

SB

93

<TARGET><BILL>SB 93</BILL><SUBJECT>SB
93</SUBJECT><COMM>SEDC28</COMM></TARGET>



**Reauthorization of
Technical Vocational Education Program
Advocacy Information
University of Alaska**



UA TVEP



University of Alaska Technical Vocational Education Program

The Technical Vocational Education Program (TVEP)* provides grants to high-demand career and technical education entities for industry-specific, on-the-job and classroom training.

UA manages its TVEP funds as a single allocation to initiate or enhance high-priority workforce development programs. The funding must meet the following criteria:

- High-demand and or regional workforce needs
- Increased access and flexibility of training delivery
- Improved persistence of educational progress
- Promote collaboration across the UA System by expanding partnerships



TVEP is used for one-time capital funding, high-demand program expansion and startup of new initiatives.

Industry advisory committees guide the university programs to ensure they meet current employer requirements and assist graduates of both credit and non-credit programs to gain employment upon successful completion.

Significant UA TVEP funding supports these industry clusters:

- | | |
|--|--|
| • Fisheries, agriculture & natural resources | • Human services |
| • Mining, manufacturing & process technology | • Architecture & construction |
| • Science, technology engineering & research | • Education & training |
| • Energy, environmental science & green Jobs | • Transportation, distribution & logistics |
| • Health sciences | |

Programs throughout the UA System and across the state receive support annually from UA TVEP funds, impacting thousands of students.

**The Alaska Legislature established the TVEP fund in 2000 from a portion of the Unemployment Insurance (U/I) receipts taken by the Alaska Department of Labor and Workforce Development's Employment Securities Division and allocated to UA, DOLWD's Alaska Vocational Technical Education Center (AVTEC) and other Regional Training Centers. This funding will sunset in fiscal year 2014 without legislative reauthorization.*



UNIVERSITY
of **ALASKA**

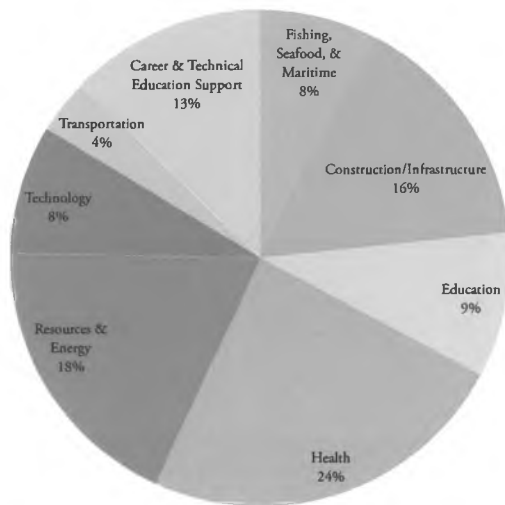
Many Traditions One Alaska

For more information on TVEP at UA Statewide, contact Associate Vice President of Workforce Programs Fred Villa at 907/450-8008 or fvilla@alaska.edu

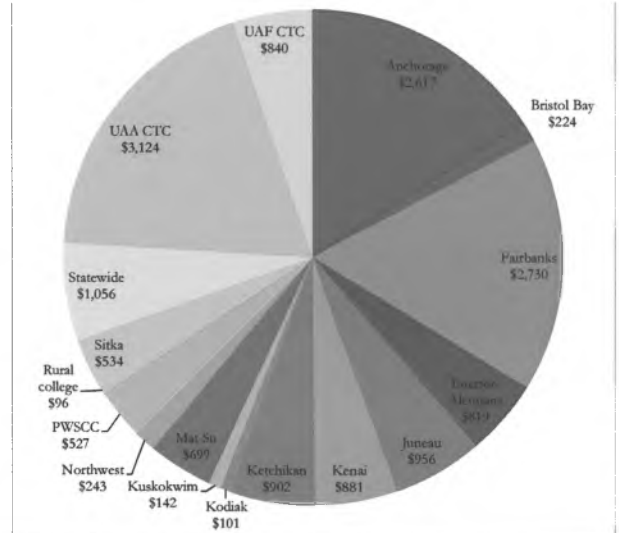


University of Alaska Technical Vocational Education Program

TVEP Supports High Priority Industries FY10 - FY13



TVEP Supports UA's Campuses Statewide (in \$1,000) FY10 - FY13



UA TVEP Funds Support Regional Workforce Priorities

Southeast Workforce Priorities:

In Southeast Alaska, TVEP funds have supported industry-identified workforce priorities especially in **marine** transportation and **fisheries** technology. These programs are implemented in alignment with both public and private sector partners, including Vigor Alaska/Ketchikan Shipyard and Icicle Seafoods. The University of Alaska Southeast also works closely with local and regional economic development entities, such as the Southeast Conference and the Juneau Economic Development Council.

Southcentral Workforce Priorities:

As the University of Alaska's **Health** Campus, UAA has focused a significant portion of their TVEP funds to expand or develop new health programs, such as nursing, ultrasound technology, paramedic training, physical therapy and expanded functions in dental. Many of these health programs are distance delivered and/or offered at rural campuses on a rotating schedule, making this high-demand training available to students across the state.

Interior Workforce Priorities:

TVEP funding supports the **oil and gas** industries by expanding program delivery and hands-on equipment needs for process technology programs in the Kenai Peninsula, Anchorage and Fairbanks. The funding also goes to the Fairbanks Pipeline Training Center, which is an integral part of the overall success in supporting this workforce priority in Alaska's interior.

Statewide Workforce Priorities:

TVEP funding supports the delivery of **Mine** Safety and Health Administration regulatory training across the state and the startup of the University of Alaska Southeast Mine Training Center, which includes a state-of-the-art mine training simulator. TVEP also supports initiatives focused on creating clear education pathways from K-12 to career, many with an emphasis on rural and native student success.



University of Alaska Statewide 2014 TVEP Program Highlights

Well Control - UA Mining and Petroleum Training Service (MAPTS)



TVEP Funding: \$124,200 for a full-time well control instructor to offer International Association of Drill Contractors (IADC) certified WellCAP and Well Intervention training to various occupations for Alaska's oil & gas industry. MAPTS also received \$50,000 for partial funding of two Mine Safety and Health Administration instructors.

Overview: MAPTS well control instructors provide IADC certified WellCAP and Well Intervention classes to drillers, engineers, tool pushers, well site leaders, electricians, motorman, pit watchers and well integrity coordinators who operate on the North Slope, Cook Inlet and various oil and gas fields. MAPTS is one of only two providers of well control training within the state, training 300 Alaska employees each year. Students are employed by Conoco-Phillips, BP, Doyon Drilling, Kuukpik Drilling, Nordic Calista Services, Nabors Drilling, ASRC/AES, among others.

High-Priority Industries Supported: Energy and natural resource development

Program Advocacy:

- *"I need the well control training to move up and it has taught me that it helps to work as a team."* ~ Matthew Gallen, well control student
- *"Using the simulators really helped solidify the concepts and kill techniques."* ~ James Niedermeyer, well control student

Career & Technical Education (CTE) - UA Statewide

TVEP Funding: \$120,000 for a statewide coordinator.

Overview: Since 2013 UA has allocated TVEP funds to support its leadership efforts to advance CTE and Career Pathways as the framework to affect student outcomes. The measured outputs respond to high-demand workforce needs, promote cross campus collaboration and aligns with UA's Shaping Alaska's Future initiative. The partnerships with the Alaska Commission on Postsecondary Education, the Alaska Departments of Education and Early Development and Labor and Workforce Development continue to grow with the TVEP funding. Representation from these agencies has provided ongoing communication, planning and implementation of activities in support of Career Pathways/Programs of Study to agency members and beyond.



High-Priority Industries Supported: All

Program Advocacy:

- *"Career Pathways/Programs of Study are helping all youth in Alaska to identify their career passion and develop a plan to achieve their dreams." ~ Cathy LeCompte, Associate Dean, UAA Community and Technical College*

Future Educators of Alaska (FEA) - UA Statewide



TVEP Funding: \$275,000 for program development and support.

Overview: FEA is University of Alaska (UA) Statewide's only outreach program specifically designed to recruit indigenous students from Alaska's highest-need school districts into education careers with the goal of increasing Alaska Native educators in the state. Currently there are 500 primarily middle school students participating in 56 FEA clubs within 24 Alaska school districts. This year's funding will help FEA expand these numbers by building FEA clubs for high school students.

High-Priority Industries Supported: Education and training

Program Advocacy:

- *"I am a former FEA student. While currently pursuing my B.S. in Elementary Education through the University of Phoenix, I am teaching Unangam Tunuu and History within my local school and advising current high school students as the district FEA Coordinator. I could not express enough gratitude toward the FEA community whose exemplary college-prep program prepares students, like me, to become teachers."*
~ Anna Melovidov, FEA Coordinator
- *"The benefits for the Alaska Native students participating in the program include increased academic success, increased self-esteem and confidence, improved public speaking ability, and increased interest in the education profession."* ~ Jamie Stacks, former Superintendent of Pribilof School District

For more information on TVEP at UA Statewide, contact Associate Vice President of Workforce Programs Fred Villa at 907/450-8008 or fvilla@alaska.edu



**UNIVERSITY
of ALASKA**

Many Traditions One Alaska



University of Alaska Anchorage 2014 TVEP Program Highlights

Health Sciences - UAA College of Health & Community and Technical College

TVEP Funding: \$81,000 rural clinical rotations support; \$92,000 health and fitness leadership development towards pre-physical therapy; \$126,100 physical therapy program development; \$35,200 pharmacy program development; \$64,400 nursing tutor coordinator; \$89,700 ultrasound technology faculty; \$81,400 dietetics nutrition faculty; \$41,200 dental faculty.



Overview: The Alaska Workforce Investment Board has not only designated health care as a high-priority industry, it also projected continued growth over the next five years due to the over-65 population, continued technological advancements and normal population growth. TVEP funding was distributed across multiple programs within the UAA College of Health to support this growing industry.

