

HB

267

<TARGET><BILL>HB 267</BILL><SUBJECT>HB
267</SUBJECT><COMM>SFIN28</COMM></TARGET>

SENATE FINANCE COMMITTEE REPORT

DATE: 3/14/14

FURTHER:

DATE TURNED
IN TO OFFICE: _____

Finance Committee considered CS FOR HOUSE BILL NO. 267(FIN)

HB 267-APPROP: MENTAL HEALTH BUDGET

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

and recommends:

- be replaced with SCS CSHB267 (FIN) Same Title [] Technical Title Change
[] New Title/SCR No. _____
- [] adopt previous SCS _____ (_____) [] Same Title [] Technical Title Change
[] New Title/SCR No. _____
- [] attached amendment(s)
- [] adopt _____ Letter of Intent
- [] further referral to _____ Committee

Dept Abbr.	
ADM	LWF
CED	LAW
COR	LEG
CRT	MVA
EED	DNR
DEC	DPS
DFG	REV
GOV	DOT
DHS	UA

NEW FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

PREVIOUS FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	Do PASS	Do NOT PASS	No REC	AMEND
<i>Anna J. Fairclough</i>	FAIR CLOUGH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Chick Bishop</i>	Bishop	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Michael J. Tully</i>	DUBEAU	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Michael C. O'Brien</i>	O'Brien	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CO-CHAIR: <i>K. Meyer</i>	Meyer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CO-CHAIR: <i>J. Kelly</i>	Kelly	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

SENATE CS FOR CS FOR HOUSE BILL NO. 267(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
***** Department of Administration *****			
	*****	*****	
Legal and Advocacy Services	2,224,600	2,070,800	153,800
Office of Public Advocacy	1,908,300		
Public Defender Agency	316,300		
	*****	*****	
***** Department of Corrections *****			
	*****	*****	
Inmate Health Care	6,500,400	6,024,600	475,800
Behavioral Health Care	6,500,400		
Offender Habilitation	1,611,500	1,611,500	
Substance Abuse Treatment Program	1,611,500		
	*****	*****	
***** Department of Education and Early Development *****			
	*****	*****	

A school district may not receive state education aid for K-12 support appropriated under this section and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2)

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.

7	Teaching and Learning Support	477,800	377,800	100,000
8	Student and School	477,800		
9	Achievement			

* * * * *

* * * * *

* * * * * **Department of Health and Social Services** * * * * *

* * * * *

* * * * *

At the discretion of the Commissioner of the Department of Health and Social Services, up to \$50,000,000 may be transferred between appropriations in the Department of Health and Social Services.

It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred in the first half of FY2015 by January 30, 2015, and a report of transfers in the second half of FY2015, by September 1, 2015, to the House and Senate Finance Committees and the Legislative Finance Division.

20	Alaska Pioneer Homes	15,794,700	15,794,700	
21	Alaska Pioneer Homes	64,200		
22	Management			
23	Pioneer Homes	15,730,500		

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2014, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.

27	Behavioral Health	86,880,500	85,066,100	1,814,400
28	AK Fetal Alcohol Syndrome	359,500		
29	Program			
30	Alcohol Safety Action	1,005,800		
31	Program (ASAP)			
32	Behavioral Health Grants	24,353,900		
33	Behavioral Health	5,756,500		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Administration			
4	Community Action Prevention	1,538,200		
5	& Intervention Grants			
6	It is the intent of the legislature that the appropriation to the Municipality of Anchorage for			
7	the Alaska Domestic Violence Intervention Project is one-time funding which will provide the			
8	resources necessary to bridge program operations until January 1, 2015 when funding is			
9	expected to become available to them through other funding sources. It is also the intent of			
10	the legislature that the Alaska Domestic Violence Intervention Project secure other funding			
11	for ongoing operations, with no additional funding to be provided by the legislature.			
12	Rural Services and Suicide	2,323,700		
13	Prevention			
14	Psychiatric Emergency	5,655,100		
15	Services			
16	Services to the Seriously	16,968,600		
17	Mentally Ill			
18	Designated Evaluation and	3,390,700		
19	Treatment			
20	Services for Severely	13,942,600		
21	Emotionally Disturbed Youth			
22	Alaska Psychiatric	6,685,300		
23	Institute			
24	Alaska Mental Health Board	1,000,000		
25	and Advisory Board on			
26	Alcohol and Drug Abuse			
27	Suicide Prevention Council	662,500		
28	Residential Child Care	3,238,100		
29	Children's Services		10,245,400	10,065,400
30	Children's Services	69,500		180,000
31	Management			
32	Front Line Social Workers	148,500		
33	Family Preservation	726,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Foster Care Augmented Rate	500,000		
4	Foster Care Special Need	747,900		
5	Infant Learning Program	8,053,500		
6	Grants			
7	Health Care Services		128,400	128,400
8	Residential Licensing	128,400		
9	Juvenile Justice		1,501,100	1,232,400
10	McLaughlin Youth Center	721,500		
11	Fairbanks Youth Facility	114,400		
12	Bethel Youth Facility	63,000		
13	Probation Services	602,200		
14	Public Assistance		13,200	13,200
15	Public Assistance	13,200		
16	Administration			
17	Public Health		1,764,900	1,449,900
18	Health Planning and Systems	801,600		
19	Development			
20	It is the intent of the legislature that the Health Care Professions Loan Repayment and			
21	Incentive Program be administered in stricter accordance to statute which directs that there			
22	should be an emphasis on providing residents of rural areas of the state improved access to			
23	health care services, and improving the distribution of health care professionals who provide			
24	direct patient care.			
25	It is the intent of the legislature that the match requirement for the Health Care Professions			
26	Loan Repayment and Incentive Program be adjusted only for non-profit employers or other			
27	entities and only when the employer or other entity demonstrates an inability to pay the			
28	amount prescribed in regulation and upon the Commissioner's written approval. It is also the			
29	intent of the legislature that employers or other entities that are government entities pay a			
30	match at least equal to that prescribed for non-profit employers.			
31	Nursing	98,200		
32	Women, Children and Family	865,100		
33	Health			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Senior and Disabilities Services	17,580,700	16,211,900	1,368,800
4	Senior and Disabilities	3,225,000		
5	Services Administration			
6	General Relief/Temporary	740,300		
7	Assisted Living			
8	Senior Community Based	4,466,600		
9	Grants			
10	Community Developmental	8,082,600		
11	Disabilities Grants			
12	Commission on Aging	146,400		
13	Governor's Council on	919,800		
14	Disabilities and Special			
15	Education			
16	Departmental Support Services	459,800	459,800	
17	Commissioner's Office	109,800		
18	HSS State Facilities Rent	350,000		
19	Medicaid Services	73,985,500	73,985,500	
20	No money appropriated in this appropriation may be expended for an abortion that is not a			
21	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
22	Social Services may be expended only for mandatory services required under Title XIX of the			
23	Social Security Act and for optional services offered by the state under the state plan for			
24	medical assistance that has been approved by the United States Department of Health and			
25	Human Services.			
26	Behavioral Health Medicaid	72,006,300		
27	Services			
28	Children's Medicaid	1,979,200		
29	Services			
30	* * * * *	* * * * *		
31	* * * * * Department of Labor and Workforce Development * * * * *			
32	* * * * *	* * * * *		
33	Vocational Rehabilitation	100,000	100,000	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Special Projects	100,000	
4	*****	*****	
5	***** Department of Law *****		
6	*****	*****	
7	Criminal Division	15,000	15,000
8	Third Judicial District:	15,000	
9	Anchorage		
10	Civil Division	97,000	97,000
11	Human Services	97,000	
12	*****	*****	
13	***** Department of Natural Resources *****		
14	*****	*****	
15	Administration & Support Services	4,071,400	4,071,400
16	Mental Health Trust Lands	4,071,400	
17	Administration		
18	*****	*****	
19	***** Department of Revenue *****		
20	*****	*****	
21	Alaska Mental Health Trust Authority	4,339,200	912,500
22	Mental Health Trust	3,926,700	3,426,700
23	Operations		
24	Long Term Care Ombudsman	412,500	
25	Office		
26	*****	*****	
27	***** University of Alaska *****		
28	*****	*****	
29	University of Alaska	2,520,800	655,800
30			1,865,000

30 It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2016
31 budget in which requests for unrestricted general fund increments do not exceed the amount
32 of additional University Receipts requested for that year. It is the intent of the legislature that
33 future budget requests of the University of Alaska for unrestricted general funds move toward

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1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds
4	a long-term goal of 125 percent of actual University Receipts for the most recently closed		
5	fiscal year.		
6	Anchorage Campus	2,470,800	
7	Fairbanks Campus	50,000	
8	*****	*****	
9	***** Alaska Court System *****		
10	*****	*****	
11	Alaska Court System	227,000	227,000
12	Trial Courts	227,000	
13	Therapeutic Courts	3,453,900	2,993,600
14	Therapeutic Courts	3,453,900	460,300
	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1037 General Fund / Mental Health	2,070,800
6 1092 Mental Health Trust Authority Authorized Receipts	153,800
7 *** Total Agency Funding ***	2,224,600
8 Department of Corrections	
9 1037 General Fund / Mental Health	7,636,100
10 1092 Mental Health Trust Authority Authorized Receipts	475,800
11 *** Total Agency Funding ***	8,111,900
12 Department of Education and Early Development	
13 1037 General Fund / Mental Health	377,800
14 1092 Mental Health Trust Authority Authorized Receipts	100,000
15 *** Total Agency Funding ***	477,800
16 Department of Health and Social Services	
17 1037 General Fund / Mental Health	184,782,800
18 1092 Mental Health Trust Authority Authorized Receipts	3,946,900
19 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	19,624,500
20 *** Total Agency Funding ***	208,354,200
21 Department of Labor and Workforce Development	
22 1037 General Fund / Mental Health	100,000
23 *** Total Agency Funding ***	100,000
24 Department of Law	
25 1037 General Fund / Mental Health	97,000
26 1092 Mental Health Trust Authority Authorized Receipts	15,000
27 *** Total Agency Funding ***	112,000
28 Department of Natural Resources	
29 1092 Mental Health Trust Authority Authorized Receipts	4,071,400
30 *** Total Agency Funding ***	4,071,400
31 Department of Revenue	

1	1037	General Fund / Mental Health	912,500
2	1094	Mental Health Trust Administration	3,426,700
3		*** Total Agency Funding ***	4,339,200
4		University of Alaska	
5	1037	General Fund / Mental Health	655,800
6	1092	Mental Health Trust Authority Authorized Receipts	1,865,000
7		*** Total Agency Funding ***	2,520,800
8		Alaska Court System	
9	1037	General Fund / Mental Health	2,702,600
10	1092	Mental Health Trust Authority Authorized Receipts	460,300
11	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
12		*** Total Agency Funding ***	3,680,900
13		***** Total Budget *****	233,992,800

14 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	199,335,400
6	*** Total Unrestricted General ***	199,335,400
7	Designated General	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,142,500
9	*** Total Designated General ***	20,142,500
10	Other Non-Duplicated	
11	1092 Mental Health Trust Authority Authorized Receipts	11,088,200
12	1094 Mental Health Trust Administration	3,426,700
13	*** Total Other Non-Duplicated ***	14,514,900

14 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		
	* * * * *		
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *		
	* * * * *		
10	MH Essential Program Equipment (HD 1-	500,000	250,000
11	40)		250,000

12 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Health and Social Services	
5	1037 General Fund / Mental Health	250,000
6	1092 Mental Health Trust Authority Authorized Receipts	250,000
7	*** Total Agency Funding ***	500,000
8	***** Total Budget *****	500,000

9 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	250,000
6	*** Total Unrestricted General ***	250,000
7	Other Non-Duplicated	
8	1092 Mental Health Trust Authority Authorized Receipts	250,000
9	*** Total Other Non-Duplicated ***	250,000

10 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2015, of the following collective bargaining agreements:

- 15 (1) Public Employees Local 71, for the labor, trades and crafts unit;
- 16 (2) Teachers' Education Association of Mt. Edgecumbe;
- 17 (3) Alaska Correctional Officers Association, representing the correctional
18 officers unit;
- 19 (4) Confidential Employees Association, for the confidential unit;
- 20 (5) Alaska Public Employees Association, for the supervisory unit;
- 21 (6) Alaska State Employees Association, for the general government unit;
- 22 (7) Public Safety Employees Association;
- 23 (8) Alaska Vocational Technical Center Teachers' Association.

24 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
25 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
26 2015, for university employees who are not members of a collective bargaining unit and to
27 implement the terms for the fiscal year ending June 30, 2015, of the following collective
28 bargaining agreements:

- 29 (1) University of Alaska Federation of Teachers;
- 30 (2) Fairbanks Firefighters Union, IAFF Local 1324;
- 31 (3) United Academics - American Association of University Professors,

1 American Federation of Teachers;

2 (4) United Academic - Adjuncts - American Association of University
3 Professors, American Federation of Teachers;

4 (5) Alaska Higher Education Crafts and Trades Employees, Local 6070.

5 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
6 the membership of the respective collective bargaining unit, the appropriations made in this
7 Act that are applicable to the collective bargaining unit's agreement are reduced
8 proportionately by the amount for that collective bargaining agreement, and the corresponding
9 funding source amounts are reduced accordingly.

10 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
11 the membership of the respective collective bargaining unit and approved by the Board of
12 Regents of the University of Alaska, the appropriations made in this Act that are applicable to
13 the collective bargaining unit's agreement are reduced proportionately by the amount for the
14 collective bargaining agreement, and the corresponding funding source amounts are reduced
15 accordingly.

16 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
17 described in (a) and (b) of this section are for the benefit of the state's integrated
18 comprehensive mental health program only and do not necessarily affect every group of
19 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

20 * **Sec. 10.** This Act takes effect July 1, 2014.

Adopted 3/27/14

28-GH2673R
Wallace
3/26/14

SENATE CS FOR CS FOR HOUSE BILL NO. 267(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
***** Department of Administration *****			
	*****	*****	
Legal and Advocacy Services		2,224,600	2,070,800
Office of Public Advocacy	1,908,300		153,800
Public Defender Agency	316,300		
	*****	*****	
***** Department of Corrections *****			
	*****	*****	
Inmate Health Care		6,500,400	6,024,600
Behavioral Health Care	6,500,400		475,800
Offender Habilitation		1,611,500	1,611,500
Substance Abuse Treatment	1,611,500		
Program			
	*****	*****	
***** Department of Education and Early Development *****			
	*****	*****	

26 A school district may not receive state education aid for K-12 support appropriated under this
 27 section and distributed by the Department of Education and Early Development under AS
 28 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the
 29 United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or
 30 Federal Bureau of Investigation to contact students on a school campus if the school district
 31 allows college, vocational school, or other job recruiters on a campus to contact students; (2)

