

HB

266

**OPERATING
BUDGET**

<TARGET><BILL>HB 266</BILL><SUBJECT>HB 266 OPERATING
BUDGET</SUBJECT><COMM>SF28</COMM></TARGET>

SENATE FINANCE COMMITTEE REPORT

DATE: 3/14/14

FURTHER:

DATE TURNED
IN TO OFFICE: _____

Finance Committee considered CS FOR HOUSE BILL NO. 266(FIN)

HB 266-APPROP: OPERATING BUDGET/LOANS/FUNDS

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs, capitalizing funds, and making reappropriations; and providing for an effective date."

and recommends:

- be replaced with SCS CS HB 266 (FIN) Same Title Technical Title Change
 New Title/SCR No. _____
- adopt previous SCS _____ (_____) Same Title Technical Title Change
 New Title/SCR No. _____
- attached amendment(s)
- adopt _____ Letter of Intent
- further referral to _____ Committee

Dept Abbr.	
ADM	LWF
CED	LAW
COR	LEG
CRT	MVA
EED	DNR
DEC	DPS
DFG	REV
GOV	DOT
DHS	UA

NEW FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

PREVIOUS FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	Do PASS	Do NOT PASS	No REC	AMEND
<i>Michael J. Jolly</i>	DUALCAY	✓			
<i>Anna J. Fairclough</i>	FAIRCLOUGH	✓			
<i>Christina Bishop</i>	Bishop	✓			
<i>James O'Son</i>	O'Son	✓			
CO-CHAIR: <i>Ken Meyer</i>	Meyer	✓			
CO-CHAIR: <i>Pat Kelly</i>	Kelly	✓			

FY15 OPERATING BUDGET AMENDMENT #1

OFFERED IN: The Senate Finance Committee

TO: HB 266 / HB 267

OFFERED BY: Senator Hoffman

*adopted
3/27/14*

DEPARTMENT: Fund Capitalization
APPROPRIATION: Fund Capitalization (no approps out)
ALLOCATION: Community Revenue Sharing Fund

AMEND LANGUAGE SECTION 25(b) AS FOLLOWS:

Sec. 25(b):

(b) An amount equal to 20 percent of the revenue collected under AS 43.20.030(c), not to exceed \$53,000,000 [50,000,000], is appropriated from the general fund to the community revenue sharing fund (AS 29.60.850).

EXPLANATION: This amendment adds \$3 million UGF to the Community Revenue Sharing Fund (from \$50 million to \$53 million). This amendment is \$3 million above the Senate's budget and \$7 million below the Governor's request.

ADOPTED 3/28/14

FY15 OPERATING BUDGET AMENDMENT # 2

OFFERED IN: The Senate Finance Committee

TO: HB 266

OFFERED BY: Senator Olson

DEPARTMENT: Fund Capitalization

APPROPRIATION: Fund Capitalization (No approp out)

ALLOCATION: Trauma Care Fund

ADD: \$1,000,000 UGF (1004) as a new language subsection under FUND CAPITALIZATION

(xx) The sum of \$1,000,000 is appropriated from the general fund to the Trauma Care Fund (AS 18.08.085(a)). It is the intent of the legislature that the Department of Health & Social Services develop a trauma care fund grant application process that includes a list of pre-approved uses in the application for trauma care funding.

FY15 OPERATING BUDGET AMENDMENT				
Offered in:	Senate Finance Committee			
To:	HB 266			
Offered by:	Senator Dunleavy			
UGF Travel Reductions			Reduction	12.5%
Department	Appropriation	Allocation	Travel Reduction taken in Sen Sub	SFC UGF (1004) Decrements or Increments
Administration	Unallocated Reduction	Unallocated Reduction		(131.0)
Commerce, Community & Econ Dev	Executive Administration	Agency-wide Unallocated Reduction		(61.7)
Corrections	Agency Unallocated Reduction	Agency Unallocated Reduction		(284.2)
Education & Early Dev	Agency Unallocated Reduction	Agency Unallocated Reduction		(83.8)
Environmental Conservation	Agency Unallocated Reduction	Agency Unallocated Reduction	(225.0)	152.1
Fish and Game	Administration and Support	Agency-wide Unallocated Reduction		(313.3)
Health & Social Services	Departmental Support Services	Agency-wide Unallocated Reduction		(468.3)
Labor & Workforce Dev	Agency Unallocated Reduction	Agency Unallocated Reduction		(44.4)
Law	Agency-wide Unallocated Reduction	Agency-wide Unallocated Reduction		(114.0)
Military & Veterans' Affairs	Agency Unallocated Reduction	Agency Unallocated Reduction		(62.9)
Natural Resources	Agency Unallocated Reduction	Agency Unallocated Reduction		(180.0)
Public Safety	Agency Unallocated Reduction	Agency Unallocated Reduction	(205.7)	(685.3)
Revenue	Agency Unallocated Reduction	Agency Unallocated Reduction		(33.5)
Transportation	Administration and Support	Agency-Wide Unallocated Reduction		(321.7)
University of Alaska	University of Alaska	Budget Reductions/Additions - Systemwide	(1,081.5)	15.3
Governor	Agencywide Reductions	Agency-wide Unallocated Reductions		(131.3)
Alaska Court System	Unallocated Reduction	Unallocated Reduction		(184.0)
Legislature	Agency-wide Unallocated Reductions	Agency-wide Unallocated Reductions		(449.8)
TOTAL			(1,512.2)	(3,381.8)

Explanation: A proportionate share of UGF to total funding was removed from each agencies' travel line. Because travel funding was removed from some agencies' budgets by the SFC Subcommittees, funding is being added to ensure that each agency's travel budget in the Senate CS is reduced by an equivalent amount.

ADOPTED 3/28/14

FY15 OPERATING BUDGET AMENDMENT # 4

OFFERED IN: The Senate Finance Committee
TO: SCS CSHB 266 (FIN)/SCS CSHB 267 (FIN)
OFFERED BY: Senator Kelly

Amend the SALARY AND BENEFIT ADJUSTMENTS subsections (a) and (b) as follows:

SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2015, of the following ongoing collective bargaining agreements:

- (1) Public Employees Local 71, for the labor, trades and crafts unit;
- (2) Teachers' Education Association of Mt. Edgecumbe;
- (3) Alaska Correctional Officers Association, representing the correctional officers unit;
- (4) Confidential Employees Association, for the confidential unit;
- (5) Alaska Public Employees Association, for the supervisory unit;
- (6) Alaska State Employees Association, for the general government unit;
- (7) Public Safety Employees Association;**
- (8) Alaska Vocational Technical Center Teacher's Unit.**

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2015, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2015, of the following collective bargaining agreements:

- (1) University of Alaska Federation of Teachers;
- (2) Fairbanks Firefighters Union, IAFF Local 1324;
- (3) United Academics – American Association of University Professors, American Federation of Teachers;

Submitted March 25, 2014

(4) United Academic - Adjuncts - American Association of University Professors.

American Federation of Teachers:

(5) Alaska Higher Education Crafts and Trades Employees, Local 6070.

EXPLANATION:

Four collective bargaining union agreements have been reached that are not yet included in the Senate operating budget.

Alaska Vocational Technical Center Teacher's Unit

DEPARTMENT: Labor and Workforce Development

APPROPRIATION: Alaska Vocational Technical Center

ALLOCATION: Alaska Vocational Technical Center

ADD: \$26,100 General Fund (1004)
\$1,700 Interagency Receipts (1007)
\$2,800 Statutory Designated Program Receipts (1108)

Public Safety Employees Association

DEPARTMENT: Public Safety

APPROPRIATION: Various

ALLOCATION: Various

ADD: \$510,500 General Fund (1004)
\$3,500 General Fund Program Receipts (1005)
\$9,700 Capital Improvement Project Receipts (1061)
600 Interagency Receipts (1007)
\$3,400 Federal Receipts (1002)

DEPARTMENT: Transportation and Public Facilities

APPROPRIATION: Various

ALLOCATION: Various

ADD: \$73,100 International Airport Revenue Fund (1027)
\$4,800 Federal Receipts (1002)

University of Alaska and United Academic - Adjuncts - American Association of University Professors. American Federation of Teachers

DEPARTMENT: University of Alaska
APPROPRIATION: University of Alaska
ALLOCATION: Budget Reductions/Additions - Systemwide

ADD: \$174,800 General Fund (1004)
\$174,800 University Receipts (1048)

Alaska Higher Education Crafts and Trades Employees, Local 6070

DEPARTMENT: University of Alaska
APPROPRIATION: University of Alaska
ALLOCATION: Budget Reductions/Additions - Systemwide

ADD: \$279,900 General Fund (1004)
\$279,900 University Receipts (1048)

Further explanation of agreements:

The following collective bargaining unions have reached agreements for FY2015 through FY2017:

Alaska Vocational Technical Center Teacher's Unit:

FY2015 – 1% Cost of Living Adjustment
FY2016 – 1% Cost of Living Adjustment
FY2017 – 1% Cost of Living Adjustment

Health insurance will be provided for the economy plan which is \$1,371/month for FY2015, a reduction of \$18 per employee per month. This reduction off-sets the FY2015 cost of living adjustment costs.

Public Safety Employees Association:

FY2015 – 1% Cost of Living Adjustment
FY2016 – 1% Cost of Living Adjustment
FY2017 – 2% Cost of Living Adjustment

Health insurance will be provided for the economy plan which is \$1,371/month for FY2015, a reduction of \$18 per employee per month. This reduction off-sets the FY2015 cost of living adjustment costs.

University of Alaska and United Academic – Adjuncts - American Association of University Professors, American Federation of Teachers:

A tentative agreement between was reached on February 18, 2014 and includes a rate increase based on the number of semesters taught at the University of Alaska:

0-5 years 1%
6-11 years 2%

12+ years 3%

The agreement covers FY2015, FY2016, and FY2017. The union is expected to complete the ratification process by March 26, 2014 and the University of Alaska Board of Regents is expected to formally approve the agreement at their April 3, 2014 board meeting.

Alaska Higher Education Crafts and Trades Employees, Local 6070

The new tentative agreement between the University of Alaska and Local 6070 includes the following adjustments: FY2014 1%; FY2015 1.65%; FY2016 1.9%; FY2017 1.9%; and a step for eligible members in FY2015 - FY2017.

Submitted March 25, 2014

ADOPTED 3/28/14

FY15 OPERATING BUDGET AMENDMENT #5

OFFERED IN: The Senate Finance Committee

TO: HB 266 / HB 267

OFFERED BY: Senators Olson, Kelly, Meyer, Fairclough,
Dunleavy, Bishop & Hoffman

DEPARTMENT: Health and Social Services

APPROPRIATION: Public Health

ALLOCATION: Health Planning and Systems Development

ADD: \$370,000 UGF (1004)

EXPLANATION:

The Senate Subcommittee reduced \$1.2 million of UGF for the SHARP Program in FY15. Since the closeout, updated information has been received indicating that this cut will result in a reduction of funding needed to pay for existing contracts. The CS version "E" restored \$615,500, but the program is still short \$584,500. This amendment when combined with the increase in the Finance CS version "E" restores \$985,500 of the reduction and ensures that the state funds existing contracts. With the change in the CS and this amendment, the net reduction to the program in FY15 is \$214,500.

ADOPTED 3/28/14

FY15 OPERATING BUDGET AMENDMENT # 6

OFFERED IN: The Senate Finance Committee

TO: HB 266 / HB 267

OFFERED BY: Senators Kelly, Olson, Hoffman, Fairclough
Bishop, Meyer & Dunleavy

DEPARTMENT: Health and Social Services

APPROPRIATION: Behavioral Health

ALLOCATION: Community Action Prevention & Intervention Grants

ADD: \$370,000 UGF (1004), One-time funding

ADD INTENT:

It is the intent of the legislature that the appropriation to the Municipality of Anchorage for the Alaska Domestic Violence Intervention Project is one-time funding which will provide the resources necessary to bridge program operations until January 1, 2015 when funding is expected to become available to them through other funding sources. It is also the intent of the legislature that the Alaska Domestic Violence Intervention Project secure other funding for ongoing operations, with no additional funding to be provided by the legislature.

EXPLANATION:

This amendment adds one-time funding for a grant to the Municipality of Anchorage for the Alaska Domestic Violence Intervention Project.

FY15 OPERATING BUDGET AMENDMENT

#7

OFFERED IN: The Senate Finance Committee
TO: SCS CSHB 266(FIN) (28-GH2671\E)
OFFERED BY: Senator Kelly & Senator Bishop

AMEND THE FOLLOWING LANGUAGE SECTION:

*** Sec. 18. DEPARTMENT OF NATURAL RESOURCES.**

(e) If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount is appropriated from the general fund to the Department of Natural Resources, fire **suppression** preparedness [ACTIVITY], for the purpose of paying costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30, 2015.

EXPLANATION: This amendment corrects the allocation name in the above language section.

ADOPTED 3/28/14

FY15 OPERATING BUDGET AMENDMENT #8

OFFERED IN: The Senate Finance Committee

TO: SCS CSHB 266(FIN), Draft Version "E"

OFFERED BY: Senator Kelly - Olson - Fairclough - Bishop - Dunleavy
Hoffman - Meyer

Page 61, line 3, following "DEVELOPMENT.":

Insert "(a)"

Page 61, line 4:

Delete "\$24,999,999"

Insert "\$100,000,000"

Page 61, following line 7:

Insert new subsections to read:

"(b) The sum of \$100,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to districts for the fiscal year ending June 30, 2016, according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A)-(d) for the fiscal year ending June 30, 2016.

(c) It is the intent of the legislature that the appropriations made in subsections (a) and (b) will allow the Alaska public school system to maintain operations at a level sufficient to educate children and will provide time for all stakeholders to work with the legislature to identify innovative approaches and possible consolidation of services that will, over time, lower costs while maintaining a quality education system. It is also the intent of the legislature that this increased funding will serve as a bridge to develop a plan and identify solutions to implement these changes in an effort to recalibrate individual district budget spending levels to the 2014 fiscal year spending levels.

28-GH2671\E
Wallace
3/26/14

SENATE CS FOR CS FOR HOUSE BILL NO. 266(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Adopted 3/27/14

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, and making reappropriations;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

Appropriation	General	Other
Allocations	Items	Funds
*****	*****	*****

***** **Department of Administration** *****

*****	*****	*****
Centralized Administrative Services	86,587,100	14,021,400

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts appropriated in sec. 1, ch. 14, SLA 2013, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,773,800
DOA Leases	1,564,900
Office of the Commissioner	1,242,600
Administrative Services	3,637,600
DOA Information Technology Support	1,390,700
Finance	10,898,200
E-Travel	2,888,500
Personnel	17,459,000

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,462,600
Centralized Human Resources	281,700

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Retirement and Benefits	20,252,700		
4	Health Plans Administration	22,540,900		
5	Labor Agreements	50,000		
6	Miscellaneous Items			
7	Centralized ETS Services	143,900		
8	General Services	79,064,800	3,974,200	75,090,600
9	Purchasing	1,424,200		
10	Property Management	1,069,100		
11	Central Mail	3,674,600		
12	Leases	50,132,700		
13	Lease Administration	1,676,200		
14	Facilities	18,273,600		
15	Facilities Administration	1,927,900		
16	Non-Public Building Fund	886,500		
17	Facilities			
18	Administration State Facilities Rent	1,288,800	1,218,600	70,200
19	Administration State	1,288,800		
20	Facilities Rent			
21	Special Systems	2,148,100	2,148,100	
22	Unlicensed Vessel	50,000		
23	Participant Annuity			
24	Retirement Plan			
25	Elected Public Officers	2,098,100		
26	Retirement System Benefits			
27	Enterprise Technology Services	49,956,900	10,924,400	39,032,500
28	State of Alaska	5,795,400		
29	Telecommunications System			
30	Alaska Land Mobile Radio	3,450,000		
31	ALMR Payments on Behalf of	500,000		
32	Political Subdivisions			
33	Enterprise Technology	40,211,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	Information Services Fund	55,000		55,000
5	Information Services Fund	55,000		
6	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
7	Public Communications Services	5,371,000	5,047,300	323,700
8	Public Broadcasting	54,200		
9	Commission			
10	Public Broadcasting - Radio	3,319,900		
11	Public Broadcasting - T.V.	825,900		
12	Satellite Infrastructure	1,171,000		
13	AIRRES Grant	100,000	100,000	
14	AIRRES Grant	100,000		
15	Risk Management	41,239,600		41,239,600
16	Risk Management	41,239,600		
17	Alaska Oil and Gas Conservation	7,400,800	7,259,200	141,600
18	Commission			
19	Alaska Oil and Gas	7,400,800		
20	Conservation Commission			
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2014, of the Alaska Oil and Gas Conservation Commission receipts			
23	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
24	Administration.			
25	Legal and Advocacy Services	50,103,100	48,186,900	1,916,200
26	Office of Public Advocacy	23,482,400		
27	Public Defender Agency	26,620,700		
28	Violent Crimes Compensation Board	2,536,800		2,536,800
29	Violent Crimes Compensation	2,536,800		
30	Board			
31	Alaska Public Offices Commission	1,617,300	1,617,300	
32	Alaska Public Offices	1,617,300		
33	Commission			

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Motor Vehicles		17,979,900	16,429,300
Motor Vehicles	17,979,900		1,550,600
	*****	*****	
***** Department of Commerce, Community and Economic Development *****			
	*****	*****	
Executive Administration		6,862,600	1,620,400
Commissioner's Office	1,156,900		5,242,200
Administrative Services	5,705,700		
Banking and Securities		3,622,200	3,622,200
Banking and Securities	3,622,200		
Community and Regional Affairs		10,724,500	7,744,400
Community and Regional	10,724,500		2,980,100
Affairs			
Revenue Sharing		14,628,200	14,628,200
Payment in Lieu of Taxes	10,428,200		
(PILT)			
National Forest Receipts	600,000		
Fisheries Taxes	3,600,000		
Corporations, Business and		12,182,900	11,529,800
Professional Licensing			653,100

23 The amount appropriated by this appropriation includes the unexpended and unobligated
24 balance on June 30, 2014, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

25 It is the intent of the legislature that the Department of Commerce, Community and Economic
26 Development set license fees approximately equal to the cost of regulation per AS
27 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,
28 Community and Economic Development annually submit, by November 1st, a six year report
29 to the legislature in a template developed by Legislative Finance Division. The report is to
30 include at least the following information for each licensing board: revenues from license
31 fees; revenues from other sources; expenditures by line item, including separate reporting for
32 investigative costs, administrative costs, departmental and other cost allocation plans; number
33 of licensees; carryforward balance; and potential license fee changes based on statistical

1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds
4	analysis.		
5	It is the intent of the legislature that the Department of Commerce, Community and Economic		
6	Development continue to find efficiencies in the Division of Corporations, Business and		
7	Professional Licensing and, when possible, to include consolidating communications and		
8	notifications from the agency to license holders.		
9	Corporations, Business and	12,182,900	
10	Professional Licensing		
11	Economic Development	21,289,700	18,049,600
12			3,240,100
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2014, of the Department of Commerce, Community, and Economic		
15	Development, Division of Economic Development, statutory designated program receipts		
16	from the sale of advertisements, exhibit space and all other receipts collected on behalf of the		
17	State of Alaska for tourism marketing activities.		
18	It is the intent of the legislature that if a Tourism Marketing Board is established the		
19	operational costs associated with the board will be funded with existing Tourism Marketing		
20	funds appropriated to the Economic Development appropriation.		
21	Economic Development	21,289,700	
22	Investments	5,360,700	5,331,100
23			29,600
24	Investments	5,360,700	
25	Insurance Operations	7,648,300	7,287,700
26			360,600
27	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
28	and unobligated balance on June 30, 2014, of the Department of Commerce, Community, and		
29	Economic Development, Division of Insurance, program receipts from license fees and		
30	service fees.		
31	Insurance Operations	7,648,300	
32	Serve Alaska	3,425,000	214,400
33			3,210,600
34	Serve Alaska	3,425,000	
35	Alcoholic Beverage Control Board	1,752,100	1,728,400
36			23,700
37	Alcoholic Beverage Control	1,752,100	
38	Board		
39	Alaska Gasline Development Corporation	5,995,100	5,995,100

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Alaska Gasline Development Corporation	5,995,100		
5	Alaska Energy Authority		5,914,900	8,735,400
6	Alaska Energy Authority Owned Facilities	1,067,100		
8	Alaska Energy Authority Rural Energy Operations	6,277,800		
10	Alaska Energy Authority Technical Assistance	576,700		
12	Statewide Project Development, Alternative Energy and Efficiency	6,728,700		
15	Alaska Industrial Development and Export Authority		17,421,900	17,421,900
17	Alaska Industrial Development and Export Authority	17,159,900		
20	Alaska Industrial Development Corporation Facilities Maintenance	262,000		
23	Regulatory Commission of Alaska		9,104,500	326,300
24	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.			
28	Regulatory Commission of Alaska	9,430,800		
30	DCCED State Facilities Rent		599,200	760,200
31	DCCED State Facilities Rent	1,359,400		
32	*****	*****		
33	***** Department of Corrections *****			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3		* * * * *	* * * * *		
4	Administration and Support		8,740,700	8,592,600	148,100
5	Office of the Commissioner	1,256,400			
6	Administrative Services	4,101,800			
7	Information Technology MIS	2,667,400			
8	Research and Records	425,200			
9	DOC State Facilities Rent	289,900			
10	Population Management		260,192,700	241,216,700	18,976,000
11	Correctional Academy	1,415,500			
12	Facility-Capital	637,100			
13	Improvement Unit				
14	Prison System Expansion	442,900			
15	Facility Maintenance	12,280,500			
16	Classification and Furlough	851,000			
17	Out-of-State Contractual	300,000			
18	Institution Director's	2,218,800			
19	Office				
20	Inmate Transportation	2,878,500			
21	Point of Arrest	628,700			
22	Anchorage Correctional	27,568,300			
23	Complex				
24	Anvil Mountain Correctional	5,897,200			
25	Center				
26	Combined Hiland Mountain	11,573,700			
27	Correctional Center				
28	Fairbanks Correctional	10,827,500			
29	Center				
30	Goose Creek Correctional	49,989,000			
31	Center				
32	Ketchikan Correctional	4,513,200			
33	Center				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Lemon Creek Correctional	9,717,100			
4	Center				
5	Matanuska-Susitna	4,467,000			
6	Correctional Center				
7	Palmer Correctional Center	13,173,300			
8	Spring Creek Correctional	22,679,800			
9	Center				
10	Wildwood Correctional	14,772,400			
11	Center				
12	Yukon-Kuskokwim	7,219,600			
13	Correctional Center				
14	Probation and Parole	730,500			
15	Director's Office				
16	Statewide Probation and	15,490,800			
17	Parole				
18	Electronic Monitoring	3,422,500			
19	Regional and Community	10,486,600			
20	Jails				
21	Community Residential	25,164,500			
22	Centers				
23	Parole Board	846,700			
24	Inmate Health Care		37,207,200	36,939,900	267,300
25	Behavioral Health Care	2,446,000			
26	Physical Health Care	34,761,200			
27	Offender Habilitation		6,619,200	6,327,100	292,100
28	Education Programs	670,100			
29	Vocational Education	306,000			
30	Programs				
31	Domestic Violence Program	175,000			
32	Substance Abuse Treatment	2,309,500			
33	Program				

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Sex Offender Management	3,158,600		
4	Program			
5	24 Hour Institutional Utilities		10,224,200	10,224,200
6	24 Hour Institutional	10,224,200		
7	Utilities			
8	* * * * *		* * * * *	
9	* * * * * Department of Education and Early Development * * * * *			
10	* * * * *		* * * * *	
11	A school district may not receive state education aid for K-12 support appropriated under this			
12	section and distributed by the Department of Education and Early Development under AS			
13	14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the			
14	United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or			
15	Federal Bureau of Investigation to contact students on a school campus if the school district			
16	allows college, vocational school, or other job recruiters on a campus to contact students; (2)			
17	refuses to allow the Boy Scouts of America to use school facilities for meetings or contact			
18	with students if the school makes the facility available to other non-school groups in the			
19	community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training			
20	Corps program or a Junior Reserve Officers' Training Corps program.			
21	K-12 Support		40,295,100	19,504,100
22	Foundation Program	30,791,000		20,791,000
23	Boarding Home Grants	4,710,800		
24	Youth in Detention	1,100,000		
25	Special Schools	3,693,300		
26	Education Support Services		6,050,600	3,592,900
27	Executive Administration	903,400		
28	Administrative Services	1,649,500		
29	Information Services	1,052,900		
30	School Finance & Facilities	2,444,800		
31	Teaching and Learning Support		235,217,600	27,737,700
32	Student and School	163,871,600		207,479,900
33	Achievement			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Online with Libraries (OWL)	761,800		
4	Live Homework Help	138,200		
5	Alaska Learning Network	1,100,000		
6	It is the intent of the legislature that the Department of Education and Early Development, in			
7	cooperation with the University of Alaska Southeast, develop a plan to make the Alaska			
8	Learning Network self-sustainable and report their progress to the finance committees by the			
9	first day of the Twenty-ninth Alaska State Legislature. In addition, the Department shall			
10	monitor the coursework delivered by the University of Alaska Southeast through the Alaska			
11	Learning Network to ensure the coursework will reduce the need for remediation for			
12	incoming freshmen who have participated in this program.			
13				
14	State System of Support	1,962,500		
15	Statewide Mentoring Program	2,300,000		
16	Teacher Certification	920,600		
17	The amount allocated for Teacher Certification includes the unexpended and unobligated			
18	balance on June 30, 2014, of the Department of Education and Early Development receipts			
19	from teacher certification fees under AS 14.20.020(c).			
20	Child Nutrition	52,701,800		
21	Early Learning Coordination	9,461,100		
22	Pre-Kindergarten Grants	2,000,000		
23	Commissions and Boards	2,370,900	1,113,800	1,257,100
24	Professional Teaching	299,800		
25	Practices Commission			
26	It is the intent of the legislature that no later than FY2016, the Professional Teaching Practices			
27	Commission be entirely funded by receipts collected from teacher certification fees under AS			
28	14.20.020(c).			
29	Alaska State Council on the	2,071,100		
30	Arts			
31	Mt. Edgecumbe Boarding School	10,775,600	4,680,100	6,095,500
32	Mt. Edgecumbe Boarding	10,775,600		
33	School			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	State Facilities Maintenance	3,309,500	2,098,200	1,211,300
4	State Facilities	1,185,300		
5	Maintenance			
6	EED State Facilities Rent	2,124,200		
7	Alaska Library and Museums	12,663,600	8,131,800	4,531,800
8	Library Operations	9,226,500		
9	Archives	1,321,700		
10	Museum Operations	2,115,400		
11	Alaska Postsecondary Education	25,318,700	8,464,800	16,853,900
12	Commission			
13	Program Administration &	22,353,900		
14	Operations			
15	WWAMI Medical Education	2,964,800		
16	Alaska Performance Scholarship Awards	11,000,000	11,000,000	
17	Alaska Performance	11,000,000		
18	Scholarship Awards			
19	*****	*****		
20	***** Department of Environmental Conservation *****			
21	*****	*****		
22	It is the intent of the legislature that the Department of Environmental Conservation annually			
23	report, not later than January 1, the amount of funds collected for each fee by fee type to the			
24	chairs of the finance committees.			
25	Agency Unallocated Reduction	-225,000	-225,000	
26	Agency Unallocated	-225,000		
27	Reduction			
28	Administration	9,915,100	5,553,300	4,361,800
29	Office of the Commissioner	1,122,400		
30	Administrative Services	6,240,700		
31	The amount allocated for Administrative Services includes the unexpended and unobligated			
32	balance on June 30, 2014, of receipts from all prior fiscal years collected under the			
33	Department of Environmental Conservation's federal approved indirect cost allocation plan			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	for expenditures incurred by the Department of Environmental Conservation.		
4	State Support Services	2,552,000	
5	DEC Buildings Maintenance and	636,500	636,500
6	Operations		
7	DEC Buildings Maintenance	636,500	
8	and Operations		
9	Environmental Health	19,058,500	11,910,100
10	Environmental Health	442,800	
11	Director		
12	Food Safety & Sanitation	5,065,700	
13	It is the intent of the legislature that the Department of Environmental Conservation reduce		
14	fees in the Food Safety & Sanitation allocation by 5% in FY2015.		
15	Laboratory Services	4,049,800	
16	Drinking Water	7,159,200	
17	Solid Waste Management	2,341,000	
18	Air Quality	10,646,200	3,734,700
19	Air Quality Director	286,100	
20	Air Quality	10,360,100	
21	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
22	June 30, 2014, of the Department of Environmental Conservation, Division of Air Quality		
23	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
24	Spill Prevention and Response	20,888,600	14,480,600
25	Spill Prevention and	351,500	
26	Response Director		
27	Contaminated Sites Program	8,846,100	
28	Industry Preparedness and	5,339,200	
29	Pipeline Operations		
30	Prevention and Emergency	4,713,500	
31	Response		
32	Response Fund	1,638,300	
33	Administration		

	Appropriation	General	Other	
	Allocations	Items	Funds	
Water		26,711,600	13,666,200	13,045,400
Water Quality	18,117,400			
Facility Construction	8,594,200			
	* * * * *	* * * * *		
	* * * * * Department of Fish and Game * * * * *			
	* * * * *	* * * * *		

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2014 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

It is the intent of the legislature that the department maintain fishery management activities in state waters as its top priority when determining where to apply unallocated reductions included in the FY2015 operating budget and provide a fishery management activity prioritization report to the Finance Committees by October 31, 2014.

It is the intent of the legislature that before the end of the fiscal year the department will develop a management plan for all streams and waterways that host fish stocks of concern.

Commercial Fisheries **73,115,800** **53,732,900** **19,382,900**

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2014, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

Southeast Region Fisheries	10,287,100
Management	
Central Region Fisheries	9,584,100
Management	
AYK Region Fisheries	8,540,100
Management	
Westward Region Fisheries	10,896,300
Management	
Headquarters Fisheries	13,344,600
Management	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Commercial Fisheries	20,868,600		
4	Special Projects			
5	Unallocated Reduction	-405,000		
6	Sport Fisheries		7,193,400	41,283,600
7	Sport Fisheries	42,602,900		
8	Sport Fish Hatcheries	5,974,100		
9	Unallocated Reduction	-100,000		
10	Wildlife Conservation		7,575,700	40,062,900
11	Wildlife Conservation	34,257,700		
12	Wildlife Conservation	12,745,700		
13	Special Projects			
14	Unallocated Reduction	-220,000		
15	Hunter Education Public	855,200		
16	Shooting Ranges			
17	Administration and Support		11,416,900	22,942,400
18	Commissioner's Office	1,896,500		
19	Administrative Services	12,650,100		
20	Fish and Game Boards and	1,960,500		
21	Advisory Committees			
22	State Subsistence Research	7,729,000		
23	It is the intent of the legislature that the Division of Subsistence will, during the next fiscal			
24	year, complete household surveys to determine amounts necessary for subsistence in the state			
25	non-subsistence areas.			
26	EVOS Trustee Council	2,492,400		
27	State Facilities	5,100,800		
28	Maintenance			
29	Fish and Game State	2,530,000		
30	Facilities Rent			
31	Habitat		4,255,400	2,579,900
32	Habitat	6,835,300		
33	Commercial Fisheries Entry Commission		4,405,800	114,400

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds

1 The amount appropriated for Commercial Fisheries Entry Commission includes the
 2 unexpended and unobligated balance on June 30, 2014, of the Department of Fish and Game,
 3 Commercial Fisheries Entry Commission program receipts from licenses, permits and other
 4 fees.
 5

6 Commercial Fisheries Entry	4,520,200		
7 Commission			

8 * * * * *

9 * * * * *

10 * * * * * **Department of Health and Social Services** * * * * *

11 * * * * *

12 At the discretion of the Commissioner of the Department of Health and Social Services, up to
 13 \$50,000,000 may be transferred between appropriations in the Department of Health and
 14 Social Services.

15 It is the intent of the legislature that the Department of Health and Social Services submit a
 16 report of transfers between appropriations that occurred in the first half of FY2015 by January
 17 30, 2015, and a report of transfers in the second half of FY2015, by September 1, 2015, to the
 18 House and Senate Finance Committees and the Legislative Finance Division.

19 Alaska Pioneer Homes	46,528,400	37,003,900	9,524,500
20 Alaska Pioneer Homes	1,605,200		
21 Management			
22 Pioneer Homes	44,923,200		

23 The amount allocated for Pioneer Homes includes the unexpended and unobligated balance
 24 on June 30, 2014, of the Department of Health and Social Services, Pioneer Homes care and
 25 support receipts under AS 47.55.030.