High-Priority Industry Supported: Health care

Program Advocacy:

- *"I grew up in Glennallen and confirmed through my clinical rotation that Fairbanks better meets my lifestyle than Anchorage. I look forward to returning to work in the Fairbanks area."* ~ Abigail Carter, UAA Occupational Therapy student, clinical rotations through UAA's partnership with Alaska's Area Health Education Center
- *"It was only after my clinical rotation in Dutch Harbor at Iliuliuk Family and Health Services that I even considered practicing family medicine in rural Alaska. It changed my perspective and opened my eyes to practicing full-spectrum family medicine in a rural, remote location."* ~ Jessica Porter, M.D., clinical rotations through UAA's partnership with Alaska's Area Health Education Center

Welding & Nondestructive Testing Technology- UAA Community and Technical College

TVEP Funding: \$85,300 for welding & nondestructive testing faculty.

Overview: The welding & nondestructive testing program provides cutting-edge instruction that trains future welding and automotive technicians using the latest technology. This program prepares students for technical positions that utilize welding and nondestructive testing skills in Alaska transportation and mineral extraction industries.



High-Priority Industries Supported: Construction and transportation

Program Advocacy:

- *"Completing this program is the best decision I ever made. It gave me the skills to enter the workforce and provided an avenue to later pursue a 4-year degree, options I would not otherwise have. I also recently accepted a job on the slope at a fleet shop."* ~ Robert Yokum, completed welding courses as part of his A.A.S. degree in diesel technology

Process Technology - UAA Kenai Peninsula College

TVEP Funding: \$55,700 for a Simtronics Web Simulator that offers students the real-world practice of controlling a process.



Overview: The A.A.S. degree in process technology is coordinated by Kenai Peninsula College and delivered collaboratively through UAA and UAF. This degree delivers training that prepares individuals for employment in the process industries of oil and gas production; chemical manufacturing; petroleum refining; power generation and utilities; water and wastewater treatment; seafood and other food processing. Many students take advantage of valuable summer internships with local industry partners, giving them the opportunity to gain practical experience and exposure to a variety of career options. Graduates go to work for companies like BP, Chevron, Shell, ConocoPhillips, ASRC Energy Services, Alyeska Pipeline Service Company, and more.

High-Priority Industries Supported: Construction; energy; fisheries, seafood and maritime; natural resource development and transportation

Program Advocacy:

- *"The process technology degree has helped me prepare over the past two years for my career as an operator. One of the ways this degree has helped me is through Simtronics exercises."* ~ Matthew Bell, process technology student
- *"As a process technology student, real-working situations are learned in the classroom. Being able to learn a process, study a diagram and then see it working in the field is a wonderful educational experience."* ~ Erin Okonek, process technology student



**UNIVERSITY
of ALASKA
ANCHORAGE**

For more information on TVEP at UAA, contact Assistant Provost for Workforce Development Bonnie Nygard at afbkn@uaa.alaska.edu



University of Alaska Fairbanks 2014 TVEP Program Highlights

Wildland Fire Science - UAF Interior-Aleutians Campus

TVEP Funding: \$93,100 to further program development.



Overview: The wildland firefighter program was developed to help build a skilled Alaska workforce so there would not be such a need to bring advanced wildland firefighters to Alaska from the Lower 48. The program now offers an occupational endorsement and has been officially updated to better reflect the needs of the industry. Several of these federally regulated courses are being taught via distance delivery to reach a much larger audience, including rural Alaska. Also, an entry level course is being offered at the high school level giving students a chance to earn their red cards and gain employment in the field before registering at the university level to pursue a degree in Wildland Fire Science.

High-Priority Industries Supported: Natural resource development and fisheries

Program Advocacy:

- "Since Fall of 2011 we have helped to employ or promote over 50 students."
~ Tylan Martin, UAF Wildland Fire Science Assistant Professor

Computer Information Technology Specialist - UAF College of Rural and Community Development

TVEP Funding: \$91,900 for information technology specialist (ITS) faculty.

Overview: The ITS certificate and associate programs teach students how to use, support, implement and troubleshoot the computer and information technology systems found in educational, governmental and corporate settings. Students completing the certificate program will be prepared for entry-level IT positions. The A.A.S. degree program prepares individuals for employment as an IT professional. Associate degrees are also offered in computer technology, network and cyber security, network and system administration.

High-Priority Industry Supported: Information technology



Program Advocacy:

- *"It was this program that helped me find what I enjoyed most within the IT field and helped me get into my new passion in emergency management from a cyber-security perspective."*
~ Brad R. Thacker, CITS student
- *"We currently have three students from CTC's Cyber Security program who have entered into the four year Homeland Security and Emergency Management program at UAF. We anticipate an increased number of students from the program at CTC to enter based on the capabilities they have demonstrated"* ~ Cam Carlson, Homeland Security and Emergency Management Program Director, UAF School of Management

Process Technology - UAF Community and Technical College

TVEP Funding: \$153,400 to support the UAF CTC Process Technology (PT) program's ongoing partnership with the Fairbanks Pipeline Training Center.



Overview: The A.A.S degree in process technology prepares students for employment as an operations technician in the process industry. In addition to textbook learning and classroom lectures, students train and practice on equipment and models that are current with industry standards. A valuable part of the program comes from summer internships provided by British Petroleum, Flint Hills Resources and Alyeska Pipeline Service Company, giving students the opportunity to gain practical experience and exposure to a wide variety of career options. The process industry employs highly-skilled and well-paid individuals with entry-level salaries ranging from \$45,000 to \$72,000 annually.

High-Priority Industries Supported: Construction; energy; fisheries, seafood and maritime; transportation

Program Advocacy:

- "During the recruitment period for most power plant positions, we place a high value on candidates with the PRT degree. Several utilities supervisors have expressed the desire to make it a requirement for all new hires, like many North Slope companies have."
~ Ben Stacy, Water Plant Supervisor for UAF Utilities
- "I graduated over two years ago and immediately went to work in the oil industry."
~ Adam Rushing, process technology graduate

For more information on TVEP at UAF, contact Acting Executive Dean of the College of Rural and Community Development and Interim Vice Chancellor for Rural, Community and Native Education Pete Pinney at 907/474-7089 or pppinney@alaska.edu





University of Alaska Southeast 2014 TVEP Program Highlights

Maritime & Multi-Skilled Worker (MMW) - UAS Ketchikan

TVEP Funding: \$85,000 to hire a term assistant professor of power technology to develop and deliver this new pilot program in response to industry needs. The program is approved by the US Coast Guard (USCG) and was developed in concert with the Alaska Marine Highway System and Alaska Ship and Drydock/Vigor Inc.



Overview: Prepares students for high-paying jobs and provides them with an introduction to basic industrial skills that can be applied to occupations in ship building, mining, seafood processing plants and marine engine rooms as well as other industrial occupations. This comprehensive course fully prepares students to take the USCG exam for a Qualified Member of the Engine Department with Oiler and Fireman/Water Tender endorsements. Having USCG approval and the Alaska Marine Highway System partnering to provide internships, ship tours and a representative on the program advisory committee offers significant advantages to students.

High-Priority Industries Supported: Construction; natural resource development; fishing, seafood, and maritime; transportation

Program Advocacy:

- *"All of the skills in this new program prepare students for employment."*
~ Doug Ward, Director of Development for Vigor Alaska
- *"The QMED certification that I will get for this class is really important to break into the industry. It's a great program that gives me confidence that I can succeed in this field."*
~ Joshua Ruiz, MMW student
- *"I've found that it's harder as a female to get hired in a male dominated profession when you have no skills. This course offers the basics that I can build on to break into careers that are not usually pursued by women."*
~ Jessica Palma, MMW student

Health Information Management (HIM) - UAS Sitka

TVEP Funding: \$105,400 for a HIM assistant professor to expand statewide eLearning delivery to increase the number of graduates across Alaska.



Overview: The Associate of Applied Science in HIM degree program prepares graduates for employment as health information specialists, a fast-growing occupation in Alaska. Graduates are eligible to take the national accreditation examination and receive the Registered Health Information Technician (RHIT) credential. The program is accredited by the Commission on Accreditation for Health Information and Information Management in cooperation with the Council on Accreditation of the American Health Information Management Association.

High-Priority Industry Supported: Health care

Program Advocacy:

- *"My education enabled me to take the Registered Health Information Technician certification exam. Without the certification I would not have been able to obtain the position I have at Alaska Psychiatric Institute."* ~ Donna Knowles, 2010 HIM graduate
- *"I benefited from the fact that I was able to attend classes online at my convenience."* ~ Deborah Miller, 2010 HIM graduate
- *"The program helps students be connected to facilities like Providence Seward Medical Center through the outreach efforts of the UAS staff."* ~ Jeannette Bailey, PSMC Health Information Management Supervisor

Power Technology - UAS Juneau



TVEP Funding: \$55,600 to upgrade diesel training equipment.

Overview: The power technology program at UAS includes an occupational endorsement and an associate of applied science degree with emphasis areas in diesel, mine mechanic, and USCG Marine Oiler. The UAS program partners with Hecla/Greens Creek and Coeur/Kensington mines, with local construction and equipment companies and with the Local 302 International Union of Operating Engineers. Students learn in classroom and shop environments and through internships in workplace settings.

High-Priority Industries Supported: Construction; energy; fishing, seafood and maritime; natural resource development; transportation

Program Advocacy:

- *"The UAS Power Technology program has good connections with the local mines, providing an easy transition from school to a career. I currently work as an intern for the Hecla Greens Creek Mine."* ~ Hunter Kirkpatrick, power technology student
- *"This program is well known in the mechanic field and almost seems to guarantee consideration for employment from the positions available in Alaska. I have already received a diesel mechanic job offer as well as an interview with another company."* ~Cory McMaster, power technology student



UNIVERSITY OF ALASKA
S O U T H E A S T

For more information on TVEP at UAS, contact Provost
Richard Caulfield, PhD at 907/796-6486 or racaulfield@uas.alaska.edu

learn • engage • change



TVEP: Technical Vocational Education Program Making a Difference For Students

"FEA has made me a role model who inspires younger students to join the program while also preparing me for college and a career."

-Selena Rukovoshnikoff, Student
- Future Educators of Alaska, Statewide

"I need this training to advance my career."

