

HB

65

OPERATING BUDGET

<TARGET><BILL>HB 65</BILL><SUBJECT>HB 65 OPERATING
BUDGET</SUBJECT><COMM>SFIN28</COMM></TARGET>

SENATE FINANCE COMMITTEE REPORT

DATE: 3/15/13

FURTHER:

DATE TURNED
IN TO OFFICE: _____

Finance Committee considered CS FOR HOUSE BILL NO. 65(FIN)

HB 65-APPROP: OPERATING BUDGET/LOANS/FUNDS

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs, capitalizing funds, and making reappropriations; and providing for an effective date."

and recommends:

- be replaced with SCS CS HB 65 (FIN) Same Title Technical Title Change
 New Title/SCR No. _____
- adopt previous SCS _____ (_____) Same Title Technical Title Change
 New Title/SCR No. _____
- attached amendment(s)
- adopt _____ Letter of Intent
- further referral to _____ Committee

Dept Abbr.	
ADM	LWF
CED	LAW
COR	LEG
CRT	MVA
EED	DNR
DEC	DPS
DFG	REV
GOV	DOT
DHS	UA

NEW FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

PREVIOUS FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	Do PASS	Do NOT PASS	No REC	AMEND
<i>Anna L. Fairclough</i>	FAIRCLOUGH	✓			
<i>Cliff Bishop</i>	Bishop	✓			
<i>Michael J. Holman</i>	Holman	✓			
<i>David J. Owen</i>	Owen	✓			
CO-CHAIR: <i>Pat Kelly</i>	Kelly	✓			
CO-CHAIR: <i>K. Meyer</i>	Meyer	✓			

FY14 OPERATING BUDGET AMENDMENT #1

OFFERED IN: The Senate Finance Committee

TO: CSHB 65(FIN)/CSHB 66(FIN)

OFFERED BY: Senator Kelly

ADOPTED
3/26/13

LANGUAGE

Amend the SALARY AND BENEFIT ADJUSTMENTS subsection (a) as follows:

SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2014, of the following collective bargaining agreements:

(1) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(2) International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit;

(3) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed marine unit;

(4) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;

(5) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(6) Public Employees Local 71, for the labor, trades and crafts unit;

(7) Teachers' Education Association of Mt. Edgecumbe;

(8) Alaska Correctional Officers Association, representing correctional officers;

(9) Alaska Public Employees Association, for the supervisory unit;

(10) Alaska Public Employees Association, for the confidential unit;

(11) Alaska State Employees Association, for the general government unit.

EXPLANATION

The State of Alaska Department of Administration has reached agreements on three-year successor contracts with the Alaska Public Employees Association representing the Supervisory Unit, Alaska Public Employees Association representing the Confidential Unit, and the Alaska State Employees Association representing the General Government Unit, covering the period of July 1, 2013 through June 30, 2016.

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: CSHB 65(FIN)/CSHB 66(FIN)

OFFERED BY: Senator Kelly

DEPARTMENT: Various

APPROPRIATION: Various

ALLOCATION: Various

ADD:

Fund Code	Fund Name	Amount
	Total	12,692.9
1002	1002 Fed Rcpts (Fed)	2,304.5
1003	1003 G/F Match (UGF)	549.9
1004	1004 Gen Fund (UGF)	5,030.1
1005	1005 GF/Prgm (DGF)	559.7
1007	1007 I/A Rcpts (Other)	938.8
1014	1014 Donat Comm (Fed)	1.7
1017	1017 Group Ben (Other)	35.3
1018	1018 EVOS Trust (Other)	3.9
1021	1021 Agric RLF (DGF)	4.7
1023	1023 FICA Acct (Other)	0.1
1024	1024 Fish/Game (Other)	142.3
1026	1026 HwyCapital (Other)	34.5
1027	1027 IntAirport (Other)	159.2
1029	1029 PERS Trust (Other)	63.4
1031	1031 Sec Injury (DGF)	2.1
1032	1032 Fish Fund (DGF)	2.4
1033	1033 Surpl Prop (Fed)	1.6
1034	1034 Teach Ret (Other)	25.6
1036	1036 Cm Fish Ln (DGF)	33.5
1037	1037 GF/MH (UGF)	327.7
1040	1040 Surety Fnd (Other)	0.4
1042	1042 Jud Retire (Other)	0.4
1045	1045 Nat Guard (Other)	1.1
1049	1049 Trng Bidg (DGF)	2.7
1050	1050 PFD Fund (DGF)	61.4
1052	1052 Oil/Haz Fd (DGF)	139.0
1054	1054 STEP (DGF)	11.1
1055	1055 IA/OIL HAZ (Other)	2.5
1061	1061 CIP Rcpts (Other)	1,402.0
1066	1066 Pub School (DGF)	0.1
1070	1070 FishEn RLF (DGF)	3.6
1074	1074 Bulk Fuel (DGF)	0.5
1076	1076 Marine Hwy (DGF)	153.1
1081	1081 Info Svc (Other)	120.6
1092	1092 MHTAAR (Other)	12.6
1093	1093 Clean Air (Other)	34.6
1104	1104 AMBB Rcpts (Other)	0.5
1105	1105 PF Gross (Other)	37.8

leave out

Fund Code	Fund Name	Amount
1108	1108 Stat Desig (Other)	112.4
1109	1109 Test Fish (DGF)	9.1
1133	1133 CSSD Admin (Fed)	6.6
1141	1141 RCA Rcpts (DGF)	56.2
1147	1147 PublicBldg (Other)	10.4
1151	1151 VoTech Ed (DGF)	15.5
1153	1153 State Land (DGF)	51.3
1154	1154 Shore Fish (DGF)	3.5
1155	1155 Timber Rcp (DGF)	4.8
1156	1156 Rcpt Svcs (DGF)	96.3
1157	1157 Wrkrs Safe (DGF)	45.1
1162	1162 AOGCC Rct (DGF)	6.1
1164	1164 Rural Dev (DGF)	0.5
1166	1166 Vessel Com (DGF)	9.1
1168	1168 Tob ED/CES (DGF)	12.2
1169	1169 PCE Endow (DGF)	0.2
1170	1170 SBED RLF (DGF)	0.4
1172	1172 Bldg Safe (DGF)	11.7
1180	1180 A/D T&P Fd (DGF)	1.4
1200	1200 VehRntlTax (DGF)	19.9
1203	1203 WCBenGF (DGF)	0.9
1205	1205 Ocn Ranger (DGF)	4.0
1209	1209 Capstone (DGF)	1.0
1212	1212 Stimulus09 (Fed)	4.4
1215	1215 UCR Rcpts (Other)	2.3
1220	1220 Crime VCF (Other)	2.1
1223	1223 CharterRLF (DGF)	0.1
1224	1224 MaricuRLF (DGF)	0.1
1225	1225 CQuota RLF (DGF)	0.3
	Fund Group Summary	12,692.9
	Unrestricted General (UGF)	5,907.7
	Designated General (DGF)	1,323.6
	Other State Funds (Other)	3,142.8
	Federal Receipts (Fed)	2,318.8

EXPLANATION:

The State of Alaska Department of Administration has reached agreements on three-year successor contracts with the Alaska Public Employees Association (representing the Supervisory Unit), Alaska Public Employees Association (representing the Confidential Unit), and the Alaska State Employees Association (representing the General Government Unit), covering the period of July 1, 2013 through June 30, 2016. This amendment provides funding to implement the terms of the agreements in FY14.

FY14 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: CSHB 65(FIN)
CSHB 66(FIN)

OFFERED BY: Senator Kelly

DEPARTMENT: Branch-wide Unallocated
APPROPRIATION: Branch-wide Unallocated
ALLOCATION: Branch-wide Unallocated

LANGUAGE

Amend: Sec. 21. OFFICE OF THE GOVERNOR., by adding a new subsection to read:

(f) The amount necessary, estimated to be \$9,328,500, is appropriated to the Office of the Governor for distribution to state agencies to pay for a lump sum payment as negotiated in the collective bargaining agreement between the State and the Alaska State Employees Association (representing the General Government Unit) from the following fund sources:

1002	[see copy on	1,753,600
1003	General file]	435,100
1004		3,706,700
1005	ipts	487,300
1007		603,800
1014	ng Fee Account	1,600
1017	Benefits Systems Receipts	23,100
1018	Exxon Valdez Oil Spill Settlement	1,000
1021	Agricultural Loan Fund	5,200
1023	FICA Administration Fund Account	100
1024	Fish and Game Fund	107,300
1026	Highways/Equipment Working Capital Fund	16,900
1027	International Airport Revenue Fund	97,100
1029	Public Employees Retirement System Fund	39,300
1031	Second Injury Fund Reserve Account	2,000
1032	Fishermen's Fund	2,000
1033	Surplus Property Revolving Fund	1,500
1034	Teachers Retirement System Fund	15,900

1036	Commercial Fishing Loan Fund	24,600
1037	General Fund / Mental Health	273,500
1040	Real Estate Surety Fund	300
1042	Judicial Retirement System	200
1045	National Guard & Naval Militia Retirement System	600
1049	Training and Building Fund	2,400
1050	Permanent Fund Dividend Fund	65,400
1052	Oil/Hazardous Response Fund	82,900
1054	State Employment & Training Program	7,400
1055	Interagency/Oil & Hazardous Waste	2,200
1061	Capital Improvement Project Receipts	907,900
1066	Public School Fund	100
1070	Fisheries Enhancement Revolving Loan Fund	2,500
1074	Bulk Fuel Revolving Loan Fund	800
1076	Marine Highway System Fund	122,900
1081	Information Services Fund	67,600
1092	Mental Health Trust Authority Authorized Receipts	10,200
1093	Clean Air Protection Fund	22,600
1105	Alaska Permanent Fund Corporation Receipts	24,700
1108	Statutory Designated Program Receipts	105,200
1109	Test Fisheries Receipts	11,000
1133	CSSD Administrative Cost Reimbursement	3,800
1141	RCA Receipts	38,300
1147	Public Building Fund	7,400
1151	Technical Vocational Education Program Account	17,400
1153	State Land Disposal Income Fund	37,600
1154	Shore Fisheries Development Lease Program	2,100
1155	Timber Sale Receipts	2,100
1156	Receipt Supported Services	84,400
1157	Workers Safety and Compensation Administration Account	42,100
1162	Alaska Oil & Gas Conservation Commission Rcpts	5,900
1164	Rural Development Initiative Fund	300
1166	Commercial Passenger Vessel Environmental Compliance Fund	5,800
1168	Tobacco Use Education and Cessation Fund	9,700
1169	PCE Endowment Fund	200
1170	Small Business Economic Development Revolving Loan Fund	300
1172	Building Safety Account	7,400
1180	Alcohol & Other Drug Abuse Treatment & Prevention Fund	1,600
1200	Vehicle Rental Tax Receipts	14,000
1203	Workers' Compensation Benefits Guaranty Fund	1,000
1205	Berth Fees for the Ocean Ranger Program	2,500
1209	Alaska Capstone Avionics Revolving Loan Fund	1,000
1212	Federal Stimulus: ARRA 2009	3,200
1215	Uniform Commercial Registration fees	2,900
1220	Crime Victim Compensation Fund	2,100
1223	Commercial Charter Fisheries RLF	200

1224	Mariculture Revolving Loan Fund	200
1225	Community Quota Entity Revolving Loan Fund	400
1227	Alaska Microloan Revolving Loan Fund	100
	Total	9,328,500

EXPLANATION:

Under the new contract negotiated between the State of Alaska and the Alaska State Employees Association (representing the General Government Unit), employees in pay status on July 1, 2013, will receive a lump sum payment of \$755 in the second pay period in August 2013.

The estimated amounts listed in the amendment are based on 9,488 employees being in pay status on that date (which is the budgeted number of General Government Unit employees in FY2014). The Department of Administration will issue payments based on the fund sources used to pay regular paychecks to eligible employees. Funding amounts have been adjusted for vacancy and include the following employer charges:

SBS	6.13%
PERS	22.00%
Terminal Leave	1.14%
Leave Cash in	2.30%
Medicare tax	1.45%
Unemployment	0.50%
Workers Compensation	% varies by department
For DEC, leave/holiday pool	26.50%

FY14 OPERATING BUDGET AMENDMENT # 2

OFFERED IN: The Senate Finance Committee

TO: HB 65 / HB 66

OFFERED BY: Senator Kelly

DEPARTMENT: Fish & Game
APPROPRIATION: Commercial Fisheries
ALLOCATION: Southeast Region Fisheries Management

ADOPTED
3/20/13

ADD: \$150,000, Unrestricted General Fund Receipts (1004)

EXPLANATION: This amendment adds \$150,000 Unrestricted General Fund Receipts (UGF) to the Southeast Regional Fisheries Management allocation to continue salmon stock identification projects expiring under the Federal Alaska Sustainable Salmon Fishery Grants, restoring the FY14 Governor's Request.

FY14 OPERATING BUDGET AMENDMENT #3

OFFERED IN: The Senate Finance Committee

TO: HB 65 / HB 66

OFFERED BY: Senator Kelly

ADOPTED

3/26/13

DEPARTMENT: Alaska Court System

APPROPRIATION: Judicial Council

ALLOCATION: Judicial Council

ADD: \$19,000 Unrestricted general fund 1004

ADD: It is the intent of the legislature that no funds allocated to the Alaska Judicial Council may be used for advertising in response to campaigns for or against a specific judge.

Explanation: Restores funds used by the Judicial Council for public advertising, with the recommended intent language.

FY14 OPERATING BUDGET AMENDMENT #4

OFFERED IN: The Senate Finance Committee

TO: HB 65 / HB 66

OFFERED BY: Senator Kelly

DEPARTMENT: Natural Resources
APPROPRIATION: Parks & Outdoor Recreation
ALLOCATION: Parks Management and Access

ADOPTED
3/26/13

ADD: It is the intent of the legislature that the Department of Natural Resources negotiate with the Office of the Governor to establish the House of Wickersham State Historic Site as lodging for the Lieutenant Governor while in the capital; that the house remain accessible to the public for tours and special events as scheduled by the Office of the Lieutenant Governor; and that the site be managed within the existing budgets of the Office of the Lieutenant Governor and the Division of Parks & Outdoor Recreation.

FY14 OPERATING BUDGET AMENDMENT #5

OFFERED IN: The Senate Finance Committee

TO: HB 65 / HB 66

OFFERED BY: Senator Kelly

ADOPTED
3/26/13

DEPARTMENT: Department of Health and Social Services

ADD INTENT: It is the intent of the legislature that the Department of Health and Social Services submit a quarterly report to the legislature of transfers of funding between appropriations.

EXPLANATION: Because the Senate Finance Committee has provided language allowing transfers of up to \$50 million across appropriations, the legislature would like quarterly reports indicating where the transfers occur.

FY14 OPERATING BUDGET AMENDMENT #6

OFFERED IN: The Senate Finance Committee

TO: HB 65 / HB 66

OFFERED BY:

ADOPTED
3/26/13

DEPARTMENT: Department of Education and Early Development

APPROPRIATION: N/A

ALLOCATION: N/A

ADD CONDITIONAL LANGUAGE:

A school district may not receive state education aid for K-12 support appropriated under this section and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.

EXPLANATION: Support our troops and the agencies critical to the security of our country.

FY14 OPERATING BUDGET AMENDMENT #7

OFFERED IN: The Senate Finance Committee

TO: HB 65 / HB 66

OFFERED BY: Senator Meyer

ADOPTED
3/26/13

DEPARTMENT: Commerce, Community & Economic Development

APPROPRIATION: Alaska Seafood Marketing Institute

ALLOCATION: Alaska Seafood Marketing Institute

LANGUAGE

Amend section 12(h)(3), page 59, lines 15-17, to read:

- (3) the sum of \$7,772,200 [\$7,286,400] from the general fund, for the purpose of matching industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2012;

EXPLANATION: This amendment adds \$485,800 Unrestricted General Fund Receipts (UGF) to the Alaska Seafood Marketing Institute's appropriation, restoring the FY14 Governor's Request for UGF.

FY14 OPERATING BUDGET AMENDMENT #8

OFFERED IN: The Senate Finance Committee

TO: HB 65 / HB 66

OFFERED BY: Senator Olson

ADOPTED
3/20/13

DEPARTMENT: Commerce, Community & Economic Development

APPROPRIATION: Community and Regional Affairs

ALLOCATION: Community and Regional Affairs

ADD: \$400,000, general funds, fund code 1004

EXPLANATION: Add back the operating funds for Ilisagvik College. These funds were removed so they could be requested through the capital budget. However, they are not capital in nature. These are the regular, ongoing, operating funds that the College relies on to run its programs, similar to what the operating budget funds for K-12 and the University system. Because they are not a part of the University, they must go through the Department for their funding.

FY14 OPERATING BUDGET AMENDMENT #9

OFFERED IN: The Senate Finance Committee

TO: HB 65 / HB 66

OFFERED BY: Senator Fairclough

ADOPTED
3/26/13

DEPARTMENT: Commerce, Community & Economic Development

APPROPRIATION: Alcoholic Beverage Control Board

ALLOCATION: Alcoholic Beverage Control Board

ADD: \$189,500, General Fund/Program Receipts, (1005)

TECHNICAL CORRECTION

EXPLANATION: This amendment adds \$189,500 General Fund/Program Receipts to the Alcoholic Beverage Control Board allocation to meet allocated administrative support costs (\$127,000) and to maintain Department of Law legal assistance (\$62,500), restoring the FY14 Governor's Request.

FY14 OPERATING BUDGET AMENDMENT

#10

OFFERED IN: The Senate Finance Committee

TO: HB 65/ HB 66

OFFERED BY: Senator Fairclough

ADOPTED
3/26/13

DEPARTMENT: Education and Early Development

APPROPRIATION: Teaching and Learning Support

ALLOCATION: Early Learning Coordination

ADD: \$37,500 General Fund (1004)

EXPLANATION: This amendment restores \$37,500 to the Best Beginnings program. Best Beginnings is a public private partnership that works to ensure children in Alaska begin school ready to learn in communities statewide.

FY14 OPERATING BUDGET AMENDMENT

#11

OFFERED IN: The Senate Finance Committee

TO: HB 65

OFFERED BY: Senators Fairclough and Bishop

ADOPTED
3/26/13

DEPARTMENT: Department of Labor and Workforce Development

APPROPRIATION: Alaska Vocational Technical Center

ALLOCATION: Alaska Vocational Technical Center

ADD: \$200,000 GF (1004) Inc OTI

EXPLANATION: This increment gives AVTEC \$200,000 for increased program costs.

**SENATE CS FOR CS FOR HOUSE BILL NO. 65(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-EIGHTH LEGISLATURE - FIRST SESSION**

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, and making reappropriations;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Centralized Administrative Services	78,368,000	14,465,000	63,903,000

13 The amount appropriated by this appropriation includes the unexpended and unobligated
 14 balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA
 15 2012, page 2, line 12, and collected in the Department of Administration's federally
 16 approved cost allocation plans.

Office of Administrative	2,867,000		
Hearings			
DOA Leases	1,814,900		
Office of the Commissioner	1,051,400		
Administrative Services	3,615,800		
DOA Information Technology	1,383,500		
Support			
Finance	10,973,200		
E-Travel	2,961,800		
Personnel	17,632,600		

27 The amount allocated for the Division of Personnel for the Americans with Disabilities
 28 Act includes the unexpended and unobligated balance on June 30, 2013, of inter-agency
 29 receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,444,200		
Centralized Human Resources	281,700		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Retirement and Benefits	16,912,800		
4	Health Plans Administration	17,040,900		
5	Labor Agreements	50,000		
6	Miscellaneous Items			
7	Centralized ETS Services	338,200		
8	General Services	78,813,500	3,752,500	75,061,000
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA			
11	2012, page 3, line 8, and collected in the Department of Administration's federally			
12	approved cost allocation plan.			
13	Purchasing	1,408,100		
14	Property Management	1,065,800		
15	Central Mail	3,671,400		
16	Leases	50,132,700		
17	Lease Administration	1,667,700		
18	Facilities	18,064,400		
19	Facilities Administration	1,917,400		
20	Non-Public Building Fund	846,300		
21	Facilities			
22	General Services Facilities	39,700		
23	Maintenance			
24	Administration State Facilities Rent	1,538,800	1,468,600	70,200
25	Administration State	1,538,800		
26	Facilities Rent			
27	Special Systems	2,298,100	2,298,100	
28	Unlicensed Vessel	50,000		
29	Participant Annuity			
30	Retirement Plan			
31	Elected Public Officers	2,248,100		
32	Retirement System Benefits			
33	Enterprise Technology Services	50,293,900	11,190,300	39,103,600

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State of Alaska	5,768,700		
4	Telecommunications System			
5	Alaska Land Mobile Radio	3,750,000		
6	ALMR Payments on Behalf of	500,000		
7	Political Subdivisions			
8	Enterprise Technology	40,275,200		
9	Services			
10	Information Services Fund	55,000		55,000
11	Information Services Fund	55,000		
12	This appropriation to the Information Services Fund capitalizes a fund and does not			
13	lapse.			
14	Public Communications Services	5,371,000	5,047,300	323,700
15	Public Broadcasting	54,200		
16	Commission			
17	Public Broadcasting - Radio	3,319,900		
18	Public Broadcasting - T.V.	825,900		
19	Satellite Infrastructure	1,171,000		
20	AIRRES Grant	100,000	100,000	
21	AIRRES Grant	100,000		
22	Risk Management	41,226,100		41,226,100
23	Risk Management	41,226,100		
24	Alaska Oil and Gas Conservation	6,585,200	6,445,300	139,900
25	Commission			
26	Alaska Oil and Gas	6,585,200		
27	Conservation Commission			
28	The amount appropriated by this appropriation includes the unexpended and			
29	unobligated balance on June 30, 2013, of the Alaska Oil and Gas Conservation			
30	Commission receipts account for regulatory cost charges under AS 31.05.093 and			
31	collected in the Department of Administration.			
32	Legal and Advocacy Services	48,399,800	46,555,100	1,844,700
33	Office of Public Advocacy	23,076,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Public Defender Agency	25,322,900		
4	Violent Crimes Compensation Board	2,528,000		2,528,000
5	Violent Crimes Compensation	2,528,000		
6	Board			
7	Alaska Public Offices Commission	1,516,700	1,516,700	
8	Alaska Public Offices	1,516,700		
9	Commission			
10	Motor Vehicles	17,843,100	16,292,700	1,550,400
11	Motor Vehicles	17,843,100		
12	ETS Facilities Maintenance	23,000		23,000
13	ETS Facilities Maintenance	23,000		
14	*****		*****	
15	***** Department of Commerce, Community and Economic Development *****			
16	*****		*****	
17	Executive Administration	6,893,500	1,701,900	5,191,600
18	Commissioner's Office	1,131,000		
19	Administrative Services	5,762,500		
20	Banking and Securities	3,606,300	3,606,300	
21	Banking and Securities	3,606,300		
22	Community and Regional Affairs	11,540,100	7,968,800	3,571,300
23	Community and Regional	11,540,100		
24	Affairs			
25	Revenue Sharing	14,628,200		14,628,200
26	Payment in Lieu of Taxes	10,428,200		
27	(PILT)			
28	National Forest Receipts	600,000		
29	Fisheries Taxes	3,600,000		
30	Corporations, Business and	12,019,900	11,471,500	548,400
31	Professional Licensing			
32	It is the intent of the legislature that the Department of Commerce, Community and			
33	Economic Development set license fees approximately equal to the cost of regulation per			

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by December 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
Corporations, Business and Professional Licensing	12,019,900		
Economic Development	22,154,600	18,916,300	3,238,300
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and Economic Development, division of economic development, statutory designated program receipts from the sale of advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for tourism marketing activities.			
Economic Development	22,154,600		
Investments	5,336,300	5,306,700	29,600
Investments	5,336,300		
Insurance Operations	7,591,100	7,231,400	359,700
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service fees.			
Insurance Operations	7,591,100		
Serve Alaska	3,595,700	257,900	3,337,800
Serve Alaska	3,595,700		
Alcoholic Beverage Control Board	1,744,100	1,720,400	23,700
Alcoholic Beverage Control	1,744,100		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Board			
4	Alaska Energy Authority		5,781,500	7,780,900
5	Alaska Energy Authority	1,067,100		
6	Owned Facilities			
7	Alaska Energy Authority	6,144,400		
8	Rural Energy Operations			
9	Alaska Energy Authority	576,700		
10	Technical Assistance			
11	Statewide Project	5,774,200		
12	Development, Alternative			
13	Energy and Efficiency			
14	Alaska Industrial Development and			14,410,900
15	Export Authority			
16	Alaska Industrial	14,148,900		
17	Development and Export			
18	Authority			
19	Alaska Industrial	262,000		
20	Development Corporation			
21	Facilities Maintenance			
22	Regulatory Commission of Alaska		9,051,500	475,800
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2013, of the Department of Commerce, Community, and Economic			
25	Development, Regulatory Commission of Alaska receipts account for regulatory cost			
26	charges under AS 42.05.254 and AS 42.06.286.			
27	Regulatory Commission of	9,527,300		
28	Alaska			
29	DCCED State Facilities Rent		599,200	760,200
30	DCCED State Facilities Rent	1,359,400		
31		*****	*****	
32		***** Department of Corrections *****		
33		*****	*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Administration and Support		8,131,500	111,400
4	Office of the Commissioner	1,228,700		
5	Administrative Services	4,072,400		
6	Information Technology MIS	2,314,900		
7	Research and Records	337,000		
8	DOC State Facilities Rent	289,900		
9	Population Management		249,425,400	18,812,500
10	It is the intent of the legislature that the Department of Corrections define its future facility			
11	needs and a timeline for completion of a replacement facility in the community of Bethel,			
12	and report their findings to the legislature before February 1, 2014.			
13	Correctional Academy	1,394,500		
14	Facility-Capital	634,400		
15	Improvement Unit			
16	Prison System Expansion	442,900		
17	Facility Maintenance	12,280,500		
18	Classification and Furlough	811,600		
19	Out-of-State Contractual	3,994,800		
20	Institution Director's	1,651,600		
21	Office			
22	Inmate Transportation	2,249,100		
23	Point of Arrest	628,700		
24	Anchorage Correctional	27,307,900		
25	Complex			
26	Anvil Mountain Correctional	5,836,600		
27	Center			
28	Combined Hiland Mountain	11,461,200		
29	Correctional Center			
30	Fairbanks Correctional	10,846,700		
31	Center			
32	Goose Creek Correctional	52,495,200		
33	Center			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ketchikan Correctional	4,521,200		
4	Center			
5	Lemon Creek Correctional	9,506,400		
6	Center			
7	Matanuska-Susitna	4,617,700		
8	Correctional Center			
9	Palmer Correctional Center	13,512,600		
10	Spring Creek Correctional	22,723,900		
11	Center			
12	Wildwood Correctional	14,639,000		
13	Center			
14	Yukon-Kuskokwim	7,147,700		
15	Correctional Center			
16	It is the intent of the legislature that the Department of Corrections work with the			
17	Department of Health and Social Services and interested local parties to explore options			
18	that would address the critical need for upgrades to the water supply system at the			
19	Yukon Kuskokwim Correctional Center.			
20	Point MacKenzie	3,768,100		
21	Correctional Farm			
22	Probation and Parole	726,500		
23	Director's Office			
24	Statewide Probation and	15,415,200		
25	Parole			
26	Electronic Monitoring	3,413,300		
27	Regional Community Jails	10,203,400		
28	Community Residential	25,164,500		
29	Centers			
30	Parole Board	842,700		
31	Inmate Health Care		34,806,800	34,340,600
32	Behavioral Health Care	1,971,300		466,200
33	Physical Health Care	32,835,500		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Offender Habilitation		6,382,300	188,800
4	Education Programs	630,500		
5	Vocational Education	306,000		
6	Programs			
7	Domestic Violence Program	175,000		
8	Substance Abuse Treatment	2,305,500		
9	Program			
10	Sex Offender Management	3,154,100		
11	Program			
12	24 Hour Institutional Utilities		7,724,200	
13	24 Hour Institutional	7,724,200		
14	Utilities			
15		*****	*****	
16		***** Department of Education and Early Development *****		
17		*****	*****	
18	A school district may not receive state education aid for K-12 support appropriated under this			
19	section and distributed by the Department of Education and Early Development under AS			
20	14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the			
21	United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or			
22	Federal Bureau of Investigation to contact students on a school campus if the school district			
23	allows college, vocational school, or other job recruiters on a campus to contact students; (2)			
24	refuses to allow the Boy Scouts of America to use school facilities for meetings or contact			
25	with students if the school makes the facility available to other non-school groups in the			
26	community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training			
27	Corps program or a Junior Reserve Officers' Training Corps program.			
28	K-12 Support		21,797,100	20,791,000
29	Foundation Program	31,291,000		
30	Boarding Home Grants	2,088,800		
31	Youth in Detention	1,100,000		
32	Special Schools	3,316,900		
33	Alaska Challenge Youth	4,791,400		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Academy			
4	Education Support Services	6,200,000	3,753,100	2,446,900
5	Executive Administration	876,100		
6	Administrative Services	1,633,200		
7	Information Services	1,047,700		
8	School Finance & Facilities	2,643,000		
9	Teaching and Learning Support	241,741,800	34,273,400	207,468,400
10	Student and School	171,761,100		
11	Achievement			
12	State System of Support	1,958,100		
13	Statewide Mentoring Program	3,000,000		
14	Teacher Certification	918,100		
15	The amount allocated for Teacher Certification includes the unexpended and			
16	unobligated balance on June 30, 2013, of the Department of Education and Early			
17	Development receipts from teacher certification fees under AS 14.20.020(c).			
18	Child Nutrition	52,697,300		
19	Early Learning Coordination	9,407,200		
20	Pre-Kindergarten Grants	2,000,000		
21	Commissions and Boards	2,203,300	1,109,100	1,094,200
22	Professional Teaching	297,200		
23	Practices Commission			
24	Alaska State Council on the	1,906,100		
25	Arts			
26	Mt. Edgecumbe Boarding School	10,719,400	4,596,700	6,122,700
27	Mt. Edgecumbe Boarding	10,719,400		
28	School			
29	State Facilities Maintenance	3,305,600	2,098,200	1,207,400
30	State Facilities	1,181,400		
31	Maintenance			
32	EED State Facilities Rent	2,124,200		
33	Alaska Library and Museums	12,648,100	8,087,700	4,560,400

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Library Operations	9,195,700		
4	Archives	1,345,400		
5	Museum Operations	2,107,000		
6	Alaska Postsecondary Education	23,101,800	6,964,800	16,137,000
7	Commission			
8	Program Administration &	20,137,000		
9	Operations			
10	WWAMI Medical Education	2,964,800		
11	Alaska Performance Scholarship Awards	8,000,000	8,000,000	
12	Alaska Performance	8,000,000		
13	Scholarship Awards			
14	*****	*****		
15	***** Department of Environmental Conservation *****			
16	*****	*****		
17	Administration	9,852,900	5,522,300	4,330,600
18	Office of the Commissioner	1,097,600		
19	Administrative Services	6,203,300		
20	The amount allocated for Administrative Services includes the unexpended and			
21	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected			
22	under the Department of Environmental Conservation's federal approved indirect cost			
23	allocation plan for expenditures incurred by the Department of Environmental			
24	Conservation.			
25	State Support Services	2,552,000		
26	DEC Buildings Maintenance and	635,500	635,500	
27	Operations			
28	DEC Buildings Maintenance	635,500		
29	and Operations			
30	Environmental Health	29,808,900	15,955,300	13,853,600
31	Environmental Health	440,400		
32	Director			
33	Food Safety & Sanitation	4,744,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Laboratory Services	4,307,400	
4	Drinking Water	7,530,400	
5	Solid Waste Management	2,330,100	
6	Air Quality Director	274,800	
7	Air Quality	10,180,900	
8	The amount allocated for Air Quality includes the unexpended and unobligated balance		
9	on June 30, 2013, of the Department of Environmental Conservation, Division of Air		
10	Quality general fund program receipts from fees collected under AS 46.14.240 and AS		
11	46.14.250.		
12	Spill Prevention and Response	19,829,800	14,401,900 5,427,900
13	It is the intent of the legislature that the Department of Environmental Conservation		
14	provide recommendations to the legislature on or before the start of the second session of		
15	the Twenty-eighth Alaska State Legislature, January 21, 2014, that identify ways to		
16	finance and manage the oil and hazardous substance release prevention and response fund		
17	as a viable, long-term funding source for the state's core spill prevention and response		
18	initiatives. The plan should include an analysis of prior expenditures from the fund for the		
19	remediation of state-owned contaminated sites, a proposal to expeditiously remediate state-		
20	owned contaminated sites, and a report on the Department's effort to achieve program		
21	efficiencies to restrain a draw on the oil and hazardous substance release prevention and		
22	response fund.		
23	Spill Prevention and	290,600	
24	Response Director		
25	Contaminated Sites Program	8,471,100	
26	Industry Preparedness and	5,091,400	
27	Pipeline Operations		
28	Prevention and Emergency	4,437,300	
29	Response		
30	Response Fund	1,539,400	
31	Administration		
32	Water	25,315,800	12,533,000 12,782,800
33	Water Quality	17,199,200	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Facility Construction	8,116,600			
	*****	*****		
	***** Department of Fish and Game *****			
	*****	*****		

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2013 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

Commercial Fisheries **73,672,100** **54,142,400** **19,529,700**

It is the intent of the legislature that the Department of Fish & Game shall provide reports to the Senate Finance Committee that includes a detailed accounting of funds spent in the Cook Inlet area on escapement monitoring, Genetics baseline data, mixed stock sampling, smolt out migration, migratory studies, and habitat improvements for Chinook, Coho, and sockeye salmon. The report shall also include detailed information and data that the funding produced. Additionally, the department shall indicate problems, potential solutions, and existing funding for all projects in the region associated with managing the salmon population.

- 1) Report prior to January 1, 2014:
 - a. Conclusions reached in Phase I regarding use of existing samples to determine the sufficiency of genetic diversity;
 - b. Findings reached in Phase II regarding baseline data from coho sampling at spawning locations;
 - c. Results of laboratory analysis in Phase III of samples for estimating stock composition.
 - d. Results of the Mixed Stock Sampling in the two Offshore Test Fishery (OTF) projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district.
 - e. Results of retrospective genetic stock identification (GSI) analysis of archived sockeye scales which are focused on reconstructing historical Susitna sockeye production.
- 2) Report prior to January 1, 2015:
 - a. Findings reached in the second year of Phase II of baseline data from coho sampling from spawning locations;

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	b. Results of laboratory analysis in second year of Phase III of samples regarding		
4	estimation of stock composition.		
5	c. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set		
6	gillnet commercial fisheries as well as from the weirs located throughout the district.		
7	3) Report prior to January 1, 2016:		
8	a. The laboratory analysis in the third year, together with a summary of all three years, of		
9	Phase III of the project for estimating stock composition.		
10	b. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set		
11	gillnet commercial fisheries as well as from the weirs located throughout the district.		
12	The amount appropriated for Commercial Fisheries includes the unexpended and		
13	unobligated balance on June 30, 2013, of the Department of Fish and Game receipts from		
14	commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from		
15	commercial crew member licenses.		
16	Southeast Region Fisheries	9,853,100	
17	Management		
18	Central Region Fisheries	9,744,500	
19	Management		
20	AYK Region Fisheries	8,603,500	
21	Management		
22	Westward Region Fisheries	10,322,400	
23	Management		
24	Headquarters Fisheries	11,745,200	
25	Management		
26	Commercial Fisheries	23,403,400	
27	Special Projects		
28	Sport Fisheries	50,932,300	8,004,500
29	Sport Fisheries	44,968,700	
30	Sport Fish Hatcheries	5,963,600	
31	Wildlife Conservation	46,886,300	8,119,700
32	Wildlife Conservation	34,254,400	
33	Wildlife Conservation	11,839,500	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Special Projects			
4	Hunter Education Public	792,400		
5	Shooting Ranges			
6	Administration and Support		33,693,400	10,695,700
7	Agency-wide Unallocated	-896,200		
8	Reduction			
9	Commissioner's Office	1,858,600		
10	Administrative Services	12,608,000		
11	Fish and Game Boards and	2,116,200		
12	Advisory Committees			
13	State Subsistence Research	7,769,900		
14	EVOS Trustee Council	2,606,100		
15	State Facilities	5,100,800		
16	Maintenance			
17	Fish and Game State	2,530,000		
18	Facilities Rent			
19	Habitat		6,822,500	4,241,400
20	Habitat	6,822,500		2,581,100
21	Commercial Fisheries Entry Commission		4,313,200	4,198,800
22	The amount appropriated for Commercial Fisheries Entry Commission includes the			114,400
23	unexpended and unobligated balance on June 30, 2013, of the Department of Fish and			
24	Game, Commercial Fisheries Entry Commission program receipts from licenses, permits			
25	and other fees.			
26	Commercial Fisheries Entry	4,313,200		
27	Commission			
28		*****	*****	
29		*****	*****	
30		*****	*****	
31	Commissions/Special Offices		2,567,600	2,369,400
32	Human Rights Commission	2,567,600		198,200
33	Executive Operations		18,854,100	18,854,100

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Executive Office	13,127,700		
2	Governor's House	743,800		
3	Contingency Fund	800,000		
4	Lieutenant Governor	1,182,600		
5	Domestic Violence and	3,000,000		
6	Sexual Assault			

9 It is the intent of the legislature that the Office of the Governor delivers a report on the
10 results of the domestic violence and sexual assault initiative through December 31,
11 2013, along with effectiveness and efficiency performance measures that are developed
12 with a numerator and denominator format, to the legislature by February 18, 2014.

13	Office of the Governor State		1,221,800	1,221,800	
14	Facilities Rent				
15	Governor's Office State	626,200			
16	Facilities Rent				
17	Governor's Office Leasing	595,600			
18	Office of Management and Budget		2,770,000	2,770,000	
19	Office of Management and	2,770,000			
20	Budget				
21	Elections		4,193,000	3,671,300	521,700
22	Elections	4,193,000			

23 * * * * *

24 * * * * * **Department of Health and Social Services** * * * * *

25 * * * * *

26 It is the intent of the legislature that the Department of Health and Social Services submit a
27 quarterly report to the legislature of transfers of funding between appropriations.
28 At the discretion of the Commissioner of the Department of Health and Social Services, up to
29 \$50,000,000 may be transferred between appropriations in the Department of Health and
30 Social Services.

31	Alaska Pioneer Homes		46,710,700	36,944,500	9,766,200
32	Alaska Pioneer Homes	1,585,800			
33	Management				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Pioneer Homes	45,124,900		
4	The amount allocated for Pioneer Homes includes the unexpended and unobligated			
5	balance on June 30, 2013, of the Department of Health and Social Services, Pioneer			
6	Homes care and support receipts under AS 47.55.030.			
7	Behavioral Health	58,039,000	15,093,600	42,945,400
8	AK Fetal Alcohol Syndrome	1,314,400		
9	Program			
10	Alcohol Safety Action	3,411,000		
11	Program (ASAP)			
12	Behavioral Health Grants	7,047,500		
13	Behavioral Health	6,002,600		
14	Administration			
15	Community Action Prevention	5,653,300		
16	& Intervention Grants			
17	Residential Child Care	1,627,300		
18	Rural Services and Suicide	1,144,600		
19	Prevention			
20	Psychiatric Emergency	1,714,400		
21	Services			
22	Services to the Seriously	2,616,500		
23	Mentally Ill			
24	Services for Severely	1,014,100		
25	Emotionally Disturbed Youth			
26	Alaska Psychiatric	26,339,700		
27	Institute			
28	Alaska Psychiatric	9,000		
29	Institute Advisory Board			
30	Alaska Mental Health Board	144,600		
31	and Advisory Board on			
32	Alcohol and Drug Abuse			
33	Children's Services	130,037,000	82,106,900	47,930,100

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Children's Services	9,183,400		
4	Management			
5	Children's Services	1,804,500		
6	Training			
7	Front Line Social Workers	49,640,800		
8	Family Preservation	13,208,300		
9	Foster Care Base Rate	16,427,300		
10	Foster Care Augmented Rate	1,176,100		
11	Foster Care Special Need	8,847,500		
12	Subsidized Adoptions &	25,281,600		
13	Guardianship			
14	Infant Learning Program	4,467,500		
15	Grants			
16	Health Care Services	31,006,600	14,045,400	16,961,200
17	Catastrophic and Chronic	1,471,000		
18	Illness Assistance (AS			
19	47.08)			
20	Health Facilities Licensing	2,582,700		
21	and Certification			
22	Residential Licensing	5,404,200		
23	Medical Assistance	16,777,500		
24	Administration			
25	Rate Review	2,617,300		
26	Community Health Grants	2,153,900		
27	Juvenile Justice	57,342,700	54,440,700	2,902,000
28	McLaughlin Youth Center	17,823,700		
29	Mat-Su Youth Facility	2,264,700		
30	Kenai Peninsula Youth	1,880,300		
31	Facility			
32	Fairbanks Youth Facility	4,735,800		
33	Bethel Youth Facility	4,225,100		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Nome Youth Facility	2,731,800		
4	Johnson Youth Center	4,247,900		
5	Ketchikan Regional Youth	1,846,900		
6	Facility			
7	Probation Services	15,566,700		
8	Delinquency Prevention	1,490,000		
9	Youth Courts	529,800		
10	Public Assistance	330,440,800	183,780,000	146,660,800
11	Alaska Temporary Assistance	34,105,400		
12	Program			
13	Adult Public Assistance	68,793,700		
14	Child Care Benefits	47,285,000		
15	General Relief Assistance	3,045,400		
16	Tribal Assistance Programs	14,688,200		
17	Senior Benefits Payment	23,077,400		
18	Program			
19	Permanent Fund Dividend	17,474,700		
20	Hold Harmless			
21	Energy Assistance Program	26,767,100		
22	Public Assistance	5,377,800		
23	Administration			
24	Public Assistance Field	40,976,300		
25	Services			
26	Fraud Investigation	2,107,000		
27	Quality Control	2,055,800		
28	Work Services	15,894,600		
29	Women, Infants and Children	28,792,400		
30	Public Health	117,270,200	70,870,800	46,399,400
31	Health Planning and Systems	7,392,200		
32	Development			
33	Nursing	33,694,300		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Women, Children and Family	11,430,400		
4	Health			
5	Public Health	2,188,300		
6	Administrative Services			
7	Emergency Programs	8,255,000		
8	Chronic Disease Prevention	10,956,600		
9	and Health Promotion			
10	Epidemiology	18,175,200		
11	Bureau of Vital Statistics	3,380,800		
12	Emergency Medical Services	3,385,800		
13	Grants			
14	State Medical Examiner	3,195,900		
15	Public Health Laboratories	6,652,400		
16	Tobacco Prevention and	8,563,300		
17	Control			
18	Senior and Disabilities Services		45,950,800	26,403,800
19	Senior and Disabilities	17,300,300		
20	Services Administration			
21	General Relief/Temporary	7,373,400		
22	Assisted Living			
23	Senior Community Based	11,755,800		
24	Grants			
25	Community Developmental	6,074,000		
26	Disabilities Grants			
27	Senior Residential Services	815,000		
28	Commission on Aging	405,200		
29	Governor's Council on	2,227,100		
30	Disabilities and Special			
31	Education			
32	Departmental Support Services		56,178,700	24,687,800
33	Public Affairs	1,806,100		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Quality Assurance and Audit	1,087,400		
4	Commissioner's Office	3,331,500		
5	Assessment and Planning	250,000		
6	Administrative Support	13,865,100		
7	Services			
8	Facilities Management	1,378,900		
9	Information Technology	19,668,000		
10	Services			
11	Facilities Maintenance	2,138,800		
12	Pioneers' Homes Facilities	2,010,000		
13	Maintenance			
14	HSS State Facilities Rent	4,642,900		
15	Performance Bonuses	6,000,000		
16	The amount appropriated by the appropriation includes the unexpended and unobligated			
17	balance on June 30, 2013, of the federal unrestricted receipts from the Children's Health			
18	Insurance Program Reauthorization Act of 2009, P.L. 111-3.			
19	Funding appropriated in this allocation may be transferred among appropriations in the			
20	Department of Health and Social Services.			
21	Human Services Community Matching		1,785,300	1,785,300
22	Grant			
23	Human Services Community	1,785,300		
24	Matching Grant			
25	Community Initiative Matching Grants		894,300	881,900
26	Community Initiative	894,300		
27	Matching Grants (non-			
28	statutory grants)			
29	Medicaid Services		1,567,811,900	598,015,200
30	No money appropriated in this appropriation may be expended for an abortion that is not a			
31	mandatory service required under AS 47.07.030(a). The money appropriated for Health			
32	and Social Services may be expended only for mandatory services required under Title			
33	XIX of the Social Security Act and for optional services offered by the state under the state			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	plan for medical assistance that has been approved by the United States Department of			
4	Health and Human Services.			
5	Behavioral Health Medicaid	121,313,100		
6	Services			
7	Children's Medicaid	10,309,500		
8	Services			
9	Adult Preventative Dental	16,426,600		
10	Medicaid Services			
11	Health Care Medicaid	898,923,900		
12	Services			
13	Senior and Disabilities	520,838,800		
14	Medicaid Services			
15		*****	*****	
16	***** Department of Labor and Workforce Development *****			
17		*****	*****	
18	Commissioner and Administrative	23,522,600	8,370,700	15,151,900
19	Services			
20	Commissioner's Office	1,420,500		
21	Alaska Labor Relations	589,600		
22	Agency			
23	Management Services	3,836,000		
24	The amount allocated for Management Services includes the unexpended and			
25	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected			
26	under the Department of Labor and Workforce Development's federal indirect cost plan			
27	for expenditures incurred by the Department of Labor and Workforce Development.			
28	Human Resources	277,100		
29	Leasing	4,320,000		
30	Data Processing	8,154,200		
31	Labor Market Information	4,925,200		
32	Workers' Compensation	12,654,400	12,654,400	
33	Workers' Compensation	5,645,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Workers' Compensation	581,700		
4	Appeals Commission			
5	Workers' Compensation	772,100		
6	Benefits Guaranty Fund			
7	Second Injury Fund	4,005,500		
8	Fishermen's Fund	1,649,800		
9	Labor Standards and Safety		11,637,700	7,379,100
10	Wage and Hour	2,500,700		
11	Administration			
12	Mechanical Inspection	2,936,200		
13	Occupational Safety and	6,075,000		
14	Health			
15	Alaska Safety Advisory	125,800		
16	Council			
17	The amount allocated for the Alaska Safety Advisory Council includes the unexpended			
18	and unobligated balance on June 30, 2013, of the Department of Labor and Workforce			
19	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
20	Employment Security		60,223,400	4,017,500
21	Employment and Training	27,175,600		
22	Services			
23	Of the combined amount of all federal receipts in this appropriation, the amount of			
24	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.			
25	Unemployment Insurance	29,637,700		
26	Adult Basic Education	3,410,100		
27	Business Partnerships		40,008,400	19,579,100
28	Workforce Investment Board	1,634,700		
29	Business Services	30,808,300		
30	Kotzebue Technical Center	1,568,400		
31	Operations Grant			
32	Southwest Alaska Vocational	517,800		
33	and Education Center			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Operations Grant			
4	Yuut Elitnaurviat, Inc.	968,400		
5	People's Learning Center			
6	Operations Grant			
7	Northwest Alaska Career and	722,800		
8	Technical Center			
9	Delta Career Advancement	322,800		
10	Center			
11	New Frontier Vocational	215,200		
12	Technical Center			
13	Construction Academy	3,250,000		
14	Training			
15	Vocational Rehabilitation		26,959,600	5,946,100
16	Vocational Rehabilitation	1,456,400		
17	Administration			
18	The amount allocated for Vocational Rehabilitation Administration includes the			
19	unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal			
20	years collected under the Department of Labor and Workforce Development's federal			
21	indirect cost plan for expenditures incurred by the Department of Labor and Workforce			
22	Development.			
23	Client Services	17,210,600		
24	Independent Living	1,860,900		
25	Rehabilitation			
26	Disability Determination	5,196,700		
27	Special Projects	1,235,000		
28	Alaska Vocational Technical Center		16,072,800	10,855,200
29	Alaska Vocational Technical	14,085,600		
30	Center			
31	The amount allocated for the Alaska Vocational Technical Center includes the			
32	unexpended and unobligated balance on June 30, 2013, of contributions received by the			
33	Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS			