26 Behavioral Health	52,846,000	11,918,000	40,928,000
27 AK Fetal Alcohol Syndrome	1,113,600		
28 Program			
29 Alcohol Safety Action	3,068,900		
30 Program (ASAP)			
31 Behavioral Health Grants	5,664,300		
32 Behavioral Health	4,284,300		
33 Administration			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Community Action Prevention	4,119,000	
4	& Intervention Grants		
5	Rural Services and Suicide	1,144,600	
6	Prevention		
7	Psychiatric Emergency	1,714,400	
8	Services		
9	Services to the Seriously	2,166,500	
10	Mentally Ill		
11	Services for Severely	1,298,200	
12	Emotionally Disturbed Youth		
13	Alaska Psychiatric	26,489,700	
14	Institute		
15	Alaska Psychiatric	9,000	
16	Institute Advisory Board		
17	Alaska Mental Health Board	144,800	
18	and Advisory Board on		
19	Alcohol and Drug Abuse		
20	Residential Child Care	1,628,700	
21	Children's Services	133,536,700	83,219,900
22	Children's Services	8,990,000	
23	Management		
24	Children's Services	1,427,200	
25	Training		
26	Front Line Social Workers	51,381,500	
27	Family Preservation	13,003,400	
28	Foster Care Base Rate	16,427,300	
29	Foster Care Augmented Rate	1,176,100	
30	Foster Care Special Need	9,052,400	
31	Subsidized Adoptions &	27,606,600	
32	Guardianship		
33	Infant Learning Program	4,472,200	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Grants			
4	Health Care Services	24,230,900	11,640,300	12,590,600
5	Catastrophic and Chronic	1,471,000		
6	Illness Assistance (AS			
7	47.08)			
8	Health Facilities Licensing	2,260,400		
9	and Certification			
10	Residential Licensing	4,568,900		
11	Medical Assistance	13,313,600		
12	Administration			
13	Rate Review	2,617,000		
14	Juvenile Justice	57,323,600	54,719,500	2,604,100
15	McLaughlin Youth Center	17,783,300		
16	Mat-Su Youth Facility	2,309,800		
17	Kenai Peninsula Youth	1,995,000		
18	Facility			
19	Fairbanks Youth Facility	4,759,100		
20	Bethel Youth Facility	4,249,400		
21	Nome Youth Facility	2,746,400		
22	Johnson Youth Center	4,212,800		
23	Ketchikan Regional Youth	1,955,700		
24	Facility			
25	Probation Services	15,317,100		
26	Delinquency Prevention	1,465,000		
27	Youth Courts	530,000		
28	Public Assistance	331,763,900	184,720,500	147,043,400
29	Alaska Temporary Assistance	34,105,400		
30	Program			
31	Adult Public Assistance	68,549,700		
32	Child Care Benefits	47,304,700		
33	General Relief Assistance	2,905,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Tribal Assistance Programs	15,938,200		
4	Senior Benefits Payment	23,090,500		
5	Program			
6	Permanent Fund Dividend	17,724,700		
7	Hold Harmless			
8	Energy Assistance Program	26,833,500		
9	Public Assistance	5,542,500		
10	Administration			
11	Public Assistance Field	42,822,200		
12	Services			
13	Fraud Investigation	2,116,600		
14	Quality Control	2,066,000		
15	Work Services	13,952,800		
16	Women, Infants and Children	28,811,700		
17	Public Health	118,230,200	70,740,000	47,490,200
18	Health Planning and Systems	6,407,700		
19	Development			
20	It is the intent of the legislature that the Health Care Professions Loan Repayment and			
21	Incentive Program be administered in stricter accordance to statute which directs that there			
22	should be an emphasis on providing residents of rural areas of the state improved access to			
23	health care services, and improving the distribution of health care professionals who provide			
24	direct patient care.			
25	It is the intent of the legislature that the match requirement for the Health Care Professions			
26	Loan Repayment and Incentive Program be adjusted only for non-profit employers or other			
27	entities and only when the employer or other entity demonstrates an inability to pay the			
28	amount prescribed in regulation and upon the Commissioner's written approval. It is also the			
29	intent of the legislature that employers or other entities that are government entities pay a			
30	match at least equal to that prescribed for non-profit employers.			
31	Nursing	33,397,000		
32	Women, Children and Family	12,291,700		
33	Health			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Public Health	1,919,800		
4	Administrative Services			
5	Emergency Programs	11,126,500		
6	Chronic Disease Prevention	12,165,100		
7	and Health Promotion			
8	Epidemiology	18,177,300		
9	Bureau of Vital Statistics	3,298,600		
10	State Medical Examiner	3,202,900		
11	Public Health Laboratories	6,672,800		
12	Tobacco Prevention and	7,416,900		
13	Control			
14	Community Health Grants	2,153,900		
15	Senior and Disabilities Services	46,064,300	26,484,600	19,579,700
16	Senior and Disabilities	17,632,800		
17	Services Administration			
18	General Relief/Temporary	7,373,400		
19	Assisted Living			
20	Senior Community Based	12,100,800		
21	Grants			
22	Community Developmental	6,009,000		
23	Disabilities Grants			
24	Senior Residential Services	815,000		
25	Commission on Aging	411,400		
26	Governor's Council on	1,721,900		
27	Disabilities and Special			
28	Education			
29	Departmental Support Services	55,714,000	24,206,200	31,507,800
30	Performance Bonuses	6,000,000		

31 The amount appropriated by the appropriation includes the unexpended and unobligated
32 balance on June 30, 2014, of federal unrestricted receipts from the Children's Health
33 Insurance Program Reauthorization Act of 2009, P.L. 111-3.

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Funding appropriated in this allocation may be transferred among appropriations in the		
4	Department of Health and Social Services.		
5	Public Affairs	2,165,400	
6	Quality Assurance and Audit	1,112,200	
7	Commissioner's Office	3,358,200	
8	Assessment and Planning	250,000	
9	Administrative Support	13,284,700	
10	Services		
11	Facilities Management	1,277,100	
12	Information Technology	19,219,700	
13	Services		
14	Facilities Maintenance	2,138,800	
15	Pioneers' Homes Facilities	2,010,000	
16	Maintenance		
17	HSS State Facilities Rent	4,897,900	
18	Human Services Community Matching	1,785,300	1,785,300
19	Grant		
20	Human Services Community	1,785,300	
21	Matching Grant		
22	Community Initiative Matching Grants	894,000	881,600 12,400
23	Community Initiative	894,000	
24	Matching Grants (non-		
25	statutory grants)		
26	Medicaid Services	1,587,298,500	612,934,700 974,363,800
27	No money appropriated in this appropriation may be expended for an abortion that is not a		
28	mandatory service required under AS 47.07.030(a). The money appropriated for Health and		
29	Social Services may be expended only for mandatory services required under Title XIX of the		
30	Social Security Act and for optional services offered by the state under the state plan for		
31	medical assistance that has been approved by the United States Department of Health and		
32	Human Services.		
33	Behavioral Health Medicaid	121,313,100	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Services		
4	Children's Medicaid	10,060,800	
5	Services		
6	Adult Preventative Dental	15,885,300	
7	Medicaid Services		
8	Health Care Medicaid	901,074,400	
9	Services		
10	Senior and Disabilities	538,964,900	
11	Medicaid Services		
12	*****	*****	
13	***** Department of Labor and Workforce Development *****		
14	*****	*****	
15	Commissioner and Administrative	22,813,900	7,847,700
16	Services		14,966,200
17	Commissioner's Office	1,465,500	
18	Alaska Labor Relations	596,500	
19	Agency		
20	Management Services	3,798,600	
21	The amount allocated for Management Services includes the unexpended and unobligated		
22	balance on June 30, 2014, of receipts from all prior fiscal years collected under the		
23	Department of Labor and Workforce Development's federal indirect cost plan for		
24	expenditures incurred by the Department of Labor and Workforce Development.		
25	Human Resources	277,900	
26	Leasing	3,892,800	
27	Data Processing	7,958,400	
28	Labor Market Information	4,824,200	
29	Workers' Compensation	12,696,700	12,696,700
30	Workers' Compensation	5,679,100	
31	Workers' Compensation	584,600	
32	Appeals Commission		
33	Workers' Compensation	772,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Benefits Guaranty Fund			
4	Second Injury Fund	4,008,100		
5	Fishermen's Fund	1,652,300		
6	Labor Standards and Safety	11,510,800	7,328,600	4,182,200
7	Wage and Hour	2,514,200		
8	Administration			
9	Mechanical Inspection	2,952,800		
10	Occupational Safety and	5,918,000		
11	Health			
12	Alaska Safety Advisory	125,800		
13	Council			
14	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
15	unobligated balance on June 30, 2014, of the Department of Labor and Workforce			
16	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
17	Employment Security	57,991,400	4,148,700	53,842,700
18	Employment and Training	26,227,400		
19	Services			
20	Of the combined amount of all federal receipts in this appropriation, the amount of			
21	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.			
22	Unemployment Insurance	28,351,800		
23	Adult Basic Education	3,412,200		
24	Business Partnerships	36,433,200	18,471,800	17,961,400
25	Workforce Investment Board	1,482,300		
26	Business Services	27,055,500		
27	Kotzebue Technical Center	1,577,700		
28	Operations Grant			
29	Southwest Alaska Vocational	520,900		
30	and Education Center			
31	Operations Grant			
32	Yuut Elitnaurviat, Inc.	977,700		
33	People's Learning Center			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Operations Grant			
4	Northwest Alaska Career and	725,900		
5	Technical Center			
6	Delta Career Advancement	325,900		
7	Center			
8	New Frontier Vocational	217,300		
9	Technical Center			
10	Construction Academy	3,400,000		
11	Training			
12	Rural Apprenticeship	150,000		
13	Outreach Operations Program			
14	Grant			
15	Vocational Rehabilitation	26,893,100	5,882,100	21,011,000
16	Vocational Rehabilitation	1,472,600		
17	Administration			
18	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
19	and unobligated balance on June 30, 2014, of receipts from all prior fiscal years collected			
20	under the Department of Labor and Workforce Development's federal indirect cost plan for			
21	expenditures incurred by the Department of Labor and Workforce Development.			
22	Client Services	17,165,200		
23	Independent Living	1,811,200		
24	Rehabilitation			
25	Disability Determination	5,209,000		
26	Special Projects	1,235,100		
27	Alaska Vocational Technical Center	15,650,100	10,606,900	5,043,200
28	Alaska Vocational Technical	13,791,000		
29	Center			
30	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
31	and unobligated balance on June 30, 2014, of contributions received by the Alaska Vocational			
32	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
33	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	AVTEC Facilities	1,859,100		
4	Maintenance			
5		*****	*****	
6		***** Department of Law *****		
7		*****	*****	
8	Criminal Division		33,392,900	29,333,500
9	First Judicial District	2,171,600		
10	Second Judicial District	2,210,700		
11	Third Judicial District:	7,965,000		
12	Anchorage			
13	Third Judicial District:	5,547,200		
14	Outside Anchorage			
15	Fourth Judicial District	6,063,100		
16	Criminal Justice Litigation	2,842,600		
17	Criminal Appeals/Special	6,592,700		
18	Litigation			
19	Civil Division		55,429,500	29,800,600
20	Deputy Attorney General's	458,300		
21	Office			
22	Child Protection	7,085,000		
23	Collections and Support	3,320,700		
24	Commercial and Fair	5,070,200		
25	Business			
26	The amount allocated for Commercial and Fair Business includes the unexpended and			
27	unobligated balance on June 30, 2014, of designated program receipts of the Department of			
28	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
29	judgment to be spent by the state for consumer education or consumer protection.			
30	Environmental Law	2,344,800		
31	Human Services	2,471,400		
32	Labor and State Affairs	6,372,000		
33	Legislation/Regulations	1,093,800		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Natural Resources	4,050,300		
4	Oil, Gas and Mining	10,758,300		
5	Opinions, Appeals and	1,924,800		
6	Ethics			
7	Regulatory Affairs Public	1,843,600		
8	Advocacy			
9	Timekeeping and Litigation	2,173,300		
10	Support			
11	Torts & Workers'	4,143,400		
12	Compensation			
13	Transportation Section	2,319,600		
14	Administration and Support		4,524,000	2,829,100
15	Office of the Attorney	656,900		
16	General			
17	Administrative Services	2,980,900		
18	Dimond Courthouse Public	886,200		
19	Building Fund			
20		* * * * *	* * * * *	
21	* * * * * Department of Military and Veterans' Affairs * * * * *			
22		* * * * *	* * * * *	
23	Military and Veterans' Affairs		49,635,000	18,196,600
24	Office of the Commissioner	6,165,800		
25	Homeland Security and	9,616,500		
26	Emergency Management			
27	Local Emergency Planning	300,000		
28	Committee			
29	National Guard Military	627,200		
30	Headquarters			
31	Army Guard Facilities	14,085,700		
32	Maintenance			
33	Air Guard Facilities	6,275,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Maintenance			
2	Alaska Military Youth	10,454,100		
3	Academy			
4	Veterans' Services	1,785,300		
5	State Active Duty	325,000		
6	Alaska National Guard Benefits		627,300	627,300
7	Retirement Benefits	627,300		
8	Alaska Aerospace Corporation		10,125,500	6,084,300
9				4,041,200
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2014, of the federal and corporate receipts of the Department and Military			
12	and Veterans Affairs, Alaska Aerospace Corporation.			
13	Alaska Aerospace	4,062,600		
14	Corporation			
15	Alaska Aerospace	6,062,900		
16	Corporation Facilities			
17	Maintenance			
18		* * * * *	* * * * *	
19				
20		* * * * *	* * * * *	
21		* * * * *	* * * * *	
22	Administration & Support Services		38,847,100	18,538,400
23	Commissioner's Office	1,776,900		20,308,700
24	State Pipeline	8,566,100		
25	Coordinator's Office			
26	Office of Project	8,653,000		
27	Management & Permitting			
28	Administrative Services	3,538,200		
29	The amount allocated for Administrative Services includes the unexpended and unobligated			
30	balance on June 30, 2014, of receipts from all prior fiscal years collected under the			
31	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
32	Department of Natural Resources.			
33	Information Resource	5,096,800		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Management			
2	Interdepartmental	1,589,600		
3	Chargebacks			
4	Facilities	3,102,000		
5	Citizen's Advisory	285,300		
6	Commission on Federal Areas			
7	Recorder's Office/Uniform	5,092,500		
8	Commercial Code			
9	Conservation & Development	116,500		
10	Board			
11	EVOS Trustee Council	437,000		
12	Projects			
13	Public Information Center	593,200		
14				
15	Oil & Gas		15,732,300	11,052,200
16	Oil & Gas	15,085,800		4,680,100
17	Petroleum Systems Integrity	646,500		
18	Office			
19				
20	Land & Water Resources		44,271,000	34,209,100
21	Mining, Land & Water	28,202,000		10,061,900
22	Forest Management &	6,569,700		
23	Development			
24	The amount allocated for Forest Management and Development includes the unexpended and			
25	unobligated balance on June 30, 2014, of the timber receipts account (AS 38.05.110).			
26	Geological & Geophysical	9,499,300		
27	Surveys			
28	Agriculture		7,732,400	6,373,100
29	Agricultural Development	2,567,600		1,359,300
30	North Latitude Plant	2,631,000		
31	Material Center			
32	Agriculture Revolving Loan	2,533,800		
33	Program Administration			

	Appropriation	General	Other	
	Allocations	Items	Funds	
Funds			Funds	
3 Parks & Outdoor Recreation		17,179,400	10,286,500	6,892,900
4 Parks Management & Access	14,658,700			
5 The amount allocated for Parks Management and Access includes the unexpended and				
6 unobligated balance on June 30, 2014, of the receipts collected under AS 41.21.026.				
7 Office of History and	2,520,700			
8 Archaeology				
9 The amount allocated for the Office of History and Archaeology includes up to \$15,700				
10 general fund program receipt authorization from the unexpended and unobligated balance on				
11 June 30, 2014, of the receipts collected under AS 41.35.380.				
12 Fire Suppression		31,320,600	23,655,800	7,664,800
13 Fire Suppression	19,696,900			
14 Preparedness				
15 Fire Suppression Activity	11,623,700			
16	* * * * *	* * * * *		
17	* * * * *	* * * * *		
18	* * * * *	* * * * *		
19 Fire and Life Safety		5,505,200	4,494,800	1,010,400
20 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended				
21 and unobligated balance on June 30, 2014, of the receipts collected under AS 18.70.080(b).				
22 Fire and Life Safety	5,505,200			
23 Alaska Fire Standards Council		583,300	254,400	328,900
24 The amount appropriated by this appropriation includes the unexpended and unobligated				
25 balance on June 30, 2014, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.				
26 Alaska Fire Standards	583,300			
27 Council				
28 Alaska State Troopers		134,849,500	122,418,100	12,431,400
29 It is the intent of the legislature that money appropriated to the Alaska State Troopers under				
30 this appropriation may not be spent to assist federal employees in enforcing the Marine				
31 Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters in				
32 Southeast Alaska.				
33 Special Projects	2,741,100			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Alaska Bureau of Highway	5,996,300		
4	Patrol			
5	Alaska Bureau of Judicial	4,283,600		
6	Services			
7	Prisoner Transportation	2,854,200		
8	Search and Rescue	577,900		
9	Rural Trooper Housing	3,062,000		
10	Statewide Drug and Alcohol	11,078,600		
11	Enforcement Unit			
12	Alaska State Trooper	66,967,900		
13	Detachments			
14	Alaska Bureau of	8,134,200		
15	Investigation			
16	Alaska Wildlife Troopers	22,286,000		
17	Alaska Wildlife Troopers	4,453,900		
18	Aircraft Section			
19	Alaska Wildlife Troopers	2,413,800		
20	Marine Enforcement			
21	Village Public Safety Officer Program	17,663,300	17,663,300	

22 It is the intent of the legislature that the department work with the VPSO grantees to
23 determine: 1) short (and long) term goals for strengthening and improving the VPSO
24 program, and any costs associated with taking the actions identified; and 2) what can be done
25 to improve the recruitment and retention of VPSOs, and any costs associated with the actions
26 identified. It is also the intent of the legislature that the department submits to the legislature
27 a report by January 15, 2015 providing information about the meetings held and the
28 participants' (department and VPSO grantees) conclusions and recommendations.

29	Village Public Safety	17,663,300		
30	Officer Program			

31	Alaska Police Standards Council	1,274,300	1,274,300	
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32 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended
33 and unobligated balance on June 30, 2014, of the receipts collected under AS 12.25.195(c),

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
4	18.65.220(7).		
5	Alaska Police Standards	1,274,300	
6	Council		
7	Council on Domestic Violence and	19,162,600	12,315,600
8	Sexual Assault		6,847,000
9	Council on Domestic	19,162,600	
10	Violence and Sexual Assault		
11	Statewide Support	25,973,600	18,132,500
12	Commissioner's Office	1,249,100	
13	Training Academy	2,874,400	
14	The amount allocated for the Training Academy includes the unexpended and unobligated		
15	balance on June 30, 2014, of the receipts collected under AS 44.41.020(a).		
16	Administrative Services	4,466,500	
17	Alaska Wing Civil Air	553,500	
18	Patrol		
19	Statewide Information	9,693,900	
20	Technology Services		
21	The amount allocated for Statewide Information Technology Services includes up to		
22	\$125,000 of the unexpended and unobligated balance on June 30, 2014, of the receipts		
23	collected by the Department of Public Safety from the Alaska automated fingerprint system		
24	under AS 44.41.025(b).		
25	Laboratory Services	5,963,000	
26	Facility Maintenance	1,058,800	
27	DPS State Facilities Rent	114,400	
28	*****	*****	
29	*****	Department of Revenue	*****
30	*****	*****	
31	Taxation and Treasury	87,679,700	30,978,700
32	Tax Division	16,745,200	
33	Treasury Division	10,123,100	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Unclaimed Property	459,700		
4	Alaska Retirement	8,041,200		
5	Management Board			
6	Alaska Retirement	43,906,700		
7	Management Board Custody			
8	and Management Fees			
9	Permanent Fund Dividend	8,403,800		
10	Division			
11	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
12	unobligated balance on June 30, 2014, of the receipts collected by the Department of Revenue			
13	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
14	charitable contributions program as provided under AS 43.23.062(f).			
15	Child Support Services	28,497,900	9,363,500	19,134,400
16	Child Support Services	28,497,900		
17	Division			
18	Administration and Support	5,363,800	1,204,600	4,159,200
19	Commissioner's Office	992,500		
20	Administrative Services	2,243,800		
21	State Facilities Rent	342,000		
22	Natural Gas	125,000		
23	Commercialization			
24	Criminal Investigations	1,660,500		
25	Unit			
26	Alaska Mental Health Trust Authority	445,300		445,300
27	Mental Health Trust	30,000		
28	Operations			
29	Long Term Care Ombudsman	415,300		
30	Office			
31	Alaska Municipal Bond Bank Authority	845,800		845,800
32	AMBBA Operations	845,800		
33	Alaska Housing Finance Corporation	94,256,300		94,256,300

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	AHFC Operations	93,682,300	
4	Anchorage State Office	100,000	
5	Building		
6	Alaska Corporation for	474,000	
7	Affordable Housing		
8	Alaska Permanent Fund Corporation	12,231,900	12,231,900
9	APFC Operations	12,231,900	
10	Alaska Permanent Fund Corporation	138,575,000	138,575,000
11	Custody and Management Fees		
12	APFC Custody and Management	138,575,000	
13	Fees		
14	* * * * *	* * * * *	
15	* * * * * Department of Transportation and Public Facilities * * * * *		
16	* * * * *	* * * * *	
17	Administration and Support	50,420,600	22,477,200
18	Commissioner's Office	2,135,600	
19	Contracting and Appeals	356,400	
20	Equal Employment and Civil	1,276,900	
21	Rights		
22	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
23	unobligated balance on June 30, 2014, of the statutory designated program receipts collected		
24	for the Alaska Construction Career Day events.		
25	Internal Review	1,113,000	
26	Transportation Management	1,167,500	
27	and Security		
28	Statewide Administrative	6,662,300	
29	Services		
30	Statewide Information	5,316,200	
31	Systems		
32	Leased Facilities	2,957,700	
33	Human Resources	2,366,400	

	Appropriation	General	Other
	Allocations	Items	Funds
3	Statewide Procurement	1,388,200	
4	Central Region Support	1,243,000	
5	Services		
6	Northern Region Support	1,549,900	
7	Services		
8	Southeast Region Support	1,893,500	
9	Services		
10	Statewide Aviation	3,248,300	
11	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
12	balance on June 30, 2014, of the rental receipts and user fees collected from tenants of land		
13	and buildings at Department of Transportation and Public Facilities rural airports under AS		
14	02.15.090(a).		
15	Program Development	5,808,000	
16	Per AS 19.10.075(b), this allocation includes \$126,858.00 representing an amount equal to		
17	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2013.		
18	Central Region Planning	2,198,100	
19	Northern Region Planning	2,027,200	
20	Southeast Region Planning	671,200	
21	Measurement Standards &	7,041,200	
22	Commercial Vehicle		
23	Enforcement		
24	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
25	includes the unexpended and unobligated balance on June 30, 2014, of the Unified Carrier		
26	Registration Program receipts collected by the Department of Transportation and Public		
27	Facilities.		
28	Design, Engineering and Construction	117,727,400	4,341,300
29	Statewide Public Facilities	4,582,600	
30	Statewide Design and	12,827,200	
31	Engineering Services		
32	The amount allocated for Statewide Design and Engineering Services includes the		
33	unexpended and unobligated balance on June 30, 2014, of EPA Consent Decree fine receipts		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	collected by the Department of Transportation and Public Facilities.		
4	Harbor Program Development	651,300	
5	Central Design and	22,764,600	
6	Engineering Services		
7	The amount allocated for Central Design and Engineering Services includes the unexpended		
8	and unobligated balance on June 30, 2014, of the general fund program receipts collected by		
9	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
10	way.		
11	Northern Design and	17,195,700	
12	Engineering Services		
13	The amount allocated for Northern Design and Engineering Services includes the unexpended		
14	and unobligated balance on June 30, 2014, of the general fund program receipts collected by		
15	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
16	way.		
17	Southeast Design and	11,035,200	
18	Engineering Services		
19	The amount allocated for Southeast Design and Engineering Services includes the		
20	unexpended and unobligated balance on June 30, 2014, of the general fund program receipts		
21	collected by the Department of Transportation and Public Facilities for the sale or lease of		
22	excess right-of-way.		
23	Central Region Construction	21,570,700	
24	and CIP Support		
25	Northern Region	17,657,800	
26	Construction and CIP		
27	Support		
28	Southeast Region	7,766,600	
29	Construction		
30	Knik Arm Bridge/Toll	1,675,700	
31	Authority		
32	State Equipment Fleet	32,743,300	32,743,300
33	State Equipment Fleet	32,743,300	

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Highways, Aviation and Facilities	184,077,500	160,347,800	23,729,700
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2015.			
Central Region Facilities	9,915,000		
Northern Region Facilities	14,903,300		
Southeast Region Facilities	1,588,800		
Traffic Signal Management	1,865,900		
Central Region Highways and Aviation	59,111,700		
Northern Region Highways and Aviation	74,417,200		
Southeast Region Highways and Aviation	17,518,500		
Whittier Access and Tunnel	4,757,100		
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2014, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			
International Airports	82,587,600		82,587,600
International Airport Systems Office	2,162,800		
Anchorage Airport Administration	7,996,900		
Anchorage Airport Facilities	21,963,800		
Anchorage Airport Field and Equipment Maintenance	17,739,600		
Anchorage Airport Operations	5,681,600		
Anchorage Airport Safety	10,956,100		
Fairbanks Airport Administration	2,364,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks Airport	4,220,500	
4	Facilities		
5	Fairbanks Airport Field and	4,179,000	
6	Equipment Maintenance		
7	Fairbanks Airport	968,900	
8	Operations		
9	Fairbanks Airport Safety	4,354,000	
10	Marine Highway System	161,563,300	159,766,800 1,796,500
11	It is the intent of the legislature that the department eliminate any future issuing of free annual		
12	passes for vehicles of state agencies, state employees, or retirees and their families on the		
13	Alaska Marine Highway System.		
14	Marine Vessel Operations	111,214,400	
15	This allocation includes \$2 million from the Capitalization Sub-account within the Alaska		
16	Marine Highway System Fund.		
17	It is the intent of the legislature that the Alaska Marine Highway System complete a review		
18	and analysis of the current passenger/ vehicle/ cabin rate structure for the system and present a		
19	modified tariff and fee schedule to the Alaska State Legislature, no later than February 1,		
20	2015, in order to offset the one-time \$2 million from the Capitalization Subaccount within the		
21	Alaska Marine Highway System Fund, beginning in FY 2016.		
22	It is the intent of the legislature that the department examine the economics of an additional		
23	ferry run between Ketchikan and Metlakatla and report the findings to the 29th Legislature.		
24	Marine Vessel Fuel	28,913,600	
25	Marine Engineering	3,976,300	
26	Overhaul	1,647,800	
27	Reservations and Marketing	2,776,700	
28	Marine Shore Operations	8,200,200	
29	Vessel Operations	4,834,300	
30	Management		
31	*****	*****	
32	***** University of Alaska *****		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
University of Alaska	914,622,500	678,917,000	235,705,500
<p>It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2016 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.</p>			
Budget Reductions/Additions	-15,865,600		
- Systemwide			
Statewide Services	40,069,800		
Office of Information	19,975,700		
Technology			
Systemwide Education and	11,480,600		
Outreach			
Anchorage Campus	277,938,000		
Small Business Development	3,272,300		
Center			
Kenai Peninsula College	16,733,400		
Kodiak College	5,087,600		
Matanuska-Susitna College	11,648,800		
Prince William Sound	7,652,500		
Community College			
Bristol Bay Campus	4,175,600		
Chukchi Campus	2,531,700		
College of Rural and	12,298,700		
Community Development			
Fairbanks Campus	266,380,000		
Interior-Aleutians Campus	6,342,400		
Kuskokwim Campus	7,185,300		
Northwest Campus	3,270,300		
Fairbanks Organized	149,140,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Research			
4	UAF Community and Technical	14,753,800		
5	College			
6	Cooperative Extension	11,509,800		
7	Service			
8	Juneau Campus	44,809,500		
9	Ketchikan Campus	5,727,700		
10	Sitka Campus	8,504,600		
11		*****	*****	
12		*****	Office of the Governor	*****
13		*****	*****	
14	Commissions/Special Offices		2,351,300	199,400
15	Human Rights Commission	2,550,700		
16	Executive Operations		18,581,600	18,581,600
17	Executive Office	12,988,600		
18	Governor's House	744,700		
19	Contingency Fund	650,000		
20	Lieutenant Governor	1,198,300		
21	Domestic Violence and	3,000,000		
22	Sexual Assault			
23	It is the intent of the legislature that the Office of the Governor delivers a report on the results			
24	of the domestic violence and sexual assault initiative through December 31, 2014, along with			
25	effectiveness and efficiency performance measures that are developed with a numerator and			
26	denominator format, to the legislature by February 17, 2015.			
27	Office of the Governor State		1,171,800	1,171,800
28	Facilities Rent			
29	Governor's Office State	626,200		
30	Facilities Rent			
31	Governor's Office Leasing	545,600		
32	Office of Management and Budget		2,682,800	2,682,800
33	Office of Management and	2,682,800		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Budget			
4	Elections	7,762,000	7,232,800	529,200
5	Elections	7,762,000		
6		*****	*****	
7		*****	*****	
8		*****	*****	
9	Alaska Court System	108,498,200	105,686,900	2,811,300
10	Appellate Courts	7,283,700		
11	Trial Courts	90,312,800		
12	Administration and Support	10,901,700		
13	Therapeutic Courts	2,111,300	2,090,300	21,000
14	Therapeutic Courts	2,111,300		
15	Commission on Judicial Conduct	416,300	416,300	
16	Commission on Judicial	416,300		
17	Conduct			
18	Judicial Council	1,112,500	1,112,500	
19	Judicial Council	1,112,500		
20		*****	*****	
21		*****	*****	
22		*****	*****	
23	Budget and Audit Committee	18,413,300	18,113,300	300,000
24	Legislative Audit	6,506,300		
25	Legislative Finance	8,854,400		
26	Committee Expenses	3,052,600		
27	Legislative Council	35,057,400	35,001,400	56,000
28	Salaries and Allowances	7,619,800		
29	Administrative Services	13,133,800		
30	Council and Subcommittees	1,415,000		
31	Legal and Research Services	4,821,800		
32	Select Committee on Ethics	252,400		
33	Office of Victims Rights	968,300		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Ombudsman	1,269,700		
4	Legislature State	5,576,600		
5	Facilities Rent			
6	Legislative Operating Budget	23,205,500	23,172,000	33,500
7	Legislative Operating	12,850,100		
8	Budget			
9	Session Expenses	10,355,400		
10	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	3,391,900
6 1004 Unrestricted General Fund Receipts	85,480,200
7 1005 General Fund/Program Receipts	18,187,300
8 1007 Interagency Receipts	126,947,000
9 1017 Group Health and Life Benefits Fund	28,395,100
10 1023 FICA Administration Fund Account	170,400
11 1029 Public Employees Retirement Trust Fund	9,728,300
12 1033 Federal Surplus Property Revolving Fund	407,200
13 1034 Teachers Retirement Trust Fund	3,955,700
14 1042 Judicial Retirement System	105,500
15 1045 National Guard Retirement System	208,100
16 1061 Capital Improvement Project Receipts	3,736,500
17 1081 Information Services Fund	38,032,500
18 1108 Statutory Designated Program Receipts	885,700
19 1147 Public Building Fund	17,021,900
20 1162 Alaska Oil & Gas Conservation Commission Receipts	7,259,200
21 1220 Crime Victim Compensation Fund	1,536,700
22 *** Total Agency Funding ***	345,449,200
23 Department of Commerce, Community and Economic Development	
24 1002 Federal Receipts	16,736,300
25 1003 General Fund Match	998,800
26 1004 Unrestricted General Fund Receipts	29,486,300
27 1005 General Fund/Program Receipts	7,405,900
28 1007 Interagency Receipts	20,035,100
29 1036 Commercial Fishing Loan Fund	4,332,200
30 1040 Real Estate Surety Fund	288,600
31 1061 Capital Improvement Project Receipts	8,751,300

1	1062	Power Project Fund	1,053,200
2	1070	Fisheries Enhancement Revolving Loan Fund	613,700
3	1074	Bulk Fuel Revolving Loan Fund	54,400
4	1102	Alaska Industrial Development & Export Authority Receipts	7,518,300
5	1107	Alaska Energy Authority Corporate Receipts	1,067,100
6	1108	Statutory Designated Program Receipts	3,079,000
7	1141	Regulatory Commission of Alaska Receipts	9,104,500
8	1156	Receipt Supported Services	16,872,200
9	1164	Rural Development Initiative Fund	58,300
10	1170	Small Business Economic Development Revolving Loan Fund	56,100
11	1200	Vehicle Rental Tax Receipts	339,600
12	1209	Alaska Capstone Avionics Revolving Loan Fund	131,600
13	1210	Renewable Energy Grant Fund	2,155,000
14	1212	Federal Stimulus: ARRA 2009	136,300
15	1223	Commercial Charter Fisheries RLF	18,900
16	1224	Mariculture RLF	18,900
17	1225	Community Quota Entity RLF	37,700
18	1227	Alaska Microloan ROF	9,300
19	1229	In-State Natural Gas Pipeline Fund	5,995,100
20	*** Total Agency Funding ***		136,353,700
21	Department of Corrections		
22	1002	Federal Receipts	5,433,800
23	1004	Unrestricted General Fund Receipts	288,180,000
24	1005	General Fund/Program Receipts	6,674,600
25	1007	Interagency Receipts	13,690,100
26	1061	Capital Improvement Project Receipts	559,600
27	1171	PFD Appropriations in lieu of Dividends to Criminals	8,445,900
28	*** Total Agency Funding ***		322,984,000
29	Department of Education and Early Development		
30	1002	Federal Receipts	210,717,500
31	1003	General Fund Match	1,107,600

1	1004	Unrestricted General Fund Receipts	56,884,000
2	1005	General Fund/Program Receipts	1,397,300
3	1007	Interagency Receipts	11,546,300
4	1014	Donated Commodity/Handling Fee Account	376,700
5	1043	Federal Impact Aid for K-12 Schools	20,791,000
6	1066	Public School Trust Fund	10,000,000
7	1106	Alaska Commission on Postsecondary Education Receipts	13,357,300
8	1108	Statutory Designated Program Receipts	1,854,000
9	1145	Art in Public Places Fund	30,000
10	1151	Technical Vocational Education Program Receipts	434,500
11	1212	Federal Stimulus: ARRA 2009	2,005,400
12	1226	Alaska Higher Education Investment Fund	16,500,000
13		*** Total Agency Funding ***	347,001,600
14		Department of Environmental Conservation	
15	1002	Federal Receipts	25,262,400
16	1003	General Fund Match	4,765,000
17	1004	Unrestricted General Fund Receipts	17,883,700
18	1005	General Fund/Program Receipts	6,592,000
19	1007	Interagency Receipts	1,986,600
20	1018	Exxon Valdez Oil Spill Trust	6,900
21	1052	Oil/Hazardous Release Prevention & Response Fund	15,680,700
22	1061	Capital Improvement Project Receipts	4,539,000
23	1093	Clean Air Protection Fund	4,673,000
24	1108	Statutory Designated Program Receipts	128,300
25	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,316,400
26	1205	Berth Fees for the Ocean Ranger Program	3,518,600
27	1230	Alaska Clean Water Administrative Fund	448,000
28	1231	Alaska Drinking Water Administrative Fund	448,000
29	1232	In-State Natural Gas Pipeline Fund--Interagency	382,900
30		*** Total Agency Funding ***	87,631,500
31		Department of Fish and Game	