-Matthew Gallen, Student
- WellCap and Well Intervention, Mining and Petroleum Training Service

"Being able to learn real work situations in the classroom is a wonderful educational experience."

-Erin Okonek, Student
- Process Technology, Kenai Peninsula College

"Being able to physically cable and setup switches and routers gave me the experience and confidence to excel in the IT field."

-Amos Secoy, Student
- Computer Networking, Mat Su College

"Since Fall of 2011 we have helped to employ or promote over 50 students. We are also now offering an entry level course at the high school level to give students a chance to gain employment in the field."

-Tylan Martin, Assistant Professor
- Wildland Fire Science, University of Alaska Fairbanks

"I have already received a diesel mechanic job offer."

-Cory McMaster, Student
- Power Technology, University of Alaska Southeast

"It was only after my clinical rotation in Dutch Harbor that I even considered practicing family medicine in rural Alaska. It changed my perspective"

-Jessica Porter, MD
- Alaska Health Education Center, University of Alaska Anchorage

"The certification I will get from this class is really important to break into the industry."

-Josh Ruiz, Student
- Maritime Multi-Skilled Worker, University of Alaska Southeast

"We have employed approximately 25 graduates, which is the majority of our staff."

-Kelly Doughty, Director for ThrivAlaska
- Early Childhood Education, University of Alaska Fairbanks

"I was lucky enough to receive an internship with BP. This never would have happened without this program."

-Adam Rushing, Graduate
- Process Technology, University of Alaska Fairbanks



TVEP

To: Alaska State Legislature

From: The Alaska Business Education Compact

I'm writing on behalf of the Alaska Business Education Compact (ABEC), a long-standing organization with a membership including business, industry, and private / public educators from across the state. The ABEC has been an advocate of career and technical education including participation in the development of the state's CTE plan, support for the SB84 providing funding to the K-12 school and the DOLWD CTE grants, all focused on preparing our Alaskan students for successful and economic careers. The ABEC is supporting the reauthorization of the Technical Vocational Education Plan (TVEP) per the attached resolution.

The TVEP has been a critical funding mechanism for those programs bridging from secondary to post-secondary education, in a pathway to good jobs for Alaskans in many areas of the state as well as providing upgrade in skills instruction to Alaskan residents. The University of Alaska and the regional training centers have been major players in utilizing the funds to train Alaskans with job and employability skills to fit both the local and state-wide economies.

TVEP allows for both training programs and capacity building for the providers to help maintain an educational infrastructure that is accessible in many regions of the state as well as in the population hubs. The program not only needs to be reauthorized but should be funded to allow expansion of that reach to areas where access is still a problem. The UA and the regional training centers are currently stretched and need to be able to deliver training across distances through both technology and direct instruction. The TVEP is a major resource for those institutions, all of which have delivered well for their regions.

The Alaska Business Education Compact would like to reiterate our continuing advocacy of the TVEP as an integral part of the state's education plan. We strongly support the UA and the regional training centers in their efforts to provide training as a critical piece of workforce development. We hope to work to provide insights to the Legislature from the Business / Industry sectors as well as to continue the dialogue of employers, educators, parents and communities.

Dave Rees, Facilitator

Alaska Business Education Compact

Alaska Business Education Compact

Resolution 2013-1

A Resolution in Support of Reauthorization of the Technical Vocational Education Program Fund

WHEREAS, current and future workforce needs require continued education and training to stay competitive; and

WHEREAS, the Alaska State Legislature established the Technical Vocational Education Fund to provide grants to technical and vocational education entities to provide industry specific training, on-the-job training and classroom job linked training; and

WHEREAS, the University of Alaska and the regional training centers have been recipients of Technical Vocational Education Program funding and utilize the funds to deliver hundreds of education and training programs to more than 4000 students throughout the state of Alaska resulting in graduates for Alaska's jobs; and

WHEREAS, the TVEP investments are aligned with priority industries established by the Alaska Workforce Investment Board; and

WHEREAS, the UA workforce development priorities include recognition of economic and community development, career pathways and high demand jobs as endorsed by University of Alaska Statewide Academic Council; and

WHEREAS, the University of Alaska partners with employers and industry and other providers to offer education and training programs that meet industry and occupational needs throughout the state of Alaska; and

WHEREAS, the Technical Vocational Education Program funding is due to sunset in June 2014;

NOW THEREFORE BE IT RESOLVED that the Alaska Business Education Compact urges the Legislature and the Governor to support the reauthorization of the Technical Vocational Education Fund; and

BE IT FURTHER RESOLVED that the Alaska Business Education Compact encourages the Legislature and the Governor to support current Technical Vocational Education Fund allocations to the University of Alaska and the regional training centers in the state.

PASSED AND ADOPTED by the Alaska Business Education Compact this 13th day of November, 2013.



Resolution 2013-02
Alaska Process Industry Careers Consortium

**RESOLUTION IN SUPPORT REAUTHORIZATION OF ALASKA
TECHNICAL VOCATIONAL EDUCATION PROGRAM (TVEP) FUNDS**

WHEREAS, current and future workforce needs require continued education and training to stay competitive; and

WHEREAS, the Alaska State Legislature established the Technical Vocational Education Program (TVEP) Fund to provide grants to technical and vocational education entities to provide industry specific training, on-the-job training and classroom job-linked training as part of a statewide vocational training system; and

WHEREAS, the University of Alaska (UA) and Alaska's regional training centers have been recipients of TVEP funding and utilize the funds to deliver education and training programs aligned to regional workforce demands to more than 4,000 students throughout the state of Alaska resulting in graduates for Alaska's jobs; and

WHEREAS, the TVEP investments are aligned with priority industries established by the Alaska Workforce Investment Board; and

WHEREAS, the UA workforce development priorities include recognition of economic and community development, career pathways and high demand jobs as endorsed by University of Alaska Statewide Academic Council; and regional training centers include priorities aligned with regional workforce needs, and

WHEREAS, the University of Alaska and regional training centers partner with employers and industry and other providers to offer education and training programs that meet industry and occupational needs throughout the state of Alaska; and

WHEREAS, the Technical Vocational Education Program funding is due to sunset in June 2014;

NOW THEREFORE BE IT RESOLVED that the Alaska Process Industry Careers Consortium urges the Legislature and the Governor to support the reauthorization of the Technical Vocational Education Program Fund; and

BE IT FURTHER RESOLVED that the Alaska Process Industry Careers Consortium encourages the Legislature and the Governor to support current Technical Vocational Education Program Fund allocations to the University of Alaska and the regional training centers in the state.

CERTIFICATION

The Alaska Process Industry Careers Consortium Board of Directors held a vote on November 22, 2013 to convey support for reauthorization of Alaska Technical Vocational Education Program Fund, and the foregoing Resolution 2013-02 was adopted unanimously.

Signed this 22nd day of November, 2013.



Dale Kruger, Chair
Alaska Process Industry Careers Consortium (APICC)

Distribution: APICC Board of Directors, Alaska Legislature, Alaska Department of Labor and Workforce Development.

Alaska Health Workforce Coalition

Resolution 2013-2



A Resolution in Support of Reauthorization of the Technical Vocational Education Program Fund and Allocation to the University of Alaska

WHEREAS, the current and future Alaska workforce will require training and continuing education to be competent and competitive; and

WHEREAS, the Alaska State Legislature established the Technical Vocational Education Fund to provide grants to technical and vocational education entities to provide industry specific training, on-the-job training and classroom job linked training; and

WHEREAS, the University of Alaska has been a recipient of Technical Vocational Education Program funding and utilizes the funds to deliver hundreds of training programs to thousands of students throughout the state of Alaska each year resulting in graduates for Alaska's jobs; and

WHEREAS, the University of Alaska TVEP investments are aligned with priority industries established by the Alaska Workforce Investment Board; and

WHEREAS, the University of Alaska workforce development priorities include recognition of economic and community development, career pathways and high demand jobs as endorsed by University of Alaska Statewide Academic Council; and

WHEREAS, the University of Alaska partners with employers and industry and other providers to offer education and training programs that meet industry and occupational needs throughout the state of Alaska; and

WHEREAS, the Technical Vocational Education Program funding is due to sunset in June 2014;

NOW THEREFORE BE IT RESOLVED that partner members of the Alaska Health Workforce Coalition urge the Legislature and the Governor to support the reauthorization of the Technical Vocational Education Fund; and

BE IT FURTHER RESOLVED that these Alaska Health Workforce Coalition partners encourage the Legislature and the Governor to support current Technical Vocational Education Fund allocations to the University of Alaska.

PASSED AND ADOPTED by the Alaska Health Workforce Coalition this 11 day of December, 2013.

Cover Letter for a Resolution of Support for Reauthorizing TVEP

To: Alaska State Legislature

From: The Alaska Miners Association HR & Workforce Development Committee

The Alaska Miners Association (AMA) is an industry consortium that supports all mining entities in the state. The Human Resources Committee is focused on the policies and practices of employment and the development of the workforce for mining exploration and operations. The AMA HR committee has been an advocate of career and technical education and is focused on preparing our Alaskan students for successful and economic careers. The AMA is supporting the reauthorization of the Technical Vocational Education Plan (TVEP) per the attached resolution.

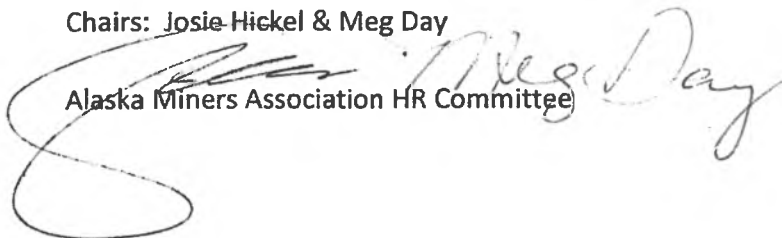
The TVEP has been a critical funding mechanism for those programs bridging from secondary to post-secondary education, in a pathway to good jobs for Alaskans in many areas of the state as well as providing upgrade in skills instruction to Alaskan residents. The University of Alaska and the regional training centers have been major players in utilizing the funds to train Alaskans with job and employability skills to fit both the local and state-wide economies. The Regional Training Centers and the University with its statewide campuses are prime locations for mining employment preparation with the industry's spread across Alaska's geography.