1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds
3	refuses to allow the Boy Scouts of America to use school facilities for meetings or contact		
4	with students if the school makes the facility available to other non-school groups in the		
5	community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training		
6	Corps program or a Junior Reserve Officers' Training Corps program.		
7	Teaching and Learning Support	477,800	377,800
8	Student and School	477,800	100,000
9	Achievement		
10	* * * * *	* * * * *	
11	* * * * * Department of Health and Social Services * * * * *		
12	* * * * *	* * * * *	
13	At the discretion of the Commissioner of the Department of Health and Social Services, up to		
14	\$50,000,000 may be transferred between appropriations in the Department of Health and		
15	Social Services.		
16	It is the intent of the legislature that the Department of Health and Social Services submit a		
17	report of transfers between appropriations that occurred in the first half of FY2015 by January		
18	30, 2015, and a report of transfers in the second half of FY2015, by September 1, 2015, to the		
19	House and Senate Finance Committees and the Legislative Finance Division.		
20	Alaska Pioneer Homes	15,794,700	15,794,700
21	Alaska Pioneer Homes	64,200	
22	Management		
23	Pioneer Homes	15,730,500	
24	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
25	on June 30, 2014, of the Department of Health and Social Services, Pioneer Homes care and		
26	support receipts under AS 47.55.030.		
27	Behavioral Health	86,880,500	85,066,100
28	AK Fetal Alcohol Syndrome	359,500	1,814,400
29	Program		
30	Alcohol Safety Action	1,005,800	
31	Program (ASAP)		
32	Behavioral Health Grants	24,353,900	
33	Behavioral Health	5,756,500	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administration			
4	Community Action Prevention	1,538,200		
5	& Intervention Grants			
6	Rural Services and Suicide	2,323,700		
7	Prevention			
8	Psychiatric Emergency	5,655,100		
9	Services			
10	Services to the Seriously	16,968,600		
11	Mentally Ill			
12	Designated Evaluation and	3,390,700		
13	Treatment			
14	Services for Severely	13,942,600		
15	Emotionally Disturbed Youth			
16	Alaska Psychiatric	6,685,300		
17	Institute			
18	Alaska Mental Health Board	1,000,000		
19	and Advisory Board on			
20	Alcohol and Drug Abuse			
21	Suicide Prevention Council	662,500		
22	Residential Child Care	3,238,100		
23	Children's Services		10,245,400	10,065,400
24	Children's Services	69,500		
25	Management			
26	Front Line Social Workers	148,500		
27	Family Preservation	726,000		
28	Foster Care Augmented Rate	500,000		
29	Foster Care Special Need	747,900		
30	Infant Learning Program	8,053,500		
31	Grants			
32	Health Care Services		128,400	128,400
33	Residential Licensing	128,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Juvenile Justice		1,232,400	268,700
4	McLaughlin Youth Center	721,500		
5	Fairbanks Youth Facility	114,400		
6	Bethel Youth Facility	63,000		
7	Probation Services	602,200		
8	Public Assistance		13,200	
9	Public Assistance	13,200		
10	Administration			
11	Public Health		1,449,900	315,000
12	Health Planning and Systems	801,600		
13	Development			
14	It is the intent of the legislature that the Health Care Professions Loan Repayment and			
15	Incentive Program be administered in stricter accordance to statute which directs that there			
16	should be an emphasis on providing residents of rural areas of the state improved access to			
17	health care services, and improving the distribution of health care professionals who provide			
18	direct patient care.			
19	It is the intent of the legislature that the match requirement for the Health Care Professions			
20	Loan Repayment and Incentive Program be adjusted only for non-profit employers or other			
21	entities and only when the employer or other entity demonstrates an inability to pay the			
22	amount prescribed in regulation and upon the Commissioner's written approval. It is also the			
23	intent of the legislature that employers or other entities that are government entities pay a			
24	match at least equal to that prescribed for non-profit employers.			
25	Nursing	98,200		
26	Women, Children and Family	865,100		
27	Health			
28	Senior and Disabilities Services		16,211,900	1,368,800
29	Senior and Disabilities	3,225,000		
30	Services Administration			
31	General Relief/Temporary	740,300		
32	Assisted Living			
33	Senior Community Based	4,466,600		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Grants		
4	Community Developmental	8,082,600	
5	Disabilities Grants		
6	Commission on Aging	146,400	
7	Governor's Council on	919,800	
8	Disabilities and Special		
9	Education		
10	Departmental Support Services	459,800	459,800
11	Commissioner's Office	109,800	
12	HSS State Facilities Rent	350,000	
13	Medicaid Services	73,985,500	73,985,500
14	No money appropriated in this appropriation may be expended for an abortion that is not a		
15	mandatory service required under AS 47.07.030(a). The money appropriated for Health and		
16	Social Services may be expended only for mandatory services required under Title XIX of the		
17	Social Security Act and for optional services offered by the state under the state plan for		
18	medical assistance that has been approved by the United States Department of Health and		
19	Human Services.		
20	Behavioral Health Medicaid	72,006,300	
21	Services		
22	Children's Medicaid	1,979,200	
23	Services		
24	*****	*****	
25	***** Department of Labor and Workforce Development *****		
26	*****	*****	
27	Vocational Rehabilitation	100,000	100,000
28	Special Projects	100,000	
29	*****	*****	
30	***** Department of Law *****		
31	*****	*****	
32	Criminal Division	15,000	15,000
33	Third Judicial District:	15,000	

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Anchorage		
4	Civil Division	97,000	97,000
5	Human Services	97,000	
6	*****	*****	
7	***** Department of Natural Resources *****		
8	*****	*****	
9	Administration & Support Services	4,071,400	4,071,400
10	Mental Health Trust Lands	4,071,400	
11	Administration		
12	*****	*****	
13	***** Department of Revenue *****		
14	*****	*****	
15	Alaska Mental Health Trust Authority	4,339,200	912,500 3,426,700
16	Mental Health Trust	3,926,700	
17	Operations		
18	Long Term Care Ombudsman	412,500	
19	Office		
20	*****	*****	
21	***** University of Alaska *****		
22	*****	*****	
23	University of Alaska	2,520,800	655,800 1,865,000
24	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2016		
25	budget in which requests for unrestricted general fund increments do not exceed the amount		
26	of additional University Receipts requested for that year. It is the intent of the legislature that		
27	future budget requests of the University of Alaska for unrestricted general funds move toward		
28	a long-term goal of 125 percent of actual University Receipts for the most recently closed		
29	fiscal year.		
30	Anchorage Campus	2,470,800	
31	Fairbanks Campus	50,000	
32	*****	*****	
33	***** Alaska Court System *****		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		* * * * *	* * * * *	Funds
4	Alaska Court System		227,000	227,000
5	Trial Courts	227,000		
6	Therapeutic Courts		3,453,900	2,993,600
7	Therapeutic Courts	3,453,900		460,300
8	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1037 General Fund / Mental Health	2,070,800
6 1092 Mental Health Trust Authority Authorized Receipts	153,800
7 *** Total Agency Funding ***	2,224,600
8 Department of Corrections	
9 1037 General Fund / Mental Health	7,636,100
10 1092 Mental Health Trust Authority Authorized Receipts	475,800
11 *** Total Agency Funding ***	8,111,900
12 Department of Education and Early Development	
13 1037 General Fund / Mental Health	377,800
14 1092 Mental Health Trust Authority Authorized Receipts	100,000
15 *** Total Agency Funding ***	477,800
16 Department of Health and Social Services	
17 1037 General Fund / Mental Health	184,782,800
18 1092 Mental Health Trust Authority Authorized Receipts	3,946,900
19 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	19,624,500
20 *** Total Agency Funding ***	208,354,200
21 Department of Labor and Workforce Development	
22 1037 General Fund / Mental Health	100,000
23 *** Total Agency Funding ***	100,000
24 Department of Law	
25 1037 General Fund / Mental Health	97,000
26 1092 Mental Health Trust Authority Authorized Receipts	15,000
27 *** Total Agency Funding ***	112,000
28 Department of Natural Resources	
29 1092 Mental Health Trust Authority Authorized Receipts	4,071,400
30 *** Total Agency Funding ***	4,071,400
31 Department of Revenue	

1	1037	General Fund / Mental Health	912,500
2	1094	Mental Health Trust Administration	3,426,700
3	*** Total Agency Funding ***		4,339,200
4	University of Alaska		
5	1037	General Fund / Mental Health	655,800
6	1092	Mental Health Trust Authority Authorized Receipts	1,865,000
7	*** Total Agency Funding ***		2,520,800
8	Alaska Court System		
9	1037	General Fund / Mental Health	2,702,600
10	1092	Mental Health Trust Authority Authorized Receipts	460,300
11	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
12	*** Total Agency Funding ***		3,680,900
13	***** Total Budget *****		233,992,800
14	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	199,335,400
6	*** Total Unrestricted General ***	199,335,400
7	Designated General	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,142,500
9	*** Total Designated General ***	20,142,500
10	Other Non-Duplicated	
11	1092 Mental Health Trust Authority Authorized Receipts	11,088,200
12	1094 Mental Health Trust Administration	3,426,700
13	*** Total Other Non-Duplicated ***	14,514,900

14 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
10	MH Essential Program Equipment (HD 1-	500,000	250,000
11	40)		250,000

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Health and Social Services	
5	1037 General Fund / Mental Health	250,000
6	1092 Mental Health Trust Authority Authorized Receipts	250,000
7	*** Total Agency Funding ***	500,000
8	***** Total Budget *****	500,000

9 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	250,000
6	*** Total Unrestricted General ***	250,000
7	Other Non-Duplicated	
8	1092 Mental Health Trust Authority Authorized Receipts	250,000
9	*** Total Other Non-Duplicated ***	250,000

10 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2015, of the following collective bargaining agreements:

- 15 (1) Public Employees Local 71, for the labor, trades and crafts unit;
- 16 (2) Teachers' Education Association of Mt. Edgecumbe;
- 17 (3) Alaska Correctional Officers Association, representing the correctional
18 officers unit;
- 19 (4) Confidential Employees Association, for the confidential unit;
- 20 (5) Alaska Public Employees Association, for the supervisory unit;
- 21 (6) Alaska State Employees Association, for the general government unit.

22 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
23 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
24 2015, for university employees who are not members of a collective bargaining unit and to
25 implement the terms for the fiscal year ending June 30, 2015, of the following collective
26 bargaining agreements:

- 27 (1) University of Alaska Federation of Teachers;
- 28 (2) Fairbanks Firefighters Union, IAFF Local 1324;
- 29 (3) United Academics - American Association of University Professors,
30 American Federation of Teachers.

31 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by

1 the membership of the respective collective bargaining unit, the appropriations made in this
2 Act that are applicable to the collective bargaining unit's agreement are reduced
3 proportionately by the amount for that collective bargaining agreement, and the corresponding
4 funding source amounts are reduced accordingly.

5 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
6 the membership of the respective collective bargaining unit and approved by the Board of
7 Regents of the University of Alaska, the appropriations made in this Act that are applicable to
8 the collective bargaining unit's agreement are reduced proportionately by the amount for the
9 collective bargaining agreement, and the corresponding funding source amounts are reduced
10 accordingly.

11 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
12 described in (a) and (b) of this section are for the benefit of the state's integrated
13 comprehensive mental health program only and do not necessarily affect every group of
14 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

15 * **Sec. 10.** This Act takes effect July 1, 2014.

ALASKA STATE LEGISLATURE
SENATE FINANCE COMMITTEE

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**Changes incorporated into
Senate CS for CS for House Bill 266 (FIN)
Work Draft 28-GH2671\E**

Commerce, Community and Economic Development

Community and Regional Affairs

Community and Regional Affairs

Page 5

Lines 13-14

Increase \$50,000 (UGF) – provides necessary UGF for Kawarek Inc. to provide sufficient match for the Federal Aviation Administration funding

Commerce, Community and Economic Development

Corporations, Business and Professional Licensing

Page 6

Lines 4-7

Intent Language – provides direction to find efficiencies and cost savings measures while also limiting the burden of the licensing process on license holders

Commerce, Community and Economic Development

Economic Development (Tourism Marketing)

Page 6

Line 10 & 19

Reduce \$800,000 (UGF) – reduces program by 5%

Education and Early Development

K-12 Support

Foundation Program

Page 10

Lines 11-20

Intent – provides policy guidance to school districts utilizing K-12 support funding

University of Alaska

Fairbanks Campus

Page 38

Lines 3 and 29

Increase \$500,000 – provides funding to organize a fossil fuel integration program

Commerce, Community and Economic Development

Alaska Seafood Marketing Institute

Alaska Seafood Marketing Institute

Page 60

Lines 11-13

Increase \$388,600 (UGF) – restores ½ of the subcommittee's reduction

Department of Natural Resources

New Language Section

Page 63

Lines 4-8

Limits the replacement of federal funding with UGF for declining federal grants for the Hot Shot firefighting crews

University of Alaska

New Language Section

Page 63

Lines 19-22

\$12,500,000 - Contingent Appropriation – this language only takes effect if the existing power plant at the Fairbanks Campus utilizes diesel as its primary fuel source for 60 consecutive days

Office of the Governor

Statewide Fuel Trigger

Page 65

Lines 15-16

This amends the University of Alaska's allocation formula from 10 percent of the total plus or minus three percent to 15 percent of the total plus or minus five percent. This change reflects recent allocation disbursement within the fuel trigger formula.

Education and Early Development

Teaching and Learning Support
Student and School Achievement

Page 10

Lines 31-32

Increase \$750,000 (UGF) – provides Innovative Grant funding

Environmental Conservation

Water

Water Quality

Page 14

Lines 3-4

Increase \$400,000 (UGF) – partially restores funding associated with State Primacy for Dredge and Fill Activities

Health & Social Services

Public Health

Health Planning and Systems Development

Page 19

Lines 17-30

Increase \$615,500 (UGF) – partially restores funding for the SHARP Program
Intent language added – provides additional guidance to the program

Health & Social Services

Senior Disability Services

Senior Community Based Grants

Page 20 of HB 266 and Page 5 of HB 267

Lines 15 & 20 of HB 266 and Lines 28 and 33 of HB 267

Increase \$345,000 UGF – provides grant funding for the senior independent living program
(\$200,000 GF/MH for this program is included in HB 267)

Increase \$200,000 for a one-time grant to the Mat-Su Aging and Disability Resource Center

Public Safety

Alaska State Troopers

Page 29

Lines 29-32

Intent – provides that funding may not be used to assist federal employees in enforcing the Marine Mammal Protection act of 1972 as it relates to sea otters in Southeast Alaska.

Agency-Wide Technical Additions to the Numbers Section

In-State Natural Gas Pipeline Fund

Technical Legislative Finance fund code amendment designed to meet accounting requirements for separation of the Alaska Gasline Development Corporation budget from money spent by other agencies at the request of AGDC. These changes were done by the other body.

**Changes incorporated into
Senate CS for CS for House Bill 267 (FIN)
28-GH2673\R**

Health & Social Services

Behavioral Health

Services to the Seriously Mentally Ill

Page 3

Line 27

Increase \$75,000 UGF – replaces MHTAAR funding with UGF

Health & Social Services

Behavioral Health

Suicide Prevention Council

Page 4

Line 21

Increase \$60,000 – provides additional funds for the suicide prevention program needs

Health & Social Services

Senior Disability Services

Senior Community Based Grants

Page 5

Lines 28 and 33

Increase \$200,000 UGF – provides grant funding for the Aging and Disability Resource Center

Revenue

Alaska Mental Health Trust Authority

Mental Health Trust Operations

Page 7

Lines 15-16

Increase \$500,000 – provides funding for a Fetal Alcohol Spectrum Disorders Media Campaign

ADOPTED 3/19/14

28-GH2671\G
Wallace
3/19/14

**SENATE CS FOR CS FOR HOUSE BILL NO. 266(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-EIGHTH LEGISLATURE - SECOND SESSION**

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, and making reappropriations;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
***** Department of Administration *****			
	*****	*****	

12 **Centralized Administrative Services** **86,587,100** **14,021,400** **72,565,700**

13 The amount appropriated by this appropriation includes the unexpended and unobligated
 14 balance on June 30, 2014, of inter-agency receipts appropriated in sec. 1, ch. 14, SLA 2013,
 15 page 2, line 12, and collected in the Department of Administration's federally approved cost
 16 allocation plans.

17	Office of Administrative	2,773,800
18	Hearings	
19	DOA Leases	1,564,900
20	Office of the Commissioner	1,242,600
21	Administrative Services	3,637,600
22	DOA Information Technology	1,390,700
23	Support	
24	Finance	10,898,200
25	E-Travel	2,888,500
26	Personnel	17,459,000

27 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
 28 includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts
 29 collected for cost allocation of the Americans with Disabilities Act.