1	1002	Federal Receipts	63,713,100
2	1003	General Fund Match	1,272,900
3	1004	Unrestricted General Fund Receipts	78,289,900
4	1005	General Fund/Program Receipts	1,569,200
5	1007	Interagency Receipts	20,164,800
6	1018	Exxon Valdez Oil Spill Trust	2,994,200
7	1024	Fish and Game Fund	23,987,300
8	1055	Inter-Agency/Oil & Hazardous Waste	108,600
9	1061	Capital Improvement Project Receipts	7,744,800
10	1108	Statutory Designated Program Receipts	7,653,300
11	1109	Test Fisheries Receipts	3,042,300
12	1201	Commercial Fisheries Entry Commission Receipts	4,405,800
13		*** Total Agency Funding ***	214,946,200
14		Department of Health and Social Services	
15	1002	Federal Receipts	1,243,081,900
16	1003	General Fund Match	555,901,700
17	1004	Unrestricted General Fund Receipts	510,687,800
18	1005	General Fund/Program Receipts	26,094,700
19	1007	Interagency Receipts	59,307,100
20	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
21	1050	Permanent Fund Dividend Fund	17,724,700
22	1061	Capital Improvement Project Receipts	5,485,300
23	1108	Statutory Designated Program Receipts	20,685,000
24	1168	Tobacco Use Education and Cessation Fund	9,845,600
25	1188	Federal Unrestricted Receipts	7,400,000
26		*** Total Agency Funding ***	2,456,215,800
27		Department of Labor and Workforce Development	
28	1002	Federal Receipts	95,237,600
29	1003	General Fund Match	8,971,100
30	1004	Unrestricted General Fund Receipts	24,341,600
31	1005	General Fund/Program Receipts	2,788,700

1	1007	Interagency Receipts	20,175,900
2	1031	Second Injury Fund Reserve Account	4,008,100
3	1032	Fishermen's Fund	1,652,300
4	1049	Training and Building Fund	789,300
5	1054	State Training & Employment Program	8,423,500
6	1061	Capital Improvement Project Receipts	93,700
7	1108	Statutory Designated Program Receipts	1,174,500
8	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
9	1151	Technical Vocational Education Program Receipts	5,533,100
10	1157	Workers Safety and Compensation Administration Account	7,586,400
11	1172	Building Safety Account	2,115,800
12	1203	Workers Compensation Benefits Guarantee Fund	772,600
13		*** Total Agency Funding ***	183,989,200
14		Department of Law	
15	1002	Federal Receipts	1,004,300
16	1003	General Fund Match	312,300
17	1004	Unrestricted General Fund Receipts	58,923,000
18	1005	General Fund/Program Receipts	851,700
19	1007	Interagency Receipts	25,846,700
20	1055	Inter-Agency/Oil & Hazardous Waste	575,500
21	1061	Capital Improvement Project Receipts	106,200
22	1105	Permanent Fund Gross Receipts	2,577,600
23	1108	Statutory Designated Program Receipts	1,136,100
24	1141	Regulatory Commission of Alaska Receipts	1,706,800
25	1168	Tobacco Use Education and Cessation Fund	169,400
26	1232	In-State Natural Gas Pipeline Fund--Interagency	136,800
27		*** Total Agency Funding ***	93,346,400
28		Department of Military and Veterans' Affairs	
29	1002	Federal Receipts	23,386,200
30	1003	General Fund Match	6,456,600
31	1004	Unrestricted General Fund Receipts	18,423,200

1	1005	General Fund/Program Receipts	28,400
2	1007	Interagency Receipts	6,290,000
3	1061	Capital Improvement Project Receipts	1,715,900
4	1101	Alaska Aerospace Corporation Fund	3,652,500
5	1108	Statutory Designated Program Receipts	435,000
6		*** Total Agency Funding ***	60,387,800
7		Department of Natural Resources	
8	1002	Federal Receipts	13,319,100
9	1003	General Fund Match	774,800
10	1004	Unrestricted General Fund Receipts	76,871,800
11	1005	General Fund/Program Receipts	13,782,900
12	1007	Interagency Receipts	7,500,600
13	1018	Exxon Valdez Oil Spill Trust	437,000
14	1021	Agricultural Revolving Loan Fund	2,533,800
15	1055	Inter-Agency/Oil & Hazardous Waste	47,300
16	1061	Capital Improvement Project Receipts	6,731,500
17	1105	Permanent Fund Gross Receipts	5,797,400
18	1108	Statutory Designated Program Receipts	16,164,500
19	1153	State Land Disposal Income Fund	6,001,100
20	1154	Shore Fisheries Development Lease Program	338,600
21	1155	Timber Sale Receipts	848,800
22	1200	Vehicle Rental Tax Receipts	2,963,300
23	1216	Boat Registration Fees	300,000
24	1232	In-State Natural Gas Pipeline Fund--Interagency	670,300
25		*** Total Agency Funding ***	155,082,800
26		Department of Public Safety	
27	1002	Federal Receipts	10,784,300
28	1003	General Fund Match	693,300
29	1004	Unrestricted General Fund Receipts	169,307,500
30	1005	General Fund/Program Receipts	6,552,200
31	1007	Interagency Receipts	11,907,500

1	1055	Inter-Agency/Oil & Hazardous Waste	49,700
2	1061	Capital Improvement Project Receipts	5,513,400
3	1108	Statutory Designated Program Receipts	203,900
4	*** Total Agency Funding ***		205,011,800
5	Department of Revenue		
6	1002	Federal Receipts	74,444,500
7	1003	General Fund Match	8,699,300
8	1004	Unrestricted General Fund Receipts	23,086,300
9	1005	General Fund/Program Receipts	1,077,100
10	1007	Interagency Receipts	8,016,400
11	1016	CSSD Federal Incentive Payments	1,800,000
12	1017	Group Health and Life Benefits Fund	1,724,800
13	1027	International Airports Revenue Fund	34,300
14	1029	Public Employees Retirement Trust Fund	34,933,600
15	1034	Teachers Retirement Trust Fund	14,599,100
16	1042	Judicial Retirement System	398,100
17	1045	National Guard Retirement System	244,300
18	1046	Education Loan Fund	55,000
19	1050	Permanent Fund Dividend Fund	8,245,500
20	1061	Capital Improvement Project Receipts	3,138,100
21	1066	Public School Trust Fund	111,100
22	1103	Alaska Housing Finance Corporation Receipts	33,876,400
23	1104	Alaska Municipal Bond Bank Receipts	845,800
24	1105	Permanent Fund Gross Receipts	150,898,600
25	1133	CSSD Administrative Cost Reimbursement	1,339,900
26	1169	Power Cost Equalization Endowment Fund Earnings	327,500
27	*** Total Agency Funding ***		367,895,700
28	Department of Transportation and Public Facilities		
29	1002	Federal Receipts	2,845,600
30	1004	Unrestricted General Fund Receipts	276,765,400
31	1005	General Fund/Program Receipts	8,721,600

1	1007	Interagency Receipts	4,769,100
2	1026	Highways Equipment Working Capital Fund	33,534,300
3	1027	International Airports Revenue Fund	83,668,300
4	1061	Capital Improvement Project Receipts	153,971,700
5	1076	Alaska Marine Highway System Fund	56,366,000
6	1108	Statutory Designated Program Receipts	632,600
7	1200	Vehicle Rental Tax Receipts	5,080,100
8	1214	Whittier Tunnel Tolls	1,753,400
9	1215	Unified Carrier Registration Receipts	318,700
10	1232	In-State Natural Gas Pipeline Fund--Interagency	692,900
11	*** Total Agency Funding ***		629,119,700
12	University of Alaska		
13	1002	Federal Receipts	150,852,700
14	1003	General Fund Match	4,777,300
15	1004	Unrestricted General Fund Receipts	357,696,600
16	1007	Interagency Receipts	16,201,100
17	1048	University of Alaska Restricted Receipts	311,011,300
18	1061	Capital Improvement Project Receipts	10,530,700
19	1151	Technical Vocational Education Program Receipts	5,431,800
20	1174	University of Alaska Intra-Agency Transfers	58,121,000
21	*** Total Agency Funding ***		914,622,500
22	Office of the Governor		
23	1002	Federal Receipts	199,400
24	1004	Unrestricted General Fund Receipts	32,020,300
25	1061	Capital Improvement Project Receipts	529,200
26	*** Total Agency Funding ***		32,748,900
27	Alaska Court System		
28	1002	Federal Receipts	1,116,000
29	1004	Unrestricted General Fund Receipts	109,306,000
30	1007	Interagency Receipts	1,421,700
31	1108	Statutory Designated Program Receipts	85,000

1	1133	CSSD Administrative Cost Reimbursement	209,600
2		*** Total Agency Funding ***	112,138,300
3		Alaska Legislature	
4	1004	Unrestricted General Fund Receipts	76,220,300
5	1005	General Fund/Program Receipts	66,400
6	1007	Interagency Receipts	389,500
7		*** Total Agency Funding ***	76,676,200
8		***** Total Budget *****	6,741,601,300

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	594,730,700
6 1004 Unrestricted General Fund Receipts	2,289,853,900
7 *** Total Unrestricted General ***	2,884,584,600
8 Designated General	
9 1005 General Fund/Program Receipts	101,790,000
10 1021 Agricultural Revolving Loan Fund	2,533,800
11 1031 Second Injury Fund Reserve Account	4,008,100
12 1032 Fishermen's Fund	1,652,300
13 1036 Commercial Fishing Loan Fund	4,332,200
14 1048 University of Alaska Restricted Receipts	311,011,300
15 1049 Training and Building Fund	789,300
16 1050 Permanent Fund Dividend Fund	25,970,200
17 1052 Oil/Hazardous Release Prevention & Response Fund	15,680,700
18 1054 State Training & Employment Program	8,423,500
19 1062 Power Project Fund	1,053,200
20 1066 Public School Trust Fund	10,111,100
21 1070 Fisheries Enhancement Revolving Loan Fund	613,700
22 1074 Bulk Fuel Revolving Loan Fund	54,400
23 1076 Alaska Marine Highway System Fund	56,366,000
24 1109 Test Fisheries Receipts	3,042,300
25 1141 Regulatory Commission of Alaska Receipts	10,811,300
26 1151 Technical Vocational Education Program Receipts	11,399,400
27 1153 State Land Disposal Income Fund	6,001,100
28 1154 Shore Fisheries Development Lease Program	338,600
29 1155 Timber Sale Receipts	848,800
30 1156 Receipt Supported Services	16,872,200
31 1157 Workers Safety and Compensation Administration Account	7,586,400

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,259,200
2	1164	Rural Development Initiative Fund	58,300
3	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,316,400
4	1168	Tobacco Use Education and Cessation Fund	10,015,000
5	1169	Power Cost Equalization Endowment Fund Earnings	327,500
6	1170	Small Business Economic Development Revolving Loan Fund	56,100
7	1171	PFD Appropriations in lieu of Dividends to Criminals	8,445,900
8	1172	Building Safety Account	2,115,800
9	1200	Vehicle Rental Tax Receipts	8,383,000
10	1201	Commercial Fisheries Entry Commission Receipts	4,405,800
11	1203	Workers Compensation Benefits Guarantee Fund	772,600
12	1205	Berth Fees for the Ocean Ranger Program	3,518,600
13	1209	Alaska Capstone Avionics Revolving Loan Fund	131,600
14	1210	Renewable Energy Grant Fund	2,155,000
15	1223	Commercial Charter Fisheries RLF	18,900
16	1224	Mariculture RLF	18,900
17	1225	Community Quota Entity RLF	37,700
18	1226	Alaska Higher Education Investment Fund	16,500,000
19	1227	Alaska Microloan ROF	9,300
20	*** Total Designated General ***		666,835,500
21	Other Non-Duplicated		
22	1017	Group Health and Life Benefits Fund	30,119,900
23	1018	Exxon Valdez Oil Spill Trust	3,438,100
24	1023	FICA Administration Fund Account	170,400
25	1024	Fish and Game Fund	23,987,300
26	1027	International Airports Revenue Fund	83,702,600
27	1029	Public Employees Retirement Trust Fund	44,661,900
28	1034	Teachers Retirement Trust Fund	18,554,800
29	1040	Real Estate Surety Fund	288,600
30	1042	Judicial Retirement System	503,600
31	1045	National Guard Retirement System	452,400

1	1046	Education Loan Fund	55,000
2	1093	Clean Air Protection Fund	4,673,000
3	1101	Alaska Aerospace Corporation Fund	3,652,500
4	1102	Alaska Industrial Development & Export Authority Receipts	7,518,300
5	1103	Alaska Housing Finance Corporation Receipts	33,876,400
6	1104	Alaska Municipal Bond Bank Receipts	845,800
7	1105	Permanent Fund Gross Receipts	159,273,600
8	1106	Alaska Commission on Postsecondary Education Receipts	13,357,300
9	1107	Alaska Energy Authority Corporate Receipts	1,067,100
10	1108	Statutory Designated Program Receipts	54,116,900
11	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
12	1214	Whittier Tunnel Tolls	1,753,400
13	1215	Unified Carrier Registration Receipts	318,700
14	1216	Boat Registration Fees	300,000
15	1230	Alaska Clean Water Administrative Fund	448,000
16	1231	Alaska Drinking Water Administrative Fund	448,000
17	*** Total Other Non-Duplicated ***		487,908,600
18	Federal Receipts		
19	1002	Federal Receipts	1,941,526,600
20	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
21	1014	Donated Commodity/Handling Fee Account	376,700
22	1016	CSSD Federal Incentive Payments	1,800,000
23	1033	Federal Surplus Property Revolving Fund	407,200
24	1043	Federal Impact Aid for K-12 Schools	20,791,000
25	1133	CSSD Administrative Cost Reimbursement	1,549,500
26	1188	Federal Unrestricted Receipts	7,400,000
27	1212	Federal Stimulus: ARRA 2009	2,141,700
28	*** Total Federal Receipts ***		1,975,994,700
29	Other Duplicated		
30	1007	Interagency Receipts	356,195,500
31	1026	Highways Equipment Working Capital Fund	33,534,300

1	1055	Inter-Agency/Oil & Hazardous Waste	781,100
2	1061	Capital Improvement Project Receipts	213,146,900
3	1081	Information Services Fund	38,032,500
4	1145	Art in Public Places Fund	30,000
5	1147	Public Building Fund	17,021,900
6	1174	University of Alaska Intra-Agency Transfers	58,121,000
7	1220	Crime Victim Compensation Fund	1,536,700
8	1229	In-State Natural Gas Pipeline Fund	5,995,100
9	1232	In-State Natural Gas Pipeline Fund--Interagency	1,882,900
10	***	Total Other Duplicated ***	726,277,900

11 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2015.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2015.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2015, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2015,
12 and submit a report to the legislature on October 1, 2015, that describes and justifies all
13 transfers to and from the personal services line by executive branch agencies for the entire
14 fiscal year ending June 30, 2015.

15 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2015, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2015.

19 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
20 the Alaska Housing Finance Corporation anticipates that \$7,464,800 of the change in net
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal
22 year ending June 30, 2015.

23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2015, in
25 the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,190,300 for debt service on the bonds described under ch. 1, SSSLA
29 2002;

30 (3) \$2,344,700 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for
2 appropriations for operating and capital purposes are made, any remaining balance of the
3 amount set out in (a) of this section for the fiscal year ending June 30, 2015, is appropriated to
4 the Alaska capital income fund (AS 37.05.565).

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
7 Corporation during the fiscal year ending June 30, 2015, and all income earned on assets of
8 the corporation during that period are appropriated to the Alaska Housing Finance
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
17 June 30, 2015, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015, for housing
23 loan programs and projects subsidized by the corporation.

24 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
26 2015, estimated to be \$1,150,000,000, is appropriated from the earnings reserve account
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2015.

29 (b) After money is transferred to the dividend fund under (a) of this section, the
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
31 the Alaska permanent fund during the fiscal year ending June 30, 2015, estimated to be

1 \$965,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
4 fiscal year ending June 30, 2015, is appropriated to the principal of the Alaska permanent
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2015, on revenue from
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
8 Alaska capital income fund (AS 37.05.565).

9 * **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
10 The sum of \$10,665,000 has been declared available by the Alaska Industrial Development
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
12 for the fiscal year ending June 30, 2015, from the unrestricted balance in the Alaska Industrial
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
16 ending June 30, 2015, is appropriated to the Alaska capital income fund (AS 37.05.565).

17 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
19 appropriated from that account to the Department of Administration for those uses for the
20 fiscal year ending June 30, 2015.

21 (b) The amount necessary to fund the uses of the working reserve account described
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
23 those uses for the fiscal year ending June 30, 2015.

24 (c) The amount received in settlement of a claim against a bond guaranteeing the
25 reclamation of state, federal, or private land, including the plugging or repair of a well,
26 estimated to be \$50,000, is appropriated to the Alaska Oil and Gas Conservation Commission
27 for the purpose of reclaiming the state, federal, or private land affected by a use covered by
28 the bond for the fiscal year ending June 30, 2015.

29 * **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
30 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
31 apportioned to the state as national forest income that the Department of Commerce,

1 Community, and Economic Development determines would lapse into the unrestricted portion
2 of the general fund on June 30, 2015, under AS 41.15.180(j) is appropriated to home rule
3 cities, first class cities, second class cities, a municipality organized under federal law, or
4 regional educational attendance areas entitled to payment from the national forest income for
5 the fiscal year ending June 30, 2015, to be allocated among the recipients of national forest
6 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
7 and (d) for the fiscal year ending June 30, 2015.

8 (b) If the amount necessary to make national forest receipts payments under
9 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
10 amount necessary to make national forest receipt payments is appropriated from federal
11 receipts received for that purpose to the Department of Commerce, Community, and
12 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
13 year ending June 30, 2015.

14 (c) If the amount necessary to make payments in lieu of taxes for cities in the
15 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
16 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
17 from federal receipts received for that purpose to the Department of Commerce, Community,
18 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
19 fiscal year ending June 30, 2015.

20 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
21 43.76.028 in calendar year 2013, estimated to be \$8,500,000, and deposited in the general
22 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
23 Commerce, Community, and Economic Development for payment in the fiscal year ending
24 June 30, 2015, to qualified regional associations operating within a region designated under
25 AS 16.10.375.

26 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
27 43.76.399 in calendar year 2013, estimated to be \$1,900,000, and deposited in the general
28 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
29 Commerce, Community, and Economic Development for payment in the fiscal year ending
30 June 30, 2015, to qualified regional seafood development associations for the following
31 purposes:

1 (1) promotion of seafood and seafood by-products that are harvested in the
2 region and processed for sale;

3 (2) promotion of improvements to the commercial fishing industry and
4 infrastructure in the seafood development region;

5 (3) establishment of education, research, advertising, or sales promotion
6 programs for seafood products harvested in the region;

7 (4) preparation of market research and product development plans for the
8 promotion of seafood and their by-products that are harvested in the region and processed for
9 sale;

10 (5) cooperation with the Alaska Seafood Marketing Institute and other public
11 or private boards, organizations, or agencies engaged in work or activities similar to the work
12 of the organization, including entering into contracts for joint programs of consumer
13 education, sales promotion, quality control, advertising, and research in the production,
14 processing, or distribution of seafood harvested in the region;

15 (6) cooperation with commercial fishermen, fishermen's organizations,
16 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
17 Technology Center, state and federal agencies, and other relevant persons and entities to
18 investigate market reception to new seafood product forms and to develop commodity
19 standards and future markets for seafood products.

20 (f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount
21 determined under AS 42.45.085(a), is appropriated from the power cost equalization
22 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
23 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
24 fiscal year ending June 30, 2015.

25 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
26 equalization program costs without proration, the amount necessary to pay power cost
27 equalization program costs without proration, estimated to be \$0, is appropriated from the
28 general fund to the Department of Commerce, Community, and Economic Development,
29 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
30 June 30, 2015.

31 (h) The following amounts are appropriated from the specified sources to the Alaska

1 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
2 June 30, 2015:

3 (1) the unexpended and unobligated balance, estimated to be \$13,115,300, of
4 the statutory designated program receipts from the seafood marketing assessment
5 (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood
6 Marketing Institute on June 30, 2014;

7 (2) the sum of \$1,711,200 from the statutory designated program receipts of
8 the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2015, which is
9 approximately equal to 20 percent of the statutory designated program receipts of the Alaska
10 Seafood Marketing Institute for the fiscal year ending June 30, 2015;

11 (3) the sum of \$2,883,600 from the general fund, for the purpose of matching
12 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year
13 ending June 30, 2013;

14 (4) the sum of \$4,500,000 from the general fund to match the federal receipts
15 appropriated in (5) of this subsection;

16 (5) the sum of \$4,500,000 from federal receipts.

17 (i) It is the intent of the legislature

18 (1) that the Alaska Seafood Marketing Institute limit expenditure of the
19 appropriation in (h)(1) of this section to 80 percent of the statutory designated program
20 receipts collected for the fiscal year ending June 30, 2014;

21 (2) to limit the amount appropriated from the general fund to the Alaska
22 Seafood Marketing Institute for the purpose of matching industry contributions and federal
23 receipts for seafood marketing activities to not more than \$9,000,000 in a fiscal year,
24 regardless of the amount of industry contributions and federal receipts; and

25 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state
26 advertising firms to provide advertising services before using an out-of-state advertising firm.

27 * **Sec. 13. DEPARTMENT OF CORRECTIONS.** If any portion of the federal receipts
28 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional
29 Complex, for housing federal prisoners for the fiscal year ending June 30, 2015, is not
30 received, an amount equal to the difference between the amount of federal receipts
31 appropriated and the amount of federal receipts received is appropriated from the general fund

1 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of
2 paying costs of inmate incarceration for the fiscal year ending June 30, 2015.

3 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
4 of \$24,999,999 is appropriated from the general fund to the Department of Education and
5 Early Development to be distributed as state aid to districts according to the average daily
6 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year
7 ending June 30, 2015.

8 * **Sec. 15.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
9 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year ending
10 June 30, 2014, estimated to be \$800,000, and deposited in the general fund is appropriated
11 from the general fund to the Department of Fish and Game for payment in the fiscal year
12 ending June 30, 2015, to the qualified regional dive fishery development association in the
13 administrative area where the assessment was collected.

14 (b) After the appropriation made in sec. 25(j) of this Act, the remaining balance of the
15 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
16 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
17 for sport fish operations for the fiscal year ending June 30, 2015.

18 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
19 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
20 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
21 the additional amount necessary to pay those benefit payments is appropriated for that
22 purpose from that fund to the Department of Labor and Workforce Development, workers'
23 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2015.

24 (b) If the amount necessary to pay benefit payments from the second injury fund
25 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
26 additional amount necessary to make those benefit payments is appropriated for that purpose
27 from the second injury fund to the Department of Labor and Workforce Development, second
28 injury fund allocation, for the fiscal year ending June 30, 2015.

29 (c) If the amount necessary to pay benefit payments from the fishermen's fund
30 (AS 23.35.060) exceeds the amounts appropriated for that purpose in sec. 1 of this Act, the
31 additional amount necessary to pay those benefit payments is appropriated for that purpose

1 from that fund to the Department of Labor and Workforce Development, fishermen's fund
2 allocation, for the fiscal year ending June 30, 2015.

3 (d) If the amount of contributions received by the Alaska Vocational Technical Center
4 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
5 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2015, exceeds the
6 amount appropriated for the Department of Labor and Workforce Development, Alaska
7 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
8 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
9 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
10 the center, for the fiscal year ending June 30, 2015.

11 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
12 the average ending market value in the Alaska veterans' memorial endowment fund
13 (AS 37.14.700) for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014,
14 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
15 to the Department of Military and Veterans' Affairs for the purposes specified in
16 AS 37.14.730(b) for the fiscal year ending June 30, 2015.

17 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
18 the fiscal year ending June 30, 2015, on the reclamation bond posted by Cook Inlet Energy for
19 operation of an oil production platform in Cook Inlet under lease with the Department of
20 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
21 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
22 ending June 30, 2015, June 30, 2016, and June 30, 2017.

23 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
24 year ending June 30, 2015, estimated to be \$50,000, is appropriated from the mine
25 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
26 Resources for those purposes for the fiscal year ending June 30, 2015.

27 (c) The amount received in settlement of a claim against a bond guaranteeing the
28 reclamation of state, federal, or private land, including the plugging or repair of a well,
29 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
30 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
31 for the fiscal year ending June 30, 2015.

1 (d) Federal receipts received for fire suppression during the fiscal year ending
2 June 30, 2015, estimated to be \$8,500,000, are appropriated to the Department of Natural
3 Resources for fire suppression activities for the fiscal year ending June 30, 2015.

4 (e) If any portion of the federal receipts appropriated to the Department of Natural
5 Resources for division of forestry wildland firefighting crews is not received, that amount is
6 appropriated from the general fund to the Department of Natural Resources, fire preparedness
7 activity, for the purpose of paying costs of the division of forestry wildland firefighting crews
8 for the fiscal year ending June 30, 2015.

9 * **Sec. 19.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
10 paternity testing administered by the child support services agency, as required under
11 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
12 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
13 child support activities for the fiscal year ending June 30, 2015.

14 * **Sec. 20.** UNIVERSITY OF ALASKA. (a) The amount of the fees collected under
15 AS 28.10.421(d) during the fiscal year ending June 30, 2014, for the issuance of special
16 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
17 appropriated from the general fund to the University of Alaska for support of alumni
18 programs at the campuses of the university for the fiscal year ending June 30, 2015.

19 (b) The sum of \$12,500,000 is appropriated from the general fund to the University of
20 Alaska, Fairbanks campus, for heating costs for the fiscal year ending June 30, 2015. The
21 appropriation made in this subsection is contingent on the University of Alaska Fairbanks'
22 coal-fired plant using diesel as its primary fuel source for at least 60 consecutive days.

23 * **Sec. 21.** OFFICE OF THE GOVERNOR. (a) If the 2015 fiscal year-to-date average price
24 of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2014, the amount of
25 money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest
26 dollar, as set out in the table in (c) of this section, estimated to be \$13,500,000, is appropriated
27 from the general fund to the Office of the Governor for distribution to state agencies to offset
28 increased fuel and utility costs for the fiscal year ending June 30, 2015.

29 (b) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil
30 exceeds \$70 a barrel on December 1, 2014, the amount of money corresponding to the 2015
31 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of

1 this section, estimated to be \$13,500,000, is appropriated from the general fund to the Office
 2 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
 3 the fiscal year ending June 30, 2015.

4 (c) The following table shall be used in determining the amount of the appropriations
 5 made in (a) and (b) of this section:

2015 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$97 or more	\$13,500,000
96	13,000,000
95	12,500,000
94	12,000,000
93	11,500,000
92	11,000,000
91	10,500,000
90	10,000,000
89	9,500,000
88	9,000,000
87	8,500,000
86	8,000,000
85	7,500,000
84	7,000,000
83	6,500,000
82	6,000,000
81	5,500,000
80	5,000,000
79	4,500,000
78	4,000,000
77	3,500,000

1	76	3,000,000
2	75	2,500,000
3	74	2,000,000
4	73	1,500,000
5	72	1,000,000
6	71	500,000
7	70	0

8 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
 9 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
 10 2015.

11 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
 12 follows:

13 (1) to the Department of Transportation and Public Facilities, 65 percent of the
 14 total plus or minus 10 percent;

15 (2) to the University of Alaska, 15 percent of the total plus or minus five
 16 percent;

17 (3) to the Department of Health and Social Services and the Department of
 18 Corrections, not more than five percent each of the total amount appropriated;

19 (4) to any other state agency, not more than four percent of the total amount
 20 appropriated;

21 (5) the aggregate amount allocated may not exceed 100 percent of the
 22 appropriation.

23 * **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
 24 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
 25 fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending
 26 June 30, 2015, to the agency authorized by law to generate the revenue, from the funds and
 27 accounts in which the payments received by the state are deposited. In this subsection,
 28 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

29 (b) The amount necessary to compensate the provider of bankcard or credit card
 30 services to the state during the fiscal year ending June 30, 2015, is appropriated for that
 31 purpose for the fiscal year ending June 30, 2015, to each agency of the executive, legislative,

1 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
2 goods, and services provided by that agency on behalf of the state, from the funds and
3 accounts in which the payments received by the state are deposited.

4 (c) The amount necessary to compensate the provider of bankcard or credit card
5 services to the state during the fiscal year ending June 30, 2015, is appropriated for that
6 purpose for the fiscal year ending June 30, 2015, to the Department of Law for accepting
7 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
8 credit card, from the funds and accounts in which the restitution payments received by the
9 Department of Law are deposited.

10 * **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
11 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
12 during the fiscal year ending June 30, 2015, is appropriated from the general fund to the
13 Department of Revenue for payment of the interest on those notes for the fiscal year ending
14 June 30, 2015.

15 (b) The amount required to be paid by the state for the principal of and interest on all
16 issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
17 Alaska Housing Finance Corporation for payment of the principal of and interest on those
18 bonds for the fiscal year ending June 30, 2015.

19 (c) The sum of \$1,601,700 is appropriated from interest earnings of the Alaska clean
20 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund
21 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
22 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
23 ending June 30, 2015.

24 (d) The sum of \$1,691,700 is appropriated from interest earnings of the Alaska
25 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond
26 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
27 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
28 the fiscal year ending June 30, 2015.

29 (e) The sum of \$5,472,003 is appropriated from the general fund to the following
30 agencies for the fiscal year ending June 30, 2015, for payment of debt service on outstanding
31 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the

1 following projects:

2 AGENCY AND PROJECT	3 APPROPRIATION AMOUNT
4 (1) University of Alaska	\$1,216,125
5 Anchorage Community and Technical	
6 College Center	
7 Juneau Readiness Center/UAS Joint Facility	
8 (2) Department of Transportation and Public Facilities	
9 (A) Matanuska-Susitna Borough	707,863
10 (deep water port and road upgrade)	
11 (B) Aleutians East Borough/False Pass	110,286
12 (small boat harbor)	
13 (C) City of Fairbanks (fire headquarters	869,108
14 station replacement)	
15 (D) City of Valdez (harbor renovations)	213,188
16 (E) Aleutians East Borough/Akutan	358,508
17 (small boat harbor)	
18 (F) Fairbanks North Star Borough	334,624
19 (Eielson AFB Schools, major	
20 maintenance and upgrades)	
21 (G) City of Unalaska (Little South America	367,445
22 (LSA) Harbor)	
23 (3) Alaska Energy Authority	
24 (A) Kodiak Electric Association	943,676
25 (Nyman combined cycle cogeneration plant)	
26 (B) Copper Valley Electric Association	351,180
27 (cogeneration projects)	
28 (f) The amount necessary for payment of lease payments and trustee fees relating to	
29 certificates of participation issued for real property for the fiscal year ending June 30, 2015,	
30 estimated to be \$4,569,150, is appropriated from the general fund to the state bond committee	
31 for that purpose for the fiscal year ending June 30, 2015.	
(g) The sum of \$6,770,505 is appropriated from the general fund to the Department of	

1 Administration in the following amounts for the purpose of paying the following obligations
2 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015:

3 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

4 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

5 (h) The following amounts are appropriated to the state bond committee from the
6 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2015:

7 (1) the sum of \$65,000 from the investment earnings on the bond proceeds
8 deposited in the capital project funds for the series 2009A general obligation bonds, for
9 payment of debt service and accrued interest on outstanding State of Alaska general
10 obligation bonds, series 2009A;

11 (2) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
13 in (1) of this subsection, estimated to be \$12,891,350, from the general fund for that purpose;

14 (3) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
16 be \$2,194,004, from the amount received from the United States Treasury as a result of the
17 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
18 on the series 2010A general obligation bonds;

19 (4) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
21 be \$2,227,757, from the amount received from the United States Treasury as a result of the
22 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
23 interest subsidy payments due on the series 2010B general obligation bonds;

24 (5) the sum of \$50,500 from the investment earnings on the bond proceeds
25 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general
26 obligation bonds, for payment of debt service and accrued interest on outstanding State of
27 Alaska general obligation bonds, series 2010A and 2010B;

28 (6) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
30 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,686,580, from the
31 general fund for that purpose;

1 (7) the amount necessary, estimated to be \$29,277,750, for payment of debt
2 service and accrued interest on outstanding State of Alaska general obligation bonds, series
3 2012A, from the general fund for that purpose;

4 (8) the sum of \$8,200 from the investment earnings on the bond proceeds
5 deposited in the capital project funds for the series 2013A general obligation bonds, for
6 payment of debt service and accrued interest on outstanding State of Alaska general
7 obligation bonds, series 2013A;

8 (9) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
10 from the amount received from the United States Treasury as a result of the American
11 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
12 subsidy payments due on the series 2013A general obligation bonds;

13 (10) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
15 (8) and (9) of this subsection, estimated to be \$24,985, from the general fund for that purpose;

16 (11) the sum of \$92,300 from the investment earnings on the bond proceeds
17 deposited in the capital project funds for the series 2013B general obligation bonds, for
18 payment of debt service and accrued interest on outstanding State of Alaska general
19 obligation bonds, series 2013B;

20 (12) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
22 (11) of this subsection, estimated to be \$16,068,625, from the general fund for that purpose;

23 (13) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2014A, estimated to be
25 \$10,000,000, from the general fund for that purpose;

26 (14) the amount necessary for payment of trustee fees on outstanding State of
27 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and
28 2014A, estimated to be \$5,300, from the general fund for that purpose;

29 (15) the amount necessary for the purpose of authorizing payment to the
30 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
31 bonds, estimated to be \$100,000, from the general fund for that purpose;

1 (16) if the proceeds of state general obligation bonds issued is temporarily
 2 insufficient to cover costs incurred on projects approved for funding with those proceeds, the
 3 amount necessary to prevent that cash deficiency, from the general fund, contingent on
 4 repayment to the general fund as soon as additional state general obligation bond proceeds
 5 have been received by the state; and

6 (17) if the amount necessary for payment of debt service and accrued interest
 7 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
 8 this subsection, the additional amount necessary to pay the obligations, from the general fund
 9 for that purpose.

