

**01/24/2014  
BUDGET  
OVERVIEW  
FY 15:  
LEGISLATIVE  
FINANCE  
DIVISION**

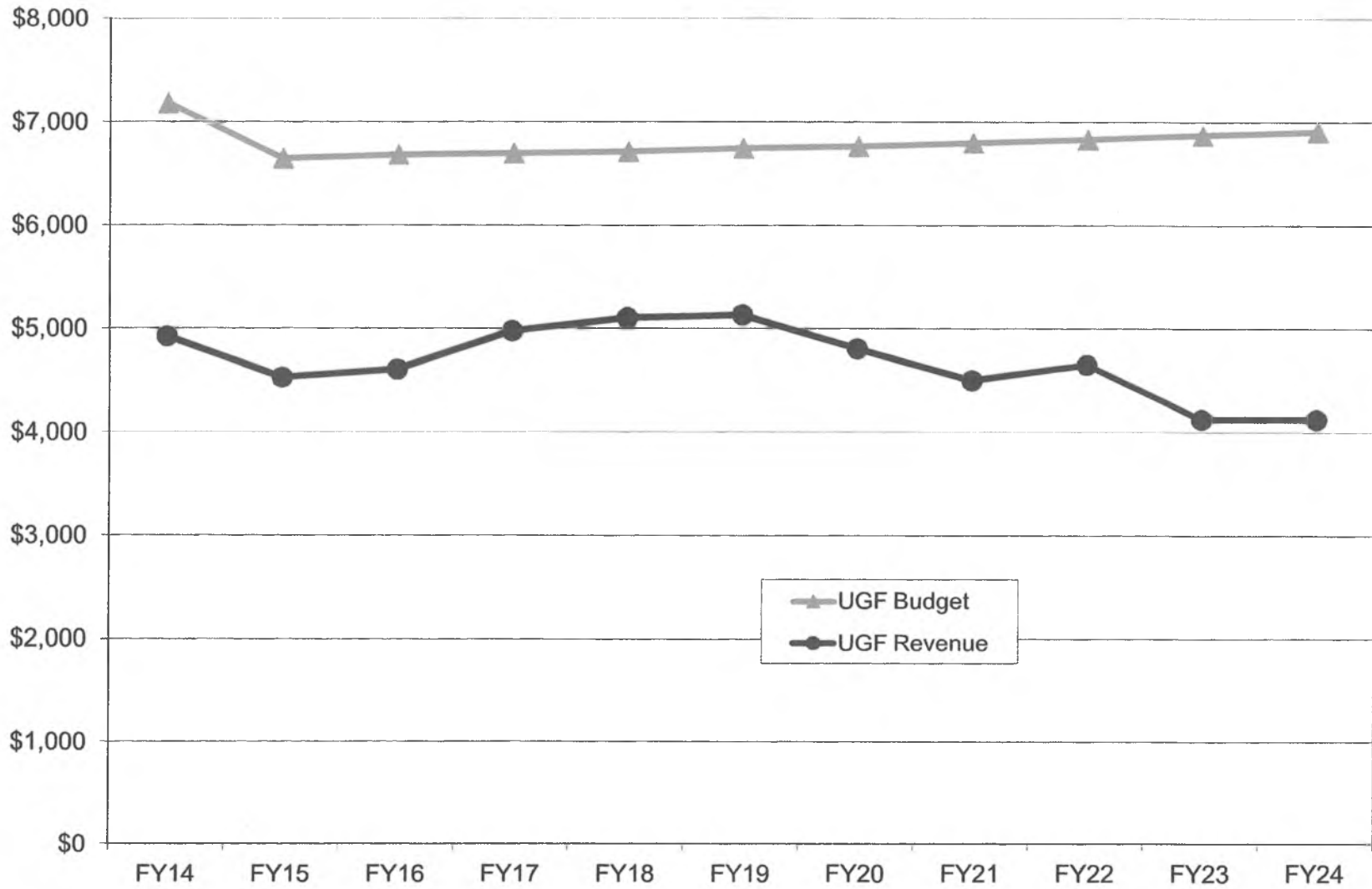
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FY 15 LEGISLATIVE FINANCE  
DIVISION</SUBJECT><COMM>SFIN28</COMM></TARGET>

# **FY15 Budget Overview**

**Senate Finance  
Committee  
January 24, 2014**

**Legislative Finance Division**

**Figure 1. December 2013 Revenue Forecast with Projected Expenditures**  
(\$ millions)



**Figure 2. Budget Reserves (CBR & SBR) under the December 2013 Revenue Forecast and Indicated Expenditure Assumptions (\$ millions)**