30	Labor Relations	1,462,600
31	Centralized Human Resources	281,700

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Retirement and Benefits	20,252,700		
4	Health Plans Administration	22,540,900		
5	Labor Agreements	50,000		
6	Miscellaneous Items			
7	Centralized ETS Services	143,900		
8	General Services		79,064,800	3,974,200
9	Purchasing	1,424,200		
10	Property Management	1,069,100		
11	Central Mail	3,674,600		
12	Leases	50,132,700		
13	Lease Administration	1,676,200		
14	Facilities	18,273,600		
15	Facilities Administration	1,927,900		
16	Non-Public Building Fund	886,500		
17	Facilities			
18	Administration State Facilities Rent		1,288,800	1,218,600
19	Administration State	1,288,800		
20	Facilities Rent			70,200
21	Special Systems		2,148,100	2,148,100
22	Unlicensed Vessel	50,000		
23	Participant Annuity			
24	Retirement Plan			
25	Elected Public Officers	2,098,100		
26	Retirement System Benefits			
27	Enterprise Technology Services		49,956,900	10,924,400
28	State of Alaska	5,795,400		
29	Telecommunications System			
30	Alaska Land Mobile Radio	3,450,000		
31	ALMR Payments on Behalf of	500,000		
32	Political Subdivisions			
33	Enterprise Technology	40,211,500		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	Information Services Fund	55,000		55,000
5	Information Services Fund	55,000		
6	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
7	Public Communications Services	5,371,000	5,047,300	323,700
8	Public Broadcasting	54,200		
9	Commission			
10	Public Broadcasting - Radio	3,319,900		
11	Public Broadcasting - T.V.	825,900		
12	Satellite Infrastructure	1,171,000		
13	AIRRES Grant	100,000	100,000	
14	AIRRES Grant	100,000		
15	Risk Management	41,239,600		41,239,600
16	Risk Management	41,239,600		
17	Alaska Oil and Gas Conservation	7,400,800	7,259,200	141,600
18	Commission			
19	Alaska Oil and Gas	7,400,800		
20	Conservation Commission			
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2014, of the Alaska Oil and Gas Conservation Commission receipts			
23	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
24	Administration.			
25	Legal and Advocacy Services	50,103,100	48,186,900	1,916,200
26	Office of Public Advocacy	23,482,400		
27	Public Defender Agency	26,620,700		
28	Violent Crimes Compensation Board	2,536,800		2,536,800
29	Violent Crimes Compensation	2,536,800		
30	Board			
31	Alaska Public Offices Commission	1,617,300	1,617,300	
32	Alaska Public Offices	1,617,300		
33	Commission			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Motor Vehicles	17,979,900	16,429,300	1,550,600
4	Motor Vehicles	17,979,900		
5	* * * * *		* * * * *	
6	* * * * * Department of Commerce, Community and Economic Development * * * * *			
7	* * * * *		* * * * *	
8	Executive Administration	6,862,600	1,620,400	5,242,200
9	Commissioner's Office	1,156,900		
10	Administrative Services	5,705,700		
11	Banking and Securities	3,622,200	3,622,200	
12	Banking and Securities	3,622,200		
13	Community and Regional Affairs	10,674,500	7,694,400	2,980,100
14	Community and Regional	10,674,500		
15	Affairs			
16	Revenue Sharing	14,628,200		14,628,200
17	Payment in Lieu of Taxes	10,428,200		
18	(PILT)			
19	National Forest Receipts	600,000		
20	Fisheries Taxes	3,600,000		
21	Corporations, Business and	12,182,900	11,529,800	653,100
22	Professional Licensing			

23 The amount appropriated by this appropriation includes the unexpended and unobligated
24 balance on June 30, 2014, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).
25 It is the intent of the legislature that the Department of Commerce, Community and Economic
26 Development set license fees approximately equal to the cost of regulation per AS
27 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,
28 Community and Economic Development annually submit, by November 1st, a six year report
29 to the legislature in a template developed by Legislative Finance Division. The report is to
30 include at least the following information for each licensing board: revenues from license
31 fees; revenues from other sources; expenditures by line item, including separate reporting for
32 investigative costs, administrative costs, departmental and other cost allocation plans; number
33 of licensees; carryforward balance; and potential license fee changes based on statistical

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	analysis.		
4	Corporations, Business and	12,182,900	
5	Professional Licensing		
6	Economic Development	22,089,700	18,849,600
7	The amount appropriated by this appropriation includes the unexpended and unobligated		3,240,100
8	balance on June 30, 2014, of the Department of Commerce, Community, and Economic		
9	Development, Division of Economic Development, statutory designated program receipts		
10	from the sale of advertisements, exhibit space and all other receipts collected on behalf of the		
11	State of Alaska for tourism marketing activities.		
12	It is the intent of the legislature that if a Tourism Marketing Board is established the		
13	operational costs associated with the board will be funded with existing Tourism Marketing		
14	funds appropriated to the Economic Development appropriation.		
15	Economic Development	22,089,700	
16	Investments	5,360,700	5,331,100
17	Investments	5,360,700	29,600
18	Insurance Operations	7,648,300	7,287,700
19	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		360,600
20	and unobligated balance on June 30, 2014, of the Department of Commerce, Community, and		
21	Economic Development, Division of Insurance, program receipts from license fees and		
22	service fees.		
23	Insurance Operations	7,648,300	
24	Serve Alaska	3,425,000	214,400
25	Serve Alaska	3,425,000	3,210,600
26	Alcoholic Beverage Control Board	1,752,100	1,728,400
27	Alcoholic Beverage Control	1,752,100	23,700
28	Board		
29	Alaska Gasline Development Corporation	5,995,100	5,995,100
30	Alaska Gasline Development	5,995,100	
31	Corporation		
32	Alaska Energy Authority	14,650,300	5,914,900
33	Alaska Energy Authority	1,067,100	8,735,400

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Owned Facilities			
4	Alaska Energy Authority	6,277,800		
5	Rural Energy Operations			
6	Alaska Energy Authority	576,700		
7	Technical Assistance			
8	Statewide Project	6,728,700		
9	Development, Alternative			
10	Energy and Efficiency			
11	Alaska Industrial Development and	17,421,900		17,421,900
12	Export Authority			
13	Alaska Industrial	17,159,900		
14	Development and Export			
15	Authority			
16	Alaska Industrial	262,000		
17	Development Corporation			
18	Facilities Maintenance			
19	Regulatory Commission of Alaska	9,430,800	9,104,500	326,300
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2014, of the Department of Commerce, Community, and Economic			
22	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
23	under AS 42.05.254 and AS 42.06.286.			
24	Regulatory Commission of	9,430,800		
25	Alaska			
26	DCCED State Facilities Rent	1,359,400	599,200	760,200
27	DCCED State Facilities Rent	1,359,400		
28	*****	*****		
29	***** Department of Corrections *****			
30	*****	*****		
31	Administration and Support	8,740,700	8,592,600	148,100
32	Office of the Commissioner	1,256,400		
33	Administrative Services	4,101,800		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Information Technology MIS	2,667,400		
4	Research and Records	425,200		
5	DOC State Facilities Rent	289,900		
6	Population Management		260,192,700	241,216,700
7	Correctional Academy	1,415,500		18,976,000
8	Facility-Capital	637,100		
9	Improvement Unit			
10	Prison System Expansion	442,900		
11	Facility Maintenance	12,280,500		
12	Classification and Furlough	851,000		
13	Out-of-State Contractual	300,000		
14	Institution Director's	2,218,800		
15	Office			
16	Inmate Transportation	2,878,500		
17	Point of Arrest	628,700		
18	Anchorage Correctional	27,568,300		
19	Complex			
20	Anvil Mountain Correctional	5,897,200		
21	Center			
22	Combined Hiland Mountain	11,573,700		
23	Correctional Center			
24	Fairbanks Correctional	10,827,500		
25	Center			
26	Goose Creek Correctional	49,989,000		
27	Center			
28	Ketchikan Correctional	4,513,200		
29	Center			
30	Lemon Creek Correctional	9,717,100		
31	Center			
32	Matanuska-Susitna	4,467,000		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Palmer Correctional Center	13,173,300		
4	Spring Creek Correctional	22,679,800		
5	Center			
6	Wildwood Correctional	14,772,400		
7	Center			
8	Yukon-Kuskokwim	7,219,600		
9	Correctional Center			
10	Probation and Parole	730,500		
11	Director's Office			
12	Statewide Probation and	15,490,800		
13	Parole			
14	Electronic Monitoring	3,422,500		
15	Regional and Community	10,486,600		
16	Jails			
17	Community Residential	25,164,500		
18	Centers			
19	Parole Board	846,700		
20	Inmate Health Care		37,207,200	36,939,900
21	Behavioral Health Care	2,446,000		267,300
22	Physical Health Care	34,761,200		
23	Offender Habilitation		6,619,200	6,327,100
24	Education Programs	670,100		
25	Vocational Education	306,000		
26	Programs			
27	Domestic Violence Program	175,000		
28	Substance Abuse Treatment	2,309,500		
29	Program			
30	Sex Offender Management	3,158,600		
31	Program			
32	24 Hour Institutional Utilities		10,224,200	10,224,200
33	24 Hour Institutional	10,224,200		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Funds		
4	*****	*****	
5	***** Department of Education and Early Development *****		
6	*****	*****	
7	K-12 Support	40,295,100	19,504,100
8	Foundation Program	30,791,000	20,791,000
9	Boarding Home Grants	4,710,800	
10	Youth in Detention	1,100,000	
11	Special Schools	3,693,300	
12	Education Support Services	6,050,600	3,592,900
13	Executive Administration	903,400	
14	Administrative Services	1,649,500	
15	Information Services	1,052,900	
16	School Finance & Facilities	2,444,800	
17	Teaching and Learning Support	234,467,600	26,987,700
18	Student and School	163,121,600	
19	Achievement		
20	Online with Libraries (OWL)	761,800	
21	Live Homework Help	138,200	
22	Alaska Learning Network	1,100,000	
23	It is the intent of the legislature that the Department of Education and Early Development, in		
24	cooperation with the University of Alaska Southeast, develop a plan to make the Alaska		
25	Learning Network self-sustainable and report their progress to the finance committees by the		
26	first day of the Twenty-ninth Alaska State Legislature. In addition, the Department shall		
27	monitor the coursework delivered by the University of Alaska Southeast through the Alaska		
28	Learning Network to ensure the coursework will reduce the need for remediation for		
29	incoming freshmen who have participated in this program.		
30			
31	State System of Support	1,962,500	
32	Statewide Mentoring Program	2,300,000	
33	Teacher Certification	920,600	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The amount allocated for Teacher Certification includes the unexpended and unobligated			
4	balance on June 30, 2014, of the Department of Education and Early Development receipts			
5	from teacher certification fees under AS 14.20.020(c).			
6	Child Nutrition	52,701,800		
7	Early Learning Coordination	9,461,100		
8	Pre-Kindergarten Grants	2,000,000		
9	Commissions and Boards	2,370,900	1,113,800	1,257,100
10	Professional Teaching	299,800		
11	Practices Commission			
12	It is the intent of the legislature that no later than FY2016, the Professional Teaching Practices			
13	Commission be entirely funded by receipts collected from teacher certification fees under AS			
14	14.20.020(c).			
15	Alaska State Council on the	2,071,100		
16	Arts			
17	Mt. Edgecumbe Boarding School	10,775,600	4,680,100	6,095,500
18	Mt. Edgecumbe Boarding	10,775,600		
19	School			
20	State Facilities Maintenance	3,309,500	2,098,200	1,211,300
21	State Facilities	1,185,300		
22	Maintenance			
23	EED State Facilities Rent	2,124,200		
24	Alaska Library and Museums	12,663,600	8,131,800	4,531,800
25	Library Operations	9,226,500		
26	Archives	1,321,700		
27	Museum Operations	2,115,400		
28	Alaska Postsecondary Education	25,318,700	8,464,800	16,853,900
29	Commission			
30	Program Administration &	22,353,900		
31	Operations			
32	WWAMI Medical Education	2,964,800		
33	Alaska Performance Scholarship Awards	11,000,000	11,000,000	

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	Alaska Performance	11,000,000	
4	Scholarship Awards		
5	*****	*****	
6	***** Department of Environmental Conservation *****		
7	*****	*****	
8	It is the intent of the legislature that the Department of Environmental Conservation annually		
9	report, not later than January 1, the amount of funds collected for each fee by fee type to the		
10	chairs of the finance committees.		
11	Agency Unallocated Reduction	-225,000	-225,000
12	Agency Unallocated	-225,000	
13	Reduction		
14	Administration	9,915,100	5,553,300
15	Office of the Commissioner	1,122,400	
16	Administrative Services	6,240,700	
17	The amount allocated for Administrative Services includes the unexpended and unobligated		
18	balance on June 30, 2014, of receipts from all prior fiscal years collected under the		
19	Department of Environmental Conservation's federal approved indirect cost allocation plan		
20	for expenditures incurred by the Department of Environmental Conservation.		
21	State Support Services	2,552,000	
22	DEC Buildings Maintenance and	636,500	636,500
23	Operations		
24	DEC Buildings Maintenance	636,500	
25	and Operations		
26	Environmental Health	19,058,500	11,910,100
27	Environmental Health	442,800	
28	Director		
29	Food Safety & Sanitation	5,065,700	
30	It is the intent of the legislature that the Department of Environmental Conservation reduce		
31	fees in the Food Safety & Sanitation allocation by 5% in FY2015.		
32	Laboratory Services	4,049,800	
33	Drinking Water	7,159,200	

	Appropriation	General	Other
	Allocations	Items	Funds
3	Solid Waste Management	2,341,000	
4	Air Quality	10,646,200	3,734,700
5	Air Quality Director	286,100	
6	Air Quality	10,360,100	6,911,500
7	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
8	June 30, 2014, of the Department of Environmental Conservation, Division of Air Quality		
9	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
10	Spill Prevention and Response	20,888,600	14,480,600
11	Spill Prevention and	351,500	
12	Response Director		
13	Contaminated Sites Program	8,846,100	
14	Industry Preparedness and	5,339,200	
15	Pipeline Operations		
16	Prevention and Emergency	4,713,500	
17	Response		
18	Response Fund	1,638,300	
19	Administration		
20	Water	26,311,600	13,266,200
21	Water Quality	17,717,400	13,045,400
22	Facility Construction	8,594,200	

* * * * *

*** * * * * Department of Fish and Game * * * * ***

* * * * *

26 The amount appropriated for the Department of Fish and Game includes the unexpended and
27 unobligated balance on June 30, 2014 of receipts collected under the Department of Fish and
28 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
29 Game.

30 It is the intent of the legislature that the department maintain fishery management activities in
31 state waters as its top priority when determining where to apply unallocated reductions
32 included in the FY2015 operating budget and provide a fishery management activity
33 prioritization report to the Finance Committees by October 31, 2014.