10 (i) The following amounts are appropriated to the state bond committee from the
 11 specified sources and for the stated purposes, for the fiscal year ending June 30, 2015:

12 (1) the sum of \$4,055,000, from the International Airports Revenue Fund
 13 (AS 37.15.430(a)), for payment of principal and interest, redemption premium, and trustee
 14 fees, if any, associated with the early redemption of international airports revenue bonds
 15 authorized by AS 37.15.410 - 37.15.550;

16 (2) the amount necessary for debt service on outstanding international airports
 17 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
 18 approved by the Federal Aviation Administration at the Alaska international airports system;

19 (3) the amount necessary for debt service and trustee fees on outstanding
 20 international airports revenue bonds, estimated to be \$398,820, from the amount received
 21 from the United States Treasury as a result of the American Recovery and Reinvestment Act
 22 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
 23 general airport revenue bonds;

24 (4) the amount necessary for payment of debt service and trustee fees on
 25 outstanding international airports revenue bonds, after payments made in (2) and (3) of this
 26 subsection, estimated to be \$41,079,115, from the International Airports Revenue Fund
 27 (AS 37.15.430(a)) for that purpose.

28 (j) The sum of \$21,416,474 is appropriated from the general fund to the Department
 29 of Administration for payment of obligations and fees for the following facilities for the fiscal
 30 year ending June 30, 2015:

31 FACILITY AND FEES

ALLOCATION

1	(1) Anchorage Jail	\$ 3,598,624
2	(2) Goose Creek Correctional Center	17,813,650
3	(3) Fees	4,200

4 (k) The sum of \$126,642,396 is appropriated to the Department of Education and
5 Early Development for state aid for costs of school construction under AS 14.11.100 for the
6 fiscal year ending June 30, 2015, from the following sources:

7	General fund	\$107,342,396
8	School Fund (AS 43.50.140)	19,300,000

9 (l) Amounts appropriated to the Alaska fish and game revenue bond redemption fund
10 (AS 37.15.770) during the fiscal year ending June 30, 2015, estimated to be \$5,500,000, are
11 appropriated to the state bond committee for payment of debt service, accrued interest, and
12 trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of
13 those bonds.

14 * **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
15 designated program receipts under AS 37.05.146(b)(3), information services fund program
16 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
17 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
18 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
19 Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
20 under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation, that are
21 received during the fiscal year ending June 30, 2015, and that exceed the amounts
22 appropriated by this Act, are appropriated conditioned on compliance with the program
23 review provisions of AS 37.07.080(h).

24 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
25 are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by
26 this Act, the appropriations from state funds for the affected program shall be reduced by the
27 excess if the reductions are consistent with applicable federal statutes.

28 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
29 are received during the fiscal year ending June 30, 2015, fall short of the amounts
30 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
31 in receipts.

1 * **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
2 that are collected during the fiscal year ending June 30, 2015, estimated to be \$24,800, are
3 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

4 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
5 issuance of heirloom birth certificates;

6 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
7 issuance of heirloom marriage certificates;

8 (3) fees collected under AS 28.10.421(d) for the issuance of special request
9 Alaska children's trust license plates, less the cost of issuing the license plates.

10 (b) An amount equal to 20 percent of the revenue collected under AS 43.20.030(c),
11 not to exceed \$50,000,000, is appropriated from the general fund to the community revenue
12 sharing fund (AS 29.60.850).

13 (c) The amount of federal receipts received for disaster relief during the fiscal year
14 ending June 30, 2015, estimated to be \$9,000,000, is appropriated to the disaster relief fund
15 (AS 26.23.300(a)).

16 (d) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
17 fund (AS 26.23.300(a)).

18 (e) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
19 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
20 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
21 which the tax credit certificates presented for purchase exceed the balance of the fund,
22 estimated to be \$450,000,000, is appropriated from the general fund to the oil and gas tax
23 credit fund (AS 43.55.028).

24 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
25 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
26 ending June 30, 2014, estimated to be \$50,000, is appropriated to the Alaska municipal bond
27 bank authority reserve fund (AS 44.85.270(a)).

28 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
29 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
30 amount equal to the amount drawn from the reserve is appropriated from the general fund to
31 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

1 (h) The sum of \$9,246,360 is appropriated to the Alaska clean water fund
2 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

3	Alaska clean water fund revenue bond receipts	\$1,594,200
4	Federal receipts	7,652,160

5 (i) The sum of \$7,494,690 is appropriated to the Alaska drinking water fund
6 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

7	Alaska drinking water fund revenue bond receipts	\$1,684,200
8	Federal receipts	5,810,490

9 (j) The amount required for payment of debt service, accrued interest, and trustee fees
10 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2015,
11 estimated to be \$4,959,750, is appropriated from the Alaska sport fishing enterprise account
12 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
13 revenue bond redemption fund (AS 37.15.770) for that purpose.

14 (k) After the appropriations made in sec. 15(b) of this Act and (j) of this section, the
15 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
16 and game fund (AS 16.05.100), estimated to be \$540,250, is appropriated from the Alaska
17 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
18 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
19 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
20 June 30, 2015.

21 (l) If the amounts appropriated to the Alaska fish and game revenue bond redemption
22 fund (AS 37.15.770) in (j) of this section are less than the amount required for the payment of
23 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
24 bonds for the fiscal year ending June 30, 2015, federal receipts equal to the lesser of
25 \$2,024,063 or the deficiency balance, estimated to be zero, are appropriated to the Alaska fish
26 and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service,
27 accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the
28 fiscal year ending June 30, 2015.

29 (m) The amount received under AS 18.67.162 as program receipts, estimated to be
30 \$34,000, including donations and recoveries of or reimbursement for awards made from the
31 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2015,

1 is appropriated to the crime victim compensation fund (AS 18.67.162).

2 (n) The sum of \$1,502,700 is appropriated from that portion of the dividend fund
3 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
4 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
5 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
6 compensation fund (AS 18.67.162).

7 (o) An amount equal to the interest earned on amounts in the election fund required
8 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
9 fund for use in accordance with 42 U.S.C. 15404(b)(2).

10 * **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
11 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
12 appropriated as follows:

13 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
14 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
15 AS 37.05.530(g)(1) and (2); and

16 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
17 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
18 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
19 AS 37.05.530(g)(3).

20 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
21 Education for the fiscal year ending June 30, 2015, are appropriated to the origination fee
22 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
23 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

24 (c) The sum of \$1,202,568,100 is appropriated from the general fund to the public
25 education fund (AS 14.17.300).

26 (d) The following amounts are appropriated to the oil and hazardous substance release
27 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
28 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

29 (1) the balance of the oil and hazardous substance release prevention
30 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2014, estimated to be
31 \$2,700,000, not otherwise appropriated by this Act;

1 (2) the amount collected for the fiscal year ending June 30, 2014, estimated to
2 be \$6,700,000, from the surcharge levied under AS 43.55.300.

3 (e) The following amounts are appropriated to the oil and hazardous substance release
4 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
5 and response fund (AS 46.08.010(a)) from the following sources:

6 (1) the balance of the oil and hazardous substance release response mitigation
7 account (AS 46.08.025(b)) in the general fund on July 1, 2014, estimated to be \$700,000, not
8 otherwise appropriated by this Act;

9 (2) the amount collected for the fiscal year ending June 30, 2014, from the
10 surcharge levied under AS 43.55.201, estimated to be \$1,700,000.

11 (f) The interest earned during the fiscal year ending June 30, 2015, by the Alaska
12 marine highway system fund (AS 19.65.060(a)), estimated to be \$88,700, is appropriated to
13 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature
14 that the interest earned on the balance of the Alaska marine highway system fund
15 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel
16 operations.

17 (g) The sum of \$20,000,000 is appropriated from the general fund to the renewable
18 energy grant fund (AS 42.45.045(a)).

19 (h) The sum of \$39,921,078 is appropriated from the general fund to the regional
20 educational attendance area and small municipal school district school fund
21 (AS 14.11.030(a)).

22 (i) The interest earned during the fiscal year ending on June 30, 2015, by the regional
23 educational attendance area and small municipal school district school fund
24 (AS 14.11.030(a)), estimated to be \$75,000, is appropriated to the regional educational
25 attendance area and small municipal school district school fund (AS 14.11.030(a)).

26 (j) The unexpended and unobligated balance on June 30, 2014, estimated to be
27 \$6,700,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
28 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
29 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
30 administrative fund (AS 46.03.034).

31 (k) The unexpended and unobligated balance on June 30, 2014, estimated to be

1 \$3,600,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
2 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
3 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
4 water administrative fund (AS 46.03.038).

5 (l) The amount equal to the revenue collected from the following sources during the
6 fiscal year ending June 30, 2015, estimated to be \$888,000, is appropriated to the fish and
7 game fund (AS 16.05.100):

8 (1) range fees collected at shooting ranges operated by the Department of Fish
9 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

10 (2) receipts from the sale of waterfowl conservation stamp limited edition
11 prints (AS 16.05.826(a)), estimated to be \$5,000;

12 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
13 estimated to be \$83,000; and

14 (4) fees collected at boating and angling access sites managed by the
15 Department of Natural Resources, division of parks and outdoor recreation, under a
16 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

17 (m) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
18 on June 30, 2014, and money deposited in that account during the fiscal year ending June 30,
19 2015, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
20 account (AS 37.14.800(a)).

21 * **Sec. 27. RETIREMENT SYSTEM FUNDING.** The sum of \$5,241,619 is appropriated
22 from the general fund to the Department of Administration for deposit in the defined benefit
23 plan account in the judicial retirement system for the purpose of funding the judicial
24 retirement system under AS 22.25.046 for the fiscal year ending June 30, 2015.

25 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
26 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
27 for public officials, officers, and employees of the executive branch, Alaska Court System
28 employees, employees of the legislature, and legislators and to implement the terms for the
29 fiscal year ending June 30, 2015, of the following collective bargaining agreements:

30 (1) Public Employees Local 71, for the labor, trades and crafts unit;

31 (2) Teachers' Education Association of Mt. Edgecumbe;

- 1 (3) Alaska Correctional Officers Association, representing the correctional
- 2 officers unit;
- 3 (4) Confidential Employees Association, for the confidential unit;
- 4 (5) Alaska Public Employees Association, for the supervisory unit;
- 5 (6) Alaska State Employees Association, for the general government unit.

6 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
 7 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
 8 2015, for university employees who are not members of a collective bargaining unit and to
 9 implement the terms for the fiscal year ending June 30, 2015, of the following collective
 10 bargaining agreements:

- 11 (1) University of Alaska Federation of Teachers;
- 12 (2) Fairbanks Firefighters Union, IAFF Local 1324;
- 13 (3) United Academics - American Association of University Professors,
- 14 American Federation of Teachers.

15 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 16 the membership of the respective collective bargaining unit, the appropriations made in this
 17 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
 18 amount for the collective bargaining agreement, and the corresponding funding source
 19 amounts are reduced accordingly.

20 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 21 the membership of the respective collective bargaining unit and approved by the Board of
 22 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 23 collective bargaining unit's agreement are reduced proportionately by the amount for the
 24 collective bargaining agreement, and the corresponding funding source amounts are reduced
 25 accordingly.

26 * **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 27 governments and other entities their share of taxes and fees collected in the listed fiscal years
 28 under the following programs is appropriated from the general fund to the Department of
 29 Revenue for payment to local governments and other entities in the fiscal year ending
 30 June 30, 2015:

31 FISCAL YEAR ESTIMATED

1	REVENUE SOURCE	COLLECTED	AMOUNT
2	Fisheries business tax (AS 43.75)	2014	\$25,400,000
3	Fishery resource landing tax (AS 43.77)	2014	6,700,000
4	Aviation fuel tax (AS 43.40.010)	2015	200,000
5	Electric and telephone cooperative tax	2015	4,100,000
6	(AS 10.25.570)		
7	Liquor license fee (AS 04.11)	2015	900,000
8	Cost recovery fisheries (AS 16.10.455)	2015	1,500,000

9 (b) The amount necessary to pay the first seven ports of call their share of the tax
 10 collected under AS 43.52.220 in calendar year 2014 according to AS 43.52.230(b), estimated
 11 to be \$11,200,000, is appropriated from the commercial vessel passenger tax account
 12 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
 13 year ending June 30, 2015.

14 * **Sec. 30. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The
 15 unexpended and unobligated balance on June 30, 2014, of federal funding available under
 16 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the
 17 Department of Education and Early Development is reappropriated to the Department of
 18 Education and Early Development for the administration and operation of departmental
 19 programs, for the fiscal year ending June 30, 2015.

20 (b) The unexpended and unobligated balance on June 30, 2014, of federal funding
 21 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
 22 appropriated to the Department of Health and Social Services is reappropriated to the
 23 Department of Health and Social Services for the administration and operation of
 24 departmental programs, for the fiscal year ending June 30, 2015.

25 * **Sec. 31. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
 26 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
 27 June 30, 2015, is reduced to reverse negative account balances in amounts of \$1,000 or less
 28 for the department in the state accounting system for each prior fiscal year in which a negative
 29 account balance of \$1,000 or less exists.

30 * **Sec. 32. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue
 31 available for appropriation in the fiscal year ending June 30, 2015, is insufficient to cover

1 general fund appropriations made for the fiscal year ending June 30, 2015, the amount
2 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency
3 in the general fund is appropriated from the budget reserve fund (AS 37.05.540(a)) to the
4 general fund.

5 * **Sec. 33. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b),
6 and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

7 * **Sec. 34. RETROACTIVITY.** The appropriation made in sec. 12(h)(1) of this Act and
8 those portions of the appropriations made in sec. 1 of this Act that appropriate either the
9 unexpended and unobligated balance of specific fiscal year 2014 program receipts or the
10 unexpended and unobligated balance on June 30, 2014, of a specified account are retroactive
11 to June 30, 2014, solely for the purpose of carrying forward a prior fiscal year balance.

12 * **Sec. 35. CONTINGENT EFFECT.** Section 20(b) of this Act is contingent as set out in
13 sec. 20(b) of this Act.

14 * **Sec. 36.** Sections 30 and 34 of this Act take effect June 30, 2014.

15 * **Sec. 37.** Section 26(c) of this Act takes effect December 1, 2014.

16 * **Sec. 38.** Except as provided in secs. 36 and 37 of this Act, this Act takes effect July 1,
17 2014.

ALASKA STATE LEGISLATURE
SENATE FINANCE COMMITTEE

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**Changes incorporated into
Senate CS for CS for House Bill 266 (FIN)
Work Draft 28-GH2671\E**

Commerce, Community and Economic Development

Community and Regional Affairs

Community and Regional Affairs

Page 5

Lines 13-14

Increase \$50,000 (UGF) – provides necessary UGF for Kawarek Inc. to provide sufficient match for the Federal Aviation Administration funding

Commerce, Community and Economic Development

Corporations, Business and Professional Licensing

Page 6

Lines 4-7

Intent Language – provides direction to find efficiencies and cost savings measures while also limiting the burden of the licensing process on license holders

Commerce, Community and Economic Development

Economic Development (Tourism Marketing)

Page 6

Line 10 & 19

Reduce \$800,000 (UGF) – reduces program by 5%

Education and Early Development

K-12 Support

Foundation Program

Page 10

Lines 11-20

Intent – provides policy guidance to school districts utilizing K-12 support funding

University of Alaska

Fairbanks Campus

Page 38

Lines 3 and 29

Increase \$500,000 – provides funding to organize a fossil fuel integration program

Commerce, Community and Economic Development

Alaska Seafood Marketing Institute

Alaska Seafood Marketing Institute

Page 60

Lines 11-13

Increase \$388,600 (UGF) – restores ½ of the subcommittee's reduction

Department of Natural Resources

New Language Section

Page 63

Lines 4-8

Limits the replacement of federal funding with UGF for declining federal grants for the Hot Shot firefighting crews

University of Alaska

New Language Section

Page 63

Lines 19-22

\$12,500,000 - Contingent Appropriation – this language only takes effect if the existing power plant at the Fairbanks Campus utilizes diesel as its primary fuel source for 60 consecutive days

Office of the Governor

Statewide Fuel Trigger

Page 65

Lines 15-16

This amends the University of Alaska's allocation formula from 10 percent of the total plus or minus three percent to 15 percent of the total plus or minus five percent. This change reflects recent allocation disbursement within the fuel trigger formula.

Education and Early Development

Teaching and Learning Support

Student and School Achievement

Page 10

Lines 31-32

Increase \$750,000 (UGF) – provides Innovative Grant funding

Environmental Conservation

Water

Water Quality

Page 14

Lines 3-4

Increase \$400,000 (UGF) – partially restores funding associated with State Primacy for Dredge and Fill Activities

Health & Social Services

Public Health

Health Planning and Systems Development

Page 19

Lines 17-30

Increase \$615,500 (UGF) – partially restores funding for the SHARP Program
Intent language added – provides additional guidance to the program

Health & Social Services

Senior Disability Services

Senior Community Based Grants

Page 20 of HB 266 and Page 5 of HB 267

Lines 15 & 20 of HB 266 and Lines 28 and 33 of HB 267

Increase \$345,000 UGF – provides grant funding for the senior independent living program
(\$200,000 GF/MH for this program is included in HB 267)

Increase \$200,000 for a one-time grant to the Mat-Su Aging and Disability Resource Center

Public Safety

Alaska State Troopers

Page 29

Lines 29-32

Intent – provides that funding may not be used to assist federal employees in enforcing the Marine Mammal Protection act of 1972 as it relates to sea otters in Southeast Alaska.

Agency-Wide Technical Additions to the Numbers Section

In-State Natural Gas Pipeline Fund

Technical Legislative Finance fund code amendment designed to meet accounting requirements for separation of the Alaska Gasline Development Corporation budget from money spent by other agencies at the request of AGDC. These changes were done by the other body.

**Changes incorporated into
Senate CS for CS for House Bill 267 (FIN)
28-GH2673\R**

Health & Social Services

Behavioral Health

Services to the Seriously Mentally Ill

Page 3

Line 27

Increase \$75,000 UGF – replaces MHTAAR funding with UGF

Health & Social Services

Behavioral Health

Suicide Prevention Council

Page 4

Line 21

Increase \$60,000 – provides additional funds for the suicide prevention program needs

Health & Social Services

Senior Disability Services

Senior Community Based Grants

Page 5

Lines 28 and 33

Increase \$200,000 UGF – provides grant funding for the Aging and Disability Resource Center

Revenue

Alaska Mental Health Trust Authority

Mental Health Trust Operations

Page 7

Lines 15-16

Increase \$500,000 – provides funding for a Fetal Alcohol Spectrum Disorders Media Campaign

ADOPTED 3/19/14

28-GH2673\Y
Wallace
3/19/14

**SENATE CS FOR CS FOR HOUSE BILL NO. 267(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-EIGHTH LEGISLATURE - SECOND SESSION**

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	
12 Legal and Advocacy Services		2,224,600	2,070,800
13 Office of Public Advocacy	1,908,300		153,800
14 Public Defender Agency	316,300		
	*****	*****	
***** Department of Corrections *****			
	*****	*****	
18 Inmate Health Care		6,500,400	6,024,600
19 Behavioral Health Care	6,500,400		475,800
20 Offender Habilitation		1,611,500	1,611,500
21 Substance Abuse Treatment	1,611,500		
22 Program			
	*****	*****	
***** Department of Education and Early Development *****			
	*****	*****	
26 Teaching and Learning Support		477,800	377,800
27 Student and School	477,800		100,000
28 Achievement			
	*****	*****	
***** Department of Health and Social Services *****			
	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
3	At the discretion of the Commissioner of the Department of Health and Social Services, up to		
4	\$50,000,000 may be transferred between appropriations in the Department of Health and		
5	Social Services.		
6	It is the intent of the legislature that the Department of Health and Social Services submit a		
7	report of transfers between appropriations that occurred in the first half of FY2015 by January		
8	30, 2015, and a report of transfers in the second half of FY2015, by September 1, 2015, to the		
9	House and Senate Finance Committees and the Legislative Finance Division.		
10	Alaska Pioneer Homes	15,794,700	15,794,700
11	Alaska Pioneer Homes	64,200	
12	Management		
13	Pioneer Homes	15,730,500	
14	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
15	on June 30, 2014, of the Department of Health and Social Services, Pioneer Homes care and		
16	support receipts under AS 47.55.030.		
17	Behavioral Health	86,820,500	84,931,100
18	AK Fetal Alcohol Syndrome	359,500	
19	Program		
20	Alcohol Safety Action	1,005,800	
21	Program (ASAP)		
22	Behavioral Health Grants	24,353,900	
23	Behavioral Health	5,756,500	
24	Administration		
25	Community Action Prevention	1,538,200	
26	& Intervention Grants		
27	Rural Services and Suicide	2,323,700	
28	Prevention		
29	Psychiatric Emergency	5,655,100	
30	Services		
31	Services to the Seriously	16,968,600	
32	Mentally Ill		
33	Designated Evaluation and	3,390,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Treatment			
4	Services for Severely	13,942,600		
5	Emotionally Disturbed Youth			
6	Alaska Psychiatric	6,685,300		
7	Institute			
8	Alaska Mental Health Board	1,000,000		
9	and Advisory Board on			
10	Alcohol and Drug Abuse			
11	Suicide Prevention Council	602,500		
12	Residential Child Care	3,238,100		
13	Children's Services		10,245,400	10,065,400
14	Children's Services	69,500		180,000
15	Management			
16	Front Line Social Workers	148,500		
17	Family Preservation	726,000		
18	Foster Care Augmented Rate	500,000		
19	Foster Care Special Need	747,900		
20	Infant Learning Program	8,053,500		
21	Grants			
22	Health Care Services		128,400	128,400
23	Residential Licensing	128,400		
24	Juvenile Justice		1,501,100	1,232,400
25	McLaughlin Youth Center	721,500		268,700
26	Fairbanks Youth Facility	114,400		
27	Bethel Youth Facility	63,000		
28	Probation Services	602,200		
29	Public Assistance		13,200	13,200
30	Public Assistance	13,200		
31	Administration			
32	Public Health		1,764,900	1,449,900
33	Health Planning and Systems	801,600		315,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Development			
4	Nursing	98,200		
5	Women, Children and Family	865,100		
6	Health			
7	Senior and Disabilities Services	17,380,700	16,011,900	1,368,800
8	Senior and Disabilities	3,225,000		
9	Services Administration			
10	General Relief/Temporary	740,300		
11	Assisted Living			
12	Senior Community Based	4,266,600		
13	Grants			
14	Community Developmental	8,082,600		
15	Disabilities Grants			
16	Commission on Aging	146,400		
17	Governor's Council on	919,800		
18	Disabilities and Special			
19	Education			
20	Departmental Support Services	459,800	459,800	
21	Commissioner's Office	109,800		
22	HSS State Facilities Rent	350,000		
23	Medicaid Services	73,985,500	73,985,500	
24	No money appropriated in this appropriation may be expended for an abortion that is not a			
25	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
26	Social Services may be expended only for mandatory services required under Title XIX of the			
27	Social Security Act and for optional services offered by the state under the state plan for			
28	medical assistance that has been approved by the United States Department of Health and			
29	Human Services.			
30	Behavioral Health Medicaid	72,006,300		
31	Services			
32	Children's Medicaid	1,979,200		
33	Services			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Labor and Workforce Development *****		
	*****	*****	
6	Vocational Rehabilitation	100,000	100,000
7	Special Projects	100,000	
8	*****	*****	
9	***** Department of Law *****		
10	*****	*****	
11	Criminal Division	15,000	15,000
12	Third Judicial District:	15,000	
13	Anchorage		
14	Civil Division	97,000	97,000
15	Human Services	97,000	
16	*****	*****	
17	***** Department of Natural Resources *****		
18	*****	*****	
19	Administration & Support Services	4,071,400	4,071,400
20	Mental Health Trust Lands	4,071,400	
21	Administration		
22	*****	*****	
23	***** Department of Revenue *****		
24	*****	*****	
25	Alaska Mental Health Trust Authority	3,839,200	412,500
26	Mental Health Trust	3,426,700	
27	Operations		
28	Long Term Care Ombudsman	412,500	
29	Office		
30	*****	*****	
31	***** University of Alaska *****		
32	*****	*****	
33	University of Alaska	2,520,800	655,800
			1,865,000

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2016		
4	budget in which requests for unrestricted general fund increments do not exceed the amount		
5	of additional University Receipts requested for that year. It is the intent of the legislature that		
6	future budget requests of the University of Alaska for unrestricted general funds move toward		
7	a long-term goal of 125 percent of actual University Receipts for the most recently closed		
8	fiscal year.		
9	Anchorage Campus	2,470,800	
10	Fairbanks Campus	50,000	
11	*****	*****	
12	***** Alaska Court System *****		
13	*****	*****	
14	Alaska Court System	227,000	227,000
15	Trial Courts	227,000	
16	Therapeutic Courts	3,453,900	2,993,600
17	Therapeutic Courts	3,453,900	460,300
18	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1037 General Fund / Mental Health	2,070,800
6 1092 Mental Health Trust Authority Authorized Receipts	153,800
7 *** Total Agency Funding ***	2,224,600
8 Department of Corrections	
9 1037 General Fund / Mental Health	7,636,100
10 1092 Mental Health Trust Authority Authorized Receipts	475,800
11 *** Total Agency Funding ***	8,111,900
12 Department of Education and Early Development	
13 1037 General Fund / Mental Health	377,800
14 1092 Mental Health Trust Authority Authorized Receipts	100,000
15 *** Total Agency Funding ***	477,800
16 Department of Health and Social Services	
17 1037 General Fund / Mental Health	184,447,800
18 1092 Mental Health Trust Authority Authorized Receipts	4,021,900
19 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	19,624,500
20 *** Total Agency Funding ***	208,094,200
21 Department of Labor and Workforce Development	
22 1037 General Fund / Mental Health	100,000
23 *** Total Agency Funding ***	100,000
24 Department of Law	
25 1037 General Fund / Mental Health	97,000
26 1092 Mental Health Trust Authority Authorized Receipts	15,000
27 *** Total Agency Funding ***	112,000
28 Department of Natural Resources	
29 1092 Mental Health Trust Authority Authorized Receipts	4,071,400
30 *** Total Agency Funding ***	4,071,400
31 Department of Revenue	

1	1037	General Fund / Mental Health	412,500
2	1094	Mental Health Trust Administration	3,426,700
3		*** Total Agency Funding ***	3,839,200
4		University of Alaska	
5	1037	General Fund / Mental Health	655,800
6	1092	Mental Health Trust Authority Authorized Receipts	1,865,000
7		*** Total Agency Funding ***	2,520,800
8		Alaska Court System	
9	1037	General Fund / Mental Health	2,702,600
10	1092	Mental Health Trust Authority Authorized Receipts	460,300
11	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
12		*** Total Agency Funding ***	3,680,900
13		* * * * * Total Budget * * * * *	233,232,800

14 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	198,500,400
6	*** Total Unrestricted General ***	198,500,400
7	Designated General	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,142,500
9	*** Total Designated General ***	20,142,500
10	Other Non-Duplicated	
11	1092 Mental Health Trust Authority Authorized Receipts	11,163,200
12	1094 Mental Health Trust Administration	3,426,700
13	*** Total Other Non-Duplicated ***	14,589,900

14 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
10 MH Essential Program Equipment (HD 1-	500,000	250,000	250,000
11 40)			

12 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Health and Social Services	
5	1037 General Fund / Mental Health	250,000
6	1092 Mental Health Trust Authority Authorized Receipts	250,000
7	*** Total Agency Funding ***	500,000
8	***** Total Budget *****	500,000

9 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	250,000
6	*** Total Unrestricted General ***	250,000
7	Other Non-Duplicated	
8	1092 Mental Health Trust Authority Authorized Receipts	250,000
9	*** Total Other Non-Duplicated ***	250,000

10 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2015, of the following collective bargaining agreements:

- 15 (1) Public Employees Local 71, for the labor, trades and crafts unit;
- 16 (2) Teachers' Education Association of Mt. Edgecumbe;
- 17 (3) Alaska Correctional Officers Association, representing the correctional
18 officers unit;
- 19 (4) Confidential Employees Association, for the confidential unit;
- 20 (5) Alaska Public Employees Association, for the supervisory unit;
- 21 (6) Alaska State Employees Association, for the general government unit.

22 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
23 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
24 2015, for university employees who are not members of a collective bargaining unit and to
25 implement the terms for the fiscal year ending June 30, 2015, of the following collective
26 bargaining agreements:

- 27 (1) University of Alaska Federation of Teachers;
- 28 (2) Fairbanks Firefighters Union, IAFF Local 1324;
- 29 (3) United Academics - American Association of University Professors,
30 American Federation of Teachers.

31 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by

1 the membership of the respective collective bargaining unit, the appropriations made in this
2 Act that are applicable to the collective bargaining unit's agreement are reduced
3 proportionately by the amount for that collective bargaining agreement, and the corresponding
4 funding source amounts are reduced accordingly.

5 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
6 the membership of the respective collective bargaining unit and approved by the Board of
7 Regents of the University of Alaska, the appropriations made in this Act that are applicable to
8 the collective bargaining unit's agreement are reduced proportionately by the amount for the
9 collective bargaining agreement, and the corresponding funding source amounts are reduced
10 accordingly.

11 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
12 described in (a) and (b) of this section are for the benefit of the state's integrated
13 comprehensive mental health program only and do not necessarily affect every group of
14 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

15 * **Sec. 10.** This Act takes effect July 1, 2014.