TVEP allows for both training programs and capacity building for the providers to help maintain an educational infrastructure that is accessible in many regionally as well as in the population hubs. The program not only needs to be reauthorized but should be funded to allow expansion of that reach to areas where access is still a problem. The UA and the regional training centers are currently stretched and need to be able to deliver training across distances through both technology and direct instruction. The TVEP is a major resource for those institutions, all of which have delivered well for their regions.

The Alaska Miners Association would like to reiterate our continuing advocacy of the TVEP as an integral part of the state's education plan. We strongly support the UA and the regional training centers in their efforts to provide training as a critical piece of workforce development. We hope to work to provide insights to the Legislature from the Business / Industry sectors as well as to continue the dialogue of employers, educators, parents and communities.

Chairs: Josie Hickel & Meg Day

Alaska Miners Association HR Committee

A handwritten signature in cursive script, appearing to read "Meg Day", is written over the typed name "Meg Day" and extends across the typed name "Alaska Miners Association HR Committee".

Alaska Miners Association

Resolution 2013-1

A Resolution in Support of Reauthorization of the Technical Vocational Education Program Fund

WHEREAS, current and future workforce needs require continued education and training to stay competitive; and

WHEREAS, the Alaska State Legislature established the Technical Vocational Education Fund to provide grants to technical and vocational education entities to provide industry specific training, on-the-job training and classroom job linked training; and

WHEREAS, the University of Alaska and the regional training centers have been recipients of Technical Vocational Education Program funding and utilize the funds to deliver hundreds of education and training programs to more than 4000 students throughout the state of Alaska resulting in graduates for Alaska's jobs; and

WHEREAS, the TVEP investments are aligned with priority industries established by the Alaska Workforce Investment Board; and

WHEREAS, the UA workforce development priorities include recognition of economic and community development, career pathways and high demand jobs as endorsed by University of Alaska Statewide Academic Council; and

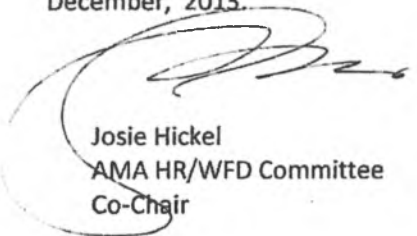
WHEREAS, the University of Alaska partners with employers and industry and other providers to offer education and training programs that meet industry and occupational needs throughout the state of Alaska; and

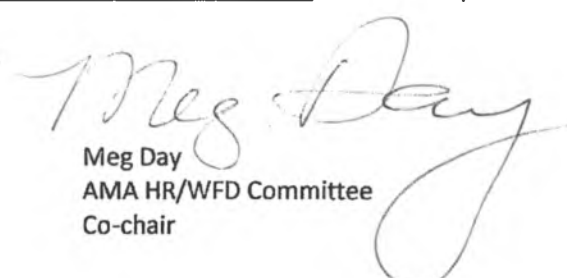
WHEREAS, the Technical Vocational Education Program funding is due to sunset in June 2014;

NOW THEREFORE BE IT RESOLVED that the Alaska Miners Association urges the Legislature and the Governor to support the reauthorization of the Technical Vocational Education Fund; and

BE IT FURTHER RESOLVED that the Alaska Miners Association encourages the Legislature and the Governor to support current Technical Vocational Education Fund allocations to the University of Alaska and the regional training centers in the state.

PASSED AND ADOPTED by the Alaska Miners Association HR Committee this 18th day of December, 2013.


Josie Hickel
AMA HR/WFD Committee
Co-Chair


Meg Day
AMA HR/WFD Committee
Co-chair

HB 150

ALASKA STATE LEGISLATURE

Member:
House Finance Committee

Chair:
House Budget Sub Committees on:
- Department of Health & Social Services
- Department of Transportation & Public
Facilities



Session:
Alaska State Capitol
Juneau, AK 99801-1182
Phone: (907) 465-2679
Fax: (907) 465-4822
Toll Free (800) 505-2678

Interim:
600 E. Railroad Ave
Wasilla, AK 99654
Phone: (907) 376-2679
Fax: (907) 373-4745

Representative Mark Neuman

Rep.Mark.Neuman@akleg.gov

House Bill 150 Sponsor Statement

The Technical and Vocational Education Fund authorized under AS 23.15.840 sunsets on June 30, 2014. House Bill 150 extends the sunset date to June 30, 2024.

In 2000 the Alaska Legislature created the Training and Vocational Education Program to provide financial assistance to support facilities throughout the state that provide technical and educational programs for industry specific training.

Alaska was experiencing unemployment rates that were reaching to above 50% of the national average in 2008. With large projects on the horizon, there was a clear need for a trained, resident work force. The TVEP program was extended to provide training to Alaskan residents to help reduce the unemployment rate and put Alaskan residents to work. Figures released on March 14, 2013 by the Department of Labor indicated that unemployment rates in Alaska for December of 2012 were 6.6%, while the national average was 8.1%. Alaska has had a consistent lower rate than the national average for the past forty-six months, indicating the effectiveness of this program.

Funds for the TVEP program are appropriated from amounts the state collects in unemployment insurance contributions at a rate of .15 percent and are allocated according to statute.

The more we can train our youth, as they enter the work force, the more we will re-enforce the desirability of staying in Alaska as part of a highly skilled, resident work force. The last five years has shown this Fund works. We can double the effectiveness with ten more years.

CS FOR HOUSE BILL NO. 150(L&C)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE HOUSE LABOR AND COMMERCE COMMITTEE

Offered: 4/6/13
Referred: Finance

Sponsor(s): REPRESENTATIVES NEUMAN, Tuck, Thompson, Hughes, Gara, Isaacson, Edgmon, Higgins, Foster

A BILL

FOR AN ACT ENTITLED

1 **"An Act extending the unemployment contributions for the Alaska technical and**
2 **vocational education program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 *** Section 1.** AS 23.15.835(d) is amended to read:

5 (d) Notwithstanding AS 23.15.840(a), for the fiscal years ending June 30,
6 2009, through June 30, 2024 [2014], the money collected under this section or
7 otherwise appropriated to the Alaska Workforce Investment Board, formerly known as
8 the Alaska Human Resource Investment Council, shall be allocated directly in the
9 following percentages to the following institutions for programs consistent with
10 AS 23.15.820 - 23.15.850 and capital improvements:

11	University of Alaska	45 percent
12	University of Alaska Southeast	5 percent
13	Galena Project Education Vocational Training Center	4 percent
14	Kotzebue Technical Center	9 percent

1	Alaska Vocational Technical Center	17 percent
2	Northwestern Alaska Career and Technical Center	3 percent
3	Southwest Alaska Vocational and Education Center	3 percent
4	Yuut Elitnaurviat, Inc. People's Learning Center	9 percent
5	Delta Career Advancement Center	3 percent
6	New Frontier Vocational Technical Center	2 percent.
7	* Sec. 2. This Act takes effect immediately under AS 01.10.070(c).	

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: HB 150
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB150-DOLWD-CO-3-29-13
Title: TECHNICAL/VOCATIONAL EDUCATION PROGRAM
Sponsor: NEUMAN
Requester: House Labor and Commerce

Department: Department of Labor and Workforce Development
Appropriation: Commissioner and Administrative Services
Allocation: Commissioner's Office
OMB Component Number: 340

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014					
Personal Services		509.2	509.2	509.2	509.2	509.2	509.2
Travel							
Services		25.5	25.5	25.5	25.5	25.5	25.5
Commodities							
Capital Outlay							
Grants & Benefits		4,961.0	4,961.0	4,961.0	4,961.0	4,961.0	4,961.0
Miscellaneous							
Total Operating	0.0	5,495.7	5,495.7	5,495.7	5,495.7	5,495.7	5,495.7

Fund Source (Operating Only)

1151 VoTech Ed		5,495.7	5,495.7	5,495.7	5,495.7	5,495.7	5,495.7
Total	0.0	5,495.7	5,495.7	5,495.7	5,495.7	5,495.7	5,495.7

Positions

Full-time		5.0	5.0	5.0	5.0	5.0	5.0
Part-time							
Temporary							

Change in Revenues							
---------------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By:	Brynn Keith, Deputy Commissioner	Phone:	(907)465-4518
Division:	Office of the Commissioner	Date:	03/29/2013 01:00 PM
Approved By:	Dianne Blumer, Commissioner	Date:	03/29/13
	Department of Labor and Workforce Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. HB150

Analysis

This proposed legislation extends the current Technical and Vocational Education Program (TVEP) allocation through June 30, 2024. Currently, the allocation expires June 30, 2014.

Out-year cost estimates are based on TVEP receipts included in the department's FY2014 budget request and will be revised on an annual basis based on the balance of the fund.

The grants line authorization represents the legislation's direct allocations that pass through the department to Kotzebue Technical Center; Alaska Vocational Technical Center; Northwestern Alaska Career and Technical Center; Southwest Alaska Vocational and Education Center; Yuut Elitnaurviat, Inc. People's Learning Center; Delta Career Advancement Center; and New Frontier Vocational Technical Center.

Personal services and services expenses are related to TVEP grant administration and revenue collection through the unemployment insurance tax system. Expenses related to these activities must be charged to a state fund source as they are related to a state program and are not an allowable federal expense.

Position counts are based on an average personal services cost of \$100.0 per full-time position and rounded to the nearest whole number.