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	It is the intent of the legislature that before the end of the fiscal year the department will			
4	develop a management plan for all streams and waterways that host fish stocks of concern.			
5	Commercial Fisheries	73,115,800	53,732,900	19,382,900
6	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
7	balance on June 30, 2014, of the Department of Fish and Game receipts from commercial			
8	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
9	crew member licenses.			
10	Southeast Region Fisheries	10,287,100		
11	Management			
12	Central Region Fisheries	9,584,100		
13	Management			
14	AYK Region Fisheries	8,540,100		
15	Management			
16	Westward Region Fisheries	10,896,300		
17	Management			
18	Headquarters Fisheries	13,344,600		
19	Management			
20	Commercial Fisheries	20,868,600		
21	Special Projects			
22	Unallocated Reduction	-405,000		
23	Sport Fisheries	48,477,000	7,193,400	41,283,600
24	Sport Fisheries	42,602,900		
25	Sport Fish Hatcheries	5,974,100		
26	Unallocated Reduction	-100,000		
27	Wildlife Conservation	47,638,600	7,575,700	40,062,900
28	Wildlife Conservation	34,257,700		
29	Wildlife Conservation	12,745,700		
30	Special Projects			
31	Unallocated Reduction	-220,000		
32	Hunter Education Public	855,200		
33	Shooting Ranges			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	30, 2015, and a report of transfers in the second half of FY2015, by September 1, 2015, to the		
4	House and Senate Finance Committees and the Legislative Finance Division.		
5	Alaska Pioneer Homes	46,528,400	37,003,900
6	Alaska Pioneer Homes	1,605,200	
7	Management		
8	Pioneer Homes	44,923,200	
9	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
10	on June 30, 2014, of the Department of Health and Social Services, Pioneer Homes care and		
11	support receipts under AS 47.55.030.		
12	Behavioral Health	52,846,000	11,918,000
13	AK Fetal Alcohol Syndrome	1,113,600	
14	Program		
15	Alcohol Safety Action	3,068,900	
16	Program (ASAP)		
17	Behavioral Health Grants	5,664,300	
18	Behavioral Health	4,284,300	
19	Administration		
20	Community Action Prevention	4,119,000	
21	& Intervention Grants		
22	Rural Services and Suicide	1,144,600	
23	Prevention		
24	Psychiatric Emergency	1,714,400	
25	Services		
26	Services to the Seriously	2,166,500	
27	Mentally Ill		
28	Services for Severely	1,298,200	
29	Emotionally Disturbed Youth		
30	Alaska Psychiatric	26,489,700	
31	Institute		
32	Alaska Psychiatric	9,000	
33	Institute Advisory Board		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Alaska Mental Health Board	144,800		
4	and Advisory Board on			
5	Alcohol and Drug Abuse			
6	Residential Child Care	1,628,700		
7	Children's Services		133,536,700	83,219,900
8	Children's Services	8,990,000		50,316,800
9	Management			
10	Children's Services	1,427,200		
11	Training			
12	Front Line Social Workers	51,381,500		
13	Family Preservation	13,003,400		
14	Foster Care Base Rate	16,427,300		
15	Foster Care Augmented Rate	1,176,100		
16	Foster Care Special Need	9,052,400		
17	Subsidized Adoptions &	27,606,600		
18	Guardianship			
19	Infant Learning Program	4,472,200		
20	Grants			
21	Health Care Services		24,230,900	11,640,300
22	Catastrophic and Chronic	1,471,000		12,590,600
23	Illness Assistance (AS			
24	47.08)			
25	Health Facilities Licensing	2,260,400		
26	and Certification			
27	Residential Licensing	4,568,900		
28	Medical Assistance	13,313,600		
29	Administration			
30	Rate Review	2,617,000		
31	Juvenile Justice		57,323,600	54,719,500
32	McLaughlin Youth Center	17,783,300		2,604,100
33	Mat-Su Youth Facility	2,309,800		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Kenai Peninsula Youth	1,995,000		
4	Facility			
5	Fairbanks Youth Facility	4,759,100		
6	Bethel Youth Facility	4,249,400		
7	Nome Youth Facility	2,746,400		
8	Johnson Youth Center	4,212,800		
9	Ketchikan Regional Youth	1,955,700		
10	Facility			
11	Probation Services	15,317,100		
12	Delinquency Prevention	1,465,000		
13	Youth Courts	530,000		
14	Public Assistance		331,763,900	184,720,500
15	Alaska Temporary Assistance	34,105,400		
16	Program			
17	Adult Public Assistance	68,549,700		
18	Child Care Benefits	47,304,700		
19	General Relief Assistance	2,905,400		
20	Tribal Assistance Programs	15,938,200		
21	Senior Benefits Payment	23,090,500		
22	Program			
23	Permanent Fund Dividend	17,724,700		
24	Hold Harmless			
25	Energy Assistance Program	26,833,500		
26	Public Assistance	5,542,500		
27	Administration			
28	Public Assistance Field	42,822,200		
29	Services			
30	Fraud Investigation	2,116,600		
31	Quality Control	2,066,000		
32	Work Services	13,952,800		
33	Women, Infants and Children	28,811,700		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Public Health		117,614,700	70,124,500
4	Health Planning and Systems	5,792,200		
5	Development			
6	Nursing	33,397,000		
7	Women, Children and Family	12,291,700		
8	Health			
9	Public Health	1,919,800		
10	Administrative Services			
11	Emergency Programs	11,126,500		
12	Chronic Disease Prevention	12,165,100		
13	and Health Promotion			
14	Epidemiology	18,177,300		
15	Bureau of Vital Statistics	3,298,600		
16	State Medical Examiner	3,202,900		
17	Public Health Laboratories	6,672,800		
18	Tobacco Prevention and	7,416,900		
19	Control			
20	Community Health Grants	2,153,900		
21	Senior and Disabilities Services		45,519,300	25,939,600
22	Senior and Disabilities	17,632,800		
23	Services Administration			
24	General Relief/Temporary	7,373,400		
25	Assisted Living			
26	Senior Community Based	11,555,800		
27	Grants			
28	Community Developmental	6,009,000		
29	Disabilities Grants			
30	Senior Residential Services	815,000		
31	Commission on Aging	411,400		
32	Governor's Council on	1,721,900		
33	Disabilities and Special			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Education		
4	Departmental Support Services	55,714,000	24,206,200
5	Performance Bonuses	6,000,000	31,507,800
6	The amount appropriated by the appropriation includes the unexpended and unobligated		
7	balance on June 30, 2014, of federal unrestricted receipts from the Children's Health		
8	Insurance Program Reauthorization Act of 2009, P.L. 111-3.		
9	Funding appropriated in this allocation may be transferred among appropriations in the		
10	Department of Health and Social Services.		
11	Public Affairs	2,165,400	
12	Quality Assurance and Audit	1,112,200	
13	Commissioner's Office	3,358,200	
14	Assessment and Planning	250,000	
15	Administrative Support	13,284,700	
16	Services		
17	Facilities Management	1,277,100	
18	Information Technology	19,219,700	
19	Services		
20	Facilities Maintenance	2,138,800	
21	Pioneers' Homes Facilities	2,010,000	
22	Maintenance		
23	HSS State Facilities Rent	4,897,900	
24	Human Services Community Matching	1,785,300	1,785,300
25	Grant		
26	Human Services Community	1,785,300	
27	Matching Grant		
28	Community Initiative Matching Grants	894,000	881,600
29	Community Initiative	894,000	12,400
30	Matching Grants (non-		
31	statutory grants)		
32	Medicaid Services	1,587,298,500	612,934,700
33	No money appropriated in this appropriation may be expended for an abortion that is not a		

1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
4	Social Services may be expended only for mandatory services required under Title XIX of the			
5	Social Security Act and for optional services offered by the state under the state plan for			
6	medical assistance that has been approved by the United States Department of Health and			
7	Human Services.			
8	Behavioral Health Medicaid	121,313,100		
9	Services			
10	Children's Medicaid	10,060,800		
11	Services			
12	Adult Preventative Dental	15,885,300		
13	Medicaid Services			
14	Health Care Medicaid	901,074,400		
15	Services			
16	Senior and Disabilities	538,964,900		
17	Medicaid Services			
18	* * * * *	* * * * *		
19	* * * * * Department of Labor and Workforce Development * * * * *			
20	* * * * *	* * * * *		
21	Commissioner and Administrative	22,813,900	7,847,700	14,966,200
22	Services			
23	Commissioner's Office	1,465,500		
24	Alaska Labor Relations	596,500		
25	Agency			
26	Management Services	3,798,600		
27	The amount allocated for Management Services includes the unexpended and unobligated			
28	balance on June 30, 2014, of receipts from all prior fiscal years collected under the			
29	Department of Labor and Workforce Development's federal indirect cost plan for			
30	expenditures incurred by the Department of Labor and Workforce Development.			
31	Human Resources	277,900		
32	Leasing	3,892,800		
33	Data Processing	7,958,400		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Labor Market Information	4,824,200		
4	Workers' Compensation		12,696,700	12,696,700
5	Workers' Compensation	5,679,100		
6	Workers' Compensation	584,600		
7	Appeals Commission			
8	Workers' Compensation	772,600		
9	Benefits Guaranty Fund			
10	Second Injury Fund	4,008,100		
11	Fishermen's Fund	1,652,300		
12	Labor Standards and Safety		11,510,800	7,328,600
13	Wage and Hour	2,514,200		
14	Administration			
15	Mechanical Inspection	2,952,800		
16	Occupational Safety and	5,918,000		
17	Health			
18	Alaska Safety Advisory	125,800		
19	Council			
20	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
21	unobligated balance on June 30, 2014, of the Department of Labor and Workforce			
22	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
23	Employment Security		57,991,400	4,148,700
24	Employment and Training	26,227,400		
25	Services			
26	Of the combined amount of all federal receipts in this appropriation, the amount of			
27	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.			
28	Unemployment Insurance	28,351,800		
29	Adult Basic Education	3,412,200		
30	Business Partnerships		36,433,200	18,471,800
31	Workforce Investment Board	1,482,300		
32	Business Services	27,055,500		
33	Kotzebue Technical Center	1,577,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Operations Grant			
4	Southwest Alaska Vocational	520,900		
5	and Education Center			
6	Operations Grant			
7	Yuut Elitnaurviat, Inc.	977,700		
8	People's Learning Center			
9	Operations Grant			
10	Northwest Alaska Career and	725,900		
11	Technical Center			
12	Delta Career Advancement	325,900		
13	Center			
14	New Frontier Vocational	217,300		
15	Technical Center			
16	Construction Academy	3,400,000		
17	Training			
18	Rural Apprenticeship	150,000		
19	Outreach Operations Program			
20	Grant			
21	Vocational Rehabilitation	26,893,100	5,882,100	21,011,000
22	Vocational Rehabilitation	1,472,600		
23	Administration			
24	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
25	and unobligated balance on June 30, 2014, of receipts from all prior fiscal years collected			
26	under the Department of Labor and Workforce Development's federal indirect cost plan for			
27	expenditures incurred by the Department of Labor and Workforce Development.			
28	Client Services	17,165,200		
29	Independent Living	1,811,200		
30	Rehabilitation			
31	Disability Determination	5,209,000		
32	Special Projects	1,235,100		
33	Alaska Vocational Technical Center	15,650,100	10,606,900	5,043,200

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Alaska Vocational Technical Center	13,791,000		
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2014, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
AVTEC Facilities Maintenance	1,859,100		
	*****	*****	
	*****	***** Department of Law *****	
	*****	*****	
Criminal Division		33,392,900	29,333,500
First Judicial District	2,171,600		
Second Judicial District	2,210,700		
Third Judicial District:	7,965,000		
Anchorage			
Third Judicial District:	5,547,200		
Outside Anchorage			
Fourth Judicial District	6,063,100		
Criminal Justice Litigation	2,842,600		
Criminal Appeals/Special Litigation	6,592,700		
Civil Division		55,429,500	29,800,600
Deputy Attorney General's Office	458,300		
Child Protection	7,085,000		
Collections and Support	3,320,700		
Commercial and Fair Business	5,070,200		

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2014, of designated program receipts of the Department of

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
4	judgment to be spent by the state for consumer education or consumer protection.		
5	Environmental Law	2,344,800	
6	Human Services	2,471,400	
7	Labor and State Affairs	6,372,000	
8	Legislation/Regulations	1,093,800	
9	Natural Resources	4,050,300	
10	Oil, Gas and Mining	10,758,300	
11	Opinions, Appeals and	1,924,800	
12	Ethics		
13	Regulatory Affairs Public	1,843,600	
14	Advocacy		
15	Timekeeping and Litigation	2,173,300	
16	Support		
17	Torts & Workers'	4,143,400	
18	Compensation		
19	Transportation Section	2,319,600	
20	Administration and Support	4,524,000	2,829,100
21	Office of the Attorney	656,900	
22	General		
23	Administrative Services	2,980,900	
24	Dimond Courthouse Public	886,200	
25	Building Fund		
26	* * * * *	* * * * *	
27	* * * * * Department of Military and Veterans' Affairs * * * * *		
28	* * * * *	* * * * *	
29	Military and Veterans' Affairs	49,635,000	18,196,600
30	Office of the Commissioner	6,165,800	
31	Homeland Security and	9,616,500	
32	Emergency Management		
33	Local Emergency Planning	300,000	

1	Appropriation	General	Other	
2	Allocations	Funds	Funds	
3	Committee			
4	National Guard Military	627,200		
5	Headquarters			
6	Army Guard Facilities	14,085,700		
7	Maintenance			
8	Air Guard Facilities	6,275,400		
9	Maintenance			
10	Alaska Military Youth	10,454,100		
11	Academy			
12	Veterans' Services	1,785,300		
13	State Active Duty	325,000		
14	Alaska National Guard Benefits	627,300	627,300	
15	Retirement Benefits	627,300		
16	Alaska Aerospace Corporation	10,125,500	6,084,300 4,041,200	
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2014, of the federal and corporate receipts of the Department and Military			
19	and Veterans Affairs, Alaska Aerospace Corporation.			
20	Alaska Aerospace	4,062,600		
21	Corporation			
22	Alaska Aerospace	6,062,900		
23	Corporation Facilities			
24	Maintenance			
25	*****	*****		
26	*****	Department of Natural Resources	*****	
27	*****	*****		
28	Administration & Support Services	38,847,100	18,538,400 20,308,700	
29	Commissioner's Office	1,776,900		
30	State Pipeline	8,566,100		
31	Coordinator's Office			
32	Office of Project	8,653,000		
33	Management & Permitting			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Administrative Services	3,538,200		
4	The amount allocated for Administrative Services includes the unexpended and unobligated			
5	balance on June 30, 2014, of receipts from all prior fiscal years collected under the			
6	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
7	Department of Natural Resources.			
8	Information Resource	5,096,800		
9	Management			
10	Interdepartmental	1,589,600		
11	Chargebacks			
12	Facilities	3,102,000		
13	Citizen's Advisory	285,300		
14	Commission on Federal Areas			
15	Recorder's Office/Uniform	5,092,500		
16	Commercial Code			
17	Conservation & Development	116,500		
18	Board			
19	EVOS Trustee Council	437,000		
20	Projects			
21	Public Information Center	593,200		
22	Oil & Gas		15,732,300	11,052,200
23	Oil & Gas	15,085,800		4,680,100
24	Petroleum Systems Integrity	646,500		
25	Office			
26	Land & Water Resources		44,271,000	34,209,100
27	Mining, Land & Water	28,202,000		10,061,900
28	Forest Management &	6,569,700		
29	Development			
30	The amount allocated for Forest Management and Development includes the unexpended and			
31	unobligated balance on June 30, 2014, of the timber receipts account (AS 38.05.110).			
32	Geological & Geophysical	9,499,300		
33	Surveys			

	Appropriation	General	Other
	Allocations	Funds	Funds
Agriculture	7,732,400	6,373,100	1,359,300
Agricultural Development	2,567,600		
North Latitude Plant	2,631,000		
Material Center			
Agriculture Revolving Loan	2,533,800		
Program Administration			
Parks & Outdoor Recreation	17,179,400	10,286,500	6,892,900
Parks Management & Access	14,658,700		
The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 41.21.026.			
Office of History and	2,520,700		
Archaeology			
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 41.35.380.			
Fire Suppression	31,320,600	23,655,800	7,664,800
Fire Suppression	19,696,900		
Preparedness			
Fire Suppression Activity	11,623,700		
	* * * * *	* * * * *	
	* * * * *	* * * * *	
	* * * * *	* * * * *	
	* * * * *	* * * * *	
Fire and Life Safety	5,505,200	4,494,800	1,010,400
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 18.70.080(b).			
Fire and Life Safety	5,505,200		
Alaska Fire Standards Council	583,300	254,400	328,900
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
Alaska Fire Standards	583,300		
Council			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Alaska State Troopers		134,849,500	122,418,100
4	Special Projects	2,741,100		
5	Alaska Bureau of Highway	5,996,300		
6	Patrol			
7	Alaska Bureau of Judicial	4,283,600		
8	Services			
9	Prisoner Transportation	2,854,200		
10	Search and Rescue	577,900		
11	Rural Trooper Housing	3,062,000		
12	Statewide Drug and Alcohol	11,078,600		
13	Enforcement Unit			
14	Alaska State Trooper	66,967,900		
15	Detachments			
16	Alaska Bureau of	8,134,200		
17	Investigation			
18	Alaska Wildlife Troopers	22,286,000		
19	Alaska Wildlife Troopers	4,453,900		
20	Aircraft Section			
21	Alaska Wildlife Troopers	2,413,800		
22	Marine Enforcement			
23	Village Public Safety Officer Program		17,663,300	17,663,300
24	It is the intent of the legislature that the department work with the VPSO grantees to			
25	determine: 1) short (and long) term goals for strengthening and improving the VPSO			
26	program, and any costs associated with taking the actions identified; and 2) what can be done			
27	to improve the recruitment and retention of VPSOs, and any costs associated with the actions			
28	identified. It is also the intent of the legislature that the department submits to the legislature			
29	a report by January 15, 2015 providing information about the meetings held and the			
30	participants' (department and VPSO grantees) conclusions and recommendations.			
31	Village Public Safety	17,663,300		
32	Officer Program			
33	Alaska Police Standards Council		1,274,300	1,274,300