#1 ALL FUNDS

2014 Legislature - Operating Budget Agency Summary - Senate Structure

Numbers and Language

Agency	[1] 14MgtPln	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPln to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
Agency Budgets									
Administration	338,032.0	337,921.1	347,918.2	347,348.6	347,723.8	9,691.8 2.9 %	9,802.7 2.9 %	-194.4 -0.1 %	375.2 0.1 %
Commerce, Community & Econ Dev	210,756.4	188,477.8	207,345.9	203,254.4	204,780.2	-5,976.2 -2.8 %	16,302.4 8.6 %	-2,565.7 -1.2 %	1,525.8 0.8 %
Corrections	334,066.8	334,983.0	331,095.9	331,095.9	331,095.9	-2,970.9 -0.9 %	-3,887.1 -1.2 %	0.0	0.0
Education & Early Dev	1,567,348.6	1,534,917.0	1,576,178.2	1,575,078.2	1,572,378.2	5,029.6 0.3 %	37,461.2 2.4 %	-3,800.0 -0.2 %	-2,700.0 -0.2 %
Environmental Conservation	87,927.1	87,522.0	88,587.5	87,152.8	87,231.5	-695.6 -0.8 %	-290.5 -0.3 %	-1,356.0 -1.5 %	78.7 0.1 %
Fish and Game	218,081.4	216,515.0	216,071.2	215,271.2	215,446.2	-2,635.2 -1.2 %	-1,068.8 -0.5 %	-625.0 -0.3 %	175.0 0.1 %
Health & Social Services	2,665,937.0	2,651,447.6	2,669,542.6	2,661,405.9	2,663,149.5	-2,787.5 -0.1 %	11,701.9 0.4 %	-6,393.1 -0.2 %	1,743.6 0.1 %
Labor & Workforce Dev	191,706.5	190,951.1	185,080.9	182,689.2	184,089.2	-7,617.3 -4.0 %	-6,861.9 -3.6 %	-991.7 -0.5 %	1,400.0 0.8 %
Law	96,922.6	91,337.6	93,458.4	93,458.4	93,458.4	-3,464.2 -3.6 %	2,120.8 2.3 %	0.0	0.0
Military & Veterans' Affairs	64,471.2	69,294.8	60,543.2	60,400.6	60,400.6	-4,070.6 -6.3 %	-8,894.2 -12.8 %	-142.6 -0.2 %	0.0
Natural Resources	172,975.0	169,889.0	168,296.8	168,111.3	167,904.2	-5,070.8 -2.9 %	-1,984.8 -1.2 %	-392.6 -0.2 %	-207.1 -0.1 %
Public Safety	205,243.7	204,800.5	208,667.5	206,666.8	205,011.8	-231.9 -0.1 %	211.3 0.1 %	-3,655.7 -1.8 %	-1,655.0 -0.8 %
Revenue	349,314.9	348,742.6	371,989.2	371,780.9	371,780.9	22,466.0 6.4 %	23,038.3 6.6 %	-208.3 -0.1 %	0.0
Transportation	631,041.5	630,876.0	630,997.6	629,119.7	629,119.7	-1,921.8 -0.3 %	-1,756.3 -0.3 %	-1,877.9 -0.3 %	0.0
University of Alaska	914,222.7	919,465.1	916,513.4	915,163.8	916,645.3	2,422.6 0.3 %	-2,819.8 -0.3 %	131.9	1,481.5 0.2 %
Governor	32,898.7	27,296.4	32,748.9	32,748.9	32,748.9	-149.8 -0.5 %	5,452.5 20.0 %	0.0	0.0
Branch-wide Unallocated Approp	36,000.0	36,000.0	30,000.0	30,000.0	27,000.0	-9,000.0 -25.0 %	-9,000.0 -25.0 %	-3,000.0 -10.0 %	-3,000.0 -10.0 %
Alaska Court System	114,569.8	114,421.0	116,441.4	115,224.7	115,819.2	1,249.4 1.1 %	1,398.2 1.2 %	-622.2 -0.5 %	594.5 0.5 %
Legislature	76,495.5	75,135.3	79,196.2	76,676.2	76,676.2	180.7 0.2 %	1,540.9 2.1 %	-2,520.0 -3.2 %	0.0
Total	8,308,011.4	8,229,992.9	8,330,673.0	8,302,647.5	8,302,459.7	-5,551.7 -0.1 %	72,466.8 0.9 %	-28,213.3 -0.3 %	-187.8
Statewide Items									
Debt Service	338,618.2	338,618.2	306,785.0	302,517.2	302,517.2	-36,101.0 -10.7 %	-36,101.0 -10.7 %	-4,267.8 -1.4 %	0.0
State Assistance to Retirement	633,780.6	633,780.6	3,005,241.6	5,241.6	5,241.6	-628,539.0 -99.2 %	-628,539.0 -99.2 %	-3,000,000.0 -99.8 %	0.0
Special Appropriations	17,081.3	0.0	0.0	0.0	0.0	-17,081.3 -100.0 %	0.0	0.0	0.0
Fund Capitalization	1,181,009.2	701,009.2	552,687.6	537,887.6	537,887.6	-643,121.6 -54.5 %	-163,121.6 -23.3 %	-14,800.0 -2.7 %	0.0
Total	2,170,489.3	1,673,408.0	3,864,714.2	845,646.4	845,646.4	-1,324,842.9 -61.0 %	-827,761.6 -49.5 %	-3,019,067.8 -78.1 %	0.0
Statewide Total	10,478,500.7	9,903,400.9	12,195,387.2	9,148,293.9	9,148,106.1	-1,330,394.6 -12.7 %	-755,294.8 -7.6 %	-3,047,281.1 -25.0 %	-187.8

2014 Legislature - Operating Budget Agency Summary - Senate Structure

Numbers and Language

Agency	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su				
Funding Summary													
Unrestricted General (UGF)	6,390,372.0	5,825,031.0	5,118,962.5	5,075,108.3	5,069,753.2	-1,320,618.8	-20.7 %	-755,277.8	-13.0 %	-49,209.3	-1.0 %	-5,355.1	-0.1 %
Designated General (DGF)	743,351.3	745,727.7	759,962.1	745,226.7	749,215.7	5,864.4	0.8 %	3,488.0	0.5 %	-10,746.4	-1.4 %	3,989.0	0.5 %
Other State Funds (Other)	1,304,522.8	1,294,675.8	4,298,648.9	1,311,305.7	1,312,431.5	7,908.7	0.6 %	17,755.7	1.4 %	-2,986,217.4	-69.5 %	1,125.8	0.1 %
Federal Receipts (Fed)	2,040,254.6	2,037,966.4	2,017,813.7	2,016,653.2	2,016,705.7	-23,548.9	-1.2 %	-21,260.7	-1.0 %	-1,108.0	-0.1 %	52.5	
Non-Additive Items													
Fund Transfers	1,748,251.5	2,112,351.5	-788,307.9	2,211,692.1	2,211,692.1	463,440.6	26.5 %	99,340.6	4.7 %	3,000,000.0	-380.6 %	0.0	
Total	1,748,251.5	2,112,351.5	-788,307.9	2,211,692.1	2,211,692.1	463,440.6	26.5 %	99,340.6	4.7 %	3,000,000.0	-380.6 %	0.0	

#2 ALL GENERAL FUNDS (UGF + DGF)

2014 Legislature - Operating Budget Agency Summary - Senate Structure

Numbers and Language Fund Groups: General Funds

Agency	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
Agency Budgets									
Administration	111,709.9	111,715.0	113,191.9	112,622.3	112,997.5	1,287.6 1.2 %	1,282.5 1.1 %	-194.4 -0.2 %	375.2 0.3 %
Commerce, Community & Econ Dev	140,090.7	123,882.9	138,300.3	120,746.6	121,846.6	-18,244.1 -13.0 %	-2,036.3 -1.6 %	-16,453.7 -11.9 %	1,100.0 0.9 %
Corrections	314,122.7	315,038.1	310,936.6	310,936.6	310,936.6	-3,186.1 -1.0 %	-4,101.5 -1.3 %	0.0	0.0
Education & Early Dev	1,306,973.0	1,274,592.4	1,315,400.0	1,314,300.0	1,311,600.0	4,627.0 0.4 %	37,007.6 2.9 %	-3,800.0 -0.3 %	-2,700.0 -0.2 %
Environmental Conservation	51,071.6	50,712.4	50,712.4	49,277.7	49,356.4	-1,715.2 -3.4 %	-1,356.0 -2.7 %	-1,356.0 -2.7 %	78.7 0.2 %
Fish and Game	90,614.6	89,400.1	89,205.1	88,405.1	88,580.1	-2,034.5 -2.2 %	-820.0 -0.9 %	-625.0 -0.7 %	175.0 0.2 %
Health & Social Services	1,320,351.2	1,310,359.3	1,328,734.4	1,322,050.2	1,323,166.3	2,815.1 0.2 %	12,807.0 1.0 %	-5,568.1 -0.4 %	1,116.1 0.1 %
Labor & Workforce Dev	68,941.0	68,321.9	68,074.2	65,682.5	67,082.5	-1,858.5 -2.7 %	-1,239.4 -1.8 %	-991.7 -1.5 %	1,400.0 2.1 %
Law	66,103.6	60,579.9	63,160.2	62,060.2	62,060.2	-4,043.4 -6.1 %	1,480.3 2.4 %	-1,100.0 -1.7 %	0.0
Military & Veterans' Affairs	22,326.3	27,148.7	25,050.8	24,908.2	24,908.2	2,581.9 11.6 %	-2,240.5 -8.3 %	-142.6 -0.6 %	0.0
Natural Resources	109,029.5	105,855.5	104,632.7	104,447.2	104,115.1	-4,914.4 -4.5 %	-1,740.4 -1.6 %	-517.6 -0.5 %	-332.1 -0.3 %
Public Safety	179,011.6	178,651.7	181,595.0	178,208.0	176,553.0	-2,458.6 -1.4 %	-2,098.7 -1.2 %	-5,042.0 -2.8 %	-1,655.0 -0.9 %
Revenue	43,274.2	42,779.7	42,005.3	42,005.3	42,005.3	-1,268.9 -2.9 %	-774.4 -1.8 %	0.0	0.0
Transportation	351,809.2	351,397.3	349,633.1	346,933.1	346,933.1	-4,876.1 -1.4 %	-4,464.2 -1.3 %	-2,700.0 -0.8 %	0.0
University of Alaska	676,772.2	682,594.6	678,942.9	677,593.3	679,074.8	2,302.6 0.3 %	-3,519.8 -0.5 %	131.9	1,481.5 0.2 %
Governor	32,171.1	26,567.8	32,020.3	32,020.3	32,020.3	-150.8 -0.5 %	5,452.5 20.5 %	0.0	0.0
Branch-wide Unallocated Approp	36,000.0	36,000.0	30,000.0	30,000.0	27,000.0	-9,000.0 -25.0 %	-9,000.0 -25.0 %	-3,000.0 -10.0 %	-3,000.0 -10.0 %
Alaska Court System	111,092.3	111,344.3	113,048.8	111,932.1	112,526.6	1,434.3 1.3 %	1,182.3 1.1 %	-522.2 -0.5 %	594.5 0.5 %
Legislature	76,092.5	74,732.3	78,793.2	76,286.7	76,286.7	194.2 0.3 %	1,554.4 2.1 %	-2,506.5 -3.2 %	0.0
Total	5,107,557.2	5,041,673.9	5,113,437.2	5,070,415.4	5,069,049.3	-38,507.9 -0.8 %	27,375.4 0.5 %	-44,387.9 -0.9 %	-1,366.1
Statewide Items									
Debt Service	228,152.8	228,152.8	240,409.1	238,141.3	238,141.3	9,988.5 4.4 %	9,988.5 4.4 %	-2,267.8 -0.9 %	0.0
State Assistance to Retirement	633,780.6	633,780.6	5,241.6	5,241.6	5,241.6	-628,539.0 -99.2 %	-628,539.0 -99.2 %	0.0	0.0
Special Appropriations	17,081.3	0.0	0.0	0.0	0.0	-17,081.3 -100.0 %	0.0	0.0	0.0
Fund Capitalization	1,147,151.4	667,151.4	519,836.7	506,536.7	506,536.7	-640,614.7 -55.8 %	-160,614.7 -24.1 %	-13,300.0 -2.6 %	0.0
Total	2,026,166.1	1,529,084.8	765,487.4	749,919.6	749,919.6	-1,276,246.5 -63.0 %	-779,165.2 -51.0 %	-15,567.8 -2.0 %	0.0
Statewide Total	7,133,723.3	6,570,758.7	5,878,924.6	5,820,335.0	5,818,968.9	-1,314,754.4 -18.4 %	-751,789.8 -11.4 %	-59,955.7 -1.0 %	-1,366.1

2014 Legislature - Operating Budget Agency Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency	[1] 14MgtPln	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPln to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
Funding Summary									
Unrestricted General (UGF)	6,390,372.0	5,825,031.0	5,118,962.5	5,075,108.3	5,069,753.2	-1,320,618.8 -20.7 %	-755,277.8 -13.0 %	-49,209.3 -1.0 %	-5,355.1 -0.1 %
Designated General (DGF)	743,351.3	745,727.7	759,962.1	745,226.7	749,215.7	5,864.4 0.8 %	3,488.0 0.5 %	-10,746.4 -1.4 %	3,989.0 0.5 %
Non-Additive Items									
Fund Transfers	1,746,307.1	2,110,407.1	2,211,692.1	2,211,692.1	2,211,692.1	465,385.0 26.6 %	101,285.0 4.8 %	0.0	0.0
Total	1,746,307.1	2,110,407.1	2,211,692.1	2,211,692.1	2,211,692.1	465,385.0 26.6 %	101,285.0 4.8 %	0.0	0.0

#3

UGF Agency (Formula + Non Formula)

2014 Legislature - Operating Budget
Agency Summary - Senate StructureNumbers and Language
Fund Groups: Unrestricted General

Agency	[1] 14MgtPln	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPln to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
Agency Budgets									
Administration	87,119.4	87,169.4	87,745.4	87,451.0	87,551.0	431.6 0.5 %	381.6 0.4 %	-194.4 -0.2 %	100.0 0.1 %
Commerce, Community & Econ Dev	47,105.4	31,162.0	39,857.3	37,130.1	38,230.1	-8,875.3 -18.8 %	7,068.1 22.7 %	-1,627.2 -4.1 %	1,100.0 3.0 %
Corrections	297,398.4	298,316.1	295,816.1	295,816.1	295,816.1	-1,582.3 -0.5 %	-2,500.0 -0.8 %	0.0	0.0
Education & Early Dev	1,282,643.7	1,250,264.7	1,287,068.2	1,285,968.2	1,283,268.2	624.5	33,003.5 2.6 %	-3,800.0 -0.3 %	-2,700.0 -0.2 %
Environmental Conservation	23,842.3	23,498.7	23,498.7	22,064.0	22,248.7	-1,593.6 -6.7 %	-1,250.0 -5.3 %	-1,250.0 -5.3 %	184.7 0.8 %
Fish and Game	81,809.3	80,582.8	80,387.8	79,387.8	79,562.8	-2,246.5 -2.7 %	-1,020.0 -1.3 %	-825.0 -1.0 %	175.0 0.2 %
Health & Social Services	1,246,874.4	1,236,917.0	1,256,144.9	1,249,460.7	1,249,876.8	3,002.4 0.2 %	12,959.8 1.0 %	-6,268.1 -0.5 %	416.1
Labor & Workforce Dev	35,404.0	34,803.9	34,404.4	32,012.7	33,412.7	-1,991.3 -5.6 %	-1,391.2 -4.0 %	-991.7 -2.9 %	1,400.0 4.4 %
Law	63,376.5	57,852.0	60,432.3	59,332.3	59,332.3	-4,044.2 -6.4 %	1,480.3 2.6 %	-1,100.0 -1.8 %	0.0
Military & Veterans' Affairs	22,297.9	27,120.3	25,022.4	24,879.8	24,879.8	2,581.9 11.6 %	-2,240.5 -8.3 %	-142.6 -0.6 %	0.0
Natural Resources	83,043.3	79,904.5	78,414.2	77,978.7	77,646.6	-5,396.7 -6.5 %	-2,257.9 -2.8 %	-767.6 -1.0 %	-332.1 -0.4 %
Public Safety	172,552.7	172,199.5	175,039.3	171,655.8	170,000.8	-2,551.9 -1.5 %	-2,198.7 -1.3 %	-5,038.5 -2.9 %	-1,655.0 -1.0 %
Revenue	33,436.1	32,962.4	32,265.0	32,236.4	32,198.1	-1,238.0 -3.7 %	-764.3 -2.3 %	-66.9 -0.2 %	-38.3 -0.1 %
Transportation	283,168.4	282,890.2	281,536.4	278,765.4	276,765.4	-6,403.0 -2.3 %	-6,124.8 -2.2 %	-4,771.0 -1.7 %	-2,000.0 -0.7 %
University of Alaska	371,323.9	374,204.0	363,406.5	362,231.7	362,631.7	-8,692.2 -2.3 %	-11,572.3 -3.1 %	-774.8 -0.2 %	400.0 0.1 %
Governor	32,166.2	26,562.9	32,020.3	32,020.3	32,020.3	-145.9 -0.5 %	5,457.4 20.5 %	0.0	0.0
Branch-wide Unallocated Approp	36,000.0	36,000.0	30,000.0	30,000.0	27,000.0	-9,000.0 -25.0 %	-9,000.0 -25.0 %	-3,000.0 -10.0 %	-3,000.0 -10.0 %
Alaska Court System	110,574.3	110,826.3	112,530.8	111,414.1	112,008.6	1,434.3 1.3 %	1,182.3 1.1 %	-522.2 -0.5 %	594.5 0.5 %
Legislature	76,021.1	74,660.9	78,721.8	76,220.3	76,220.3	199.2 0.3 %	1,559.4 2.1 %	-2,501.5 -3.2 %	0.0
Total	4,386,157.3	4,317,897.6	4,374,311.8	4,346,025.4	4,340,670.3	-45,487.0 -1.0 %	22,772.7 0.5 %	-33,641.5 -0.8 %	-5,355.1 -0.1 %
Statewide Items									
Debt Service	207,352.8	207,352.8	221,109.1	218,841.3	218,841.3	11,488.5 5.5 %	11,488.5 5.5 %	-2,267.8 -1.0 %	0.0
State Assistance to Retirement	633,780.6	633,780.6	5,241.6	5,241.6	5,241.6	-628,539.0 -99.2 %	-628,539.0 -99.2 %	0.0	0.0
Special Appropriations	17,081.3	0.0	0.0	0.0	0.0	-17,081.3 -100.0 %	0.0	0.0	0.0
Fund Capitalization	1,146,000.0	666,000.0	518,300.0	505,000.0	505,000.0	-641,000.0 -55.9 %	-161,000.0 -24.2 %	-13,300.0 -2.6 %	0.0
Total	2,004,214.7	1,507,133.4	744,650.7	729,082.9	729,082.9	-1,275,131.8 -63.6 %	-778,050.5 -51.6 %	-15,567.8 -2.1 %	0.0
Statewide Total	6,390,372.0	5,825,031.0	5,118,962.5	5,075,108.3	5,069,753.2	-1,320,618.8 -20.7 %	-755,277.8 -13.0 %	-49,209.3 -1.0 %	-5,355.1 -0.1 %
Funding Summary									
Unrestricted General (UGF)	6,390,372.0	5,825,031.0	5,118,962.5	5,075,108.3	5,069,753.2	-1,320,618.8 -20.7 %	-755,277.8 -13.0 %	-49,209.3 -1.0 %	-5,355.1 -0.1 %

2014 Legislature - Operating Budget Agency Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] 14MgtPln	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPln to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
Non-Additive Items									
Fund Transfers	-292,139.2	71,960.8	70,404.1	70,404.1	70,404.1	362,543.3 -124.1 %	-1,556.7 -2.2 %	0.0	0.0
Total	-292,139.2	71,960.8	70,404.1	70,404.1	70,404.1	362,543.3 -124.1 %	-1,556.7 -2.2 %	0.0	0.0

#4 UGF Agency (NON-FORMULA)

2014 Legislature - Operating Budget Agency Summary - Senate Structure

**Numbers and Language
Non-Formula Programs
Fund Groups: Unrestricted General**

Agency	[1] 14MgtP'n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP'n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
Agency Budgets									
Administration	84,821.3	84,871.3	85,597.3	85,302.9	85,402.9	581.6 0.7 %	531.6 0.6 %	-194.4 -0.2 %	100.0 0.1 %
Commerce, Community & Econ Dev	39,845.4	23,902.0	39,857.3	37,130.1	38,230.1	-1,615.3 -4.1 %	14,328.1 59.9 %	-1,627.2 -4.1 %	1,100.0 3.0 %
Corrections	297,398.4	298,316.1	295,816.1	295,816.1	295,816.1	-1,582.3 -0.5 %	-2,500.0 -0.8 %	0.0	0.0
Education & Early Dev	53,097.1	50,509.5	51,915.3	50,815.3	48,115.3	-4,981.8 -9.4 %	-2,394.2 -4.7 %	-3,800.0 -7.3 %	-2,700.0 -5.3 %
Environmental Conservation	23,842.3	23,498.7	23,498.7	22,064.0	22,248.7	-1,593.6 -6.7 %	-1,250.0 -5.3 %	-1,250.0 -5.3 %	184.7 0.8 %
Fish and Game	81,809.3	80,582.8	80,387.8	79,387.8	79,562.8	-2,246.5 -2.7 %	-1,020.0 -1.3 %	-825.0 -1.0 %	175.0 0.2 %
Health & Social Services	397,532.0	393,567.4	390,025.7	385,587.7	390,913.3	-6,618.7 -1.7 %	-2,654.1 -0.7 %	887.6 0.2 %	5,325.6 1.4 %
Labor & Workforce Dev	35,404.0	34,803.9	34,404.4	32,012.7	33,412.7	-1,991.3 -5.6 %	-1,391.2 -4.0 %	-991.7 -2.9 %	1,400.0 4.4 %
Law	63,376.5	57,852.0	60,432.3	59,332.3	59,332.3	-4,044.2 -6.4 %	1,480.3 2.6 %	-1,100.0 -1.8 %	0.0
Military & Veterans' Affairs	21,557.8	26,380.2	24,252.5	24,252.5	24,252.5	2,694.7 12.5 %	-2,127.7 -8.1 %	0.0	0.0
Natural Resources	83,043.3	79,904.5	78,414.2	77,978.7	77,646.6	-5,396.7 -6.5 %	-2,257.9 -2.8 %	-767.6 -1.0 %	-332.1 -0.4 %
Public Safety	172,552.7	172,199.5	175,039.3	171,655.8	170,000.8	-2,551.9 -1.5 %	-2,198.7 -1.3 %	-5,038.5 -2.9 %	-1,655.0 -1.0 %
Revenue	33,436.1	32,962.4	32,265.0	32,236.4	32,198.1	-1,238.0 -3.7 %	-764.3 -2.3 %	-66.9 -0.2 %	-38.3 -0.1 %
Transportation	283,168.4	282,890.2	281,536.4	278,765.4	276,765.4	-6,403.0 -2.3 %	-6,124.8 -2.2 %	-4,771.0 -1.7 %	-2,000.0 -0.7 %
University of Alaska	371,323.9	374,204.0	363,406.5	362,231.7	362,631.7	-8,692.2 -2.3 %	-11,572.3 -3.1 %	-774.8 -0.2 %	400.0 0.1 %
Governor	32,166.2	26,562.9	32,020.3	32,020.3	32,020.3	-145.9 -0.5 %	5,457.4 20.5 %	0.0	0.0
Branch-wide Unallocated Approp	36,000.0	36,000.0	30,000.0	30,000.0	27,000.0	-9,000.0 -25.0 %	-9,000.0 -25.0 %	-3,000.0 -10.0 %	-3,000.0 -10.0 %
Alaska Court System	110,574.3	110,826.3	112,530.8	111,414.1	112,008.6	1,434.3 1.3 %	1,182.3 1.1 %	-522.2 -0.5 %	594.5 0.5 %
Legislature	76,021.1	74,660.9	78,721.8	76,220.3	76,220.3	199.2 0.3 %	1,559.4 2.1 %	-2,501.5 -3.2 %	0.0
Total	2,296,970.1	2,264,494.6	2,270,121.7	2,244,224.1	2,243,778.5	-53,191.6 -2.3 %	-20,716.1 -0.9 %	-26,343.2 -1.2 %	-445.6
Statewide Items									
Debt Service	207,352.8	207,352.8	221,109.1	218,841.3	218,841.3	11,488.5 5.5 %	11,488.5 5.5 %	-2,267.8 -1.0 %	0.0
State Assistance to Retirement	633,780.6	633,780.6	5,241.6	5,241.6	5,241.6	-628,539.0 -99.2 %	-628,539.0 -99.2 %	0.0	0.0
Special Appropriations	17,081.3	0.0	0.0	0.0	0.0	-17,081.3 -100.0 %	0.0	0.0	0.0
Fund Capitalization	1,086,000.0	606,000.0	458,300.0	455,000.0	455,000.0	-631,000.0 -58.1 %	-151,000.0 -24.9 %	-3,300.0 -0.7 %	0.0
Total	1,944,214.7	1,447,133.4	684,650.7	679,082.9	679,082.9	-1,265,131.8 -65.1 %	-768,050.5 -53.1 %	-5,567.8 -0.8 %	0.0
Statewide Total	4,241,184.8	3,711,628.0	2,954,772.4	2,923,307.0	2,922,861.4	-1,318,323.4 -31.1 %	-788,766.6 -21.3 %	-31,911.0 -1.1 %	-445.6
Funding Summary									
Unrestricted General (UGF)	4,241,184.8	3,711,628.0	2,954,772.4	2,923,307.0	2,922,861.4	-1,318,323.4 -31.1 %	-788,766.6 -21.3 %	-31,911.0 -1.1 %	-445.6

2014 Legislature - Operating Budget Agency Summary - Senate Structure

Numbers and Language Non-Formula Programs Fund Groups: Unrestricted General
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Agency	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
Non-Additive Items									
Fund Transfers	-292,139.2	71,960.8	70,404.1	70,404.1	70,404.1	362,543.3 -124.1 %	-1,556.7 -2.2 %	0.0	0.0
Total	-292,139.2	71,960.8	70,404.1	70,404.1	70,404.1	362,543.3 -124.1 %	-1,556.7 -2.2 %	0.0	0.0



March 20, 2014

Senate Finance Committee
Alaska State Legislature
Juneau, AK 99801-1182

ph.
907 793.3600
fx.
907 793.3602
web.
CITCI.org

Dear Senate Finance Committee:

Cook Inlet Tribal Council (CITC) strongly supports maintaining funding levels for residential substance abuse treatment and youth labor programs in the FY'15 state operating budget. Therefore, CITC supports the Senate version of the operating budget for residential treatment (Department of Health and Social Services) and opposes the budget cuts to Alaska First Youth labor programs (Department of Labor).

Residential Substance Abuse Treatment Program Cuts

CITC endorses the full funding level as proposed in Senate Finance Committee version of the operating budget. CITC opposes the House version which reflects a reduction of over \$2 million in Behavioral Health Grants for residential treatment, which further burdens already limited program operating funds to address this critical need throughout the state. As a practical matter, funds dedicated to residential treatment have been declining for a decade, and this has placed great pressure on existing programs. In addition, the House funding moves residential funds into outpatient treatment, which further reduces funding available to residential programs. In Anchorage, several programs, CITC's included, have space available but insufficient operating funds to open beds to the people seeking to improve their lives and achieve sobriety. For example, CITC's programs have served nearly 3,300 participants during the past five years. Another 1,389 unique participants received intervention services such as assessment, diagnosis, referral and linkage. However, CITC currently has ten beds that we cannot fill because of the lack of operating funds.

- 75% of residential program graduates report abstinence at 12 months and
 - 88% of residential graduates report stable housing at 12 months
- CITC (ETC) also operates the only medical and social detox unit in Anchorage
- 81% of social detox graduates were provided referral and linkage into treatment services
 - 58% of those who moved from CITC detox to CITC residential treatment completed services.

Removing Alaska Youth First Program Grant Funding from the Base Budget

The Senate Finance Labor Subcommittee removed \$2,391,700 from the base budget for the Alaska Youth First Program grant funding and restored \$1,400,000 as one-time funding. Although CITC appreciates the partial restoration, this still results in a cut of \$991,700 to the program. The House version of the budget proposes a similar reduction from the base but does not restore any level of funding.

This grant supports youth employment programs throughout the state serving over 17,400 young people aged 18-24. Public testimony during the legislative budget process emphasized how important viable employment is to ensure success in many domains; therefore, removal of these funds undermines crucial preventive services that promote self-esteem and contribution to society. In the absence of these developmental services, youth can end up costing the State more in corrections costs, public welfare, health, and other public services. Since it was created by the Alaska Legislature in 2007, the program has awarded grants to 126 agencies that have provided 173,327 services to Alaska youth through 2013.

- Grants support
 - Career Guides working in middle and high schools to create industry awareness in youth and young adults by providing up-to-date information on Alaska's high wage, high demand occupations.
 - Basic youth employability skills in the areas of applied math and language arts, youth also need opportunity to develop employability skills including the emotional and work maturity skills necessary for successful employment.
 - Work experience to provide practical on-the-job training critical for youth who are just entering the work force. This may be through an intensive short term work experience, unpaid work experience, or job shadowing experience.
 - Applied Academic Training for high-wage, high-demand occupations that require competency in reading, math and communication. Applied Academic Training ensures that youth are prepared for apprenticeships and other training opportunities.
 - Teacher-Industry Externships that allow educators to learn about new career opportunities in Alaska industries. The knowledge teachers bring back to the classroom helps youth understand how curricula relate to real world experiences like the teacher externships.
 - School-to-Apprenticeship or Pre-Apprenticeship that links vocational education programs and industry apprenticeship training programs. They are innovative

Senate Finance Committee

March 20, 2014

Page Three

approaches to education and training that allow secondary students to become registered apprentices while completing their education.

- o Innovation Grants that foster youth employment and completion of educational goals. Applicants are encouraged to train unemployed and undereducated youth for entry level positions in the demand industries of construction, transportation, health care, and gas pipeline construction, operation, and maintenance.

CITC final overall participant count for the Youth First Grant 2012-13 is 896 participants, 584 in Career Guide activities and 312. CITC strongly supports restoring full funding for the Youth First Program grant.

Please feel free to contact me with further questions.

Sincerely,



Gloria O'Neill
President/CEO

Doniece Gott

From: Amy Eisenberg <aeisenberg@bbahc.org>
Sent: Wednesday, March 19, 2014 3:27 PM
To: Doniece Gott
Subject: Substance Use Disorder Treatment

Dear Ms. Gott,

Waqaa. Please circulate this message among the committee.

Blessings in your valued work.

Sincerely,

Amy

Amy Eisenberg, Ph.D.

Kanakanak Hospital

Bristol Bay Area Health Corporation

907-843-0708

From: Amy Eisenberg
Sent: Wednesday, March 19, 2014 2:34 PM
To: 'Karen.Rehfeld@alaska.gov'
Subject: Substance Use Disorder Treatment

Dear Senators,

Waqaa from Yup'ik Eskimo country of Curyung (Dillingham). I am a Behavioral Health substance use disorder counselor at Kanakanak Hospital - Jake's Place - a residential treatment facility. We are greatly understaffed and struggle to serve the needs of our clients. Alcoholism and substance use impact the lives of every person, family, community, village and child in this region of the Bering Sea. We sincerely need your continued support

for the benefit of improving the lives of Alaska First Peoples, and invigorating and valuing their intergenerational knowledge and unique cultural heritage.

We reside and work in the bush. It is off the road system and we give our hearts to making life better for the original peoples of this nation. Every being, family and community is plagued by trauma. Substance use disorder has played a significant role in these serious traumas that alter the lives of children for many generations. We are making every effort to give support and hope to clients in order to break the intergenerational cycle of substance use disorder and its terrible consequences.

Please, we need your continued support and we welcome you to visit our facility. There are more than 30 villages surrounding Curyung (Dillingham) that we try to reach with our programs. My team of colleagues are deeply committed and we would be most grateful for your consideration and understanding of the vital importance of substance use disorder treatment in our isolated region. Alaska First Peoples are survivors in one of the most challenging environments on earth. We are helping them to survive and gather tools to thrive. This is their sacred geography in which they are connected in a most profound and intricate way. Cultural erosion due to substance use disorder is a tragedy for our national and world heritage.

We need your assistance in order to continue to provide the best quality services for our clients in order to address and overcome their addictions. This is a malady that impacts almost every indigenous people in our world. With a holistic and multidisciplinary understanding of the myriad repercussions of substance use disorder we must face the reality that this is greatly damaging to our local, state and international societies. I am deeply heartened by the tremendous efforts of our team at the Bristol Bay Area Health Corporation and the success of our clients. You are most welcome to join our team in making a significant difference with your continued support of substance use disorder treatment. This contributes to making our world a better place.

Tikkun olam - Repair and renewal of our richly beautiful and troubled world.

Quyaanaq'vaa - Thank you very much for your consideration.

We sincerely hope that you will take this message to heart and use your valued representational impact to make a positive difference for the state of Alaska, our nation and globally.

Our world is richer with healthy and diverse indigenous communities and their magnificent indigenous knowledge systems. It takes great ingenuity to survive for generations in the Alaskan tundra along the Bering Sea.....Let us continue to help Alaska First Peoples to survive and thrive.

Blessings in your work.

Sincerely,

Dr. Amy Eisenberg

Kanakanak Native Hospital

Bristol Bay Area Health Corporation

Curyung (Dillingham)

Alaska 99576

USA

907-842-5266 ext. 6439

Doniece Gott

From: Sen. Pete Kelly
Sent: Thursday, March 20, 2014 9:33 AM
To: Senate Finance Committee
Subject: FW: Please uphold support for the Chlamydia Campaign

Public testimony

Joe Byrnes
Staff for Senator Pete Kelly
907-456-3709

-----Original Message-----

From: Planned Parenthood Votes Northwest [<mailto:ppaction@ppvotessouthwest.org>] On Behalf Of Nanette Greer
Sent: Thursday, March 20, 2014 09:30
To: Sen. Pete Kelly
Subject: Please uphold support for the Chlamydia Campaign

Mar 20, 2014

Senator Pete Kelly
State Capitol, Room 516
120 Fourth Street
Juneau, AK 99801-1182

Dear Senator Kelly,

Alaska is facing an STI crisis - not only has our state claimed the #1 highest Chlamydia infection rate in the US in four of the last seven years, but we are also facing a recent outbreak of gonorrhea and syphilis.

One of the best ways to fight against this is the Chlamydia Campaign, currently in its second year. This program has increased testing and treatment while implementing a public awareness campaign to reduce infections. Unfortunately, some legislators are considering cutting funding for the program's third year.

Please ensure that the third year of the Chlamydia Campaign is funded.
The State of Alaska promised this funding and owes it to women across the state to honor this promise.

Chlamydia, a bacterial infection transmitted through unprotected sexual contact, is easily treatable once detected. The problem is that many people do not show any symptoms, and when left untreated it causes silent and complicated infections in the reproductive organs - and may cause infertility.

I write today urging you politicians to get out of the family planning business. There is seemingly an attack on the healthcare of women and more specifically, their reproductive health.

You are attempting to control what happens with the body of less financially fortunate women. First by attempting to block access to abortions for women who are on public assistance. Now you attempt to block access to monies being used to test and treat STI's.

I worked for Public health for seven years doing epidemiological investigations for STI's in Fairbanks. We had the highest rates of Chlamydia in the nation each year. Syphillis was eradicated in AK, however, during those years it reared its ugly head, no pun intended!

When an infection such as Chlamydia is present it is not always symptomatic. Left undetected/untreated it causes other reproductive health problems, as well as suppresses the immune system, leaving them more suseptable to acquire other illnesses, in addition to continuing the epidemic.

When treated promptly, Chlamydia has no long term health effects. But in order for infected patients and their partners to be diagnosed, health providers need adequate resources.

The costs of ignoring this public health issue are huge. In the US, direct medical costs associated with STIs are estimated at \$14.1 billion annually, and the public health impact of untreated STIs is enormous.

Please honor Alaska's promise and uphold full funding for the third year of the Chlamydia Campaign. We cannot go back now and cut this crucial program when so many women rely on it.

Thank you for your support.

Sincerely,

Mrs. Nanette Greer
PO Box 71155
Fairbanks, AK 99707-1155
(907) 388-3552

Doniece Gott

From: Sen. Pete Kelly
Sent: Thursday, March 20, 2014 9:42 AM
To: Senate Finance Committee
Subject: FW: O.W.L. Program and Live Homework Help

Public testimony



Joe Byrnes
Staff for Senator Pete Kelly
907-456-3709



From: Miriam Dunbar [<mailto:Miriam@cordovalibrary.org>]
Sent: Thursday, March 20, 2014 09:09
To: Sen. Kevin Meyer; Sen. Pete Kelly
Cc: ssherif@alaska.net
Subject: O.W.L. Program and Live Homework Help

Dear Senator Meyer & Kelly,

Thank you for extending funding for the Alaska O.W.L. Program and Live Homework Help. Both of these programs are very important to rural communities. In Cordova, we have had six O.W.L. videoconferences since the installation of our equipment in August 2013. Topics have been for both children and adults, and all have been very informative. It is a very economical way for communities to share events, and helps the smaller libraries benefit from programs in the urban libraries. Live Homework Help is also very helpful to rural students, as it allows them to be tutored by educators familiar with advanced subject matter. If we want our students to excel, we need to support them throughout their school career. Thank you for understanding the benefit of these two programs.