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	Appropriation	General	Other
	Allocations	Funds	Funds
43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
AVTEC Facilities	1,987,200		
Maintenance			
	*****	*****	
	***** Department of Law *****		
	*****	*****	
Criminal Division		35,109,200	30,505,900
First Judicial District	2,380,000		
Second Judicial District	2,183,600		
Third Judicial District:	8,066,900		
Anchorage			
Third Judicial District:	5,847,400		
Outside Anchorage			
Fourth Judicial District	6,431,700		
Criminal Justice Litigation	3,173,200		
Criminal Appeals/Special	7,026,400		
Litigation			
Civil Division		56,726,400	32,676,000
Deputy Attorney General's	731,000		
Office			
Child Protection	7,206,200		
Collections and Support	3,225,500		
Commercial and Fair	5,500,800		
Business			
The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2013, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.			
Environmental Law	2,611,300		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Human Services	2,257,500		
4	Labor and State Affairs	6,212,000		
5	Legislation/Regulations	913,600		
6	Natural Resources	4,543,700		
7	Oil, Gas and Mining	11,452,800		
8	Opinions, Appeals and	1,958,100		
9	Ethics			
10	Regulatory Affairs Public	1,695,300		
11	Advocacy			
12	Timekeeping and Litigation	2,159,400		
13	Support			
14	Torts & Workers'	3,816,600		
15	Compensation			
16	Transportation Section	2,442,600		
17	Administration and Support		4,748,600	2,928,100
18	Office of the Attorney	662,500		
19	General			
20	Administrative Services	3,199,900		
21	Dimond Courthouse Public	886,200		
22	Building Fund			
23		*****	*****	
24		***** Department of Military and Veterans' Affairs *****		
25		*****	*****	
26	Military and Veterans' Affairs		52,938,000	13,422,400
27	Office of the Commissioner	6,744,800		
28	Homeland Security and	10,093,600		
29	Emergency Management			
30	Local Emergency Planning	300,000		
31	Committee			
32	National Guard Military	727,800		
33	Headquarters			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Army Guard Facilities	14,057,900		
4	Maintenance			
5	Air Guard Facilities	7,763,900		
6	Maintenance			
7	Alaska Military Youth	11,143,900		
8	Academy			
9	Veterans' Services	1,781,100		
10	State Active Duty	325,000		
11	Alaska National Guard Benefits		740,100	740,100
12	Retirement Benefits	740,100		
13	Alaska Aerospace Corporation		8,081,300	2,455,500
14	It is the intent of the legislature that the Alaska Aerospace Corporation's FY2015 general			
15	fund request not exceed \$6,000,000, the FY2016 general fund request not exceed			
16	\$4,000,000, and the FY2017 general fund request not exceed \$2,000,000.			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2013, of the federal and corporate receipts of the Department and			
19	Military and Veterans Affairs, Alaska Aerospace Corporation.			
20	Alaska Aerospace	4,594,100		
21	Corporation			
22	Alaska Aerospace	5,942,700		
23	Corporation Facilities			
24	Maintenance			
25		*****	*****	
26		*****	*****	
27		*****	*****	
28	Administration & Support Services		21,023,700	18,960,200
29	Commissioner's Office	1,713,200		
30	Gas Pipeline Project Office	3,000,800		
31	State Pipeline	7,892,800		
32	Coordinator's Office			
33	Office of Project	7,969,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Management & Permitting			
4	Administrative Services	3,260,500		
5	The amount allocated for Administrative Services includes the unexpended and			
6	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected			
7	under the Department of Natural Resource's federal indirect cost plan for expenditures			
8	incurred by the Department of Natural Resources.			
9	Information Resource	4,956,600		
10	Management			
11	Interdepartmental	1,611,600		
12	Chargebacks			
13	Facilities	3,102,000		
14	Citizen's Advisory	284,000		
15	Commission on Federal Areas			
16	Recorder's Office/Uniform	5,071,300		
17	Commercial Code			
18	Conservation & Development	115,900		
19	Board			
20	EVOS Trustee Council	436,200		
21	Projects			
22	Public Information Center	569,200		
23	Oil & Gas		15,558,100	11,022,800
24	Oil & Gas	14,713,700		4,535,300
25	Petroleum Systems Integrity	844,400		
26	Office			
27	Land & Water Resources		44,633,500	33,775,200
28	Mining, Land & Water	28,360,600		10,858,300
29	Forest Management &	6,745,300		
30	Development			
31	The amount allocated for Forest Management and Development includes the			
32	unexpended and unobligated balance on June 30, 2013, of the timber receipts account			
33	(AS 38.05.110).			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Geological & Geophysical	9,527,600	
4	Surveys		
5	Agriculture	7,799,600	6,353,600
6	Agricultural Development	2,533,900	
7	North Latitude Plant	2,734,900	
8	Material Center		
9	Agriculture Revolving Loan	2,530,800	
10	Program Administration		
11	Parks & Outdoor Recreation	16,676,700	9,914,300
12	Parks Management & Access	14,167,900	
13	It is the intent of the legislature that the Department of Natural Resources negotiate with		
14	the Office of the Governor to establish the House of Wickersham State Historic Site as		
15	lodging for the Lieutenant Governor while in the capital; that the house remain		
16	accessible to the public for tours and special events as scheduled by the Office of the		
17	Lieutenant Governor; and that the site be managed within the existing budgets of the		
18	Office of the Lieutenant Governor and the Division of Parks & Outdoor Recreation.		
19	The amount allocated for Parks Management and Access includes the unexpended and		
20	unobligated balance on June 30, 2013, of the receipts collected under AS 41.21.026.		
21	Office of History and	2,508,800	
22	Archaeology		
23	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
24	general fund program receipt authorization from the unexpended and unobligated		
25	balance on June 30, 2013, of the receipts collected under AS 41.35.380.		
26	Fire Suppression	31,620,000	23,694,000
27	Fire Suppression	19,996,300	
28	Preparedness		
29	Fire Suppression Activity	11,623,700	
30	* * * * *	* * * * *	
31	* * * * * Department of Public Safety * * * * *		
32	* * * * *	* * * * *	
33	Fire and Life Safety	6,058,400	4,797,500

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
4	and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.080(b).		
5	Fire and Life Safety	6,058,400	
6	Alaska Fire Standards Council	507,300	253,400
7			253,900
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2013, of the receipts collected under AS 18.70.350(4) and AS		
10	18.70.360.		
11	Alaska Fire Standards	507,300	
12	Council		
13	Alaska State Troopers	140,405,700	128,230,700
14			12,175,000
15	It is the intent of the legislature that money appropriated to the Alaska State Troopers		
16	under this appropriation may not be spent to assist federal employees in enforcing the		
17	Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters		
18	in Southeast Alaska.		
19	Special Projects	10,992,000	
20	Alaska Bureau of Judicial	4,287,600	
21	Services		
22	Prisoner Transportation	2,854,200	
23	Search and Rescue	577,900	
24	Rural Trooper Housing	3,410,300	
25	Statewide Drug and Alcohol	11,043,700	
26	Enforcement Unit		
27	Alaska State Trooper	69,288,800	
28	Detachments		
29	Alaska Bureau of	8,141,500	
30	Investigation		
31	Alaska Wildlife Troopers	22,212,900	
32	Alaska Wildlife Troopers	4,323,900	
33	Aircraft Section		
	Alaska Wildlife Troopers	3,272,900	
	Marine Enforcement		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Village Public Safety Officer Program	18,350,500	18,350,500	

It is the intent of the legislature that the Department work with VPSO grantees to determine how their unmet needs can be met and funded with VPSO program funds.

It is the intent of the legislature that if the Department anticipates savings from vacancies and turnover of authorized Village Public Safety Officer (VPSO) positions, that they use those savings to support the VPSO program in other ways such as equipment, housing, holding cells, office space, training, or other needs which will help to strengthen the program.

Village Public Safety	18,350,500
Officer Program	

Alaska Police Standards Council	1,265,000	1,265,000	
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The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

Alaska Police Standards	1,265,000
Council	

Council on Domestic Violence and Sexual Assault	17,682,000	12,236,400	5,445,600
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Council on Domestic	17,682,000
Violence and Sexual Assault	

It is the intent of the legislature that the FY14 increment for \$120,000 to the Council on Domestic Violence and Sexual Assault be used to increase the amount of grant funding directed to Victims for Justice by \$120,000.

Statewide Support	24,972,400	17,913,100	7,059,300
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Commissioner's Office	1,465,200
Training Academy	2,573,600

The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 44.41.020(a).

Administrative Services	4,418,100
Alaska Wing Civil Air	553,500

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Patrol		
4	Statewide Information	9,415,500	
5	Technology Services		
6	The amount allocated for Statewide Information Technology Services includes up to		
7	\$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts		
8	collected by the Department of Public Safety from the Alaska automated fingerprint		
9	system under AS 44.41.025(b).		
10	Laboratory Services	5,823,300	
11	Facility Maintenance	608,800	
12	DPS State Facilities Rent	114,400	
13	*****	*****	
14	***** Department of Revenue *****		
15	*****	*****	
16	Taxation and Treasury	88,003,500	31,498,100
17	Tax Division	17,068,600	
18	Treasury Division	9,888,700	
19	Unclaimed Property	457,500	
20	Alaska Retirement	8,241,000	
21	Management Board		
22	Alaska Retirement	43,906,700	
23	Management Board Custody		
24	and Management Fees		
25	Permanent Fund Dividend	8,441,000	
26	Division		
27	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
28	unobligated balance on June 30, 2013 of the receipts collected by the Department of		
29	Revenue for application fees for reimbursement of the cost of the Permanent Fund		
30	Dividend Division charitable contributions program as provided under AS 43.23.062(f).		
31	Child Support Services	28,484,400	9,420,700
32	Child Support Services	28,484,400	
33	Division		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administration and Support	5,336,100	1,210,900	4,125,200
4	Commissioner's Office	966,700		
5	Administrative Services	2,247,200		
6	State Facilities Rent	342,000		
7	Natural Gas	125,000		
8	Commercialization			
9	Criminal Investigations	1,655,200		
10	Unit			
11	Alaska Mental Health Trust Authority	451,600		451,600
12	Mental Health Trust	30,000		
13	Operations			
14	Long Term Care Ombudsman	421,600		
15	Office			
16	Alaska Municipal Bond Bank Authority	839,300		839,300
17	AMBBA Operations	839,300		
18	Alaska Housing Finance Corporation	97,037,900		97,037,900
19	AHFC Operations	92,833,800		
20	Anchorage State Office	100,000		
21	Building			
22	Alaska Gasline Development	3,634,300		
23	Corporation			
24	Alaska Corporation for	469,800		
25	Affordable Housing			
26	Alaska Permanent Fund Corporation	11,840,400		11,840,400
27	APFC Operations	11,840,400		
28	Alaska Permanent Fund Corporation	114,800,000		114,800,000
29	Custody and Management Fees			
30	APFC Custody and Management	114,800,000		
31	Fees			
32	*****	*****		
33	***** Department of Transportation and Public Facilities *****			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	*****	*****		
4	Administration and Support	49,911,500	23,956,200	25,955,300
5	Commissioner's Office	1,902,500		
6	Contracting and Appeals	346,800		
7	Equal Employment and Civil	1,271,600		
8	Rights			
9	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended			
10	and unobligated balance on June 30, 2013, of the statutory designated program receipts			
11	collected for the Alaska Construction Career Day events.			
12	Internal Review	1,140,500		
13	Transportation Management	1,280,500		
14	and Security			
15	Statewide Administrative	6,410,100		
16	Services			
17	Statewide Information	5,223,900		
18	Systems			
19	Leased Facilities	2,519,500		
20	Human Resources	2,366,400		
21	Statewide Procurement	1,381,100		
22	Central Region Support	1,235,000		
23	Services			
24	Northern Region Support	1,541,300		
25	Services			
26	Southeast Region Support	1,863,200		
27	Services			
28	Statewide Aviation	3,363,800		
29	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
30	balance on June 30, 2013, of the rental receipts and user fees collected from tenants of			
31	land and buildings at Department of Transportation and Public Facilities rural airports			
32	under AS 02.15.090(a).			
33	Program Development	5,920,800		

	Appropriation	General	Other
	Allocations	Items	Funds
	Items	Funds	Funds

Per AS 19.10.075(b), this allocation includes \$134,542.50 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012.

Central Region Planning	2,155,500
Northern Region Planning	1,986,600
Southeast Region Planning	636,000
Measurement Standards &	7,366,400

Commercial Vehicle Enforcement

The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2013, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.

Design, Engineering and Construction	116,992,800	6,344,400	110,648,400
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Statewide Public Facilities	4,571,400
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Statewide Design and	12,089,700
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Engineering Services

The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.

Harbor Program Development	635,700
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Central Design and	22,690,000
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Engineering Services

The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Northern Design and	17,124,800
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Engineering Services

The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of general fund program receipts

	Appropriation	General	Other
	Allocations	Items	Funds
3	collected by the Department of Transportation and Public Facilities for the sale or lease		
4	of excess right-of-way.		
5	Southeast Design and	10,835,500	
6	Engineering Services		
7	The amount allocated for Southeast Design and Engineering Services includes the		
8	unexpended and unobligated balance on June 30, 2013 of general fund program receipts		
9	collected by the Department of Transportation and Public Facilities for the sale or lease		
10	of excess right-of-way.		
11	Central Region Construction	21,661,300	
12	and CIP Support		
13	Northern Region	17,648,000	
14	Construction and CIP		
15	Support		
16	Southeast Region	7,941,100	
17	Construction		
18	Knik Arm Bridge/Toll	1,795,300	
19	Authority		
20	State Equipment Fleet	32,638,100	32,638,100
21	State Equipment Fleet	32,638,100	
22	Highways, Aviation and Facilities	185,484,000	161,838,200
23	It is the intent of the legislature that the department evaluate the impacts of instituting		
24	landing fees at state owned and operated primary FAA certificated airports and provide a		
25	report to the 28th Legislature by January 15, 2014.		
26	The amounts allocated for highways and aviation shall lapse into the general fund on		
27	August 31, 2014.		
28	Central Region Facilities	9,442,800	
29	Northern Region Facilities	14,865,400	
30	Southeast Region Facilities	1,587,000	
31	Traffic Signal Management	1,846,200	
32	Central Region Highways and	60,260,000	
33	Aviation		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Northern Region Highways	74,883,600	
4	and Aviation		
5	Southeast Region Highways	17,842,800	
6	and Aviation		
7	Whittier Access and Tunnel	4,756,200	
8	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
9	unobligated balance on June 30, 2013, of the Whittier Tunnel toll receipts collected by		
10	the Department of Transportation and Public Facilities under AS 19.05.040(11).		
11	International Airports	82,669,600	82,669,600
12	International Airport	1,317,100	
13	Systems Office		
14	Anchorage Airport	8,072,000	
15	Administration		
16	Anchorage Airport	21,895,200	
17	Facilities		
18	Anchorage Airport Field and	17,683,900	
19	Equipment Maintenance		
20	Anchorage Airport	5,682,300	
21	Operations		
22	Anchorage Airport Safety	11,972,900	
23	Fairbanks Airport	2,385,000	
24	Administration		
25	Fairbanks Airport	4,255,400	
26	Facilities		
27	Fairbanks Airport Field and	4,161,600	
28	Equipment Maintenance		
29	Fairbanks Airport	821,100	
30	Operations		
31	Fairbanks Airport Safety	4,423,100	
32	Marine Highway System	162,626,800	160,841,300
33	Marine Vessel Operations	112,731,500	1,785,500

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Kodiak College	4,662,700			
4	Matanuska-Susitna College	10,945,700			
5	Prince William Sound	7,687,100			
6	Community College				
7	Bristol Bay Campus	4,129,400			
8	Chukchi Campus	2,437,500			
9	College of Rural and	13,662,900			
10	Community Development				
11	Fairbanks Campus	270,624,100			
12	Interior-Aleutians Campus	6,336,400			
13	Kuskokwim Campus	6,958,900			
14	Northwest Campus	3,225,500			
15	Fairbanks Organized	144,284,700			
16	Research				
17	UAF Community and Technical	14,539,800			
18	College				
19	Cooperative Extension	11,328,000			
20	Service				
21	Juneau Campus	45,412,900			
22	Ketchikan Campus	5,925,100			
23	Sitka Campus	8,371,400			
24		*****	*****		
25		***** Alaska Court System *****			
26		*****	*****		
27	Alaska Court System		106,784,000	103,932,700	2,851,300
28	Appellate Courts	7,196,100			
29	Trial Courts	88,591,600			
30	Administration and Support	10,996,300			
31	Therapeutic Courts		2,105,900	2,084,900	21,000
32	Therapeutic Courts	2,105,900			
33	Commission on Judicial Conduct		401,200	401,200	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Commission on Judicial	401,200	
4	Conduct		
5	Judicial Council	1,118,500	1,118,500
6	It is the intent of the legislature that no funds allocated to the Alaska Judicial Council may		
7	be used for advertising in response to campaigns for or against a specific judge.		
8	Judicial Council	1,118,500	
9	*****	*****	
10	***** Alaska Legislature *****		
11	*****	*****	
12	Budget and Audit Committee	19,826,400	19,526,400
13	Legislative Audit	5,165,500	
14	Legislative Finance	9,892,800	
15	Committee Expenses	4,768,100	
16	Legislative Council	31,353,100	31,281,100
17	Salaries and Allowances	7,617,000	
18	Administrative Services	12,912,100	
19	Council and Subcommittees	1,604,700	
20	Legal and Research Services	4,554,200	
21	Select Committee on Ethics	248,800	
22	Office of Victims Rights	951,600	
23	Ombudsman	1,228,100	
24	Legislature State	2,236,600	
25	Facilities Rent		
26	Legislative Operating Budget	22,347,500	22,316,500
27	Legislative Operating	12,136,100	
28	Budget		
29	Session Expenses	10,211,400	
30			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	3,389,900
6 1004 Unrestricted General Fund Receipts	84,714,000
7 1005 General Fund/Program Receipts	17,972,300
8 1007 Interagency Receipts	126,994,600
9 1017 Group Health and Life Benefits Fund	21,753,100
10 1023 FICA Administration Fund Account	170,300
11 1029 Public Employees Retirement Trust Fund	8,208,100
12 1033 Federal Surplus Property Revolving Fund	405,900
13 1034 Teachers Retirement Trust Fund	3,353,400
14 1042 Judicial Retirement System	99,700
15 1045 National Guard Retirement System	207,500
16 1061 Capital Improvement Project Receipts	3,717,200
17 1081 Information Services Fund	38,103,600
18 1108 Statutory Designated Program Receipts	885,700
19 1147 Public Building Fund	17,011,700
20 1162 Alaska Oil & Gas Conservation Commission Receipts	6,445,300
21 1220 Crime Victim Compensation Fund	1,527,900
22 *** Total Agency Funding ***	334,960,200
23 Department of Commerce, Community and Economic Development	
24 1002 Federal Receipts	16,772,300
25 1003 General Fund Match	1,036,100
26 1004 Unrestricted General Fund Receipts	30,523,300
27 1005 General Fund/Program Receipts	7,420,300
28 1007 Interagency Receipts	19,226,800
29 1036 Commercial Fishing Loan Fund	4,311,600
30 1040 Real Estate Surety Fund	288,400
31 1061 Capital Improvement Project Receipts	7,702,200

1	1062	Power Project Fund	1,053,200
2	1070	Fisheries Enhancement Revolving Loan Fund	611,600
3	1074	Bulk Fuel Revolving Loan Fund	54,100
4	1102	Alaska Industrial Development & Export Authority Receipts	5,653,200
5	1107	Alaska Energy Authority Corporate Receipts	1,067,100
6	1108	Statutory Designated Program Receipts	3,163,700
7	1141	Regulatory Commission of Alaska Receipts	9,051,500
8	1156	Receipt Supported Services	16,728,000
9	1164	Rural Development Initiative Fund	58,100
10	1170	Small Business Economic Development Revolving Loan Fund	55,900
11	1200	Vehicle Rental Tax Receipts	339,300
12	1209	Alaska Capstone Avionics Revolving Loan Fund	130,900
13	1210	Renewable Energy Grant Fund	2,155,000
14	1212	Federal Stimulus: ARRA 2009	285,800
15	1216	Boat Registration Fees	196,900
16	1223	Commercial Charter Fisheries RLF	18,800
17	1224	Mariculture RLF	18,800
18	1225	Community Quota Entity RLF	37,600
19	1227	Alaska Microloan ROF	9,300
20	*** Total Agency Funding ***		127,969,800
21	Department of Corrections		
22	1002	Federal Receipts	5,333,200
23	1003	General Fund Match	128,400
24	1004	Unrestricted General Fund Receipts	289,157,500
25	1005	General Fund/Program Receipts	6,670,700
26	1007	Interagency Receipts	13,688,500
27	1061	Capital Improvement Project Receipts	557,200
28	1171	PFD Appropriations in lieu of Dividends to Criminals	10,047,400
29	*** Total Agency Funding ***		325,582,900
30	Department of Education and Early Development		
31	1002	Federal Receipts	210,681,500

1	1003	General Fund Match	1,103,900
2	1004	Unrestricted General Fund Receipts	65,251,300
3	1005	General Fund/Program Receipts	1,394,500
4	1007	Interagency Receipts	11,309,900
5	1014	Donated Commodity/Handling Fee Account	375,700
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	10,500,000
8	1106	Alaska Commission on Postsecondary Education Receipts	12,941,600
9	1108	Statutory Designated Program Receipts	1,693,800
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	430,400
12	1212	Federal Stimulus: ARRA 2009	2,004,500
13	1226	Alaska Higher Education Investment Fund	12,000,000
14	*** Total Agency Funding ***		350,508,100
15	Department of Environmental Conservation		
16	1002	Federal Receipts	25,106,000
17	1003	General Fund Match	4,742,800
18	1004	Unrestricted General Fund Receipts	17,211,100
19	1005	General Fund/Program Receipts	6,672,500
20	1007	Interagency Receipts	1,889,400
21	1018	Exxon Valdez Oil Spill Trust	96,900
22	1052	Oil/Hazardous Release Prevention & Response Fund	15,593,600
23	1061	Capital Improvement Project Receipts	4,518,600
24	1093	Clean Air Protection Fund	4,655,700
25	1108	Statutory Designated Program Receipts	128,300
26	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,311,600
27	1205	Berth Fees for the Ocean Ranger Program	3,516,400
28	*** Total Agency Funding ***		85,442,900
29	Department of Fish and Game		
30	1002	Federal Receipts	63,743,700
31	1003	General Fund Match	1,468,200

1	1004	Unrestricted General Fund Receipts	79,332,900
2	1005	General Fund/Program Receipts	1,565,600
3	1007	Interagency Receipts	19,712,000
4	1018	Exxon Valdez Oil Spill Trust	3,156,000
5	1024	Fish and Game Fund	23,918,800
6	1055	Inter-Agency/Oil & Hazardous Waste	108,300
7	1061	Capital Improvement Project Receipts	7,677,200
8	1108	Statutory Designated Program Receipts	8,101,300
9	1109	Test Fisheries Receipts	2,837,000
10	1199	Alaska Sport Fishing Enterprise Account	500,000
11	1201	Commercial Fisheries Entry Commission Receipts	4,198,800
12		*** Total Agency Funding ***	216,319,800
13		Office of the Governor	
14	1002	Federal Receipts	198,200
15	1004	Unrestricted General Fund Receipts	28,881,700
16	1005	General Fund/Program Receipts	4,900
17	1061	Capital Improvement Project Receipts	521,700
18		*** Total Agency Funding ***	29,606,500
19		Department of Health and Social Services	
20	1002	Federal Receipts	1,236,778,300
21	1003	General Fund Match	532,987,100
22	1004	Unrestricted General Fund Receipts	521,481,800
23	1005	General Fund/Program Receipts	26,129,300
24	1007	Interagency Receipts	60,200,000
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1050	Permanent Fund Dividend Fund	17,474,700
27	1061	Capital Improvement Project Receipts	8,342,200
28	1108	Statutory Designated Program Receipts	21,689,600
29	1168	Tobacco Use Education and Cessation Fund	10,983,000
30	1188	Federal Unrestricted Receipts	7,400,000
31		*** Total Agency Funding ***	2,443,468,000

1	Department of Labor and Workforce Development	
2	1002 Federal Receipts	99,289,200
3	1003 General Fund Match	9,063,100
4	1004 Unrestricted General Fund Receipts	26,299,000
5	1005 General Fund/Program Receipts	2,785,300
6	1007 Interagency Receipts	21,348,600
7	1031 Second Injury Fund Reserve Account	4,005,500
8	1032 Fishermen's Fund	1,649,800
9	1049 Training and Building Fund	662,600
10	1054 State Training & Employment Program	8,415,500
11	1061 Capital Improvement Project Receipts	138,000
12	1108 Statutory Designated Program Receipts	1,176,000
13	1117 Vocational Rehabilitation Small Business Enterprise Fund	325,000
14	1151 Technical Vocational Education Program Receipts	5,495,700
15	1157 Workers Safety and Compensation Administration Account	7,550,200
16	1172 Building Safety Account	2,103,300
17	1203 Workers Compensation Benefits Guarantee Fund	772,100
18	*** Total Agency Funding ***	191,078,900
19	Department of Law	
20	1002 Federal Receipts	1,972,700
21	1003 General Fund Match	310,700
22	1004 Unrestricted General Fund Receipts	63,090,100
23	1005 General Fund/Program Receipts	847,300
24	1007 Interagency Receipts	25,278,400
25	1055 Inter-Agency/Oil & Hazardous Waste	567,300
26	1061 Capital Improvement Project Receipts	106,200
27	1105 Permanent Fund Gross Receipts	1,477,600
28	1108 Statutory Designated Program Receipts	1,072,000
29	1141 Regulatory Commission of Alaska Receipts	1,695,300
30	1168 Tobacco Use Education and Cessation Fund	166,600
31	*** Total Agency Funding ***	96,584,200

1	Department of Military and Veterans' Affairs	
2	1002 Federal Receipts	25,302,000
3	1003 General Fund Match	5,218,000
4	1004 Unrestricted General Fund Receipts	16,997,400
5	1005 General Fund/Program Receipts	28,400
6	1007 Interagency Receipts	12,316,600
7	1061 Capital Improvement Project Receipts	3,364,700
8	1101 Alaska Aerospace Corporation Fund	552,800
9	1108 Statutory Designated Program Receipts	435,000
10	*** Total Agency Funding ***	64,214,900
11	Department of Natural Resources	
12	1002 Federal Receipts	13,993,900
13	1003 General Fund Match	770,800
14	1004 Unrestricted General Fund Receipts	79,160,700
15	1005 General Fund/Program Receipts	13,209,300
16	1007 Interagency Receipts	7,252,000
17	1018 Exxon Valdez Oil Spill Trust	436,200
18	1021 Agricultural Revolving Loan Fund	2,530,800
19	1055 Inter-Agency/Oil & Hazardous Waste	46,900
20	1061 Capital Improvement Project Receipts	6,785,900
21	1105 Permanent Fund Gross Receipts	5,628,300
22	1108 Statutory Designated Program Receipts	16,145,000
23	1153 State Land Disposal Income Fund	5,973,800
24	1154 Shore Fisheries Development Lease Program	337,100
25	1155 Timber Sale Receipts	846,900
26	1200 Vehicle Rental Tax Receipts	2,954,200
27	1216 Boat Registration Fees	200,000
28	*** Total Agency Funding ***	156,271,800
29	Department of Public Safety	
30	1002 Federal Receipts	10,848,200
31	1003 General Fund Match	706,600

1	1004	Unrestricted General Fund Receipts	175,904,600
2	1005	General Fund/Program Receipts	6,435,400
3	1007	Interagency Receipts	9,633,300
4	1055	Inter-Agency/Oil & Hazardous Waste	49,400
5	1061	Capital Improvement Project Receipts	5,409,900
6	1108	Statutory Designated Program Receipts	253,900
7		*** Total Agency Funding ***	209,241,300
8		Department of Revenue	
9	1002	Federal Receipts	73,964,700
10	1003	General Fund Match	8,756,600
11	1004	Unrestricted General Fund Receipts	23,651,700
12	1005	General Fund/Program Receipts	1,004,600
13	1007	Interagency Receipts	7,862,100
14	1016	CSSD Federal Incentive Payments	1,800,000
15	1017	Group Health and Life Benefits Fund	1,714,500
16	1027	International Airports Revenue Fund	33,600
17	1029	Public Employees Retirement Trust Fund	34,906,200
18	1034	Teachers Retirement Trust Fund	14,587,000
19	1042	Judicial Retirement System	397,700
20	1045	National Guard Retirement System	244,000
21	1046	Education Loan Fund	55,000
22	1050	Permanent Fund Dividend Fund	8,283,100
23	1061	Capital Improvement Project Receipts	6,730,200
24	1066	Public School Trust Fund	109,100
25	1103	Alaska Housing Finance Corporation Receipts	33,471,700
26	1104	Alaska Municipal Bond Bank Receipts	839,300
27	1105	Permanent Fund Gross Receipts	126,731,600
28	1133	CSSD Administrative Cost Reimbursement	1,325,900
29	1169	Power Cost Equalization Endowment Fund	324,600
30		*** Total Agency Funding ***	346,793,200
31		Department of Transportation and Public Facilities	

1	1002	Federal Receipts	3,844,600
2	1004	Unrestricted General Fund Receipts	284,515,600
3	1005	General Fund/Program Receipts	9,094,400
4	1007	Interagency Receipts	4,722,400
5	1026	Highways Equipment Working Capital Fund	33,420,800
6	1027	International Airports Revenue Fund	82,572,200
7	1061	Capital Improvement Project Receipts	150,089,100
8	1076	Alaska Marine Highway System Fund	54,361,000
9	1108	Statutory Designated Program Receipts	619,500
10	1200	Vehicle Rental Tax Receipts	5,009,100
11	1214	Whittier Tunnel Tolls	1,753,400
12	1215	Unified Carrier Registration Receipts	320,700
13	*** Total Agency Funding ***		630,322,800
14	University of Alaska		
15	1002	Federal Receipts	150,852,700
16	1003	General Fund Match	4,777,300
17	1004	Unrestricted General Fund Receipts	367,088,700
18	1007	Interagency Receipts	16,201,100
19	1048	University of Alaska Restricted Receipts	297,939,300
20	1061	Capital Improvement Project Receipts	10,530,700
21	1151	Technical Vocational Education Program Receipts	5,380,000
22	1174	University of Alaska Intra-Agency Transfers	58,121,000
23	*** Total Agency Funding ***		910,890,800
24	Alaska Court System		
25	1002	Federal Receipts	1,466,000
26	1004	Unrestricted General Fund Receipts	107,537,300
27	1007	Interagency Receipts	1,111,700
28	1108	Statutory Designated Program Receipts	85,000
29	1133	CSSD Administrative Cost Reimbursement	209,600
30	*** Total Agency Funding ***		110,409,600
31	Alaska Legislature		

1	1004 Unrestricted General Fund Receipts	73,052,600
2	1005 General Fund/Program Receipts	71,400
3	1007 Interagency Receipts	403,000
4	*** Total Agency Funding ***	73,527,000
5	* * * * * Total Budget * * * * *	6,703,192,700

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(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	571,069,600
6 1004 Unrestricted General Fund Receipts	2,333,851,300
7 *** Total Unrestricted General ***	2,904,920,900
8 Designated General	
9 1005 General Fund/Program Receipts	101,306,200
10 1021 Agricultural Revolving Loan Fund	2,530,800
11 1031 Second Injury Fund Reserve Account	4,005,500
12 1032 Fishermen's Fund	1,649,800
13 1036 Commercial Fishing Loan Fund	4,311,600
14 1048 University of Alaska Restricted Receipts	297,939,300
15 1049 Training and Building Fund	662,600
16 1050 Permanent Fund Dividend Fund	25,757,800
17 1052 Oil/Hazardous Release Prevention & Response Fund	15,593,600
18 1054 State Training & Employment Program	8,415,500
19 1062 Power Project Fund	1,053,200
20 1066 Public School Trust Fund	10,609,100
21 1070 Fisheries Enhancement Revolving Loan Fund	611,600
22 1074 Bulk Fuel Revolving Loan Fund	54,100
23 1076 Alaska Marine Highway System Fund	54,361,000
24 1109 Test Fisheries Receipts	2,837,000
25 1141 Regulatory Commission of Alaska Receipts	10,746,800
26 1151 Technical Vocational Education Program Receipts	11,306,100
27 1153 State Land Disposal Income Fund	5,973,800
28 1154 Shore Fisheries Development Lease Program	337,100
29 1155 Timber Sale Receipts	846,900
30 1156 Receipt Supported Services	16,728,000
31 1157 Workers Safety and Compensation Administration Account	7,550,200

1	1162	Alaska Oil & Gas Conservation Commission Receipts	6,445,300
2	1164	Rural Development Initiative Fund	58,100
3	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,311,600
4	1168	Tobacco Use Education and Cessation Fund	11,149,600
5	1169	Power Cost Equalization Endowment Fund	324,600
6	1170	Small Business Economic Development Revolving Loan Fund	55,900
7	1171	PFD Appropriations in lieu of Dividends to Criminals	10,047,400
8	1172	Building Safety Account	2,103,300
9	1200	Vehicle Rental Tax Receipts	8,302,600
10	1201	Commercial Fisheries Entry Commission Receipts	4,198,800
11	1203	Workers Compensation Benefits Guarantee Fund	772,100
12	1205	Berth Fees for the Ocean Ranger Program	3,516,400
13	1209	Alaska Capstone Avionics Revolving Loan Fund	130,900
14	1210	Renewable Energy Grant Fund	2,155,000
15	1223	Commercial Charter Fisheries RLF	18,800
16	1224	Mariculture RLF	18,800
17	1225	Community Quota Entity RLF	37,600
18	1226	Alaska Higher Education Investment Fund	12,000,000
19	1227	Alaska Microloan ROF	9,300
20	*** Total Designated General ***		647,843,700
21	Other Non-Duplicated		
22	1017	Group Health and Life Benefits Fund	23,467,600
23	1018	Exxon Valdez Oil Spill Trust	3,689,100
24	1023	FICA Administration Fund Account	170,300
25	1024	Fish and Game Fund	23,918,800
26	1027	International Airports Revenue Fund	82,605,800
27	1029	Public Employees Retirement Trust Fund	43,114,300
28	1034	Teachers Retirement Trust Fund	17,940,400
29	1040	Real Estate Surety Fund	288,400
30	1042	Judicial Retirement System	497,400
31	1045	National Guard Retirement System	451,500

1	1046	Education Loan Fund	55,000
2	1093	Clean Air Protection Fund	4,655,700
3	1101	Alaska Aerospace Corporation Fund	552,800
4	1102	Alaska Industrial Development & Export Authority Receipts	5,653,200
5	1103	Alaska Housing Finance Corporation Receipts	33,471,700
6	1104	Alaska Municipal Bond Bank Receipts	839,300
7	1105	Permanent Fund Gross Receipts	133,837,500
8	1106	Alaska Commission on Postsecondary Education Receipts	12,941,600
9	1107	Alaska Energy Authority Corporate Receipts	1,067,100
10	1108	Statutory Designated Program Receipts	55,448,800
11	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
12	1199	Alaska Sport Fishing Enterprise Account	500,000
13	1214	Whittier Tunnel Tolls	1,753,400
14	1215	Unified Carrier Registration Receipts	320,700
15	1216	Boat Registration Fees	396,900
16	*** Total Other Non-Duplicated ***		447,962,300
17	Federal Receipts		
18	1002	Federal Receipts	1,943,537,100
19	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
20	1014	Donated Commodity/Handling Fee Account	375,700
21	1016	CSSD Federal Incentive Payments	1,800,000
22	1033	Federal Surplus Property Revolving Fund	405,900
23	1043	Federal Impact Aid for K-12 Schools	20,791,000
24	1133	CSSD Administrative Cost Reimbursement	1,535,500
25	1188	Federal Unrestricted Receipts	7,400,000
26	1212	Federal Stimulus: ARRA 2009	2,290,300
27	*** Total Federal Receipts ***		1,978,137,500
28	Other Duplicated		
29	1007	Interagency Receipts	359,150,400
30	1026	Highways Equipment Working Capital Fund	33,420,800
31	1055	Inter-Agency/Oil & Hazardous Waste	771,900

1	1061	Capital Improvement Project Receipts	216,191,000
2	1081	Information Services Fund	38,103,600
3	1145	Art in Public Places Fund	30,000
4	1147	Public Building Fund	17,011,700
5	1174	University of Alaska Intra-Agency Transfers	58,121,000
6	1220	Crime Victim Compensation Fund	1,527,900
7	***	Total Other Duplicated ***	724,328,300

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(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2014.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2014.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2014, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2014,
12 and submit a report to the legislature on October 1, 2014, that describes and justifies all
13 transfers to and from the personal services line by executive branch agencies for the entire
14 fiscal year ending June 30, 2014.

15 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2014, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2014.

19 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
20 the Alaska Housing Finance Corporation anticipates that \$10,620,232 of the change in net
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal
22 year ending June 30, 2014.

23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2014, in
25 the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,331,262 for debt service on the bonds described under ch. 1, SSSLA
29 2002;

30 (3) \$2,549,066 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for
2 appropriations for operating and capital purposes are made, any remaining balance of the
3 amount set out in (a) of this section for the fiscal year ending June 30, 2014, is appropriated to
4 the Alaska capital income fund (AS 37.05.565).

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
7 Corporation during the fiscal year ending June 30, 2014, and all income earned on assets of
8 the corporation during that period are appropriated to the Alaska Housing Finance
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
17 June 30, 2014, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014, for housing
23 loan programs and projects subsidized by the corporation.

24 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
26 2014, estimated to be \$958,000,000, is appropriated from the earnings reserve account
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2014.

29 (b) After money is transferred to the dividend fund under (a) of this section, the
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
31 the Alaska permanent fund during the fiscal year ending June 30, 2014, estimated to be

1 \$939,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
4 fiscal year ending June 30, 2014, is appropriated to the principal of the Alaska permanent
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2014, on revenue from
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
8 Alaska capital income fund (AS 37.05.565).

9 * **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
10 The sum of \$20,745,000 has been declared available by the Alaska Industrial Development
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
12 for the fiscal year ending June 30, 2014, from the unrestricted balance in the Alaska Industrial
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
16 ending June 30, 2014, is appropriated to the Alaska capital income fund (AS 37.05.565).

17 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
19 appropriated from that account to the Department of Administration for those uses for the
20 fiscal year ending June 30, 2014.

21 (b) The amount necessary to fund the uses of the working reserve account described
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
23 those uses for the fiscal year ending June 30, 2014.

24 * **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
25 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
26 apportioned to the state as national forest income that the Department of Commerce,
27 Community, and Economic Development determines would lapse into the unrestricted portion
28 of the general fund on June 30, 2014, under AS 41.15.180(j) is appropriated to home rule
29 cities, first class cities, second class cities, a municipality organized under federal law, or
30 regional educational attendance areas entitled to payment from the national forest income for
31 the fiscal year ending June 30, 2014, to be allocated among the recipients of national forest

1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
2 and (d) for the fiscal year ending June 30, 2014.

3 (b) If the amount necessary to make national forest receipts payments under
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
5 amount necessary to make national forest receipt payments is appropriated from federal
6 receipts received for that purpose to the Department of Commerce, Community, and
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
8 year ending June 30, 2014.

9 (c) If the amount necessary to make payments in lieu of taxes for cities in the
10 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
11 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
12 from federal receipts received for that purpose to the Department of Commerce, Community,
13 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
14 fiscal year ending June 30, 2014.

15 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
16 43.76.028 in calendar year 2012, estimated to be \$10,100,000, and deposited in the general
17 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
18 Commerce, Community, and Economic Development for payment in the fiscal year ending
19 June 30, 2014, to qualified regional associations operating within a region designated under
20 AS 16.10.375.

21 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
22 43.76.399 in calendar year 2012, estimated to be \$1,900,000, and deposited in the general
23 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
24 Commerce, Community, and Economic Development for payment in the fiscal year ending
25 June 30, 2014, to qualified regional seafood development associations.

26 (f) The sum of \$40,351,000 is appropriated from the power cost equalization
27 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
28 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
29 fiscal year ending June 30, 2014.

30 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
31 equalization program costs without proration, the amount necessary to pay power cost

1 equalization program costs without proration, estimated to be zero, is appropriated from the
 2 general fund to the Department of Commerce, Community, and Economic Development,
 3 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
 4 June 30, 2014.

5 (h) The following amounts are appropriated from the specified sources to the Alaska
 6 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
 7 June 30, 2014:

8 (1) the unexpended and unobligated balance, estimated to be \$15,549,300, of
 9 the program receipts from the seafood marketing assessment (AS 16.51.120) and other
 10 program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;

11 (2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood
 12 Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to
 13 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal
 14 year ending June 30, 2014;

15 (3) the sum of \$7,772,200 from the general fund, for the purpose of matching
 16 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
 17 ending June 30, 2012;

18 (4) the sum of \$4,500,000 from federal receipts.

19 (i) It is the intent of the legislature

20 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
 21 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the
 22 fiscal year ending June 30, 2013;

23 (2) to limit the amount appropriated from the general fund to the Alaska
 24 Seafood Marketing Institute for the purpose of matching industry contributions for seafood
 25 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of
 26 industry contributions; and

27 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
 28 advertising firms to provide advertising services before using an out-of-state advertising firm.

29 * **Sec. 13. DEPARTMENT OF CORRECTIONS.** If any portion of the federal receipts
 30 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional
 31 Complex, for housing federal prisoners for the fiscal year ending June 30, 2014, is not

1 received, an amount equal to the difference between the amount of federal receipts
2 appropriated and the amount of federal receipts received is appropriated from the general fund
3 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of
4 paying costs of inmate incarceration for the fiscal year ending June 30, 2014.

5 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
6 of \$25,000,000 is appropriated from the general fund to the Department of Education and
7 Early Development to be distributed as state aid to districts according to the average daily
8 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year
9 ending June 30, 2014.

10 * **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount of
11 federal receipts received for the federal low income home energy assistance program under 42
12 U.S.C. 8621 for the fiscal year ending June 30, 2014, plus the appropriation made in sec. 1 of
13 this Act from the general fund to the Department of Health and Social Services for the Alaska
14 affordable heating program (AS 47.25.621) is not sufficient to make assistance payments
15 under AS 47.25.621 - 47.25.626, the amount necessary to make payments under
16 AS 47.25.621 - 47.25.626 is appropriated from the general fund to the Department of Health
17 and Social Services, public assistance, energy assistance program, for the purpose of making
18 payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2014.

19 (b) The unexpended and unobligated balance, not to exceed \$6,000,000, of the
20 appropriation made in sec. 23, ch. 17, SLA 2012 (Department of Health and Social Services,
21 behavioral health grants) is reappropriated to the Department of Health and Social Services,
22 behavioral health Medicaid services, for behavioral health Medicaid services, for the fiscal
23 year ending June 30, 2014.

24 * **Sec. 16.** DEPARTMENT OF FISH AND GAME. An amount equal to the dive fishery
25 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
26 June 30, 2013, estimated to be \$700,000, and deposited in the general fund is appropriated
27 from the general fund to the Department of Fish and Game for payment in the fiscal year
28 ending June 30, 2014, to the qualified regional dive fishery development association in the
29 administrative area where the assessment was collected.

30 * **Sec. 17.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
31 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds

1 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
2 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
3 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
4 year ending June 30, 2014.

5 (b) If the amount necessary to pay benefit payments from the second injury fund
6 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
7 additional amount necessary to make those benefit payments is appropriated for that purpose
8 from the second injury fund to the Department of Labor and Workforce Development, second
9 injury fund allocation, for the fiscal year ending June 30, 2014.

10 (c) If the amount necessary to pay benefit payments from the workers' compensation
11 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
12 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
13 appropriated for that purpose from that fund to the Department of Labor and Workforce
14 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
15 ending June 30, 2014.

16 (d) If the amount of contributions received by the Alaska Vocational Technical Center
17 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
18 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2014, exceeds the
19 amount appropriated for the Department of Labor and Workforce Development, Alaska
20 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
21 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
22 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
23 the center, for the fiscal year ending June 30, 2014.

24 * **Sec. 18.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
25 the average ending market value in the Alaska veterans' memorial endowment fund
26 (AS 37.14.700) for the fiscal years ending June 30, 2011, June 30, 2012, and June 30, 2013,
27 estimated to be \$13,400, is appropriated from the Alaska veterans' memorial endowment fund
28 to the Department of Military and Veterans' Affairs for the purposes specified in
29 AS 37.14.730(b) for the fiscal year ending June 30, 2014.