	Appropriation	General	Other
	Allocations	Items	Funds
3	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
4	and unobligated balance on June 30, 2014, of the receipts collected under AS 12.25.195(c),		
5	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
6	18.65.220(7).		
7	Alaska Police Standards	1,274,300	
8	Council		
9	Council on Domestic Violence and	19,162,600	12,315,600
10	Sexual Assault		6,847,000
11	Council on Domestic	19,162,600	
12	Violence and Sexual Assault		
13	Statewide Support	25,973,600	18,132,500
14	Commissioner's Office	1,249,100	
15	Training Academy	2,874,400	
16	The amount allocated for the Training Academy includes the unexpended and unobligated		
17	balance on June 30, 2014, of the receipts collected under AS 44.41.020(a).		
18	Administrative Services	4,466,500	
19	Alaska Wing Civil Air	553,500	
20	Patrol		
21	Statewide Information	9,693,900	
22	Technology Services		
23	The amount allocated for Statewide Information Technology Services includes up to		
24	\$125,000 of the unexpended and unobligated balance on June 30, 2014, of the receipts		
25	collected by the Department of Public Safety from the Alaska automated fingerprint system		
26	under AS 44.41.025(b).		
27	Laboratory Services	5,963,000	
28	Facility Maintenance	1,058,800	
29	DPS State Facilities Rent	114,400	
30	*****	*****	
31	***** Department of Revenue *****		
32	*****	*****	
33	Taxation and Treasury	87,679,700	30,978,700
			56,701,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Tax Division	16,745,200		
4	Treasury Division	10,123,100		
5	Unclaimed Property	459,700		
6	Alaska Retirement	8,041,200		
7	Management Board			
8	Alaska Retirement	43,906,700		
9	Management Board Custody			
10	and Management Fees			
11	Permanent Fund Dividend	8,403,800		
12	Division			
13	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
14	unobligated balance on June 30, 2014, of the receipts collected by the Department of Revenue			
15	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
16	charitable contributions program as provided under AS 43.23.062(f).			
17	Child Support Services		28,497,900	9,363,500
18	Child Support Services	28,497,900		19,134,400
19	Division			
20	Administration and Support		5,363,800	1,204,600
21	Commissioner's Office	992,500		
22	Administrative Services	2,243,800		
23	State Facilities Rent	342,000		
24	Natural Gas	125,000		
25	Commercialization			
26	Criminal Investigations	1,660,500		
27	Unit			
28	Alaska Mental Health Trust Authority		445,300	445,300
29	Mental Health Trust	30,000		
30	Operations			
31	Long Term Care Ombudsman	415,300		
32	Office			
33	Alaska Municipal Bond Bank Authority		845,800	845,800

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	AMBBA Operations	845,800	
4	Alaska Housing Finance Corporation	94,256,300	94,256,300
5	AHFC Operations	93,682,300	
6	Anchorage State Office	100,000	
7	Building		
8	Alaska Corporation for	474,000	
9	Affordable Housing		
10	Alaska Permanent Fund Corporation	12,231,900	12,231,900
11	APFC Operations	12,231,900	
12	Alaska Permanent Fund Corporation	138,575,000	138,575,000
13	Custody and Management Fees		
14	APFC Custody and Management	138,575,000	
15	Fees		
16	* * * * *	* * * * *	
17	* * * * * Department of Transportation and Public Facilities * * * * *		
18	* * * * *	* * * * *	
19	Administration and Support	50,420,600	22,477,200
20	Commissioner's Office	2,135,600	
21	Contracting and Appeals	356,400	
22	Equal Employment and Civil	1,276,900	
23	Rights		
24	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
25	unobligated balance on June 30, 2014, of the statutory designated program receipts collected		
26	for the Alaska Construction Career Day events.		
27	Internal Review	1,113,000	
28	Transportation Management	1,167,500	
29	and Security		
30	Statewide Administrative	6,662,300	
31	Services		
32	Statewide Information	5,316,200	
33	Systems		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Leased Facilities	2,957,700	
4	Human Resources	2,366,400	
5	Statewide Procurement	1,388,200	
6	Central Region Support	1,243,000	
7	Services		
8	Northern Region Support	1,549,900	
9	Services		
10	Southeast Region Support	1,893,500	
11	Services		
12	Statewide Aviation	3,248,300	
13	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
14	balance on June 30, 2014, of the rental receipts and user fees collected from tenants of land		
15	and buildings at Department of Transportation and Public Facilities rural airports under AS		
16	02.15.090(a).		
17	Program Development	5,808,000	
18	Per AS 19.10.075(b), this allocation includes \$126,858.00 representing an amount equal to		
19	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2013.		
20	Central Region Planning	2,198,100	
21	Northern Region Planning	2,027,200	
22	Southeast Region Planning	671,200	
23	Measurement Standards &	7,041,200	
24	Commercial Vehicle		
25	Enforcement		
26	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
27	includes the unexpended and unobligated balance on June 30, 2014, of the Unified Carrier		
28	Registration Program receipts collected by the Department of Transportation and Public		
29	Facilities.		
30	Design, Engineering and Construction	117,727,400	4,341,300 113,386,100
31	Statewide Public Facilities	4,582,600	
32	Statewide Design and	12,827,200	
33	Engineering Services		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds
4	The amount allocated for Statewide Design and Engineering Services includes the		
5	unexpended and unobligated balance on June 30, 2014, of EPA Consent Decree fine receipts		
6	collected by the Department of Transportation and Public Facilities.		
7	Harbor Program Development	651,300	
8	Central Design and	22,764,600	
9	Engineering Services		
10	The amount allocated for Central Design and Engineering Services includes the unexpended		
11	and unobligated balance on June 30, 2014, of the general fund program receipts collected by		
12	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
13	way.		
14	Northern Design and	17,195,700	
15	Engineering Services		
16	The amount allocated for Northern Design and Engineering Services includes the unexpended		
17	and unobligated balance on June 30, 2014, of the general fund program receipts collected by		
18	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
19	way.		
20	Southeast Design and	11,035,200	
21	Engineering Services		
22	The amount allocated for Southeast Design and Engineering Services includes the		
23	unexpended and unobligated balance on June 30, 2014, of the general fund program receipts		
24	collected by the Department of Transportation and Public Facilities for the sale or lease of		
25	excess right-of-way.		
26	Central Region Construction	21,570,700	
27	and CIP Support		
28	Northern Region	17,657,800	
29	Construction and CIP		
30	Support		
31	Southeast Region	7,766,600	
32	Construction		
33	Knik Arm Bridge/Toll	1,675,700	
	Authority		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	State Equipment Fleet		32,743,300	32,743,300
4	State Equipment Fleet	32,743,300		
5	Highways, Aviation and Facilities		184,077,500	160,347,800
6	The amounts allocated for highways and aviation shall lapse into the general fund on August			
7	31, 2015.			
8	Central Region Facilities	9,915,000		
9	Northern Region Facilities	14,903,300		
10	Southeast Region Facilities	1,588,800		
11	Traffic Signal Management	1,865,900		
12	Central Region Highways and	59,111,700		
13	Aviation			
14	Northern Region Highways	74,417,200		
15	and Aviation			
16	Southeast Region Highways	17,518,500		
17	and Aviation			
18	Whittier Access and Tunnel	4,757,100		
19	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
20	unobligated balance on June 30, 2014, of the Whittier Tunnel toll receipts collected by the			
21	Department of Transportation and Public Facilities under AS 19.05.040(11).			
22	International Airports		82,587,600	82,587,600
23	International Airport	2,162,800		
24	Systems Office			
25	Anchorage Airport	7,996,900		
26	Administration			
27	Anchorage Airport	21,963,800		
28	Facilities			
29	Anchorage Airport Field and	17,739,600		
30	Equipment Maintenance			
31	Anchorage Airport	5,681,600		
32	Operations			
33	Anchorage Airport Safety	10,956,100		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Fairbanks Airport	2,364,400		
4 Administration			
5 Fairbanks Airport	4,220,500		
6 Facilities			
7 Fairbanks Airport Field and	4,179,000		
8 Equipment Maintenance			
9 Fairbanks Airport	968,900		
10 Operations			
11 Fairbanks Airport Safety	4,354,000		
12 Marine Highway System	161,563,300	159,766,800	1,796,500
13 It is the intent of the legislature that the department eliminate any future issuing of free annual			
14 passes for vehicles of state agencies, state employees, or retirees and their families on the			
15 Alaska Marine Highway System.			
16 Marine Vessel Operations	111,214,400		
17 This allocation includes \$2 million from the Capitalization Sub-account within the Alaska			
18 Marine Highway System Fund.			
19 It is the intent of the legislature that the Alaska Marine Highway System complete a review			
20 and analysis of the current passenger/ vehicle/ cabin rate structure for the system and present a			
21 modified tariff and fee schedule to the Alaska State Legislature, no later than February 1,			
22 2015, in order to offset the one-time \$2 million from the Capitalization Subaccount within the			
23 Alaska Marine Highway System Fund, beginning in FY 2016.			
24 It is the intent of the legislature that the department examine the economics of an additional			
25 ferry run between Ketchikan and Metlakatla and report the findings to the 29th Legislature.			
26 Marine Vessel Fuel	28,913,600		
27 Marine Engineering	3,976,300		
28 Overhaul	1,647,800		
29 Reservations and Marketing	2,776,700		
30 Marine Shore Operations	8,200,200		
31 Vessel Operations	4,834,300		
32 Management			
33	* * * * *	* * * * *	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	***** University of Alaska *****		
4	*****	*****	

5	University of Alaska	914,122,500	678,417,000	235,705,500
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6 It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2016
7 budget in which requests for unrestricted general fund increments do not exceed the amount
8 of additional University Receipts requested for that year. It is the intent of the legislature that
9 future budget requests of the University of Alaska for unrestricted general funds move toward
10 a long-term goal of 125 percent of actual University Receipts for the most recently closed
11 fiscal year.

12	Budget Reductions/Additions	-15,865,600		
13	- Systemwide			
14	Statewide Services	40,069,800		
15	Office of Information	19,975,700		
16	Technology			
17	Systemwide Education and	11,480,600		
18	Outreach			
19	Anchorage Campus	277,938,000		
20	Small Business Development	3,272,300		
21	Center			
22	Kenai Peninsula College	16,733,400		
23	Kodiak College	5,087,600		
24	Matanuska-Susitna College	11,648,800		
25	Prince William Sound	7,652,500		
26	Community College			
27	Bristol Bay Campus	4,175,600		
28	Chukchi Campus	2,531,700		
29	College of Rural and	12,298,700		
30	Community Development			
31	Fairbanks Campus	265,880,000		
32	Interior-Aleutians Campus	6,342,400		
33	Kuskokwim Campus	7,185,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Northwest Campus	3,270,300		
4	Fairbanks Organized	149,140,000		
5	Research			
6	UAF Community and Technical	14,753,800		
7	College			
8	Cooperative Extension	11,509,800		
9	Service			
10	Juneau Campus	44,809,500		
11	Ketchikan Campus	5,727,700		
12	Sitka Campus	8,504,600		
13		*****	*****	
14		*****	*****	
15		*****	*****	
16	Commissions/Special Offices		2,550,700	2,351,300
17	Human Rights Commission	2,550,700		199,400
18	Executive Operations		18,581,600	18,581,600
19	Executive Office	12,988,600		
20	Governor's House	744,700		
21	Contingency Fund	650,000		
22	Lieutenant Governor	1,198,300		
23	Domestic Violence and	3,000,000		
24	Sexual Assault			
25	It is the intent of the legislature that the Office of the Governor delivers a report on the results			
26	of the domestic violence and sexual assault initiative through December 31, 2014, along with			
27	effectiveness and efficiency performance measures that are developed with a numerator and			
28	denominator format, to the legislature by February 17, 2015.			
29	Office of the Governor State		1,171,800	1,171,800
30	Facilities Rent			
31	Governor's Office State	626,200		
32	Facilities Rent			
33	Governor's Office Leasing	545,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
Office of Management and Budget	2,682,800	2,682,800	
Office of Management and Budget	2,682,800		
Elections	7,762,000	7,232,800	529,200
Elections	7,762,000		
	*****	*****	
	***** Alaska Court System *****		
	*****	*****	
Alaska Court System	108,498,200	105,686,900	2,811,300
Appellate Courts	7,283,700		
Trial Courts	90,312,800		
Administration and Support	10,901,700		
Therapeutic Courts	2,111,300	2,090,300	21,000
Therapeutic Courts	2,111,300		
Commission on Judicial Conduct	416,300	416,300	
Commission on Judicial Conduct	416,300		
Judicial Council	1,112,500	1,112,500	
Judicial Council	1,112,500		
	*****	*****	
	***** Alaska Legislature *****		
	*****	*****	
Budget and Audit Committee	18,413,300	18,113,300	300,000
Legislative Audit	6,506,300		
Legislative Finance	8,854,400		
Committee Expenses	3,052,600		
Legislative Council	35,057,400	35,001,400	56,000
Salaries and Allowances	7,619,800		
Administrative Services	13,133,800		
Council and Subcommittees	1,415,000		
Legal and Research Services	4,821,800		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Select Committee on Ethics	252,400		
4	Office of Victims Rights	968,300		
5	Ombudsman	1,269,700		
6	Legislature State	5,576,600		
7	Facilities Rent			
8	Legislative Operating Budget		23,205,500	23,172,000
9	Legislative Operating	12,850,100		
10	Budget			
11	Session Expenses	10,355,400		
12	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	3,391,900
6 1004 Unrestricted General Fund Receipts	85,480,200
7 1005 General Fund/Program Receipts	18,187,300
8 1007 Interagency Receipts	126,947,000
9 1017 Group Health and Life Benefits Fund	28,395,100
10 1023 FICA Administration Fund Account	170,400
11 1029 Public Employees Retirement Trust Fund	9,728,300
12 1033 Federal Surplus Property Revolving Fund	407,200
13 1034 Teachers Retirement Trust Fund	3,955,700
14 1042 Judicial Retirement System	105,500
15 1045 National Guard Retirement System	208,100
16 1061 Capital Improvement Project Receipts	3,736,500
17 1081 Information Services Fund	38,032,500
18 1108 Statutory Designated Program Receipts	885,700
19 1147 Public Building Fund	17,021,900
20 1162 Alaska Oil & Gas Conservation Commission Receipts	7,259,200
21 1220 Crime Victim Compensation Fund	1,536,700
22 *** Total Agency Funding ***	345,449,200
23 Department of Commerce, Community and Economic Development	
24 1002 Federal Receipts	16,736,300
25 1003 General Fund Match	998,800
26 1004 Unrestricted General Fund Receipts	30,236,300
27 1005 General Fund/Program Receipts	7,405,900
28 1007 Interagency Receipts	20,035,100
29 1036 Commercial Fishing Loan Fund	4,332,200
30 1040 Real Estate Surety Fund	288,600
31 1061 Capital Improvement Project Receipts	8,751,300

1	1062	Power Project Fund	1,053,200
2	1070	Fisheries Enhancement Revolving Loan Fund	613,700
3	1074	Bulk Fuel Revolving Loan Fund	54,400
4	1102	Alaska Industrial Development & Export Authority Receipts	7,518,300
5	1107	Alaska Energy Authority Corporate Receipts	1,067,100
6	1108	Statutory Designated Program Receipts	3,079,000
7	1141	Regulatory Commission of Alaska Receipts	9,104,500
8	1156	Receipt Supported Services	16,872,200
9	1164	Rural Development Initiative Fund	58,300
10	1170	Small Business Economic Development Revolving Loan Fund	56,100
11	1200	Vehicle Rental Tax Receipts	339,600
12	1209	Alaska Capstone Avionics Revolving Loan Fund	131,600
13	1210	Renewable Energy Grant Fund	2,155,000
14	1212	Federal Stimulus: ARRA 2009	136,300
15	1223	Commercial Charter Fisheries RLF	18,900
16	1224	Mariculture RLF	18,900
17	1225	Community Quota Entity RLF	37,700
18	1227	Alaska Microloan ROF	9,300
19	1229	In-State Natural Gas Pipeline Fund	5,995,100
20	*** Total Agency Funding ***		137,103,700
21	Department of Corrections		
22	1002	Federal Receipts	5,433,800
23	1004	Unrestricted General Fund Receipts	288,180,000
24	1005	General Fund/Program Receipts	6,674,600
25	1007	Interagency Receipts	13,690,100
26	1061	Capital Improvement Project Receipts	559,600
27	1171	PFD Appropriations in lieu of Dividends to Criminals	8,445,900
28	*** Total Agency Funding ***		322,984,000
29	Department of Education and Early Development		
30	1002	Federal Receipts	210,717,500
31	1003	General Fund Match	1,107,600