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: HB 150
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB150-EED-TLS-4-2-13
Title: TECHNICAL/VOCATIONAL EDUCATION PROGRAM
Sponsor: NEUMAN
Requester: House Labor & Commerce

Department: Department of Education and Early Development
Appropriation: Teaching and Learning Support
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates					
			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits		430.4	430.4	430.4	430.4	430.4	430.4	430.4
Miscellaneous								
Total Operating	0.0	430.4	430.4	430.4	430.4	430.4	430.4	430.4

Fund Source (Operating Only)

1151 VoTech Ed		430.4	430.4	430.4	430.4	430.4	430.4	430.4
Total	0.0	430.4	430.4	430.4	430.4	430.4	430.4	430.4

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

--	--	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/14

Why this fiscal note differs from previous version:

Initial version

Prepared By:	Paul Prussing, Deputy Director	Phone:	(907)465-8721
Division	Teaching and Learning Support	Date:	04/02/2013 03:30 PM
Approved By:	Mike Hanley	Date:	04/02/13
	Commissioner		

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2013 LEGISLATIVE SESSION**

BILL NO. HB150

Analysis

The Technical and Vocational Education Fund authorized under AS 23.15.840 sunsets on June 30, 2014. House Bill 150 extends the current Technical and Vocational Education program (TVEP) through June 30, 2024.

Out-year cost estimates are based on TVEP receipts included in DEED's FY2014 budget request and will be revised on an annual basis based on the balance of the fund.

This funding is a grant from The Department of Education & Early Development to the Galena Project Education Vocational Training Center.

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: HB 150
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB150-UA-SYSBRA-4-02-13
Title: TECHNICAL/VOCATIONAL EDUCATION PROGRAM
Sponsor: NEUMAN
Requester: House Labor and Commerce

Department: University of Alaska
Appropriation: University of Alaska
Allocation: Budget Reductions/Additions - Systemwide
OMB Component Number: 1296

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates					
			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services		5,380.0	5,380.0	5,380.0	5,380.0	5,380.0	5,380.0	5,380.0
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	5,380.0	5,380.0	5,380.0	5,380.0	5,380.0	5,380.0	5,380.0

Fund Source (Operating Only)

1151 VoTech Ed		5,380.0	5,380.0	5,380.0	5,380.0	5,380.0	5,380.0
Total	0.0	5,380.0	5,380.0	5,380.0	5,380.0	5,380.0	5,380.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

--	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

Initial version

Prepared By: <u>Michelle Rizk</u>	Phone: <u>(907)450-8187</u>
Division: <u>University of Alaska</u>	Date: <u>04/02/2013 11:30 AM</u>
Approved By: <u>Michelle Rizk</u>	Date: <u>04/02/2013</u>
<u>University of Alaska</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. HB150

Analysis

The Technical and Vocational Education Fund authorized under AS 23.15.840 sunsets on June 30, 2014. House Bill 150 extends the current Technical and Vocational Education program (TVEP) through June 30, 2024.

Out-year cost estimates are based on TVEP receipts included in UA's FY2014 budget request and will be revised on an annual basis based on the balance of the fund.

TVEP funding has been instrumental in UA's ability to meet Alaska's workforce training and educational needs and continues to be the key source of funds for that purpose. The UA System office of Workforce Programs works with representatives from the UA campuses and the Alaska Workforce Investment Board to identify state priority industry sectors and high-demand jobs, including regional priorities for occupational training programs. The campuses submit proposals based on the identified needs, and funding is distributed to the highest priority programs.



Representative Mark Neuman
Alaska State Capital, Rm. 513
Rep.Mark.Neuman@akleg.gov

HB 150 Technical and
Vocational Education Program

Technical and Vocational Education Program (TVEP)*

The Technical and Vocational Education Program (TVEP) was established in 2000. The purpose of this program is to provide grants to technical and vocational education entities to provide industry specific training, on-the-job training and classroom job linked training. The authority for this program is Alaska Statute 23.15.840, grants for technical and vocational education.

Funds for the program are appropriated from amounts the state collects in unemployment insurance contributions, and are provided to the Alaska Workforce Investment Board. The board establishes a list of priorities for training under this program. To the extent that funding is available, grants are awarded to entities that apply for funding by the deadline established by the board. The board gives priority to applications from qualified entities whose purpose is listed first on the list of priorities. If money remains after grants for the first priority have been awarded, the board may then make grants to those entities whose purpose is listed next on the priority list.

Note: In recent years, the Alaska State Legislature has appropriated money from the program for specific grants to designated recipients for capital improvement projects. In appropriating the funds, the Legislature has not specified any additional requirements on the use of those funds.

AS.23.15.835 (a) the department shall collect from each employee an amount equal to one-tenth of one percent of the wages, as set out in AS.23.20.175, on which the employee is required to make contribution under AS.23.20.290 (d). The department shall remit to the Department of Revenue, in accordance with AS.37.10.050, money collected under this subsection.

Note: According to House Bill No. 2 (HB 2) the amount to be collected went from one tenth of one percent to .15 percent effective July 1, 2008.

Types of Services Allowed and Un-allowed

Subject to the limits of its grant, an entity receiving a grant under this program shall provide one or more of the following program elements (AS 23.15.840 (c)):

- Industry specific training
- On-the-job training
- Institutional or classroom job-linked training

The entity's activities do not replace or complete in any way with a federally approved apprenticeship program or any other training programs (AS 23.15.840(a)(2)). Grants may not be awarded if the grant would displace money available through existing private technical and vocational educational education programs (AS 23.15.840 (b)).

*The above information sheet obtained from the Department of Labor and Workforce Development Website labor.alaska.gov/awib/pdf/member_handbook/10_TVEP_Program.pdf - 8k - 2010-03-17.

HB 150 Technical and
Vocational Education Program

The Alaska Technical Vocational Education Program (TVEP) helped fund –

- The first-in-the-nation core driller registered apprenticeship program to provide a resource development industry workforce.
- The nation's only dental therapy program and the only dental training clinic in rural Alaska. The program has national impact and has the potential to change dental care delivery in the U.S. while increasing Alaska's ability to provide critically needed dental care to Alaska Natives.
- A college readiness partnership program in intensive science, technology, engineering and mathematics (STEM) related activities to better prepare rural students for success in post-secondary education. This program gives students access to a level of education not currently available in most villages, thus allowing them to compete on a level playing field for acceptance into a university and for scholarships through the Governor's Performance Scholarship program.
- A Renewable Energy pilot program. In 2011, 21 students were involved with the installation of a 45' Skystream wind turbine that was connected to the grid at the student dormitory. As a result of this training program, students have both the knowledge and experience preparing them for wind turbine installation and maintenance jobs.
- Outreach to rural communities for the Heavy Equipment Operator Academy, accepting students from Dot Lake, Nulato, Alatna and Stevens Village. The academy partnered with the Deltana Fair Association to improve fairgrounds as a part of the hands-on training; and participants received MSHA (20-hour), First Aid/CPR/AED and Forklift training and certification.
- The only state-certified driving school west of Anchorage, AK. It is also the only State Certified Third party CDL Road Skills Tester and Class D Road Skills Tester west of Anchorage.
- Village Police Officer/Tribal Police Officer Academies and Village Police Officer/Tribal Police Officer Advanced Academies as well as continuing education training for Village Public Safety Officers. These trainings were coordinated in conjunction with the state Department of Public Safety and the Alaska State Troopers.
- Construction Trades Technology apprenticeship training endorsed by the National Center for Construction Education and Research.

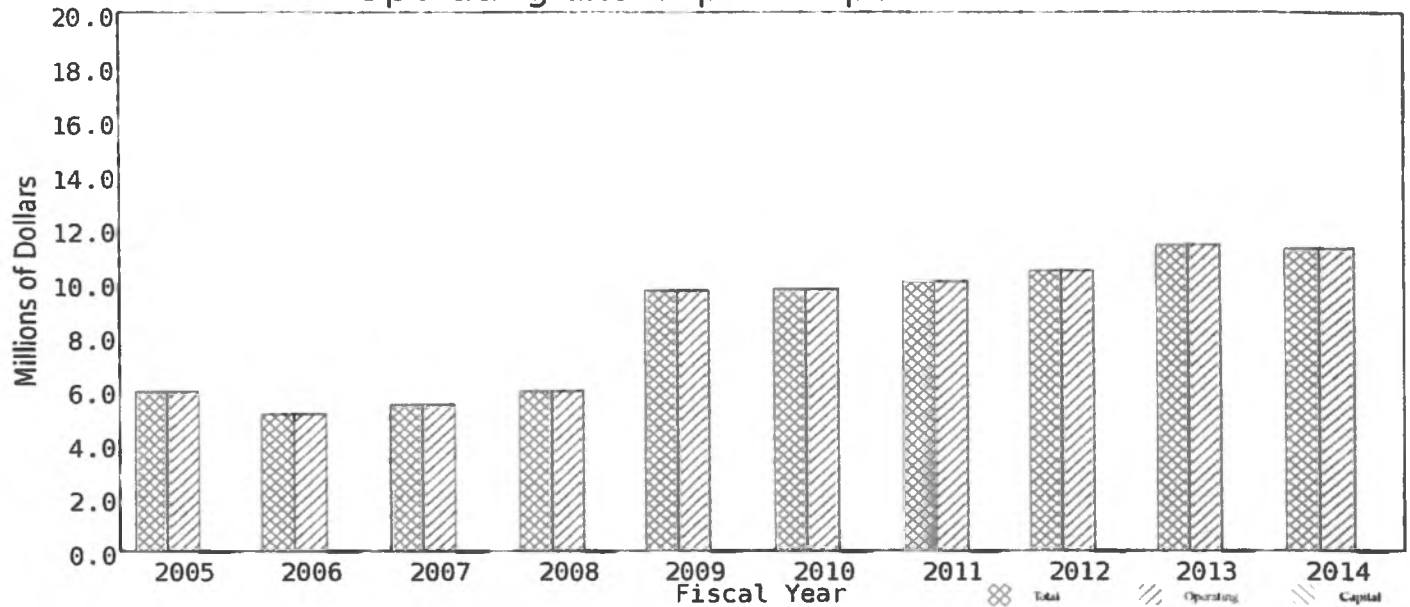


Fund Source Report

1151 VoTech Ed Technical Vocational Education Program Receipts

Year Authorized 2000 Year Repealed Active? Yes Mental Health? No Duplicated? No Fund Group Designated General

Operating and Capital Expenditures



Legal Authority
 AS 23.15.830 AS 37.10.200

Source of Revenue
 The Department of Labor and Workforce Development shall collect from each employee an amount equal to one-fifteenth of one percent of wages on which the employee is required to make unemployment insurance contributions. The Dept of Labor shall assess and collect interest and penalties for delinquencies.

