the 1990's my vocation was in Early Childhood Education in which I have a degree. But over the last decade, my avocation has been in volunteering as a mental health advocate.

I would like to speak to two issues: Funding to Diversionary Mental Health Court should not be cut.

The second issue: We are asking that money be put into the state budget to improve the psychiatric patient grievance procedure law AS47.30.847. (There will be a fiscal note.)

Recognition of disabled psychiatric patients (of which there are thousands) should require the state to give all disabled psychiatric patients a special grievance procedure. As of today, Alaska may be one of the very few states that have not set up statewide uniform grievance procedure rules outlining due process and appeal processes for disabled mentally ill individuals.

Most hospitals in Alaska treating disabled psychiatric patients use the Joint Commission for the Accreditation of Hospital Organization's grievance rules as their foundation. (JACHO based in Illinois) Seven days to notify a disabled person that the hospital received their complaint and then an additional seven days before the hospital sends a resolution. (14 days) No appeal process required outside of the hospitals. (Not good enough to prevent tragedies.)

In closing, we are asking the Senate Finance Committee to budget money to improve the grievance procedure law for disabled psychiatric patients. (AS47.30.847) There are several work drafts available.

Thank you,

Mental Health Advocate,
Faith Myers
Anchorage, AK. -929-0532

News Release 3/22/13
Please give the issue some coverage

Approximately 100 disability advocates (including us) will testify at the Anchorage LJO today—HB65 and 66—2:30.

Advocates are asking that funding not be cut.

Our issue: How about if the state chooses respect by giving disabled psychiatric patients and guardians with a complaint a formal appeal process past the walls of the institutions, like in most other states. The legislature needs to change the grievance procedure law AS47.30.847 to give patients and guardians these necessary rights.

Mental Health Advocates
Faith Myers / Dorrance Collins
929-0532

Faith Myers
Dorrance Collins



March 20, 2013

Senator Kevin Meyer, Co-Chair Senate Finance Committee
Senator Pete Kelly, Co-Chair Senate Finance Committee
Representative Bill Stoltze, Co-Chair House Finance Committee
Representative Alan Austerman, Co-Chair House Finance Committee

Gentlemen:

I am writing to express my support for full funding of the Alaska Moose Federation's habitat enhancement projects. The Ahtna Land Committee met on March 8, 2013. During that meeting, the Committee unanimously passed a motion to recommend that the full Ahtna Board support the Alaska Moose Federation request for funding to the Alaska State Legislature for habitat enhancement and other projects. This resolution is scheduled for action when the full Ahtna board meets on April 11, 2013.

The moose habitat projects are important to the Ahtna region because of the high demand for our moose, especially in Game Unit 13. The habitat enhancement program will complement our predator control program.

Ahtna fully supports the habitat enhancement projects of the Alaska Moose Federation projects. Ahtna and the Alaska Moose Federation are working together to implement the habitat enhancement program in our region. Moose counts have been very low in our Game Units. Creative and innovative programs like the proposed moose habitat enhancement program will improve local lands with the goal being to provide a healthy habitat for moose. The work that the Moose Federation is proposing to do in Game Units 11 and 13 will be a blessing to all Alaskans who hunt in these units.

Sincerely

A handwritten signature in cursive script that reads "Michelle Anderson".

Michelle Anderson
President

Cc: Senator Donny Olson
Senator Click Bishop
Representative Neal Foster
Representative Eric Feige

P.O. Box 649 – Glennallen, Alaska 99588
Phone: (907) 822-3476 – Fax: (907) 822-3495