1	1004	Unrestricted General Fund Receipts	56,134,000
2	1005	General Fund/Program Receipts	1,397,300
3	1007	Interagency Receipts	11,546,300
4	1014	Donated Commodity/Handling Fee Account	376,700
5	1043	Federal Impact Aid for K-12 Schools	20,791,000
6	1066	Public School Trust Fund	10,000,000
7	1106	Alaska Commission on Postsecondary Education Receipts	13,357,300
8	1108	Statutory Designated Program Receipts	1,854,000
9	1145	Art in Public Places Fund	30,000
10	1151	Technical Vocational Education Program Receipts	434,500
11	1212	Federal Stimulus: ARRA 2009	2,005,400
12	1226	Alaska Higher Education Investment Fund	16,500,000
13		*** Total Agency Funding ***	346,251,600
14		Department of Environmental Conservation	
15	1002	Federal Receipts	25,262,400
16	1003	General Fund Match	4,765,000
17	1004	Unrestricted General Fund Receipts	17,483,700
18	1005	General Fund/Program Receipts	6,592,000
19	1007	Interagency Receipts	1,986,600
20	1018	Exxon Valdez Oil Spill Trust	6,900
21	1052	Oil/Hazardous Release Prevention & Response Fund	15,680,700
22	1061	Capital Improvement Project Receipts	4,539,000
23	1093	Clean Air Protection Fund	4,673,000
24	1108	Statutory Designated Program Receipts	128,300
25	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,316,400
26	1205	Berth Fees for the Ocean Ranger Program	3,518,600
27	1229	In-State Natural Gas Pipeline Fund	382,900
28	1230	Alaska Clean Water Administrative Fund	448,000
29	1231	Alaska Drinking Water Administrative Fund	448,000
30		*** Total Agency Funding ***	87,231,500
31		Department of Fish and Game	

1	1002	Federal Receipts	63,713,100
2	1003	General Fund Match	1,272,900
3	1004	Unrestricted General Fund Receipts	78,289,900
4	1005	General Fund/Program Receipts	1,569,200
5	1007	Interagency Receipts	20,164,800
6	1018	Exxon Valdez Oil Spill Trust	2,994,200
7	1024	Fish and Game Fund	23,987,300
8	1055	Inter-Agency/Oil & Hazardous Waste	108,600
9	1061	Capital Improvement Project Receipts	7,744,800
10	1108	Statutory Designated Program Receipts	7,653,300
11	1109	Test Fisheries Receipts	3,042,300
12	1201	Commercial Fisheries Entry Commission Receipts	4,405,800
13		*** Total Agency Funding ***	214,946,200
14		Department of Health and Social Services	
15	1002	Federal Receipts	1,243,081,900
16	1003	General Fund Match	555,901,700
17	1004	Unrestricted General Fund Receipts	509,527,300
18	1005	General Fund/Program Receipts	26,094,700
19	1007	Interagency Receipts	59,307,100
20	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
21	1050	Permanent Fund Dividend Fund	17,724,700
22	1061	Capital Improvement Project Receipts	5,485,300
23	1108	Statutory Designated Program Receipts	20,685,000
24	1168	Tobacco Use Education and Cessation Fund	9,845,600
25	1188	Federal Unrestricted Receipts	7,400,000
26		*** Total Agency Funding ***	2,455,055,300
27		Department of Labor and Workforce Development	
28	1002	Federal Receipts	95,237,600
29	1003	General Fund Match	8,971,100
30	1004	Unrestricted General Fund Receipts	24,341,600
31	1005	General Fund/Program Receipts	2,788,700

1	1007	Interagency Receipts	20,175,900
2	1031	Second Injury Fund Reserve Account	4,008,100
3	1032	Fishermen's Fund	1,652,300
4	1049	Training and Building Fund	789,300
5	1054	State Training & Employment Program	8,423,500
6	1061	Capital Improvement Project Receipts	93,700
7	1108	Statutory Designated Program Receipts	1,174,500
8	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
9	1151	Technical Vocational Education Program Receipts	5,533,100
10	1157	Workers Safety and Compensation Administration Account	7,586,400
11	1172	Building Safety Account	2,115,800
12	1203	Workers Compensation Benefits Guarantee Fund	772,600
13	*** Total Agency Funding ***		183,989,200
14	Department of Law		
15	1002	Federal Receipts	1,004,300
16	1003	General Fund Match	312,300
17	1004	Unrestricted General Fund Receipts	58,923,000
18	1005	General Fund/Program Receipts	851,700
19	1007	Interagency Receipts	25,846,700
20	1055	Inter-Agency/Oil & Hazardous Waste	575,500
21	1061	Capital Improvement Project Receipts	106,200
22	1105	Permanent Fund Gross Receipts	2,577,600
23	1108	Statutory Designated Program Receipts	1,136,100
24	1141	Regulatory Commission of Alaska Receipts	1,706,800
25	1168	Tobacco Use Education and Cessation Fund	169,400
26	1229	In-State Natural Gas Pipeline Fund	136,800
27	*** Total Agency Funding ***		93,346,400
28	Department of Military and Veterans' Affairs		
29	1002	Federal Receipts	23,386,200
30	1003	General Fund Match	6,456,600
31	1004	Unrestricted General Fund Receipts	18,423,200

1	1005	General Fund/Program Receipts	28,400
2	1007	Interagency Receipts	6,290,000
3	1061	Capital Improvement Project Receipts	1,715,900
4	1101	Alaska Aerospace Corporation Fund	3,652,500
5	1108	Statutory Designated Program Receipts	435,000
6		*** Total Agency Funding ***	60,387,800
7		Department of Natural Resources	
8	1002	Federal Receipts	13,319,100
9	1003	General Fund Match	774,800
10	1004	Unrestricted General Fund Receipts	76,871,800
11	1005	General Fund/Program Receipts	13,782,900
12	1007	Interagency Receipts	7,500,600
13	1018	Exxon Valdez Oil Spill Trust	437,000
14	1021	Agricultural Revolving Loan Fund	2,533,800
15	1055	Inter-Agency/Oil & Hazardous Waste	47,300
16	1061	Capital Improvement Project Receipts	6,731,500
17	1105	Permanent Fund Gross Receipts	5,797,400
18	1108	Statutory Designated Program Receipts	16,164,500
19	1153	State Land Disposal Income Fund	6,001,100
20	1154	Shore Fisheries Development Lease Program	338,600
21	1155	Timber Sale Receipts	848,800
22	1200	Vehicle Rental Tax Receipts	2,963,300
23	1216	Boat Registration Fees	300,000
24	1229	In-State Natural Gas Pipeline Fund	670,300
25		*** Total Agency Funding ***	155,082,800
26		Department of Public Safety	
27	1002	Federal Receipts	10,784,300
28	1003	General Fund Match	693,300
29	1004	Unrestricted General Fund Receipts	169,307,500
30	1005	General Fund/Program Receipts	6,552,200
31	1007	Interagency Receipts	11,907,500

1	1055	Inter-Agency/Oil & Hazardous Waste	49,700
2	1061	Capital Improvement Project Receipts	5,513,400
3	1108	Statutory Designated Program Receipts	203,900
4	*** Total Agency Funding ***		205,011,800
5	Department of Revenue		
6	1002	Federal Receipts	74,444,500
7	1003	General Fund Match	8,699,300
8	1004	Unrestricted General Fund Receipts	23,086,300
9	1005	General Fund/Program Receipts	1,077,100
10	1007	Interagency Receipts	8,016,400
11	1016	CSSD Federal Incentive Payments	1,800,000
12	1017	Group Health and Life Benefits Fund	1,724,800
13	1027	International Airports Revenue Fund	34,300
14	1029	Public Employees Retirement Trust Fund	34,933,600
15	1034	Teachers Retirement Trust Fund	14,599,100
16	1042	Judicial Retirement System	398,100
17	1045	National Guard Retirement System	244,300
18	1046	Education Loan Fund	55,000
19	1050	Permanent Fund Dividend Fund	8,245,500
20	1061	Capital Improvement Project Receipts	3,138,100
21	1066	Public School Trust Fund	111,100
22	1103	Alaska Housing Finance Corporation Receipts	33,876,400
23	1104	Alaska Municipal Bond Bank Receipts	845,800
24	1105	Permanent Fund Gross Receipts	150,898,600
25	1133	CSSD Administrative Cost Reimbursement	1,339,900
26	1169	Power Cost Equalization Endowment Fund Earnings	327,500
27	*** Total Agency Funding ***		367,895,700
28	Department of Transportation and Public Facilities		
29	1002	Federal Receipts	2,845,600
30	1004	Unrestricted General Fund Receipts	276,765,400
31	1005	General Fund/Program Receipts	8,721,600

1	1007	Interagency Receipts	4,769,100
2	1026	Highways Equipment Working Capital Fund	33,534,300
3	1027	International Airports Revenue Fund	83,668,300
4	1061	Capital Improvement Project Receipts	153,971,700
5	1076	Alaska Marine Highway System Fund	56,366,000
6	1108	Statutory Designated Program Receipts	632,600
7	1200	Vehicle Rental Tax Receipts	5,080,100
8	1214	Whittier Tunnel Tolls	1,753,400
9	1215	Unified Carrier Registration Receipts	318,700
10	1232	In-State Natural Gas Pipeline Fund--Interagency	692,900
11	*** Total Agency Funding ***		629,119,700
12	University of Alaska		
13	1002	Federal Receipts	150,852,700
14	1003	General Fund Match	4,777,300
15	1004	Unrestricted General Fund Receipts	357,196,600
16	1007	Interagency Receipts	16,201,100
17	1048	University of Alaska Restricted Receipts	311,011,300
18	1061	Capital Improvement Project Receipts	10,530,700
19	1151	Technical Vocational Education Program Receipts	5,431,800
20	1174	University of Alaska Intra-Agency Transfers	58,121,000
21	*** Total Agency Funding ***		914,122,500
22	Office of the Governor		
23	1002	Federal Receipts	199,400
24	1004	Unrestricted General Fund Receipts	32,020,300
25	1061	Capital Improvement Project Receipts	529,200
26	*** Total Agency Funding ***		32,748,900
27	Alaska Court System		
28	1002	Federal Receipts	1,116,000
29	1004	Unrestricted General Fund Receipts	109,306,000
30	1007	Interagency Receipts	1,421,700
31	1108	Statutory Designated Program Receipts	85,000

1	1133	CSSD Administrative Cost Reimbursement	209,600
2	***	Total Agency Funding ***	112,138,300
3	Alaska Legislature		
4	1004	Unrestricted General Fund Receipts	76,220,300
5	1005	General Fund/Program Receipts	66,400
6	1007	Interagency Receipts	389,500
7	***	Total Agency Funding ***	76,676,200
8	*****	Total Budget *****	6,739,540,800
9	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	594,730,700
6	1004 Unrestricted General Fund Receipts	2,287,793,400
7	*** Total Unrestricted General ***	2,882,524,100
8	Designated General	
9	1005 General Fund/Program Receipts	101,790,000
10	1021 Agricultural Revolving Loan Fund	2,533,800
11	1031 Second Injury Fund Reserve Account	4,008,100
12	1032 Fishermen's Fund	1,652,300
13	1036 Commercial Fishing Loan Fund	4,332,200
14	1048 University of Alaska Restricted Receipts	311,011,300
15	1049 Training and Building Fund	789,300
16	1050 Permanent Fund Dividend Fund	25,970,200
17	1052 Oil/Hazardous Release Prevention & Response Fund	15,680,700
18	1054 State Training & Employment Program	8,423,500
19	1062 Power Project Fund	1,053,200
20	1066 Public School Trust Fund	10,111,100
21	1070 Fisheries Enhancement Revolving Loan Fund	613,700
22	1074 Bulk Fuel Revolving Loan Fund	54,400
23	1076 Alaska Marine Highway System Fund	56,366,000
24	1109 Test Fisheries Receipts	3,042,300
25	1141 Regulatory Commission of Alaska Receipts	10,811,300
26	1151 Technical Vocational Education Program Receipts	11,399,400
27	1153 State Land Disposal Income Fund	6,001,100
28	1154 Shore Fisheries Development Lease Program	338,600
29	1155 Timber Sale Receipts	848,800
30	1156 Receipt Supported Services	16,872,200
31	1157 Workers Safety and Compensation Administration Account	7,586,400

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,259,200
2	1164	Rural Development Initiative Fund	58,300
3	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,316,400
4	1168	Tobacco Use Education and Cessation Fund	10,015,000
5	1169	Power Cost Equalization Endowment Fund Earnings	327,500
6	1170	Small Business Economic Development Revolving Loan Fund	56,100
7	1171	PFD Appropriations in lieu of Dividends to Criminals	8,445,900
8	1172	Building Safety Account	2,115,800
9	1200	Vehicle Rental Tax Receipts	8,383,000
10	1201	Commercial Fisheries Entry Commission Receipts	4,405,800
11	1203	Workers Compensation Benefits Guarantee Fund	772,600
12	1205	Berth Fees for the Ocean Ranger Program	3,518,600
13	1209	Alaska Capstone Avionics Revolving Loan Fund	131,600
14	1210	Renewable Energy Grant Fund	2,155,000
15	1223	Commercial Charter Fisheries RLF	18,900
16	1224	Mariculture RLF	18,900
17	1225	Community Quota Entity RLF	37,700
18	1226	Alaska Higher Education Investment Fund	16,500,000
19	1227	Alaska Microloan ROF	9,300
20	***	Total Designated General ***	666,835,500
21	Other Non-Duplicated		
22	1017	Group Health and Life Benefits Fund	30,119,900
23	1018	Exxon Valdez Oil Spill Trust	3,438,100
24	1023	FICA Administration Fund Account	170,400
25	1024	Fish and Game Fund	23,987,300
26	1027	International Airports Revenue Fund	83,702,600
27	1029	Public Employees Retirement Trust Fund	44,661,900
28	1034	Teachers Retirement Trust Fund	18,554,800
29	1040	Real Estate Surety Fund	288,600
30	1042	Judicial Retirement System	503,600
31	1045	National Guard Retirement System	452,400

1	1046	Education Loan Fund	55,000
2	1093	Clean Air Protection Fund	4,673,000
3	1101	Alaska Aerospace Corporation Fund	3,652,500
4	1102	Alaska Industrial Development & Export Authority Receipts	7,518,300
5	1103	Alaska Housing Finance Corporation Receipts	33,876,400
6	1104	Alaska Municipal Bond Bank Receipts	845,800
7	1105	Permanent Fund Gross Receipts	159,273,600
8	1106	Alaska Commission on Postsecondary Education Receipts	13,357,300
9	1107	Alaska Energy Authority Corporate Receipts	1,067,100
10	1108	Statutory Designated Program Receipts	54,116,900
11	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
12	1214	Whittier Tunnel Tolls	1,753,400
13	1215	Unified Carrier Registration Receipts	318,700
14	1216	Boat Registration Fees	300,000
15	1230	Alaska Clean Water Administrative Fund	448,000
16	1231	Alaska Drinking Water Administrative Fund	448,000
17	***	Total Other Non-Duplicated ***	487,908,600
18		Federal Receipts	
19	1002	Federal Receipts	1,941,526,600
20	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
21	1014	Donated Commodity/Handling Fee Account	376,700
22	1016	CSSD Federal Incentive Payments	1,800,000
23	1033	Federal Surplus Property Revolving Fund	407,200
24	1043	Federal Impact Aid for K-12 Schools	20,791,000
25	1133	CSSD Administrative Cost Reimbursement	1,549,500
26	1188	Federal Unrestricted Receipts	7,400,000
27	1212	Federal Stimulus: ARRA 2009	2,141,700
28	***	Total Federal Receipts ***	1,975,994,700
29		Other Duplicated	
30	1007	Interagency Receipts	356,195,500
31	1026	Highways Equipment Working Capital Fund	33,534,300

1	1055	Inter-Agency/Oil & Hazardous Waste	781,100
2	1061	Capital Improvement Project Receipts	213,146,900
3	1081	Information Services Fund	38,032,500
4	1145	Art in Public Places Fund	30,000
5	1147	Public Building Fund	17,021,900
6	1174	University of Alaska Intra-Agency Transfers	58,121,000
7	1220	Crime Victim Compensation Fund	1,536,700
8	1229	In-State Natural Gas Pipeline Fund	7,185,100
9	1232	In-State Natural Gas Pipeline Fund--Interagency	692,900
10	***	Total Other Duplicated ***	726,277,900

11 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2015.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2015.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2015, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2015,
12 and submit a report to the legislature on October 1, 2015, that describes and justifies all
13 transfers to and from the personal services line by executive branch agencies for the entire
14 fiscal year ending June 30, 2015.