Restrictions on Use
 The fund shall provide for grants for technical and vocational education entities

Description and History
 AS 23.15.830 established the Alaska Technical and Vocational Education Program account as a sub-account of the General Fund. The Department of Labor and Workforce Development collects from each employee an amount equal to one-fifteenth of one percent of the wages on which the employee is required to make contributions under the Alaska Employment Security Act. This new account is similar in operation to the existing STEP account. Appropriations are required to expend funds.

The Alaska Human Resource Investment Council (AHRIC) (renamed the Alaska Workforce Investment Board) manages the grants from the fund. During FY01, legislation directed the AHRIC to provide the total amount of collections to three state institutions: University of Alaska (52%), Kotzebue Technical Center (16%), and Alaska Vocational Technical Center (32%).

The distribution changed in Sec. 48, CH 86, SLA 2002 to the following: University of Alaska (63%), Kotzebue Technical Center (11%), Alaska Vocational Technical Center (22%), and Galena Project Ed Vocational Training Center (4%).

The distribution changed in CH 133, SLA 2004 to the following: University of Alaska (55%), Kotzebue Technical Center (11%), Alaska Vocational Technical Center (22%), Galena Project Ed Vocational Training Center (4%), Southwest Alaska Vocational and Education Center (4%) and Yuut Elitnaurviat, Inc. People's Learning Center (4%). This distribution is fixed through FY2010.

Alaska Department of Labor and Workforce Development
Alaska Technical and Vocational Education Program (TVEP) Distribution History (in thousands)
 Corrected April 3, 2013

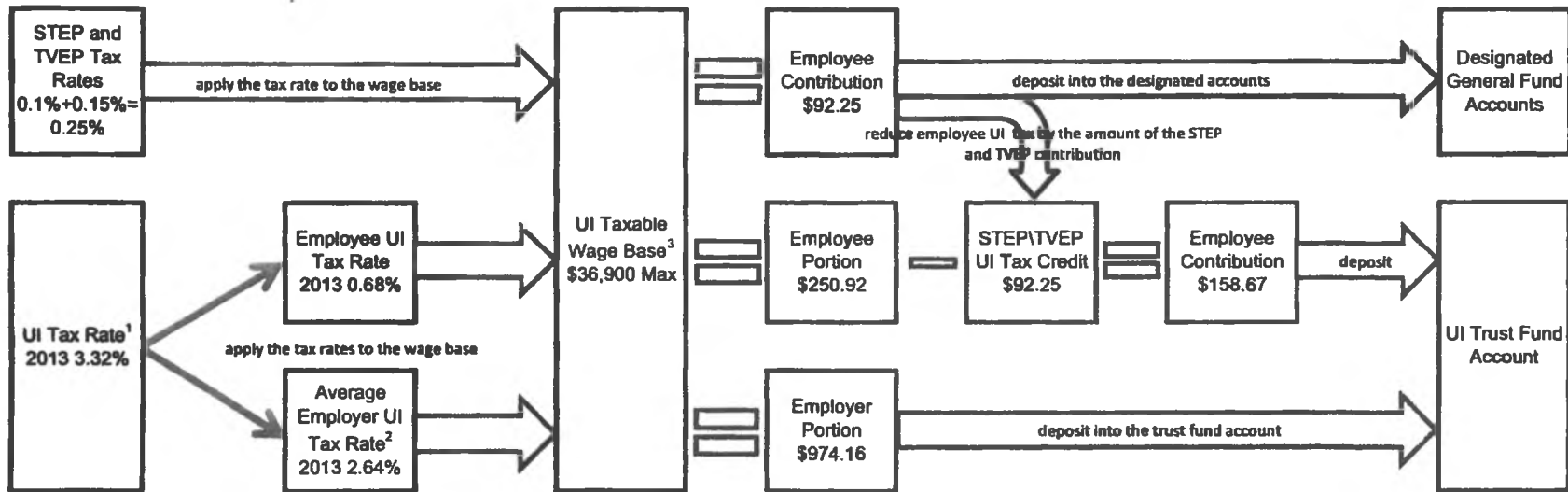
Fiscal Year	Legislative Bill	Total Distribution	UA	UAS	Kotz	AVTEC	Galena	SAVEC	Yuut	NACTEC	Delta	New Frontier
2001	SB 289	\$ 3,425.0	\$ 1,781.0		\$ 548.0	\$ 1,096.0						
2002	SB 137	\$ 4,553.8	\$ 2,868.9		\$ 500.9	\$ 1,001.8	\$ 182.2					
2003	SB 252	\$ 4,553.8	\$ 2,868.9		\$ 500.9	\$ 1,001.8	\$ 182.2					
2004	SB 252 and SB 283	\$ 5,563.6	\$ 3,505.1		\$ 612.0	\$ 1,224.0	\$ 222.5					
2005	SB 283	\$ 300.3	\$ 189.2		\$ 33.1	\$ 66.0	\$ 12.0					
2005	HB 375 - Direct Appn	\$ 100.0				\$ 100.0						
2005	HB 123	\$ 4,670.0	\$ 2,568.5		\$ 513.7	\$ 1,027.4	\$ 186.8	\$ 186.8	\$ 186.8			
2006	HB 123	\$ 5,132.0	\$ 2,822.6		\$ 564.5	\$ 1,129.0	\$ 205.3	\$ 205.3	\$ 205.3			
2007	HB 123	\$ 5,240.0	\$ 2,822.0		\$ 576.4	\$ 1,152.8	\$ 209.6	\$ 209.6	\$ 209.6			
2007	Leg Change	\$ (23.8)				\$ (23.8)						
2008	HB 123	\$ 5,698.8	\$ 3,134.3		\$ 626.9	\$ 1,253.7	\$ 228.0	\$ 228.0	\$ 228.0			
2009	HB 2	\$ 9,447.0	\$ 4,251.2	\$ 472.4	\$ 850.2	\$ 1,606.0	\$ 377.9	\$ 283.4	\$ 850.2	\$ 283.4	\$ 283.4	\$ 188.9
2010	HB 2	\$ 9,447.0	\$ 4,251.2	\$ 472.4	\$ 850.2	\$ 1,606.0	\$ 377.9	\$ 283.4	\$ 850.2	\$ 283.4	\$ 283.4	\$ 188.9
2011	HB 2	\$ 9,747.7	\$ 4,386.5	\$ 487.4	\$ 877.3	\$ 1,657.1	\$ 389.9	\$ 292.4	\$ 877.3	\$ 292.4	\$ 292.4	\$ 195.0
2012	HB 2	\$ 10,085.4	\$ 4,538.3	\$ 504.3	\$ 907.7	\$ 1,714.5	\$ 403.4	\$ 302.6	\$ 907.7	\$ 302.6	\$ 302.6	\$ 201.7
2013	HB 2	\$ 10,898.0	\$ 4,904.2	\$ 544.9	\$ 980.8	\$ 1,852.7	\$ 435.9	\$ 326.9	\$ 980.8	\$ 326.9	\$ 326.9	\$ 218.0
2014	HB 2	\$ 10,760.0	\$ 4,842.0	\$ 538.0	\$ 968.4	\$ 1,829.2	\$ 430.4	\$ 322.8	\$ 968.4	\$ 322.8	\$ 322.8	\$ 215.2

UA University of Alaska
 UAS University of Alaska Southeast
 Kotz Kotzebue or the Alaska Technical Center
 AVTEC Alaska Vocational Technical Center
 Galena Galena Project Education Vocational Training Center
 SAVEC Southwest Alaska Vocational and Education Center
 Yuut Yuut Elitnaurviat, Inc. People's Learning Center
 NACTEC Northwest Alaska Career and Technical Center
 Delta Delta Career Advancement Center
 New Frontier New Frontier Vocational Technical Center

State of Alaska Tax Flow Chart:

**Unemployment Insurance (UI)
State Training and Employment Program (STEP)
Technical and Vocational Education Program (TVEP)**

The STEP and TVEP tax rates are set in statute (AS 23.15.630 and AS 23.15.835 respectively) and are applied to the annual UI taxable wage base. The amount of STEP and TVEP revenue is not affected by the UI tax rate. For further information please contact Jim Wilson (465-4520). The calculations provided below are per employee, assume the maximum wage for 2013, and are based on the 2013 UI tax rate.



- 1) The UI tax rate is calculated each year to ensure solvency of the trust fund account and cover benefit payments.
- 2) The exact employer tax rate varies by employer. The rate provided above is the average employer UI tax rate. For more information please reference the UI Tax Calculation Cookbook (http://labor.alaska.gov/research/uiprog/Tax_Cookbook.pdf).
- 3) The UI maximum taxable wage base per employee is calculated each year as 75% of the average annual wage in Alaska (AS 23.20.175).

Further reference materials:
[2011 UI Actuarial Study and Financial Handbook](#)
[UI Tax Calculation Cookbook](#)



Representative Mark Neuman
 Alaska State Capital, Rm. 513
 Rep.Mark.Neuman@akleg.gov

HB 150 Technical and
 Vocational Education Program

SB 93

ALASKA STATE LEGISLATURE

SENATOR DONALD C. OLSON

SENATE DISTRICT T

Session

Alaska State Capitol, Rm. 508
Juneau, AK 99801
(907) 465-3707
Fax (907) 465-4821
Sen.Donny.Olson@aklegis.gov



Interim

716 W. 4th Ave. Ste 530
Anchorage, AK 99501
Toll Free 800-597-3707
(907) 269-0254
Fax (907) 269-2031

SPONSOR STATEMENT

SB 93 - TECHNICAL/VOCATIONAL EDUCATION PROGRAM

The Technical and Vocational Education Fund authorized under AS 23.15.840 sunsets on June 30, 2014. Senate Bill 93 extends the sunset date to June 30, 2024.

In 2000 the Alaska Legislature created the Training and Vocational Education Program to provide financial assistance to support facilities throughout the state that provide technical and educational programs for industry specific training.