30 * **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
31 the fiscal year ending June 30, 2014, on the reclamation bond posted by Cook Inlet Energy for

1 operation of an oil production platform in Cook Inlet under lease with the Department of
2 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general
3 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
4 ending June 30, 2014, June 30, 2015, and June 30, 2016.

5 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
6 year ending June 30, 2014, estimated to be \$50,000, is appropriated from the mine
7 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
8 Resources for those purposes for the fiscal year ending June 30, 2014.

9 (c) The amount received in settlement of a claim against a bond guaranteeing the
10 reclamation of state, federal, or private land, including the plugging or repair of a well,
11 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year
12 ending June 30, 2014, for the purpose of reclaiming the state, federal, or private land affected
13 by a use covered by the bond.

14 (d) Federal receipts received for fire suppression during the fiscal year ending
15 June 30, 2014, estimated to be \$8,500,000, are appropriated to the Department of Natural
16 Resources for fire suppression activities for the fiscal year ending June 30, 2014.

17 (e) The amount necessary, not to exceed \$600,000, is appropriated from the general
18 fund to the Department of Natural Resources, division of oil and gas, for the purpose of
19 retaining expert contractors to examine commercial terms for service of the North Slope gas
20 commercialization project and ensure compliance with the terms of the Alaska Gasline
21 Inducement Act license under AS 43.90.100 - 43.90.260 for the fiscal year ending June 30,
22 2014.

23 (f) The amount necessary, not to exceed \$800,000, is appropriated from the general
24 fund to the Department of Natural Resources, division of oil and gas, for costs related to
25 royalty oil and gas valuation matters, including audit disputes, reopener provisions under
26 royalty settlement agreements, establishing minimum royalty values, disposition of royalty in
27 kind, and similar matters for the fiscal year ending June 30, 2014.

28 * **Sec. 20.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
29 paternity testing administered by the child support services agency, as required under
30 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
31 \$46,000, are appropriated to the Department of Revenue, child support services agency, for

1 child support activities for the fiscal year ending June 30, 2014.

2 * **Sec. 21. OFFICE OF THE GOVERNOR.** (a) If the 2014 fiscal year-to-date average price
3 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2013, the amount of
4 money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest
5 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated
6 from the general fund to the Office of the Governor for distribution to state agencies to offset
7 increased fuel and utility costs for the fiscal year ending June 30, 2014.

8 (b) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil
9 exceeds \$64 a barrel on December 1, 2013, the amount of money corresponding to the 2014
10 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
11 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office
12 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
13 the fiscal year ending June 30, 2014.

14 (c) The following table shall be used in determining the amount of the appropriations
15 made in (a) and (b) of this section:

2014 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$100 or more	\$18,000,000
99	17,500,000
98	17,000,000
97	16,500,000
96	16,000,000
95	15,500,000
94	15,000,000
93	14,500,000
92	14,000,000
91	13,500,000
90	13,000,000

1	89	12,500,000
2	88	12,000,000
3	87	11,500,000
4	86	11,000,000
5	85	10,500,000
6	84	10,000,000
7	83	9,500,000
8	82	9,000,000
9	81	8,500,000
10	80	8,000,000
11	79	7,500,000
12	78	7,000,000
13	77	6,500,000
14	76	6,000,000
15	75	5,500,000
16	74	5,000,000
17	73	4,500,000
18	72	4,000,000
19	71	3,500,000
20	70	3,000,000
21	69	2,500,000
22	68	2,000,000
23	67	1,500,000
24	66	1,000,000
25	65	500,000
26	64	0

27 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
 28 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
 29 2014.

30 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
 31 follows:

1 (1) to the Department of Transportation and Public Facilities, 65 percent of the
2 total plus or minus 10 percent;

3 (2) to the University of Alaska, 10 percent of the total plus or minus three
4 percent;

5 (3) to the Department of Health and Social Services and the Department of
6 Corrections, not more than five percent each of the total amount appropriated;

7 (4) to any other state agency, not more than four percent of the total amount
8 appropriated;

9 (5) the aggregate amount allocated may not exceed 100 percent of the
10 appropriation.

11 (f) The amount necessary, estimated to be \$9,043,200, is appropriated to the Office of
12 the Governor for distribution to state agencies to pay for a lump sum payment as negotiated in
13 the collective bargaining agreement between the State and the Alaska State Employees
14 Association, representing the general government unit, from the following fund sources:

15	SOURCE	AMOUNT
16	1002 Federal Receipts	\$1,753,600
17	1003 General Fund Match	435,100
18	1004 General Fund Receipts	3,706,700
19	1005 General Fund/Program Receipts	487,300
20	1007 Interagency Receipts	603,800
21	1014 Donated Commodity/Handling Fee Account	1,600
22	1017 Benefits Systems Receipts	23,100
23	1018 Exxon Valdez Oil Spill Settlement	1,000
24	1021 Agricultural Revolving Loan Fund	5,200
25	1023 FICA Administration Fund Account	100
26	1024 Fish and Game Fund	107,300
27	1026 Highways Equipment Working Capital Fund	16,900
28	1027 International Airport Revenue Fund	97,100
29	1029 Public Employees Retirement System Fund	39,300
30	1031 Second Injury Fund Reserve Account	2,000
31	1032 Fishermen's Fund	2,000

1	1033	Federal Surplus Property Revolving Fund	1,500
2	1034	Teachers Retirement System Fund	15,900
3	1036	Commercial Fishing Loan Fund	24,600
4	1040	Real Estate Surety Fund	300
5	1042	Judicial Retirement System	200
6	1045	National Guard and Naval Militia Retirement System	600
7	1049	Training and Building Fund	2,400
8	1050	Permanent Fund Dividend Fund	65,400
9	1052	Oil and Hazardous Substance Release Prevention	82,900
10		and Response Fund	
11	1054	State Employment and Training Program	7,400
12	1055	Interagency/Oil and Hazardous Waste	2,200
13	1061	Capital Improvement Project Receipts	907,900
14	1066	Public School Trust Fund	100
15	1070	Fisheries Enhancement Revolving Loan Fund	2,500
16	1074	Bulk Fuel Revolving Loan Fund	800
17	1076	Alaska Marine Highway System Fund	122,900
18	1081	Information Services Fund	67,600
19	1093	Clean Air Protection Fund	22,600
20	1105	Alaska Permanent Fund Corporation Receipts	24,700
21	1108	Statutory Designated Program Receipts	105,200
22	1109	Test Fisheries Receipts	11,000
23	1133	CSSD Administrative Cost Reimbursement	3,800
24	1141	RCA Receipts	38,300
25	1147	Public Building Fund	7,400
26	1151	Technical Vocational Education Program Account	17,400
27	1153	State Land Disposal Income Fund	37,600
28	1154	Shore Fisheries Development Lease Program	2,100
29		Account	
30	1155	Timber Sale Receipts	2,100
31	1156	Receipt Supported Services	84,400

1	1157	Workers Safety and Compensation Administration	42,100
2		Account	
3	1162	Alaska Oil and Gas Conservation Commission	5,900
4		Receipts	
5	1164	Rural Development Initiative Fund	300
6	1166	Commercial Passenger Vessel Environmental	5,800
7		Compliance Fund	
8	1168	Tobacco Use Education and Cessation Fund	9,700
9	1169	Power Cost Equalization Endowment Fund	200
10	1170	Small Business Economic Development Revolving	300
11		Loan Fund	
12	1172	Building Safety Account	7,400
13	1200	Vehicle Rental Tax Receipts	14,000
14	1203	Workers' Compensation Benefits Guaranty Fund	1,000
15	1205	Berth Fees for the Ocean Ranger Program	2,500
16	1209	Alaska Capstone Avionics Revolving Loan Fund	1,000
17	1212	Federal Stimulus: ARRA 2009	3,200
18	1215	Uniform Commercial Registration Fees	2,900
19	1220	Crime Victim Compensation Fund	2,100
20	1223	Commercial Charter Fisheries Revolving Loan Fund	200
21	1224	Mariculture Revolving Loan Fund	200
22	1225	Community Quota Entity Revolving Loan Fund	400
23	1227	Alaska Microloan Revolving Loan Fund	100

24 * **Sec. 22.** UNIVERSITY OF ALASKA. The amount of the fees collected under
 25 AS 28.10.421(d) during the fiscal year ending June 30, 2013, for the issuance of special
 26 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
 27 appropriated from the general fund to the University of Alaska for support of alumni
 28 programs at the campuses of the university for the fiscal year ending June 30, 2014.

29 * **Sec. 23.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
 30 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
 31 fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending

1 June 30, 2014, to the agency authorized by law to generate the revenue, from the funds and
2 accounts in which the payments received by the state are deposited. In this subsection,
3 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

4 (b) The amount necessary to compensate the provider of bankcard or credit card
5 services to the state during the fiscal year ending June 30, 2014, is appropriated for that
6 purpose for the fiscal year ending June 30, 2014, to each agency of the executive, legislative,
7 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
8 goods, and services provided by that agency on behalf of the state, from the funds and
9 accounts in which the payments received by the state are deposited.

10 (c) The amount necessary to compensate the provider of bankcard or credit card
11 services to the state during the fiscal year ending June 30, 2014, is appropriated for that
12 purpose for the fiscal year ending June 30, 2014, to the Department of Law for accepting
13 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
14 credit card, from the funds and accounts in which the restitution payments received by the
15 Department of Law are deposited.

16 * **Sec. 24. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
17 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
18 during the fiscal year ending June 30, 2014, is appropriated from the general fund to the
19 Department of Revenue for payment of the interest on those notes for the fiscal year ending
20 June 30, 2014.

21 (b) The amount required to be paid by the state for principal and interest on all issued
22 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
23 Housing Finance Corporation for payment of principal and interest on those bonds for the
24 fiscal year ending June 30, 2014.

25 (c) The sum of \$1,698,800 is appropriated from interest earnings of the Alaska clean
26 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund
27 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
28 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
29 ending June 30, 2014.

30 (d) The sum of \$1,805,000 is appropriated from interest earnings of the Alaska
31 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond

1 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
 2 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 3 the fiscal year ending June 30, 2014.

4 (e) The sum of \$5,601,255 is appropriated from the general fund to the following
 5 agencies for the fiscal year ending June 30, 2014, for payment of debt service on outstanding
 6 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 7 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,220,600
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	707,350
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	107,834
(small boat harbor)	
(C) Lake and Peninsula Borough/Chignik	119,169
(dock project)	
(D) City of Fairbanks (fire headquarters	871,703
station replacement)	
(E) City of Valdez (harbor renovations)	210,141
(F) Aleutians East Borough/Akutan	368,908
(small boat harbor)	
(G) Fairbanks North Star Borough	332,699
(Eielson AFB Schools, major	
maintenance and upgrades)	
(H) City of Unalaska (Little South America	367,995
(LSA) Harbor)	
(3) Alaska Energy Authority	
(A) Kodiak Electric Association	943,676

1 (Nyman combined cycle cogeneration plant)

2 (B) Copper Valley Electric Association 351,180

3 (cogeneration projects)

4 (f) The amount necessary for payment of lease payments and trustee fees relating to
5 certificates of participation issued for real property for the fiscal year ending June 30, 2014,
6 estimated to be \$1,795,800, is appropriated from the general fund to the state bond committee
7 for that purpose for the fiscal year ending June 30, 2014.

8 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
9 Administration in the following amounts for the purpose of paying the following obligations
10 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014:

11 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

12 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

13 (h) The following amounts are appropriated to the state bond committee from the
14 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2014:

15 (1) the amount necessary, estimated to be \$29,476,900, for payment of debt
16 service and accrued interest on outstanding State of Alaska general obligation bonds, series
17 2003A and 2012A, from the general fund for that purpose;

18 (2) the amount necessary for payment of debt service, accrued interest, and
19 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
20 2003B, estimated to be \$12,279,340, from federal receipts for that purpose;

21 (3) the sum of \$363,490 from the investment earnings on the bond proceeds
22 deposited in the capital project funds for the series 2009A general obligation bonds, for
23 payment of debt service and accrued interest on outstanding State of Alaska general
24 obligation bonds, series 2009A;

25 (4) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
27 in (3) of this subsection, estimated to be \$12,568,675, from the general fund for that purpose;

28 (5) the sum of \$632,200 from the investment earnings on the bond proceeds
29 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general
30 obligation bonds, for payment of debt service and accrued interest on outstanding State of
31 Alaska general obligation bonds, series 2010A and 2010B;

1 (6) the sum of \$2,364,229 from the amount received from the United States
2 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America
3 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt
4 service and accrued interest on outstanding State of Alaska general obligation bonds, series
5 2010A and 2010B;

6 (7) the sum of \$2,400,600 from the amount received from the United States
7 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified
8 School Construction Bond interest subsidy payments due on the series 2010B general
9 obligation bonds, for payment of debt service and accrued interest on outstanding State of
10 Alaska general obligation bonds, series 2010A and 2010B;

11 (8) the sum of \$1,040,000 from the Alaska debt retirement fund
12 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State of
13 Alaska general obligation bonds, series 2010A and 2010B;

14 (9) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payment
16 made in (5), (6), (7), and (8) of this subsection, estimated to be \$2,721,820, from the general
17 fund for that purpose.

18 (10) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2013A and 2013B, 2013C, and
20 2013D, estimated to be \$17,700,000, from the general fund for that purpose;

21 (11) the amount necessary for payment of trustee fees on outstanding State of
22 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2012A, 2013A,
23 2013B, 2013C, and 2013D, estimated to be \$5,300, from the general fund for that purpose;

24 (12) the amount necessary for the purpose of authorizing payment to the
25 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
26 bonds, estimated to be \$325,000, from the general fund for that purpose;

27 (13) if the proceeds of state general obligation bonds issued is temporarily
28 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
29 amount necessary to prevent this cash deficiency is appropriated from the general fund,
30 contingent upon repayment to the general fund as soon as additional state general obligation
31 bond proceeds have been received by the state; and

1 (14) if the amount necessary for payment of debt service and accrued interest
 2 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
 3 this subsection, the additional amount necessary to pay the obligations, from the general fund
 4 for that purpose.

5 (i) The sum of \$42,212,035 is appropriated to the state bond committee for payment
 6 of debt service and trustee fees on outstanding international airports revenue bonds for the
 7 fiscal year ending June 30, 2014, from the following sources in the amounts stated:

8 SOURCE	AMOUNT
9 International Airports Revenue Fund (AS 37.15.430(a))	\$36,582,272
10 Passenger facility charge	5,200,000
11 AIAS 2010D Build America Bonds federal interest subsidy	429,763

12 (j) The sum of \$21,928,625 is appropriated from the general fund to the Department
 13 of Administration for payment of obligations and fees for the following facilities for the fiscal
 14 year ending June 30, 2014:

15 FACILITY AND FEES	ALLOCATION
16 (1) Anchorage Jail	\$ 4,108,650
17 (2) Goose Creek Correctional Center	17,815,775
18 (3) Fees	4,200

19 (k) The sum of \$128,263,143 is appropriated to the Department of Education and
 20 Early Development for state aid for costs of school construction under AS 14.11.100 for the
 21 fiscal year ending June 30, 2014, from the following sources:

22 General fund	\$107,463,143
23 School Fund (AS 43.50.140)	20,800,000

24 (l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
 25 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
 26 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
 27 the fiscal year ending June 30, 2014. It is the intent of the legislature that up to \$2,400,000 of
 28 the amount appropriated may be used for early redemption of the bonds.

29 (m) The sum of \$35,700,000 is appropriated to the state bond committee for payment
 30 of principal and interest, redemption premium, and trustee fees, if any, associated with the
 31 early redemption of international airports revenue bonds authorized by AS 37.15.410 -

1 37.15.550, for the fiscal year ending June 30, 2014, from the following sources in the amounts
2 stated:

3 SOURCE	AMOUNT
4 International Airports Revenue Fund (AS 37.15.430(a))	\$12,700,000
5 International Airports Construction Fund (AS 37.15.420(a))	23,000,000

6 * **Sec. 25. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
7 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
8 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
9 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
10 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and
11 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received
12 during the fiscal year ending June 30, 2014, and that exceed the amounts appropriated by this
13 Act, are appropriated conditioned on compliance with the program review provisions of
14 AS 37.07.080(h).

15 (b) If federal or other program receipts as defined in AS 37.05.146 and in
16 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, exceed the
17 amounts appropriated by this Act, the appropriations from state funds for the affected
18 program shall be reduced by the excess if the reductions are consistent with applicable federal
19 statutes.

20 (c) If federal or other program receipts as defined in AS 37.05.146 and in
21 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, fall short of the
22 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
23 shortfall in receipts.

24 * **Sec. 26. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
25 that are collected during the fiscal year ending June 30, 2014, estimated to be \$25,000, are
26 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

27 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
28 issuance of heirloom birth certificates;

29 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
30 issuance of heirloom marriage certificates;

31 (3) fees collected under AS 28.10.421(d) for the issuance of special request

1 Alaska children's trust license plates, less the cost of issuing the license plates.

2 (b) The sum of \$1,116,400 is appropriated from that portion of the dividend fund
3 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
4 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
5 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
6 compensation fund (AS 18.67.162).

7 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
8 \$35,000, including donations and recoveries of or reimbursement for awards made from the
9 crime victim compensation fund, during the fiscal year ending June 30, 2014, is appropriated
10 to the crime victim compensation fund (AS 18.67.162).

11 (d) The amount of federal receipts received for disaster relief during the fiscal year
12 ending June 30, 2014, estimated to be \$9,000,000, is appropriated to the disaster relief fund
13 (AS 26.23.300(a)).

14 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
15 fund (AS 26.23.300(a)).

16 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
17 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
18 sharing fund (AS 29.60.850).

19 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
20 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
21 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
22 which the tax credit certificates presented for purchase exceed the balance of the fund,
23 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax
24 credit fund (AS 43.55.028).

25 (h) The sum of \$2,000,000 is appropriated from the general fund to the trauma care
26 fund (AS 18.08.085(a)).

27 (i) The sum of \$125,000,000 is appropriated from the general fund to the Alaska
28 Industrial Development and Export Authority sustainable energy transmission and supply
29 development fund (AS 44.88.660). The appropriation made in this subsection is contingent
30 on approval by the Alaska Energy Authority of a loan of not less than \$10,000,000 from the
31 Alaska Industrial Development and Export Authority sustainable energy transmission and

1 supply development fund (AS 44.88.660) for the purpose of advancing the use of North Slope
2 natural gas in the Fairbanks area.

3 (j) The sum of \$9,795,040 is appropriated to the Alaska clean water fund
4 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

5 Alaska clean water fund revenue bond receipts	\$1,688,800
6 Federal receipts	8,106,240

7 (k) The sum of \$7,987,750 is appropriated to the Alaska drinking water fund
8 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

9 Alaska drinking water fund revenue bond receipts	\$1,795,000
10 Federal receipts	6,192,750

11 (l) An amount equal to the interest earned on amounts in the election fund required by
12 the federal Help America Vote Act is appropriated to the election fund for use in accordance
13 with 42 U.S.C. 15404(b)(2).

14 * **Sec. 27. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
15 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
16 appropriated as follows:

17 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
18 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
19 AS 37.05.530(g)(1) and (2); and

20 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
21 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
22 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
23 AS 37.05.530(g)(3).

24 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
25 Education for the fiscal year ending June 30, 2014, are appropriated to the origination fee
26 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
27 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

28 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
29 on June 30, 2013, and money deposited in that account during the fiscal year ending June 30,
30 2014, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
31 account (AS 37.14.800(a)).

1 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
2 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
3 amount equal to the amount drawn from the reserve is appropriated from the general fund to
4 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

5 (e) The sum of \$1,191,774,400 is appropriated from the general fund to the public
6 education fund (AS 14.17.300).

7 (f) The following amounts are appropriated to the oil and hazardous substance release
8 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
9 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

10 (1) the balance of the oil and hazardous substance release prevention
11 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2013, estimated to be
12 \$12,800,000, not otherwise appropriated by this Act;

13 (2) the amount collected for the fiscal year ending June 30, 2013, estimated to
14 be \$7,600,000, from the surcharge levied under AS 43.55.300.

15 (g) The following amounts are appropriated to the oil and hazardous substance release
16 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
17 and response fund (AS 46.08.010(a)) from the following sources:

18 (1) the balance of the oil and hazardous substance release response mitigation
19 account (AS 46.08.025(b)) in the general fund on July 1, 2013, estimated to be \$800,000, not
20 otherwise appropriated by this Act;

21 (2) the amount collected for the fiscal year ending June 30, 2013, from the
22 surcharge levied under AS 43.55.201, estimated to be \$1,100,000.

23 (h) An amount equal to the federal receipts deposited in the Alaska sport fishing
24 enterprise account (AS 16.05.130(e)), not to exceed \$1,944,375, as reimbursement for the
25 federally allowable portion of the principal balance payment on sport fishing revenue bonds is
26 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish
27 and game fund (AS 16.05.100).

28 (i) Fees collected at boating and angling access sites managed by the Department of
29 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
30 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2014, estimated
31 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

1 (j) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
2 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
3 game revenue bond redemption fund (AS 37.15.770).

4 (k) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
5 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
6 ending June 30, 2013, estimated to be \$50,000, is appropriated to the Alaska municipal bond
7 bank authority reserve fund (AS 44.85.270(a)).

8 (l) The interest earned during the fiscal year ending June 30, 2014, by the Alaska
9 marine highway system fund (AS 19.65.060(a)), estimated to be \$795,800, is appropriated to
10 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature
11 that the interest earned on the balance of the Alaska marine highway system fund
12 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel
13 operations.

14 (m) The interest earned during the fiscal year ending on June 30, 2014, by the
15 regional educational attendance area school fund (AS 14.11.030(a)), estimated to be
16 \$350,000, is appropriated to the regional educational attendance area school fund
17 (AS 14.11.030(a)).

18 (n) The amount equal to the revenue collected from the following sources during the
19 fiscal year ending June 30, 2014, is appropriated to the fish and game fund (AS 16.05.100);

20 (1) range fees collected at shooting ranges operated by the Department of Fish
21 and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

22 (2) receipts from the sale of waterfowl conservation stamp limited edition
23 prints (AS 16.05.826(a)), estimated to be \$5,000;

24 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
25 estimated to be \$87,400.

26 * **Sec. 28. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$312,472,952 is
27 appropriated from the general fund to the Department of Administration for deposit in the
28 defined benefit plan account in the public employees' retirement system as an additional state
29 contribution under AS 39.35.280 for the fiscal year ending June 30, 2014.

30 (b) The sum of \$316,847,291 is appropriated from the general fund to the Department
31 of Administration for deposit in the defined benefit plan account in the teachers' retirement

1 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
2 June 30, 2014.

3 (c) The sum of \$4,460,321 is appropriated from the general fund to the Department of
4 Administration for deposit in the defined benefit plan account in the judicial retirement
5 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
6 fiscal year ending June 30, 2014.

7 * **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
8 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
9 for public officials, officers, and employees of the executive branch, Alaska Court System
10 employees, employees of the legislature, and legislators and to implement the terms for the
11 fiscal year ending June 30, 2014, of the following collective bargaining agreements:

12 (1) Alaska Vocational Technical Center Teachers' Association, National
13 Education Association, representing the employees of the Alaska Vocational Technical
14 Center;

15 (2) International Organization of Masters, Mates, and Pilots, for the masters,
16 mates, and pilots unit;

17 (3) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
18 marine unit;

19 (4) Marine Engineers' Beneficial Association, representing licensed engineers
20 employed by the Alaska marine highway system;

21 (5) Public Safety Employees Association, representing the regularly
22 commissioned public safety officers unit;

23 (6) Public Employees Local 71, for the labor, trades and crafts unit;

24 (7) Teachers' Education Association of Mt. Edgecumbe;

25 (8) Alaska Correctional Officers Association, representing correctional
26 officers;

27 (9) Alaska Public Employees Association, for the supervisory unit;

28 (10) Alaska Public Employees Association, for the confidential unit;

29 (11) Alaska State Employees Association, for the general government unit.

30 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
31 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,

1 2014, for university employees who are not members of a collective bargaining unit and to
 2 implement the terms for the fiscal year ending June 30, 2014, of the following collective
 3 bargaining agreements:

4 (1) University of Alaska Federation of Teachers;

5 (2) United Academics-American Association of University Professors,
 6 American Federation of Teachers;

7 (3) United Academics-Adjuncts;

8 (4) Fairbanks Firefighters Association, IAFF Local 1324.

9 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 10 the membership of the respective collective bargaining unit, the appropriations made in this
 11 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
 12 amount for the collective bargaining agreement, and the corresponding funding source
 13 amounts are reduced accordingly.

14 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 15 the membership of the respective collective bargaining unit and approved by the Board of
 16 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 17 collective bargaining unit's agreement are reduced proportionately by the amount for the
 18 collective bargaining agreement, and the corresponding funding source amounts are reduced
 19 accordingly.

20 * **Sec. 30. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 21 governments and other entities their share of taxes and fees collected in the listed fiscal years
 22 under the following programs is appropriated to the Department of Revenue from the general
 23 fund for payment to local governments and other entities in the fiscal year ending June 30,
 24 2014:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2013	\$25,700,000
Fishery resource landing tax (AS 43.77)	2013	5,100,000
Aviation fuel tax (AS 43.40.010)	2014	100,000
Electric and telephone cooperative tax (AS 10.25.570)	2014	3,900,000

1	Liquor license fee (AS 04.11)	2014	900,000
2	Cost recovery fisheries (AS 16.10.455)	2014	1,100,000

3 (b) The amount necessary to pay the first seven ports of call their share of the tax
4 collected under AS 43.52.220 in calendar year 2013 according to AS 43.52.230(b), estimated
5 to be \$15,400,000, is appropriated from the commercial vessel passenger tax account
6 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
7 year ending June 30, 2014.

8 (c) It is the intent of the legislature that the payments to local governments set out in
9 (a) and (b) of this section may be assigned by a local government to another state agency.

10 * **Sec. 31. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The
11 unexpended and unobligated balance on June 30, 2013, of federal funding available under
12 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the
13 Department of Education and Early Development is reappropriated to the Department of
14 Education and Early Development for the administration and operation of departmental
15 programs, for the fiscal year ending June 30, 2014.

16 (b) The unexpended and unobligated balance on June 30, 2013, of federal funding
17 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
18 appropriated to the Department of Health and Social Services is reappropriated to the
19 Department of Health and Social Services for the administration and operation of
20 departmental programs, for the fiscal year ending June 30, 2014.

21 * **Sec. 32. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
22 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
23 June 30, 2014, is reduced to reverse negative account balances for the department in the state
24 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative
25 account balance of \$1,000 or less exists.

26 * **Sec. 33. BUDGET RESERVE FUND.** If the unrestricted state revenue available for
27 appropriation in the fiscal year ending June 30, 2014, is insufficient to cover general fund
28 appropriations made for the fiscal year ending June 30, 2014, the amount necessary to balance
29 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is
30 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

31 * **Sec. 34. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b),

1 and 26 - 28 of this Act are for the capitalization of funds and do not lapse.

2 * **Sec. 35. RETROACTIVITY.** The appropriation made in sec. 12(h)(1) and those portions
3 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and
4 unobligated balance of specific fiscal year 2013 program receipts or the unexpended and
5 unobligated balance on June 30, 2013, of a specified account are retroactive to June 30, 2013,
6 solely for the purpose of carrying forward a prior fiscal year balance.

7 * **Sec. 36. CONTINGENT EFFECT.** The appropriation made in sec. 26(i) of this Act is
8 contingent as set out in sec. 26(i) of this Act.

9 * **Sec. 37.** Sections 15(b), 31, and 35 of this Act take effect June 30, 2013.

10 * **Sec. 38.** Section 27(e) of this Act takes effect December 1, 2013.

11 * **Sec. 39.** Except as provided in secs. 37 and 38 of this Act, this Act takes effect July 1,
12 2013.

1

2013 Legislature - Operating Budget Statewide Totals - Senate Structure

Numbers and Language

	[1] 13MgtP1n	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtP1n to Senate	[4] - [1] %	[4] - [2] GovAmd+ to Senate	[4] - [2] %	[4] - [3] House+Sal to Senate	[4] - [3] %
Total	9,795,473.8	9,935,997.6	9,831,299.6	9,874,320.8	78,847.0	0.8 %	-61,676.8	-0.6 %	43,021.2	0.4 %
Objects of Expenditure										
Personal Services	2,490,210.1	2,567,822.1	2,560,909.7	2,563,463.6	73,253.5	2.9 %	-4,358.5	-0.2 %	2,553.9	0.1 %
Travel	80,266.4	81,011.7	80,214.5	80,497.6	231.2	0.3 %	-514.1	-0.6 %	283.1	0.4 %
Services	2,147,444.3	2,187,407.2	2,158,074.7	2,175,723.0	28,278.7	1.3 %	-11,684.2	-0.5 %	17,648.3	0.8 %
Commodities	276,365.7	280,390.9	276,858.0	278,456.6	2,090.9	0.8 %	-1,934.3	-0.7 %	1,598.6	0.6 %
Capital Outlay	23,378.0	52,543.2	50,717.3	52,326.3	28,948.3	123.8 %	-216.9	-0.4 %	1,609.0	3.2 %
Grants, Benefits	4,015,830.8	4,014,892.8	4,002,296.4	3,999,751.6	-16,079.2	-0.4 %	-15,141.2	-0.4 %	-2,544.8	-0.1 %
Miscellaneous	761,978.5	751,929.7	702,229.0	724,102.1	-37,876.4	-5.0 %	-27,827.6	-3.7 %	21,873.1	3.1 %
Funding Sources										
1002 Fed Rcpts (Fed)	1,986,391.1	2,002,030.7	2,004,555.7	1,999,063.6	12,672.5	0.6 %	-2,967.1	-0.1 %	-5,492.1	-0.3 %
1003 G/F Match (UGF)	567,575.8	580,322.9	580,197.9	571,504.7	3,928.9	0.7 %	-8,818.2	-1.5 %	-8,693.2	-1.5 %
1004 Gen Fund (UGF)	5,014,406.9	4,927,089.5	4,982,299.5	5,030,520.7	16,113.8	0.3 %	103,431.2	2.1 %	48,221.2	1.0 %
1005 GF/Prgm (DGF)	114,847.5	119,778.5	118,923.8	119,123.8	4,276.3	3.7 %	-654.7	-0.5 %	200.0	0.2 %
1007 I/A Rcpts (Other)	362,124.9	360,866.4	360,366.4	359,754.2	-2,370.7	-0.7 %	-1,112.2	-0.3 %	-612.2	-0.2 %
1008 G/O Bonds (Other)	3,599.2	0.0	0.0	0.0	-3,599.2	-100.0 %	0.0		0.0	
1013 AI/Drg RLF (Fed)	2.0	2.0	2.0	2.0	0.0		0.0		0.0	
1014 Donat Comm (Fed)	374.0	377.3	377.3	377.3	3.3	0.9 %	0.0		0.0	
1016 CSSD Fed (Fed)	1,800.0	1,800.0	1,800.0	1,800.0	0.0		0.0		0.0	
1017 Group Ben (Other)	21,512.9	23,526.0	23,526.0	23,490.7	1,977.8	9.2 %	-35.3	-0.2 %	-35.3	-0.2 %
1018 EVOS Trust (Other)	3,681.4	3,690.1	3,690.1	3,690.1	8.7	0.2 %	0.0		0.0	
1021 Agric RLF (DGF)	2,526.1	2,536.0	2,536.0	2,536.0	9.9	0.4 %	0.0		0.0	
1023 FICA Acct (Other)	170.2	170.4	170.4	170.4	0.2	0.1 %	0.0		0.0	
1024 Fish/Game (Other)	23,379.2	23,886.1	24,026.1	24,026.1	646.9	2.8 %	140.0	0.6 %	0.0	
1026 HwyCapital (Other)	33,156.5	33,437.7	33,437.7	33,437.7	281.2	0.8 %	0.0		0.0	
1027 IntAirport (Other)	110,753.0	131,985.2	131,985.2	131,985.2	21,232.2	19.2 %	0.0		0.0	
1029 PERS Trust (Other)	33,853.8	43,175.3	43,175.3	43,153.6	9,299.8	27.5 %	-21.7	-0.1 %	-21.7	-0.1 %
1030 School Fnd (DGF)	21,800.0	20,800.0	20,800.0	20,800.0	-1,000.0	-4.6 %	0.0		0.0	
1031 Sec Injury (DGF)	4,003.3	4,007.5	4,007.5	4,007.5	4.2	0.1 %	0.0		0.0	
1032 Fish Fund (DGF)	1,647.3	1,651.8	1,651.8	1,651.8	4.5	0.3 %	0.0		0.0	

2013 Legislature - Operating Budget Statewide Totals - Senate Structure

Numbers and Language

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate		[4] - [2] GovAmd+ to Senate		[4] - [3] House+Sal to Senate	
<u>Funding Sources (continued)</u>										
1033 Surpl Prop (Fed)	403.0	407.4	407.4	407.4	4.4	1.1 %	0.0		0.0	
1034 Teach Ret (Other)	16,626.4	17,964.3	17,964.3	17,956.3	1,329.9	8.0 %	-8.0		-8.0	
1036 Cm Fish Ln (DGF)	4,277.8	4,336.2	4,336.2	4,336.2	58.4	1.4 %	0.0		0.0	
1037 GF/MH (UGF)	201,163.9	206,522.4	204,212.4	206,181.4	5,017.5	2.5 %	-341.0	-0.2 %	1,969.0	1.0 %
1040 Surety Fnd (Other)	288.0	288.7	288.7	288.7	0.7	0.2 %	0.0		0.0	
1042 Jud Retire (Other)	473.5	497.6	497.6	497.6	24.1	5.1 %	0.0		0.0	
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	20,791.0	0.0		0.0		0.0	
1044 ADRF (Other)	0.0	0.0	1,040.0	1,040.0	1,040.0	>999 %	1,040.0	>999 %	0.0	
1045 Nat Guard (Other)	437.7	452.1	452.1	452.1	14.4	3.3 %	0.0		0.0	
1046 Educ Loan (Other)	55.0	55.0	55.0	55.0	0.0		0.0		0.0	
1048 Univ Rcpt (DGF)	327,835.6	335,985.5	300,068.3	297,939.3	-29,896.3	-9.1 %	-38,046.2	-11.3 %	-2,129.0	-0.7 %
1049 Trng Bldg (DGF)	659.9	665.0	665.0	665.0	5.1	0.8 %	0.0		0.0	
1050 PFD Fund (DGF)	25,045.7	25,173.2	25,823.2	25,823.2	777.5	3.1 %	650.0	2.6 %	0.0	
1052 Oil/Haz Fd (DGF)	15,452.3	15,676.5	15,676.5	15,676.5	224.2	1.5 %	0.0		0.0	
1054 STEP (DGF)	8,754.3	8,772.9	8,272.9	8,422.9	-331.4	-3.8 %	-350.0	-4.0 %	150.0	1.8 %
1055 IA/OIL HAZ (Other)	769.4	774.1	774.1	774.1	4.7	0.6 %	0.0		0.0	
1061 CIP Rcpts (Other)	216,589.7	218,836.8	219,525.8	217,098.9	509.2	0.2 %	-1,737.9	-0.8 %	-2,426.9	-1.1 %
1062 Power Proj (DGF)	1,053.2	1,053.2	1,053.2	1,053.2	0.0		0.0		0.0	
1066 Pub School (DGF)	13,454.7	10,609.2	10,609.2	10,609.2	-2,845.5	-21.1 %	0.0		0.0	
1070 FishEn RLF (DGF)	608.0	614.1	614.1	614.1	6.1	1.0 %	0.0		0.0	
1074 Bulk Fuel (DGF)	53.6	54.9	54.9	54.9	1.3	2.4 %	0.0		0.0	
1075 Cln Wtr Fd (Other)	1,795.4	1,698.8	1,698.8	1,698.8	-96.6	-5.4 %	0.0		0.0	
1076 Marine Hwy (DGF)	55,021.3	55,243.9	54,483.9	54,483.9	-537.4	-1.0 %	-760.0	-1.4 %	0.0	
1081 Info Svc (Other)	36,780.1	38,171.2	38,171.2	38,171.2	1,391.1	3.8 %	0.0		0.0	
1092 MHTAAR (Other)	13,083.5	11,507.5	11,507.5	11,687.5	-1,396.0	-10.7 %	180.0	1.6 %	180.0	1.6 %
1093 Clean Air (Other)	4,621.1	4,678.3	4,678.3	4,678.3	57.2	1.2 %	0.0		0.0	
1094 MHT Admin (Other)	3,168.4	3,345.5	3,345.5	3,345.5	177.1	5.6 %	0.0		0.0	
1100 Drk Wtr Fd (Other)	1,863.6	1,805.0	1,805.0	1,805.0	-58.6	-3.1 %	0.0		0.0	
1101 AAC Fund (Other)	550.2	552.8	552.8	552.8	2.6	0.5 %	0.0		0.0	
1102 AIDEA Rcpt (Other)	5,622.3	6,148.9	6,158.2	5,653.2	30.9	0.5 %	-495.7	-8.1 %	-505.0	-8.2 %
1103 AHFC Rcpts (Other)	32,629.5	33,471.7	33,471.7	33,471.7	842.2	2.6 %	0.0		0.0	

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Numbers and Language

	[1] 13MgtP1n	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtP1n to Senate		[4] - [2] GovAmd+ to Senate		[4] - [3] House+Sal to Senate	
Funding Sources (continued)										
1104 AMBB Rcpts (Other)	838.5	839.3	839.3	839.3	0.8	0.1 %	0.0		0.0	
1105 PF Gross (Other)	125,239.2	133,862.2	133,862.2	133,862.2	8,623.0	6.9 %	0.0		0.0	
1106 ACPE Rcpts (Other)	12,879.8	12,941.6	12,941.6	12,941.6	61.8	0.5 %	0.0		0.0	
1107 AEA Rcpts (Other)	1,067.1	1,067.1	1,067.1	1,067.1	0.0		0.0		0.0	
1108 Stat Desig (Other)	53,302.1	56,084.0	55,509.0	55,629.0	2,326.9	4.4 %	-455.0	-0.8 %	120.0	0.2 %
1109 Test Fish (DGF)	1,977.9	2,298.0	2,448.0	2,848.0	870.1	44.0 %	550.0	23.9 %	400.0	16.3 %
1112 IntAptCons (Other)	0.0	23,000.0	23,000.0	23,000.0	23,000.0	>999 %	0.0		0.0	
1117 Voc SmBus (Other)	325.0	325.0	325.0	325.0	0.0		0.0		0.0	
1133 CSSD Admin (Fed)	1,527.3	1,539.3	1,539.3	1,539.3	12.0	0.8 %	0.0		0.0	
1141 RCA Rcpts (DGF)	10,679.1	10,785.1	10,785.1	10,785.1	106.0	1.0 %	0.0		0.0	
1144 CWF Bond (Other)	1,785.4	1,688.8	1,688.8	1,688.8	-96.6	-5.4 %	0.0		0.0	
1145 AIPP Fund (Other)	30.0	30.0	30.0	30.0	0.0		0.0		0.0	
1147 PublicBldg (Other)	16,793.8	17,019.1	17,019.1	17,019.1	225.3	1.3 %	0.0		0.0	
1151 VoTech Ed (DGF)	11,435.6	11,323.5	11,323.5	11,323.5	-112.1	-1.0 %	0.0		0.0	
1153 State Land (DGF)	6,478.1	6,011.4	6,011.4	6,011.4	-466.7	-7.2 %	0.0		0.0	
1154 Shore Fish (DGF)	333.6	339.2	339.2	339.2	5.6	1.7 %	0.0		0.0	
1155 Timber Rcp (DGF)	842.1	849.0	849.0	849.0	6.9	0.8 %	0.0		0.0	
1156 Rcpt Svcs (DGF)	16,456.0	16,612.4	16,612.4	16,812.4	356.4	2.2 %	200.0	1.2 %	200.0	1.2 %
1157 Wrkrs Safe (DGF)	7,498.3	7,592.3	7,592.3	7,592.3	94.0	1.3 %	0.0		0.0	
1159 DWF Bond (Other)	1,853.6	1,795.0	1,795.0	1,795.0	-58.6	-3.2 %	0.0		0.0	
1162 AOGCC Rct (DGF)	6,299.1	6,451.2	6,451.2	6,451.2	152.1	2.4 %	0.0		0.0	
1164 Rural Dev (DGF)	57.6	58.4	58.4	58.4	0.8	1.4 %	0.0		0.0	
1166 Vessel Com (DGF)	1,302.5	1,317.4	1,317.4	1,317.4	14.9	1.1 %	0.0		0.0	
1168 Tob ED/CES (DGF)	11,137.1	11,159.3	8,921.9	11,159.3	22.2	0.2 %	0.0		2,237.4	25.1 %
1169 PCE Endow (DGF)	23,120.1	33,415.8	33,415.8	40,675.8	17,555.7	75.9 %	7,260.0	21.7 %	7,260.0	21.7 %
1170 SBED RLF (DGF)	55.5	56.2	56.2	56.2	0.7	1.3 %	0.0		0.0	
1171 PFD Crim (DGF)	16,688.4	11,163.8	11,163.8	11,163.8	-5,524.6	-33.1 %	0.0		0.0	
1172 Bldg Safe (DGF)	2,082.8	2,110.7	2,110.7	2,110.7	27.9	1.3 %	0.0		0.0	
1173 GF MisEarn (UGF)	2,188.0	995.7	995.7	995.7	-1,192.3	-54.5 %	0.0		0.0	
1174 UA I/A (Other)	58,121.0	58,121.0	58,121.0	58,121.0	0.0		0.0		0.0	
1179 PFC (Other)	8,700.0	5,200.0	5,200.0	5,200.0	-3,500.0	-40.2 %	0.0		0.0	

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Numbers and Language

	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House+Sal to Senate
<u>Funding Sources (continued)</u>							
1180 A/D T&P Fd (DGF)	20,140.2	20,143.2	20,143.2	20,143.2	3.0	0.0	0.0
1181 Vets Endow (Other)	13.4	13.4	13.4	13.4	0.0	0.0	0.0
1184 GOB DSFUND (Other)	1,836.6	0.0	0.0	0.0	-1,836.6 -100.0 %	0.0	0.0
1188 Fed Unrstr (Fed)	0.0	1,400.0	5,393.0	7,400.0	7,400.0 >999 %	6,000.0 428.6 %	2,007.0 37.2 %
1192 Mine Trust (Other)	50.0	75.0	50.0	50.0	0.0	-25.0 -33.3 %	0.0
1198 F&GRevBond (Other)	7,500.0	7,500.0	7,500.0	7,500.0	0.0	0.0	0.0
1199 Sportfish (Other)	2,500.0	500.0	500.0	500.0	-2,000.0 -80.0 %	0.0	0.0
1200 VehRntlTax (DGF)	8,280.3	8,316.6	8,316.6	8,316.6	36.3 0.4 %	0.0	0.0
1201 CFEC Rcpts (DGF)	4,176.9	4,198.8	4,198.8	4,198.8	21.9 0.5 %	0.0	0.0
1203 WCBenGF (DGF)	771.2	773.1	773.1	773.1	1.9 0.2 %	0.0	0.0
1205 Ocn Ranger (DGF)	3,512.4	3,518.9	3,518.9	3,518.9	6.5 0.2 %	0.0	0.0
1209 Capstone (DGF)	129.9	131.9	131.9	131.9	2.0 1.5 %	0.0	0.0
1210 Ren Energy (DGF)	2,155.0	2,155.0	2,155.0	2,155.0	0.0	0.0	0.0
1212 Stimulus09 (Fed)	11,813.2	2,293.5	2,293.5	2,293.5	-9,519.7 -80.6 %	0.0	0.0
1213 AHCC (UGF)	3,100.0	125,000.0	0.0	0.0	-3,100.0 -100.0 %	-125,000.0 -100.0 %	0.0
1214 WhitTunnel (Other)	1,753.4	1,753.4	1,753.4	1,753.4	0.0	0.0	0.0
1215 UCR Rcpts (Other)	318.4	323.6	323.6	323.6	5.2 1.6 %	0.0	0.0
1216 Boat Rcpts (Other)	396.9	396.9	396.9	396.9	0.0	0.0	0.0
1217 NGF Earn (Other)	587.8	250.0	250.0	250.0	-337.8 -57.5 %	0.0	0.0
1220 Crime VCF (Other)	1,825.1	1,830.0	1,530.0	1,530.0	-295.1 -16.2 %	-300.0 -16.4 %	0.0
1223 CharterRLF (DGF)	19.0	19.0	19.0	19.0	0.0	0.0	0.0
1224 MariculRLF (DGF)	19.0	19.0	19.0	19.0	0.0	0.0	0.0
1225 CQuota RLF (DGF)	37.9	38.0	38.0	38.0	0.1 0.3 %	0.0	0.0
1226 High Ed (DGF)	5,900.0	12,000.0	12,000.0	12,000.0	6,100.0 103.4 %	0.0	0.0
1227 Micro RLF (DGF)	9.4	9.4	9.4	9.4	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	21,938	22,141	22,124	22,134	196 0.9 %	-7	10
Perm Part Time	2,151	2,152	2,152	2,152	1	0	0
Temporary	765	709	700	700	-65 -8.5 %	-9 -1.3 %	0

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Numbers and Language

	<u>[1]</u> <u>13MgtP1n</u>	<u>[2]</u> <u>GovAmd+</u>	<u>[3]</u> <u>House+SalAdj</u>	<u>[4]</u> <u>Senate</u>	<u>[4] - [1]</u> <u>13MgtP1n to Senate</u>	<u>[4] - [2]</u> <u>GovAmd+ to Senate</u>	<u>[4] - [3]</u> <u>House+Sal to Senate</u>			
Funding Summary										
Unrestricted General (UGF)	5,788,434.6	5,839,930.5	5,767,705.5	5,809,202.5	20,767.9	0.4 %	-30,728.0	-0.5 %	41,497.0	0.7 %
Designated General (DGF)	758,635.6	779,825.0	740,355.7	748,674.1	-9,961.5	-1.3 %	-31,150.9	-4.0 %	8,318.4	1.1 %
Other State Funds (Other)	1,225,302.0	1,285,600.9	1,286,079.2	1,282,770.1	57,468.1	4.7 %	-2,830.8	-0.2 %	-3,309.1	-0.3 %
Federal Receipts (Fed)	2,023,101.6	2,030,641.2	2,037,159.2	2,033,674.1	10,572.5	0.5 %	3,032.9	0.1 %	-3,485.1	-0.2 %

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2013 Legislature - Operating Budget Agency Summary - Senate Structure