Miriam Dunbar

Library Director

Cordova Public Library

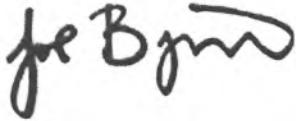
Cordova, AK 99574

(907)424-6667

Doniece Gott

From: Sen. Pete Kelly
Sent: Thursday, March 20, 2014 10:02 AM
To: Senate Finance Committee
Subject: FW: AMSEA Funding

Public testimony



Joe Byrnes

Staff for Senator Pete Kelly
907-456-3709



From: B Knight [<mailto:bknight15@hotmail.com>]
Sent: Thursday, March 20, 2014 09:59
To: Sen. Pete Kelly; Sen. Kevin Meyer; Sen. Anna Fairclough; Sen. Click Bishop; Sen. Mike Dunleavy; Sen. Lyman Hoffman; Sen. Donny Olson
Subject: AMSEA Funding

Dear Finance Committee Members;

Please do not cut any funding to the Alaska Marine Safety Education Association (AMSEA).

My entire family - husband, two grown sons & I - commercial fish for our livelihoods have greatly benefitted through the years from AMSEA's education programs. There is absolutely no doubt that AMSEA saves lives. We have participated in various AMSEA classes, both introductory and refresher. My sons who grew up fishing with us took AMSEA classes beginning in grade school and beyond and the skills they learned were invaluable. It is clear AMSEA runs a tight ship...does not fritter away other people's money, and the collective bang for the buck is significant.

Please ensure that AMSEA funding remains in the Operating Budget so that this life saving program doesn't have to be fought every year and AMSEA can concentrate on what they do best - saving lives!

Thank you for your thoughtful consideration,

Rebecca Knight
PO Box 1331
Petersburg, AK 99833

Doniece Gott

From: Sen. Pete Kelly
Sent: Thursday, March 20, 2014 10:50 AM
To: Senate Finance Committee
Subject: FW: Funding plea

Public testimony



Joe Byrnes
Staff for Senator Pete Kelly
907-456-3709



From: Miriam A. Jensen [<mailto:miensen@bartletthospital.org>]
Sent: Thursday, March 20, 2014 10:47
To: Sen. Pete Kelly
Subject: Funding plea

Please! Maintain or increase existing funding for residential substance abuse treatment within the State of Alaska!

Here is why:

1. Substance dependence is a disease, not a choice. Why? Because it is a scientifically proven fact that drugs and alcohol negatively affect the very centers of the brain where choices are made. People need compassion and proven treatment, not scorn and judgment.
2. Cutting funding for residential substance abuse treatment when Alaska continues to have high rates of alcoholism and substance abuse disorders is not appropriate.
3. Residential substance abuse treatment helps cut the costs of incarceration/corrections budgets. Do you want to spend more on prisons?
4. Substance abuse is a public safety matter – substance abuse is a major contributing factor in the State's high rate of DUIs, domestic violence and other crimes. Increased access to residential treatment is needed, not less.
5. By serving people early or when they are ready, the State of Alaska SAVES spending for more costly services down the road (or immediately!!!!) in corrections, Juvenile Justice, Office of Children's Services and emergency room care.
6. Residential substance abuse treatment I designed not only to treat or resolve a person's addiction, but also to address the underlying conditions and circumstances that contribute to addiction.

7. Entire families, communities benefit from their members receiving substance abuse treatment.

I can attest that when I served six villages in “the bush” alcoholism and drug dependence, ran rampant. It took a lot of funds in law enforcement, and local treatment to address these problems. I attended 8 – count them 8! (alcohol related deaths) funerals in 6 weeks. That was 10 years ago. Treatment was not available to those begging for it, and it is worse now. You want to vote to cut funding for already underfunded substance abuse? Please call me for more information, comments.

Miriam A. Jensen

907-957-6345

Doniece Gott

From: Jennie Hafele
Sent: Thursday, March 20, 2014 11:17 AM
To: Senate Finance; Senate Finance Committee
Subject: Budget Testimony

Please enter into the record the testimony below to the Senate Finance Committee on HB 266/HB 267 dated 3/20/2014.

SFIN
HB 266/HB 267

Please fund the Chlamydia campaign. This is money I truly believe makes a difference in our communities. Even as a fiscal conservative I believe providing these services will prevent future expenses. It is better to fund NOW!

Please provide funding for Free STD testing.

Jane Reilly
1648 SKYFLIGHT AVE
Fairbanks, AK
District 38

Jennie Hafele
Fairbanks Legislative Information Office
1292 Sadler Way Suite 308
Fairbanks, Alaska 99701
Phone: 907-452-4448
Fax: 907-456-3346
Click [HERE](#) to visit the Alaska State Legislature Website
Click [HERE](#) to watch live streaming of the Alaska State Legislature
Click [HERE](#) to send your legislator a Public Opinion Message during session

Doniece Gott

From: Sen. Pete Kelly
Sent: Thursday, March 20, 2014 8:43 AM
To: Senate Finance Committee
Subject: FW: Invest in our youngest citizens

Public testimony



Joe Byrnes

Staff for Senator Pete Kelly
907-456-3709



From: Rachel Romberg [<mailto:Rachel@havenhousealaska.org>]
Sent: Wednesday, March 19, 2014 21:27
To: Sen. Pete Kelly
Subject: Invest in our youngest citizens

Dear Senator Kelly,

My name is Rachel Romberg and I work in the field of domestic violence, child abuse and sexual assault intervention and prevention. From my professional standpoint, the best way to prevent this violence from ever happening is to invest in our children.

Programs like Head Start, Parents as Teachers and Pre K give our children and families an opportunity to keep violence from ever happening. These programs also provide an invaluable way to recognize the early signs of violence and intervene before children are hurt, or provide support to our most needy families. Please vote to increase the funding for these programs. A vote for this funding is a vote for Alaska's future. Preventing the violence and the associated costs, both social, psychological and financial will improve Alaska's economy and workforce. All in all it is not only a compassionate choice, it is a smart one.

I want to thank you for considering the needs of our youngest citizens. Please vote to increase the funding for Parents and Teachers. Please support Best Beginnings. Please look closely at HB 266 in the operating budget.

Thank you so much.

Warmly,
Rachel

--

Rachel T Romberg
Prevention Coordinator
South Peninsula Haven House
3776 Lake St

Homer, AK 99603
(907) 235-7712



“A green dot is simply your individual choice at any given moment to make our communities safer....no one has to do everything, but everyone has to do something...What's your GREEN DOT?”



BEST BEGINNINGS
Alaska's Early Childhood Investment

Best Beginnings Homer

c/o Homer Public Health Center, 195 Bunnell Avenue, Ste. C, Homer, AK 99603

A coalition of non profit agencies and individuals supporting early childhood education in the Homer area.

Co-Chair

Bonnie Betley,
Homer Public Health
907-235-8857

Co-Chair

Lolita Brache,
Kachemak Kids Early Learning
Center

Treasurer

Liz Cupp
Homer Public Health Center
907-235-8857

Fiscal Agent: Sprout

Contract Coordinators

Jenny Martin
907-435-7101
Red (Lisa) Asselin
907-399-1567

FY14 Work Group Leaders:

Community Awareness

Margarete Wisner,
South Pen. Behavioral Health

Language & Literacy

Ann Dixon,
Homer Public Library Director

Parent Engagement & Education

Jenny Fonkert,
Parent

Playspaces

Kate Crowley,
Parent

Business & Economic Impact

Hanna Young,
Homer Head Start teacher

Best Beginnings Homer has developed a 5 yr Strategic Plan based on specific requirements from our grantor, Best Beginnings (statewide), and our local community needs. This Strategic Plan was created by our coalition leaders with input from parents, professionals and community members who support early education. Each Spring, our coalition as a whole reviews our progress and creates a new operating plan for the upcoming year based on our Strategic Plan.

FY14 Goals:

Community Support

- Increase awareness about early education in local community (i.e. Week of the Young Child events, Community Café with Rotary Health fair, PSAs and advertising, etc.)
- Increase awareness and participation early education legislative issues (i.e. Family Meeting with Legislators, testifying and writing legislators, etc.)

Language & Literacy

- Increase access and use of literacy resources.
- Increase attendance at literacy trainings and presentations for parents, caregivers, and professionals.
- Increase accessibility and use of literacy services (i.e. storytimes, outreach programs, Imagination Library, etc.)

Parent Engagement & Education

- Increase accessibility and use of home visiting programs (Parents as Teachers, Head Start, etc).
- Increase attendance at early education / parenting class trainings and presentations.

Playspaces

- Increase quantity and accessibility to safe and developmentally appropriate indoor and outdoor playspaces for young children. (i.e. Adopt a Park / Bayview Park, Toddler playgroups, Community Center advocacy, etc.)

Business & Economic Impact

- Increase number of quality child care programs in community (i.e. mini grants for providers, advocacy and support for training, etc.)
- Increase number of family friendly businesses within local business community (for both customers and employees).



Best Beginnings Homer Coalition Partners

- Our coalition partners with over 18 different groups/sectors ranging from professionals and early learning programs to parents and individual community members.
- Over 60 volunteers and members on our email list serve that participate on various levels
- BBH is also a work group member within our MAPP community coalition and provides MAPP with all quarterly and yearly stats from each year's projects and events.
- Here are just some of our partners:
 - Sprout Family Services
 - Homer Head Start
 - Homer Public Health
 - Homer Public Library
 - South Peninsula Hospital Pediatric Unit
 - Child Care Centers
 - Paul Banks Elementary & PreK
 - South Pen. Behavioral Health
 - & The Children's Program
 - City of Homer
 - Kachemak Bay Research Reserve
 - SVT
 - Office of Children Services & GALS
 - Thread
 - Haven House
 - Kachemak Bay Family Planning
 - Homer Foundation
 - Homer Job Center
 - Alaska Center for Resources
 - Kachemak Bay Campus
 - UAA Early Learning programs
 - Many local businesses, parents, caregivers, and community members!

Funding

- 37% from Best Beginnings Alaska (\$45,000 in FY14. Since FY10, our funding has increased due to positive results from our projects and motivated partners and volunteers.)
- 3% from local grant writing and donations (\$4,000 estimated FY14.)
- 60% Inkind Donations (\$74,000 estimated FY14 from partners and volunteers assisting with projects and events.)

How our coalition functions:

- Monthly coalition meetings to review work group progress and planning for upcoming events. CoChairs, Coordinators, Work Group Leaders and other members present.
- Work Groups meet as needed to address their operational plans and projects.
- 2 paid part-time contract coordinators assist work groups with projects, grant writing, and fulfilling grant reports.
- Monthly email updates about work group progress and upcoming members events are sent to all members and posted on our MAPP work group page and our BBH Facebook page.
- Strategic Planning happens annually in April during our Week of the Young Child / Professionals Community Café. CoChairs, Coordinators, Work Group Leaders, other members, and new community professionals and individuals meet during a working lunch to review the year's progress and outline goals and an operational plan for the upcoming fiscal year.

Doniece Gott

From: Sen. Pete Kelly
Sent: Thursday, March 20, 2014 8:47 AM
To: Senate Finance Committee
Subject: FW: Support early learning in Operating Budget
Attachments: BestBegHomer 1pager overview 2014.pdf

Public testimony



Joe Byrnes

Staff for Senator Pete Kelly

907-456-3709



From: Jenny Martin [<mailto:jenny.martin@bbbsak.org>]
Sent: Wednesday, March 19, 2014 19:48
To: Sen. Pete Kelly
Subject: Support early learning in Operating Budget

Dear Senator,

I am writing to ask for your support of Early Childhood Education and programs such as Best Beginnings, PreK programs, Parents as Teachers and Head Start in the Operating Budget. We ask that you keep these programs fully funded and if possible increase funding by 40% or more to help more children receive the services and support they need to prepare them for Kindergarten - and be successful in life!

In Homer, our children, families and community benefit directly from all of these services. Through our Best Beginnings Homer coalition and our partner agencies providing these services, we have noted progress with children being ready for kindergarten and more networking and support for families and caregivers. I've attached a copy of our 1 page informational flyer of how our coalition works to benefit our community. These projects and services that we and our partners provide would not be possible without the state funded support.

Thank you again for continuing to support our youngest community members and future voters!

Sincerely,

Jenny Martin


Best Beginnings Homer coordinator

907-435-7101

Doniece Gott

From: Sen. Pete Kelly
Sent: Thursday, March 20, 2014 8:50 AM
To: Senate Finance Committee
Subject: FW: Please continue financial support for the Imagination Library :)

Public testimony



Joe Byrnes

Staff for Senator Pete Kelly
907-456-3709



From: Georgia A. Sandgren [<mailto:georgia.sandgren@k12northstar.org>]
Sent: Wednesday, March 19, 2014 19:14
To: georgia.sandgren@k12northstar.org
Subject: Please continue financial support for the Imagination Library :)

Dear Senator,

My name is Georgia Sandgren. I am the Military Student Transition Consultant embedded in the Fairbanks North Star Borough School District. I provide military families a concierge service in respect to their children's education. Each month, I attend Eielson AFB's Right Start Fair and Fort Wainwright's Newcomers Fairs to introduce myself to military families. Along with that, I let military families know about the Imagination Library program. They are surprised and thankful that the State of Alaska "cares" enough to provide this program to their children birth to five years old while they are stationed in Alaska. My email is to thank y'all for continuing funding for early learning and to ask for your continued support for the Imagination Library.

Thank you for your time,

Georgia Sandgren, MA
Military Student Transition Consultant
907.978.1737



<http://www.militarychild.org/news-and-events/2014-National-Training-Seminar>

Working in Partnership with FNSBSD and The Military Child Education Coalition®

The Military Child Education Coalition® (MCEC®) is a 501(c) (3) nonprofit, world-wide organization. A model of positive leadership and advocacy, the MCEC's work is focused on ensuring quality educational opportunities for all military-connected children affected by mobility, family separation, and transition. The MCEC performs research, develops resources, conducts professional institutes and conferences, and publishes resources for all constituencies.

Doniece Gott

From: Joseph Byrnes
Sent: Thursday, March 20, 2014 8:52 AM
To: James Armstrong; Senate Finance Committee
Subject: FW: AMSEA funding



Joe Byrnes
Staff for Senator Pete Kelly
907-456-3709



From: Carolyn Nichols [<mailto:carenichols@hotmail.com>]
Sent: Wednesday, March 19, 2014 19:08
To: Sen. Lyman Hoffman; Sen. Pete Kelly; Sen. Kevin Meyer; Sen. Anna Fairclough; Sen. Click Bishop; Sen. Mike Dunleavy; Sen. Donny Olson
Subject: AMSEA funding

I urge you to restore funding for AMSEA. AMSEA is a great program that SAVES LIVES. Not just of fishermen but recreational boaters and kids too! Cutting funding for AMSEA is just plain stupid, and it will definitely cost lives as well as increasing costs to other places - like the Coast Guard Rescue teams.

. I urge you to restore funding in the operating budget for the Alaska Marine Safety Education Association (AMSEA).

AMSEA saves lives in Alaska. AMSEA is also funded by boat registration fees, therefore cutting AMSEA out of the operating budget WILL NOT affect the general fund.

AMSEA has brought important training and safety information to Alaska, helping commercial fishermen and recreational boaters discover safer ways to work at sea. No other organization provides this training in Alaska. AMSEA training is high quality, accessible, and provided at no cost to fishermen. Largely due to the training provided by AMSEA, commercial fishing fatalities have been reduced by 67%. AMSEA is an award winning organization that provides an important service to Alaskans.

AMSEA has brought effective training to regions of the state that are underserved and are at high risk. AMSEA also provides train-the-trainer workshops so that communities have their own locally based marine safety instructors. These trainings ensure that AMSEA benefits increase exponentially in Alaska

communities. AMSEA also offers life-saving education to fishing families and currently trains over 3,000 kids per year in water safety—a service that is not provided elsewhere.

Again, AMSEA is funded by boat registration fees. AMSEA does not use general funds, therefore eliminating AMSEA funding will not affect the state's general fund but it will significantly raise the cost of marine safety training for Alaskans and place lives at risk. AMSEA provides an important service in Alaska and I urge you to restore full funding in the operating budget for this important organization.

I am also a member of ALFA. ALFA is a non-profit association of approximately 150 vessel owners and deckhands who participate in the halibut, sablefish and rockfish fisheries. We depend on AMSEA for training and safety education

Thank you for your attention to this important issue.

Sincerely,

Carolyn Nichols

111 Knutson Drive

Sitka, AK 99835

March 21, 2014

To: Members of the Senate Finance Committee

Re: Complex Behavior Collaborative—request for funding (\$525,000 GF/MH)

From: Jennifer Weinlaeder, Juneau parent of child receiving services from CBC

I'd like to share how the Complex Behavior Collaborative (CBC) benefits our family.

My husband and I have lived in SE Alaska for 30 years, 18 of them at a remote salmon hatchery near Sitka. We adopted our son at three days old and raised him at a NOAA research field station. We did not know he experienced autism until he was nearly nine. What we did know: parenting him was challenging because he had so many confusing and unexpected behaviors.

Our son is now 14 and we've moved to Juneau. His differences from age peers can be conspicuous because of his delayed development. When he was younger all kids had meltdowns. He struggles with brain functions like reasoning, making inferences, understanding time, sequencing, understanding cause & effect, emotional regulation and especially understanding that other people have thoughts and feelings distinct from his own. "Theory of Mind" is a lagging skill for him. If it were secure he would comprehend that people have reactions to what he says and does—and that they have comfortable or uncomfortable thoughts about him, based on how well he follows intuitive (hidden to him) rules for socially acceptable behavior. His ability to function successfully depends on his understanding of the hidden rules.

Parenting a child with neurological differences is not intuitive. The CBC gives us access to a master's level, board-certified behavior analyst (BCBA) from Anchorage. There are none in Juneau. She has experience with children on the spectrum and has been working with our family since August 2013. She's teaching us an approach that reduces meltdowns, threats of self-harm, and threats of harm to others, property damage, arguments, anxiety and stress. It's not a fast or easy process but the trend is positive.

Information processing is complex. I heard a respected occupational therapist say it is amazing how little most of us think about how our mind works. Ross Greene, Harvard psychologist, writes in his book, The Explosive Child, "Kids do well if they can," not "Kids do well if they want to." Improved behavior is not a simple matter of motivation.

As an aside, I am in Minnesota today, visiting a beloved aunt recently diagnosed with a brain tumor. It is interesting how her loss of frontal lobe functioning corresponds with some of our son's behaviors like difficulty with reasoning, holding an idea in memory until it is stored, problem solving, understanding time, etc. It reinforces, for me, that our son's challenging behavior is neurologically based. We need to understand the link between complex behavior and the brain.

Thank you for including the Complex Behavior Collaborative in the Senate budget. I appreciate the work of this committee.

March 21, 2014

Addendum to Jennifer Weinlaeder's written testimony to Senate Finance Committee

The Complex Behavioral Collaborative assists our son in working on lagging skills.

LAGGING SKILLS

- Difficulty handling transitions, shifting from one mindset or task to another
- Difficulty doing things in a logical sequence or prescribed order
- Difficulty persisting on challenging or tedious tasks
- Poor sense of time
- Difficulty maintaining focus
- Difficulty considering the likely outcomes or consequences of actions (impulsive)
- Difficulty considering a range of solutions to a problem
- Difficulty expressing concerns, needs, or thoughts in words
- Difficulty understanding what is being said
- Difficulty managing emotional response to frustration so as to think rationally
- Chronic irritability and/or anxiety significantly impede capacity for problem-solving or heighten frustration
- Difficulty seeing the "grays"/concrete, literal, black-and-white, thinking
- Difficulty deviating from rules, routine
- Difficulty handling unpredictability, ambiguity, uncertainty, novelty
- Difficulty shifting from original idea, plan, or solution
- Difficulty taking into account situational factors that would suggest the need to adjust a plan of action
- Inflexible, inaccurate interpretations/cognitive distortions or biases (e.g., "Everyone's out to get me," "Nobody likes me," "You always blame me," "It's not fair," "I'm stupid")

Difficulty attending to or accurately interpreting social cues/poor perception of social nuances

Difficulty starting conversations, entering groups, connecting with people/lacking other basic social skills

Difficulty seeking attention in appropriate ways

Difficulty appreciating how his/her behavior is affecting other people

Difficulty empathizing with others, appreciating another person's perspective or point of view

Difficulty appreciating how s/he is coming across or being perceived by others

Sensory/motor difficulties

Doniece Gott

From: Sen. Pete Kelly
Sent: Wednesday, March 26, 2014 9:07 AM
To: Senate Finance Committee
Subject: FW: HB 66 Mental Health Budget

Public testimony



Joe Byrnes

Staff for Senator Pete Kelly
907-456-3709



From: Linda Bowers [<mailto:linda@lcsalaska.com>]
Sent: Wednesday, March 26, 2014 08:50
To: Sen. Pete Kelly
Subject: HB 66 Mental Health Budget

Senator Pete Kelly,

HB 66 Mental Health Budget

In-residence treatment works – for some, outpatient visits don't cut it

The proposed cut would decrease the number of clients served at the Adolescent Residential Center for Help (ARCH) in Eagle River. And there's already a shortage! As an Anchorage resident and Board Chair of Volunteers of America, I appeal to you to reinstate the funds. I assure you that Residential Substance Abuse Treatment works and it's less expensive than jail. Most of our clients and their families are low income and many come from rural Alaska. I've heard their circumstances and I know that some vulnerable kids don't have a chance unless they are removed from their environment.

Here are Volunteers of America FY 13 performance measures:

- Reduced substance abuse = 100%
- Reduction in mental health symptoms = 94%

These improvements lead to reduced involvement in the legal system, ER visits, psychiatric stays AND we see improvements in family life and academic performance.

Thank you for listening and thank you for serving as our representative.

Linda K Bowers, Retired CPA

5101 E 22nd Ave

Anchorage, Alaska 99508



CITY & BOROUGH of YAKUTAT

P.O. Box 160
Yakutat, Alaska 99689
Phone (907) 784-3323
Fax (907) 784-3281

**TESTIMONY OF FRANK L. "SKIP" RYMAN, MANAGER, CITY AND BOROUGH
OF YAKUTAT, BEFOR THE SENATE FINACE COMMITTEE 03/21/2014**

Good afternoon Mr. Chairman, my name is Skip Ryman. I am the manager for the City and Borough of Yakutat and a sixty year resident of that municipality. I am proud to be a part of a community that stepped up to the plate 22 years ago and took on the responsibility to become a borough in partnership with the State.

I recognize the challenging revenue picture looming before you. I appreciate the fact that the operating budget for the State is in deficit spending and you are challenged to find a sustainable spending level as we move into the future. Nonetheless, I am adding my voice to the chorus of those requesting that municipal revenue sharing remain in your operating budget at the 180 million dollar level.

The City and Borough of Yakutat, like all municipalities exists to offer basic necessary services to our citizens. Sewer and water, highway maintenance, police protection, fire protection, harbor facilities, electrical power, waste disposal, planning, etc. To provide these services our operating budget too has risen. So much so that the amount we have received in revenue sharing over the years has been totally consumed by increases in insurance, fuel and transportation.

We have done everything we can to secure revenues necessary to continue these basic services. Our wage scale rests around 40% below state averages. We have a 10mil property tax, a 5% sales tax, an 8% visitor bed tax, graduated severance tax, a raw fish tax on landings and reasonably aggressive enterprise fund fees. At every opportunity we parley local and state revenue into federal matching programs. Concentrating on efficiency, we have consolidated staffing through attrition and cross utilization. We have invested in the distribution of waste heat from our electrical plant to the school campus and public safety facilities. We are investing in the use of biofuels to heat public buildings. We have upgraded our school campus's electrical and lighting system and achived a 60% cost savings to them by doing so. Still we are losing ground in our battle to meet rising costs.

In closing I want to add how the Governor's 3 billion dollar deposit in response to the PERs unfunded mandate is sound fiscal policy and I urge its favorable consideration.

I am not here looking for a handout. I am seeking to be your partner in providing vital service to Alaskans and I thank you for your time and consideration.

Testimony to Senate Finance Committee

HB266, 03/20/14

- For the record, I am an employee of the Kachemak Bay Research Reserve (henceforth referred to as Reserve) through ADFG-SPORTFISH (henceforth SportFish). I am speaking today from the perspective of a concerned citizen.
- I am extremely grateful for your and your staff's support and leadership to preserve the funding levels for RESERVE under SPORTFISH portion of the OB
- I want to encourage you to maintain this funding amendment in the budget as you close out.
- Cutting the RESERVE from the budget, in my opinion, is a narrow sighted decision.
- The \$175k is the entirety of state match required to receive larger federal grants from NOAA and other sources.
- The multiplier effect on this match brings in over \$1m in federal funding through SPORTFISH, for which a 14% administration charge is applied for all incoming funding that offsets the GF applied to RESERVE.
- I want to stress that if the match were cut, this is not just slash a budget- it will result in complete closure of the Reserve and would have significant financial strings attached for the state of Alaska.
- SPORTFISH would default on their agreement terms with NOAA and could be responsible for reimbursing the current market value of RESERVE property investments, including a portion of AIOVC, the modular facility on Kachemak Drive , and Bay Av lab storage facility- to name a few. This amount is likely to be in the millions of dollars.
- Further, using federal funds RESERVE contributes \$133k annually to the operation of AIOVC, which serves 75,000 visitors per year. There is currently no alternative building partner that could fulfill that obligation.
- In closing, I encourage you to preserve the \$175k in the budget for the RESERVE. With this funding the State is able to leverage larger money from federal grants that has a community-wide multiplier benefitting youth and adult education, fisheries, infrastructure and tourism. Additionally this continuation would prevent further significant debt by the State of Alaska by alleviating the potential responsibility for property investment payback.

Stacey Buckelew

Resident

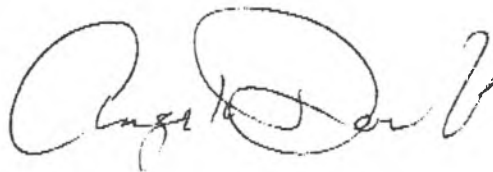
Homer, AK



Senate Finance, HB266

- For the record, I am an employee of KBRR through ADFG-SFD. I am speaking today from the perspective of a concerned citizen.
- The Reserve is made up of NOAA Ocean and Coastal Resource Management, the State of Alaska, and Council of local community members. All three partners are essential for the mission of the Reserve to succeed.
- I want to thank of the people who committed time and tireless energy to put the funding for the Reserve back into the State budget. I encourage you to honor that hard work and keep the funding in the budget which will match a large, sustaining, grant from NOAA.
- When fully funded, the Reserve provides Education and Outreach, Research results, and Training to serve the public, schools, coastal decision-makers, and natural resource agencies in the State of Alaska.
- In 2013:
 - The education program served over 4,000 students, teachers, and visiting public. We also outreach vital information on harvested species in the region.
 - The coastal training program reached 400 coastal professionals by providing targeted needs-based trainings. Such as such as ArcGIS to ADF&G biologists in the lower Kenai Peninsula region.
 - The research program provided information requested by coastal decision-makers on sea-level change, coastal erosion, and ocean circulation patterns. Additional ongoing studies of great interest include: habitat requirements for juvenile salmon, clam and crab life history information, monitoring for harmful algal blooms, and marine invasive species.
- I thank our local representatives in the Kenai Peninsula, the City of Homer, and our Reserve Community Council for their tireless work in putting the State funding for the Reserve back into the budget. I ask you to please honor all that work and allow the Reserve to continue to serve the State of Alaska.

Angela M. Doroff
1200 Carriage Court
Homer, AK 99603



James Herbert
POB 1461
Seward, AK 99604
907-224-8000
jherbert@seward.net

March 17, 2014

Dear Senator Kelly:

The Alaska Marine Safety Education Association [AMSEA] is well known and respected all around Alaska for delivering effective, hands-on training to commercial fishermen, youth and the general public. They have helped significantly reduce fatality rates and losses on Alaska waters by training over 200,000 people in over 100 of our communities. As a commercial fisherman and mariner in Alaska since 1971, I have made use of their training many times.

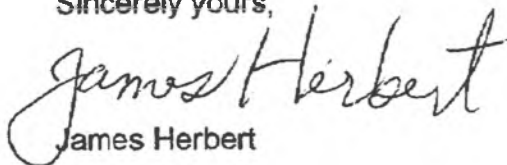
AMSEA economically performs a valuable service not duplicated by any other state program. The fees I pay to register my commercial fishing vessel with the state have contributed to the past funding of AMSEA by the Department of Commerce, Community & Regional Affairs [DCCED]. I assume these fees have kept AMSEA funding revenue neutral. If these fees go elsewhere in the system, where will I get the Coast Guard approved training AMSEA provides?

Base funding of AMSEA is \$196,900. Given the importance and reach of subsistence and commercial fishing across Alaska, this is money well spent. When one considers the expenditures on search and rescue and the grim consequences of fatalities and accidents on the water, this preventative approach is a viable and sensible approach.

I believe AMSEA gives excellent value to the Alaska public for the money it receives. I do not think it is wise to transfer funding to the capital budget. Please preserve the base funding of \$196,900 in your FY2015 operating budget. AMSEA's effective education and hands-on training is the best way to change behavior and prevent accidents and fatalities on Alaska's waters.

Thank you for your hard work on behalf of our citizens.

Sincerely yours,


James Herbert

Creating Hope

they could be a cousin, sister,
mother or a distant relative
serving out a sentence for
a number of assorted felonies
tucked away in the
Lemon Creek Correctional Center
or Hiland Mountain Correctional Center
repeat offenders in a vicious
cycle of recidivism
in a state where incarnation
is a business without an ounce
or thought of rehabilitation
locked up in a gulag
of hopelessness as victims
of domestic violence, mental illness,
alcoholism or drug abuse
whose problems are never addressed
during confinement or contact
leaving prison to live
the outside world
they become repeat offenders
due to neglect, abuse and
the justice system's
blind eye approach to rehabilitation
we can stop this vicious cycle
thru intervention by
creating safe shelters like
Haven House Juneau
a 501 ©(3) faith-based nonprofit charity
a safe shelter for women exiting prison
Join our team to offer
Help and hope today

"It is better to light one candle than to curse the darkness"

© ***June I Degnan***

June I Degnan
907-752-0030

Senate Finance Committee Hearing
FY15 Operating Budget
March 21, 2014

- I represent Agenet, a statewide association which advocates on behalf of vulnerable older Alaskans and their family caregivers.
- Today, we join the Alaska Commission on Aging in asking you to invest in two long-standing senior grant programs: 1) the Family Caregiver Support Program and 2) the Nutrition, Transportation and Support grants which effectively prevent or delay costly institutional care.
- Family members, most often a daughter or a spouse, are the foundation of long-term care for older persons in Alaska and we want to help them last as long as they can in this unpaid but rewarding role.
- Caring for an older person with dementia or physical disabilities can be physically and emotionally demanding and caregivers often neglect their own help.
- The caregiver support program offers training on caregiving skills, services such as respite care, which gives the caregiver a much-needed break, and items which relieve the stress of the caregiver, such as a lift-chair or minor home modifications.
- We are requesting a \$325,000 increment in senior grant funds for the Family Caregiver Support Program, funds which go to non-profit agencies around the state; the waiting lists of family caregivers needing respite care and supplemental services is rapidly growing.
- Our other request is for the NTS grant program. The senior meal and transportation grants are well-known throughout Alaska, primarily through your local senior centers.
- The NTS programs around Alaska are serving an increasing number of seniors and striving to meet the demand for more services as the costs of fuel and food continue to rise.
- Research shows that states which invest more in home-delivered meal programs see greater reductions in nursing home placements.
- We are requesting a \$545,000 increment in NTS senior grants to be dispersed to local senior meal and ride programs around Alaska.

Senior grants have proven to help older Alaskans remain with dignity in their own homes and communities. They also support families to care for their own and save the state money by preventing elders from going into costly institutions.

Nursing home care for one senior citizen in Juneau costs \$240,000 per year or \$20,000 per month for just one person. In contrast, senior community grant programs cost on average only \$427 per year or \$36 per month per senior. Helping elderly persons remain at home saves a substantial amount of money.

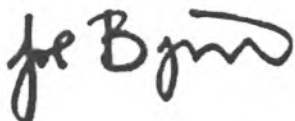
Your support of maintaining these two senior grant programs will promote family self-sufficiency as well as cost savings to the State of Alaska. Thank you for your consideration.

Presented by Marianne Mills
Director of Southeast Senior Services
Representing Agenet
(907) 463-6154

Doniece Gott

From: Sen. Pete Kelly
Sent: Friday, March 21, 2014 10:43 AM
To: Senate Finance Committee
Subject: FW: FTC Funding

Public testimony



Joe Byrnes

Staff for Senator Pete Kelly
907-456-3709



From: Kyle Hackett [<mailto:doctordecimator@gmail.com>]

Sent: Friday, March 21, 2014 10:12

To: Sen. Anna Fairclough; Sen. Bert Stedman; Sen. Berta Gardner; Sen. Bill Wielechowski; Sen. Cathy Giessel; Sen. Charlie Huggins; Sen. Click Bishop; Sen. Dennis Egan; Sen. Donny Olson; Sen. Fred Dyson; Sen. Gary Stevens; Sen. Hollis French; Sen. John Coghill; Sen. Johnny Ellis; Sen. Kevin Meyer; Sen. Lesil McGuire; Sen. Lyman Hoffman; Sen. Mike Dunleavy; Sen. Pete Kelly; Sen. Peter Micciche; Rep. Alan Austerman; Rep. Andy Josephson; Rep. Benjamin Nageak; Rep. Beth Kerttula; Rep. Bill Stoltze; Rep. Bob Herron; Rep. Bob Lynn; Rep. Bryce Edgmon; Rep. Cathy Munoz; Rep. Charisse Millett; Rep. Chris Tuck; Rep. Craig Johnson; Rep. Dan Saddler; Rep. David Guttenberg; Rep. Doug Isaacson; Rep. Eric Feige; Rep. Gabrielle LeDoux; Rep. Geran Tarr; Rep. Harriet Drummond; Rep. Jonathan Kreiss-Tomkins; Rep. Kurt Olson; Rep. Lance Pruitt; Rep. Les Gara; Rep. Lindsey Holmes; Rep. Lora Reinbold; Rep. Lynn Gattis; Rep. Mark Neuman; Rep. Max Gruenberg; Rep. Mia Costello; Rep. Mike Chenault; Rep. Mike Hawker; Rep. Neal Foster; Rep. Paul Seaton; Rep. Peggy Wilson; Rep. Pete Higgins; Rep. Scott Kawasaki; Rep. Shelley Hughes; Rep. Tammie Wilson; Rep. Wes Keller; sean.parnell@alaska.gov

Subject: FTC Funding

Hi, my name is Kyle Hackett and I am a member of the FTC Robotics team 3705. I would please ask for your support of this program, as it brings great joy to many hundreds of thousands of kids and adults alike all around the world. This program hasn't just given me something fun and exciting to do in my spare time, but also something to strive for. Besides the obvious development in my engineering skills, it has also enhanced my ability to lead, organize events, and communicate effectively with others, among other skills. To keep Robotics going strong in Alaska, please support the statewide capital request (TPS #62349) for STEM Talent Development.