Alaska was experiencing unemployment rates that were reaching to above 50% of the national average in 2008. With large projects on the horizon, there was a clear need for a trained, resident work force. The TVEP program was extended to provide training to Alaskan residents to help reduce the unemployment rate and put Alaskan residents to work. Figures released on March 14, 2013 by the Department of Labor indicated that unemployment rates in Alaska for December of 2012 were 6.6%, while the national average was 8.1%. Alaska has had a consistent lower rate than the national average for the past forty-six months, indicating the effectiveness of this program.

Funds for the TVEP program are appropriated from amounts the state collects in unemployment insurance contributions at a rate of .15 percent and are allocated according to statute.

The more we can train our youth, as they enter the work force, the more we will re-enforce the desirability of staying in Alaska as part of a highly skilled, resident work force. The last five years has shown this Fund works. We can double the effectiveness with ten more years.

I urge your support for this legislation.

SENATE BILL NO. 93

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY SENATOR OLSON

Introduced: 3/29/13

Referred: Labor and Commerce

A BILL**FOR AN ACT ENTITLED**

1 **"An Act extending the unemployment contributions for the Alaska technical and**
 2 **vocational education program."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 *** Section 1.** AS 23.15.835(d) is amended to read:

5 (d) Notwithstanding AS 23.15.840(a), for the fiscal years ending June 30,
 6 2009, through June 30, 2024 [2014], the money collected under this section or
 7 otherwise appropriated to the Alaska Workforce Investment Board, formerly known as
 8 the Alaska Human Resource Investment Council, shall be allocated directly in the
 9 following percentages to the following institutions for programs consistent with
 10 AS 23.15.820 - 23.15.850 and capital improvements:

11	University of Alaska	45 percent
12	University of Alaska Southeast	5 percent
13	Galena Project Education Vocational Training Center	4 percent
14	Kotzebue Technical Center	9 percent

1	Alaska Vocational Technical Center	17 percent
2	Northwestern Alaska Career and Technical Center	3 percent
3	Southwest Alaska Vocational and Education Center	3 percent
4	Yuut Elitnaurviat, Inc. People's Learning Center	9 percent
5	Delta Career Advancement Center	3 percent
6	New Frontier Vocational Technical Center	2 percent.

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: SB 93
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB093-DOLWD-CO-4-3-13
Title: TECHNICAL/VOCATIONAL EDUCATION PROGRAM
Sponsor: OLSON
Requester: Senate Labor and Commerce

Department: Department of Labor and Workforce Development
Appropriation: Commissioner and Administrative Services
Allocation: Commissioner's Office
OMB Component Number: 340

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services		509.2	509.2	509.2	509.2	509.2	509.2
Travel							
Services		25.5	25.5	25.5	25.5	25.5	25.5
Commodities							
Capital Outlay							
Grants & Benefits		4,961.0	4,961.0	4,961.0	4,961.0	4,961.0	4,961.0
Miscellaneous							
Total Operating	0.0	5,495.7	5,495.7	5,495.7	5,495.7	5,495.7	5,495.7

Fund Source (Operating Only)

1151 VoTech Ed		5,495.7	5,495.7	5,495.7	5,495.7	5,495.7	5,495.7
Total	0.0	5,495.7	5,495.7	5,495.7	5,495.7	5,495.7	5,495.7

Positions

Full-time		5.0	5.0	5.0	5.0	5.0	5.0
Part-time							
Temporary							

Change in Revenues							
---------------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By:	Brynn Keith, Deputy Commissioner	Phone:	(907)465-4518
Division	Office of the Commissioner	Date:	04/03/2013 01:00 PM
Approved By:	Dianne Blumer, Commissioner	Date:	04/03/13
	Department of Labor and Workforce Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. SB093

Analysis

This proposed legislation extends the current Technical and Vocational Education Program (TVEP) allocation through June 30, 2024. Currently, the allocation expires June 30, 2014.

Out-year cost estimates are based on TVEP receipts included in the department's FY2014 budget request and will be revised on an annual basis based on the balance of the fund.

The grants line authorization represents the legislation's direct allocations that pass through the department to Kotzebue Technical Center; Alaska Vocational Technical Center; Northwestern Alaska Career and Technical Center; Southwest Alaska Vocational and Education Center; Yuut Elitnaurviat, Inc. People's Learning Center; Delta Career Advancement Center; and New Frontier Vocational Technical Center.

Personal services and services expenses are related to TVEP grant administration and revenue collection through the unemployment insurance tax system. Expenses related to these activities must be charged to a state fund source as they are related to a state program and are not an allowable federal expense.

Position counts are based on an average personal services cost of \$100.0 per full-time position and rounded to the nearest whole number.

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: SB 93
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB093-UA-Sysbra-4-03-13
Title: TECHNICAL/VOCATIONAL EDUCATION PROGRAM
Sponsor: OLSON
Requester: Senate Labor & Commerce

Department: University of Alaska
Appropriation: University of Alaska
Allocation: Budget Reductions/Additions - Systemwide
OMB Component Number: 1296

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014					
Personal Services							
Travel							
Services		5,380.0	5,380.0	5,380.0	5,380.0	5,380.0	5,380.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	5,380.0	5,380.0	5,380.0	5,380.0	5,380.0	5,380.0

Fund Source (Operating Only)

1151 VoTech Ed		5,380.0	5,380.0	5,380.0	5,380.0	5,380.0	5,380.0
Total	0.0	5,380.0	5,380.0	5,380.0	5,380.0	5,380.0	5,380.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
---------------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

Initial version

Prepared By: Michelle Rizk	Phone: (907)450-8187
Division: University of Alaska	Date: 04/03/2013 01:10 PM
Approved By: Michelle Rizk	Date: 04/03/13
University of Alaska	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. SB093

Analysis

The Technical and Vocational Education Fund authorized under AS 23.15.840 sunsets on June 30, 2014. Senate Bill 93 extends the current Technical and Vocational Education program (TVEP) through June 30, 2024.

Out-year cost estimates are based on TVEP receipts included in UA's FY2014 budget request and will be revised on an annual basis based on the balance of the fund.

TVEP funding has been instrumental in UA's ability to meet Alaska's workforce training and educational needs and continues to be the key source of funds for that purpose. The UA System office of Workforce Programs works with representatives from the UA campuses and the Alaska Workforce Investment Board to identify state priority industry sectors and high-demand jobs, including regional priorities for occupational training programs. The campuses submit proposals based on the identified needs, and funding is distributed to the highest priority programs.

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: SB 93
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB093-EED-TLS-4-2-13
Title: TECHNICAL/VOCATIONAL EDUCATION PROGRAM
Sponsor: OLSON
Requester: Senate Labor & Commerce

Department: Department of Education and Early Development
Appropriation: Teaching and Learning Support
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
OPERATING EXPENDITURES	FY 2014	FY 2014						
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits		430.4	430.4	430.4	430.4	430.4	430.4	430.4
Miscellaneous								
Total Operating	0.0	430.4	430.4	430.4	430.4	430.4	430.4	430.4

Fund Source (Operating Only)

1005 GF/Prgm		430.4	430.4	430.4	430.4	430.4	430.4	430.4
Total	0.0	430.4	430.4	430.4	430.4	430.4	430.4	430.4

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues								
---------------------------	--	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/14

Why this fiscal note differs from previous version:

Initial version

Prepared By:	Paul R. Prussing, Deputy Director	Phone:	(907)465-8721
Division	Teaching & Learning Support	Date:	04/03/2013 10:30 AM
Approved By:	Mike Hanley	Date:	04/03/13
	Commissioner		

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2013 LEGISLATIVE SESSION**

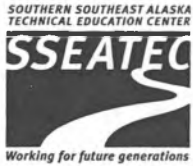
BILL NO. SB93

Analysis

The Technical and Vocational Education Fund authorized under AS 23.15.840 sunsets on June 30, 2014. Senate Bill 93 extends the current Technical and Vocational Education program (TVEP) through June 30, 2024.

Out-year cost estimates are based on TVEP receipts included in DEED's FY2014 budget request and will be revised on an annual basis based on the balance of the fund.

This funding is a grant from The Department of Education & Early Development to the Galena Project Education Vocational Training Center.



CHARLES EDWARDSON
WORKFORCE DEVELOPMENT
DIRECTOR

MAIN: (907) 228-5150
DIRECT: (907) 254-9000
eFAX: (800) 591-0121
EMAIL: cedwardson@kictribe.org
615 Stedman Street, Suite 201
Ketchikan, AK 99901

Seeking
VOCATIONAL TRAINING?

SOUTHERN SOUTHEAST ALASKA
TECHNICAL EDUCATION CENTER

SSEATEC

Working for future generations

615 Stedman Street, Suite 201
Ketchikan, AK 99901

www.sseatec.org
MAIN: (907) 228-5150



KETCHIKAN CONSTRUCTION ACADEMY

TIME SPENT: 8 Weeks

EARN: Nationally recognized certifications including OSHA 30, CPR/First Aid, and Forklift training. KCA uses NCCER Curriculum and offers extensive practical skills.

DEVELOP: Construction competencies in the shop and on site.

LEVEL: Entry

SAFE & COMPETENT WORKER SERIES

TIME SPENT: 7-8 Weeks

EARN: Up to 18 Nationally recognized certifications including Hazwoper, and Emergency Trauma Technician Training.

DEVELOP: Academic, Practical and Workforce Behavior Skills.

LEVEL: Entry

COMMERCIAL DRIVER'S LICENSE

TIME SPENT: 4 Weeks- 44 Hours of driving and 11 hours classroom time

EARN: Class A CDL-Allows you to drive a tractor and trailer

DEVELOP: Truck driving safety abilities and skills

LEVEL: Entry

 Find us on
Facebook
www.facebook.com/sseatec





Southern Southeast Alaska Technical Education Center
 "Working for Future Generations"
 615 Stedman Street
 Ketchikan, Alaska 99901
 (907) 228-5150 www.kictribe.org

Ketchikan Indian Community, owner of Southern Southeast Alaska Technical Education Center serves as a significant investor in sustainable development of the Southern Southeast region. The progress we have made and our focus on helping to stabilize the local economy provides evidence of our commitment. Economic growth is further enhanced by strong workforce development effort in our community. In order to continue to make progress, it is necessary to leverage multiple sources of funding to support long-term economic growth which enhances the future for all Southern Southeast residents. To assist our efforts in workforce development and to extend our programs to all Alaskans we will need to leverage State funds with existing KIC federal funds. Below is a ratio of Ketchikan Indian Community's Investment.