Numbers and Language

Agency	[1] 13MgtPIn	[2] GovAmd+	[3] House+SaIAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [1] to Senate	[4] - [2] GovAmd+ to Senate	[4] - [2] to Senate	[4] - [3] House+SaI to Senate	[4] - [3] to Senate
Agency Budgets										
Administration	326,804.2	346,828.2	335,860.4	337,164.7	10,360.5	3.2 %	-9,663.5	-2.8 %	1,304.3	0.4 %
Commerce, Community & Econ Dev	219,004.8	201,700.2	199,326.1	197,842.3	-21,162.5	-9.7 %	-3,857.9	-1.9 %	-1,483.8	-0.7 %
Corrections	323,191.7	333,528.4	333,528.4	333,528.4	10,336.7	3.2 %	0.0		0.0	
Education & Early Dev	1,559,514.4	1,569,826.8	1,562,497.3	1,566,636.7	7,122.3	0.5 %	-3,190.1	-0.2 %	4,139.4	0.3 %
Environmental Conservation	84,000.2	85,896.4	85,442.9	85,442.9	1,442.7	1.7 %	-453.5	-0.5 %	0.0	
Fish and Game	211,813.3	216,374.5	214,948.0	216,319.8	4,506.5	2.1 %	-54.7		1,371.8	0.6 %
Governor	34,689.2	31,356.5	29,606.5	29,606.5	-5,082.7	-14.7 %	-1,750.0	-5.6 %	0.0	
Health & Social Services	2,637,826.6	2,666,257.9	2,645,275.9	2,659,768.5	21,941.9	0.8 %	-6,489.4	-0.2 %	14,492.6	0.5 %
Labor & Workforce Dev	196,570.0	191,528.9	190,236.7	191,178.9	-5,391.1	-2.7 %	-350.0	-0.2 %	942.2	0.5 %
Law	100,284.7	96,459.6	92,584.6	96,676.6	-3,608.1	-3.6 %	217.0	0.2 %	4,092.0	4.4 %
Military & Veterans' Affairs	63,935.1	64,633.3	64,147.0	64,228.3	293.2	0.5 %	-405.0	-0.6 %	81.3	0.1 %
Natural Resources	167,522.5	170,815.2	169,639.2	170,517.9	2,995.4	1.8 %	-297.3	-0.2 %	878.7	0.5 %
Public Safety	203,863.3	209,948.5	204,502.0	209,241.3	5,378.0	2.6 %	-707.2	-0.3 %	4,739.3	2.3 %
Revenue	328,022.1	350,467.0	349,884.3	350,593.0	22,570.9	6.9 %	126.0		708.7	0.2 %
Transportation	621,476.1	637,464.7	627,590.1	630,322.8	8,846.7	1.4 %	-7,141.9	-1.1 %	2,732.7	0.4 %
University of Alaska	925,828.0	947,610.8	909,179.4	913,293.6	-12,534.4	-1.4 %	-34,317.2	-3.6 %	4,114.2	0.5 %
Alaska Court System	110,791.0	115,369.0	113,302.7	114,210.5	3,419.5	3.1 %	-1,158.5	-1.0 %	907.8	0.8 %
Legislature	74,928.3	74,064.7	71,527.0	73,527.0	-1,401.3	-1.9 %	-537.7	-0.7 %	2,000.0	2.8 %
Branch-wide Unallocated Approp	36,000.0	36,000.0	45,328.5	45,328.5	9,328.5	25.9 %	9,328.5	25.9 %	0.0	
Total	8,226,065.5	8,346,130.6	8,244,407.0	8,285,428.2	59,362.7	0.7 %	-60,702.4	-0.7 %	41,021.2	0.5 %
Statewide Items										
Debt Service	315,988.0	335,452.8	335,152.8	335,152.8	19,164.8	6.1 %	-300.0	-0.1 %	0.0	
Fund Capitalization	621,555.1	620,633.6	617,959.2	619,959.2	-1,595.9	-0.3 %	-674.4	-0.1 %	2,000.0	0.3 %
Direct Approps to Retirement	613,865.2	633,780.6	633,780.6	633,780.6	19,915.4	3.2 %	0.0		0.0	
Special Appropriations	18,000.0	0.0	0.0	0.0	-18,000.0	-100.0 %	0.0		0.0	
Total	1,569,408.3	1,589,867.0	1,586,892.6	1,588,892.6	19,484.3	1.2 %	-974.4	-0.1 %	2,000.0	0.1 %
Statewide Total	9,795,473.8	9,935,997.6	9,831,299.6	9,874,320.8	78,847.0	0.8 %	-61,676.8	-0.6 %	43,021.2	0.4 %

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Agency Summary - Senate Structure**

Numbers and Language

<u>Agency</u>	<u>[1] 13MgtPln</u>	<u>[2] GovAmd+</u>	<u>[3] House+SalAdj</u>	<u>[4] Senate</u>	<u>[4] - [1] 13MgtPln to Senate</u>	<u>[4] - [2] GovAmd+ to Senate</u>	<u>[4] - [3] House+Sal to Senate</u>			
Funding Summary										
Unrestricted General (UGF)	5,788,434.6	5,839,930.5	5,767,705.5	5,809,202.5	20,767.9	0.4 %	-30,728.0	-0.5 %	41,497.0	0.7 %
Designated General (DGF)	758,635.6	779,825.0	740,355.7	748,674.1	-9,961.5	-1.3 %	-31,150.9	-4.0 %	8,318.4	1.1 %
Other State Funds (Other)	1,225,302.0	1,285,600.9	1,286,079.2	1,282,770.1	57,468.1	4.7 %	-2,830.8	-0.2 %	-3,309.1	-0.3 %
Federal Receipts (Fed)	2,023,101.6	2,030,641.2	2,037,159.2	2,033,674.1	10,572.5	0.5 %	3,032.9	0.1 %	-3,485.1	-0.2 %
Non-Additive Items										
Fund Transfers	1,186,022.6	1,708,280.1	1,843,255.1	1,833,210.1	647,187.5	54.6 %	124,930.0	7.3 %	-10,045.0	-0.5 %
Total	1,186,022.6	1,708,280.1	1,843,255.1	1,833,210.1	647,187.5	54.6 %	124,930.0	7.3 %	-10,045.0	-0.5 %

2013 Legislature - Operating Budget Agency Summary - Senate Structure

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Numbers and Language Fund Groups: General Funds
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Agency	[1] 13MgtPIn	[2] GovAmd+	[3] House+SalAdj	[4] Senate	[4] - [1] 13MgtPIn to Senate	[4] - [1] to Senate	[4] - [2] GovAmd+ to Senate	[4] - [2] to Senate	[4] - [3] House+Sal to Senate	[4] - [3] to Senate
Agency Budgets										
Administration	108,490.3	116,158.7	109,813.0	111,182.3	2,692.0	2.5 %	-4,976.4	-4.3 %	1,369.3	1.2 %
Commerce, Community & Econ Dev	158,339.8	140,256.5	137,873.1	138,985.9	-19,353.9	-12.2 %	-1,270.6	-0.9 %	1,112.8	0.8 %
Corrections	304,914.6	315,605.1	313,605.1	313,605.1	8,690.5	2.9 %	-2,000.0	-0.6 %	0.0	
Education & Early Dev	1,294,927.7	1,309,943.7	1,302,614.2	1,306,708.7	11,781.0	0.9 %	-3,235.0	-0.2 %	4,094.5	0.3 %
Environmental Conservation	48,469.7	49,501.5	49,048.0	49,048.0	578.3	1.2 %	-453.5	-0.9 %	0.0	
Fish and Game	87,766.3	89,597.2	88,030.7	89,402.5	1,636.2	1.9 %	-194.7	-0.2 %	1,371.8	1.6 %
Governor	33,972.8	30,636.6	28,886.6	28,886.6	-5,086.2	-15.0 %	-1,750.0	-5.7 %	0.0	
Health & Social Services	1,305,324.9	1,327,795.9	1,302,795.9	1,320,623.6	15,298.7	1.2 %	-7,172.3	-0.5 %	17,827.7	1.4 %
Labor & Workforce Dev	68,619.2	69,252.1	67,959.9	68,902.1	282.9	0.4 %	-350.0	-0.5 %	942.2	1.4 %
Law	70,819.0	65,985.4	62,210.4	66,202.4	-4,616.6	-6.5 %	217.0	0.3 %	3,992.0	6.4 %
Military & Veterans' Affairs	22,135.0	22,648.8	22,162.5	22,243.8	108.8	0.5 %	-405.0	-1.8 %	81.3	0.4 %
Natural Resources	106,240.2	107,480.9	106,304.9	107,183.6	943.4	0.9 %	-297.3	-0.3 %	878.7	0.8 %
Public Safety	170,468.6	183,753.8	178,307.3	183,046.6	12,578.0	7.4 %	-707.2	-0.4 %	4,739.3	2.7 %
Revenue	41,924.3	42,458.0	41,875.3	42,584.0	659.7	1.6 %	126.0	0.3 %	708.7	1.7 %
Transportation	350,814.1	359,838.6	349,964.0	352,980.1	2,166.0	0.6 %	-6,858.5	-1.9 %	3,016.1	0.9 %
University of Alaska	691,549.4	710,190.3	671,758.9	675,843.1	-15,706.3	-2.3 %	-34,347.2	-4.8 %	4,084.2	0.6 %
Alaska Court System	107,200.9	111,891.5	109,136.2	110,733.0	3,532.1	3.3 %	-1,158.5	-1.0 %	1,596.8	1.5 %
Legislature	74,525.3	73,661.7	71,124.0	73,124.0	-1,401.3	-1.9 %	-537.7	-0.7 %	2,000.0	2.8 %
Branch-wide Unallocated Approp	36,000.0	36,000.0	41,506.4	41,506.4	5,506.4	15.3 %	5,506.4	15.3 %	0.0	
Total	5,082,502.1	5,162,656.3	5,054,976.4	5,102,791.8	20,289.7	0.4 %	-59,864.5	-1.2 %	47,815.4	0.9 %
Statewide Items										
Debt Service	238,877.8	229,492.8	228,152.8	228,152.8	-10,725.0	-4.5 %	-1,340.0	-0.6 %	0.0	
Fund Capitalization	593,825.1	593,825.8	591,151.4	593,151.4	-673.7	-0.1 %	-674.4	-0.1 %	2,000.0	0.3 %
Direct Approps to Retirement	613,865.2	633,780.6	633,780.6	633,780.6	19,915.4	3.2 %	0.0		0.0	
Special Appropriations	18,000.0	0.0	0.0	0.0	-18,000.0	-100.0 %	0.0		0.0	
Total	1,464,568.1	1,457,099.2	1,453,084.8	1,455,084.8	-9,483.3	-0.6 %	-2,014.4	-0.1 %	2,000.0	0.1 %
Statewide Total	6,547,070.2	6,619,755.5	6,508,061.2	6,557,876.6	10,806.4	0.2 %	-61,878.9	-0.9 %	49,815.4	0.8 %

**2013 Legislature - Operating Budget
Agency Summary - Senate Structure**

**Numbers and Language
Fund Groups: General Funds**

<u>Agency</u>	<u>[1] 13MgtPIn</u>	<u>[2] GovAmd+</u>	<u>[3] House+SalAdj</u>	<u>[4] Senate</u>	<u>[4] - [1] 13MgtPIn to Senate</u>	<u>[4] - [2] GovAmd+ to Senate</u>	<u>[4] - [3] House+Sal to Senate</u>
Funding Summary							
Unrestricted General (UGF)	5,788,434.6	5,839,930.5	5,767,705.5	5,809,202.5	20,767.9	0.4 %	41,497.0
Designated General (DGF)	758,635.6	779,825.0	740,355.7	748,674.1	-9,961.5	-1.3 %	8,318.4
Non-Additive Items							
Fund Transfers	1,177,190.8	1,699,285.7	1,834,260.7	1,824,215.7	647,024.9	55.0 %	-10,045.0
Total	1,177,190.8	1,699,285.7	1,834,260.7	1,824,215.7	647,024.9	55.0 %	-10,045.0

4:34 pm

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ADOPTED
03/26/13

SENATE CS FOR CS FOR HOUSE BILL NO. 65(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs, capitalizing funds, and making reappropriations;
3 and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Centralized Administrative Services	78,368,000	14,465,000	63,903,000

13 The amount appropriated by this appropriation includes the unexpended and unobligated
 14 balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA
 15 2012, page 2, line 12, and collected in the Department of Administration's federally
 16 approved cost allocation plans.

17 Office of Administrative	2,867,000		
18 Hearings			
19 DOA Leases	1,814,900		
20 Office of the Commissioner	1,051,400		
21 Administrative Services	3,615,800		
22 DOA Information Technology	1,383,500		
23 Support			
24 Finance	10,973,200		
25 E-Travel	2,961,800		
26 Personnel	17,632,600		

27 The amount allocated for the Division of Personnel for the Americans with Disabilities
 28 Act includes the unexpended and unobligated balance on June 30, 2013, of inter-agency
 29 receipts collected for cost allocation of the Americans with Disabilities Act.

30 Labor Relations	1,444,200		
31 Centralized Human Resources	281,700		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Retirement and Benefits	16,912,800		
4	Health Plans Administration	17,040,900		
5	Labor Agreements	50,000		
6	Miscellaneous Items			
7	Centralized ETS Services	338,200		
8	General Services	78,813,500	3,752,500	75,061,000
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA			
11	2012, page 3, line 8, and collected in the Department of Administration's federally			
12	approved cost allocation plan.			
13	Purchasing	1,408,100		
14	Property Management	1,065,800		
15	Central Mail	3,671,400		
16	Leases	50,132,700		
17	Lease Administration	1,667,700		
18	Facilities	18,064,400		
19	Facilities Administration	1,917,400		
20	Non-Public Building Fund	846,300		
21	Facilities			
22	General Services Facilities	39,700		
23	Maintenance			
24	Administration State Facilities Rent	1,538,800	1,468,600	70,200
25	Administration State	1,538,800		
26	Facilities Rent			
27	Special Systems	2,298,100	2,298,100	
28	Unlicensed Vessel	50,000		
29	Participant Annuity			
30	Retirement Plan			
31	Elected Public Officers	2,248,100		
32	Retirement System Benefits			
33	Enterprise Technology Services	50,293,900	11,190,300	39,103,600

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State of Alaska	5,768,700		
4	Telecommunications System			
5	Alaska Land Mobile Radio	3,750,000		
6	ALMR Payments on Behalf of	500,000		
7	Political Subdivisions			
8	Enterprise Technology	40,275,200		
9	Services			
10	Information Services Fund		55,000	55,000
11	Information Services Fund	55,000		
12	This appropriation to the Information Services Fund capitalizes a fund and does not			
13	lapse.			
14	Public Communications Services		5,371,000	5,047,300
15	Public Broadcasting	54,200		
16	Commission			
17	Public Broadcasting - Radio	3,319,900		
18	Public Broadcasting - T.V.	825,900		
19	Satellite Infrastructure	1,171,000		
20	AIRRES Grant		100,000	
21	AIRRES Grant	100,000		
22	Risk Management		41,226,100	41,226,100
23	Risk Management	41,226,100		
24	Alaska Oil and Gas Conservation		6,585,200	6,445,300
25	Commission			
26	Alaska Oil and Gas	6,585,200		
27	Conservation Commission			
28	The amount appropriated by this appropriation includes the unexpended and			
29	unobligated balance on June 30, 2013, of the Alaska Oil and Gas Conservation			
30	Commission receipts account for regulatory cost charges under AS 31.05.093 and			
31	collected in the Department of Administration.			
32	Legal and Advocacy Services		48,399,800	46,555,100
33	Office of Public Advocacy	23,076,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Public Defender Agency	25,322,900		
4	Violent Crimes Compensation Board	2,528,000		2,528,000
5	Violent Crimes Compensation	2,528,000		
6	Board			
7	Alaska Public Offices Commission	1,516,700	1,516,700	
8	Alaska Public Offices	1,516,700		
9	Commission			
10	Motor Vehicles	17,843,100	16,292,700	1,550,400
11	Motor Vehicles	17,843,100		
12	ETS Facilities Maintenance	23,000		23,000
13	ETS Facilities Maintenance	23,000		
14	*****		*****	
15	***** Department of Commerce, Community and Economic Development *****			
16	*****		*****	
17	Executive Administration	6,893,500	1,701,900	5,191,600
18	Commissioner's Office	1,131,000		
19	Administrative Services	5,762,500		
20	Banking and Securities	3,606,300	3,606,300	
21	Banking and Securities	3,606,300		
22	Community and Regional Affairs	11,540,100	7,968,800	3,571,300
23	Community and Regional	11,540,100		
24	Affairs			
25	Revenue Sharing	14,628,200		14,628,200
26	Payment in Lieu of Taxes	10,428,200		
27	(PILT)			
28	National Forest Receipts	600,000		
29	Fisheries Taxes	3,600,000		
30	Corporations, Business and	12,019,900	11,471,500	548,400
31	Professional Licensing			

32 It is the intent of the legislature that the Department of Commerce, Community and
33 Economic Development set license fees approximately equal to the cost of regulation per

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1	AS 08.01.065(c). Further, it is the intent of the legislature that the Department of		
2	Commerce, Community and Economic Development annually submit, by December 1st, a		
3	six year report to the legislature in a template developed by Legislative Finance Division.		
4	The report is to include at least the following information for each licensing board:		
5	revenues from license fees; revenues from other sources; expenditures by line item,		
6	including separate reporting for investigative costs, administrative costs, departmental and		
7	other cost allocation plans; number of licensees; carryforward balance; and potential		
8	license fee changes based on statistical analysis.		
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2013, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
11	Corporations, Business and	12,019,900	
12	Professional Licensing		
13	Economic Development	22,154,600	18,916,300
14			3,238,300
15	The amount appropriated by this appropriation includes the unexpended and unobligated		
16	balance on June 30, 2013, of the Department of Commerce, Community, and Economic		
17	Development, division of economic development, statutory designated program receipts		
18	from the sale of advertisements, exhibit space and all other receipts collected on behalf of		
19	the State of Alaska for tourism marketing activities.		
20	Economic Development	22,154,600	
21	Investments	5,336,300	5,306,700
22			29,600
23	Investments	5,336,300	
24	Insurance Operations	7,591,100	7,231,400
25			359,700
26	The amount appropriated by this appropriation includes up to \$1,000,000 of the		
27	unexpended and unobligated balance on June 30, 2013, of the Department of Commerce,		
28	Community, and Economic Development, division of insurance, program receipts from		
29	license fees and service fees.		
30	Insurance Operations	7,591,100	
31	Serve Alaska	3,595,700	257,900
32			3,337,800
33	Serve Alaska	3,595,700	
	Alcoholic Beverage Control Board	1,744,100	1,720,400
			23,700
	Alcoholic Beverage Control	1,744,100	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Board			
4	Alaska Energy Authority	13,562,400	5,781,500	7,780,900
5	Alaska Energy Authority	1,067,100		
6	Owned Facilities			
7	Alaska Energy Authority	6,144,400		
8	Rural Energy Operations			
9	Alaska Energy Authority	576,700		
10	Technical Assistance			
11	Statewide Project	5,774,200		
12	Development, Alternative			
13	Energy and Efficiency			
14	Alaska Industrial Development and	14,410,900		14,410,900
15	Export Authority			
16	Alaska Industrial	14,148,900		
17	Development and Export			
18	Authority			
19	Alaska Industrial	262,000		
20	Development Corporation			
21	Facilities Maintenance			
22	Regulatory Commission of Alaska	9,527,300	9,051,500	475,800
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2013, of the Department of Commerce, Community, and Economic			
25	Development, Regulatory Commission of Alaska receipts account for regulatory cost			
26	charges under AS 42.05.254 and AS 42.06.286.			
27	Regulatory Commission of	9,527,300		
28	Alaska			
29	DCCED State Facilities Rent	1,359,400	599,200	760,200
30	DCCED State Facilities Rent	1,359,400		
31		*****	*****	
32		*****	Department of Corrections	*****
33		*****	*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Administration and Support		8,242,900	8,131,500
4	Office of the Commissioner	1,228,700		
5	Administrative Services	4,072,400		
6	Information Technology MIS	2,314,900		
7	Research and Records	337,000		
8	DOC State Facilities Rent	289,900		
9	Population Management		268,237,900	249,425,400
10	It is the intent of the legislature that the Department of Corrections define its future facility			
11	needs and a timeline for completion of a replacement facility in the community of Bethel,			
12	and report their findings to the legislature before February 1, 2014.			
13	Correctional Academy	1,394,500		
14	Facility-Capital	634,400		
15	Improvement Unit			
16	Prison System Expansion	442,900		
17	Facility Maintenance	12,280,500		
18	Classification and Furlough	811,600		
19	Out-of-State Contractual	3,994,800		
20	Institution Director's	1,651,600		
21	Office			
22	Inmate Transportation	2,249,100		
23	Point of Arrest	628,700		
24	Anchorage Correctional	27,307,900		
25	Complex			
26	Anvil Mountain Correctional	5,836,600		
27	Center			
28	Combined Hiland Mountain	11,461,200		
29	Correctional Center			
30	Fairbanks Correctional	10,846,700		
31	Center			
32	Goose Creek Correctional	52,495,200		
33	Center			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan Correctional	4,521,200	
4	Center		
5	Lemon Creek Correctional	9,506,400	
6	Center		
7	Matanuska-Susitna	4,617,700	
8	Correctional Center		
9	Palmer Correctional Center	13,512,600	
10	Spring Creek Correctional	22,723,900	
11	Center		
12	Wildwood Correctional	14,639,000	
13	Center		
14	Yukon-Kuskokwim	7,147,700	
15	Correctional Center		
16	It is the intent of the legislature that the Department of Corrections work with the		
17	Department of Health and Social Services and interested local parties to explore options		
18	that would address the critical need for upgrades to the water supply system at the		
19	Yukon Kuskokwim Correctional Center.		
20	Point MacKenzie	3,768,100	
21	Correctional Farm		
22	Probation and Parole	726,500	
23	Director's Office		
24	Statewide Probation and	15,415,200	
25	Parole		
26	Electronic Monitoring	3,413,300	
27	Regional Community Jails	10,203,400	
28	Community Residential	25,164,500	
29	Centers		
30	Parole Board	842,700	
31	Inmate Health Care	34,806,800	34,340,600
32	Behavioral Health Care	1,971,300	
33	Physical Health Care	32,835,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Offender Habilitation	6,571,100	6,382,300	188,800
Education Programs	630,500		
Vocational Education Programs	306,000		
Domestic Violence Program	175,000		
Substance Abuse Treatment Program	2,305,500		
Sex Offender Management Program	3,154,100		
24 Hour Institutional Utilities	7,724,200	7,724,200	
24 Hour Institutional Utilities	7,724,200		
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
<p>A school district may not receive state education aid for K-12 support appropriated under this section and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.</p>			
K-12 Support	42,588,100	21,797,100	20,791,000
Foundation Program	31,291,000		
Boarding Home Grants	2,088,800		
Youth in Detention	1,100,000		
Special Schools	3,316,900		
Alaska Challenge Youth	4,791,400		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Academy			
4	Education Support Services	6,200,000	3,753,100	2,446,900
5	Executive Administration	876,100		
6	Administrative Services	1,633,200		
7	Information Services	1,047,700		
8	School Finance & Facilities	2,643,000		
9	Teaching and Learning Support	241,741,800	34,273,400	207,468,400
10	Student and School	171,761,100		
11	Achievement			
12	State System of Support	1,958,100		
13	Statewide Mentoring Program	3,000,000		
14	Teacher Certification	918,100		
15	The amount allocated for Teacher Certification includes the unexpended and			
16	unobligated balance on June 30, 2013, of the Department of Education and Early			
17	Development receipts from teacher certification fees under AS 14.20.020(c).			
18	Child Nutrition	52,697,300		
19	Early Learning Coordination	9,407,200		
20	Pre-Kindergarten Grants	2,000,000		
21	Commissions and Boards	2,203,300	1,109,100	1,094,200
22	Professional Teaching	297,200		
23	Practices Commission			
24	Alaska State Council on the	1,906,100		
25	Arts			
26	Mt. Edgecumbe Boarding School	10,719,400	4,596,700	6,122,700
27	Mt. Edgecumbe Boarding	10,719,400		
28	School			
29	State Facilities Maintenance	3,305,600	2,098,200	1,207,400
30	State Facilities	1,181,400		
31	Maintenance			
32	EED State Facilities Rent	2,124,200		
33	Alaska Library and Museums	12,648,100	8,087,700	4,560,400

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Library Operations	9,195,700		
4	Archives	1,345,400		
5	Museum Operations	2,107,000		
6	Alaska Postsecondary Education	23,101,800	6,964,800	16,137,000
7	Commission			
8	Program Administration &	20,137,000		
9	Operations			
10	WWAMI Medical Education	2,964,800		
11	Alaska Performance Scholarship Awards	8,000,000	8,000,000	
12	Alaska Performance	8,000,000		
13	Scholarship Awards			
14		*****	*****	
15		***** Department of Environmental Conservation *****		
16		*****	*****	
17	Administration	9,852,900	5,522,300	4,330,600
18	Office of the Commissioner	1,097,600		
19	Administrative Services	6,203,300		
20	The amount allocated for Administrative Services includes the unexpended and			
21	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected			
22	under the Department of Environmental Conservation's federal approved indirect cost			
23	allocation plan for expenditures incurred by the Department of Environmental			
24	Conservation.			
25	State Support Services	2,552,000		
26	DEC Buildings Maintenance and	635,500	635,500	
27	Operations			
28	DEC Buildings Maintenance	635,500		
29	and Operations			
30	Environmental Health	29,808,900	15,955,300	13,853,600
31	Environmental Health	440,400		
32	Director			
33	Food Safety & Sanitation	4,744,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Laboratory Services	4,307,400	
4	Drinking Water	7,530,400	
5	Solid Waste Management	2,330,100	
6	Air Quality Director	274,800	
7	Air Quality	10,180,900	
8	The amount allocated for Air Quality includes the unexpended and unobligated balance		
9	on June 30, 2013, of the Department of Environmental Conservation, Division of Air		
10	Quality general fund program receipts from fees collected under AS 46.14.240 and AS		
11	46.14.250.		
12	Spill Prevention and Response	19,829,800	14,401,900 5,427,900
13	It is the intent of the legislature that the Department of Environmental Conservation		
14	provide recommendations to the legislature on or before the start of the second session of		
15	the Twenty-eighth Alaska State Legislature, January 21, 2014, that identify ways to		
16	finance and manage the oil and hazardous substance release prevention and response fund		
17	as a viable, long-term funding source for the state's core spill prevention and response		
18	initiatives. The plan should include an analysis of prior expenditures from the fund for the		
19	remediation of state-owned contaminated sites, a proposal to expeditiously remediate state-		
20	owned contaminated sites, and a report on the Department's effort to achieve program		
21	efficiencies to restrain a draw on the oil and hazardous substance release prevention and		
22	response fund.		
23	Spill Prevention and	290,600	
24	Response Director		
25	Contaminated Sites Program	8,471,100	
26	Industry Preparedness and	5,091,400	
27	Pipeline Operations		
28	Prevention and Emergency	4,437,300	
29	Response		
30	Response Fund	1,539,400	
31	Administration		
32	Water	25,315,800	12,533,000 12,782,800
33	Water Quality	17,199,200	

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
Facility Construction	8,116,600		
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2013 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

Commercial Fisheries 73,672,100 54,142,400 19,529,700

It is the intent of the legislature that the Department of Fish & Game shall provide reports to the Senate Finance Committee that includes a detailed accounting of funds spent in the Cook Inlet area on escapement monitoring, Genetics baseline data, mixed stock sampling, smolt out migration, migratory studies, and habitat improvements for Chinook, Coho, and sockeye salmon. The report shall also include detailed information and data that the funding produced. Additionally, the department shall indicate problems, potential solutions, and existing funding for all projects in the region associated with managing the salmon population.

- 1) Report prior to January 1, 2014:
 - a. Conclusions reached in Phase I regarding use of existing samples to determine the sufficiency of genetic diversity;
 - b. Findings reached in Phase II regarding baseline data from coho sampling at spawning locations;
 - c. Results of laboratory analysis in Phase III of samples for estimating stock composition.
 - d. Results of the Mixed Stock Sampling in the two Offshore Test Fishery (OTF) projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district.
 - e. Results of retrospective genetic stock identification (GSI) analysis of archived sockeye scales which are focused on reconstructing historical Susitna sockeye production.
- 2) Report prior to January 1, 2015:
 - a. Findings reached in the second year of Phase II of baseline data from coho sampling from spawning locations;

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	b. Results of laboratory analysis in second year of Phase III of samples regarding		
4	estimation of stock composition.		
5	c. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set		
6	gillnet commercial fisheries as well as from the weirs located throughout the district.		
7	3) Report prior to January 1, 2016:		
8	a. The laboratory analysis in the third year, together with a summary of all three years, of		
9	Phase III of the project for estimating stock composition.		
10	b. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set		
11	gillnet commercial fisheries as well as from the weirs located throughout the district.		
12	The amount appropriated for Commercial Fisheries includes the unexpended and		
13	unobligated balance on June 30, 2013, of the Department of Fish and Game receipts from		
14	commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from		
15	commercial crew member licenses.		
16	Southeast Region Fisheries	9,853,100	
17	Management		
18	Central Region Fisheries	9,744,500	
19	Management		
20	AYK Region Fisheries	8,603,500	
21	Management		
22	Westward Region Fisheries	10,322,400	
23	Management		
24	Headquarters Fisheries	11,745,200	
25	Management		
26	Commercial Fisheries	23,403,400	
27	Special Projects		
28	Sport Fisheries	50,932,300	8,004,500
29	Sport Fisheries	44,968,700	
30	Sport Fish Hatcheries	5,963,600	
31	Wildlife Conservation	46,886,300	8,119,700
32	Wildlife Conservation	34,254,400	
33	Wildlife Conservation	11,839,500	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Special Projects			
4	Hunter Education Public	792,400		
5	Shooting Ranges			
6	Administration and Support	33,693,400	10,695,700	22,997,700
7	Agency-wide Unallocated	-896,200		
8	Reduction			
9	Commissioner's Office	1,858,600		
10	Administrative Services	12,608,000		
11	Fish and Game Boards and	2,116,200		
12	Advisory Committees			
13	State Subsistence Research	7,769,900		
14	EVOS Trustee Council	2,606,100		
15	State Facilities	5,100,800		
16	Maintenance			
17	Fish and Game State	2,530,000		
18	Facilities Rent			
19	Habitat	6,822,500	4,241,400	2,581,100
20	Habitat	6,822,500		
21	Commercial Fisheries Entry Commission	4,313,200	4,198,800	114,400
22	The amount appropriated for Commercial Fisheries Entry Commission includes the			
23	unexpended and unobligated balance on June 30, 2013, of the Department of Fish and			
24	Game, Commercial Fisheries Entry Commission program receipts from licenses, permits			
25	and other fees.			
26	Commercial Fisheries Entry	4,313,200		
27	Commission			
28	* * * * *	* * * * *		
29	* * * * * Office of the Governor * * * * *			
30	* * * * *	* * * * *		
31	Commissions/Special Offices	2,567,600	2,369,400	198,200
32	Human Rights Commission	2,567,600		
33	Executive Operations	18,854,100	18,854,100	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Executive Office	13,127,700		
4	Governor's House	743,800		
5	Contingency Fund	800,000		
6	Lieutenant Governor	1,182,600		
7	Domestic Violence and	3,000,000		
8	Sexual Assault			

9 It is the intent of the legislature that the Office of the Governor delivers a report on the
10 results of the domestic violence and sexual assault initiative through December 31,
11 2013, along with effectiveness and efficiency performance measures that are developed
12 with a numerator and denominator format, to the legislature by February 18, 2014.

13	Office of the Governor State		1,221,800	1,221,800	
14	Facilities Rent				
15	Governor's Office State	626,200			
16	Facilities Rent				
17	Governor's Office Leasing	595,600			
18	Office of Management and Budget		2,770,000	2,770,000	
19	Office of Management and	2,770,000			
20	Budget				
21	Elections		4,193,000	3,671,300	521,700
22	Elections	4,193,000			

23 * * * * *

24 * * * * * **Department of Health and Social Services** * * * * *

25 * * * * *

26 It is the intent of the legislature that the Department of Health and Social Services submit a
27 quarterly report to the legislature of transfers of funding between appropriations.
28 At the discretion of the Commissioner of the Department of Health and Social Services, up to
29 \$50,000,000 may be transferred between appropriations in the Department of Health and
30 Social Services.

31	Alaska Pioneer Homes		46,710,700	36,944,500	9,766,200
32	Alaska Pioneer Homes	1,585,800			
33	Management				

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Pioneer Homes	45,124,900	
4	The amount allocated for Pioneer Homes includes the unexpended and unobligated		
5	balance on June 30, 2013, of the Department of Health and Social Services, Pioneer		
6	Homes care and support receipts under AS 47.55.030.		
7	Behavioral Health	58,039,000	15,093,600
8	AK Fetal Alcohol Syndrome	1,314,400	
9	Program		
10	Alcohol Safety Action	3,411,000	
11	Program (ASAP)		
12	Behavioral Health Grants	7,047,500	
13	Behavioral Health	6,002,600	
14	Administration		
15	Community Action Prevention	5,653,300	
16	& Intervention Grants		
17	Residential Child Care	1,627,300	
18	Rural Services and Suicide	1,144,600	
19	Prevention		
20	Psychiatric Emergency	1,714,400	
21	Services		
22	Services to the Seriously	2,616,500	
23	Mentally Ill		
24	Services for Severely	1,014,100	
25	Emotionally Disturbed Youth		
26	Alaska Psychiatric	26,339,700	
27	Institute		
28	Alaska Psychiatric	9,000	
29	Institute Advisory Board		
30	Alaska Mental Health Board	144,600	
31	and Advisory Board on		
32	Alcohol and Drug Abuse		
33	Children's Services	130,037,000	82,106,900

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Children's Services	9,183,400		
4	Management			
5	Children's Services	1,804,500		
6	Training			
7	Front Line Social Workers	49,640,800		
8	Family Preservation	13,208,300		
9	Foster Care Base Rate	16,427,300		
10	Foster Care Augmented Rate	1,176,100		
11	Foster Care Special Need	8,847,500		
12	Subsidized Adoptions &	25,281,600		
13	Guardianship			
14	Infant Learning Program	4,467,500		
15	Grants			
16	Health Care Services		31,006,600	14,045,400
17	Catastrophic and Chronic	1,471,000		
18	Illness Assistance (AS			
19	47.08)			
20	Health Facilities Licensing	2,582,700		
21	and Certification			
22	Residential Licensing	5,404,200		
23	Medical Assistance	16,777,500		
24	Administration			
25	Rate Review	2,617,300		
26	Community Health Grants	2,153,900		
27	Juvenile Justice		57,342,700	54,440,700
28	McLaughlin Youth Center	17,823,700		
29	Mat-Su Youth Facility	2,264,700		
30	Kenai Peninsula Youth	1,880,300		
31	Facility			
32	Fairbanks Youth Facility	4,735,800		
33	Bethel Youth Facility	4,225,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nome Youth Facility	2,731,800	
4	Johnson Youth Center	4,247,900	
5	Ketchikan Regional Youth	1,846,900	
6	Facility		
7	Probation Services	15,566,700	
8	Delinquency Prevention	1,490,000	
9	Youth Courts	529,800	
10	Public Assistance	330,440,800	183,780,000
11	Alaska Temporary Assistance	34,105,400	
12	Program		
13	Adult Public Assistance	68,793,700	
14	Child Care Benefits	47,285,000	
15	General Relief Assistance	3,045,400	
16	Tribal Assistance Programs	14,688,200	
17	Senior Benefits Payment	23,077,400	
18	Program		
19	Permanent Fund Dividend	17,474,700	
20	Hold Harmless		
21	Energy Assistance Program	26,767,100	
22	Public Assistance	5,377,800	
23	Administration		
24	Public Assistance Field	40,976,300	
25	Services		
26	Fraud Investigation	2,107,000	
27	Quality Control	2,055,800	
28	Work Services	15,894,600	
29	Women, Infants and Children	28,792,400	
30	Public Health	117,270,200	70,870,800
31	Health Planning and Systems	7,392,200	
32	Development		
33	Nursing	33,694,300	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Women, Children and Family	11,430,400			
4	Health				
5	Public Health	2,188,300			
6	Administrative Services				
7	Emergency Programs	8,255,000			
8	Chronic Disease Prevention	10,956,600			
9	and Health Promotion				
10	Epidemiology	18,175,200			
11	Bureau of Vital Statistics	3,380,800			
12	Emergency Medical Services	3,385,800			
13	Grants				
14	State Medical Examiner	3,195,900			
15	Public Health Laboratories	6,652,400			
16	Tobacco Prevention and	8,563,300			
17	Control				
18	Senior and Disabilities Services		45,950,800	26,403,800	19,547,000
19	Senior and Disabilities	17,300,300			
20	Services Administration				
21	General Relief/Temporary	7,373,400			
22	Assisted Living				
23	Senior Community Based	11,755,800			
24	Grants				
25	Community Developmental	6,074,000			
26	Disabilities Grants				
27	Senior Residential Services	815,000			
28	Commission on Aging	405,200			
29	Governor's Council on	2,227,100			
30	Disabilities and Special				
31	Education				
32	Departmental Support Services		56,178,700	24,687,800	31,490,900
33	Public Affairs	1,806,100			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Quality Assurance and Audit	1,087,400	
4	Commissioner's Office	3,331,500	
5	Assessment and Planning	250,000	
6	Administrative Support	13,865,100	
7	Services		
8	Facilities Management	1,378,900	
9	Information Technology	19,668,000	
10	Services		
11	Facilities Maintenance	2,138,800	
12	Pioneers' Homes Facilities	2,010,000	
13	Maintenance		
14	HSS State Facilities Rent	4,642,900	
15	Performance Bonuses	6,000,000	
16	The amount appropriated by the appropriation includes the unexpended and unobligated		
17	balance on June 30, 2013, of the federal unrestricted receipts from the Children's Health		
18	Insurance Program Reauthorization Act of 2009, P.L. 111-3.		
19	Funding appropriated in this allocation may be transferred among appropriations in the		
20	Department of Health and Social Services.		
21	Human Services Community Matching	1,785,300	1,785,300
22	Grant		
23	Human Services Community	1,785,300	
24	Matching Grant		
25	Community Initiative Matching Grants	894,300	881,900
26	Community Initiative	894,300	
27	Matching Grants (non-		
28	statutory grants)		
29	Medicaid Services	1,567,811,900	598,015,200
30	No money appropriated in this appropriation may be expended for an abortion that is not a		
31	mandatory service required under AS 47.07.030(a). The money appropriated for Health		
32	and Social Services may be expended only for mandatory services required under Title		
33	XIX of the Social Security Act and for optional services offered by the state under the state		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	plan for medical assistance that has been approved by the United States Department of		
4	Health and Human Services.		
5	Behavioral Health Medicaid	121,313,100	
6	Services		
7	Children's Medicaid	10,309,500	
8	Services		
9	Adult Preventative Dental	16,426,600	
10	Medicaid Services		
11	Health Care Medicaid	898,923,900	
12	Services		
13	Senior and Disabilities	520,838,800	
14	Medicaid Services		
15	*****	*****	
16	***** Department of Labor and Workforce Development *****		
17	*****	*****	
18	Commissioner and Administrative	23,522,600	8,370,700
19	Services		15,151,900
20	Commissioner's Office	1,420,500	
21	Alaska Labor Relations	589,600	
22	Agency		
23	Management Services	3,836,000	
24	The amount allocated for Management Services includes the unexpended and		
25	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected		
26	under the Department of Labor and Workforce Development's federal indirect cost plan		
27	for expenditures incurred by the Department of Labor and Workforce Development.		
28	Human Resources	277,100	
29	Leasing	4,320,000	
30	Data Processing	8,154,200	
31	Labor Market Information	4,925,200	
32	Workers' Compensation	12,654,400	12,654,400
33	Workers' Compensation	5,645,300	

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Workers' Compensation	581,700		
4	Appeals Commission			
5	Workers' Compensation	772,100		
6	Benefits Guaranty Fund			
7	Second Injury Fund	4,005,500		
8	Fishermen's Fund	1,649,800		
9	Labor Standards and Safety	11,637,700	7,379,100	4,258,600
10	Wage and Hour	2,500,700		
11	Administration			
12	Mechanical Inspection	2,936,200		
13	Occupational Safety and	6,075,000		
14	Health			
15	Alaska Safety Advisory	125,800		
16	Council			
17	The amount allocated for the Alaska Safety Advisory Council includes the unexpended			
18	and unobligated balance on June 30, 2013, of the Department of Labor and Workforce			
19	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
20	Employment Security	60,223,400	4,017,500	56,205,900
21	Employment and Training	27,175,600		
22	Services			
23	Of the combined amount of all federal receipts in this appropriation, the amount of			
24	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.			
25	Unemployment Insurance	29,637,700		
26	Adult Basic Education	3,410,100		
27	Business Partnerships	40,008,400	19,579,100	20,429,300
28	Workforce Investment Board	1,634,700		
29	Business Services	30,808,300		
30	Kotzebue Technical Center	1,568,400		
31	Operations Grant			
32	Southwest Alaska Vocational	517,800		
33	and Education Center			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Operations Grant			
4	Yuut Elitnaurviat, Inc.	968,400		
5	People's Learning Center			
6	Operations Grant			
7	Northwest Alaska Career and	722,800		
8	Technical Center			
9	Delta Career Advancement	322,800		
10	Center			
11	New Frontier Vocational	215,200		
12	Technical Center			
13	Construction Academy	3,250,000		
14	Training			
15	Vocational Rehabilitation	26,959,600	5,946,100	21,013,500
16	Vocational Rehabilitation	1,456,400		
17	Administration			
18	The amount allocated for Vocational Rehabilitation Administration includes the			
19	unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal			
20	years collected under the Department of Labor and Workforce Development's federal			
21	indirect cost plan for expenditures incurred by the Department of Labor and Workforce			
22	Development.			
23	Client Services	17,210,600		
24	Independent Living	1,860,900		
25	Rehabilitation			
26	Disability Determination	5,196,700		
27	Special Projects	1,235,000		
28	Alaska Vocational Technical Center	16,072,800	10,855,200	5,217,600
29	Alaska Vocational Technical	14,085,600		
30	Center			
31	The amount allocated for the Alaska Vocational Technical Center includes the			
32	unexpended and unobligated balance on June 30, 2013, of contributions received by the			
33	Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS			

	Appropriation	General	Other
	Allocations	Items	Funds
3	43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts		
4	collected under AS 37.05.146.		
5	AVTEC Facilities	1,987,200	
6	Maintenance		
7	*****	*****	
8	***** Department of Law *****		
9	*****	*****	
10	Criminal Division	35,109,200	30,505,900
11	First Judicial District	2,380,000	
12	Second Judicial District	2,183,600	
13	Third Judicial District:	8,066,900	
14	Anchorage		
15	Third Judicial District:	5,847,400	
16	Outside Anchorage		
17	Fourth Judicial District	6,431,700	
18	Criminal Justice Litigation	3,173,200	
19	Criminal Appeals/Special	7,026,400	
20	Litigation		
21	Civil Division	56,726,400	32,676,000
22	Deputy Attorney General's	731,000	
23	Office		
24	Child Protection	7,206,200	
25	Collections and Support	3,225,500	
26	Commercial and Fair	5,500,800	
27	Business		
28	The amount allocated for Commercial and Fair Business includes the unexpended and		
29	unobligated balance on June 30, 2013, of designated program receipts of the		
30	Department of Law, Commercial and Fair Business section, that are required by the		
31	terms of a settlement or judgment to be spent by the state for consumer education or		
32	consumer protection.		
33	Environmental Law	2,611,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Human Services	2,257,500		
4	Labor and State Affairs	6,212,000		
5	Legislation/Regulations	913,600		
6	Natural Resources	4,543,700		
7	Oil, Gas and Mining	11,452,800		
8	Opinions, Appeals and	1,958,100		
9	Ethics			
10	Regulatory Affairs Public	1,695,300		
11	Advocacy			
12	Timekeeping and Litigation	2,159,400		
13	Support			
14	Torts & Workers'	3,816,600		
15	Compensation			
16	Transportation Section	2,442,600		
17	Administration and Support		4,748,600	2,928,100
18	Office of the Attorney	662,500		
19	General			
20	Administrative Services	3,199,900		
21	Dimond Courthouse Public	886,200		
22	Building Fund			
23		*****	*****	
24		*****	*****	
25		*****	*****	
26	Military and Veterans' Affairs		52,938,000	13,422,400
27	Office of the Commissioner	6,744,800		
28	Homeland Security and	10,093,600		
29	Emergency Management			
30	Local Emergency Planning	300,000		
31	Committee			
32	National Guard Military	727,800		
33	Headquarters			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Army Guard Facilities	14,057,900		
4	Maintenance			
5	Air Guard Facilities	7,763,900		
6	Maintenance			
7	Alaska Military Youth	11,143,900		
8	Academy			
9	Veterans' Services	1,781,100		
10	State Active Duty	325,000		
11	Alaska National Guard Benefits		740,100	
12	Retirement Benefits	740,100		
13	Alaska Aerospace Corporation		8,081,300	2,455,500
14	It is the intent of the legislature that the Alaska Aerospace Corporation's FY2015 general			
15	fund request not exceed \$6,000,000, the FY2016 general fund request not exceed			
16	\$4,000,000, and the FY2017 general fund request not exceed \$2,000,000.			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2013, of the federal and corporate receipts of the Department and			
19	Military and Veterans Affairs, Alaska Aerospace Corporation.			
20	Alaska Aerospace	4,594,100		
21	Corporation			
22	Alaska Aerospace	5,942,700		
23	Corporation Facilities			
24	Maintenance			
25		*****	*****	
26		***** Department of Natural Resources *****		
27		*****	*****	
28	Administration & Support Services		21,023,700	18,960,200
29	Commissioner's Office	1,713,200		
30	Gas Pipeline Project Office	3,000,800		
31	State Pipeline	7,892,800		
32	Coordinator's Office			
33	Office of Project	7,969,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Management & Permitting			
4	Administrative Services	3,260,500		
5	The amount allocated for Administrative Services includes the unexpended and			
6	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected			
7	under the Department of Natural Resource's federal indirect cost plan for expenditures			
8	incurred by the Department of Natural Resources.			
9	Information Resource	4,956,600		
10	Management			
11	Interdepartmental	1,611,600		
12	Chargebacks			
13	Facilities	3,102,000		
14	Citizen's Advisory	284,000		
15	Commission on Federal Areas			
16	Recorder's Office/Uniform	5,071,300		
17	Commercial Code			
18	Conservation & Development	115,900		
19	Board			
20	EVOS Trustee Council	436,200		
21	Projects			
22	Public Information Center	569,200		
23	Oil & Gas		15,558,100	11,022,800
24	Oil & Gas	14,713,700		
25	Petroleum Systems Integrity	844,400		
26	Office			
27	Land & Water Resources		44,633,500	33,775,200
28	Mining, Land & Water	28,360,600		
29	Forest Management &	6,745,300		
30	Development			
31	The amount allocated for Forest Management and Development includes the			
32	unexpended and unobligated balance on June 30, 2013, of the timber receipts account			
33	(AS 38.05.110).			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Geological & Geophysical	9,527,600		
4	Surveys			
5	Agriculture	7,799,600	6,353,600	1,446,000
6	Agricultural Development	2,533,900		
7	North Latitude Plant	2,734,900		
8	Material Center			
9	Agriculture Revolving Loan	2,530,800		
10	Program Administration			
11	Parks & Outdoor Recreation	16,676,700	9,914,300	6,762,400
12	Parks Management & Access	14,167,900		
13	It is the intent of the legislature that the Department of Natural Resources negotiate with			
14	the Office of the Governor to establish the House of Wickersham State Historic Site as			
15	lodging for the Lieutenant Governor while in the capital; that the house remain			
16	accessible to the public for tours and special events as scheduled by the Office of the			
17	Lieutenant Governor; and that the site be managed within the existing budgets of the			
18	Office of the Lieutenant Governor and the Division of Parks & Outdoor Recreation.			
19	The amount allocated for Parks Management and Access includes the unexpended and			
20	unobligated balance on June 30, 2013, of the receipts collected under AS 41.21.026.			
21	Office of History and	2,508,800		
22	Archaeology			
23	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
24	general fund program receipt authorization from the unexpended and unobligated			
25	balance on June 30, 2013, of the receipts collected under AS 41.35.380.			
26	Fire Suppression	31,620,000	23,694,000	7,926,000
27	Fire Suppression	19,996,300		
28	Preparedness			
29	Fire Suppression Activity	11,623,700		
30	* * * * *	* * * * *		
31	* * * * * Department of Public Safety * * * * *			
32	* * * * *	* * * * *		
33	Fire and Life Safety	6,058,400	4,797,500	1,260,900

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
4	and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.080(b).			
5	Fire and Life Safety	6,058,400		
6	Alaska Fire Standards Council	507,300	253,400	253,900
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2013, of the receipts collected under AS 18.70.350(4) and AS			
9	18.70.360.			
10	Alaska Fire Standards	507,300		
11	Council			
12	Alaska State Troopers	140,405,700	128,230,700	12,175,000
13	It is the intent of the legislature that money appropriated to the Alaska State Troopers			
14	under this appropriation may not be spent to assist federal employees in enforcing the			
15	Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters			
16	in Southeast Alaska.			
17	Special Projects	10,992,000		
18	Alaska Bureau of Judicial	4,287,600		
19	Services			
20	Prisoner Transportation	2,854,200		
21	Search and Rescue	577,900		
22	Rural Trooper Housing	3,410,300		
23	Statewide Drug and Alcohol	11,043,700		
24	Enforcement Unit			
25	Alaska State Trooper	69,288,800		
26	Detachments			
27	Alaska Bureau of	8,141,500		
28	Investigation			
29	Alaska Wildlife Troopers	22,212,900		
30	Alaska Wildlife Troopers	4,323,900		
31	Aircraft Section			
32	Alaska Wildlife Troopers	3,272,900		
33	Marine Enforcement			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Village Public Safety Officer Program		18,350,500	18,350,500	

It is the intent of the legislature that the Department work with VPSO grantees to determine how their unmet needs can be met and funded with VPSO program funds.