Wild, Natural & Sustainable®

March 20, 2014

Senate Finance Committee

RE: Funding the Fish Tissue Testing Program in the Department of Environmental Conservation (DEC)

Dear Senate Finance Committee Members;

The Alaska Seafood Marketing Institute (ASMI) regularly fields inquiries related to the purity and wholesomeness of Alaska seafood. These inquiries come from both within the USA and from abroad (particularly Europe), and from both from commercial buyers and consumers of Alaska Seafood. The purity and contaminants issue is a regular and re-occurring concern in the marketplace, with particular anxiety over mercury, organochlorines, heavy metals, and of late, radionuclides. We frequently refer to the DEC fish monitoring program data, and send interested parties to the DEC database. It is important that data be both comprehensive, and current.

Purity of Alaska Seafood is an important element in the marketing our Alaska's seafood products.

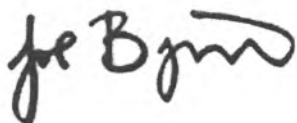
Sincerely,

Randy Rice
Seafood Technical Director

Doniece Gott

From: Sen. Pete Kelly
Sent: Thursday, March 20, 2014 3:46 PM
To: Senate Finance Committee
Subject: FW: Alaska Marine Safety Education Association

Public testimony



Joe Byrnes

Staff for Senator Pete Kelly

907-456-3709



From: Darius Mannino [<mailto:chrisdarius.home@gmail.com>]
Sent: Thursday, March 20, 2014 14:18
To: Sen. Pete Kelly; Sen. Kevin Meyer; Sen. Anna Fairclough; Sen. Click Bishop; Sen. Mike Dunleavy; Sen. Lyman Hoffman; Sen. Donny Olson
Subject: Alaska Marine Safety Education Association

Dear Senators,

I am writing to ask for your continued funding of the Alaska Marine Safety Education Association (AMSEA) and to request that you not reduce funding for this important safety training.

I live in Tenakee Springs with my husband and young daughter. Marine safety is an important issue for our family and community. Without proper education and training, recreational boaters, children and those in the fishing industry are at great risk. Not only are boating accidents and drowning incidents traumatic and heartbreaking for families and communities, but emergency search and rescue efforts require great time and resources, and put emergency personnel at risk, too. An ounce of prevention is truly worth a pound of cure in the field of boating and water safety.

Thank you for your attention to this matter and for making it a priority to keep Alaskans safe on the water.

Sincerely,
Chris Mannino
PO Box 3
Tenakee Springs, AK 99841

Doniece Gott

From: Sen. Pete Kelly
Sent: Thursday, March 20, 2014 3:47 PM
To: Senate Finance Committee
Subject: FW: Alaska Development Corporation – STEM Talent for Alaska's Economic Competitiveness, TPS #62349
Attachments: jedcsupportltrstem.pdf

Public testimony



Joe Byrnes
Staff for Senator Pete Kelly
907-456-3709



From: TOM RUTECKI OR MARY NORCROSS [<mailto:rutecki@aci.net>]
Sent: Thursday, March 20, 2014 14:51
To: Sen. Kevin Meyer; Sen. Pete Kelly; Sen. Dennis Egan; Rep. Cathy Munoz; Rep. Sam Kito; Senate Finance
Subject: : Alaska Development Corporation – STEM Talent for Alaska's Economic Competitiveness, TPS #62349

Dear Senators and Representatives,

Please support

: Alaska Development Corporation – STEM Talent for Alaska's Economic Competitiveness, TPS #62349<?xml:namespace prefix = "o" ns = "urn:schemas-microsoft-com:office:office" />

per my attached letter.

Thank You

Tom Rutecki
1513 Ling Ct
Juneau, Ak 99801

March 20, 2014

RE: Alaska Development Corporation – STEM Talent for Alaska’s Economic Competitiveness,
TPS #62349

Senators Meyers, Kelly, Fairclough, Bishop, Dunleavy, Hoffman, and Olson

I urge you to support capital request #62349, *Alaska Development Corporation - STEM Talent for Alaska's Economic Competitiveness*. This is a strategic investment in K-12 Science, Technology, Engineering and Mathematics (STEM) programs for Alaska students.

Labor trends show STEM skills are the gatekeepers to job opportunities. STEM jobs in Alaska are second only to health care in projected growth, yet most Alaska students lack the background and training to pursue these opportunities.

The STEM AK program has a proven track record in efficiently delivering STEM programs in Alaska. These programs directly build workforce ready skills and prepare students to hit the ground running in Alaska's technical industries, including oil and gas development, marine navigation, and cold weather construction. In 2013, over 2,500 students participated in STEM AK programs in 25 School Districts.

Funding for the STEM AK program comes from corporate sponsors such as BP, Alaska Airlines, ACS, and GCI, as well as private foundations, individuals, and volunteers. State funding is critical to furthering industry dollars. In three years, the Alaska Department of Labor projects 8,000 new job openings that will require STEM mastery. Investing in the STEM AK program will ensure Alaska graduates are ready to fill those openings.

We respectfully request you include capital request #62349 in the 2015 capital budget.

Sincerely,

Tom Rutecki

1513 Ling Ct

JUNEAU, AK

99801

March 5, 2014

The Honorable Bill Stoltze, Co-Chair
The Honorable Alan Austerman, Co-Chair
House Finance Committee
State Capitol, Room 519
Juneau, AK 99801

Respected Members of the House Finance Committee & Interior Delegation,

We, the Board of Directors at Tanana Valley Clinic, are writing to support reinstatement of funding for the statewide AHEC system of 5 centers, including the Interior AHEC Center located at Fairbanks Memorial Hospital. The AHEC program has a number of substantial influences in our community which include the engagement, training, recruitment and retention of medical personal in all medical fields including nursing, medical assistant, EMT, physician assistant, laboratory, nurse practitioner, physician and phlebotomist who are entering the workforce in Interior Alaska. Cutting funding to this program will have a detrimental impact on TVC's ability to recruit skilled medical staff to our clinic, as well as impacting the impending health care workforce shortage we face statewide.

AHEC is an extremely significant resource for TVC's recruitment of primary care physicians. Being in a remote location such as Alaska, we face substantially higher recruiting costs to attract skilled providers to our remote geographic location. Students who rotate with us through the AHEC program are more likely to return to Fairbanks to begin their practice than a resident completing their training outside the state.

Please consider our recommendation to reinstate the AHEC budget line item to the UA budget at the full amount of \$652,900. Alaska is facing an impending shortage of skilled medical staff and cutting funding to this program will squeeze the already tight availability of access to primary care that many Alaskans already feel.

Sincerely,



Mishelle Nace, MD
Pediatrics
Medical Director



Clay Triplehorn, DO
Sleep Medicine
Board Chairman



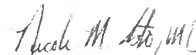
Todd Capistrant, DO
Osteopathic Manipulative Medicine
Chief Medical Officer



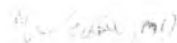
Mike Swenson, MD
Internal Medicine
Board Member



James Shill, MBA
Chief Executive Officer



Nicole Soto, MD
Dermatology
Board Member



Grayson Westfall, MD
1st Care
Medical Director

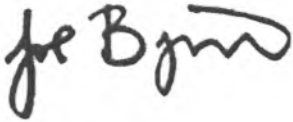


Corrine Leistikow, MD
Family Practice
Medical Director

Doniece Gott

From: Sen. Pete Kelly
Sent: Friday, March 21, 2014 8:31 AM
To: Senate Finance Committee
Subject: FW: HB 266: Operating Budget

Public testimony



Joe Byrnes

Staff for Senator Pete Kelly
907-456-3709



From: Jill Lush [<mailto:ilush@sproutalaska.org>]
Sent: Thursday, March 20, 2014 22:09
To: Sen. Pete Kelly; Sen. Donny Olson; Sen. Lyman Hoffman; Sen. Mike Dunleavy; Sen. Kevin Meyer; Sen. Anna Fairclough; Sen. Click Bishop
Subject: HB 266: Operating Budget

March 20, 2013

Re: Legislative Testimony

From: Jillian Lush

To: Senate Finance Committee Members

My name is Jillian Lush and I am the Executive Director of Sprout Family Services in Homer, Alaska. We serve over 300 children living in the Southern Kenai Peninsula and the Aleutian Islands. I am speaking today in part in this role, but also as a life-long Alaskan.

I am asking this Committee to support the governor's budget as written to include fully funding Parents as Teachers. I am one of many Alaskans who support investing in children in order to strengthen our state. Approving the Governor's budget with support for Parents as Teachers means that our state is strengthened with increased partnerships through connecting parents to supports and fostering parent engagement and leadership in schools and community organizations.

Parents as Teachers is a great service delivery model that aligns well with the Governor's recent initiative about education. Parents are a child's FIRST and MOST IMPORTANT teacher. But research tells us that this important teaching doesn't happen when a child goes to school, or even pre-school. It starts from birth.

Additionally, support for Parents as Teachers make financial sense. Parents as Teachers has proven outcomes in supporting a child to be ready for school and ready for life. Investing in our state's youngest citizens will lead to major return on investment. Research from James Heckman out of the University of Chicago claims that doing so can produce a 7-10% return on investment!

I am also here in support of Best Beginnings Imagination Library. We have almost 300 children receiving one free book in the mail every month. Going into homes where some families can not afford toys and equipment for their children is tough, but walking into these homes and seeing a shelf full of books is amazing. Please support this budget with Best Beginnings so all children have the chance to read!

Again, please support the Governor's budget as written to include fully funding Parents as Teachers and Best Beginnings. Please invest now, so we don't have to pay later.

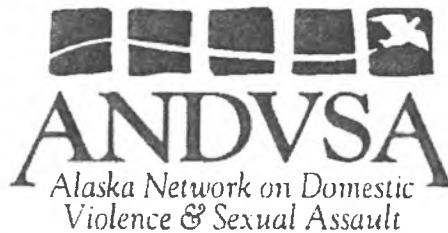
Thank you for your support and time and service to this great state!

Jill Lush

PO Box 108

Homer, AK 99603

Main Office
130 Seward St #209
Juneau, Alaska 99801
Phone: (907) 586-3650
Fax: (907) 463-4493
www.andvsa.org



Pro Bono Office
PO Box 6631
Sitka, Alaska 99835
Phone: (907) 747-7545
Fax: (907)747-7547

March 20, 2014

Honorable Pete Kelly, Operating Budget Chair
Senate Finance Committee
State Capitol, Room 532
Juneau, AK 99801

Re: HB 266 - Operating Budget Testimony

Dear Senator Kelly:

On behalf of our 23 member programs and affiliates throughout Alaska that provide emergency transportation, intervention, sexual assault response, safety planning, legal advocacy, rural outreach, education and prevention to victims of crimes involving domestic violence, sexual assault, and stalking, we are writing to thank you for your support of the Governor's requested increments of \$287,500 for basic operating costs, and \$250,000 to provide services to children exposed to violence. We know that these are tough budget times and difficult decisions had to be made and we are very grateful for your support.

Many of our programs have already contacted their individual legislators to thank them personally for supporting DVSA program funding. Given the hundreds of Alaskans signed up to testify before the Senate Finance Committee, we wanted to be respectful and mindful of the committee's time and submit written comments.

Again, I thank the committee for supporting our programs that are an integral part of public safety in communities throughout Alaska.

Sincerely,

Peggy Brown, Executive Director

Member Programs

Anchorage AWAIC, STAR Barrow AWIC Bethel TWC Cordova CFRC Dillingham SAFE
Fairbanks IAC Homer SPHH Juneau AWARE Kenai LeeShore Center Ketchikan WISH Kodiak KWRCC
Kotzebue MFCC Nome BSWG Seward SCS Sitka SAIV Unalaska USAFV Valdez AVV

Doniece Gott

From: Joseph Byrnes
Sent: Friday, March 21, 2014 9:01 AM
To: Senate Finance Committee
Subject: FW: Thank you!



Joe Byrnes
Staff for Senator Pete Kelly
907-456-3709



From: Chris Judge [<mailto:cdcounselor1@mtaonline.net>]
Sent: Thursday, March 20, 2014 17:39
To: Sen. Pete Kelly
Subject: Thank you!

Sen. Kelly,

As an addiction professional, I wanted to offer my sincere thanks for your decision to continue prioritizing addiction treatment in Alaska. We work every day so that the kids in our care can have a better future, and the Behavioral Health Grants help us do that. Thank you again, and keep up the good work!

Christopher Judge

Chemical Dependency Counselor

Volunteers of America ARCH

Phone: 907.694.3336 ext. 531

Fax: 907.694.8840

cdcounselor1@mtaonline.net



Dear Senator Kelly,

I am a retired pharmacist and Past President of the Alaska Pharmacists Association and would like to bring your attention to cuts being made in the Operating Budget to programs important to pharmacists.

1. Planned cuts to the SHARP (Supporting Health Care Access through Loan Repayment) Program will impact pharmacists who are working in rural areas such as Bethel, Nome, Barrow and various locations in SE Alaska. There are also other healthcare professionals working all around Alaska, particularly in the behavioral health field, who will not be able to receive help with the huge loan costs they incurred obtaining their education. This is a very important program and the State of Alaska has already made a financial commitment to many of these professionals that they will have assistance with their student loans through the SHARP program.
2. Funds have not been allocated in the current proposed budget to support the Prescription Drug Database that is operated by the Alaska Board of Pharmacy. This database program is up and running and now provides pharmacists, physicians, dentists, and other healthcare providers, as well as law enforcement, with information to control the practice of "doctor shopping," whereby people get multiple prescriptions for controlled substances from multiple providers. Some of these controlled substances find their way into the illicit drug market. The program has public safety as well as healthcare benefits and should continue to receive funding.

Margaret Soden, RPh
PO Box 61328
(Residential address: 3222 Anella Avenue)
Fairbanks AK 99706-1328
(907) 479-6793
margaretdsoden@gmail.com

Doniece Gott

From: Sen. Pete Kelly
Sent: Friday, March 21, 2014 9:16 AM
To: Senate Finance Committee
Subject: FW: BHS Programs

Public testimony



Joe Byrnes

Staff for Senator Pete Kelly
907-456-3709



From: Perry R. Ahsogeak [<mailto:pahsoqeak@fairbanksnative.org>]
Sent: Thursday, March 20, 2014 16:11
To: Sen. Pete Kelly
Subject: BHS Programs



Good Afternoon,

This email is being sent to you on the need of your support of continuing the full funding for Behavioral Health Programs within our State.

As the Director of all Behavioral Health Programs for the Fairbanks Native Association I am consummately aware of the devastation that any cuts to this full funding would create. Any cuts will impact both the service delivery by reducing the number of staff that we employ as well as the number of available beds for

consumers. FNA works within the guidelines of both State and Federal regulations, as well as our State required accreditation and currently employs over 100 staff providing Behavioral Health Services.

As the largest residential treatment provider in the State we can promote our completion rates are on an average over 20% higher for our residential treatment than the National Average based entirely on the data we collect. In addition, during the last calendar year, forty-two (42) of our Detox consumers committed to and completed residential treatment.

Although the State of Alaska provides funding for our Behavioral Health Services, FNA has to subsidize these existing funds through Indian Health Services and SAHMSA in order to provide this high level of services that our consumers need and deserve.

In closing I would ask that you contact me with any inquiries that will assist in your decision to sustain the current level of funding. I am prepared to assist your decision with our data and testimony of both consumers and staff and the importance of your support.

Thank You,

Perry R. Ahsogeak

FNA Behavioral Health Services Director

Perry R. Ahsogeak

Director, FNA Behavioral Health

452-6251 ext 6411

fax (907-456-4849

email: pahsogeak@fairbanksnative.org



**DELTA
INDUSTRIAL
SERVICES, INC.**

Delta Industrial Manufacturing, LLC
Delta Industrial Services Fairbanks, LLC
Delta Mining Services, LLC
Delta Petro-Wash, LLC
Delta Rental Services, LLC
Delta Transport Services, LLC

P.O. Box 1109 Delta Jct Alaska USA 99737|tel: 907-895-5053|fax:907-895-6205|www.deltaindustrial.com

March 21, 2014

Senators Pete Kelley and Kevin Meyer, C0-Chairs
Senate Finance Committee
Room 520 Capitol
Juneau, AK 99811

Dear Senators Kelley and Meyer:

I am writing in support of continued funding for the Delta Career Advancement Center through the Technical and Vocational Education Program (TVEP) as provided in SB139 and HB278. This program has made a significant difference in our region to provide career and technical education to help build Alaska's workforce.

Specifically, in Delta, the programs delivered at the Center through Partners for Progress in Delta, Inc., a 501 (c) (3) educational consortium named a State of Alaska Regional Training Center in 2008 by the Legislature, are life changing.

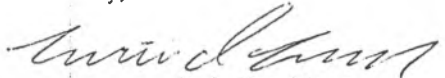
Partners for Progress in Delta, Inc. launched in 2006 the **Introduction to Heavy Equipment Operator and Mechanic Academy** offered at the Center. This annual June Academy is quality focused and has in each year resulted in some of the candidates being accepted into the Trades. This is a high quality program whereby young adults leave the Academy with certifications in forklift operator, OSHA 10 and MSHA 20 certificates, as well as First Aid and AED. The participants learn about work ethic and come away with an appreciation for what employers are seeking in employees. I know firsthand since I am a business owner seeking qualified workers.

The educational partners are: Delta/Greely School District, Alaska Works Partnership, University of Alaska Fairbanks Community & Technical College and Cooperative Extension Service. Each entity brings its own breadth of programming to the partnership to meet the needs of the region. The students who come to the Center for a wide range of programs are seeking everything from certificates and degrees to refresher classes to improve skills to learning new skills to be competitive for area jobs.

I urge continued support of TVEP funding for the Delta Career Advancement Center/Partners for Progress in Delta, Inc.

Please do not hesitate to contact me if you have additional questions.

Sincerely,



Curtis Dufendach, President

Southeast Alaska Fishermen's Alliance

9369 North Douglas Highway

Juneau, AK 99801

Phone: 907-586-6652

Fax: 907-523-1168

Email: seafa@gci.net

Website: <http://www.seafa.org>



March 25, 2014

Senate Finance Committee
Alaska State Legislature
Senator(s) Kelly & Meyer, Co-Chairs
State Capitol, Room 532
Juneau, AK 99801

RE: Operating Budget HB 266

Dear Senator Kelly, Senator Meyer and Finance Committee Members,

Southeast Alaska Fishermen's Alliance (SEAFA) would like to speak to the importance of several segments of the operating budget. We fully understand that we are in a period of revenue decline and that hard decisions must be made for the good of the State's financial future. We support strong funding for the Alaska Department of Fish and Game, Alaska Seafood Marketing Institute and DEC's Fish tissue testing program.

The Constitution of the State of Alaska requires management of our fish and game resources on a sustained yield basis, this in turns means that we must fund ADF&G sufficiently in order to meet this mandate. The commercial fishing industry contributes over \$130 million to the general fund. When the resources aren't available to manage the fishery, the result is more conservative management and less funds returned to the general fund.

The Alaska Seafood Marketing Institute (ASMI) is another important agency to the health of the commercial fishery. The Commercial Fishing Industry contributes approximately \$9-10 million dollars to the ASMI through an assessment on the processors in addition to the raw fish & landing tax. The State has been contributing flat funding for the last several years at \$7.7 million. We support continued funding of ASMI to the fullest extent possible. These funds help leverage federal funding and are important to continue the programs that have been established such as the sustainable certification program.

The DEC fish tissue testing program allows DEC and ASMI to respond to requests regarding our seafood and continue to show that Alaska seafood is healthy and good for you and our habitat is still uncontaminated.

SEAFA appreciates all efforts to fund these programs to the fullest extent possible in the face of declining revenues.

Sincerely,

A handwritten signature in black ink, appearing to read "Kathy Hansen", followed by a long horizontal line extending to the right.

Kathy Hansen
Executive Director

Doniece Gott

From: Sen. Pete Kelly
Sent: Wednesday, March 26, 2014 12:33 PM
To: Senate Finance Committee
Subject: FW: Alaska Wildlife Conservation Center

Public testimony



HB
266

Joe Byrnes
Staff for Senator Pete Kelly
907-456-3709



From: Jordan Schaul [<mailto:jcschaul@aol.com>]
Sent: Wednesday, March 26, 2014 12:08
To: Sen. Kevin Meyer; Sen. Pete Kelly
Cc: Sen. Anna Fairclough; Sen. Click Bishop; Sen. Mike Dunleavy; Sen. Lyman Hoffman; Sen. Donny Olson
Subject: Fwd: Alaska Wildlife Conservation Center

Dear Senators,

I'm Dr. Jordan Schaul, a one time AK resident. I serve on the Bear Specialist Group IUCN SSC, the non-profit California-based Grizzly People (Board Member) and on the Int. Assoc. for Bear Research & Management-IBA (Ex Officio Council Member), as well as an advisor to the Association of Zoos and Aquariums Taxon Advisory Group for bears.

I'm writing a letter in support of the Alaska Wildlife Conservation Center, which is seeking funding for the BEARS facility--phase 2.

With the exception of a visit to the African plains there are few places on Earth where ecotourists are guaranteed a chance to see iconic animals up-close in personal in nature.

The Alaska Wildlife Conservation Center BEARS exhibit provides this experience with bears or at least the next best thing to bear viewing in nature. No better place on the planet serves as a hub for bear education or as a gateway to Alaska--- the last frontier with 30,000+ brown bears. The experience viewing bears up-close at the AWCC is awesome and leads to engagement and education of a broad demographic of visitors to AK concerning the plight or conservation of bears. Bears are a magnificent natural resource in North America and Alaska should be a proud steward of them.



Jordan Carlton Schaul, MS, PhD
Adjunct Faculty (Health Sciences), University of Alaska-Anchorage
Non-Resident Research Associate (Wildlife/Zoology), University of Alaska-Fairbanks

Adjunct Teaching Faculty (Natural Sciences), Pasadena City College, California



Personal Website: <http://www.zoopeeps.info>

Biography: <http://newswatch.nationalgeographic.com/author/jschaul>

Wikipedia: https://en.wikipedia.org/wiki/Jordan_Schaul

IMDB: <http://www.imdb.com/name/nm4721849/>

Board of Directors, The Biodiversity Group

jordan.schaul@biodiversitygroup.org

Board of Directors, Grizzly People

Ex Officio Council Member, Int. Assoc. for Bear Research & Management

jordan.schaul@gmail.com

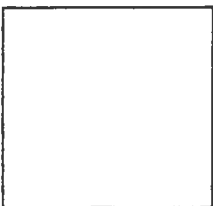
(401) 283-4456 PIN: 05083 (conference call)

(714) 833-9735 (Iphone)

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zookeeperemeritus

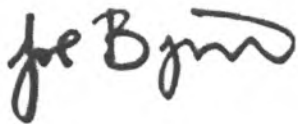
RSS FEED: [My Most Recent Blog Posts on the National Geographic Society Website](#) [From the Battlefield to the Boardroom: An Interview with General John E. Michel](#)



Doniece Gott

From: Sen. Pete Kelly
Sent: Wednesday, March 26, 2014 12:33 PM
To: Senate Finance Committee
Subject: FW: Alaska Wildlife Conservation Center fy2015 funding request

Public testimony



Joe Byrnes

Staff for Senator Pete Kelly

907-456-3709



From: Michael Crotty [<mailto:mikecrotty@qci.net>]
Sent: Wednesday, March 26, 2014 11:59
To: Sen. Kevin Meyer; Sen. Pete Kelly
Cc: Sen. Anna Fairclough; Sen. Click Bishop; Sen. Mike Dunleavy; Sen. Lyman Hoffman; Sen. Donny Olson
Subject: Alaska Wildlife Conservation Center fy2015 funding request

Dear Senators Meyer & Kelly,

I am writing to support of the Alaska Wildlife Conservation Center's efforts to secure funding for the Bear Education Awareness Research Sanctuary.

I encourage you to support and fulfill the 2.5 million dollar request for the fy2015 budget. This project is important to the Legislature and to all Alaskans.

Here's why:

- 1. Alaska's bears are a legacy resource that all Alaskans know must be protected, managed and nurtured.**
- 2. Alaska's bears fascinate the entire world-and the AWCC is an ideal venue and facility to showcase them. Have you been there?**
- 3. The staff at AWCC are passionately committed to bear welfare and are engaged on a global level with the scientific and zoological communities.**
- 4. The AWCC staff are engaged in important educational projects on a local and national level that are providing awareness and knowledge of these amazing animals to people in all walks of life**

As policy makers, you know a worthy project and a responsible use of public money when you see one-my firm belief is that if you take the time to look you will see that AWCC is a most worthy project. It's doing valuable work in the interests of all Alaskans, it needs to funding to do the work properly, and most of all, it pays off not only from a conservation point of view-but the equally important and so highly visible one:

The world gets to see Alaskan bears showcased in a natural habitat, an hours drive from the airport...and that is an amazing tourism draw. Visitors to the AWCC talk of it as a highlight of their Alaskan experience.

Why wouldn't we invest in that?

Thank you for your consideration

Michael Crotty
Anchorage, Alaska
(907) 227-8999

Thank you

Mike Crotty
Sent from my iPad

Doniece Gott

From: Sen. Pete Kelly
Sent: Wednesday, March 26, 2014 12:39 PM
To: Senate Finance Committee
Subject: FW: HB 366



Joe Byrnes
Staff for Senator Pete Kelly
907-456-3709



From: elaine pfeiffer [<mailto:dpfeifferelaines@hotmail.com>]
Sent: Wednesday, March 26, 2014 09:54
To: Sen. Pete Kelly
Subject: HB 66

In-residence treat works – for some, outpatient visits don't cut it

The proposed cut would decrease the number of clients served at the Adolescent Residential Center for Help (ARCH) in Eagle River. And there's already a shortage! As an Eagle River resident and Board Member of Volunteers of America, I appeal to you to reinstate the funds. I assure you that Residential Substance Abuse Treatment works and it's less expensive than jail. Most of our clients and their families are low income and many come from rural Alaska. I've heard their circumstances and I know that some vulnerable kids don't have a chance unless they are removed from their environment.

Here are Volunteers of America FY 13 performance measures:

- Reduced substance abuse = 100%
- Reduction in mental health symptoms = 94%

These improvements lead to reduced involvement in the legal system, ER visits, psychiatric stays AND we see improvements in family life and academic performance.

Thank you for listening and thank you for serving as our representative.

Elaine Pfeiffer, Col, USAF, Retired

19022 Sokolof Circle

Eagle River, AK 99577

Doniece Gott

From: Sen. Pete Kelly
Sent: Tuesday, March 25, 2014 8:29 AM
To: Senate Finance Committee
Subject: FW: Please raise the Base Student Allocation

Public testimony

Joe Byrnes
Staff for Senator Pete Kelly
907-456-3709

-----Original Message-----

From: Marin Kuizenga [<mailto:kuizenga@mosquionet.com>]
Sent: Tuesday, March 25, 2014 08:23
To: Sen. Pete Kelly; Sen. Kevin Meyer; Sen. Anna Fairclough; Sen. Mike Dunleavy; Sen. Click Bishop; Sen. Donny Olson; Sen. Lyman Hoffman; Sean.Parnell@alaska.gov; J e f f M E R K E L; kuizenga@mosquionet.com
Subject: Please raise the Base Student Allocation

Dear Alaska State House and Senate Finance Committee and Governor Parnell,

Please raise the per child funding for our students. As the mother of two primary school students, I believe strongly that Alaska funding for education needs to keep pace with inflation. We cannot tolerate more cuts, and the accompanying loss of staff and service.

My husband and I have home schooled, and paid for private education, and now have returned to public schools because we believe this is the right place to put our children and our efforts, for the broader good of our state. My husband and I thoroughly reject the trend to privatize education. We believe that quality education is critical to lives of our children, and the future of this state.

I implore you to increase the funding for the base student allocation. I know several of you personally, and know that you are good people - you should each be personally ashamed however if education for all Alaskans is not one of your key objectives while in office.

Thank you for your attention to this critical issue.

Marin Kuizenga and Jeff Merkel
PO Box 80343
Fairbanks AK 99708

Doniece Gott

From: Sen. Pete Kelly
Sent: Wednesday, March 26, 2014 10:48 AM
To: Senate Finance Committee
Subject: FW: Operating Budget support

Public testimony



Joe Byrnes

Staff for Senator Pete Kelly

907-456-3709



From: Parkan, Kurt [<mailto:kparkan@DonlinGold.com>]

Sent: Wednesday, March 26, 2014 09:25

To: Sen. Pete Kelly; Sen. Kevin Meyer; Sen. Anna Fairclough; Sen. Mike Dunleavy; Sen. Click Bishop; Sen. Donny Olson; Sen. Lyman Hoffman

Subject: Operating Budget support

Senators:

I am contacting you today on behalf of Donlin Gold LLC to express our support for the Governor's funding level of the Alaska Youth First Program in the Department of Labor and Workforce Development budget.

Donlin Gold LLC is proposing a gold mine project in the Yukon Kuskokwim region. We are currently in the permitting phase and, if the project is developed, will offer approximately 3,000 construction jobs and 600 - 1,400 operating jobs during the mine's 27+ year life. We are committed to hiring qualified Alaskans and want to work with the state to see that Alaska's students develop the employability skills needed to enter the work force. One small but valuable resource for meeting that desired result is the Alaska Youth First Program.

Thank you for your consideration of this request.

Regards,

Kurt Parkan

External Affairs Manager

Donlin Gold

4720 Business Park Blvd., Suite G-25

Anchorage, AK 99503

Tel: (907) 273-0200

Direct: (907) 569-0349

Mobile: (907) 727-5946

2013 MAT-SU COMMUNITY HEALTH NEEDS ASSESSMENT

Executive Summary

MAT-SU HAS A LOT TO BE PROUD OF

Looking at the big picture, the Mat-Su Borough has amazing assets in terms of natural environment and quality of life. People like living in Mat-Su; in fact, our population has been the fastest growing in Alaska for the last twenty years. We also have a rich sense of community with active chambers of commerce and community councils, a solid faith-based sector, and a strong school system with dedicated teachers and administrators. There are a wealth of examples of successful collaboration and cooperation among different organizations and agencies to improve health in the borough. All of this can help address the health problems that challenge our community.

In 2012, the Mat-Su Health Foundation, along with other community and statewide partners, embarked on a journey to understand the health of the Mat-Su population. We started by exploring existing data from ongoing surveys and the U.S. Census. We also commissioned a household survey, a workplace survey, and an assessment of local health policy and the built environment. We analyzed these data findings and in early 2013 launched a community meeting series where the information was presented and attendees were given an opportunity to identify our greatest health challenges.

The Community Health Needs Assessment (CHNA) report is a culmination of this journey. This report provides an overview of what we know about our health and what our residents have identified as priority issues.

We would like to thank the 526 Mat-Su residents and professionals who attended 23 community meetings to help identify the top five health priorities for our borough.

HB
2014

THE HEADLINES



Overwhelming consensus was revealed in our community about Mat-Su's greatest health challenges...

- ALCOHOL AND SUBSTANCE ABUSE

The community views this as our leading health challenge. This issue leads to approximately 11 alcohol-induced deaths and 16 drug-induced deaths each year, 22% of our injuries requiring hospitalizations, and much stress and worry for families and children.

- CHILDREN EXPERIENCING TRAUMA AND VIOLENCE

This issue is directly related to our community's leading goal – to keep our children safe and well-cared-for. In the last year, we had over 1,625 protective service reports of child maltreatment and 420 substantiated allegations. One in four of our high school students have been bullied in the last year, and half of our middle school students have been in a physical fight.

WHAT WE HEARD

“I saw a heroin addict last week in the Emergency Department who thought she was pregnant. We did a pregnancy test and found out she wasn't. I had nowhere to send that girl. Just like drunks, I have nowhere to send them – they are the ones crashing into your vehicle.”

-Emergency Department physician

“If alcohol and substance abuse are addressed, many of the other issues would take care of themselves.”

-Wasilla senior

“Start at birth and find a way for the community to support families. People may not intend to hurt their child but because of the stress and strain it does happen. People want to be good parents but they do not have the skills.”

-Wasilla resident

- DEPRESSION AND SUICIDE

The Mat-Su has a suicide death rate that is twice as high as the U.S. rate.

- DOMESTIC VIOLENCE AND SEXUAL ASSAULT

More than one in ten high school students experience dating violence or have been physically forced to have intercourse when they did not want to.

- BEHAVIORAL HEALTH CARE SYSTEM IN NEED OF REPAIR

Children, families, and individuals are not getting the counseling, addiction treatment, and other services they need. There are long waiting lists, especially for children, and lack of money and transportation prevent many people from getting services.

There are other issues that affect our health that came up from the data review and at the meetings. These include overweight and obesity, lack of access to medical and dental care, smoking, injury, lack of access to safe and affordable housing, and decreased use of cancer screenings and immunizations.