15 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2015, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2015.

19 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
20 the Alaska Housing Finance Corporation anticipates that \$7,464,800 of the change in net
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal
22 year ending June 30, 2015.

23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2015, in
25 the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,190,300 for debt service on the bonds described under ch. 1, SSSLA
29 2002;

30 (3) \$2,344,700 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for
2 appropriations for operating and capital purposes are made, any remaining balance of the
3 amount set out in (a) of this section for the fiscal year ending June 30, 2015, is appropriated to
4 the Alaska capital income fund (AS 37.05.565).

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
7 Corporation during the fiscal year ending June 30, 2015, and all income earned on assets of
8 the corporation during that period are appropriated to the Alaska Housing Finance
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
17 June 30, 2015, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015, for housing
23 loan programs and projects subsidized by the corporation.

24 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
26 2015, estimated to be \$1,150,000,000, is appropriated from the earnings reserve account
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2015.

29 (b) After money is transferred to the dividend fund under (a) of this section, the
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
31 the Alaska permanent fund during the fiscal year ending June 30, 2015, estimated to be

1 \$965,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
4 fiscal year ending June 30, 2015, is appropriated to the principal of the Alaska permanent
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2015, on revenue from
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
8 Alaska capital income fund (AS 37.05.565).

9 * **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
10 The sum of \$10,665,000 has been declared available by the Alaska Industrial Development
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
12 for the fiscal year ending June 30, 2015, from the unrestricted balance in the Alaska Industrial
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
16 ending June 30, 2015, is appropriated to the Alaska capital income fund (AS 37.05.565).

17 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
19 appropriated from that account to the Department of Administration for those uses for the
20 fiscal year ending June 30, 2015.

21 (b) The amount necessary to fund the uses of the working reserve account described
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
23 those uses for the fiscal year ending June 30, 2015.

24 (c) The amount received in settlement of a claim against a bond guaranteeing the
25 reclamation of state, federal, or private land, including the plugging or repair of a well,
26 estimated to be \$50,000, is appropriated to the Alaska Oil and Gas Conservation Commission
27 for the purpose of reclaiming the state, federal, or private land affected by a use covered by
28 the bond for the fiscal year ending June 30, 2015.

29 * **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
30 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
31 apportioned to the state as national forest income that the Department of Commerce,

1 Community, and Economic Development determines would lapse into the unrestricted portion
2 of the general fund on June 30, 2015, under AS 41.15.180(j) is appropriated to home rule
3 cities, first class cities, second class cities, a municipality organized under federal law, or
4 regional educational attendance areas entitled to payment from the national forest income for
5 the fiscal year ending June 30, 2015, to be allocated among the recipients of national forest
6 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
7 and (d) for the fiscal year ending June 30, 2015.

8 (b) If the amount necessary to make national forest receipts payments under
9 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
10 amount necessary to make national forest receipt payments is appropriated from federal
11 receipts received for that purpose to the Department of Commerce, Community, and
12 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
13 year ending June 30, 2015.

14 (c) If the amount necessary to make payments in lieu of taxes for cities in the
15 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
16 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
17 from federal receipts received for that purpose to the Department of Commerce, Community,
18 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
19 fiscal year ending June 30, 2015.

20 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
21 43.76.028 in calendar year 2013, estimated to be \$8,500,000, and deposited in the general
22 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
23 Commerce, Community, and Economic Development for payment in the fiscal year ending
24 June 30, 2015, to qualified regional associations operating within a region designated under
25 AS 16.10.375.

26 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
27 43.76.399 in calendar year 2013, estimated to be \$1,900,000, and deposited in the general
28 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
29 Commerce, Community, and Economic Development for payment in the fiscal year ending
30 June 30, 2015, to qualified regional seafood development associations for the following
31 purposes:

1 (1) promotion of seafood and seafood by-products that are harvested in the
2 region and processed for sale;

3 (2) promotion of improvements to the commercial fishing industry and
4 infrastructure in the seafood development region;

5 (3) establishment of education, research, advertising, or sales promotion
6 programs for seafood products harvested in the region;

7 (4) preparation of market research and product development plans for the
8 promotion of seafood and their by-products that are harvested in the region and processed for
9 sale;

10 (5) cooperation with the Alaska Seafood Marketing Institute and other public
11 or private boards, organizations, or agencies engaged in work or activities similar to the work
12 of the organization, including entering into contracts for joint programs of consumer
13 education, sales promotion, quality control, advertising, and research in the production,
14 processing, or distribution of seafood harvested in the region;

15 (6) cooperation with commercial fishermen, fishermen's organizations,
16 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
17 Technology Center, state and federal agencies, and other relevant persons and entities to
18 investigate market reception to new seafood product forms and to develop commodity
19 standards and future markets for seafood products.

20 (f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount
21 determined under AS 42.45.085(a), is appropriated from the power cost equalization
22 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
23 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
24 fiscal year ending June 30, 2015.

25 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
26 equalization program costs without proration, the amount necessary to pay power cost
27 equalization program costs without proration, estimated to be \$0, is appropriated from the
28 general fund to the Department of Commerce, Community, and Economic Development,
29 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
30 June 30, 2015.

31 (h) The following amounts are appropriated from the specified sources to the Alaska

1 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
2 June 30, 2015:

3 (1) the unexpended and unobligated balance, estimated to be \$13,115,300, of
4 the statutory designated program receipts from the seafood marketing assessment
5 (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood
6 Marketing Institute on June 30, 2014;

7 (2) the sum of \$1,711,200 from the statutory designated program receipts of
8 the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2015, which is
9 approximately equal to 20 percent of the statutory designated program receipts of the Alaska
10 Seafood Marketing Institute for the fiscal year ending June 30, 2015;

11 (3) the sum of \$2,495,000 from the general fund, for the purpose of matching
12 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
13 ending June 30, 2013;

14 (4) the sum of \$4,500,000 from the general fund to match the federal receipts
15 appropriated in (5) of this subsection;

16 (5) the sum of \$4,500,000 from federal receipts.

17 (i) It is the intent of the legislature

18 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
19 appropriation in (h)(1) of this section to 80 percent of the statutory designated program
20 receipts collected for the fiscal year ending June 30, 2014;

21 (2) to limit the amount appropriated from the general fund to the Alaska
22 Seafood Marketing Institute for the purpose of matching industry contributions and federal
23 receipts for seafood marketing activities to not more than \$9,000,000 in a fiscal year,
24 regardless of the amount of industry contributions and federal receipts; and

25 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
26 advertising firms to provide advertising services before using an out-of-state advertising firm.

27 * **Sec. 13.** DEPARTMENT OF CORRECTIONS. If any portion of the federal receipts
28 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional
29 Complex, for housing federal prisoners for the fiscal year ending June 30, 2015, is not
30 received, an amount equal to the difference between the amount of federal receipts
31 appropriated and the amount of federal receipts received is appropriated from the general fund

1 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of
2 paying costs of inmate incarceration for the fiscal year ending June 30, 2015.

3 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
4 of \$24,999,999 is appropriated from the general fund to the Department of Education and
5 Early Development to be distributed as state aid to districts according to the average daily
6 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year
7 ending June 30, 2015.

8 * **Sec. 15.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
9 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year ending
10 June 30, 2014, estimated to be \$800,000, and deposited in the general fund is appropriated
11 from the general fund to the Department of Fish and Game for payment in the fiscal year
12 ending June 30, 2015, to the qualified regional dive fishery development association in the
13 administrative area where the assessment was collected.

14 (b) After the appropriation made in sec. 25(j) of this Act, the remaining balance of the
15 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
16 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
17 for sport fish operations for the fiscal year ending June 30, 2015.

18 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
19 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
20 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
21 the additional amount necessary to pay those benefit payments is appropriated for that
22 purpose from that fund to the Department of Labor and Workforce Development, workers'
23 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2015.

24 (b) If the amount necessary to pay benefit payments from the second injury fund
25 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
26 additional amount necessary to make those benefit payments is appropriated for that purpose
27 from the second injury fund to the Department of Labor and Workforce Development, second
28 injury fund allocation, for the fiscal year ending June 30, 2015.

29 (c) If the amount necessary to pay benefit payments from the fishermen's fund
30 (AS 23.35.060) exceeds the amounts appropriated for that purpose in sec. 1 of this Act, the
31 additional amount necessary to pay those benefit payments is appropriated for that purpose

1 from that fund to the Department of Labor and Workforce Development, fishermen's fund
2 allocation, for the fiscal year ending June 30, 2015.

3 (d) If the amount of contributions received by the Alaska Vocational Technical Center
4 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
5 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2015, exceeds the
6 amount appropriated for the Department of Labor and Workforce Development, Alaska
7 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
8 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
9 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
10 the center, for the fiscal year ending June 30, 2015.

11 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
12 the average ending market value in the Alaska veterans' memorial endowment fund
13 (AS 37.14.700) for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014,
14 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
15 to the Department of Military and Veterans' Affairs for the purposes specified in
16 AS 37.14.730(b) for the fiscal year ending June 30, 2015.

17 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
18 the fiscal year ending June 30, 2015, on the reclamation bond posted by Cook Inlet Energy for
19 operation of an oil production platform in Cook Inlet under lease with the Department of
20 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
21 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
22 ending June 30, 2015, June 30, 2016, and June 30, 2017.

23 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
24 year ending June 30, 2015, estimated to be \$50,000, is appropriated from the mine
25 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
26 Resources for those purposes for the fiscal year ending June 30, 2015.

27 (c) The amount received in settlement of a claim against a bond guaranteeing the
28 reclamation of state, federal, or private land, including the plugging or repair of a well,
29 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
30 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
31 for the fiscal year ending June 30, 2015.

1 (d) Federal receipts received for fire suppression during the fiscal year ending
 2 June 30, 2015, estimated to be \$8,500,000, are appropriated to the Department of Natural
 3 Resources for fire suppression activities for the fiscal year ending June 30, 2015.

4 * **Sec. 19.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
 5 paternity testing administered by the child support services agency, as required under
 6 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
 7 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
 8 child support activities for the fiscal year ending June 30, 2015.

9 * **Sec. 20.** UNIVERSITY OF ALASKA. The amount of the fees collected under
 10 AS 28.10.421(d) during the fiscal year ending June 30, 2014, for the issuance of special
 11 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
 12 appropriated from the general fund to the University of Alaska for support of alumni
 13 programs at the campuses of the university for the fiscal year ending June 30, 2015.

14 * **Sec. 21.** OFFICE OF THE GOVERNOR. (a) If the 2015 fiscal year-to-date average price
 15 of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2014, the amount of
 16 money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest
 17 dollar, as set out in the table in (c) of this section, estimated to be \$13,500,000, is appropriated
 18 from the general fund to the Office of the Governor for distribution to state agencies to offset
 19 increased fuel and utility costs for the fiscal year ending June 30, 2015.

20 (b) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil
 21 exceeds \$70 a barrel on December 1, 2014, the amount of money corresponding to the 2015
 22 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
 23 this section, estimated to be \$13,500,000, is appropriated from the general fund to the Office
 24 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
 25 the fiscal year ending June 30, 2015.

26 (c) The following table shall be used in determining the amount of the appropriations
 27 made in (a) and (b) of this section:

28 2015 FISCAL
 29 YEAR-TO-DATE
 30 AVERAGE PRICE
 31 OF ALASKA NORTH

	SLOPE CRUDE OIL	AMOUNT
1		
2	\$97 or more	\$13,500,000
3	96	13,000,000
4	95	12,500,000
5	94	12,000,000
6	93	11,500,000
7	92	11,000,000
8	91	10,500,000
9	90	10,000,000
10	89	9,500,000
11	88	9,000,000
12	87	8,500,000
13	86	8,000,000
14	85	7,500,000
15	84	7,000,000
16	83	6,500,000
17	82	6,000,000
18	81	5,500,000
19	80	5,000,000
20	79	4,500,000
21	78	4,000,000
22	77	3,500,000
23	76	3,000,000
24	75	2,500,000
25	74	2,000,000
26	73	1,500,000
27	72	1,000,000
28	71	500,000
29	70	0

30 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
 31 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,

1 2015.

2 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
3 follows:

4 (1) to the Department of Transportation and Public Facilities, 65 percent of the
5 total plus or minus 10 percent;

6 (2) to the University of Alaska, 10 percent of the total plus or minus three
7 percent;

8 (3) to the Department of Health and Social Services and the Department of
9 Corrections, not more than five percent each of the total amount appropriated;

10 (4) to any other state agency, not more than four percent of the total amount
11 appropriated;

12 (5) the aggregate amount allocated may not exceed 100 percent of the
13 appropriation.

14 * **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
15 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
16 fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending
17 June 30, 2015, to the agency authorized by law to generate the revenue, from the funds and
18 accounts in which the payments received by the state are deposited. In this subsection,
19 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

20 (b) The amount necessary to compensate the provider of bankcard or credit card
21 services to the state during the fiscal year ending June 30, 2015, is appropriated for that
22 purpose for the fiscal year ending June 30, 2015, to each agency of the executive, legislative,
23 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
24 goods, and services provided by that agency on behalf of the state, from the funds and
25 accounts in which the payments received by the state are deposited.

26 (c) The amount necessary to compensate the provider of bankcard or credit card
27 services to the state during the fiscal year ending June 30, 2015, is appropriated for that
28 purpose for the fiscal year ending June 30, 2015, to the Department of Law for accepting
29 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
30 credit card, from the funds and accounts in which the restitution payments received by the
31 Department of Law are deposited.

1 * **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
 2 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
 3 during the fiscal year ending June 30, 2015, is appropriated from the general fund to the
 4 Department of Revenue for payment of the interest on those notes for the fiscal year ending
 5 June 30, 2015.

6 (b) The amount required to be paid by the state for the principal of and interest on all
 7 issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
 8 Alaska Housing Finance Corporation for payment of the principal of and interest on those
 9 bonds for the fiscal year ending June 30, 2015.

10 (c) The sum of \$1,601,700 is appropriated from interest earnings of the Alaska clean
 11 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund
 12 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
 13 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
 14 ending June 30, 2015.

15 (d) The sum of \$1,691,700 is appropriated from interest earnings of the Alaska
 16 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond
 17 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
 18 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 19 the fiscal year ending June 30, 2015.

20 (e) The sum of \$5,472,003 is appropriated from the general fund to the following
 21 agencies for the fiscal year ending June 30, 2015, for payment of debt service on outstanding
 22 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 23 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,216,125
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	707,863
(deep water port and road upgrade)	

1	(B) Aleutians East Borough/False Pass	110,286
2	(small boat harbor)	
3	(C) City of Fairbanks (fire headquarters	869,108
4	station replacement)	
5	(D) City of Valdez (harbor renovations)	213,188
6	(E) Aleutians East Borough/Akutan	358,508
7	(small boat harbor)	
8	(F) Fairbanks North Star Borough	334,624
9	(Eielson AFB Schools, major	
10	maintenance and upgrades)	
11	(G) City of Unalaska (Little South America	367,445
12	(LSA) Harbor)	
13	(3) Alaska Energy Authority	
14	(A) Kodiak Electric Association	943,676
15	(Nyman combined cycle cogeneration plant)	
16	(B) Copper Valley Electric Association	351,180
17	(cogeneration projects)	

18 (f) The amount necessary for payment of lease payments and trustee fees relating to
 19 certificates of participation issued for real property for the fiscal year ending June 30, 2015,
 20 estimated to be \$4,569,150, is appropriated from the general fund to the state bond committee
 21 for that purpose for the fiscal year ending June 30, 2015.