It is the intent of the legislature that if the Department anticipates savings from vacancies and turnover of authorized Village Public Safety Officer (VPSO) positions, that they use those savings to support the VPSO program in other ways such as equipment, housing, holding cells, office space, training, or other needs which will help to strengthen the program.

Village Public Safety Officer Program	18,350,500			
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Alaska Police Standards Council		1,265,000	1,265,000	
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The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

Alaska Police Standards Council	1,265,000			
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Council on Domestic Violence and Sexual Assault		17,682,000	12,236,400	5,445,600
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Council on Domestic Violence and Sexual Assault	17,682,000			
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It is the intent of the legislature that the FY14 increment for \$120,000 to the Council on Domestic Violence and Sexual Assault be used to increase the amount of grant funding directed to Victims for Justice by \$120,000.

Statewide Support		24,972,400	17,913,100	7,059,300
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Commissioner's Office	1,465,200			
Training Academy	2,573,600			

The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 44.41.020(a).

Administrative Services	4,418,100			
Alaska Wing Civil Air	553,500			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Patrol			
4	Statewide Information	9,415,500		
5	Technology Services			
6	The amount allocated for Statewide Information Technology Services includes up to			
7	\$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts			
8	collected by the Department of Public Safety from the Alaska automated fingerprint			
9	system under AS 44.41.025(b).			
10	Laboratory Services	5,823,300		
11	Facility Maintenance	608,800		
12	DPS State Facilities Rent	114,400		
13		*****	*****	
14		***** Department of Revenue *****		
15		*****	*****	
16	Taxation and Treasury		88,003,500	31,498,100
17	Tax Division	17,068,600		
18	Treasury Division	9,888,700		
19	Unclaimed Property	457,500		
20	Alaska Retirement	8,241,000		
21	Management Board			
22	Alaska Retirement	43,906,700		
23	Management Board Custody			
24	and Management Fees			
25	Permanent Fund Dividend	8,441,000		
26	Division			
27	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
28	unobligated balance on June 30, 2013 of the receipts collected by the Department of			
29	Revenue for application fees for reimbursement of the cost of the Permanent Fund			
30	Dividend Division charitable contributions program as provided under AS 43.23.062(f).			
31	Child Support Services		28,484,400	9,420,700
32	Child Support Services	28,484,400		
33	Division			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administration and Support		1,210,900	4,125,200
4	Commissioner's Office	966,700		
5	Administrative Services	2,247,200		
6	State Facilities Rent	342,000		
7	Natural Gas	125,000		
8	Commercialization			
9	Criminal Investigations	1,655,200		
10	Unit			
11	Alaska Mental Health Trust Authority		451,600	451,600
12	Mental Health Trust	30,000		
13	Operations			
14	Long Term Care Ombudsman	421,600		
15	Office			
16	Alaska Municipal Bond Bank Authority		839,300	839,300
17	AMBBA Operations	839,300		
18	Alaska Housing Finance Corporation		97,037,900	97,037,900
19	AHFC Operations	92,833,800		
20	Anchorage State Office	100,000		
21	Building			
22	Alaska Gasline Development	3,634,300		
23	Corporation			
24	Alaska Corporation for	469,800		
25	Affordable Housing			
26	Alaska Permanent Fund Corporation		11,840,400	11,840,400
27	APFC Operations	11,840,400		
28	Alaska Permanent Fund Corporation		114,800,000	114,800,000
29	Custody and Management Fees			
30	APFC Custody and Management	114,800,000		
31	Fees			
32	*****		*****	
33	***** Department of Transportation and Public Facilities *****			

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	*****
4	Administration and Support		49,911,500	23,956,200
5	Commissioner's Office	1,902,500		
6	Contracting and Appeals	346,800		
7	Equal Employment and Civil	1,271,600		
8	Rights			
9	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended			
10	and unobligated balance on June 30, 2013, of the statutory designated program receipts			
11	collected for the Alaska Construction Career Day events.			
12	Internal Review	1,140,500		
13	Transportation Management	1,280,500		
14	and Security			
15	Statewide Administrative	6,410,100		
16	Services			
17	Statewide Information	5,223,900		
18	Systems			
19	Leased Facilities	2,519,500		
20	Human Resources	2,366,400		
21	Statewide Procurement	1,381,100		
22	Central Region Support	1,235,000		
23	Services			
24	Northern Region Support	1,541,300		
25	Services			
26	Southeast Region Support	1,863,200		
27	Services			
28	Statewide Aviation	3,363,800		
29	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
30	balance on June 30, 2013, of the rental receipts and user fees collected from tenants of			
31	land and buildings at Department of Transportation and Public Facilities rural airports			
32	under AS 02.15.090(a).			
33	Program Development	5,920,800		

		Appropriation	General	Other
		Allocations	Funds	Funds

Per AS 19.10.075(b), this allocation includes \$134,542.50 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012.

6	Central Region Planning	2,155,500		
7	Northern Region Planning	1,986,600		
8	Southeast Region Planning	636,000		
9	Measurement Standards &	7,366,400		
10	Commercial Vehicle			
11	Enforcement			

The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2013, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.

	Design, Engineering and Construction	116,992,800	6,344,400	110,648,400
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17	Statewide Public Facilities	4,571,400		
18	Statewide Design and	12,089,700		
19	Engineering Services			

The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.

23	Harbor Program Development	635,700		
24	Central Design and	22,690,000		
25	Engineering Services			

The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

30	Northern Design and	17,124,800		
31	Engineering Services			

The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of general fund program receipts

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	collected by the Department of Transportation and Public Facilities for the sale or lease			
4	of excess right-of-way.			
5	Southeast Design and	10,835,500		
6	Engineering Services			
7	The amount allocated for Southeast Design and Engineering Services includes the			
8	unexpended and unobligated balance on June 30, 2013 of general fund program receipts			
9	collected by the Department of Transportation and Public Facilities for the sale or lease			
10	of excess right-of-way.			
11	Central Region Construction	21,661,300		
12	and CIP Support			
13	Northern Region	17,648,000		
14	Construction and CIP			
15	Support			
16	Southeast Region	7,941,100		
17	Construction			
18	Knik Arm Bridge/Toll	1,795,300		
19	Authority			
20	State Equipment Fleet		32,638,100	32,638,100
21	State Equipment Fleet	32,638,100		
22	Highways, Aviation and Facilities	185,484,000	161,838,200	23,645,800
23	It is the intent of the legislature that the department evaluate the impacts of instituting			
24	landing fees at state owned and operated primary FAA certificated airports and provide a			
25	report to the 28th Legislature by January 15, 2014.			
26	The amounts allocated for highways and aviation shall lapse into the general fund on			
27	August 31, 2014.			
28	Central Region Facilities	9,442,800		
29	Northern Region Facilities	14,865,400		
30	Southeast Region Facilities	1,587,000		
31	Traffic Signal Management	1,846,200		
32	Central Region Highways and	60,260,000		
33	Aviation			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Northern Region Highways	74,883,600		
4	and Aviation			
5	Southeast Region Highways	17,842,800		
6	and Aviation			
7	Whittier Access and Tunnel	4,756,200		
8	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
9	unobligated balance on June 30, 2013, of the Whittier Tunnel toll receipts collected by			
10	the Department of Transportation and Public Facilities under AS 19.05.040(11).			
11	International Airports	82,669,600		82,669,600
12	International Airport	1,317,100		
13	Systems Office			
14	Anchorage Airport	8,072,000		
15	Administration			
16	Anchorage Airport	21,895,200		
17	Facilities			
18	Anchorage Airport Field and	17,683,900		
19	Equipment Maintenance			
20	Anchorage Airport	5,682,300		
21	Operations			
22	Anchorage Airport Safety	11,972,900		
23	Fairbanks Airport	2,385,000		
24	Administration			
25	Fairbanks Airport	4,255,400		
26	Facilities			
27	Fairbanks Airport Field and	4,161,600		
28	Equipment Maintenance			
29	Fairbanks Airport	821,100		
30	Operations			
31	Fairbanks Airport Safety	4,423,100		
32	Marine Highway System	162,626,800	160,841,300	1,785,500
33	Marine Vessel Operations	112,731,500		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kodiak College	4,662,700		
4	Matanuska-Susitna College	10,945,700		
5	Prince William Sound	7,687,100		
6	Community College			
7	Bristol Bay Campus	4,129,400		
8	Chukchi Campus	2,437,500		
9	College of Rural and	13,662,900		
10	Community Development			
11	Fairbanks Campus	270,624,100		
12	Interior-Aleutians Campus	6,336,400		
13	Kuskokwim Campus	6,958,900		
14	Northwest Campus	3,225,500		
15	Fairbanks Organized	144,284,700		
16	Research			
17	UAF Community and Technical	14,539,800		
18	College			
19	Cooperative Extension	11,328,000		
20	Service			
21	Juneau Campus	45,412,900		
22	Ketchikan Campus	5,925,100		
23	Sitka Campus	8,371,400		
24		*****	*****	
25		***** Alaska Court System *****		
26		*****	*****	
27	Alaska Court System	106,784,000	103,932,700	2,851,300
28	Appellate Courts	7,196,100		
29	Trial Courts	88,591,600		
30	Administration and Support	10,996,300		
31	Therapeutic Courts	2,105,900	2,084,900	21,000
32	Therapeutic Courts	2,105,900		
33	Commission on Judicial Conduct	401,200	401,200	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Commission on Judicial	401,200	
4	Conduct		
5	Judicial Council	1,118,500	1,118,500
6	It is the intent of the legislature that no funds allocated to the Alaska Judicial Council may		
7	be used for advertising in response to campaigns for or against a specific judge.		
8	Judicial Council	1,118,500	
9	*****	*****	
10	***** Alaska Legislature *****		
11	*****	*****	
12	Budget and Audit Committee	19,826,400	19,526,400
13	Legislative Audit	5,165,500	
14	Legislative Finance	9,892,800	
15	Committee Expenses	4,768,100	
16	Legislative Council	31,353,100	31,281,100
17	Salaries and Allowances	7,617,000	
18	Administrative Services	12,912,100	
19	Council and Subcommittees	1,604,700	
20	Legal and Research Services	4,554,200	
21	Select Committee on Ethics	248,800	
22	Office of Victims Rights	951,600	
23	Ombudsman	1,228,100	
24	Legislature State	2,236,600	
25	Facilities Rent		
26	Legislative Operating Budget	22,347,500	22,316,500
27	Legislative Operating	12,136,100	
28	Budget		
29	Session Expenses	10,211,400	
30	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

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1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	3,389,900
6 1004 Unrestricted General Fund Receipts	84,714,000
7 1005 General Fund/Program Receipts	17,972,300
8 1007 Interagency Receipts	126,994,600
9 1017 Group Health and Life Benefits Fund	21,753,100
10 1023 FICA Administration Fund Account	170,300
11 1029 Public Employees Retirement Trust Fund	8,208,100
12 1033 Federal Surplus Property Revolving Fund	405,900
13 1034 Teachers Retirement Trust Fund	3,353,400
14 1042 Judicial Retirement System	99,700
15 1045 National Guard Retirement System	207,500
16 1061 Capital Improvement Project Receipts	3,717,200
17 1081 Information Services Fund	38,103,600
18 1108 Statutory Designated Program Receipts	885,700
19 1147 Public Building Fund	17,011,700
20 1162 Alaska Oil & Gas Conservation Commission Receipts	6,445,300
21 1220 Crime Victim Compensation Fund	1,527,900
22 *** Total Agency Funding ***	334,960,200
23 Department of Commerce, Community and Economic Development	
24 1002 Federal Receipts	16,772,300
25 1003 General Fund Match	1,036,100
26 1004 Unrestricted General Fund Receipts	30,523,300
27 1005 General Fund/Program Receipts	7,420,300
28 1007 Interagency Receipts	19,226,800
29 1036 Commercial Fishing Loan Fund	4,311,600
30 1040 Real Estate Surety Fund	288,400
31 1061 Capital Improvement Project Receipts	7,702,200

1	1062	Power Project Fund	1,053,200
2	1070	Fisheries Enhancement Revolving Loan Fund	611,600
3	1074	Bulk Fuel Revolving Loan Fund	54,100
4	1102	Alaska Industrial Development & Export Authority Receipts	5,653,200
5	1107	Alaska Energy Authority Corporate Receipts	1,067,100
6	1108	Statutory Designated Program Receipts	3,163,700
7	1141	Regulatory Commission of Alaska Receipts	9,051,500
8	1156	Receipt Supported Services	16,728,000
9	1164	Rural Development Initiative Fund	58,100
10	1170	Small Business Economic Development Revolving Loan Fund	55,900
11	1200	Vehicle Rental Tax Receipts	339,300
12	1209	Alaska Capstone Avionics Revolving Loan Fund	130,900
13	1210	Renewable Energy Grant Fund	2,155,000
14	1212	Federal Stimulus: ARRA 2009	285,800
15	1216	Boat Registration Fees	196,900
16	1223	Commercial Charter Fisheries RLF	18,800
17	1224	Mariculture RLF	18,800
18	1225	Community Quota Entity RLF	37,600
19	1227	Alaska Microloan ROF	9,300
20		*** Total Agency Funding ***	127,969,800
21		Department of Corrections	
22	1002	Federal Receipts	5,333,200
23	1003	General Fund Match	128,400
24	1004	Unrestricted General Fund Receipts	289,157,500
25	1005	General Fund/Program Receipts	6,670,700
26	1007	Interagency Receipts	13,688,500
27	1061	Capital Improvement Project Receipts	557,200
28	1171	PFD Appropriations in lieu of Dividends to Criminals	10,047,400
29		*** Total Agency Funding ***	325,582,900
30		Department of Education and Early Development	
31	1002	Federal Receipts	210,681,500

1	1003	General Fund Match	1,103,900
2	1004	Unrestricted General Fund Receipts	65,251,300
3	1005	General Fund/Program Receipts	1,394,500
4	1007	Interagency Receipts	11,309,900
5	1014	Donated Commodity/Handling Fee Account	375,700
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	10,500,000
8	1106	Alaska Commission on Postsecondary Education Receipts	12,941,600
9	1108	Statutory Designated Program Receipts	1,693,800
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	430,400
12	1212	Federal Stimulus: ARRA 2009	2,004,500
13	1226	Alaska Higher Education Investment Fund	12,000,000
14	*** Total Agency Funding ***		350,508,100
15	Department of Environmental Conservation		
16	1002	Federal Receipts	25,106,000
17	1003	General Fund Match	4,742,800
18	1004	Unrestricted General Fund Receipts	17,211,100
19	1005	General Fund/Program Receipts	6,672,500
20	1007	Interagency Receipts	1,889,400
21	1018	Exxon Valdez Oil Spill Trust	96,900
22	1052	Oil/Hazardous Release Prevention & Response Fund	15,593,600
23	1061	Capital Improvement Project Receipts	4,518,600
24	1093	Clean Air Protection Fund	4,655,700
25	1108	Statutory Designated Program Receipts	128,300
26	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,311,600
27	1205	Berth Fees for the Ocean Ranger Program	3,516,400
28	*** Total Agency Funding ***		85,442,900
29	Department of Fish and Game		
30	1002	Federal Receipts	63,743,700
31	1003	General Fund Match	1,468,200

1	1004	Unrestricted General Fund Receipts	79,332,900
2	1005	General Fund/Program Receipts	1,565,600
3	1007	Interagency Receipts	19,712,000
4	1018	Exxon Valdez Oil Spill Trust	3,156,000
5	1024	Fish and Game Fund	23,918,800
6	1055	Inter-Agency/Oil & Hazardous Waste	108,300
7	1061	Capital Improvement Project Receipts	7,677,200
8	1108	Statutory Designated Program Receipts	8,101,300
9	1109	Test Fisheries Receipts	2,837,000
10	1199	Alaska Sport Fishing Enterprise Account	500,000
11	1201	Commercial Fisheries Entry Commission Receipts	4,198,800
12		*** Total Agency Funding ***	216,319,800
13		Office of the Governor	
14	1002	Federal Receipts	198,200
15	1004	Unrestricted General Fund Receipts	28,881,700
16	1005	General Fund/Program Receipts	4,900
17	1061	Capital Improvement Project Receipts	521,700
18		*** Total Agency Funding ***	29,606,500
19		Department of Health and Social Services	
20	1002	Federal Receipts	1,236,778,300
21	1003	General Fund Match	532,987,100
22	1004	Unrestricted General Fund Receipts	521,481,800
23	1005	General Fund/Program Receipts	26,129,300
24	1007	Interagency Receipts	60,200,000
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1050	Permanent Fund Dividend Fund	17,474,700
27	1061	Capital Improvement Project Receipts	8,342,200
28	1108	Statutory Designated Program Receipts	21,689,600
29	1168	Tobacco Use Education and Cessation Fund	10,983,000
30	1188	Federal Unrestricted Receipts	7,400,000
31		*** Total Agency Funding ***	2,443,468,000

1	Department of Labor and Workforce Development	
2	1002 Federal Receipts	99,289,200
3	1003 General Fund Match	9,063,100
4	1004 Unrestricted General Fund Receipts	26,299,000
5	1005 General Fund/Program Receipts	2,785,300
6	1007 Interagency Receipts	21,348,600
7	1031 Second Injury Fund Reserve Account	4,005,500
8	1032 Fishermen's Fund	1,649,800
9	1049 Training and Building Fund	662,600
10	1054 State Training & Employment Program	8,415,500
11	1061 Capital Improvement Project Receipts	138,000
12	1108 Statutory Designated Program Receipts	1,176,000
13	1117 Vocational Rehabilitation Small Business Enterprise Fund	325,000
14	1151 Technical Vocational Education Program Receipts	5,495,700
15	1157 Workers Safety and Compensation Administration Account	7,550,200
16	1172 Building Safety Account	2,103,300
17	1203 Workers Compensation Benefits Guarantee Fund	772,100
18	*** Total Agency Funding ***	191,078,900
19	Department of Law	
20	1002 Federal Receipts	1,972,700
21	1003 General Fund Match	310,700
22	1004 Unrestricted General Fund Receipts	63,090,100
23	1005 General Fund/Program Receipts	847,300
24	1007 Interagency Receipts	25,278,400
25	1055 Inter-Agency/Oil & Hazardous Waste	567,300
26	1061 Capital Improvement Project Receipts	106,200
27	1105 Permanent Fund Gross Receipts	1,477,600
28	1108 Statutory Designated Program Receipts	1,072,000
29	1141 Regulatory Commission of Alaska Receipts	1,695,300
30	1168 Tobacco Use Education and Cessation Fund	166,600
31	*** Total Agency Funding ***	96,584,200

1	Department of Military and Veterans' Affairs		
2	1002	Federal Receipts	25,302,000
3	1003	General Fund Match	5,218,000
4	1004	Unrestricted General Fund Receipts	16,997,400
5	1005	General Fund/Program Receipts	28,400
6	1007	Interagency Receipts	12,316,600
7	1061	Capital Improvement Project Receipts	3,364,700
8	1101	Alaska Aerospace Corporation Fund	552,800
9	1108	Statutory Designated Program Receipts	435,000
10	*** Total Agency Funding ***		64,214,900
11	Department of Natural Resources		
12	1002	Federal Receipts	13,993,900
13	1003	General Fund Match	770,800
14	1004	Unrestricted General Fund Receipts	79,160,700
15	1005	General Fund/Program Receipts	13,209,300
16	1007	Interagency Receipts	7,252,000
17	1018	Exxon Valdez Oil Spill Trust	436,200
18	1021	Agricultural Revolving Loan Fund	2,530,800
19	1055	Inter-Agency/Oil & Hazardous Waste	46,900
20	1061	Capital Improvement Project Receipts	6,785,900
21	1105	Permanent Fund Gross Receipts	5,628,300
22	1108	Statutory Designated Program Receipts	16,145,000
23	1153	State Land Disposal Income Fund	5,973,800
24	1154	Shore Fisheries Development Lease Program	337,100
25	1155	Timber Sale Receipts	846,900
26	1200	Vehicle Rental Tax Receipts	2,954,200
27	1216	Boat Registration Fees	200,000
28	*** Total Agency Funding ***		156,271,800
29	Department of Public Safety		
30	1002	Federal Receipts	10,848,200
31	1003	General Fund Match	706,600

1	1004	Unrestricted General Fund Receipts	175,904,600
2	1005	General Fund/Program Receipts	6,435,400
3	1007	Interagency Receipts	9,633,300
4	1055	Inter-Agency/Oil & Hazardous Waste	49,400
5	1061	Capital Improvement Project Receipts	5,409,900
6	1108	Statutory Designated Program Receipts	253,900
7		*** Total Agency Funding ***	209,241,300
8		Department of Revenue	
9	1002	Federal Receipts	73,964,700
10	1003	General Fund Match	8,756,600
11	1004	Unrestricted General Fund Receipts	23,651,700
12	1005	General Fund/Program Receipts	1,004,600
13	1007	Interagency Receipts	7,862,100
14	1016	CSSD Federal Incentive Payments	1,800,000
15	1017	Group Health and Life Benefits Fund	1,714,500
16	1027	International Airports Revenue Fund	33,600
17	1029	Public Employees Retirement Trust Fund	34,906,200
18	1034	Teachers Retirement Trust Fund	14,587,000
19	1042	Judicial Retirement System	397,700
20	1045	National Guard Retirement System	244,000
21	1046	Education Loan Fund	55,000
22	1050	Permanent Fund Dividend Fund	8,283,100
23	1061	Capital Improvement Project Receipts	6,730,200
24	1066	Public School Trust Fund	109,100
25	1103	Alaska Housing Finance Corporation Receipts	33,471,700
26	1104	Alaska Municipal Bond Bank Receipts	839,300
27	1105	Permanent Fund Gross Receipts	126,731,600
28	1133	CSSD Administrative Cost Reimbursement	1,325,900
29	1169	Power Cost Equalization Endowment Fund	324,600
30		*** Total Agency Funding ***	346,793,200
31		Department of Transportation and Public Facilities	

1	1002	Federal Receipts	3,844,600
2	1004	Unrestricted General Fund Receipts	284,515,600
3	1005	General Fund/Program Receipts	9,094,400
4	1007	Interagency Receipts	4,722,400
5	1026	Highways Equipment Working Capital Fund	33,420,800
6	1027	International Airports Revenue Fund	82,572,200
7	1061	Capital Improvement Project Receipts	150,089,100
8	1076	Alaska Marine Highway System Fund	54,361,000
9	1108	Statutory Designated Program Receipts	619,500
10	1200	Vehicle Rental Tax Receipts	5,009,100
11	1214	Whittier Tunnel Tolls	1,753,400
12	1215	Unified Carrier Registration Receipts	320,700
13		*** Total Agency Funding ***	630,322,800
14		University of Alaska	
15	1002	Federal Receipts	150,852,700
16	1003	General Fund Match	4,777,300
17	1004	Unrestricted General Fund Receipts	367,088,700
18	1007	Interagency Receipts	16,201,100
19	1048	University of Alaska Restricted Receipts	297,939,300
20	1061	Capital Improvement Project Receipts	10,530,700
21	1151	Technical Vocational Education Program Receipts	5,380,000
22	1174	University of Alaska Intra-Agency Transfers	58,121,000
23		*** Total Agency Funding ***	910,890,800
24		Alaska Court System	
25	1002	Federal Receipts	1,466,000
26	1004	Unrestricted General Fund Receipts	107,537,300
27	1007	Interagency Receipts	1,111,700
28	1108	Statutory Designated Program Receipts	85,000
29	1133	CSSD Administrative Cost Reimbursement	209,600
30		*** Total Agency Funding ***	110,409,600
31		Alaska Legislature	

1	1004 Unrestricted General Fund Receipts	73,052,600
2	1005 General Fund/Program Receipts	71,400
3	1007 Interagency Receipts	403,000
4	*** Total Agency Funding ***	73,527,000
5	***** Total Budget *****	6,703,192,700

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7 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	571,069,600
6 1004 Unrestricted General Fund Receipts	2,333,851,300
7 *** Total Unrestricted General ***	2,904,920,900
8 Designated General	
9 1005 General Fund/Program Receipts	101,306,200
10 1021 Agricultural Revolving Loan Fund	2,530,800
11 1031 Second Injury Fund Reserve Account	4,005,500
12 1032 Fishermen's Fund	1,649,800
13 1036 Commercial Fishing Loan Fund	4,311,600
14 1048 University of Alaska Restricted Receipts	297,939,300
15 1049 Training and Building Fund	662,600
16 1050 Permanent Fund Dividend Fund	25,757,800
17 1052 Oil/Hazardous Release Prevention & Response Fund	15,593,600
18 1054 State Training & Employment Program	8,415,500
19 1062 Power Project Fund	1,053,200
20 1066 Public School Trust Fund	10,609,100
21 1070 Fisheries Enhancement Revolving Loan Fund	611,600
22 1074 Bulk Fuel Revolving Loan Fund	54,100
23 1076 Alaska Marine Highway System Fund	54,361,000
24 1109 Test Fisheries Receipts	2,837,000
25 1141 Regulatory Commission of Alaska Receipts	10,746,800
26 1151 Technical Vocational Education Program Receipts	11,306,100
27 1153 State Land Disposal Income Fund	5,973,800
28 1154 Shore Fisheries Development Lease Program	337,100
29 1155 Timber Sale Receipts	846,900
30 1156 Receipt Supported Services	16,728,000
31 1157 Workers Safety and Compensation Administration Account	7,550,200

1	1162	Alaska Oil & Gas Conservation Commission Receipts	6,445,300
2	1164	Rural Development Initiative Fund	58,100
3	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,311,600
4	1168	Tobacco Use Education and Cessation Fund	11,149,600
5	1169	Power Cost Equalization Endowment Fund	324,600
6	1170	Small Business Economic Development Revolving Loan Fund	55,900
7	1171	PFD Appropriations in lieu of Dividends to Criminals	10,047,400
8	1172	Building Safety Account	2,103,300
9	1200	Vehicle Rental Tax Receipts	8,302,600
10	1201	Commercial Fisheries Entry Commission Receipts	4,198,800
11	1203	Workers Compensation Benefits Guarantee Fund	772,100
12	1205	Berth Fees for the Ocean Ranger Program	3,516,400
13	1209	Alaska Capstone Avionics Revolving Loan Fund	130,900
14	1210	Renewable Energy Grant Fund	2,155,000
15	1223	Commercial Charter Fisheries RLF	18,800
16	1224	Mariculture RLF	18,800
17	1225	Community Quota Entity RLF	37,600
18	1226	Alaska Higher Education Investment Fund	12,000,000
19	1227	Alaska Microloan ROF	9,300
20		*** Total Designated General ***	647,843,700
21		Other Non-Duplicated	
22	1017	Group Health and Life Benefits Fund	23,467,600
23	1018	Exxon Valdez Oil Spill Trust	3,689,100
24	1023	FICA Administration Fund Account	170,300
25	1024	Fish and Game Fund	23,918,800
26	1027	International Airports Revenue Fund	82,605,800
27	1029	Public Employees Retirement Trust Fund	43,114,300
28	1034	Teachers Retirement Trust Fund	17,940,400
29	1040	Real Estate Surety Fund	288,400
30	1042	Judicial Retirement System	497,400
31	1045	National Guard Retirement System	451,500

1	1046	Education Loan Fund	55,000
2	1093	Clean Air Protection Fund	4,655,700
3	1101	Alaska Aerospace Corporation Fund	552,800
4	1102	Alaska Industrial Development & Export Authority Receipts	5,653,200
5	1103	Alaska Housing Finance Corporation Receipts	33,471,700
6	1104	Alaska Municipal Bond Bank Receipts	839,300
7	1105	Permanent Fund Gross Receipts	133,837,500
8	1106	Alaska Commission on Postsecondary Education Receipts	12,941,600
9	1107	Alaska Energy Authority Corporate Receipts	1,067,100
10	1108	Statutory Designated Program Receipts	55,448,800
11	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
12	1199	Alaska Sport Fishing Enterprise Account	500,000
13	1214	Whittier Tunnel Tolls	1,753,400
14	1215	Unified Carrier Registration Receipts	320,700
15	1216	Boat Registration Fees	396,900
16	*** Total Other Non-Duplicated ***		447,962,300
17	Federal Receipts		
18	1002	Federal Receipts	1,943,537,100
19	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
20	1014	Donated Commodity/Handling Fee Account	375,700
21	1016	CSSD Federal Incentive Payments	1,800,000
22	1033	Federal Surplus Property Revolving Fund	405,900
23	1043	Federal Impact Aid for K-12 Schools	20,791,000
24	1133	CSSD Administrative Cost Reimbursement	1,535,500
25	1188	Federal Unrestricted Receipts	7,400,000
26	1212	Federal Stimulus: ARRA 2009	2,290,300
27	*** Total Federal Receipts ***		1,978,137,500
28	Other Duplicated		
29	1007	Interagency Receipts	359,150,400
30	1026	Highways Equipment Working Capital Fund	33,420,800
31	1055	Inter-Agency/Oil & Hazardous Waste	771,900

1	1061	Capital Improvement Project Receipts	216,191,000
2	1081	Information Services Fund	38,103,600
3	1145	Art in Public Places Fund	30,000
4	1147	Public Building Fund	17,011,700
5	1174	University of Alaska Intra-Agency Transfers	58,121,000
6	1220	Crime Victim Compensation Fund	1,527,900
7	*** Total Other Duplicated ***		724,328,300

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(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2014.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2014.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2014, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2014,
12 and submit a report to the legislature on October 1, 2014, that describes and justifies all
13 transfers to and from the personal services line by executive branch agencies for the entire
14 fiscal year ending June 30, 2014.

15 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2014, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2014.

19 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
20 the Alaska Housing Finance Corporation anticipates that \$10,620,232 of the change in net
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal
22 year ending June 30, 2014.

23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2014, in
25 the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,331,262 for debt service on the bonds described under ch. 1, SSSLA
29 2002;

30 (3) \$2,549,066 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for
2 appropriations for operating and capital purposes are made, any remaining balance of the
3 amount set out in (a) of this section for the fiscal year ending June 30, 2014, is appropriated to
4 the Alaska capital income fund (AS 37.05.565).

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
7 Corporation during the fiscal year ending June 30, 2014, and all income earned on assets of
8 the corporation during that period are appropriated to the Alaska Housing Finance
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
17 June 30, 2014, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014, for housing
23 loan programs and projects subsidized by the corporation.

24 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
26 2014, estimated to be \$958,000,000, is appropriated from the earnings reserve account
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2014.

29 (b) After money is transferred to the dividend fund under (a) of this section, the
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
31 the Alaska permanent fund during the fiscal year ending June 30, 2014, estimated to be

1 \$939,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
4 fiscal year ending June 30, 2014, is appropriated to the principal of the Alaska permanent
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2014, on revenue from
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
8 Alaska capital income fund (AS 37.05.565).

9 * **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
10 The sum of \$20,745,000 has been declared available by the Alaska Industrial Development
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
12 for the fiscal year ending June 30, 2014, from the unrestricted balance in the Alaska Industrial
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
16 ending June 30, 2014, is appropriated to the Alaska capital income fund (AS 37.05.565).

17 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
19 appropriated from that account to the Department of Administration for those uses for the
20 fiscal year ending June 30, 2014.

21 (b) The amount necessary to fund the uses of the working reserve account described
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
23 those uses for the fiscal year ending June 30, 2014.

24 * **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
25 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
26 apportioned to the state as national forest income that the Department of Commerce,
27 Community, and Economic Development determines would lapse into the unrestricted portion
28 of the general fund on June 30, 2014, under AS 41.15.180(j) is appropriated to home rule
29 cities, first class cities, second class cities, a municipality organized under federal law, or
30 regional educational attendance areas entitled to payment from the national forest income for
31 the fiscal year ending June 30, 2014, to be allocated among the recipients of national forest

1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
2 and (d) for the fiscal year ending June 30, 2014.

3 (b) If the amount necessary to make national forest receipts payments under
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
5 amount necessary to make national forest receipt payments is appropriated from federal
6 receipts received for that purpose to the Department of Commerce, Community, and
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
8 year ending June 30, 2014.

9 (c) If the amount necessary to make payments in lieu of taxes for cities in the
10 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
11 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
12 from federal receipts received for that purpose to the Department of Commerce, Community,
13 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
14 fiscal year ending June 30, 2014.

15 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
16 43.76.028 in calendar year 2012, estimated to be \$10,100,000, and deposited in the general
17 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
18 Commerce, Community, and Economic Development for payment in the fiscal year ending
19 June 30, 2014, to qualified regional associations operating within a region designated under
20 AS 16.10.375.

21 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
22 43.76.399 in calendar year 2012, estimated to be \$1,900,000, and deposited in the general
23 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
24 Commerce, Community, and Economic Development for payment in the fiscal year ending
25 June 30, 2014, to qualified regional seafood development associations.

26 (f) The sum of \$40,351,000 is appropriated from the power cost equalization
27 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
28 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
29 fiscal year ending June 30, 2014.

30 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
31 equalization program costs without proration, the amount necessary to pay power cost

1 equalization program costs without proration, estimated to be zero, is appropriated from the
 2 general fund to the Department of Commerce, Community, and Economic Development,
 3 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
 4 June 30, 2014.

5 (h) The following amounts are appropriated from the specified sources to the Alaska
 6 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
 7 June 30, 2014:

8 (1) the unexpended and unobligated balance, estimated to be \$15,549,300, of
 9 the program receipts from the seafood marketing assessment (AS 16.51.120) and other
 10 program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;

11 (2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood
 12 Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to
 13 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal
 14 year ending June 30, 2014;

15 (3) the sum of \$7,772,200 from the general fund, for the purpose of matching
 16 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
 17 ending June 30, 2012;

18 (4) the sum of \$4,500,000 from federal receipts.

19 (i) It is the intent of the legislature

20 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
 21 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the
 22 fiscal year ending June 30, 2013;

23 (2) to limit the amount appropriated from the general fund to the Alaska
 24 Seafood Marketing Institute for the purpose of matching industry contributions for seafood
 25 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of
 26 industry contributions; and

27 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
 28 advertising firms to provide advertising services before using an out-of-state advertising firm.

29 * **Sec. 13. DEPARTMENT OF CORRECTIONS.** If any portion of the federal receipts
 30 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional
 31 Complex, for housing federal prisoners for the fiscal year ending June 30, 2014, is not

1 received, an amount equal to the difference between the amount of federal receipts
2 appropriated and the amount of federal receipts received is appropriated from the general fund
3 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of
4 paying costs of inmate incarceration for the fiscal year ending June 30, 2014.

5 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
6 of \$25,000,000 is appropriated from the general fund to the Department of Education and
7 Early Development to be distributed as state aid to districts according to the average daily
8 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year
9 ending June 30, 2014.

10 * **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount of
11 federal receipts received for the federal low income home energy assistance program under 42
12 U.S.C. 8621 for the fiscal year ending June 30, 2014, plus the appropriation made in sec. 1 of
13 this Act from the general fund to the Department of Health and Social Services for the Alaska
14 affordable heating program (AS 47.25.621) is not sufficient to make assistance payments
15 under AS 47.25.621 - 47.25.626, the amount necessary to make payments under
16 AS 47.25.621 - 47.25.626 is appropriated from the general fund to the Department of Health
17 and Social Services, public assistance, energy assistance program, for the purpose of making
18 payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2014.

19 (b) The unexpended and unobligated balance, not to exceed \$6,000,000, of the
20 appropriation made in sec. 23, ch. 17, SLA 2012 (Department of Health and Social Services,
21 behavioral health grants) is reappropriated to the Department of Health and Social Services,
22 behavioral health Medicaid services, for behavioral health Medicaid services, for the fiscal
23 year ending June 30, 2014.

24 * **Sec. 16.** DEPARTMENT OF FISH AND GAME. An amount equal to the dive fishery
25 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
26 June 30, 2013, estimated to be \$700,000, and deposited in the general fund is appropriated
27 from the general fund to the Department of Fish and Game for payment in the fiscal year
28 ending June 30, 2014, to the qualified regional dive fishery development association in the
29 administrative area where the assessment was collected.

30 * **Sec. 17.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
31 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds

1 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
2 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
3 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
4 year ending June 30, 2014.

5 (b) If the amount necessary to pay benefit payments from the second injury fund
6 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
7 additional amount necessary to make those benefit payments is appropriated for that purpose
8 from the second injury fund to the Department of Labor and Workforce Development, second
9 injury fund allocation, for the fiscal year ending June 30, 2014.

10 (c) If the amount necessary to pay benefit payments from the workers' compensation
11 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
12 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
13 appropriated for that purpose from that fund to the Department of Labor and Workforce
14 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
15 ending June 30, 2014.

16 (d) If the amount of contributions received by the Alaska Vocational Technical Center
17 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
18 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2014, exceeds the
19 amount appropriated for the Department of Labor and Workforce Development, Alaska
20 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
21 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
22 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
23 the center, for the fiscal year ending June 30, 2014.

24 * **Sec. 18.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
25 the average ending market value in the Alaska veterans' memorial endowment fund
26 (AS 37.14.700) for the fiscal years ending June 30, 2011, June 30, 2012, and June 30, 2013,
27 estimated to be \$13,400, is appropriated from the Alaska veterans' memorial endowment fund
28 to the Department of Military and Veterans' Affairs for the purposes specified in
29 AS 37.14.730(b) for the fiscal year ending June 30, 2014.

30 * **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
31 the fiscal year ending June 30, 2014, on the reclamation bond posted by Cook Inlet Energy for

1 operation of an oil production platform in Cook Inlet under lease with the Department of
2 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general
3 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
4 ending June 30, 2014, June 30, 2015, and June 30, 2016.

5 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
6 year ending June 30, 2014, estimated to be \$50,000, is appropriated from the mine
7 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
8 Resources for those purposes for the fiscal year ending June 30, 2014.

9 (c) The amount received in settlement of a claim against a bond guaranteeing the
10 reclamation of state, federal, or private land, including the plugging or repair of a well,
11 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year
12 ending June 30, 2014, for the purpose of reclaiming the state, federal, or private land affected
13 by a use covered by the bond.

14 (d) Federal receipts received for fire suppression during the fiscal year ending
15 June 30, 2014, estimated to be \$8,500,000, are appropriated to the Department of Natural
16 Resources for fire suppression activities for the fiscal year ending June 30, 2014.

17 (e) The amount necessary, not to exceed \$600,000, is appropriated from the general
18 fund to the Department of Natural Resources, division of oil and gas, for the purpose of
19 retaining expert contractors to examine commercial terms for service of the North Slope gas
20 commercialization project and ensure compliance with the terms of the Alaska Gasline
21 Inducement Act license under AS 43.90.100 - 43.90.260 for the fiscal year ending June 30,
22 2014.

23 (f) The amount necessary, not to exceed \$800,000, is appropriated from the general
24 fund to the Department of Natural Resources, division of oil and gas, for costs related to
25 royalty oil and gas valuation matters, including audit disputes, reopener provisions under
26 royalty settlement agreements, establishing minimum royalty values, disposition of royalty in
27 kind, and similar matters for the fiscal year ending June 30, 2014.

28 * **Sec. 20.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
29 paternity testing administered by the child support services agency, as required under
30 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
31 \$46,000, are appropriated to the Department of Revenue, child support services agency, for

1 child support activities for the fiscal year ending June 30, 2014.

2 * **Sec. 21. OFFICE OF THE GOVERNOR.** (a) If the 2014 fiscal year-to-date average price
3 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2013, the amount of
4 money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest
5 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated
6 from the general fund to the Office of the Governor for distribution to state agencies to offset
7 increased fuel and utility costs for the fiscal year ending June 30, 2014.

8 (b) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil
9 exceeds \$64 a barrel on December 1, 2013, the amount of money corresponding to the 2014
10 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
11 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office
12 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
13 the fiscal year ending June 30, 2014.

14 (c) The following table shall be used in determining the amount of the appropriations
15 made in (a) and (b) of this section:

2014 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$100 or more	\$18,000,000
99	17,500,000
98	17,000,000
97	16,500,000
96	16,000,000
95	15,500,000
94	15,000,000
93	14,500,000
92	14,000,000
91	13,500,000
90	13,000,000

1	89	12,500,000
2	88	12,000,000
3	87	11,500,000
4	86	11,000,000
5	85	10,500,000
6	84	10,000,000
7	83	9,500,000
8	82	9,000,000
9	81	8,500,000
10	80	8,000,000
11	79	7,500,000
12	78	7,000,000
13	77	6,500,000
14	76	6,000,000
15	75	5,500,000
16	74	5,000,000
17	73	4,500,000
18	72	4,000,000
19	71	3,500,000
20	70	3,000,000
21	69	2,500,000
22	68	2,000,000
23	67	1,500,000
24	66	1,000,000
25	65	500,000
26	64	0

27 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
 28 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
 29 2014.

30 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
 31 follows:

1 (1) to the Department of Transportation and Public Facilities, 65 percent of the
2 total plus or minus 10 percent;

3 (2) to the University of Alaska, 10 percent of the total plus or minus three
4 percent;

5 (3) to the Department of Health and Social Services and the Department of
6 Corrections, not more than five percent each of the total amount appropriated;

7 (4) to any other state agency, not more than four percent of the total amount
8 appropriated;

9 (5) the aggregate amount allocated may not exceed 100 percent of the
10 appropriation.