WHAT WE HEARD

“Access to mental health care could eliminate a lot – if kids can heal from trauma. There are parents who can’t get their kids in to see someone – often there is a 6-8 week waiting list.”

-School principal

“Office of Children Services child maltreatment reports related to drugs and alcohol and whether people’s lives are violence-free [are important], but access to mental health services underlies everything – healthy mental health is related to all the rest.”

-Wasilla senior

THE FUTURE

The Mat-Su Health Foundation has chosen to focus our resources and energy on addressing the high priority health issues identified by the community. One of our foci will be working with local and statewide providers, organizations, and residents to ensure that all Mat-Su residents can have optimal mental and emotional health. To do this we will need a behavioral health system that works for everyone from children to seniors. *Healthy Seniors* was our first focus area, and that work is already underway.

Our other focus will be to support a Mat-Su where our children are safe and well-cared-for, not just by healthy families, but by everywhere they go throughout their day (schools, health care facilities, daycare, camps, sports activities, etc.). The goal will be to grow emotionally healthy children who will pass on this strength and steadiness to their children and future generations to come. By all working together we can have maximum impact in solving the health problems identified through the community health needs assessment process. We look forward to working with partners throughout the community as together we strive to help Mat-Su become the healthiest place in the U. S.



ISSUES

Local Mat-Su communities, educators, health care professionals, and other stakeholders said

alcohol and substance abuse is the top health issue facing our region today.

Alcohol and substance abuse
 Child and youth abuse and violence
 Access to mental health care
 Depression and suicide
 Domestic violence and sexual assault
 Overweight and obesity
 Access to medical care
 Violent crime
 Tobacco
 Injury
 Cancer

- ranked #1
- ranked #2
- ranked #3
- ranked #4
- ranked #5

	Alcohol and substance abuse	Child and youth abuse and violence	Access to mental health care	Depression and suicide	Domestic violence and sexual assault	Overweight and obesity	Access to medical care	Violent crime	Tobacco	Injury	Cancer
Behavioral Health Providers	○	●	○	●	●						
Chamber of Commerce	●	○		○	●						
Doctors and Nurses	●		●	○	○			●			
Emergency Department	●		●	●	○	●	○				
Legislative Representatives	●	●		○	●	○					
Local Emergency Planning Comm. (LEPC)	●	○	○	●	●						
Low Income Providers	●	●	○		●		○				
Mat-Su Assembly	●	●		○	○	●					
Mat-Su Agency Partnership (MAP)	●	○		○	●		●				
MSHSS (Health & Social Services Board)	●	●		○	●	○					
MSRMC Board + Trustees, MSHF Board	●	●	○	●	○	○					
School Nurses	●		●	○		●	○				
School District	●	●	○	○	●						
Senior/Disability Providers	●		●	○	●		○				
Seniors	●		○	○		●	●				
Tribal	●	○		●	○		●				
MindMixer Virtual Meeting	●	●		○	○	●					
Youth Group	●			●		○		●		○	
Houston	●	●	○	○	●			●	○		
Palmer	●	●	○		○	○					
Sutton		●	○	●	●			○			○
Talkeetna	●			●	○	○	●				
Wasilla	●	●	○		○						
Willow	●	●	●	○			●				
Frequency of mention in top 2 (%)	83	46	21	21	21	17	4	4	0	0	0



MAT-SU HEALTH
 FOUNDATION

www.healthymatsu.org

GOALS

Local Mat-Su communities, educators, health care professionals, and other stakeholders said our top health goals are
 all children should be safe and well cared-for
 and that
 all people should be drug-free and sober or drink responsibly.

Children are safe and well-cared-for
 Drug-free and sober or drink responsibly
 Able to find, access, and benefit from health care
 Able to find, access, and benefit from mental health care
 Healthy relationships
 Violence-free community
 Healthy weight
 Optimal cultural, mental, and spiritual health
 Tobacco-free
 Cancer-free
 Injury-free

- ranked #1
- ranked #2
- ranked #3
- ranked #4
- ranked #5

	Children are safe and well-cared-for	Drug-free and sober or drink responsibly	Able to find, access, and benefit from health care	Able to find, access, and benefit from mental health care	Healthy relationships	Violence-free community	Healthy weight	Optimal cultural, mental, and spiritual health	Tobacco-free	Cancer-free	Injury-free
Behavioral Health Providers	●	●	○	●							
Doctors and Nurses	●	●				○	●		○		
Emergency Department	●	●	○	●		○	○				
Local Emergency Planning Comm. (LEPC)	●	●	○		○	●					
Low Income Providers	○	●	●	●		○					
Mat-Su Assembly	●	○	○		○	●	●				
MSRMC Board + Trustees, MSHF Board	●	●	○	●			○				
School District	●	●		○	●	○					
Senior/Disability Providers	●	●	○		●		○				
Seniors	●	●	○		○	●					
MindMixer Virtual Meeting	●	●	○				○				
Houston	●	●	○	○			○				
Palmer	●	○	●	○	●		○	○			
Sutton	●	●	○		●	●	○				
Talkeetna	●	●	○	○		○					
Wasilla	●	●	○	○	○	○					
Willow	●		○	○	○	○	○				
Frequency of mention in top 2 (%)	71	59	29	18	18	18	6	0	0	0	0





ALASKA LIBRARY ASSOCIATION ♦ P. O. Box 81084, FAIRBANKS, AK 99708 ♦ WWW.AKLA.ORG

Senator Pete Kelly
State Capital Room 516
Juneau, AK 99801

Wednesday, March 26, 2014

Dear Senator Kelly:

On behalf of the Alaska Library Association and the public libraries that will benefit from funding of the Public Library Construction and Major Expansion Grant Program, I want to extend my thanks for your keeping this funding in the budget process. Your continued support of this program allows Alaskan communities of all sizes to invest in their library patrons' future. These library users will enjoy a long-term resource for learning, studying, and accessing information for professional and personal growth, in new facilities that allow libraries to better serve their growing populations.

Libraries benefit the entire community. Informed neighbors are better neighbors. Educated children who learn the skill of using libraries will be better prepared for school, work, and family life. There's a myth circulating that all the world needs is Google and an internet connection, and that libraries are no longer necessary, but we in the library community are witness to a very different reality. Every day, we help our patrons sift through the mass of information out there to find the higher quality resources, tailored to individual needs and purposes. Community members use our facilities to come together, talk, study, investigate, relax, and learn. Libraries, like schools, improve property values and encourage local investment. The construction grants help sustain these valuable local resources throughout Alaska.

Two other library programs are also important to us; Live Homework Help has assisted numerous school children of all ages, and the OWL program allows citizens anywhere to learn from others, even if they're not located in a big city, using up-to-date technology. Our proof is aptly demonstrated in our ever-increasing use by our patrons.

I ask for your continued strong support of these important library programs. As you know, the libraries applying for the construction grants are fully prepared with matching funds and plans in place to fulfill these important projects; it is money well spent and will pay countless future dividends.

Sincerely,

Karen Jensen, President
Alaska Library Association

Doniece Gott

From: Joseph Byrnes
Sent: Wednesday, March 26, 2014 2:51 PM
To: Senate Finance Committee
Subject: FW: HB 266 Thank You

Joe Byrnes
Staff for Senator Pete Kelly
907-456-3709

-----Original Message-----

From: H Shepherd CWA [<mailto:waterlaw@uci.net>]
Sent: Wednesday, March 26, 2014 14:37
To: Sen. Pete Kelly
Subject: HB 266 Thank You

Senate Finance Committee membership and/or chairs Sen. Pete Kelley, Room no.: 516 State Capitol, Juneau, AK 99801.

RE: Kachemak Bay Research Reserve, Senate Finance Committee, Operating Budget HB266 Dear Finance Committee:

I am extremely grateful for your and your staff's support and leadership to preserve the funding levels for the Kachemak Bay Research Reserve (KBRR). I know that you are very busy, and am grateful for the time you are making to address this issue, which is very important not only to the community of Homer but for our coastal and water resources as well.

The original agreement between the ADFG and NOAA-NERRS initiated in 1999 continues to bring tremendous benefit through K-12 and coastal professional education programs in our community & reaches over 4,000 individuals annually. Additionally ongoing research, with an emphasis on coastal and watershed research, is an important cornerstone to our understanding and stewardship of Kachemak Bay. Studies are tailored to meet the needs of the local community as well as coastal issues of concern including: climate change, relative sea level change (uplift and sea level rise), coastal erosion, juvenile salmon habitat, harmful algal blooms, and invasive green crabs, to name a few.

The financing of KBRR, therefore, is more than a bargain. With the State's current contribution KBRR is able to leverage larger money from federal grants and other out-of-state sources totaling nearly \$1 million. This has a community-wide multiplier that benefits youth and adult education, fisheries, infrastructure and tourism.

Your leadership to support preserving funding for KBRR research and education programs is more important now than ever before. I am, therefore, grateful for your willingness to champion our cause, for being a voice for so many of the community members, youth, and employees that would be affected by the potential closure of KBRR and I look forward to working with you and KBRR in supporting you in these efforts in the future.

Please contact me if you have any questions regarding these comments.

Hal Shepherd, Director
Center for Water Advocacy
P.O. Box 2903
Seward, AK 99664

Doniece Gott

From: Sen. Pete Kelly
Sent: Tuesday, March 25, 2014 3:13 PM
To: Senate Finance Committee
Subject: FW: funding for substance abuse services

Public testimony

Joe Byrnes
Staff for Senator Pete Kelly
907-456-3709

-----Original Message-----

From: Marianna Keil
Sent: Tuesday, March 25, 2014 14:52
To: Sen. Kevin Meyer; Sen. Pete Kelly; Sen. Anna Fairclough; Sen. Click Bishop; Sen. Mike Dunleavy; Sen. Lyman Hoffman; Sen. Donny Olson
Cc: Sen. Cathy Giessel
Subject: FW: funding for substance abuse services

I am forwarding this message from a constituent.

Seward Legislative Information Office
PO Box 1769
Seward, AK 99664

907-224-5066
855-824-5066 (toll free)

-----Original Message-----

From: Dyan Ferren [<mailto:dferren808@ak.net>]
Sent: Tuesday, March 25, 2014 1:09 PM
To: LIO Seward
Subject: funding for substance abuse services

Dear Honorable Legislators:

I am writing this email to ask that funding for substance abuse services and other mental health services for our great State should not be cut, especially in small communities that have limited resources.

I live in Seward, and I know how important these services are for our community members.

It is also very important that our young adults have support to prevent them from engaging in a lifetime of substance abuse.....if we work hard at helping them when they are young, we will build a stronger community. Our community has a coalition that works hard on preventing drug and alcohol abuse.

If we cut funding to organizations that provide services, there will be no place for our troubled youth and struggling adults to receive such services.

Seward has a lot of low income families that continue to struggle with many issues including substance abuse, housing shortages, domestic violence, and sometimes they even go hungry. They cannot afford to go to Anchorage where there are many more organizations to help, but gas is too expensive for many people to drive the 2 hours.

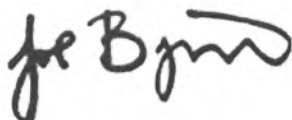
Please consider not cutting funds that help pay for services that many small social service agencies provide to community members in Seward.

I know they use the money wisely....and it will make a difference.

Thank you,
Dyan Ferren
Seward, AK

Doniece Gott

From: Sen. Pete Kelly
Sent: Tuesday, March 25, 2014 3:11 PM
To: James Armstrong
Cc: Senate Finance Committee
Subject: FW: UFA Comments on Operating Budget Items



Joe Byrnes

Staff for Senator Pete Kelly
907-456-3709



From: UFA Julianne Curry [mailto:jcurry@ufa-fish.org]
Sent: Tuesday, March 25, 2014 14:51
To: Sen. Pete Kelly; Sen. Kevin Meyer; Sen. Anna Fairclough; Sen. Click Bishop; Sen. Mike Dunleavy; Sen. Lyman Hoffman; Sen. Donny Olson
Cc: Julianne Curry; Jerry McCune
Subject: UFA Comments on Operating Budget Items

Members of the Senate Finance Committee,

United Fishermen of Alaska appreciates this opportunity to offer comments on Operating Budget items. UFA members understand that Alaska is currently in a period of revenue decline. As a state, we must tighten our belt to ensure that our financial future remains secure. As you are aware, the fishing industry is Alaska's largest private sector employer creating over 63,000 direct jobs throughout the state. Alaska's seafood industry contributes over \$130 million in direct tax revenue to the general fund and also to local municipalities. In Alaska, 1-in-8 workers earn all or part of their annual income directly from the seafood industry. Direct jobs created by the seafood industry in Alaska produce a wholesale value of \$4.6 billion worth of wild, sustainable seafood and result in an estimated \$1.7 billion in labor income. In addition, 74% of permit holders are Alaskan residents. Estimated earnings by Alaska-based permit holders (not including crew, processors, etc.) is \$681 million.

Alaska's seafood industry brings millions of dollars into the Alaskan economy through taxes, spending, and wages. Each individual and small family seafood business represents investment, employment, and income in state and local economies. Virtually every business in Alaska benefits from commercial fishing dollars through support of dozens of other services businesses such as: hardware and marine suppliers, fuel, air and water travel, shipping, restaurants, supermarkets, boat builders, shipyards, accountants, scientists, educators, and administrators.

The seafood industry is fully dependent on adequate funding of programs to ensure that Alaska's seafood is managed sustainably and has a strong and vibrant market. The seafood industry is also dependent on the safety of our workforce as well as the safety of our seafood.

UFA commercial fishing fact sheets:

<https://www.dropbox.com/s/tob3op6kc2531nm/00%20All%20UFA%20Community%20Fish%20Facts%202013.3.3.pdf>

ASMI economic facts: <http://pressroom.alaskaseafood.org/economic-value-of-alaska-seafood/>

Operating Budget reductions either on the House or Senate side that impact the seafood industry:

Alaska Department of Fish and Game, ADF&G - \$1 million reduction (on top of the Governor's recommended decrease of \$570,000).

Alaska Marine Safety Education Association, AMSEA - Zero budget on Senate side.

Alaska Seafood Marketing Institute, ASMI - \$750,000 reduction on the House side.

Department of Economic Conservation, DEC, fish tissue sampling program - \$270,000 reduction on the Senate side.

ADF&G reduction in Senate and House Finance of approximately \$1 million (on top of the Governor's recommended decrease of \$570,000).

Alaska's fishing resources are vast and important to the socio-economic importance of the state. In Alaska, there are over 3 million lakes and streams, and over 30,000 miles of coastline throughout the Arctic-Yukon-Kuskokwim, Central, Westward and Southeast regions. ADF&G manages approximately 750 active commercial, sport, personal use, and subsistence fisheries. It is likely that every single Alaskan is impacted by fish and game resources. A reduction in the ADF&G budget means a decrease or elimination of programs, stock assessments and other important fisheries management tools. The ADF&G budget is crucial to acquiring the data needed in order to properly manage and to ensure adequate access to Alaska's fishing resources. Alaska's subsistence, recreational and commercial fisheries are heavily reliant on sound and stable management supported by a robust ADF&G budget. It is challenging to reduce the ADF&G budget while many users are asking for additional management and data to be collected. We urge the Senate Finance committee to carefully consider the necessity of ADF&G budget reductions and the impact that will cause to Alaskans.

AMSEA reduction in Senate Finance of \$196,900 (to zero budget)

AMSEA is an Alaska based non-profit that, since 1985, has trained over 200,000 people in marine safety in over 100 communities throughout Alaska. Commercial fishermen, charter fishermen and recreational boaters

depend on AMSEA for port-based access of required and desired safety training. No other organization provides this training in Alaska. AMSEA training is affordable, high quality and has no cost for most. Loss of support will result in Alaskans having to leave the state for training lasting only a day or two. Young people entering fisheries and experienced fishermen will be unable to schedule training at a convenient time and location, as they are now able to do. They train over 3,000 children a year in water safety in training not otherwise available.

AMSEA does not use general fund revenues. AMSEA is appropriately funded by boat registration fees which means that eliminating this program will not affect the general fund. AMSEA is an effective safety program in a high risk state. Fatalities have been cut by 67% in commercial fishing and also lowered in recreational boating. AMSEA supports the health and welfare of Alaska families who spend time on the water. AMSEA has already suffered a 42% (\$360,000) cut from other sources despite a growing demand for the training. We urge the Senate Finance committee to restore full funding for AMSEA and maintain this program in the Operating Budget to ensure that this life-saving program doesn't have to be fought for every year and we would be willing to explore additional funding sources in a future legislative session.

ASMI reduction in House Finance of \$780,000

ASMI relies on tax revenue from the seafood industry as well as Federal matching funds and state support that helps ensure ASMI's excellent work continues. ASMI is a proven organization that is vital to creating consumer demand for seafood that keeps the Alaska brand thriving. ASMI has greatly increased the value and recognition of Alaska seafood to the benefit of the entire state. World food markets are extremely competitive and ASMI deserves a full funding commitment to maintain and grow Alaska's place on consumer's plates. ASMI has created a world-renown and respected brand for Alaska seafood while also withstanding pressure from national and international protein competitors such as farmed seafood, beef, pork, and chicken. The seafood industry contributes over \$9.7 million in the "Seafood Marketing Assessment" tax alone. We urge the Senate Finance committee to carefully consider the necessity of a reduction in the ASMI budget.

DEC Fish Tissue Testing Program reduction in Senate Finance of \$275,000

DEC created the fish tissue testing program in conjunction with the Department of Health and Social Services (DHSS) and Department Fish and Game (ADF&G), to show that Alaska's fish are safe for subsistence, recreational, and commercial consumers. The program came into existence in response to the Environmental Protection Agency (EPA) instituting a national advisory to restrict fish consumption based on their monitoring data collected outside Alaskan waters. The advisory would have applied to Alaska. Therefore, in FY 2002, Alaska instituted its own program to conduct on-going fish tissue testing which provides supporting data that enables the state to override the federal fish consumption guidelines. Currently, the program samples seafood from all regions of Alaska. Sampling includes: 61 species of finfish, 12 species of clams, 13 species of crustaceans (crabs, shrimp, krill), and 3 species of invertebrates (squid, octopus, sea cucumber). We are happy to work with the legislature and DEC in order to ensure that adequate funding is received for the program and also explore possible efficiencies.

Thank you for your time and your dedication to Alaska. Please feel free to contact us if you would like to discuss any of these items further.

Julianne Curry

Executive Director

United Fishermen of Alaska

Office: 907.586.2820

Cell: 907.957.4747

<http://www.ufa-fish.org>

jcurry@ufa-fish.org

ufa mission

To promote and protect the common interest of Alaska's commercial fishing industry, as a vital component of Alaska's social and economic well-being.

NOTICE This e-mail is covered by the Electronic Communication Privacy Act, 18 U.S.C. Section 2510-2521 and is legally privileged. The information contained herein is confidential information intended only for the use of the individual or entity named above. If the reader of this message is not the intended recipient, or if an attachment is made in error, the reader is hereby notified that any dissemination, distribution or copying of this communication is strictly prohibited. If you have received this transmission in error, please notify the above person by telephone or return e-mail immediately and delete/trash the original message from your system. We appreciate your cooperation.

Школа Качемак Село

Kachemak Selo
Elementary School



P.O. Box 15007 Fritz Creek, Alaska 99603 (907) 235-5552

To: Senate Finance Committee
From: Andrew Rothenberger, Principal of Kachemak Selo School
Re: Continued funding Alaska Administrator Coaching Project (AACP)
Date: March 24, 2014

Senate Finance Committee--

Please continue funding the Alaska Administrator Coaching Project. The project has provided support and guidance to hundreds of Alaska school administrators. Through this framework, administrators are making more informed, collaborative decisions which invariably cost organizations less in the long run. Why just yesterday I collaborated with my past coach and two of my colleagues I met at the coaching project. Through these conversations, and using the protocols developed by the coaching project, we were able to formulate a plan to help a teacher manage her classroom more effectively. This in turn reduced stress on her, and provided an environment more conducive to learning.

Sincerely,

A. Rothenberger

Doniece Gott

From: Sen. Pete Kelly
Sent: Tuesday, March 25, 2014 1:20 PM
To: Senate Finance Committee
Subject: FW: Please stop the road

Public testimony

Joe Byrnes
Staff for Senator Pete Kelly
907-456-3709

-----Original Message-----

From: tamar harrison [<mailto:tamarharrison@hotmail.com>]
Sent: Tuesday, March 25, 2014 12:04
To: Sen. Kevin Meyer; Sen. Pete Kelly; Sen. Dennis Egan; Rep. Sam Kito
Subject: Please stop the road

Dear sirs,

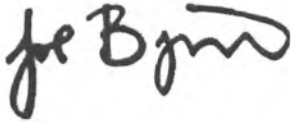
My name is Tamar Harrison, I have recently built a house up here in Skagway, and I love it here. I have lived in this community for 10 years, having relocated from my home country of England. I love the pristine wilderness here, it is a large part of why I have chosen to make SE Alaska my home. It needs to be protected, which is why I am adamantly against the Juneau road. Please do not give more funding to this obviously poorly thought out project. It will make travel more complicated and expensive for the Haines and Skagway population. The risks will grow substantially, as the proposed road to Katzehine passes through 68 avalanche paths, and questions about emergency services have not been answered, let alone who will pay for maintenance?! The impact on the the environment will be massive, it will cause irreparable damage. I am against building any kind of road.

Yours sincerely, Tamar Harrison

Doniece Gott

From: Sen. Pete Kelly
Sent: Tuesday, March 25, 2014 1:17 PM
To: Senate Finance Committee
Subject: FW: Please support AACP

Public testimony



Joe Byrnes
Staff for Senator Pete Kelly
907-456-3709



From: Conrad Woodhead [mailto:CWoodhead@kpbsd.k12.ak.us]
Sent: Tuesday, March 25, 2014 13:15
To: Sen. Kevin Meyer; Sen. Anna Fairclough; Sen. Pete Kelly
Subject: Please support AACP

Dear Senators,

I am writing to encourage you to support the Alaska Administrator Coaching Project (AACP). As a new administrator, I found the two years I participated in the project to be monumental in my development as a school principal in the following areas:

- It gave me better understanding of how to provide relevant professional development to my staff.
- It allowed me the opportunity to practice identifying what quality instruction looks like.
- It gave me a better understanding of conversational protocols to use when addressing instructional concerns.
- It gave me an opportunity to network with other beginning administrators in the state.
- It gave me access to coaches who are established in our state, understand our uniqueness, and who are experienced in our field.

I utilize the strategies I learned through AACP daily. I also utilize the relationships I've made through the project on a regular basis. Additionally, I talk to the two coaches I had in the program regularly. I feel AACP

was essential in my development as a school administrator. I am asking that you support this project because it is an important resource to new administrators throughout the state.

Respectfully,

Conrad Woodhead, Principal

Chapman School-KPBSD

PO Box 1109

Anchor Point, AK 99556

Skype VOIP: rad_wood

Work: 907-235-8671 ex. 3122

The parents, staff, and students of Chapman School, along with the community of Anchor Point, agree that Chapman Students learn best when:

- 1. students take pride in themselves, their school, and their community.*
- 2. students are kind, respectful, and caring toward all citizens.*
- 3. students set goals that help them succeed.*
- 4. students choose healthy/safe activities.*
- 5. students take responsibility for their learning.*

Doniece Gott

From: Sen. Pete Kelly
Sent: Tuesday, March 25, 2014 1:16 PM
To: Senate Finance Committee
Subject: FW: Support funding for clean energy in Alaska

Public testimony



Joe Byrnes

Staff for Senator Pete Kelly

907-456-3709



From: Sean Birnbaum [<mailto:sbirnbaum2009@hotmail.com>]

Sent: Tuesday, March 25, 2014 13:14

To: Sen. Kevin Meyer; Sen. Pete Kelly; Sen. Anna Fairclough; Sen. Mike Dunleavy; Sen. Click Bishop; Sen. Donny Olson; Sen. Lyman Hoffman

Subject: Support funding for clean energy in Alaska

Senate Finance Committee Members,

As a strong supporter of renewable energy, energy efficiency, energy conservation, and sustainable development I ask that you support the allocation of funding to the following Alaskan initiatives:

Renewable Energy Fund

The home and weatherization rebate programs

Emerging Energy Technology Fund

Village Energy Efficiency Program

With natural resources abound in Alaska, and with some many remote villages, Alaska is an ideal breeding ground for sustainable communities. Part of being a sustainable community is producing ones own energy without relying on finite energy sources. Through the support of the above programs Alaska can continue to be a leader in sustainable development that the rest of United States can follow by example. We have a vast landscape that is predominantly still wild, and by reducing our dependence on fossil fuels we can continue to keep Alaska pristine for many years into the future. If we can be sustainable in the harsh Alaskan landscape, than the lower 48 should have no problem following suit. With such a plethora of natural resources

(renewables) Alaska should easily be the leader in per-capita renewable energy consumption, but we are not yet and that is unacceptable. Let's continue the improvements in our state to conserve more energy, be more energy efficient, and produce cleaner energy. There is no reason why every company, household, or village in AK cannot be powered by clean energy. Let's make sure the funding is there to make it happen. The increasing costs associated with oil, gas, and fuel-oil should be added motivations to support the above mentioned programs.

Thanks,

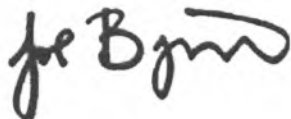
-Sean R. Birnbaum

Anchorage AK

Doniece Gott

From: Sen. Pete Kelly
Sent: Tuesday, March 25, 2014 9:44 AM
To: Senate Finance Committee
Subject: FW: paying down the unfunded pension liability

Public testimony



Joe Byrnes

Staff for Senator Pete Kelly
907-456-3709



From: Kathie Cook [<mailto:kathie.l.cook@gmail.com>]

Sent: Monday, March 24, 2014 16:19

To: Sen. John Coghill; Sen. Pete Kelly; Sen. Click Bishop; Sen. Lyman Hoffman; Senator.Donnly.Olson@akleg.gov; Rep. Doug Isaacson; Representative.Tamiie.Wilson@akleg.gov; Rep. Steve Thompson; Rep. Scott Kawasaki; Rep. Pete Higgins; Rep. Eric Feige; Rep. David Guttenberg; Rep. Neal Foster

Cc: Kathie Cook

Subject: paying down the unfunded pension liability

I am writing to ask you to please put 3 Billion dollars into the pension trust. This money would be protected to fund health benefits and would gain revenue.

I worked in the Fairbanks School District for 24 years. I did my best to save money for retirement and part of the promise made to me was medical benefits when I retired. I don't drink. I don't smoke. I exercise six times a week and I eat fairly healthy. I follow through on check ups and recommended tests. I am doing my part to minimize medical costs and I am asking you to do your part by making sure there is sufficient funding.

I am healthy now but, try as I will, there will be a time in the future when I am going to need to tap into these medical benefits. I am counting on the legislature to make sure the benefits will be there for me when I need them.

Kathie Cook
North Pole - District A

Doniece Gott

From: Sen. Pete Kelly
Sent: Tuesday, March 25, 2014 10:41 AM
To: Senate Finance Committee
Subject: FW: Renewable Energy Fund and Weatherization and Rebate Programs

Public testimony



Joe Byrnes

Staff for Senator Pete Kelly

907-456-3709



From: Pete W Praetorius [<mailto:pwpraetorius@matsu.alaska.edu>]
Sent: Tuesday, March 25, 2014 10:38
To: Sen. Click Bishop; Sen. Mike Dunleavy
Cc: Sen. Pete Kelly; Sen. Anna Fairclough; Sen. Donny Olson; Sen. Lyman Hoffman
Subject: Renewable Energy Fund and Weatherization and Rebate Programs

Dear Senator Bishop:

The Governor's budget allocated \$20 million for the Renewable Energy Fund and \$46.5 million for the weatherization and rebate programs. Please fund these two important programs; or better yet, add money to them. As a recipient of the weatherization and rebate programs in the past, I can verify through lower heating costs that the money was well spent. The payback for these programs is tremendous, and they deserve funding.

The money for the Renewable Energy Fund is also money well spent. I live off the grid, and I generate most of my power from the sun. I have saved thousands of dollars on gasoline (not to mention wear and tear on my generators) by using very reliable solar panels. Many of Alaska's village communities can also save money on fuel, thereby helping their local economies, by augmenting their conventional power sources with renewable energy.

Thanks, Pete

Dr. Pete Praetorius

Associate Professor of Communication

Matanuska-Susitna College

Box 2889 Palmer, AK 99645

pwpraetorius@matsu.alaska.edu

907-754-9728 (office)

907-745-4747 (home)

March 21, 2014

Finance Sub-Committee
Senate Health and Social Services Committee
Alaska Legislature

Re: Sharp II Loan Repayment Program

Dear Sir/Madam:

I am an ophthalmologist and glaucoma specialist at the Alaska Native Medical Center, and am fortunate to have been chosen to participate in the Sharp II Loan Repayment Program. I have been working here for the past one and a half years and I am the only glaucoma specialist caring exclusively for Alaska Natives. Did you know that Alaska Natives have the highest rate of narrow-angle glaucoma and acute angle-closure glaucoma in the world?

In addition to glaucoma, I also operate as a comprehensive ophthalmologist and my referral base includes comprehensive eye exams, diabetic screenings, pediatrics, oculoplastic, neuro-ophthalmology, macular degeneration, and cataract patients. I handle various ophthalmic emergencies and trauma throughout the state when I am on-call for the hospital. I treat patients both at the medical center in Anchorage and travel to field clinics throughout rural Alaska. Prior to my arrival in Alaska, many glaucoma patients had to be flown to Seattle for urgent and costly treatment. They were then transported back home without the benefit of ongoing specialized care for this chronic condition. Others not so fortunate simply continued to lose vision and go blind.

I love my job working with Alaska Natives. As a group, they are the most wonderful, appreciative people I have ever met. I want to continue to deliver care to those most in need. The Sharp II Loan Repayment Program helps strengthen my commitment to working in Alaska. As you may well know, physicians these days finish their training with astronomical student loan debt. I have over \$100,000 of student loans that I am due to pay off when I turn 70 years old. Both a milestone birthday and a milestone in my medical career! The Sharp II Loan Repayment Program relieves this burden of debt and allows me to focus not on my finances, but on my patients. Without the Sharp II Loan Repayment Program, I would have to consider moving into private practice, where physician salaries are substantially higher, in order to pay my debt. But I don't want to do that. I want to make an impact in my career and work where I am needed most.

Please do not cut funding to the Sharp II program. Attracting qualified physicians and health care professionals to Alaska is essential to the well being of the state. It is much less cumbersome to attract good people to Alaska than to ship our patients to the lower 48. It just makes sense. Thank you for your time and consideration.

Sincerely,

Kelly Lorenz, M.D.

Kelly Lorenz, M.D.
Ophthalmology
Alaska Native Medical Center
4315 Diplomacy Dr.
Anchorage, AK 99508

Doniece Gott

From: Sen. Pete Kelly
Sent: Tuesday, March 25, 2014 11:18 AM
To: Senate Finance Committee
Subject: FW: Renewable Energy Funds

Public testimony



Joe Byrnes
Staff for Senator Pete Kelly
907-456-3709



From: City Administrator [<mailto:cityofnoorvik@gmail.com>]
Sent: Tuesday, March 25, 2014 10:42
To: Sen. Kevin Meyer; Sen. Pete Kelly; Sen. Anna Fairclough; Sen. Mike Dunleavy; Sen. Click Bishop; Sen. Donny Olson; Sen. Lyman Hoffman
Subject: Renewable Energy Funds

The community of Noorvik whole heartily support clean energy in Alaska as well as renewable energy. Life in the village can be brutal at times and with the rising cost of heating oil, gasoline and electricity, in rural Alaska, renewable and alternative clean energy sources are needed more now than ever. The City of Noorvik ask that the \$20 million for Renewable Energy and \$46.5 million for weatherization and rebate programs are included in the Governor's budget. Housing is a huge issue in the villages, so being able to use funds to weatherize and old house to be warm in the winter and save a few dollars on heating fuel could mean life or death in the winter. Keep rural Alaskans in mind and keep those funding sources in the budget.

--

Rogers Luvell Ikayuqti Brown - City Administrator
Caroline Barr- Finance Officer
Lisa Cleveland- City Clerk
Tiffany Jack- Bingo Finance Officer

City of Noorvik
PO Box 146
Noorvik, AK 99763
Phone: (907) 636-2100/2105
Fax: (907) 636-2135*
Cell: (907) 636-5815

*Consistently providing Legendary service to our Community in every way possible is not just a saying but our Commitment.

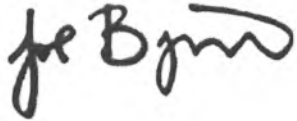
*

Doniece Gott

From: Sen. Pete Kelly
Sent: Tuesday, March 25, 2014 11:27 AM
To: Senate Finance Committee
Subject: FW: Emerging Energy Technology Fund (EETF) or Village Energy Efficiency Program (VEEP) FUNDING

Importance: High

Public testimony



Joe Byrnes

Staff for Senator Pete Kelly

907-456-3709



From: SlatonBarker, Tony [mailto:slatonbarker@coffman.com]

Sent: Tuesday, March 25, 2014 10:29

To: Sen. Kevin Meyer; Sen. Pete Kelly; Sen. Anna Fairclough; Sen. Mike Dunleavy; Sen. Click Bishop; Sen. Donny Olson; Sen. Lyman Hoffman

Subject: Emerging Energy Technology Fund (EETF) or Village Energy Efficiency Program (VEEP) FUNDING

Importance: High

Dear Senators,

The Governor's budget **did not** contain funding for either the state's Emerging Energy Technology Fund (EETF) or Village Energy Efficiency Program (VEEP). Please provide a modest appropriation of \$2 million for each of these programs. These are good for the environment, good for Alaska, and reduce Alaskans energy costs.

Thank You

Tony SlatonBarker, P.E., LEED AP

Senior Project Manager

Program Manager, Alternative Energy and Sustainability

Coffman Engineers, Inc.

800 F Street | Anchorage, AK 99501

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