22 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
 23 Administration in the following amounts for the purpose of paying the following obligations
 24 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015:

- 25 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and
 26 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

27 (h) The following amounts are appropriated to the state bond committee from the
 28 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2015:

- 29 (1) the sum of \$65,000 from the investment earnings on the bond proceeds
 30 deposited in the capital project funds for the series 2009A general obligation bonds, for
 31 payment of debt service and accrued interest on outstanding State of Alaska general

1 obligation bonds, series 2009A;

2 (2) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
4 in (1) of this subsection, estimated to be \$12,891,350, from the general fund for that purpose;

5 (3) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
7 be \$2,194,004, from the amount received from the United States Treasury as a result of the
8 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
9 on the series 2010A general obligation bonds;

10 (4) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
12 be \$2,227,757, from the amount received from the United States Treasury as a result of the
13 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
14 interest subsidy payments due on the series 2010B general obligation bonds;

15 (5) the sum of \$50,500 from the investment earnings on the bond proceeds
16 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general
17 obligation bonds, for payment of debt service and accrued interest on outstanding State of
18 Alaska general obligation bonds, series 2010A and 2010B;

19 (6) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
21 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,686,580, from the
22 general fund for that purpose;

23 (7) the amount necessary, estimated to be \$29,277,750, for payment of debt
24 service and accrued interest on outstanding State of Alaska general obligation bonds, series
25 2012A, from the general fund for that purpose;

26 (8) the sum of \$8,200 from the investment earnings on the bond proceeds
27 deposited in the capital project funds for the series 2013A general obligation bonds, for
28 payment of debt service and accrued interest on outstanding State of Alaska general
29 obligation bonds, series 2013A;

30 (9) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,

1 from the amount received from the United States Treasury as a result of the American
2 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
3 subsidy payments due on the series 2013A general obligation bonds;

4 (10) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
6 (8) and (9) of this subsection, estimated to be \$24,985, from the general fund for that purpose;

7 (11) the sum of \$92,300 from the investment earnings on the bond proceeds
8 deposited in the capital project funds for the series 2013B general obligation bonds, for
9 payment of debt service and accrued interest on outstanding State of Alaska general
10 obligation bonds, series 2013B;

11 (12) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
13 (11) of this subsection, estimated to be \$16,068,625, from the general fund for that purpose;

14 (13) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2014A, estimated to be
16 \$10,000,000, from the general fund for that purpose;

17 (14) the amount necessary for payment of trustee fees on outstanding State of
18 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and
19 2014A, estimated to be \$5,300, from the general fund for that purpose;

20 (15) the amount necessary for the purpose of authorizing payment to the
21 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
22 bonds, estimated to be \$100,000, from the general fund for that purpose;

23 (16) if the proceeds of state general obligation bonds issued is temporarily
24 insufficient to cover costs incurred on projects approved for funding with those proceeds, the
25 amount necessary to prevent that cash deficiency, from the general fund, contingent on
26 repayment to the general fund as soon as additional state general obligation bond proceeds
27 have been received by the state; and

28 (17) if the amount necessary for payment of debt service and accrued interest
29 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
30 this subsection, the additional amount necessary to pay the obligations, from the general fund
31 for that purpose.

1 (i) The following amounts are appropriated to the state bond committee from the
2 specified sources and for the stated purposes, for the fiscal year ending June 30, 2015:

3 (1) the sum of \$4,055,000, from the International Airports Revenue Fund
4 (AS 37.15.430(a)), for payment of principal and interest, redemption premium, and trustee
5 fees, if any, associated with the early redemption of international airports revenue bonds
6 authorized by AS 37.15.410 - 37.15.550;

7 (2) the amount necessary for debt service on outstanding international airports
8 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
9 approved by the Federal Aviation Administration at the Alaska international airports system;

10 (3) the amount necessary for debt service and trustee fees on outstanding
11 international airports revenue bonds, estimated to be \$398,820, from the amount received
12 from the United States Treasury as a result of the American Recovery and Reinvestment Act
13 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
14 general airport revenue bonds;

15 (4) the amount necessary for payment of debt service and trustee fees on
16 outstanding international airports revenue bonds, after payments made in (2) and (3) of this
17 subsection, estimated to be \$41,079,115, from the International Airports Revenue Fund
18 (AS 37.15.430(a)) for that purpose.

19 (j) The sum of \$21,416,474 is appropriated from the general fund to the Department
20 of Administration for payment of obligations and fees for the following facilities for the fiscal
21 year ending June 30, 2015:

FACILITY AND FEES	ALLOCATION
(1) Anchorage Jail	\$ 3,598,624
(2) Goose Creek Correctional Center	17,813,650
(3) Fees	4,200

26 (k) The sum of \$126,642,396 is appropriated to the Department of Education and
27 Early Development for state aid for costs of school construction under AS 14.11.100 for the
28 fiscal year ending June 30, 2015, from the following sources:

General fund	\$107,342,396
School Fund (AS 43.50.140)	19,300,000

31 (l) Amounts appropriated to the Alaska fish and game revenue bond redemption fund

1 (AS 37.15.770) during the fiscal year ending June 30, 2015, estimated to be \$5,500,000, are
2 appropriated to the state bond committee for payment of debt service, accrued interest, and
3 trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of
4 those bonds.

5 * **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
6 designated program receipts under AS 37.05.146(b)(3), information services fund program
7 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
8 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
9 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
10 Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
11 under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation, that are
12 received during the fiscal year ending June 30, 2015, and that exceed the amounts
13 appropriated by this Act, are appropriated conditioned on compliance with the program
14 review provisions of AS 37.07.080(h).

15 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
16 are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by
17 this Act, the appropriations from state funds for the affected program shall be reduced by the
18 excess if the reductions are consistent with applicable federal statutes.

19 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
20 are received during the fiscal year ending June 30, 2015, fall short of the amounts
21 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
22 in receipts.

23 * **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
24 that are collected during the fiscal year ending June 30, 2015, estimated to be \$24,800, are
25 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

26 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
27 issuance of heirloom birth certificates;

28 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
29 issuance of heirloom marriage certificates;

30 (3) fees collected under AS 28.10.421(d) for the issuance of special request
31 Alaska children's trust license plates, less the cost of issuing the license plates.

1 (b) An amount equal to 20 percent of the revenue collected under AS 43.20.030(c),
 2 not to exceed \$50,000,000, is appropriated from the general fund to the community revenue
 3 sharing fund (AS 29.60.850).

4 (c) The amount of federal receipts received for disaster relief during the fiscal year
 5 ending June 30, 2015, estimated to be \$9,000,000, is appropriated to the disaster relief fund
 6 (AS 26.23.300(a)).

7 (d) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
 8 fund (AS 26.23.300(a)).

9 (e) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
 10 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
 11 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
 12 which the tax credit certificates presented for purchase exceed the balance of the fund,
 13 estimated to be \$450,000,000, is appropriated from the general fund to the oil and gas tax
 14 credit fund (AS 43.55.028).

15 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
 16 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
 17 ending June 30, 2014, estimated to be \$50,000, is appropriated to the Alaska municipal bond
 18 bank authority reserve fund (AS 44.85.270(a)).

19 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
 20 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
 21 amount equal to the amount drawn from the reserve is appropriated from the general fund to
 22 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

23 (h) The sum of \$9,246,360 is appropriated to the Alaska clean water fund
 24 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

25	Alaska clean water fund revenue bond receipts	\$1,594,200
26	Federal receipts	7,652,160

27 (i) The sum of \$7,494,690 is appropriated to the Alaska drinking water fund
 28 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

29	Alaska drinking water fund revenue bond receipts	\$1,684,200
30	Federal receipts	5,810,490

31 (j) The amount required for payment of debt service, accrued interest, and trustee fees

1 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2015,
2 estimated to be \$4,959,750, is appropriated from the Alaska sport fishing enterprise account
3 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
4 revenue bond redemption fund (AS 37.15.770) for that purpose.

5 (k) After the appropriations made in sec. 15(b) of this Act and (j) of this section, the
6 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
7 and game fund (AS 16.05.100), estimated to be \$540,250, is appropriated from the Alaska
8 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
9 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
10 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
11 June 30, 2015.

12 (l) If the amounts appropriated to the Alaska fish and game revenue bond redemption
13 fund (AS 37.15.770) in (j) of this section are less than the amount required for the payment of
14 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
15 bonds for the fiscal year ending June 30, 2015, federal receipts equal to the lesser of
16 \$2,024,063 or the deficiency balance, estimated to be zero, are appropriated to the Alaska fish
17 and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service,
18 accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the
19 fiscal year ending June 30, 2015.

20 (m) The amount received under AS 18.67.162 as program receipts, estimated to be
21 \$34,000, including donations and recoveries of or reimbursement for awards made from the
22 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2015,
23 is appropriated to the crime victim compensation fund (AS 18.67.162).

24 (n) The sum of \$1,502,700 is appropriated from that portion of the dividend fund
25 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
26 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
27 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
28 compensation fund (AS 18.67.162).

29 (o) An amount equal to the interest earned on amounts in the election fund required
30 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
31 fund for use in accordance with 42 U.S.C. 15404(b)(2).

1 * **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
2 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
3 appropriated as follows:

4 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
5 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
6 AS 37.05.530(g)(1) and (2); and

7 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
8 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
9 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
10 AS 37.05.530(g)(3).

11 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
12 Education for the fiscal year ending June 30, 2015, are appropriated to the origination fee
13 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
14 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

15 (c) The sum of \$1,202,568,100 is appropriated from the general fund to the public
16 education fund (AS 14.17.300).

17 (d) The following amounts are appropriated to the oil and hazardous substance release
18 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
19 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

20 (1) the balance of the oil and hazardous substance release prevention
21 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2014, estimated to be
22 \$2,700,000, not otherwise appropriated by this Act;

23 (2) the amount collected for the fiscal year ending June 30, 2014, estimated to
24 be \$6,700,000, from the surcharge levied under AS 43.55.300.

25 (e) The following amounts are appropriated to the oil and hazardous substance release
26 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
27 and response fund (AS 46.08.010(a)) from the following sources:

28 (1) the balance of the oil and hazardous substance release response mitigation
29 account (AS 46.08.025(b)) in the general fund on July 1, 2014, estimated to be \$700,000, not
30 otherwise appropriated by this Act;

31 (2) the amount collected for the fiscal year ending June 30, 2014, from the

1 surcharge levied under AS 43.55.201, estimated to be \$1,700,000.

2 (f) The interest earned during the fiscal year ending June 30, 2015, by the Alaska
3 marine highway system fund (AS 19.65.060(a)), estimated to be \$88,700, is appropriated to
4 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature
5 that the interest earned on the balance of the Alaska marine highway system fund
6 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel
7 operations.

8 (g) The sum of \$20,000,000 is appropriated from the general fund to the renewable
9 energy grant fund (AS 42.45.045(a)).

10 (h) The sum of \$39,921,078 is appropriated from the general fund to the regional
11 educational attendance area and small municipal school district school fund
12 (AS 14.11.030(a)).

13 (i) The interest earned during the fiscal year ending on June 30, 2015, by the regional
14 educational attendance area and small municipal school district school fund
15 (AS 14.11.030(a)), estimated to be \$75,000, is appropriated to the regional educational
16 attendance area and small municipal school district school fund (AS 14.11.030(a)).

17 (j) The unexpended and unobligated balance on June 30, 2014, estimated to be
18 \$6,700,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
19 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
20 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
21 administrative fund (AS 46.03.034).

22 (k) The unexpended and unobligated balance on June 30, 2014, estimated to be
23 \$3,600,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
24 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
25 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
26 water administrative fund (AS 46.03.038).

27 (l) The amount equal to the revenue collected from the following sources during the
28 fiscal year ending June 30, 2015, estimated to be \$888,000, is appropriated to the fish and
29 game fund (AS 16.05.100):

30 (1) range fees collected at shooting ranges operated by the Department of Fish
31 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

1 (2) receipts from the sale of waterfowl conservation stamp limited edition
2 prints (AS 16.05.826(a)), estimated to be \$5,000;

3 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
4 estimated to be \$83,000; and

5 (4) fees collected at boating and angling access sites managed by the
6 Department of Natural Resources, division of parks and outdoor recreation, under a
7 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

8 (m) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
9 on June 30, 2014, and money deposited in that account during the fiscal year ending June 30,
10 2015, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
11 account (AS 37.14.800(a)).

12 * **Sec. 27. RETIREMENT SYSTEM FUNDING.** The sum of \$5,241,619 is appropriated
13 from the general fund to the Department of Administration for deposit in the defined benefit
14 plan account in the judicial retirement system for the purpose of funding the judicial
15 retirement system under AS 22.25.046 for the fiscal year ending June 30, 2015.

16 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
17 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
18 for public officials, officers, and employees of the executive branch, Alaska Court System
19 employees, employees of the legislature, and legislators and to implement the terms for the
20 fiscal year ending June 30, 2015, of the following collective bargaining agreements:

- 21 (1) Public Employees Local 71, for the labor, trades and crafts unit;
22 (2) Teachers' Education Association of Mt. Edgecumbe;
23 (3) Alaska Correctional Officers Association, representing the correctional
24 officers unit;
25 (4) Confidential Employees Association, for the confidential unit;
26 (5) Alaska Public Employees Association, for the supervisory unit;
27 (6) Alaska State Employees Association, for the general government unit.

28 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
29 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
30 2015, for university employees who are not members of a collective bargaining unit and to
31 implement the terms for the fiscal year ending June 30, 2015, of the following collective

1 bargaining agreements:

- 2 (1) University of Alaska Federation of Teachers;
- 3 (2) Fairbanks Firefighters Union, IAFF Local 1324;
- 4 (3) United Academics - American Association of University Professors,
- 5 American Federation of Teachers.

6 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 7 the membership of the respective collective bargaining unit, the appropriations made in this
 8 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
 9 amount for the collective bargaining agreement, and the corresponding funding source
 10 amounts are reduced accordingly.

11 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 12 the membership of the respective collective bargaining unit and approved by the Board of
 13 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 14 collective bargaining unit's agreement are reduced proportionately by the amount for the
 15 collective bargaining agreement, and the corresponding funding source amounts are reduced
 16 accordingly.

17 * **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 18 governments and other entities their share of taxes and fees collected in the listed fiscal years
 19 under the following programs is appropriated from the general fund to the Department of
 20 Revenue for payment to local governments and other entities in the fiscal year ending
 21 June 30, 2015:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2014	\$25,400,000
Fishery resource landing tax (AS 43.77)	2014	6,700,000
Aviation fuel tax (AS 43.40.010)	2015	200,000
Electric and telephone cooperative tax (AS 10.25.570)	2015	4,100,000
Liquor license fee (AS 04.11)	2015	900,000
Cost recovery fisheries (AS 16.10.455)	2015	1,500,000

31 (b) The amount necessary to pay the first seven ports of call their share of the tax

1 collected under AS 43.52.220 in calendar year 2014 according to AS 43.52.230(b), estimated
2 to be \$11,200,000, is appropriated from the commercial vessel passenger tax account
3 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
4 year ending June 30, 2015.

5 * **Sec. 30. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The
6 unexpended and unobligated balance on June 30, 2014, of federal funding available under
7 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the
8 Department of Education and Early Development is reappropriated to the Department of
9 Education and Early Development for the administration and operation of departmental
10 programs, for the fiscal year ending June 30, 2015.

11 (b) The unexpended and unobligated balance on June 30, 2014, of federal funding
12 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
13 appropriated to the Department of Health and Social Services is reappropriated to the
14 Department of Health and Social Services for the administration and operation of
15 departmental programs, for the fiscal year ending June 30, 2015.

16 * **Sec. 31. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
17 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
18 June 30, 2015, is reduced to reverse negative account balances in amounts of \$1,000 or less
19 for the department in the state accounting system for each prior fiscal year in which a negative
20 account balance of \$1,000 or less exists.

21 * **Sec. 32. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue
22 available for appropriation in the fiscal year ending June 30, 2015, is insufficient to cover
23 general fund appropriations made for the fiscal year ending June 30, 2015, the amount
24 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency
25 in the general fund is appropriated from the budget reserve fund (AS 37.05.540(a)) to the
26 general fund.

27 * **Sec. 33. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b),
28 and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

29 * **Sec. 34. RETROACTIVITY.** The appropriation made in sec. 12(h)(1) of this Act and
30 those portions of the appropriations made in sec. 1 of this Act that appropriate either the
31 unexpended and unobligated balance of specific fiscal year 2014 program receipts or the

1 unexpended and unobligated balance on June 30, 2014, of a specified account are retroactive
2 to June 30, 2014, solely for the purpose of carrying forward a prior fiscal year balance.

3 * **Sec. 35.** Sections 30 and 34 of this Act take effect June 30, 2014.

4 * **Sec. 36.** Section 26(c) of this Act takes effect December 1, 2014.

5 * **Sec. 37.** Except as provided in secs. 35 and 36 of this Act, this Act takes effect July 1,
6 2014.