11 (f) The amount necessary, estimated to be \$9,043,200, is appropriated to the Office of
12 the Governor for distribution to state agencies to pay for a lump sum payment as negotiated in
13 the collective bargaining agreement between the State and the Alaska State Employees
14 Association, representing the general government unit, from the following fund sources:

15	SOURCE	AMOUNT
16	1002 Federal Receipts	\$1,753,600
17	1003 General Fund Match	435,100
18	1004 General Fund Receipts	3,706,700
19	1005 General Fund/Program Receipts	487,300
20	1007 Interagency Receipts	603,800
21	1014 Donated Commodity/Handling Fee Account	1,600
22	1017 Benefits Systems Receipts	23,100
23	1018 Exxon Valdez Oil Spill Settlement	1,000
24	1021 Agricultural Revolving Loan Fund	5,200
25	1023 FICA Administration Fund Account	100
26	1024 Fish and Game Fund	107,300
27	1026 Highways Equipment Working Capital Fund	16,900
28	1027 International Airport Revenue Fund	97,100
29	1029 Public Employees Retirement System Fund	39,300
30	1031 Second Injury Fund Reserve Account	2,000
31	1032 Fishermen's Fund	2,000

1	1033	Federal Surplus Property Revolving Fund	1,500
2	1034	Teachers Retirement System Fund	15,900
3	1036	Commercial Fishing Loan Fund	24,600
4	1040	Real Estate Surety Fund	300
5	1042	Judicial Retirement System	200
6	1045	National Guard and Naval Militia Retirement System	600
7	1049	Training and Building Fund	2,400
8	1050	Permanent Fund Dividend Fund	65,400
9	1052	Oil and Hazardous Substance Release Prevention	82,900
10		and Response Fund	
11	1054	State Employment and Training Program	7,400
12	1055	Interagency/Oil and Hazardous Waste	2,200
13	1061	Capital Improvement Project Receipts	907,900
14	1066	Public School Trust Fund	100
15	1070	Fisheries Enhancement Revolving Loan Fund	2,500
16	1074	Bulk Fuel Revolving Loan Fund	800
17	1076	Alaska Marine Highway System Fund	122,900
18	1081	Information Services Fund	67,600
19	1093	Clean Air Protection Fund	22,600
20	1105	Alaska Permanent Fund Corporation Receipts	24,700
21	1108	Statutory Designated Program Receipts	105,200
22	1109	Test Fisheries Receipts	11,000
23	1133	CSSD Administrative Cost Reimbursement	3,800
24	1141	RCA Receipts	38,300
25	1147	Public Building Fund	7,400
26	1151	Technical Vocational Education Program Account	17,400
27	1153	State Land Disposal Income Fund	37,600
28	1154	Shore Fisheries Development Lease Program	2,100
29		Account	
30	1155	Timber Sale Receipts	2,100
31	1156	Receipt Supported Services	84,400

1	1157	Workers Safety and Compensation Administration	42,100
2		Account	
3	1162	Alaska Oil and Gas Conservation Commission	5,900
4		Receipts	
5	1164	Rural Development Initiative Fund	300
6	1166	Commercial Passenger Vessel Environmental	5,800
7		Compliance Fund	
8	1168	Tobacco Use Education and Cessation Fund	9,700
9	1169	Power Cost Equalization Endowment Fund	200
10	1170	Small Business Economic Development Revolving	300
11		Loan Fund	
12	1172	Building Safety Account	7,400
13	1200	Vehicle Rental Tax Receipts	14,000
14	1203	Workers' Compensation Benefits Guaranty Fund	1,000
15	1205	Berth Fees for the Ocean Ranger Program	2,500
16	1209	Alaska Capstone Avionics Revolving Loan Fund	1,000
17	1212	Federal Stimulus: ARRA 2009	3,200
18	1215	Uniform Commercial Registration Fees	2,900
19	1220	Crime Victim Compensation Fund	2,100
20	1223	Commercial Charter Fisheries Revolving Loan Fund	200
21	1224	Mariculture Revolving Loan Fund	200
22	1225	Community Quota Entity Revolving Loan Fund	400
23	1227	Alaska Microloan Revolving Loan Fund	100

24 * **Sec. 22.** UNIVERSITY OF ALASKA. The amount of the fees collected under
 25 AS 28.10.421(d) during the fiscal year ending June 30, 2013, for the issuance of special
 26 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
 27 appropriated from the general fund to the University of Alaska for support of alumni
 28 programs at the campuses of the university for the fiscal year ending June 30, 2014.

29 * **Sec. 23.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
 30 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
 31 fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending

1 June 30, 2014, to the agency authorized by law to generate the revenue, from the funds and
2 accounts in which the payments received by the state are deposited. In this subsection,
3 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

4 (b) The amount necessary to compensate the provider of bankcard or credit card
5 services to the state during the fiscal year ending June 30, 2014, is appropriated for that
6 purpose for the fiscal year ending June 30, 2014, to each agency of the executive, legislative,
7 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
8 goods, and services provided by that agency on behalf of the state, from the funds and
9 accounts in which the payments received by the state are deposited.

10 (c) The amount necessary to compensate the provider of bankcard or credit card
11 services to the state during the fiscal year ending June 30, 2014, is appropriated for that
12 purpose for the fiscal year ending June 30, 2014, to the Department of Law for accepting
13 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
14 credit card, from the funds and accounts in which the restitution payments received by the
15 Department of Law are deposited.

16 * **Sec. 24. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
17 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
18 during the fiscal year ending June 30, 2014, is appropriated from the general fund to the
19 Department of Revenue for payment of the interest on those notes for the fiscal year ending
20 June 30, 2014.

21 (b) The amount required to be paid by the state for principal and interest on all issued
22 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
23 Housing Finance Corporation for payment of principal and interest on those bonds for the
24 fiscal year ending June 30, 2014.

25 (c) The sum of \$1,698,800 is appropriated from interest earnings of the Alaska clean
26 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund
27 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
28 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
29 ending June 30, 2014.

30 (d) The sum of \$1,805,000 is appropriated from interest earnings of the Alaska
31 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond

1 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
 2 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 3 the fiscal year ending June 30, 2014.

4 (e) The sum of \$5,601,255 is appropriated from the general fund to the following
 5 agencies for the fiscal year ending June 30, 2014, for payment of debt service on outstanding
 6 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 7 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,220,600
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	707,350
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	107,834
(small boat harbor)	
(C) Lake and Peninsula Borough/Chignik	119,169
(dock project)	
(D) City of Fairbanks (fire headquarters	871,703
station replacement)	
(E) City of Valdez (harbor renovations)	210,141
(F) Aleutians East Borough/Akutan	368,908
(small boat harbor)	
(G) Fairbanks North Star Borough	332,699
(Eielson AFB Schools, major	
maintenance and upgrades)	
(H) City of Unalaska (Little South America	367,995
(LSA) Harbor)	
(3) Alaska Energy Authority	
(A) Kodiak Electric Association	943,676

1 (Nyman combined cycle cogeneration plant)

2 (B) Copper Valley Electric Association 351,180

3 (cogeneration projects)

4 (f) The amount necessary for payment of lease payments and trustee fees relating to
5 certificates of participation issued for real property for the fiscal year ending June 30, 2014,
6 estimated to be \$1,795,800, is appropriated from the general fund to the state bond committee
7 for that purpose for the fiscal year ending June 30, 2014.

8 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
9 Administration in the following amounts for the purpose of paying the following obligations
10 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014:

11 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

12 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

13 (h) The following amounts are appropriated to the state bond committee from the
14 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2014:

15 (1) the amount necessary, estimated to be \$29,476,900, for payment of debt
16 service and accrued interest on outstanding State of Alaska general obligation bonds, series
17 2003A and 2012A, from the general fund for that purpose;

18 (2) the amount necessary for payment of debt service, accrued interest, and
19 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
20 2003B, estimated to be \$12,279,340, from federal receipts for that purpose;

21 (3) the sum of \$363,490 from the investment earnings on the bond proceeds
22 deposited in the capital project funds for the series 2009A general obligation bonds, for
23 payment of debt service and accrued interest on outstanding State of Alaska general
24 obligation bonds, series 2009A;

25 (4) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
27 in (3) of this subsection, estimated to be \$12,568,675, from the general fund for that purpose;

28 (5) the sum of \$632,200 from the investment earnings on the bond proceeds
29 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general
30 obligation bonds, for payment of debt service and accrued interest on outstanding State of
31 Alaska general obligation bonds, series 2010A and 2010B;

1 (6) the sum of \$2,364,229 from the amount received from the United States
2 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America
3 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt
4 service and accrued interest on outstanding State of Alaska general obligation bonds, series
5 2010A and 2010B;

6 (7) the sum of \$2,400,600 from the amount received from the United States
7 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified
8 School Construction Bond interest subsidy payments due on the series 2010B general
9 obligation bonds, for payment of debt service and accrued interest on outstanding State of
10 Alaska general obligation bonds, series 2010A and 2010B;

11 (8) the sum of \$1,040,000 from the Alaska debt retirement fund
12 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State of
13 Alaska general obligation bonds, series 2010A and 2010B;

14 (9) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payment
16 made in (5), (6), (7), and (8) of this subsection, estimated to be \$2,721,820, from the general
17 fund for that purpose.

18 (10) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2013A and 2013B, 2013C, and
20 2013D, estimated to be \$17,700,000, from the general fund for that purpose;

21 (11) the amount necessary for payment of trustee fees on outstanding State of
22 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2012A, 2013A,
23 2013B, 2013C, and 2013D, estimated to be \$5,300, from the general fund for that purpose;

24 (12) the amount necessary for the purpose of authorizing payment to the
25 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
26 bonds, estimated to be \$325,000, from the general fund for that purpose;

27 (13) if the proceeds of state general obligation bonds issued is temporarily
28 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
29 amount necessary to prevent this cash deficiency is appropriated from the general fund,
30 contingent upon repayment to the general fund as soon as additional state general obligation
31 bond proceeds have been received by the state; and

1 (14) if the amount necessary for payment of debt service and accrued interest
2 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
3 this subsection, the additional amount necessary to pay the obligations, from the general fund
4 for that purpose.

5 (i) The sum of \$42,212,035 is appropriated to the state bond committee for payment
6 of debt service and trustee fees on outstanding international airports revenue bonds for the
7 fiscal year ending June 30, 2014, from the following sources in the amounts stated:

8 SOURCE	AMOUNT
9 International Airports Revenue Fund (AS 37.15.430(a))	\$36,582,272
10 Passenger facility charge	5,200,000
11 AIAS 2010D Build America Bonds federal interest subsidy	429,763

12 (j) The sum of \$21,928,625 is appropriated from the general fund to the Department
13 of Administration for payment of obligations and fees for the following facilities for the fiscal
14 year ending June 30, 2014:

15 FACILITY AND FEES	ALLOCATION
16 (1) Anchorage Jail	\$ 4,108,650
17 (2) Goose Creek Correctional Center	17,815,775
18 (3) Fees	4,200

19 (k) The sum of \$128,263,143 is appropriated to the Department of Education and
20 Early Development for state aid for costs of school construction under AS 14.11.100 for the
21 fiscal year ending June 30, 2014, from the following sources:

22 General fund	\$107,463,143
23 School Fund (AS 43.50.140)	20,800,000

24 (l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
25 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
26 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
27 the fiscal year ending June 30, 2014. It is the intent of the legislature that up to \$2,400,000 of
28 the amount appropriated may be used for early redemption of the bonds.

29 (m) The sum of \$35,700,000 is appropriated to the state bond committee for payment
30 of principal and interest, redemption premium, and trustee fees, if any, associated with the
31 early redemption of international airports revenue bonds authorized by AS 37.15.410 -

1 37.15.550, for the fiscal year ending June 30, 2014, from the following sources in the amounts
2 stated:

3 SOURCE	AMOUNT
4 International Airports Revenue Fund (AS 37.15.430(a))	\$12,700,000
5 International Airports Construction Fund (AS 37.15.420(a))	23,000,000

6 * **Sec. 25. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
7 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
8 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
9 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
10 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and
11 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received
12 during the fiscal year ending June 30, 2014, and that exceed the amounts appropriated by this
13 Act, are appropriated conditioned on compliance with the program review provisions of
14 AS 37.07.080(h).

15 (b) If federal or other program receipts as defined in AS 37.05.146 and in
16 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, exceed the
17 amounts appropriated by this Act, the appropriations from state funds for the affected
18 program shall be reduced by the excess if the reductions are consistent with applicable federal
19 statutes.

20 (c) If federal or other program receipts as defined in AS 37.05.146 and in
21 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, fall short of the
22 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
23 shortfall in receipts.

24 * **Sec. 26. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
25 that are collected during the fiscal year ending June 30, 2014, estimated to be \$25,000, are
26 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

27 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
28 issuance of heirloom birth certificates;

29 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
30 issuance of heirloom marriage certificates;

31 (3) fees collected under AS 28.10.421(d) for the issuance of special request

1 Alaska children's trust license plates, less the cost of issuing the license plates.

2 (b) The sum of \$1,116,400 is appropriated from that portion of the dividend fund
3 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
4 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
5 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
6 compensation fund (AS 18.67.162).

7 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
8 \$35,000, including donations and recoveries of or reimbursement for awards made from the
9 crime victim compensation fund, during the fiscal year ending June 30, 2014, is appropriated
10 to the crime victim compensation fund (AS 18.67.162).

11 (d) The amount of federal receipts received for disaster relief during the fiscal year
12 ending June 30, 2014, estimated to be \$9,000,000, is appropriated to the disaster relief fund
13 (AS 26.23.300(a)).

14 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
15 fund (AS 26.23.300(a)).

16 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
17 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
18 sharing fund (AS 29.60.850).

19 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
20 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
21 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
22 which the tax credit certificates presented for purchase exceed the balance of the fund,
23 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax
24 credit fund (AS 43.55.028).

25 (h) The sum of \$2,000,000 is appropriated from the general fund to the trauma care
26 fund (AS 18.08.085(a)).

27 (i) The sum of \$125,000,000 is appropriated from the general fund to the Alaska
28 Industrial Development and Export Authority sustainable energy transmission and supply
29 development fund (AS 44.88.660). The appropriation made in this subsection is contingent
30 on approval by the Alaska Energy Authority of a loan of not less than \$10,000,000 from the
31 Alaska Industrial Development and Export Authority sustainable energy transmission and

1 supply development fund (AS 44.88.660) for the purpose of advancing the use of North Slope
2 natural gas in the Fairbanks area.

3 (j) The sum of \$9,795,040 is appropriated to the Alaska clean water fund
4 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

5 Alaska clean water fund revenue bond receipts	\$1,688,800
6 Federal receipts	8,106,240

7 (k) The sum of \$7,987,750 is appropriated to the Alaska drinking water fund
8 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

9 Alaska drinking water fund revenue bond receipts	\$1,795,000
10 Federal receipts	6,192,750

11 (l) An amount equal to the interest earned on amounts in the election fund required by
12 the federal Help America Vote Act is appropriated to the election fund for use in accordance
13 with 42 U.S.C. 15404(b)(2).

14 * **Sec. 27. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
15 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
16 appropriated as follows:

17 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
18 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
19 AS 37.05.530(g)(1) and (2); and

20 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
21 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
22 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
23 AS 37.05.530(g)(3).

24 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
25 Education for the fiscal year ending June 30, 2014, are appropriated to the origination fee
26 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
27 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

28 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
29 on June 30, 2013, and money deposited in that account during the fiscal year ending June 30,
30 2014, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
31 account (AS 37.14.800(a)).

1 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
2 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
3 amount equal to the amount drawn from the reserve is appropriated from the general fund to
4 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

5 (e) The sum of \$1,191,774,400 is appropriated from the general fund to the public
6 education fund (AS 14.17.300).

7 (f) The following amounts are appropriated to the oil and hazardous substance release
8 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
9 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

10 (1) the balance of the oil and hazardous substance release prevention
11 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2013, estimated to be
12 \$12,800,000, not otherwise appropriated by this Act;

13 (2) the amount collected for the fiscal year ending June 30, 2013, estimated to
14 be \$7,600,000, from the surcharge levied under AS 43.55.300.

15 (g) The following amounts are appropriated to the oil and hazardous substance release
16 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
17 and response fund (AS 46.08.010(a)) from the following sources:

18 (1) the balance of the oil and hazardous substance release response mitigation
19 account (AS 46.08.025(b)) in the general fund on July 1, 2013, estimated to be \$800,000, not
20 otherwise appropriated by this Act;

21 (2) the amount collected for the fiscal year ending June 30, 2013, from the
22 surcharge levied under AS 43.55.201, estimated to be \$1,100,000.

23 (h) An amount equal to the federal receipts deposited in the Alaska sport fishing
24 enterprise account (AS 16.05.130(e)), not to exceed \$1,944,375, as reimbursement for the
25 federally allowable portion of the principal balance payment on sport fishing revenue bonds is
26 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish
27 and game fund (AS 16.05.100).

28 (i) Fees collected at boating and angling access sites managed by the Department of
29 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
30 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2014, estimated
31 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

1 (j) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
2 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
3 game revenue bond redemption fund (AS 37.15.770).

4 (k) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
5 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
6 ending June 30, 2013, estimated to be \$50,000, is appropriated to the Alaska municipal bond
7 bank authority reserve fund (AS 44.85.270(a)).

8 (l) The interest earned during the fiscal year ending June 30, 2014, by the Alaska
9 marine highway system fund (AS 19.65.060(a)), estimated to be \$795,800, is appropriated to
10 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature
11 that the interest earned on the balance of the Alaska marine highway system fund
12 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel
13 operations.

14 (m) The interest earned during the fiscal year ending on June 30, 2014, by the
15 regional educational attendance area school fund (AS 14.11.030(a)), estimated to be
16 \$350,000, is appropriated to the regional educational attendance area school fund
17 (AS 14.11.030(a)).

18 (n) The amount equal to the revenue collected from the following sources during the
19 fiscal year ending June 30, 2014, is appropriated to the fish and game fund (AS 16.05.100);

20 (1) range fees collected at shooting ranges operated by the Department of Fish
21 and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

22 (2) receipts from the sale of waterfowl conservation stamp limited edition
23 prints (AS 16.05.826(a)), estimated to be \$5,000;

24 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
25 estimated to be \$87,400.

26 * **Sec. 28. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$312,472,952 is
27 appropriated from the general fund to the Department of Administration for deposit in the
28 defined benefit plan account in the public employees' retirement system as an additional state
29 contribution under AS 39.35.280 for the fiscal year ending June 30, 2014.

30 (b) The sum of \$316,847,291 is appropriated from the general fund to the Department
31 of Administration for deposit in the defined benefit plan account in the teachers' retirement

1 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
2 June 30, 2014.

3 (c) The sum of \$4,460,321 is appropriated from the general fund to the Department of
4 Administration for deposit in the defined benefit plan account in the judicial retirement
5 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
6 fiscal year ending June 30, 2014.

7 * **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
8 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
9 for public officials, officers, and employees of the executive branch, Alaska Court System
10 employees, employees of the legislature, and legislators and to implement the terms for the
11 fiscal year ending June 30, 2014, of the following collective bargaining agreements:

12 (1) Alaska Vocational Technical Center Teachers' Association, National
13 Education Association, representing the employees of the Alaska Vocational Technical
14 Center;

15 (2) International Organization of Masters, Mates, and Pilots, for the masters,
16 mates, and pilots unit;

17 (3) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
18 marine unit;

19 (4) Marine Engineers' Beneficial Association, representing licensed engineers
20 employed by the Alaska marine highway system;

21 (5) Public Safety Employees Association, representing the regularly
22 commissioned public safety officers unit;

23 (6) Public Employees Local 71, for the labor, trades and crafts unit;

24 (7) Teachers' Education Association of Mt. Edgecumbe;

25 (8) Alaska Correctional Officers Association, representing correctional
26 officers;

27 (9) Alaska Public Employees Association, for the supervisory unit;

28 (10) Alaska Public Employees Association, for the confidential unit;

29 (11) Alaska State Employees Association, for the general government unit.

30 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
31 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,

1 2014, for university employees who are not members of a collective bargaining unit and to
 2 implement the terms for the fiscal year ending June 30, 2014, of the following collective
 3 bargaining agreements:

4 (1) University of Alaska Federation of Teachers;

5 (2) United Academics-American Association of University Professors,
 6 American Federation of Teachers;

7 (3) United Academics-Adjuncts;

8 (4) Fairbanks Firefighters Association, IAFF Local 1324.

9 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 10 the membership of the respective collective bargaining unit, the appropriations made in this
 11 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
 12 amount for the collective bargaining agreement, and the corresponding funding source
 13 amounts are reduced accordingly.

14 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 15 the membership of the respective collective bargaining unit and approved by the Board of
 16 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 17 collective bargaining unit's agreement are reduced proportionately by the amount for the
 18 collective bargaining agreement, and the corresponding funding source amounts are reduced
 19 accordingly.

20 * **Sec. 30. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 21 governments and other entities their share of taxes and fees collected in the listed fiscal years
 22 under the following programs is appropriated to the Department of Revenue from the general
 23 fund for payment to local governments and other entities in the fiscal year ending June 30,
 24 2014:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2013	\$25,700,000
Fishery resource landing tax (AS 43.77)	2013	5,100,000
Aviation fuel tax (AS 43.40.010)	2014	100,000
Electric and telephone cooperative tax (AS 10.25.570)	2014	3,900,000

1	Liquor license fee (AS 04.11)	2014	900,000
2	Cost recovery fisheries (AS 16.10.455)	2014	1,100,000

3 (b) The amount necessary to pay the first seven ports of call their share of the tax
4 collected under AS 43.52.220 in calendar year 2013 according to AS 43.52.230(b), estimated
5 to be \$15,400,000, is appropriated from the commercial vessel passenger tax account
6 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
7 year ending June 30, 2014.

8 (c) It is the intent of the legislature that the payments to local governments set out in
9 (a) and (b) of this section may be assigned by a local government to another state agency.

10 * **Sec. 31. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The
11 unexpended and unobligated balance on June 30, 2013, of federal funding available under
12 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the
13 Department of Education and Early Development is reappropriated to the Department of
14 Education and Early Development for the administration and operation of departmental
15 programs, for the fiscal year ending June 30, 2014.

16 (b) The unexpended and unobligated balance on June 30, 2013, of federal funding
17 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
18 appropriated to the Department of Health and Social Services is reappropriated to the
19 Department of Health and Social Services for the administration and operation of
20 departmental programs, for the fiscal year ending June 30, 2014.

21 * **Sec. 32. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
22 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
23 June 30, 2014, is reduced to reverse negative account balances for the department in the state
24 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative
25 account balance of \$1,000 or less exists.

26 * **Sec. 33. BUDGET RESERVE FUND.** If the unrestricted state revenue available for
27 appropriation in the fiscal year ending June 30, 2014, is insufficient to cover general fund
28 appropriations made for the fiscal year ending June 30, 2014, the amount necessary to balance
29 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is
30 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

31 * **Sec. 34. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b),

1 and 26 - 28 of this Act are for the capitalization of funds and do not lapse.

2 * **Sec. 35. RETROACTIVITY.** The appropriation made in sec. 12(h)(1) and those portions
3 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and
4 unobligated balance of specific fiscal year 2013 program receipts or the unexpended and
5 unobligated balance on June 30, 2013, of a specified account are retroactive to June 30, 2013,
6 solely for the purpose of carrying forward a prior fiscal year balance.

7 * **Sec. 36. CONTINGENT EFFECT.** The appropriation made in sec. 26(i) of this Act is
8 contingent as set out in sec. 26(i) of this Act.

9 * **Sec. 37.** Sections 15(b), 31, and 35 of this Act take effect June 30, 2013.

10 * **Sec. 38.** Section 27(e) of this Act takes effect December 1, 2013.

11 * **Sec. 39.** Except as provided in secs. 37 and 38 of this Act, this Act takes effect July 1,
12 2013.

ADOPTED 3/21/13

28-GH1799\I
Bailey
3/20/13

**SENATE CS FOR CS FOR HOUSE BILL NO. 65()
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-EIGHTH LEGISLATURE - FIRST SESSION**

BY

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, and making reappropriations;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Administration *****		

Centralized Administrative Services	77,918,300	14,345,100	63,573,200

13 The amount appropriated by this appropriation includes the unexpended and unobligated
 14 balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA
 15 2012, page 2, line 12, and collected in the Department of Administration's federally
 16 approved cost allocation plans.

17 Office of Administrative	2,864,200		
18 Hearings			
19 DOA Leases	1,814,900		
20 Office of the Commissioner	1,051,400		
21 Administrative Services	3,592,400		
22 DOA Information Technology	1,372,700		
23 Support			
24 Finance	10,893,500		
25 E-Travel	2,958,100		
26 Personnel	17,432,700		

27 The amount allocated for the Division of Personnel for the Americans with Disabilities
 28 Act includes the unexpended and unobligated balance on June 30, 2013, of inter-agency
 29 receipts collected for cost allocation of the Americans with Disabilities Act.

30 Labor Relations	1,430,300		
31 Centralized Human Resources	281,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Retirement and Benefits	16,797,300		
4	Health Plans Administration	17,040,900		
5	Labor Agreements	50,000		
6	Miscellaneous Items			
7	Centralized ETS Services	338,200		
8	General Services	78,760,500	3,735,500	75,025,000
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA			
11	2012, page 3, line 8, and collected in the Department of Administration's federally			
12	approved cost allocation plan.			
13	Purchasing	1,394,900		
14	Property Management	1,061,900		
15	Central Mail	3,664,800		
16	Leases	50,132,700		
17	Lease Administration	1,655,600		
18	Facilities	18,064,400		
19	Facilities Administration	1,900,200		
20	Non-Public Building Fund	846,300		
21	Facilities			
22	General Services Facilities	39,700		
23	Maintenance			
24	Administration State Facilities Rent	1,538,800	1,468,600	70,200
25	Administration State	1,538,800		
26	Facilities Rent			
27	Special Systems	2,298,100	2,298,100	
28	Unlicensed Vessel	50,000		
29	Participant Annuity			
30	Retirement Plan			
31	Elected Public Officers	2,248,100		
32	Retirement System Benefits			
33	Enterprise Technology Services	50,140,000	11,157,000	38,983,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State of Alaska	5,753,100		
4	Telecommunications System			
5	Alaska Land Mobile Radio	3,750,000		
6	ALMR Payments on Behalf of	500,000		
7	Political Subdivisions			
8	Enterprise Technology	40,136,900		
9	Services			
10	Information Services Fund		55,000	55,000
11	Information Services Fund	55,000		
12	This appropriation to the Information Services Fund capitalizes a fund and does not			
13	lapse.			
14	Public Communications Services		5,371,000	5,047,300
15	Public Broadcasting	54,200		
16	Commission			
17	Public Broadcasting - Radio	3,319,900		
18	Public Broadcasting - T.V.	825,900		
19	Satellite Infrastructure	1,171,000		
20	AIRRES Grant		100,000	
21	AIRRES Grant	100,000		
22	Risk Management		41,221,100	41,221,100
23	Risk Management	41,221,100		
24	Alaska Oil and Gas Conservation		6,579,100	6,439,200
25	Commission			139,900
26	Alaska Oil and Gas	6,579,100		
27	Conservation Commission			
28	The amount appropriated by this appropriation includes the unexpended and			
29	unobligated balance on June 30, 2013, of the Alaska Oil and Gas Conservation			
30	Commission receipts account for regulatory cost charges under AS 31.05.093 and			
31	collected in the Department of Administration.			
32	Legal and Advocacy Services		48,285,500	46,444,000
33	Office of Public Advocacy	23,024,600		1,841,500

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Public Defender Agency	25,260,900		
4	Violent Crimes Compensation Board	2,525,900		2,525,900
5	Violent Crimes Compensation	2,525,900		
6	Board			
7	Alaska Public Offices Commission	1,516,700	1,516,700	
8	Alaska Public Offices	1,516,700		
9	Commission			
10	Motor Vehicles	17,720,200	16,170,200	1,550,000
11	Motor Vehicles	17,720,200		
12	ETS Facilities Maintenance	23,000		23,000
13	ETS Facilities Maintenance	23,000		
14	* * * * *	* * * * *		
15	* * * * * Department of Commerce, Community and Economic Development * * * * *			
16	* * * * *	* * * * *		
17	Executive Administration	6,832,400	1,685,800	5,146,600
18	Commissioner's Office	1,131,000		
19	Administrative Services	5,701,400		
20	Banking and Securities	3,582,100	3,582,100	
21	Banking and Securities	3,582,100		
22	Community and Regional Affairs	11,068,800	7,514,600	3,554,200
23	Community and Regional	11,068,800		
24	Affairs			
25	Revenue Sharing	14,628,200		14,628,200
26	Payment in Lieu of Taxes	10,428,200		
27	(PILT)			
28	National Forest Receipts	600,000		
29	Fisheries Taxes	3,600,000		
30	Corporations, Business and	11,956,600	11,408,600	548,000
31	Professional Licensing			

32 It is the intent of the legislature that the Department of Commerce, Community and
33 Economic Development set license fees approximately equal to the cost of regulation per

1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds
4	AS 08.01.065(c). Further, it is the intent of the legislature that the Department of		
5	Commerce, Community and Economic Development annually submit, by December 1st, a		
6	six year report to the legislature in a template developed by Legislative Finance Division.		
7	The report is to include at least the following information for each licensing board:		
8	revenues from license fees; revenues from other sources; expenditures by line item,		
9	including separate reporting for investigative costs, administrative costs, departmental and		
10	other cost allocation plans; number of licensees; carryforward balance; and potential		
11	license fee changes based on statistical analysis.		
12	The amount appropriated by this appropriation includes the unexpended and unobligated		
13	balance on June 30, 2013, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
14	Corporations, Business and	11,956,600	
15	Professional Licensing		
16	Economic Development	22,138,500	18,901,100
17			3,237,400
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2013, of the Department of Commerce, Community, and Economic		
20	Development, division of economic development, statutory designated program receipts		
21	from the sale of advertisements, exhibit space and all other receipts collected on behalf of		
22	the State of Alaska for tourism marketing activities.		
23	Economic Development	22,138,500	
24	Investments	5,296,200	5,266,700
25			29,500
26	Investments	5,296,200	
27	Insurance Operations	7,541,300	7,183,500
28			357,800
29	The amount appropriated by this appropriation includes up to \$1,000,000 of the		
30	unexpended and unobligated balance on June 30, 2013, of the Department of Commerce,		
31	Community, and Economic Development, division of insurance, program receipts from		
32	license fees and service fees.		
33	Insurance Operations	7,541,300	
34	Serve Alaska	3,593,000	257,100
35			3,335,900
36	Serve Alaska	3,593,000	
37	Alcoholic Beverage Control Board	1,543,900	1,520,200
38			23,700
39	Alcoholic Beverage Control	1,543,900	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Board			
4	Alaska Energy Authority	13,562,400	5,781,500	7,780,900
5	Alaska Energy Authority	1,067,100		
6	Owned Facilities			
7	Alaska Energy Authority	6,144,400		
8	Rural Energy Operations			
9	Alaska Energy Authority	576,700		
10	Technical Assistance			
11	Statewide Project	5,774,200		
12	Development, Alternative			
13	Energy and Efficiency			
14	Alaska Industrial Development and	14,410,900		14,410,900
15	Export Authority			
16	Alaska Industrial	14,148,900		
17	Development and Export			
18	Authority			
19	Alaska Industrial	262,000		
20	Development Corporation			
21	Facilities Maintenance			
22	Regulatory Commission of Alaska	9,476,300	9,002,200	474,100
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2013, of the Department of Commerce, Community, and Economic			
25	Development, Regulatory Commission of Alaska receipts account for regulatory cost			
26	charges under AS 42.05.254 and AS 42.06.286.			
27	Regulatory Commission of	9,476,300		
28	Alaska			
29	DCCED State Facilities Rent	1,359,400	599,200	760,200
30	DCCED State Facilities Rent	1,359,400		
31	*****	*****		
32	***** Department of Corrections *****			
33	*****	*****		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Administration and Support		8,176,300	8,064,900
4	Office of the Commissioner	1,227,200		
5	Administrative Services	4,029,600		
6	Information Technology MIS	2,295,900		
7	Research and Records	333,700		
8	DOC State Facilities Rent	289,900		
9	Population Management		267,724,800	248,932,300
10	It is the intent of the legislature that the Department of Corrections define its future facility			
11	needs and a timeline for completion of a replacement facility in the community of Bethel,			
12	and report their findings to the legislature before February 1, 2014.			
13	Correctional Academy	1,387,000		
14	Facility-Capital	629,300		
15	Improvement Unit			
16	Prison System Expansion	442,900		
17	Facility Maintenance	12,280,500		
18	Classification and Furlough	802,500		
19	Out-of-State Contractual	3,989,300		
20	Institution Director's	1,642,200		
21	Office			
22	Inmate Transportation	2,247,300		
23	Point of Arrest	628,700		
24	Anchorage Correctional	27,260,400		
25	Complex			
26	Anvil Mountain Correctional	5,825,100		
27	Center			
28	Combined Hiland Mountain	11,441,500		
29	Correctional Center			
30	Fairbanks Correctional	10,829,200		
31	Center			
32	Goose Creek Correctional	52,408,800		
33	Center			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan Correctional	4,512,700	
4	Center		
5	Lemon Creek Correctional	9,488,400	
6	Center		
7	Matanuska-Susitna	4,609,700	
8	Correctional Center		
9	Palmer Correctional Center	13,491,600	
10	Spring Creek Correctional	22,696,900	
11	Center		
12	Wildwood Correctional	14,615,300	
13	Center		
14	Yukon-Kuskokwim	7,134,500	
15	Correctional Center		
16	It is the intent of the legislature that the Department of Corrections work with the		
17	Department of Health and Social Services and interested local parties to explore options		
18	that would address the critical need for upgrades to the water supply system at the		
19	Yukon Kuskokwim Correctional Center.		
20	Point MacKenzie	3,762,700	
21	Correctional Farm		
22	Probation and Parole	723,000	
23	Director's Office		
24	Statewide Probation and	15,271,700	
25	Parole		
26	Electronic Monitoring	3,396,600	
27	Regional Community Jails	10,203,400	
28	Community Residential	25,164,500	
29	Centers		
30	Parole Board	839,100	
31	Inmate Health Care	34,679,600	34,215,500
32	Behavioral Health Care	1,964,500	464,100
33	Physical Health Care	32,715,100	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Offender Habilitation	6,557,900	6,369,100	188,800
4	Education Programs	628,400		
5	Vocational Education	306,000		
6	Programs			
7	Domestic Violence Program	175,000		
8	Substance Abuse Treatment	2,302,300		
9	Program			
10	Sex Offender Management	3,146,200		
11	Program			
12	24 Hour Institutional Utilities	7,724,200	7,724,200	
13	24 Hour Institutional	7,724,200		
14	Utilities			
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	K-12 Support	42,588,100	21,797,100	20,791,000
19	Foundation Program	31,291,000		
20	Boarding Home Grants	2,088,800		
21	Youth in Detention	1,100,000		
22	Special Schools	3,316,900		
23	Alaska Challenge Youth	4,791,400		
24	Academy			
25	Education Support Services	6,162,500	3,735,800	2,426,700
26	Executive Administration	875,400		
27	Administrative Services	1,622,000		
28	Information Services	1,038,000		
29	School Finance & Facilities	2,627,100		
30	Teaching and Learning Support	241,608,600	34,190,200	207,418,400
31	Student and School	171,690,300		
32	Achievement			
33	State System of Support	1,950,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Statewide Mentoring Program	3,000,000		
4	Teacher Certification	912,900		
5	The amount allocated for Teacher Certification includes the unexpended and			
6	unobligated balance on June 30, 2013, of the Department of Education and Early			
7	Development receipts from teacher certification fees under AS 14.20.020(c).			
8	Child Nutrition	52,688,300		
9	Early Learning Coordination	9,366,400		
10	Pre-Kindergarten Grants	2,000,000		
11	Commissions and Boards		2,197,900	1,105,600
12	Professional Teaching	296,500		
13	Practices Commission			
14	Alaska State Council on the	1,901,400		
15	Arts			
16	Mt. Edgecumbe Boarding School		4,584,500	6,122,700
17	Mt. Edgecumbe Boarding	10,707,200		
18	School			
19	State Facilities Maintenance		2,098,200	1,205,600
20	State Facilities	1,179,600		
21	Maintenance			
22	EED State Facilities Rent	2,124,200		
23	Alaska Library and Museums		8,019,400	4,555,700
24	Library Operations	9,154,000		
25	Archives	1,332,400		
26	Museum Operations	2,088,700		
27	Alaska Postsecondary Education		6,964,800	16,137,000
28	Commission			
29	Program Administration &	20,137,000		
30	Operations			
31	WWAMI Medical Education	2,964,800		
32	Alaska Performance Scholarship Awards		8,000,000	
33	Alaska Performance	8,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Scholarship Awards		
4	*****	*****	
5	***** Department of Environmental Conservation *****		
6	*****	*****	
7	Administration	9,789,200	5,488,100
8	Office of the Commissioner	1,093,900	
9	Administrative Services	6,143,300	
10	The amount allocated for Administrative Services includes the unexpended and		
11	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected		
12	under the Department of Environmental Conservation's federal approved indirect cost		
13	allocation plan for expenditures incurred by the Department of Environmental		
14	Conservation.		
15	State Support Services	2,552,000	
16	DEC Buildings Maintenance and	635,500	635,500
17	Operations		
18	DEC Buildings Maintenance	635,500	
19	and Operations		
20	Environmental Health	29,564,500	15,820,500
21	Environmental Health	436,600	
22	Director		
23	Food Safety & Sanitation	4,701,300	
24	Laboratory Services	4,272,700	
25	Drinking Water	7,460,900	
26	Solid Waste Management	2,308,800	
27	Air Quality Director	274,400	
28	Air Quality	10,109,800	
29	The amount allocated for Air Quality includes the unexpended and unobligated balance		
30	on June 30, 2013, of the Department of Environmental Conservation, Division of Air		
31	Quality general fund program receipts from fees collected under AS 46.14.240 and AS		
32	46.14.250.		
33	Spill Prevention and Response	19,661,400	14,275,700
			5,385,700

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds

to the Senate Finance Committee that includes a detailed accounting of funds spent in the Cook Inlet area on escapement monitoring, Genetics baseline data, mixed stock sampling, smolt out migration, migratory studies, and habitat improvements for Chinook, Coho, and sockeye salmon. The report shall also include detailed information and data that the funding produced. Additionally, the department shall indicate problems, potential solutions, and existing funding for all projects in the region associated with managing the salmon population.

1) Report prior to January 1, 2014:

a. Conclusions reached in Phase I regarding use of existing samples to determine the sufficiency of genetic diversity;

b. Findings reached in Phase II regarding baseline data from coho sampling at spawning locations;

c. Results of laboratory analysis in Phase III of samples for estimating stock composition.

d. Results of the Mixed Stock Sampling in the two Offshore Test Fishery (OTF) projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district.

e. Results of retrospective genetic stock identification (GSI) analysis of archived sockeye scales which are focused on reconstructing historical Susitna sockeye production.

2) Report prior to January 1, 2015:

a. Findings reached in the second year of Phase II of baseline data from coho sampling from spawning locations;

b. Results of laboratory analysis in second year of Phase III of samples regarding estimation of stock composition.

c. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district.

3) Report prior to January 1, 2016:

a. The laboratory analysis in the third year, together with a summary of all three years, of Phase III of the project for estimating stock composition.

b. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	The amount appropriated for Commercial Fisheries includes the unexpended and		
4	unobligated balance on June 30, 2013, of the Department of Fish and Game receipts from		
5	commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from		
6	commercial crew member licenses.		
7	Southeast Region Fisheries	9,619,700	
8	Management		
9	Central Region Fisheries	9,653,200	
10	Management		
11	AYK Region Fisheries	8,526,100	
12	Management		
13	Westward Region Fisheries	10,232,700	
14	Management		
15	Headquarters Fisheries	11,667,000	
16	Management		
17	Commercial Fisheries	23,221,900	
18	Special Projects		
19	Sport Fisheries	50,592,100	7,921,400
20	Sport Fisheries	44,650,600	
21	Sport Fish Hatcheries	5,941,500	
22	Wildlife Conservation	46,599,700	8,062,700
23	Wildlife Conservation	34,016,300	
24	Wildlife Conservation	11,796,200	
25	Special Projects		
26	Hunter Education Public	787,200	
27	Shooting Ranges		
28	Administration and Support	33,550,900	10,628,400
29	Agency-wide Unallocated	-896,200	
30	Reduction		
31	Commissioner's Office	1,855,700	
32	Administrative Services	12,527,100	
33	Fish and Game Boards and	2,108,100	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Advisory Committees			
4	State Subsistence Research	7,719,300		
5	EVOS Trustee Council	2,606,100		
6	State Facilities	5,100,800		
7	Maintenance			
8	Fish and Game State	2,530,000		
9	Facilities Rent			
10	Habitat	6,768,500	4,205,300	2,563,200
11	Habitat	6,768,500		
12	Commercial Fisheries Entry Commission	4,313,200	4,198,800	114,400
13	The amount appropriated for Commercial Fisheries Entry Commission includes the			
14	unexpended and unobligated balance on June 30, 2013, of the Department of Fish and			
15	Game, Commercial Fisheries Entry Commission program receipts from licenses, permits			
16	and other fees.			
17	Commercial Fisheries Entry	4,313,200		
18	Commission			
19		* * * * *	* * * * *	
20		* * * * *	Office of the Governor	* * * * *
21		* * * * *	* * * * *	
22	Commissions/Special Offices	2,567,600	2,369,400	198,200
23	Human Rights Commission	2,567,600		
24	Executive Operations	18,854,100	18,854,100	
25	Executive Office	13,127,700		
26	Governor's House	743,800		
27	Contingency Fund	800,000		
28	Lieutenant Governor	1,182,600		
29	Domestic Violence and	3,000,000		
30	Sexual Assault			
31	It is the intent of the legislature that the Office of the Governor delivers a report on the			
32	results of the domestic violence and sexual assault initiative through December 31,			
33	2013, along with effectiveness and efficiency performance measures that are developed			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	with a numerator and denominator format, to the legislature by February 18, 2014.		
4	Office of the Governor State	1,221,800	1,221,800
5	Facilities Rent		
6	Governor's Office State	626,200	
7	Facilities Rent		
8	Governor's Office Leasing	595,600	
9	Office of Management and Budget	2,770,000	2,770,000
10	Office of Management and	2,770,000	
11	Budget		
12	Elections	4,193,000	3,671,300
13	Elections	4,193,000	521,700
14	* * * * *	* * * * *	
15	* * * * * Department of Health and Social Services * * * * *		
16	* * * * *	* * * * *	
17	At the discretion of the Commissioner of the Department of Health and Social Services, up to		
18	\$50,000,000 may be transferred between appropriations in the Department of Health and		
19	Social Services.		
20	Alaska Pioneer Homes	46,447,400	36,724,900
21	Alaska Pioneer Homes	1,574,400	9,722,500
22	Management		
23	Pioneer Homes	44,873,000	
24	The amount allocated for Pioneer Homes includes the unexpended and unobligated		
25	balance on June 30, 2013, of the Department of Health and Social Services, Pioneer		
26	Homes care and support receipts under AS 47.55.030.		
27	Behavioral Health	57,815,900	15,052,600
28	AK Fetal Alcohol Syndrome	1,314,400	42,763,300
29	Program		
30	Alcohol Safety Action	3,392,000	
31	Program (ASAP)		
32	Behavioral Health Grants	7,047,500	
33	Behavioral Health	5,962,900	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administration			
4	Community Action Prevention	5,653,300		
5	& Intervention Grants			
6	Residential Child Care	1,624,000		
7	Rural Services and Suicide	1,144,600		
8	Prevention			
9	Psychiatric Emergency	1,714,400		
10	Services			
11	Services to the Seriously	2,616,500		
12	Mentally Ill			
13	Services for Severely	1,014,100		
14	Emotionally Disturbed Youth			
15	Alaska Psychiatric	26,178,900		
16	Institute			
17	Alaska Psychiatric	9,000		
18	Institute Advisory Board			
19	Alaska Mental Health Board	144,300		
20	and Advisory Board on			
21	Alcohol and Drug Abuse			
22	Children's Services	129,500,900	81,687,500	47,813,400
23	Children's Services	9,119,600		
24	Management			
25	Children's Services	1,804,500		
26	Training			
27	Front Line Social Workers	49,178,000		
28	Family Preservation	13,208,300		
29	Foster Care Base Rate	16,427,300		
30	Foster Care Augmented Rate	1,176,100		
31	Foster Care Special Need	8,847,500		
32	Subsidized Adoptions &	25,281,600		
33	Guardianship			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Infant Learning Program	4,458,000		
4	Grants			
5	Health Care Services		30,868,900	13,973,300
6	Catastrophic and Chronic	1,471,000		
7	Illness Assistance (AS			
8	47.08)			
9	Health Facilities Licensing	2,565,500		
10	and Certification			
11	Residential Licensing	5,372,400		
12	Medical Assistance	16,709,700		
13	Administration			
14	Rate Review	2,596,400		
15	Community Health Grants	2,153,900		
16	Juvenile Justice		56,849,700	53,952,100
17	McLaughlin Youth Center	17,669,300		
18	Mat-Su Youth Facility	2,245,000		
19	Kenai Peninsula Youth	1,864,000		
20	Facility			
21	Fairbanks Youth Facility	4,695,600		
22	Bethel Youth Facility	4,186,800		
23	Nome Youth Facility	2,708,200		
24	Johnson Youth Center	4,210,700		
25	Ketchikan Regional Youth	1,830,500		
26	Facility			
27	Probation Services	15,420,200		
28	Delinquency Prevention	1,490,000		
29	Youth Courts	529,400		
30	Public Assistance		329,896,300	183,554,400
31	Alaska Temporary Assistance	34,105,400		
32	Program			
33	Adult Public Assistance	68,793,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Child Care Benefits	47,245,600		
4	General Relief Assistance	3,045,400		
5	Tribal Assistance Programs	14,688,200		
6	Senior Benefits Payment	23,072,200		
7	Program			
8	Permanent Fund Dividend	17,474,700		
9	Hold Harmless			
10	Energy Assistance Program	26,754,900		
11	Public Assistance	5,341,300		
12	Administration			
13	Public Assistance Field	40,588,800		
14	Services			
15	Fraud Investigation	2,089,800		
16	Quality Control	2,037,000		
17	Work Services	15,879,500		
18	Women, Infants and Children	28,779,800		
19	Public Health	116,714,000	70,463,500	46,250,500
20	Health Planning and Systems	7,374,200		
21	Development			
22	Nursing	33,460,300		
23	Women, Children and Family	11,372,900		
24	Health			
25	Public Health	2,172,200		
26	Administrative Services			
27	Emergency Programs	8,232,000		
28	Chronic Disease Prevention	10,901,500		
29	and Health Promotion			
30	Epidemiology	18,115,000		
31	Bureau of Vital Statistics	3,355,400		
32	Emergency Medical Services	3,385,800		
33	Grants			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	State Medical Examiner	3,179,900		
4	Public Health Laboratories	6,601,500		
5	Tobacco Prevention and	8,563,300		
6	Control			
7	Senior and Disabilities Services		26,350,400	19,451,400
8	Senior and Disabilities	17,159,500		
9	Services Administration			
10	General Relief/Temporary	7,373,400		
11	Assisted Living			
12	Senior Community Based	11,755,800		
13	Grants			
14	Community Developmental	6,074,000		
15	Disabilities Grants			
16	Senior Residential Services	815,000		
17	Commission on Aging	403,300		
18	Governor's Council on	2,220,800		
19	Disabilities and Special			
20	Education			
21	Departmental Support Services		24,512,000	31,362,600
22	Public Affairs	1,791,900		
23	Quality Assurance and Audit	1,077,300		
24	Commissioner's Office	3,325,900		
25	Assessment and Planning	250,000		
26	Administrative Support	13,752,700		
27	Services			
28	Facilities Management	1,367,000		
29	Information Technology	19,518,100		
30	Services			
31	Facilities Maintenance	2,138,800		
32	Pioneers' Homes Facilities	2,010,000		
33	Maintenance			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	HSS State Facilities Rent	4,642,900		
4	Performance Bonuses	6,000,000		
5	The amount appropriated by the appropriation includes the unexpended and unobligated			
6	balance on June 30, 2013, of the federal unrestricted receipts from the Children's Health			
7	Insurance Program Reauthorization Act of 2009, P.L. 111-3.			
8	Funding appropriated in this allocation may be transferred among appropriations in the			
9	Department of Health and Social Services.			
10	Human Services Community Matching	1,785,300	1,785,300	
11	Grant			
12	Human Services Community	1,785,300		
13	Matching Grant			
14	Community Initiative Matching Grants	894,300	881,900	12,400
15	Community Initiative	894,300		
16	Matching Grants (non-			
17	statutory grants)			
18	Medicaid Services	1,567,811,900	598,015,200	969,796,700
19	No money appropriated in this appropriation may be expended for an abortion that is not a			
20	mandatory service required under AS 47.07.030(a). The money appropriated for Health			
21	and Social Services may be expended only for mandatory services required under Title			
22	XIX of the Social Security Act and for optional services offered by the state under the state			
23	plan for medical assistance that has been approved by the United States Department of			
24	Health and Human Services.			
25	Behavioral Health Medicaid	121,313,100		
26	Services			
27	Children's Medicaid	10,309,500		
28	Services			
29	Adult Preventative Dental	16,426,600		
30	Medicaid Services			
31	Health Care Medicaid	898,923,900		
32	Services			
33	Senior and Disabilities	520,838,800		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Medicaid Services		
4	*****	*****	
5	***** Department of Labor and Workforce Development *****		
6	*****	*****	
7	Commissioner and Administrative	23,387,200	8,346,000
8	Services		15,041,200
9	Commissioner's Office	1,418,900	
10	Alaska Labor Relations	589,600	
11	Agency		
12	Management Services	3,800,100	
13	The amount allocated for Management Services includes the unexpended and		
14	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected		
15	under the Department of Labor and Workforce Development's federal indirect cost plan		
16	for expenditures incurred by the Department of Labor and Workforce Development.		
17	Human Resources	274,100	
18	Leasing	4,320,000	
19	Data Processing	8,104,600	
20	Labor Market Information	4,879,900	
21	Workers' Compensation	12,604,900	12,604,900
22	Workers' Compensation	5,602,600	
23	Workers' Compensation	580,300	
24	Appeals Commission		
25	Workers' Compensation	771,200	
26	Benefits Guaranty Fund		
27	Second Injury Fund	4,003,400	
28	Fishermen's Fund	1,647,400	
29	Labor Standards and Safety	11,575,400	7,334,400
30	Wage and Hour	2,478,300	
31	Administration		
32	Mechanical Inspection	2,920,200	
33	Occupational Safety and	6,051,100	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Health			
2	Alaska Safety Advisory	125,800		
3	Council			
4	The amount allocated for the Alaska Safety Advisory Council includes the unexpended			
5	and unobligated balance on June 30, 2013, of the Department of Labor and Workforce			
6	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
7				
8				
9	Employment Security		59,837,300	4,004,600
10				55,832,700
11	Employment and Training	27,002,200		
12	Services			
13	Of the combined amount of all federal receipts in this appropriation, the amount of			
14	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.			
15	Unemployment Insurance	29,428,400		
16	Adult Basic Education	3,406,700		
17	Business Partnerships		39,973,900	19,562,600
18				20,411,300
19	Workforce Investment Board	1,629,800		
20	Business Services	30,778,700		
21	Kotzebue Technical Center	1,568,400		
22	Operations Grant			
23	Southwest Alaska Vocational	517,800		
24	and Education Center			
25	Operations Grant			
26	Yuut Elitnaurviat, Inc.	968,400		
27	People's Learning Center			
28	Operations Grant			
29	Northwest Alaska Career and	722,800		
30	Technical Center			
31	Delta Career Advancement	322,800		
32	Center			
33	New Frontier Vocational	215,200		
	Technical Center			
	Construction Academy	3,250,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Training			
4	Vocational Rehabilitation	26,835,100	5,918,200	20,916,900
5	Vocational Rehabilitation	1,446,200		
6	Administration			
7	The amount allocated for Vocational Rehabilitation Administration includes the			
8	unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal			
9	years collected under the Department of Labor and Workforce Development's federal			
10	indirect cost plan for expenditures incurred by the Department of Labor and Workforce			
11	Development.			
12	Client Services	17,121,400		
13	Independent Living	1,860,600		
14	Rehabilitation			
15	Disability Determination	5,172,000		
16	Special Projects	1,234,900		
17	Alaska Vocational Technical Center	15,854,200	10,638,700	5,215,500
18	Alaska Vocational Technical	13,867,500		
19	Center			
20	The amount allocated for the Alaska Vocational Technical Center includes the			
21	unexpended and unobligated balance on June 30, 2013, of contributions received by the			
22	Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS			
23	43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts			
24	collected under AS 37.05.146.			
25	AVTEC Facilities	1,986,700		
26	Maintenance			
27		* * * * *	* * * * *	
28		* * * * * Department of Law * * * * *		
29		* * * * *	* * * * *	
30	Criminal Division	35,008,400	30,413,400	4,595,000
31	First Judicial District	2,370,900		
32	Second Judicial District	2,175,400		
33	Third Judicial District:	8,042,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage			
4	Third Judicial District:	5,828,300		
5	Outside Anchorage			
6	Fourth Judicial District	6,410,700		
7	Criminal Justice Litigation	3,171,300		
8	Criminal Appeals/Special	7,009,200		
9	Litigation			
10	Civil Division	56,622,200	32,625,300	23,996,900
11	Deputy Attorney General's	731,000		
12	Office			
13	Child Protection	7,184,100		
14	Collections and Support	3,217,200		
15	Commercial and Fair	5,495,500		
16	Business			
17	The amount allocated for Commercial and Fair Business includes the unexpended and			
18	unobligated balance on June 30, 2013, of designated program receipts of the			
19	Department of Law, Commercial and Fair Business section, that are required by the			
20	terms of a settlement or judgment to be spent by the state for consumer education or			
21	consumer protection.			
22	Environmental Law	2,608,100		
23	Human Services	2,250,300		
24	Labor and State Affairs	6,206,900		
25	Legislation/Regulations	912,800		
26	Natural Resources	4,541,100		
27	Oil, Gas and Mining	11,444,000		
28	Opinions, Appeals and	1,956,800		
29	Ethics			
30	Regulatory Affairs Public	1,688,400		
31	Advocacy			
32	Timekeeping and Litigation	2,144,000		
33	Support			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Torts & Workers'	3,805,300		
4	Compensation			
5	Transportation Section	2,436,700		
6	Administration and Support		4,727,300	2,920,100
7	Office of the Attorney	662,500		
8	General			
9	Administrative Services	3,178,600		
10	Dimond Courthouse Public	886,200		
11	Building Fund			
12		*****	*****	
13		*****	*****	
14		*****	*****	
15	Military and Veterans' Affairs		52,721,000	13,376,300
16	Office of the Commissioner	6,701,800		
17	Homeland Security and	10,032,600		
18	Emergency Management			
19	Local Emergency Planning	300,000		
20	Committee			
21	National Guard Military	725,500		
22	Headquarters			
23	Army Guard Facilities	14,028,100		
24	Maintenance			
25	Air Guard Facilities	7,755,200		
26	Maintenance			
27	Alaska Military Youth	11,074,600		
28	Academy			
29	Veterans' Services	1,778,200		
30	State Active Duty	325,000		
31	Alaska National Guard Benefits		740,100	740,100
32	Retirement Benefits	740,100		
33	Alaska Aerospace Corporation		10,536,800	8,081,300
				2,455,500

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	It is the intent of the legislature that the Alaska Aerospace Corporation's FY2015 general		
4	fund request not exceed \$6,000,000, the FY2016 general fund request not exceed		
5	\$4,000,000, and the FY2017 general fund request not exceed \$2,000,000.		
6	The amount appropriated by this appropriation includes the unexpended and unobligated		
7	balance on June 30, 2013, of the federal and corporate receipts of the Department and		
8	Military and Veterans Affairs, Alaska Aerospace Corporation.		
9	Alaska Aerospace	4,594,100	
10	Corporation		
11	Alaska Aerospace	5,942,700	
12	Corporation Facilities		
13	Maintenance		
14	*****	*****	
15	*****	*****	
16	*****	*****	
17	Administration & Support Services	39,820,800	20,914,100
18	Commissioner's Office	1,712,300	
19	Gas Pipeline Project Office	2,997,800	
20	State Pipeline	7,870,100	
21	Coordinator's Office		
22	Office of Project	7,964,300	
23	Management & Permitting		
24	Administrative Services	3,227,000	
25	The amount allocated for Administrative Services includes the unexpended and		
26	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected		
27	under the Department of Natural Resource's federal indirect cost plan for expenditures		
28	incurred by the Department of Natural Resources.		
29	Information Resource	4,909,900	
30	Management		
31	Interdepartmental	1,611,600	
32	Chargebacks		
33	Facilities	3,102,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Citizen's Advisory	283,300	
4	Commission on Federal Areas		
5	Recorder's Office/Uniform	5,025,700	
6	Commercial Code		
7	Conservation & Development	115,900	
8	Board		
9	EVOS Trustee Council	436,200	
10	Projects		
11	Public Information Center	564,700	
12	Oil & Gas	15,488,500	10,976,500
13	Oil & Gas	14,645,500	
14	Petroleum Systems Integrity	843,000	
15	Office		
16	Land & Water Resources	44,265,400	33,480,300
17	Mining, Land & Water	28,106,200	
18	Forest Management &	6,690,700	
19	Development		
20	The amount allocated for Forest Management and Development includes the		
21	unexpended and unobligated balance on June 30, 2013, of the timber receipts account		
22	(AS 38.05.110).		
23	Geological & Geophysical	9,468,500	
24	Surveys		
25	Agriculture	7,760,800	6,319,900
26	Agricultural Development	2,517,800	
27	North Latitude Plant	2,716,900	
28	Material Center		
29	Agriculture Revolving Loan	2,526,100	
30	Program Administration		
31	Parks & Outdoor Recreation	16,551,800	9,839,600
32	Parks Management & Access	14,063,900	
33	The amount allocated for Parks Management and Access includes the unexpended and		

	Appropriation	General	Other
	Allocations	Items	Funds
unobligated balance on June 30, 2013, of the receipts collected under AS 41.21.026.			
Office of History and Archaeology	2,487,900		
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 41.35.380.			
Fire Suppression		31,521,600	23,614,700
Fire Suppression	19,897,900		
Preparedness			
Fire Suppression Activity	11,623,700		
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
Fire and Life Safety		6,034,900	4,775,100
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.080(b).			
Fire and Life Safety	6,034,900		
Alaska Fire Standards Council		504,800	250,900
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
Alaska Fire Standards Council	504,800		
Alaska State Troopers		140,153,300	127,988,700
It is the intent of the legislature that money appropriated to the Alaska State Troopers under this appropriation may not be spent to assist federal employees in enforcing the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters in Southeast Alaska.			
Special Projects	10,985,200		
Alaska Bureau of Judicial Services	4,281,200		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Prisoner Transportation	2,854,200		
4	Search and Rescue	577,900		
5	Rural Trooper Housing	3,410,300		
6	Statewide Drug and Alcohol	11,028,600		
7	Enforcement Unit			
8	Alaska State Trooper	69,151,700		
9	Detachments			
10	Alaska Bureau of	8,127,000		
11	Investigation			
12	Alaska Wildlife Troopers	22,169,500		
13	Alaska Wildlife Troopers	4,316,400		
14	Aircraft Section			
15	Alaska Wildlife Troopers	3,251,300		
16	Marine Enforcement			
17	Village Public Safety Officer Program	18,345,000	18,345,000	
18	It is the intent of the legislature that the Department work with VPSO grantees to			
19	determine how their unmet needs can be met and funded with VPSO program funds.			
20	It is the intent of the legislature that if the Department anticipates savings from vacancies			
21	and turnover of authorized Village Public Safety Officer (VPSO) positions, that they use			
22	those savings to support the VPSO program in other ways such as equipment, housing,			
23	holding cells, office space, training, or other needs which will help to strengthen the			
24	program.			
25	Village Public Safety	18,345,000		
26	Officer Program			
27	Alaska Police Standards Council	1,262,600	1,262,600	
28	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
29	and unobligated balance on June 30, 2013, of the receipts collected under AS 12.25.195(c),			
30	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
31	18.65.220(7).			
32	Alaska Police Standards	1,262,600		
33	Council			

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1 Council on Domestic Violence and		17,675,600	12,232,800
2 Sexual Assault			5,442,800
3 Council on Domestic	17,675,600		
4 Violence and Sexual Assault			
5 It is the intent of the legislature that the FY14 increment for \$120,000 to the Council on			
6 Domestic Violence and Sexual Assault be used to increase the amount of grant funding			
7 directed to Victims for Justice by \$120,000.			
8 Statewide Support		24,814,300	17,785,200
9 Commissioner's Office	1,461,300		7,029,100
10 Training Academy	2,567,900		
11 The amount allocated for the Training Academy includes the unexpended and			
12 unobligated balance on June 30, 2013, of the receipts collected under AS 44.41.020(a).			
13 Administrative Services	4,380,700		
14 Alaska Wing Civil Air	553,500		
15 Patrol			
16 Statewide Information	9,350,300		
17 Technology Services			
18 The amount allocated for Statewide Information Technology Services includes up to			
19 \$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts			
20 collected by the Department of Public Safety from the Alaska automated fingerprint			
21 system under AS 44.41.025(b).			
22 Laboratory Services	5,777,400		
23 Facility Maintenance	608,800		
24 DPS State Facilities Rent	114,400		
25	* * * * *	* * * * *	
26	* * * * *	* * * * *	
27	* * * * *	* * * * *	
28	* * * * *	* * * * *	
29	* * * * *	* * * * *	
30 Taxation and Treasury		87,767,600	31,292,900
31 Tax Division	16,929,500		56,474,700
32 Treasury Division	9,869,400		
33 Unclaimed Property	453,600		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Alaska Retirement	8,229,600		
4	Management Board			
5	Alaska Retirement	43,906,700		
6	Management Board Custody			
7	and Management Fees			
8	Permanent Fund Dividend	8,378,800		
9	Division			
10	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
11	unobligated balance on June 30, 2013 of the receipts collected by the Department of			
12	Revenue for application fees for reimbursement of the cost of the Permanent Fund			
13	Dividend Division charitable contributions program as provided under AS 43.23.062(f).			
14	Child Support Services	28,282,200	9,351,900	18,930,300
15	Child Support Services	28,282,200		
16	Division			
17	Administration and Support	5,298,500	1,206,500	4,092,000
18	Commissioner's Office	966,100		
19	Administrative Services	2,225,700		
20	State Facilities Rent	342,000		
21	Natural Gas	125,000		
22	Commercialization			
23	Criminal Investigations	1,639,700		
24	Unit			
25	Alaska Mental Health Trust Authority	450,500		450,500
26	Mental Health Trust	30,000		
27	Operations			
28	Long Term Care Ombudsman	420,500		
29	Office			
30	Alaska Municipal Bond Bank Authority	838,800		838,800
31	AMBBA Operations	838,800		
32	Alaska Housing Finance Corporation	97,037,900		97,037,900
33	AHFC Operations	92,833,800		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Anchorage State Office	100,000		
4	Building			
5	Alaska Gasline Development	3,634,300		
6	Corporation			
7	Alaska Corporation for	469,800		
8	Affordable Housing			
9	Alaska Permanent Fund Corporation	11,840,400		11,840,400
10	APFC Operations	11,840,400		
11	Alaska Permanent Fund Corporation	114,800,000		114,800,000
12	Custody and Management Fees			
13	APFC Custody and Management	114,800,000		
14	Fees			
15	* * * * *		* * * * *	
16	* * * * * Department of Transportation and Public Facilities * * * * *			
17	* * * * *		* * * * *	
18	Administration and Support		49,531,000	23,787,400
19	Commissioner's Office	1,897,800		
20	Contracting and Appeals	343,300		
21	Equal Employment and Civil	1,258,700		
22	Rights			
23	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended			
24	and unobligated balance on June 30, 2013, of the statutory designated program receipts			
25	collected for the Alaska Construction Career Day events.			
26	Internal Review	1,130,100		
27	Transportation Management	1,271,700		
28	and Security			
29	Statewide Administrative	6,335,900		
30	Services			
31	Statewide Information	5,194,000		
32	Systems			
33	Leased Facilities	2,519,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Human Resources	2,366,400	
4	Statewide Procurement	1,369,400	
5	Central Region Support	1,225,600	
6	Services		
7	Northern Region Support	1,531,700	
8	Services		
9	Southeast Region Support	1,847,900	
10	Services		
11	Statewide Aviation	3,336,000	
12	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
13	balance on June 30, 2013, of the rental receipts and user fees collected from tenants of		
14	land and buildings at Department of Transportation and Public Facilities rural airports		
15	under AS 02.15.090(a).		
16	Program Development	5,866,600	
17	Per AS 19.10.075(b), this allocation includes \$134,542.50 representing an amount equal		
18	to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30,		
19	2012.		
20	Central Region Planning	2,134,400	
21	Northern Region Planning	1,968,200	
22	Southeast Region Planning	629,400	
23	Measurement Standards &	7,304,400	
24	Commercial Vehicle		
25	Enforcement		
26	The amount allocated for Measurement Standards and Commercial Vehicle		
27	Enforcement includes the unexpended and unobligated balance on June 30, 2013, of the		
28	Unified Carrier Registration Program receipts collected by the Department of		
29	Transportation and Public Facilities.		
30	Design, Engineering and Construction	115,998,200	6,290,900 109,707,300
31	Statewide Public Facilities	4,525,700	
32	Statewide Design and	11,988,000	
33	Engineering Services		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds
4	The amount allocated for Statewide Design and Engineering Services includes the		
5	unexpended and unobligated balance on June 30, 2013 of EPA Consent Decree fine		
6	receipts collected by the Department of Transportation and Public Facilities.		
7	Harbor Program Development	629,500	
8	Central Design and	22,480,200	
9	Engineering Services		
10	The amount allocated for Central Design and Engineering Services includes the		
11	unexpended and unobligated balance on June 30, 2013 of general fund program receipts		
12	collected by the Department of Transportation and Public Facilities for the sale or lease		
13	of excess right-of-way.		
14	Northern Design and	16,963,500	
15	Engineering Services		
16	The amount allocated for Northern Design and Engineering Services includes the		
17	unexpended and unobligated balance on June 30, 2013 of general fund program receipts		
18	collected by the Department of Transportation and Public Facilities for the sale or lease		
19	of excess right-of-way.		
20	Southeast Design and	10,732,900	
21	Engineering Services		
22	The amount allocated for Southeast Design and Engineering Services includes the		
23	unexpended and unobligated balance on June 30, 2013 of general fund program receipts		
24	collected by the Department of Transportation and Public Facilities for the sale or lease		
25	of excess right-of-way.		
26	Central Region Construction	21,487,600	
27	and CIP Support		
28	Northern Region	17,511,300	
29	Construction and CIP		
30	Support		
31	Southeast Region	7,884,200	
32	Construction		
33	Knik Arm Bridge/Toll	1,795,300	
	Authority		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	State Equipment Fleet	32,610,200		32,610,200
4	State Equipment Fleet	32,610,200		
5	Highways, Aviation and Facilities	185,382,900	161,747,800	23,635,100
6	It is the intent of the legislature that the department evaluate the impacts of instituting			
7	landing fees at state owned and operated primary FAA certificated airports and provide a			
8	report to the 28th Legislature by January 15, 2014.			
9	The amounts allocated for highways and aviation shall lapse into the general fund on			
10	August 31, 2014.			
11	Central Region Facilities	9,438,400		
12	Northern Region Facilities	14,861,600		
13	Southeast Region Facilities	1,584,100		
14	Traffic Signal Management	1,846,200		
15	Central Region Highways and	60,223,600		
16	Aviation			
17	Northern Region Highways	74,841,100		
18	and Aviation			
19	Southeast Region Highways	17,833,100		
20	and Aviation			
21	Whittier Access and Tunnel	4,754,800		
22	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
23	unobligated balance on June 30, 2013, of the Whittier Tunnel toll receipts collected by			
24	the Department of Transportation and Public Facilities under AS 19.05.040(11).			
25	International Airports	82,519,100		82,519,100
26	International Airport	1,309,300		
27	Systems Office			
28	Anchorage Airport	8,018,600		
29	Administration			
30	Anchorage Airport	21,885,500		
31	Facilities			
32	Anchorage Airport Field and	17,677,000		
33	Equipment Maintenance			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage Airport	5,652,000		
4	Operations			
5	Anchorage Airport Safety	11,967,300		
6	Fairbanks Airport	2,368,100		
7	Administration			
8	Fairbanks Airport	4,255,400		
9	Facilities			
10	Fairbanks Airport Field and	4,159,600		
11	Equipment Maintenance			
12	Fairbanks Airport	813,200		
13	Operations			
14	Fairbanks Airport Safety	4,413,100		
15	Marine Highway System		162,475,500	160,706,800
16	Marine Vessel Operations	112,731,500		
17	Marine Vessel Fuel	28,913,600		
18	Marine Engineering	3,695,400		
19	Overhaul	1,647,800		
20	Reservations and Marketing	2,862,600		
21	Marine Shore Operations	7,964,200		
22	Vessel Operations	4,660,400		
23	Management			
24		*****	*****	
25		*****	University of Alaska	*****
26		*****	*****	
27	University of Alaska		910,890,800	675,185,300
28	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015			
29	budget in which requests for unrestricted general fund increments do not exceed the			
30	amount of additional University Receipts requested for that year. It is the intent of the			
31	legislature that future budget requests of the University of Alaska for unrestricted general			
32	funds move toward a long-term goal of 125 percent of actual University Receipts for the			
33	most recently closed fiscal year.			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015		
4	budget that includes a debt service allocation or an effective alternative to achieve that		
5	goal.		
6	Budget Reductions/Additions	-18,668,000	
7	- Systemwide		
8	Statewide Services	40,842,800	
9	Office of Information	23,252,100	
10	Technology		
11	Systemwide Education and	14,068,700	
12	Outreach		
13	Anchorage Campus	272,885,500	
14	Small Business Development	3,272,300	
15	Center		
16	Kenai Peninsula College	14,705,300	
17	Kodiak College	4,662,700	
18	Matanuska-Susitna College	10,945,700	
19	Prince William Sound	7,687,100	
20	Community College		
21	Bristol Bay Campus	4,129,400	
22	Chukchi Campus	2,437,500	
23	College of Rural and	13,662,900	
24	Community Development		
25	Fairbanks Campus	270,624,100	
26	Interior-Aleutians Campus	6,336,400	
27	Kuskokwim Campus	6,958,900	
28	Northwest Campus	3,225,500	
29	Fairbanks Organized	144,284,700	
30	Research		
31	UAF Community and Technical	14,539,800	
32	College		
33	Cooperative Extension	11,328,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Service			
4	Juneau Campus	45,412,900		
5	Ketchikan Campus	5,925,100		
6	Sitka Campus	8,371,400		
7		*****	*****	
8		***** Alaska Court System *****		
9		*****	*****	
10	Alaska Court System	106,784,000	103,932,700	2,851,300
11	Appellate Courts	7,196,100		
12	Trial Courts	88,591,600		
13	Administration and Support	10,996,300		
14	Therapeutic Courts		2,105,900	21,000
15	Therapeutic Courts	2,105,900		
16	Commission on Judicial Conduct		401,200	
17	Commission on Judicial	401,200		
18	Conduct			
19	Judicial Council		1,099,500	
20	Judicial Council	1,099,500		
21		*****	*****	
22		***** Alaska Legislature *****		
23		*****	*****	
24	Budget and Audit Committee		19,526,400	300,000
25	Legislative Audit	5,165,500		
26	Legislative Finance	9,892,800		
27	Committee Expenses	4,768,100		
28	Legislative Council		31,281,100	72,000
29	Salaries and Allowances	7,617,000		
30	Administrative Services	12,912,100		
31	Council and Subcommittees	1,604,700		
32	Legal and Research Services	4,554,200		
33	Select Committee on Ethics	248,800		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Office of Victims Rights	951,600		
4	Ombudsman	1,228,100		
5	Legislature State	2,236,600		
6	Facilities Rent			
7	Legislative Operating Budget		22,347,500	22,316,500
8	Legislative Operating	12,136,100		
9	Budget			
10	Session Expenses	10,211,400		
11	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	3,389,400
6 1004 Unrestricted General Fund Receipts	84,435,800
7 1005 General Fund/Program Receipts	17,846,700
8 1007 Interagency Receipts	126,782,200
9 1017 Group Health and Life Benefits Fund	21,719,700
10 1023 FICA Administration Fund Account	170,200
11 1029 Public Employees Retirement Trust Fund	8,151,200
12 1033 Federal Surplus Property Revolving Fund	404,300
13 1034 Teachers Retirement Trust Fund	3,330,400
14 1042 Judicial Retirement System	99,500
15 1045 National Guard Retirement System	206,600
16 1061 Capital Improvement Project Receipts	3,682,200
17 1081 Information Services Fund	37,983,000
18 1108 Statutory Designated Program Receipts	885,700
19 1147 Public Building Fund	17,001,300
20 1162 Alaska Oil & Gas Conservation Commission Receipts	6,439,200
21 1220 Crime Victim Compensation Fund	1,525,800
22 *** Total Agency Funding ***	334,053,200
23 Department of Commerce, Community and Economic Development	
24 1002 Federal Receipts	16,759,600
25 1003 General Fund Match	1,031,800
26 1004 Unrestricted General Fund Receipts	30,041,900
27 1005 General Fund/Program Receipts	7,181,400
28 1007 Interagency Receipts	19,181,700
29 1036 Commercial Fishing Loan Fund	4,278,100
30 1040 Real Estate Surety Fund	288,000
31 1061 Capital Improvement Project Receipts	7,693,100

1	1062	Power Project Fund	1,053,200
2	1070	Fisheries Enhancement Revolving Loan Fund	608,000
3	1074	Bulk Fuel Revolving Loan Fund	53,600
4	1102	Alaska Industrial Development & Export Authority Receipts	5,653,200
5	1107	Alaska Energy Authority Corporate Receipts	1,067,100
6	1108	Statutory Designated Program Receipts	3,163,700
7	1141	Regulatory Commission of Alaska Receipts	9,002,200
8	1156	Receipt Supported Services	16,631,700
9	1164	Rural Development Initiative Fund	57,600
10	1170	Small Business Economic Development Revolving Loan Fund	55,500
11	1200	Vehicle Rental Tax Receipts	338,700
12	1209	Alaska Capstone Avionics Revolving Loan Fund	129,900
13	1210	Renewable Energy Grant Fund	2,155,000
14	1212	Federal Stimulus: ARRA 2009	284,100
15	1216	Boat Registration Fees	196,900
16	1223	Commercial Charter Fisheries RLF	18,700
17	1224	Mariculture RLF	18,700
18	1225	Community Quota Entity RLF	37,300
19	1227	Alaska Microloan ROF	9,300
20	*** Total Agency Funding ***		126,990,000
21	Department of Corrections		
22	1002	Federal Receipts	5,318,400
23	1003	General Fund Match	128,400
24	1004	Unrestricted General Fund Receipts	288,465,500
25	1005	General Fund/Program Receipts	6,664,700
26	1007	Interagency Receipts	13,685,500
27	1061	Capital Improvement Project Receipts	552,900
28	1171	PFD Appropriations in lieu of Dividends to Criminals	10,047,400
29	*** Total Agency Funding ***		324,862,800
30	Department of Education and Early Development		
31	1002	Federal Receipts	210,631,200

1	1003	General Fund Match	1,097,700
2	1004	Unrestricted General Fund Receipts	65,078,900
3	1005	General Fund/Program Receipts	1,388,600
4	1007	Interagency Receipts	11,286,200
5	1014	Donated Commodity/Handling Fee Account	374,000
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	10,500,000
8	1106	Alaska Commission on Postsecondary Education Receipts	12,941,600
9	1108	Statutory Designated Program Receipts	1,693,600
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	430,400
12	1212	Federal Stimulus: ARRA 2009	2,001,800
13	1226	Alaska Higher Education Investment Fund	12,000,000
14	***	Total Agency Funding ***	350,245,000
15	Department of Environmental Conservation		
16	1002	Federal Receipts	24,938,700
17	1003	General Fund Match	4,703,700
18	1004	Unrestricted General Fund Receipts	17,080,800
19	1005	General Fund/Program Receipts	6,625,700
20	1007	Interagency Receipts	1,874,700
21	1018	Exxon Valdez Oil Spill Trust	96,900
22	1052	Oil/Hazardous Release Prevention & Response Fund	15,454,600
23	1061	Capital Improvement Project Receipts	4,478,200
24	1093	Clean Air Protection Fund	4,621,100
25	1108	Statutory Designated Program Receipts	128,300
26	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,302,500
27	1205	Berth Fees for the Ocean Ranger Program	3,512,400
28	***	Total Agency Funding ***	84,817,600
29	Department of Fish and Game		
30	1002	Federal Receipts	63,337,800
31	1003	General Fund Match	1,461,800

1	1004	Unrestricted General Fund Receipts	78,509,600
2	1005	General Fund/Program Receipts	1,559,900
3	1007	Interagency Receipts	19,623,000
4	1018	Exxon Valdez Oil Spill Trust	3,152,100
5	1024	Fish and Game Fund	23,776,500
6	1055	Inter-Agency/Oil & Hazardous Waste	107,400
7	1061	Capital Improvement Project Receipts	7,621,600
8	1108	Statutory Designated Program Receipts	8,068,600
9	1109	Test Fisheries Receipts	2,827,900
10	1199	Alaska Sport Fishing Enterprise Account	500,000
11	1201	Commercial Fisheries Entry Commission Receipts	4,198,800
12		*** Total Agency Funding ***	214,745,000
13		Office of the Governor	
14	1002	Federal Receipts	198,200
15	1004	Unrestricted General Fund Receipts	28,881,700
16	1005	General Fund/Program Receipts	4,900
17	1061	Capital Improvement Project Receipts	521,700
18		*** Total Agency Funding ***	29,606,500
19		Department of Health and Social Services	
20	1002	Federal Receipts	1,235,941,100
21	1003	General Fund Match	532,627,900
22	1004	Unrestricted General Fund Receipts	519,858,400
23	1005	General Fund/Program Receipts	26,021,300
24	1007	Interagency Receipts	60,007,700
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1050	Permanent Fund Dividend Fund	17,474,700
27	1061	Capital Improvement Project Receipts	8,321,300
28	1108	Statutory Designated Program Receipts	21,635,800
29	1168	Tobacco Use Education and Cessation Fund	10,970,800
30	1188	Federal Unrestricted Receipts	7,400,000
31		*** Total Agency Funding ***	2,440,261,000

1	Department of Labor and Workforce Development		
2	1002	Federal Receipts	98,778,800
3	1003	General Fund Match	9,020,600
4	1004	Unrestricted General Fund Receipts	26,042,400
5	1005	General Fund/Program Receipts	2,783,200
6	1007	Interagency Receipts	21,241,300
7	1031	Second Injury Fund Reserve Account	4,003,400
8	1032	Fishermen's Fund	1,647,400
9	1049	Training and Building Fund	659,900
10	1054	State Training & Employment Program	8,404,400
11	1061	Capital Improvement Project Receipts	137,500
12	1108	Statutory Designated Program Receipts	1,176,000
13	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
14	1151	Technical Vocational Education Program Receipts	5,480,200
15	1157	Workers Safety and Compensation Administration Account	7,505,100
16	1172	Building Safety Account	2,091,600
17	1203	Workers Compensation Benefits Guarantee Fund	771,200
18	*** Total Agency Funding ***		190,068,000
19	Department of Law		
20	1002	Federal Receipts	1,966,400
21	1003	General Fund Match	308,500
22	1004	Unrestricted General Fund Receipts	62,951,600
23	1005	General Fund/Program Receipts	843,700
24	1007	Interagency Receipts	25,210,500
25	1055	Inter-Agency/Oil & Hazardous Waste	566,400
26	1061	Capital Improvement Project Receipts	106,200
27	1105	Permanent Fund Gross Receipts	1,477,600
28	1108	Statutory Designated Program Receipts	1,072,000
29	1141	Regulatory Commission of Alaska Receipts	1,688,400
30	1168	Tobacco Use Education and Cessation Fund	166,600
31	*** Total Agency Funding ***		96,357,900

1	Department of Military and Veterans' Affairs		
2	1002	Federal Receipts	25,200,800
3	1003	General Fund Match	5,203,300
4	1004	Unrestricted General Fund Receipts	16,966,000
5	1005	General Fund/Program Receipts	28,400
6	1007	Interagency Receipts	12,256,600
7	1061	Capital Improvement Project Receipts	3,355,000
8	1101	Alaska Aerospace Corporation Fund	552,800
9	1108	Statutory Designated Program Receipts	435,000
10	*** Total Agency Funding ***		63,997,900
11	Department of Natural Resources		
12	1002	Federal Receipts	13,934,100
13	1003	General Fund Match	764,000
14	1004	Unrestricted General Fund Receipts	78,731,600
15	1005	General Fund/Program Receipts	13,090,300
16	1007	Interagency Receipts	7,204,200
17	1018	Exxon Valdez Oil Spill Trust	436,200
18	1021	Agricultural Revolving Loan Fund	2,526,100
19	1055	Inter-Agency/Oil & Hazardous Waste	46,600
20	1061	Capital Improvement Project Receipts	6,732,000
21	1105	Permanent Fund Gross Receipts	5,591,400
22	1108	Statutory Designated Program Receipts	16,119,300
23	1153	State Land Disposal Income Fund	5,922,500
24	1154	Shore Fisheries Development Lease Program	333,600
25	1155	Timber Sale Receipts	842,100
26	1200	Vehicle Rental Tax Receipts	2,934,900
27	1216	Boat Registration Fees	200,000
28	*** Total Agency Funding ***		155,408,900
29	Department of Public Safety		
30	1002	Federal Receipts	10,843,500
31	1003	General Fund Match	706,600

1	1004	Unrestricted General Fund Receipts	175,516,700
2	1005	General Fund/Program Receipts	6,417,000
3	1007	Interagency Receipts	9,601,000
4	1055	Inter-Agency/Oil & Hazardous Waste	49,000
5	1061	Capital Improvement Project Receipts	5,402,800
6	1108	Statutory Designated Program Receipts	253,900
7		*** Total Agency Funding ***	208,790,500
8		Department of Revenue	
9	1002	Federal Receipts	73,831,300
10	1003	General Fund Match	8,688,100
11	1004	Unrestricted General Fund Receipts	23,513,200
12	1005	General Fund/Program Receipts	994,900
13	1007	Interagency Receipts	7,823,000
14	1016	CSSD Federal Incentive Payments	1,800,000
15	1017	Group Health and Life Benefits Fund	1,712,600
16	1027	International Airports Revenue Fund	33,600
17	1029	Public Employees Retirement Trust Fund	34,899,700
18	1034	Teachers Retirement Trust Fund	14,584,400
19	1042	Judicial Retirement System	397,500
20	1045	National Guard Retirement System	243,800
21	1046	Education Loan Fund	55,000
22	1050	Permanent Fund Dividend Fund	8,221,700
23	1061	Capital Improvement Project Receipts	6,723,200
24	1066	Public School Trust Fund	109,000
25	1103	Alaska Housing Finance Corporation Receipts	33,471,700
26	1104	Alaska Municipal Bond Bank Receipts	838,800
27	1105	Permanent Fund Gross Receipts	126,730,700
28	1133	CSSD Administrative Cost Reimbursement	1,319,300
29	1169	Power Cost Equalization Endowment Fund	324,400
30		*** Total Agency Funding ***	346,315,900
31		Department of Transportation and Public Facilities	

1	1002	Federal Receipts	3,844,600
2	1004	Unrestricted General Fund Receipts	284,281,000
3	1005	General Fund/Program Receipts	9,034,900
4	1007	Interagency Receipts	4,718,200
5	1026	Highways Equipment Working Capital Fund	33,386,300
6	1027	International Airports Revenue Fund	82,413,000
7	1061	Capital Improvement Project Receipts	148,930,600
8	1076	Alaska Marine Highway System Fund	54,207,900
9	1108	Statutory Designated Program Receipts	619,500
10	1200	Vehicle Rental Tax Receipts	5,009,100
11	1214	Whittier Tunnel Tolls	1,753,400
12	1215	Unified Carrier Registration Receipts	318,400
13	*** Total Agency Funding ***		628,516,900
14	University of Alaska		
15	1002	Federal Receipts	150,852,700
16	1003	General Fund Match	4,777,300
17	1004	Unrestricted General Fund Receipts	367,088,700
18	1007	Interagency Receipts	16,201,100
19	1048	University of Alaska Restricted Receipts	297,939,300
20	1061	Capital Improvement Project Receipts	10,530,700
21	1151	Technical Vocational Education Program Receipts	5,380,000
22	1174	University of Alaska Intra-Agency Transfers	58,121,000
23	*** Total Agency Funding ***		910,890,800
24	Alaska Court System		
25	1002	Federal Receipts	1,466,000
26	1004	Unrestricted General Fund Receipts	107,518,300
27	1007	Interagency Receipts	1,111,700
28	1108	Statutory Designated Program Receipts	85,000
29	1133	CSSD Administrative Cost Reimbursement	209,600
30	*** Total Agency Funding ***		110,390,600
31	Alaska Legislature		

1	1004	Unrestricted General Fund Receipts	73,052,600
2	1005	General Fund/Program Receipts	71,400
3	1007	Interagency Receipts	403,000
4	*** Total Agency Funding ***		73,527,000
5	***** Total Budget *****		6,689,845,500

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(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	570,519,700
6	1004 Unrestricted General Fund Receipts	2,328,014,700
7	*** Total Unrestricted General ***	2,898,534,400
8	Designated General	
9	1005 General Fund/Program Receipts	100,557,000
10	1021 Agricultural Revolving Loan Fund	2,526,100
11	1031 Second Injury Fund Reserve Account	4,003,400
12	1032 Fishermen's Fund	1,647,400
13	1036 Commercial Fishing Loan Fund	4,278,100
14	1048 University of Alaska Restricted Receipts	297,939,300
15	1049 Training and Building Fund	659,900
16	1050 Permanent Fund Dividend Fund	25,696,400
17	1052 Oil/Hazardous Release Prevention & Response Fund	15,454,600
18	1054 State Training & Employment Program	8,404,400
19	1062 Power Project Fund	1,053,200
20	1066 Public School Trust Fund	10,609,000
21	1070 Fisheries Enhancement Revolving Loan Fund	608,000
22	1074 Bulk Fuel Revolving Loan Fund	53,600
23	1076 Alaska Marine Highway System Fund	54,207,900
24	1109 Test Fisheries Receipts	2,827,900
25	1141 Regulatory Commission of Alaska Receipts	10,690,600
26	1151 Technical Vocational Education Program Receipts	11,290,600
27	1153 State Land Disposal Income Fund	5,922,500
28	1154 Shore Fisheries Development Lease Program	333,600
29	1155 Timber Sale Receipts	842,100
30	1156 Receipt Supported Services	16,631,700
31	1157 Workers Safety and Compensation Administration Account	7,505,100

1	1162	Alaska Oil & Gas Conservation Commission Receipts	6,439,200
2	1164	Rural Development Initiative Fund	57,600
3	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,302,500
4	1168	Tobacco Use Education and Cessation Fund	11,137,400
5	1169	Power Cost Equalization Endowment Fund	324,400
6	1170	Small Business Economic Development Revolving Loan Fund	55,500
7	1171	PFD Appropriations in lieu of Dividends to Criminals	10,047,400
8	1172	Building Safety Account	2,091,600
9	1200	Vehicle Rental Tax Receipts	8,282,700
10	1201	Commercial Fisheries Entry Commission Receipts	4,198,800
11	1203	Workers Compensation Benefits Guarantee Fund	771,200
12	1205	Berth Fees for the Ocean Ranger Program	3,512,400
13	1209	Alaska Capstone Avionics Revolving Loan Fund	129,900
14	1210	Renewable Energy Grant Fund	2,155,000
15	1223	Commercial Charter Fisheries RLF	18,700
16	1224	Mariculture RLF	18,700
17	1225	Community Quota Entity RLF	37,300
18	1226	Alaska Higher Education Investment Fund	12,000,000
19	1227	Alaska Microloan ROF	9,300
20	*** Total Designated General ***		646,332,000
21	Other Non-Duplicated		
22	1017	Group Health and Life Benefits Fund	23,432,300
23	1018	Exxon Valdez Oil Spill Trust	3,685,200
24	1023	FICA Administration Fund Account	170,200
25	1024	Fish and Game Fund	23,776,500
26	1027	International Airports Revenue Fund	82,446,600
27	1029	Public Employees Retirement Trust Fund	43,050,900
28	1034	Teachers Retirement Trust Fund	17,914,800
29	1040	Real Estate Surety Fund	288,000
30	1042	Judicial Retirement System	497,000
31	1045	National Guard Retirement System	450,400

1	1046	Education Loan Fund	55,000
2	1093	Clean Air Protection Fund	4,621,100
3	1101	Alaska Aerospace Corporation Fund	552,800
4	1102	Alaska Industrial Development & Export Authority Receipts	5,653,200
5	1103	Alaska Housing Finance Corporation Receipts	33,471,700
6	1104	Alaska Municipal Bond Bank Receipts	838,800
7	1105	Permanent Fund Gross Receipts	133,799,700
8	1106	Alaska Commission on Postsecondary Education Receipts	12,941,600
9	1107	Alaska Energy Authority Corporate Receipts	1,067,100
10	1108	Statutory Designated Program Receipts	55,336,400
11	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
12	1199	Alaska Sport Fishing Enterprise Account	500,000
13	1214	Whittier Tunnel Tolls	1,753,400
14	1215	Unified Carrier Registration Receipts	318,400
15	1216	Boat Registration Fees	396,900
16	*** Total Other Non-Duplicated ***		447,343,000
17	Federal Receipts		
18	1002	Federal Receipts	1,941,232,600
19	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
20	1014	Donated Commodity/Handling Fee Account	374,000
21	1016	CSSD Federal Incentive Payments	1,800,000
22	1033	Federal Surplus Property Revolving Fund	404,300
23	1043	Federal Impact Aid for K-12 Schools	20,791,000
24	1133	CSSD Administrative Cost Reimbursement	1,528,900
25	1188	Federal Unrestricted Receipts	7,400,000
26	1212	Federal Stimulus: ARRA 2009	2,285,900
27	*** Total Federal Receipts ***		1,975,818,700
28	Other Duplicated		
29	1007	Interagency Receipts	358,211,600
30	1026	Highways Equipment Working Capital Fund	33,386,300
31	1055	Inter-Agency/Oil & Hazardous Waste	769,400

1	1061	Capital Improvement Project Receipts	214,789,000
2	1081	Information Services Fund	37,983,000
3	1145	Art in Public Places Fund	30,000
4	1147	Public Building Fund	17,001,300
5	1174	University of Alaska Intra-Agency Transfers	58,121,000
6	1220	Crime Victim Compensation Fund	1,525,800
7	***	Total Other Duplicated ***	721,817,400

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9 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2014.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2014.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2014, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2014,
12 and submit a report to the legislature on October 1, 2014, that describes and justifies all
13 transfers to and from the personal services line by executive branch agencies for the entire
14 fiscal year ending June 30, 2014.

15 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2014, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2014.

19 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
20 the Alaska Housing Finance Corporation anticipates that \$10,620,232 of the change in net
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal
22 year ending June 30, 2014.

23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2014, in
25 the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,331,262 for debt service on the bonds described under ch. 1, SSSLA
29 2002;

30 (3) \$2,549,066 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for
2 appropriations for operating and capital purposes are made, any remaining balance of the
3 amount set out in (a) of this section for the fiscal year ending June 30, 2014, is appropriated to
4 the Alaska capital income fund (AS 37.05.565).

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
7 Corporation during the fiscal year ending June 30, 2014, and all income earned on assets of
8 the corporation during that period are appropriated to the Alaska Housing Finance
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
17 June 30, 2014, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014, for housing
23 loan programs and projects subsidized by the corporation.

24 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
26 2014, estimated to be \$958,000,000, is appropriated from the earnings reserve account
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2014.

29 (b) After money is transferred to the dividend fund under (a) of this section, the
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
31 the Alaska permanent fund during the fiscal year ending June 30, 2014, estimated to be

1 \$939,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
4 fiscal year ending June 30, 2014, is appropriated to the principal of the Alaska permanent
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2014, on revenue from
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
8 Alaska capital income fund (AS 37.05.565).

9 * **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
10 The sum of \$20,745,000 has been declared available by the Alaska Industrial Development
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
12 for the fiscal year ending June 30, 2014, from the unrestricted balance in the Alaska Industrial
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
16 ending June 30, 2014, is appropriated to the Alaska capital income fund (AS 37.05.565).

17 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
19 appropriated from that account to the Department of Administration for those uses for the
20 fiscal year ending June 30, 2014.

21 (b) The amount necessary to fund the uses of the working reserve account described
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
23 those uses for the fiscal year ending June 30, 2014.

24 * **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
25 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
26 apportioned to the state as national forest income that the Department of Commerce,
27 Community, and Economic Development determines would lapse into the unrestricted portion
28 of the general fund on June 30, 2014, under AS 41.15.180(j) is appropriated to home rule
29 cities, first class cities, second class cities, a municipality organized under federal law, or
30 regional educational attendance areas entitled to payment from the national forest income for
31 the fiscal year ending June 30, 2014, to be allocated among the recipients of national forest

1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
2 and (d) for the fiscal year ending June 30, 2014.

3 (b) If the amount necessary to make national forest receipts payments under
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
5 amount necessary to make national forest receipt payments is appropriated from federal
6 receipts received for that purpose to the Department of Commerce, Community, and
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
8 year ending June 30, 2014.

9 (c) If the amount necessary to make payments in lieu of taxes for cities in the
10 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
11 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
12 from federal receipts received for that purpose to the Department of Commerce, Community,
13 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
14 fiscal year ending June 30, 2014.

15 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
16 43.76.028 in calendar year 2012, estimated to be \$10,100,000, and deposited in the general
17 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
18 Commerce, Community, and Economic Development for payment in the fiscal year ending
19 June 30, 2014, to qualified regional associations operating within a region designated under
20 AS 16.10.375.

21 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
22 43.76.399 in calendar year 2012, estimated to be \$1,900,000, and deposited in the general
23 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
24 Commerce, Community, and Economic Development for payment in the fiscal year ending
25 June 30, 2014, to qualified regional seafood development associations.

26 (f) The sum of \$40,351,000 is appropriated from the power cost equalization
27 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
28 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
29 fiscal year ending June 30, 2014.

30 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
31 equalization program costs without proration, the amount necessary to pay power cost

1 equalization program costs without proration, estimated to be zero, is appropriated from the
2 general fund to the Department of Commerce, Community, and Economic Development,
3 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
4 June 30, 2014.

5 (h) The following amounts are appropriated from the specified sources to the Alaska
6 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
7 June 30, 2014:

8 (1) the unexpended and unobligated balance, estimated to be \$15,549,300, of
9 the program receipts from the seafood marketing assessment (AS 16.51.120) and other
10 program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;

11 (2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood
12 Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to
13 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal
14 year ending June 30, 2014;

15 (3) the sum of \$7,286,400 from the general fund, for the purpose of matching
16 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
17 ending June 30, 2012;

18 (4) the sum of \$4,500,000 from federal receipts.

19 (i) It is the intent of the legislature

20 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
21 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the
22 fiscal year ending June 30, 2013;

23 (2) to limit the amount appropriated from the general fund to the Alaska
24 Seafood Marketing Institute for the purpose of matching industry contributions for seafood
25 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of
26 industry contributions; and

27 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
28 advertising firms to provide advertising services before using an out-of-state advertising firm.

29 * **Sec. 13. DEPARTMENT OF CORRECTIONS.** If any portion of the federal receipts
30 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional
31 Complex, for housing federal prisoners for the fiscal year ending June 30, 2014, is not

1 received, an amount equal to the difference between the amount of federal receipts
2 appropriated and the amount of federal receipts received is appropriated from the general fund
3 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of
4 paying costs of inmate incarceration for the fiscal year ending June 30, 2014.

5 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
6 of \$25,000,000 is appropriated from the general fund to the Department of Education and
7 Early Development to be distributed as state aid to districts according to the average daily
8 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year
9 ending June 30, 2014.

10 * **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount of
11 federal receipts received for the federal low income home energy assistance program under 42
12 U.S.C. 8621 for the fiscal year ending June 30, 2014, plus the appropriation made in sec. 1 of
13 this Act from the general fund to the Department of Health and Social Services for the Alaska
14 affordable heating program (AS 47.25.621) is not sufficient to make assistance payments
15 under AS 47.25.621 - 47.25.626, the amount necessary to make payments under
16 AS 47.25.621 - 47.25.626 is appropriated from the general fund to the Department of Health
17 and Social Services, public assistance, energy assistance program, for the purpose of making
18 payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2014.

19 (b) The unexpended and unobligated balance, not to exceed \$6,000,000, of the
20 appropriation made in sec. 23, ch. 17, SLA 2012 (Department of Health and Social Services,
21 behavioral health grants) is reappropriated to the Department of Health and Social Services,
22 behavioral health Medicaid services, for behavioral health Medicaid services, for the fiscal
23 year ending June 30, 2014.

24 * **Sec. 16.** DEPARTMENT OF FISH AND GAME. An amount equal to the dive fishery
25 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
26 June 30, 2013, estimated to be \$700,000, and deposited in the general fund is appropriated
27 from the general fund to the Department of Fish and Game for payment in the fiscal year
28 ending June 30, 2014, to the qualified regional dive fishery development association in the
29 administrative area where the assessment was collected.

30 * **Sec. 17.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
31 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds

1 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
2 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
3 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
4 year ending June 30, 2014.

5 (b) If the amount necessary to pay benefit payments from the second injury fund
6 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
7 additional amount necessary to make those benefit payments is appropriated for that purpose
8 from the second injury fund to the Department of Labor and Workforce Development, second
9 injury fund allocation, for the fiscal year ending June 30, 2014.

10 (c) If the amount necessary to pay benefit payments from the workers' compensation
11 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
12 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
13 appropriated for that purpose from that fund to the Department of Labor and Workforce
14 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
15 ending June 30, 2014.

16 (d) If the amount of contributions received by the Alaska Vocational Technical Center
17 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
18 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2014, exceeds the
19 amount appropriated for the Department of Labor and Workforce Development, Alaska
20 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
21 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
22 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
23 the center, for the fiscal year ending June 30, 2014.

24 * **Sec. 18.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
25 the average ending market value in the Alaska veterans' memorial endowment fund
26 (AS 37.14.700) for the fiscal years ending June 30, 2011, June 30, 2012, and June 30, 2013,
27 estimated to be \$13,400, is appropriated from the Alaska veterans' memorial endowment fund
28 to the Department of Military and Veterans' Affairs for the purposes specified in
29 AS 37.14.730(b) for the fiscal year ending June 30, 2014.

30 * **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
31 the fiscal year ending June 30, 2014, on the reclamation bond posted by Cook Inlet Energy for

1 operation of an oil production platform in Cook Inlet under lease with the Department of
2 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general
3 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
4 ending June 30, 2014, June 30, 2015, and June 30, 2016.

5 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
6 year ending June 30, 2014, estimated to be \$50,000, is appropriated from the mine
7 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
8 Resources for those purposes for the fiscal year ending June 30, 2014.

9 (c) The amount received in settlement of a claim against a bond guaranteeing the
10 reclamation of state, federal, or private land, including the plugging or repair of a well,
11 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year
12 ending June 30, 2014, for the purpose of reclaiming the state, federal, or private land affected
13 by a use covered by the bond.

14 (d) Federal receipts received for fire suppression during the fiscal year ending
15 June 30, 2014, estimated to be \$8,500,000, are appropriated to the Department of Natural
16 Resources for fire suppression activities for the fiscal year ending June 30, 2014.

17 (e) The amount necessary, not to exceed \$600,000, is appropriated from the general
18 fund to the Department of Natural Resources, division of oil and gas, for the purpose of
19 retaining expert contractors to examine commercial terms for service of the North Slope gas
20 commercialization project and ensure compliance with the terms of the Alaska Gasline
21 Inducement Act license under AS 43.90.100 - 43.90.260 for the fiscal year ending June 30,
22 2014.

23 (f) The amount necessary, not to exceed \$800,000, is appropriated from the general
24 fund to the Department of Natural Resources, division of oil and gas, for costs related to
25 royalty oil and gas valuation matters, including audit disputes, reopener provisions under
26 royalty settlement agreements, establishing minimum royalty values, disposition of royalty in
27 kind, and similar matters for the fiscal year ending June 30, 2014.

28 * **Sec. 20.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
29 paternity testing administered by the child support services agency, as required under
30 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
31 \$46,000, are appropriated to the Department of Revenue, child support services agency, for

1 child support activities for the fiscal year ending June 30, 2014.

2 * **Sec. 21. OFFICE OF THE GOVERNOR.** (a) If the 2014 fiscal year-to-date average price
3 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2013, the amount of
4 money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest
5 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated
6 from the general fund to the Office of the Governor for distribution to state agencies to offset
7 increased fuel and utility costs for the fiscal year ending June 30, 2014.

8 (b) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil
9 exceeds \$64 a barrel on December 1, 2013, the amount of money corresponding to the 2014
10 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
11 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office
12 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
13 the fiscal year ending June 30, 2014.

14 (c) The following table shall be used in determining the amount of the appropriations
15 made in (a) and (b) of this section:

2014 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$100 or more	\$18,000,000
99	17,500,000
98	17,000,000
97	16,500,000
96	16,000,000
95	15,500,000
94	15,000,000
93	14,500,000
92	14,000,000
91	13,500,000
90	13,000,000

1	89	12,500,000
2	88	12,000,000
3	87	11,500,000
4	86	11,000,000
5	85	10,500,000
6	84	10,000,000
7	83	9,500,000
8	82	9,000,000
9	81	8,500,000
10	80	8,000,000
11	79	7,500,000
12	78	7,000,000
13	77	6,500,000
14	76	6,000,000
15	75	5,500,000
16	74	5,000,000
17	73	4,500,000
18	72	4,000,000
19	71	3,500,000
20	70	3,000,000
21	69	2,500,000
22	68	2,000,000
23	67	1,500,000
24	66	1,000,000
25	65	500,000
26	64	0

27 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
 28 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
 29 2014.

30 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
 31 follows:

1 (1) to the Department of Transportation and Public Facilities, 65 percent of the
2 total plus or minus 10 percent;

3 (2) to the University of Alaska, 10 percent of the total plus or minus three
4 percent;

5 (3) to the Department of Health and Social Services and the Department of
6 Corrections, not more than five percent each of the total amount appropriated;

7 (4) to any other state agency, not more than four percent of the total amount
8 appropriated;

9 (5) the aggregate amount allocated may not exceed 100 percent of the
10 appropriation.

11 * **Sec. 22. UNIVERSITY OF ALASKA.** The amount of the fees collected under
12 AS 28.10.421(d) during the fiscal year ending June 30, 2013, for the issuance of special
13 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
14 appropriated from the general fund to the University of Alaska for support of alumni
15 programs at the campuses of the university for the fiscal year ending June 30, 2014.

16 * **Sec. 23. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
17 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
18 fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending
19 June 30, 2014, to the agency authorized by law to generate the revenue, from the funds and
20 accounts in which the payments received by the state are deposited. In this subsection,
21 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

22 (b) The amount necessary to compensate the provider of bankcard or credit card
23 services to the state during the fiscal year ending June 30, 2014, is appropriated for that
24 purpose for the fiscal year ending June 30, 2014, to each agency of the executive, legislative,
25 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
26 goods, and services provided by that agency on behalf of the state, from the funds and
27 accounts in which the payments received by the state are deposited.

28 (c) The amount necessary to compensate the provider of bankcard or credit card
29 services to the state during the fiscal year ending June 30, 2014, is appropriated for that
30 purpose for the fiscal year ending June 30, 2014, to the Department of Law for accepting
31 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or

1 credit card, from the funds and accounts in which the restitution payments received by the
2 Department of Law are deposited.

3 * **Sec. 24. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
4 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
5 during the fiscal year ending June 30, 2014, is appropriated from the general fund to the
6 Department of Revenue for payment of the interest on those notes for the fiscal year ending
7 June 30, 2014.

8 (b) The amount required to be paid by the state for principal and interest on all issued
9 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
10 Housing Finance Corporation for payment of principal and interest on those bonds for the
11 fiscal year ending June 30, 2014.

12 (c) The sum of \$1,698,800 is appropriated from interest earnings of the Alaska clean
13 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund
14 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
15 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
16 ending June 30, 2014.

17 (d) The sum of \$1,805,000 is appropriated from interest earnings of the Alaska
18 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond
19 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
20 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
21 the fiscal year ending June 30, 2014.

22 (e) The sum of \$5,601,255 is appropriated from the general fund to the following
23 agencies for the fiscal year ending June 30, 2014, for payment of debt service on outstanding
24 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
25 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,220,600
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	

1	(A) Matanuska-Susitna Borough	707,350
2	(deep water port and road upgrade)	
3	(B) Aleutians East Borough/False Pass	107,834
4	(small boat harbor)	
5	(C) Lake and Peninsula Borough/Chignik	119,169
6	(dock project)	
7	(D) City of Fairbanks (fire headquarters	871,703
8	station replacement)	
9	(E) City of Valdez (harbor renovations)	210,141
10	(F) Aleutians East Borough/Akutan	368,908
11	(small boat harbor)	
12	(G) Fairbanks North Star Borough	332,699
13	(Eielson AFB Schools, major	
14	maintenance and upgrades)	
15	(H) City of Unalaska (Little South America	367,995
16	(LSA) Harbor)	
17	(3) Alaska Energy Authority	
18	(A) Kodiak Electric Association	943,676
19	(Nyman combined cycle cogeneration plant)	
20	(B) Copper Valley Electric Association	351,180
21	(cogeneration projects)	

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2014, estimated to be \$1,795,800, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2014.

(g) The sum of \$6,770,505 is appropriated from the general fund to the Department of Administration in the following amounts for the purpose of paying the following obligations to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014:

- (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and
- (2) \$3,303,500 for the Linn Pacillo Parking Garage in Anchorage.

(h) The following amounts are appropriated to the state bond committee from the

1 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2014:

2 (1) the amount necessary, estimated to be \$29,476,900, for payment of debt
3 service and accrued interest on outstanding State of Alaska general obligation bonds, series
4 2003A and 2012A, from the general fund for that purpose;

5 (2) the amount necessary for payment of debt service, accrued interest, and
6 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
7 2003B, estimated to be \$12,279,340, from federal receipts for that purpose;

8 (3) the sum of \$363,490 from the investment earnings on the bond proceeds
9 deposited in the capital project funds for the series 2009A general obligation bonds, for
10 payment of debt service and accrued interest on outstanding State of Alaska general
11 obligation bonds, series 2009A;

12 (4) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
14 in (3) of this subsection, estimated to be \$12,568,675, from the general fund for that purpose;

15 (5) the sum of \$632,200 from the investment earnings on the bond proceeds
16 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general
17 obligation bonds, for payment of debt service and accrued interest on outstanding State of
18 Alaska general obligation bonds, series 2010A and 2010B;

19 (6) the sum of \$2,364,229 from the amount received from the United States
20 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America
21 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt
22 service and accrued interest on outstanding State of Alaska general obligation bonds, series
23 2010A and 2010B;

24 (7) the sum of \$2,400,600 from the amount received from the United States
25 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified
26 School Construction Bond interest subsidy payments due on the series 2010B general
27 obligation bonds, for payment of debt service and accrued interest on outstanding State of
28 Alaska general obligation bonds, series 2010A and 2010B;

29 (8) the sum of \$1,040,000 from the Alaska debt retirement fund
30 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State of
31 Alaska general obligation bonds, series 2010A and 2010B;

1 (9) the amount necessary for payment of debt service and accrued interest on
 2 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payment
 3 made in (5), (6), (7), and (8) of this subsection, estimated to be \$2,721,820, from the general
 4 fund for that purpose.

5 (10) the amount necessary for payment of debt service and accrued interest on
 6 outstanding State of Alaska general obligation bonds, series 2013A and 2013B, 2013C, and
 7 2013D, estimated to be \$17,700,000, from the general fund for that purpose;

8 (11) the amount necessary for payment of trustee fees on outstanding State of
 9 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2012A, 2013A,
 10 2013B, 2013C, and 2013D, estimated to be \$5,300, from the general fund for that purpose;

11 (12) the amount necessary for the purpose of authorizing payment to the
 12 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
 13 bonds, estimated to be \$325,000, from the general fund for that purpose;

14 (13) if the proceeds of state general obligation bonds issued is temporarily
 15 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
 16 amount necessary to prevent this cash deficiency is appropriated from the general fund,
 17 contingent upon repayment to the general fund as soon as additional state general obligation
 18 bond proceeds have been received by the state; and

19 (14) if the amount necessary for payment of debt service and accrued interest
 20 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
 21 this subsection, the additional amount necessary to pay the obligations, from the general fund
 22 for that purpose.

23 (i) The sum of \$42,212,035 is appropriated to the state bond committee for payment
 24 of debt service and trustee fees on outstanding international airports revenue bonds for the
 25 fiscal year ending June 30, 2014, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430(a))	\$36,582,272
Passenger facility charge	5,200,000
AIAS 2010D Build America Bonds federal interest subsidy	429,763

30 (j) The sum of \$21,928,625 is appropriated from the general fund to the Department
 31 of Administration for payment of obligations and fees for the following facilities for the fiscal

1 year ending June 30, 2014:

2	FACILITY AND FEES	ALLOCATION
3	(1) Anchorage Jail	\$ 4,108,650
4	(2) Goose Creek Correctional Center	17,815,775
5	(3) Fees	4,200

6 (k) The sum of \$128,263,143 is appropriated to the Department of Education and
7 Early Development for state aid for costs of school construction under AS 14.11.100 for the
8 fiscal year ending June 30, 2014, from the following sources:

9	General fund	\$107,463,143
10	School Fund (AS 43.50.140)	20,800,000

11 (l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
12 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
13 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
14 the fiscal year ending June 30, 2014. It is the intent of the legislature that up to \$2,400,000 of
15 the amount appropriated may be used for early redemption of the bonds.

16 (m) The sum of \$35,700,000 is appropriated to the state bond committee for payment
17 of principal and interest, redemption premium, and trustee fees, if any, associated with the
18 early redemption of international airports revenue bonds authorized by AS 37.15.410 -
19 37.15.550, for the fiscal year ending June 30, 2014, from the following sources in the amounts
20 stated:

21	SOURCE	AMOUNT
22	International Airports Revenue Fund (AS 37.15.430(a))	\$12,700,000
23	International Airports Construction Fund (AS 37.15.420(a))	23,000,000

24 * **Sec. 25. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
25 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
26 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
27 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
28 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and
29 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received
30 during the fiscal year ending June 30, 2014, and that exceed the amounts appropriated by this
31 Act, are appropriated conditioned on compliance with the program review provisions of

1 AS 37.07.080(h).

2 (b) If federal or other program receipts as defined in AS 37.05.146 and in
3 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, exceed the
4 amounts appropriated by this Act, the appropriations from state funds for the affected
5 program shall be reduced by the excess if the reductions are consistent with applicable federal
6 statutes.

7 (c) If federal or other program receipts as defined in AS 37.05.146 and in
8 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, fall short of the
9 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
10 shortfall in receipts.

11 * **Sec. 26. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
12 that are collected during the fiscal year ending June 30, 2014, estimated to be \$25,000, are
13 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

14 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
15 issuance of heirloom birth certificates;

16 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
17 issuance of heirloom marriage certificates;

18 (3) fees collected under AS 28.10.421(d) for the issuance of special request
19 Alaska children's trust license plates, less the cost of issuing the license plates.

20 (b) The sum of \$1,116,400 is appropriated from that portion of the dividend fund
21 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
22 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
23 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
24 compensation fund (AS 18.67.162).

25 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
26 \$35,000, including donations and recoveries of or reimbursement for awards made from the
27 crime victim compensation fund, during the fiscal year ending June 30, 2014, is appropriated
28 to the crime victim compensation fund (AS 18.67.162).

29 (d) The amount of federal receipts received for disaster relief during the fiscal year
30 ending June 30, 2014, estimated to be \$9,000,000, is appropriated to the disaster relief fund
31 (AS 26.23.300(a)).

1 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
2 fund (AS 26.23.300(a)).

3 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
4 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
5 sharing fund (AS 29.60.850).

6 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
7 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
8 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
9 which the tax credit certificates presented for purchase exceed the balance of the fund,
10 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax
11 credit fund (AS 43.55.028).

12 (h) The sum of \$2,000,000 is appropriated from the general fund to the trauma care
13 fund (AS 18.08.085(a)).

14 (i) The sum of \$125,000,000 is appropriated from the general fund to the Alaska
15 Industrial Development and Export Authority sustainable energy transmission and supply
16 development fund (AS 44.88.660). The appropriation made in this subsection is contingent
17 on approval by the Alaska Energy Authority of a loan of not less than \$10,000,000 from the
18 Alaska Industrial Development and Export Authority sustainable energy transmission and
19 supply development fund (AS 44.88.660) for the purpose of advancing the use of North Slope
20 natural gas in the Fairbanks area.

21 (j) The sum of \$9,795,040 is appropriated to the Alaska clean water fund
22 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

23 Alaska clean water fund revenue bond receipts	\$1,688,800
24 Federal receipts	8,106,240

25 (k) The sum of \$7,987,750 is appropriated to the Alaska drinking water fund
26 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

27 Alaska drinking water fund revenue bond receipts	\$1,795,000
28 Federal receipts	6,192,750

29 (l) An amount equal to the interest earned on amounts in the election fund required by
30 the federal Help America Vote Act is appropriated to the election fund for use in accordance
31 with 42 U.S.C. 15404(b)(2).

1 * **Sec. 27. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
2 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
3 appropriated as follows:

4 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
5 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
6 AS 37.05.530(g)(1) and (2); and

7 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
8 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
9 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
10 AS 37.05.530(g)(3).

11 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
12 Education for the fiscal year ending June 30, 2014, are appropriated to the origination fee
13 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
14 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

15 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
16 on June 30, 2013, and money deposited in that account during the fiscal year ending June 30,
17 2014, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
18 account (AS 37.14.800(a)).

19 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
20 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
21 amount equal to the amount drawn from the reserve is appropriated from the general fund to
22 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

23 (e) The sum of \$1,191,774,400 is appropriated from the general fund to the public
24 education fund (AS 14.17.300).

25 (f) The following amounts are appropriated to the oil and hazardous substance release
26 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
27 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

28 (1) the balance of the oil and hazardous substance release prevention
29 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2013, estimated to be
30 \$12,800,000, not otherwise appropriated by this Act;

31 (2) the amount collected for the fiscal year ending June 30, 2013, estimated to

1 be \$7,600,000, from the surcharge levied under AS 43.55.300.

2 (g) The following amounts are appropriated to the oil and hazardous substance release
3 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
4 and response fund (AS 46.08.010(a)) from the following sources:

5 (1) the balance of the oil and hazardous substance release response mitigation
6 account (AS 46.08.025(b)) in the general fund on July 1, 2013, estimated to be \$800,000, not
7 otherwise appropriated by this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2013, from the
9 surcharge levied under AS 43.55.201, estimated to be \$1,100,000.

10 (h) An amount equal to the federal receipts deposited in the Alaska sport fishing
11 enterprise account (AS 16.05.130(e)), not to exceed \$1,944,375, as reimbursement for the
12 federally allowable portion of the principal balance payment on sport fishing revenue bonds is
13 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish
14 and game fund (AS 16.05.100).

15 (i) Fees collected at boating and angling access sites managed by the Department of
16 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
17 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2014, estimated
18 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

19 (j) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
20 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
21 game revenue bond redemption fund (AS 37.15.770).

22 (k) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
23 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
24 ending June 30, 2013, estimated to be \$50,000, is appropriated to the Alaska municipal bond
25 bank authority reserve fund (AS 44.85.270(a)).

26 (l) The interest earned during the fiscal year ending June 30, 2014, by the Alaska
27 marine highway system fund (AS 19.65.060(a)), estimated to be \$795,800, is appropriated to
28 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature
29 that the interest earned on the balance of the Alaska marine highway system fund
30 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel
31 operations.

1 (m) The interest earned during the fiscal year ending on June 30, 2014, by the
2 regional educational attendance area school fund (AS 14.11.030(a)), estimated to be
3 \$350,000, is appropriated to the regional educational attendance area school fund
4 (AS 14.11.030(a)).

5 (n) The amount equal to the revenue collected from the following sources during the
6 fiscal year ending June 30, 2014, is appropriated to the fish and game fund (AS 16.05.100);

7 (1) range fees collected at shooting ranges operated by the Department of Fish
8 and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

9 (2) receipts from the sale of waterfowl conservation stamp limited edition
10 prints (AS 16.05.826(a)), estimated to be \$5,000;

11 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
12 estimated to be \$87,400.

13 * **Sec. 28. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$312,472,952 is
14 appropriated from the general fund to the Department of Administration for deposit in the
15 defined benefit plan account in the public employees' retirement system as an additional state
16 contribution under AS 39.35.280 for the fiscal year ending June 30, 2014.

17 (b) The sum of \$316,847,291 is appropriated from the general fund to the Department
18 of Administration for deposit in the defined benefit plan account in the teachers' retirement
19 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
20 June 30, 2014.

21 (c) The sum of \$4,460,321 is appropriated from the general fund to the Department of
22 Administration for deposit in the defined benefit plan account in the judicial retirement
23 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
24 fiscal year ending June 30, 2014.

25 * **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
26 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
27 for public officials, officers, and employees of the executive branch, Alaska Court System
28 employees, employees of the legislature, and legislators and to implement the terms for the
29 fiscal year ending June 30, 2014, of the following collective bargaining agreements:

30 (1) Alaska Vocational Technical Center Teachers' Association, National
31 Education Association, representing the employees of the Alaska Vocational Technical

1 Center;

2 (2) International Organization of Masters, Mates, and Pilots, for the masters,
3 mates, and pilots unit;

4 (3) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
5 marine unit;

6 (4) Marine Engineers' Beneficial Association, representing licensed engineers
7 employed by the Alaska marine highway system;

8 (5) Public Safety Employees Association, representing the regularly
9 commissioned public safety officers unit;

10 (6) Public Employees Local 71, for the labor, trades and crafts unit;

11 (7) Teachers' Education Association of Mt. Edgecumbe;

12 (8) Alaska Correctional Officers Association, representing correctional
13 officers.

14 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
15 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
16 2014, for university employees who are not members of a collective bargaining unit and to
17 implement the terms for the fiscal year ending June 30, 2014, of the following collective
18 bargaining agreements:

19 (1) University of Alaska Federation of Teachers;

20 (2) United Academics-American Association of University Professors,
21 American Federation of Teachers;

22 (3) United Academics-Adjuncts;

23 (4) Fairbanks Firefighters Association, IAFF Local 1324.

24 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
25 the membership of the respective collective bargaining unit, the appropriations made in this
26 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
27 amount for the collective bargaining agreement, and the corresponding funding source
28 amounts are reduced accordingly.

29 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
30 the membership of the respective collective bargaining unit and approved by the Board of
31 Regents of the University of Alaska, the appropriations made in this Act applicable to the

1 collective bargaining unit's agreement are reduced proportionately by the amount for the
2 collective bargaining agreement, and the corresponding funding source amounts are reduced
3 accordingly.

4 * **Sec. 30. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
5 governments and other entities their share of taxes and fees collected in the listed fiscal years
6 under the following programs is appropriated to the Department of Revenue from the general
7 fund for payment to local governments and other entities in the fiscal year ending June 30,
8 2014:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2013	\$25,700,000
Fishery resource landing tax (AS 43.77)	2013	5,100,000
Aviation fuel tax (AS 43.40.010)	2014	100,000
Electric and telephone cooperative tax (AS 10.25.570)	2014	3,900,000
Liquor license fee (AS 04.11)	2014	900,000
Cost recovery fisheries (AS 16.10.455)	2014	1,100,000

18 (b) The amount necessary to pay the first seven ports of call their share of the tax
19 collected under AS 43.52.220 in calendar year 2013 according to AS 43.52.230(b), estimated
20 to be \$15,400,000, is appropriated from the commercial vessel passenger tax account
21 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
22 year ending June 30, 2014.

23 (c) It is the intent of the legislature that the payments to local governments set out in
24 (a) and (b) of this section may be assigned by a local government to another state agency.

25 * **Sec. 31. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The
26 unexpended and unobligated balance on June 30, 2013, of federal funding available under
27 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the
28 Department of Education and Early Development is reappropriated to the Department of
29 Education and Early Development for the administration and operation of departmental
30 programs, for the fiscal year ending June 30, 2014.

31 (b) The unexpended and unobligated balance on June 30, 2013, of federal funding

1 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
2 appropriated to the Department of Health and Social Services is reappropriated to the
3 Department of Health and Social Services for the administration and operation of
4 departmental programs, for the fiscal year ending June 30, 2014.

5 * **Sec. 32. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
6 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
7 June 30, 2014, is reduced to reverse negative account balances for the department in the state
8 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative
9 account balance of \$1,000 or less exists.

10 * **Sec. 33. BUDGET RESERVE FUND.** If the unrestricted state revenue available for
11 appropriation in the fiscal year ending June 30, 2014, is insufficient to cover general fund
12 appropriations made for the fiscal year ending June 30, 2014, the amount necessary to balance
13 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is
14 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

15 * **Sec. 34. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b),
16 and 26 - 28 of this Act are for the capitalization of funds and do not lapse.

17 * **Sec. 35. RETROACTIVITY.** The appropriation made in sec. 12(h)(1) and those portions
18 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and
19 unobligated balance of specific fiscal year 2013 program receipts or the unexpended and
20 unobligated balance on June 30, 2013, of a specified account are retroactive to June 30, 2013,
21 solely for the purpose of carrying forward a prior fiscal year balance.

22 * **Sec. 36. CONTINGENT EFFECT.** The appropriation made in sec. 26(i) of this Act is
23 contingent as set out in sec. 26(i) of this Act.

24 * **Sec. 37.** Sections 15(b), 31, and 35 of this Act take effect June 30, 2013.

25 * **Sec. 38.** Section 27(e) of this Act takes effect December 1, 2013.

26 * **Sec. 39.** Except as provided in secs. 37 and 38 of this Act, this Act takes effect July 1,
27 2013.

Doniece Gott

From: Martin Niemi <cmniemi@gmail.com>
Sent: Tuesday, March 26, 2013 7:24 AM
To: Senate Finance Committee
Subject: Alaska budget

Senate Finance Committee members:

My name is Christine Niemi and I am a private citizen from Douglas, Alaska. I am following the state legislation because I am concerned about the Alaska budget and what projects are being funded. Although I have lived in Juneau and Anchorage, I have spent considerable time working in our rural communities and respect our rural citizens subsistence concerns, and the rural high cost of doing business for essentials. Please do not support the following costly activities that are not essential, in my opinion.

1. \$10,000,000 for the Juneau Access Road--our citizens need a safe Alaska class ferry that we can trust to put our vehicles on. I agree with the Juneau mayor who said that he won't put his vehicle on the day boat. I wouldn't feel safe driving the "Avalanche Chute Road" a.k.a the Juneau Access Road in most seasons to the ferry terminal to nowhere. This road doesn't make sense for the public. We don't need hazardous roads in Southeast Alaska that are expensive to maintain. A dependable ferry will do.

Please fund our Alaska Class Ferry!

2. \$10,000,000 for the Knik Arm Bridge is not needed. Wasn't the legislature told this bridge "wouldn't cost the state a penny"? This region does have a road. Other regions of the state have needs too.

3. The dredge and fill activities of SB 27 and the 404 permitting will likely cost our state over \$7,000,000 PER YEAR to run. The multi-million dollar fiscal note should have higher priorities. Our cities and villages have basic needs for public safety, heating of homes, lower fuel costs, clean drinking water, and sewer/waste infrastructure. Some villages are being eroded and these people need to be safe.

Respectfully, Christine Niemi, Douglas, Alaska

Testimony by Stan Lujan, Chairperson on the Board for the Southeast Alaska Association for the Education of Young Children (AEYC-SEA)

To the Finance Committee

Request: to reinstate funding for the Best Beginnings' and Parents as Teachers Program

March 23, 2013 – 10am Legislative Chambers – State Capitol

If you cant' read – Let's build more Prisons –

And how Best Beginnings, who helps fund Dolly Parton's Imagination Library, and Parents as Teachers is a good investment on the 'Best Beginnings' for our Young Children in our Great state of Alaska?

I have read in a number of articles that prisons are predicting inmate populations based on their state's third grade reading proficiency.

Recent research released by The Annie E. Casey Foundation, found that students who don't read proficiently by third grade are four times more likely to leave school without a diploma when compared to proficient readers. The number rises shockingly when those kids also come from poverty.

How does the topic of prisons, fit into the discussion of helping students to read at an early age?

The most recent National Adult Literacy Survey and information from the U.S Department of Justice and U.S. Department of Commerce, reported that the percentage of prisoners in U.S. jails who tested at the third grade reading proficiency as high as 70%.

The majority of those prisoners had trouble with basic word attack skills, concepts of print, a low vocabulary, and few books to read, before entering their first year of school.

This is true for many of our own children in Alaska, especially those in poverty and living in villages and small communities within our state.

To turn the tide on drop-out prevention, educators, politicians and researchers around the country have been looking for ways to prevent dropouts from leaving school and becoming successful readers by the third grade.

Continuing to fund Best Beginnings, is critical as part of the overall strategy when addressing our dropout rate and reading levels for our own children in Alaska.

Research has shown that intensive interventions in early reading skill and promoting healthy parenting skills, will remediate many reading deficiencies – thus, reducing our drop-out-rate and prison incarceration drastically.

Unfortunately, in many states, there are legislators who do not understand the importance of early childhood education and the struggles of beginning readers. In Alaska that is not the case. Your prior funding support for Best Beginnings is a testimony to that commitment.

In summary, Best Beginnings has already proven that early interventions for young children in Alaska continue to pay off.

The programs supported by Best Beginnings are simple, inexpensive, family-based, and they work.

So we all hope you find it in your heart to continue the full support of Best Beginnings and Parents as Teachers – an invaluable asset for our state and for our children.

March 21, 2013

Dear Senator P. Kelly and Members of the Senate Finance Committee,

RE: HB65, ADF&G FY2014 Senate Finance Budget Subcommittee Recommendations,

Hello ,

My name is Michael Stainbrook and I am a commercial fisherman, I participate in the SE Alaska Drift fishery and I'm a Petersburg resident. Please fund in season the port sampling salmon stock identification, Chinook biometric analysis, and aerial surveys for ADF&G in SE Alaska. Without these assessment tools salmon management and fishing opportunities will suffer. Please fund these programs, they are worthwhile for ADF&G, SE Salmon fishermen and good science.

Thank You,

Michael Stainbrook

PO 2052 Petersburg AK 99833



March 22, 2013

Senator Pete Kelly, Co-Chair
Senate Finance Committee
Alaska State Legislature
Juneau, AK 99801

Dear Senator Kelly:

We are writing in regard to the operating budget for the Alaska Department of Fish and Game now under consideration by Senate Finance.

We would like to thank the committee for including \$400,000 in general fund dollars as requested by the Governor to replace expiring federal grants. These funds will go to support the following programs essential to the state's management efforts:

1. Port sampling program used to evaluate strength of salmon returns and inform in-season management decisions;
2. Genetic stock identification (GSI) for sockeye salmon;
3. Chinook biometric analyses in support of Alaska's position in the US/Canada Salmon Treaty negotiations.

As you know, Alaska's management regime relies on in-season management decisions based on information collected during the fisheries. Without the information collected by the port-sampling program, through aerial surveys, and other in-season efforts, the department cannot accurately determine whether fisheries should open or close, or whether escapements goals have been reached.

In the absence of accurate information, the department will likely act conservatively and curtail fisheries, which results in less employment in our communities, less revenue to the state and municipalities, fewer seafood products sold, reduced market share for Alaska salmon, and increased market share for our competitors.

We strongly support funding for these essential programs to ensure our valuable salmon resources are well managed and continue to provide employment opportunities for future generations of Alaskans.

Sincerely,

Liz Cabrera
Coordinator

3/18/13

To whom it may concern,

My name is Stephanie Flor and my 20 month old daughter Ebba has been enrolled with Parents as Teachers since Jan. 2012. We are a Coast Guard family and have been in Kodrak for the last three years. We will truly miss Kodrak and all it has to offer when we transfer. Todd Hailey and the Parents as Teachers program is one of the things I will miss the most. As a military family, its sometimes hard to move to a new town and learn about all of the activities there are for children. Todd was always telling me about the next event in town or where I should take Ebba. Without him we would have missed out on a lot of fun.

One of my favorite parts of the program is that it is child specific. Trying to get a toddler to pay attention in a class full of other children is a huge challenge. With PAT Ebba got one on one attention and could really focus and enjoy learning. If she was not interested in one activity, Todd could always think of something new to engage her.

My daughter always enjoyed her visits with Todd and would continue to play with the days activity long after he had left. I also enjoyed the visits because I learned a lot about infants & toddlers. I have

1 of 2 pages

Gerald and Melissa Grant
2209B Barrett Circle
Kodiak, AK 99615

March 18, 2013

To Whom it may Concern;

Parents as Teachers is a wonderful program, and would be greatly missed if it was no longer available. Please take this letter into consideration, as Parents as Teachers has been very beneficial for our family.

Our family has been utilizing Parents as Teachers since 2011, when our son was 8 months old. Our son, Frankie, enjoys the bi-weekly visits from Todd Hailey. Frankie talks about Todd's visits, and the activities they've done. The great thing about Parents as Teachers is it's one-on-one education, and can be personalized for my child's needs. The activities we do with Todd can be made with common household items, and can be easily reconstructed for continuous play.

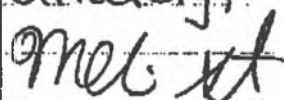
Another great thing about Parents as Teachers is they team up with The Infant Learning Center. Once a year they perform hearing and eye tests. These are tests the doctor's office doesn't perform, unless it is under special circumstances. Parents as Teachers in conjunction with The Infant Learning Center were able to use a special camera to capture a photograph of our

2 of 2 pages

son's eyes. In doing so they were able to discover he's slightly far-sighted, something not visible to the plain eye. Because of our participation with parents as Teachers we were able to show our family doctor the documentation of his eye exam, and procure a referral to a pediatric optometrist.

Since our family is a military family, it is great to have someone come in from the community to tell us about local events and services we might not have known about previously.

Thank you for your time.

Sincerely,
Mel 

Melissa Grant

3/19/13

To Whom it May Concern:

As a mother of two children under three, I have to say that joy was not my first reaction a year ago when I found out that my family was being relocated to Kodiak, AK. My previous "childless self" would have been ecstatic to hear this news and to embark on this new and exciting adventure. I would have welcomed the unknowns. However, as a mother, I find that my own needs and desires have taken a back seat to all things involving my children. Instead of excitement, I found myself flooded with fears. What resources would be available to support the growth of my (then) 10 month old? My two year old? Would there be any classes, groups, or support networks for me? In Florida I had been surrounded by organizations dedicated to supporting mothers of young children as well as military families. These groups had been invaluable to me. In many ways they had helped me learn to be the best mother I could be and had given me that extra boost I sometimes needed, especially when I faced long stretches of time when my husband was deployed and, for all intents and purposes, I had to function as a single parent. Would there be any such organizations in Kodiak? I was flooded with images of long, dark winters, shut up in my house all alone with my kids. As much as I love my children, that thought terrified me! So, you can imagine my relief, when just a few weeks after our arrival in Kodiak, I heard about Parents as Teachers.

Although there are limited resources on the island for parents of children under five, Parents as Teachers is an exception. I'm so grateful to have the chance every few weeks to sit down with an experienced parent educator and de-brief! It's invaluable to have a resource like Mr. Haley available to help me work through concerns and confusions, as well as celebrate and expand upon milestones as they come up with my children. I get so much from his feedback. Additionally, the activities he teaches me to do with my children have provided a wonderful way for me to support their continued growth and have triggered more "teachable moments" than I can count! Our visits have provided me with fresh ideas of ways to continue to challenge my children as they grow and have given me valuable insights into their development. Now, as we approach the anniversary of our arrival in Kodiak, the dark winters don't scare me so much!

I am so grateful to have access to Parents as Teachers in Kodiak. It is my sincere hope that the program will continue here for years to come helping parents such as myself be the best parents for their children that they can possibly be.

Sincerely,



Shannon Warkock

March 21st 2013

To Whom it may concern,

Hello I am a mother of one; and I am doing Parents as teachers.

As a first time mom I always have lots to learn. Parents as teachers is a great program that has helped me to learn activities that will help my ever growing child. Since becoming a mom I am always looking for opportunities that will benefit both me and my child in our journey together as we learn more about each other. Some times great programs will have to be over looked because the program doesn't work with our schedule, but its wonderful when we can find a program that will work with us on our time.

Parents as teachers is a great program with lots of insight and encouragement. It brings wonderful learning activities that keeps your child learning. A great bonus is that Parent as teachers work with your schedule and you can reschedule if things come up; instead of missing out on what you would have learned. I recommend Parents as teachers to anyone with a child that is young enough to be in the program.

Sincerely,
A mother of one

221 Alder Lane
Kodiak, AK 99615

May. 19, 2013

To Whom It May Concern:

I am writing in support of the Parents As Teachers program. It is so nice to have someone knowledgeable come to my house to do assessments - like all P.A.T. clients I am short on money, time, and transportation, and knowing how well my children are doing is a load off my mind. P.A.T. visitors have also pointed out issues that I could resolve at home. Frankly, if the same service were available, but only if I packed up the kids and went somewhere, I couldn't do it. Please continue to fund this important service.

Sincerely,

Jennifer Hansen

To Whom It May Concern:

I have two children ages 3 and 1. Both have been involved in the Parents as Teachers program since birth. I have found it to be extremely valuable, especially since we moved to Alaska last year.

We moved to Kodiak from Missouri. The PAT program in Missouri was nice, but we were lucky if we saw our family visitor twice a year. I didn't feel like we gained much from the experience. When I found out that our family visitor in Kodiak came twice a month I was thrilled! We have a relationship with him. He knows my children and they know him and love him. We learn new things from him at every visit and because we see him so frequently we retain what we learn.

Parents as Teachers has been so valuable to me since moving to Alaska. Thank you for helping to make it such a successful program.

Sincerely,
Heidi Hargraves

Over eight years of working with children either at a daycare, as a nanny and now as a mother, and I am very pleased with all that I have learned. Todd has shown us how to take the simple things around the house and turn them into hours of fun and learning. I would have never thought of some of the activities. I have maintained a binder full of all the handouts Todd has given me so that I can reference back when we have another child. Todd was also a wealth of knowledge about all the new first-time parent questions from sleeping and eating to potty-training tips. He would also come back to the next visit with printouts of info on the topics we had discussed. He also always made sure Ebba was on track with her development and what to expect next.

I appreciate the fact that PAT goes so far to help the children of Alaska. It was wonderful that they checked the kids hearing and vision. I have a friend who learned about her son's vision only because he was checked.

I will miss this program and Todd when we move and have recommended it to many other parents. I hope it continues to help many more children.

Sincerely, Samantha Flor

3/07/13

Esteemed Representatives and Senators in
the Alaska State Legislature,

Please fully fund Parents as Teachers
for next year and in the future. No
program could be more important to the
future of the great state of Alaska.

Teaching, modeling, empowering, and
strengthening parents with skills to help each child
fulfill his/her potential really works.

Local parent educators demonstrate
peer teaching at its best.

Families get comfortable in our schools
from before the birth of each child.

Parents see the importance of education
of the entire child - socially, physically, emotionally,
artistically, academically, etc.

Health and developmental issues and delays
are identified at an early age, and interventions are
planned and put in place.

Please fully fund Parents as Teachers
for next year and in the future. No
program could be more important to the
future of the great state of Alaska.

many thanks,

Sally Dybdahl
Hoonah

March 19, 2013

Dear Sir/mom,

I am writing this letter in support of the Parents as Teachers program. I am a resident of Kodiak, Alaska and this is our second year of enrollment in Parents as Teachers. It has meant a lot to our family to have this service available. Our daughter is better prepared for entering school because of the services provided by Parents as Teachers. I urge to continue funding this important early education program.

Hoping for your kind consideration about this matter. Thank you.

Respectfully yours

Winnie E. De Castro

Dear Parents as Teachers,

I wanted to take the time to personally thank you for your services you provide to our and the many families here in Kodiak. Being a military family and stationed in this remote area with limited services and extreme weather it's difficult to provide our children with the proper education. Thanks to your program it has provided our children with a vast knowledge and as parents has educated us tactics and techniques to provide our children with a knowledge basis and a road map to a successful education. I hope that these services continue to be offered to the many families and military families here in Kodiak.

We realize that the success of our children is not possible without the support from people such as yourselves.

Sincerely,

A handwritten signature in cursive script, appearing to read "Monica Cruz", written in black ink.

Monica Cruz

HB 65 APPROP: OP Budget/Loans/Funds
HB 66 APPROP: Mental Health Budget

March 22, 2013

I am not able to attend in person - however, I want the Senate finance committee to know I appreciate your support for budget requests that will make it easier for people with disabilities to receive much needed services in their communities. It is most cost effective this way!

You will have challenges defending the \$100,000 increment for Independent Living services during conference committee. I will write those opposing legislators and urge their support.

Thank you for your hard work!

Kellip,

Colleen "Kelly" Behen
PO Box 2353
Homer AK 99603

Dear Senators,

My name is Rick Malley and I live in Homer and work as an Independent Living Advocate at the Kenai Peninsula Independent Living Center. I am also an Alaskan with a disability. I want to thank all the members of the Senate Finance Committee for supporting the Governor's request for an increase in the Independent Living line item under HB 65.

Independent Living Center's are consumer directed which means that Elders and people with disabilities choose what assistance they need to stay in their homes and communities and out of Long Term Care Facilities. Independent Living Staff work with them to assist them to reach this goal. When this goal is realized and they remain in their homes, the State saves hundreds of thousands of dollars in costs related to Long Term care services. Our Center alone has ^{11 STAFF} ~~four~~ advocates that serve over 657 consumers and our service area covers the entire Kenai Peninsula with outreach to Valdez, Cordova, Glennallen and Kodiak. With this funding, we can continue to serve these populations.

In closing, I urge you to work with your colleague's on the Conference Committee to insure that this funding remains

intact. I want to thank you again for supporting Alaskan Elder's and People with Disabilities.

Rick Malley

Independent Living Advocate

Independent Living Center

Homer, AK 99603

I am representing myself but would like to say something about two ~~entities~~ organizations. I also believe ^{second} no resources should be cut to AvTech because it serves the needs of Alaskans from all walks of life.

March 22, 2013

Re: HB65

The Alaska State Senate Finance Committee:

FIRST

My name is Kim Burrows and I am from Homer. First of all, I would like to thank the Senate for retaining the Governor's \$100,000 increment for Independent Living Services in HB65. Now, I ask that the Senate members of the Conference Committee please continue fighting to retain this increment. Keeping the disabled and elderly in their communities saves the state of Alaska hundreds of thousands of dollars annually.

I would also like to say that after the ridiculously poor attendance of the House Finance Committee on March 6th, a thank you is due the Senate committee members who stayed to hear what we, the people, have to say.

Thank you for allowing me to speak.

**Kimberly Burrows
POB 2444
Homer, AK 99603
907-235-4045
kimmerleigh@hotmail.com**

Senate Finance Committee Members:

Sen. Pete Kelly, Sen. Kevin Meyer, Sen. Anna Fairclough, Sen. Mike Dunleavy, Sen. Click Bishop, Sen. Donald Olson, and Sen. Lyman Hoffman

WRITTEN TESTIMONY

Name: Scot Lewis Wheat
Representing: Self
Bill No./Subject: HB 65 / HB 66 (Mental Health)
Committee: Senate ~~Sub~~. Finance
Date of Hearing: March 22, 2013 Friday "4pm"

Please hear me, see me speaking as a Fiscal Conservative, and Social Libertarian. Mr. Senator John Torgerson and Rep. Mike Hawker are my political role models on Financial responsibility.

I believe we save significant funds through prevention. I am currently a customer of the Independent Living Centers. In the past I have been a customer of the Dept. of Corrections, ~~and~~ Emergency rooms, and one @ API. I also ^{later} served two-three year terms on the API Governing Body. When we provide funds for AMHTA recommended programs, the intent and results ^{are} savings financially and socially.

Alaska leads too many lists of social disasters with serious financial consequences.