Ketchikan Indian Community- SSEATEC

State of Alaska

SSEATEC Training Facility	
Loan-Purchase of Facility	\$3.3M
Cash Investment- Equipment	\$250,000
SSEATEC Affordable Living Units & Social Services Program	
Cash Investment- Purchase of Facility	\$1.8M
Affordable Housing Subdivision	
Cash Investment- Development	\$1.2M
Total	\$6,550,000

SSEATEC Training Facility	
Capital Appropriation	\$1.1M
SSEATEC Affordable Living Units & Social Services Program	
Capital Appropriation	\$2.2M
Affordable Housing Subdivision	
Capital Appropriation Request in CAPSIS	
Total	\$3.3 M



Southern Southeast Alaska Technical Education Center

“Working for Future Generations”

615 Stedman Street

Ketchikan, Alaska 99901

(907) 228-5150 www.kictribe.org

SSEATEC Timeline	
YEAR	EVENTS
1999	<ul style="list-style-type: none"> • Ketchikan Indian Community (KIC) began providing training in a broad range of occupations through the Workforce Development Program. • Developed a 3 Credit CTE course with the University Alaska Southeast • Began “On-the-Job” Training (OJT) involving local contractors incorporating CTE Curriculum.
2000	<ul style="list-style-type: none"> • Established first Carpenter Apprenticeship with State of Alaska
2005	<ul style="list-style-type: none"> • KIC Education department began developing plans to construct a vocational training center to house and expand training programs. • The strategic goal for the vocational training center was to address relevant industry and professional skills needed for a qualified local workforce. KIC used the Department of Labor statistics on labor needs to determine workforce needs.
2006	<ul style="list-style-type: none"> • KIC began looking for a facility for the vocational training center • Began exploring capital project funding strategies
2007	<ul style="list-style-type: none"> • Identified the United States Department of Agriculture as the primary lending agency for the vocational training facility • Tribal Redesign under Section 638 of Tribal Self Governance. This Redesign focused on tribal economic development through workforce development in combination with general assistance programming.
2008	<ul style="list-style-type: none"> • Received a \$3.3 M USDA Loan to purchase the facility • Received approval from USDA to act under a Force Account which allowed us to use trainees from existing programs to construct the facility
2009	<ul style="list-style-type: none"> • Vocational Training Center was named Southern Southeast Alaska Technical Education Center (SSEATEC) • The design and engineering of the vocational training facility was approved • Began discussing our strategic vision of vocational training with partners: Ketchikan Gateway Borough School District, University of Alaska Southeast and the Construction Education Foundation • Identified current high demand jobs
2010	<ul style="list-style-type: none"> • KIC Tribal Resolution #10-22 in support of SSEATEC “Building Alaska’s future by recruiting, training and preparing Alaskans for employment in high demand careers.” • KIC Tribal Resolution #10-16 established SSEATEC as a Section 17 business based on the KIC Corporate Charter. • Began remodel of SSEATEC Facility with 5 trainees, 2 trainees were State Registered Carpenter Apprentices



Southern Southeast Alaska Technical Education Center

“Working for Future Generations”

615 Stedman Street

Ketchikan, Alaska 99901

(907) 228-5150 www.kictribe.org

	<ul style="list-style-type: none"> • Began exploring additional capital project funding • Established Alaska’s newest apprentice trade: Building Energy Retrofit Technician Apprenticeship with the Department of Labor and University of Alaska Southeast • Began formalizing class schedules and scheduling instructors
2011	<ul style="list-style-type: none"> • Completion of the SSEATEC facility • Began offering the National Career Readiness Certificate: A tool that certifies essential skills needed for workplace success. • Offered first certificate course in partnership with Alaska Housing Finance Corporation and Alaska Craftsman Home Program • SSEATEC had official grand opening on July 1, 2011. • Began CTE Course with Ketchikan Gateway Borough School District-Revilla High School • Offered Lead Based Paint Renovation and Repair course • Co-administered State Sponsored Ketchikan Construction Academy with the Department of Labor, University of Alaska Southeast and Ketchikan Homebuilder’s Association.
2012	<ul style="list-style-type: none"> • Administered the Ketchikan Construction Academy • Established a Commercial Driver’s License Course in Partnership with the Vocational Training & Resource Center • Developed the Safe & Competent Worker Series (5 initial participants, one completer) • Developed industry partnerships and cooperative work agreements for positive job placement • Developed and implemented Workforce Ready Program. Sent 5 trainees to help develop a nearby mine site location
2013	<ul style="list-style-type: none"> • Began process of seeking accreditation with the Council for Occupational Education. • Began process of seeking Institutional Authorization with the Alaska Commission of Post-Secondary Education. • Established SSEATEC branding and marketing strategy. • Hired SSEATEC Program Coordinator and SSEATEC Director. • Began exploring State of Alaska funding streams for operational costs • Implemented National Center for Construction Education and Research Curriculum to be used for all programs • Safe and Competent Worker Series 24 completers • Ketchikan Construction Academy 12 completers • Began constructing Affordable Living Units (SCALE – SSEATEC Client Affordable Living and Education Program)



Southern Southeast Alaska Technical Education Center

“Working for Future Generations”

615 Stedman Street

Ketchikan, Alaska 99901

(907) 228-5150 www.kictribe.org

- | | |
|--|---|
| | <ul style="list-style-type: none">• Began formalizing a plan with KIC’s Social Service Department to address Workforce Behavior Patterns that have proven to be barriers to employment• Formalizing processes to secure placements for all completers.• Engaged in Memorandums of Understanding with various industry leaders.• Ketchikan Gateway Borough School District agreed to include SSEATEC in upcoming funding proposal |
|--|---|

Success Pathways Program

- Parenting Courses
- General Assistance
- Family Support Services
- Batterers Programming
- Wellness Programs
- Mental Health Treatment and Services—Referrals
- Drug and Alcohol Evaluation and Counseling Referrals

Individual Service Plan-Joint Implementation (ISP)

- Intake & Assessment
- WorkKeys & Career Ready 101
- PLCP-Personal Learning and Career Plan

- Career Counseling
- Youth Prevention Services
- Summer Programming

- After school youth programming for students in 7th-12th grade.
- Tribal Teachers working within local school district.
- Collaborative relationships with other local youth serving agencies.

Tribal Youth Services



- Safe and Competent Worker
- Ketchikan Construction Academy
- Industry Focused Training for Adults 18+
- Apprenticeships
- Post-Secondary Scholarships for College or University
- SSEATEC Client Affordable Living & Education Program

- Summer Youth Training and Employment Program
- Revilla Alternative Student Construction Course
- Tribal Scholars Program

Ketchikan Indian Community Programming



KIC building technical dorms

By SCOTT BOWLEN
Daily News Staff Writer

The Ketchikan Indian Community is transforming a local building into an affordable living and social services facility that will serve participants in its Southern Southeast Alaska Technical Development Center workforce training programs.

KIC is working to have the building that formerly housed Community Connections at 201 Deermount St. substantially completed by March, according to Charles Edwardson, workforce development director of SSEATEC.

'It's a holistic approach to vocational training.'

— Charles Edwardson,
SSEATEC workforce
developmental director

The 15,600-square-foot structure is located next to the approximately 20,000 square-foot SSEATEC vocational center on the corner of Stedman and Deermount streets that opened in 2011 and houses the Ketchikan Construction Academy, Safe and Competent

Worker and other SSEATEC training programs. The current building also contains a cafeteria and drop-in child care.

The \$2.2-million renovation project will result in the adjacent structure having two main components.

Upstairs, the building will have affordable short-term and long-term living units available to training participants on a tuition basis, said Edwardson.

Downstairs, its ground level will house a social services department that can address workforce requirements and issues beyond vocational training, according to Edwardson.

The services will help training participants to clear workplace barriers such as earning a GED, acquiring a drivers license, completing ready-to-work skills assessments and meeting drug-screening requirements.

"The most interesting and unique part of our vocational training center is that it incorporates workforce behaviors that need to be addressed through social services," Edwardson said. "It's a holistic approach to vocational train-



Floyd Frank screws a bracket into the metal framing Wednesday at KIC's new facility currently under construction at the corner of Stedman and Deermount Streets.

Staff photo by Hall Anderson

ing."

It's a key concept that's largely been missing in workplace development and job placement efforts, according to Edwardson.

"Training is the easy part, the physical plant (facility) is the easy part," he said. "Addressing why people aren't getting employed, those social barriers need to be addressed. We need to help in that regard."

SSEATEC's approach of addressing training and employability issues is

See 'KIC,' page 5



being looked at by large employers and other training entities in Alaska, he said. There's interest in developing a state model that incorporates both aspects and results in fully employable individuals who are ready for the workplace.

"I think we've really pinpointed a missing link in job placement and workforce development," Edwardson said. "I really believe that we're going to lead the charge, and we're more than happy to extend our experience out to the broader community."

When completed, the new facility will help SSEATEC reach its primary goal of providing training opportunities for people throughout the region.

The combined two-building facility will be able to accommodate local and visiting trainees at a single site that's strategically located near other services (market, bus line, recreation center, etc.)

"We finally have the physical plant in southern Southeast Alaska to become a regional training center," Edwardson said. "We wanted it to be not only convenient for out-of-town residents, but for our local guys."

The concept of SSEATEC being available to all southern Southeast Alaska residents is the concept that KIC has presented to the State of Alaska, which has responded with funding for the two buildings.

The state has provided \$3.3 million for the SSEATEC facilities: \$1.1 million for the vocational center and \$2.2 million for the building to house the living units and social services.

KIC itself borrowed about \$3.5 million to invest in the buildings, which are owned and operated by KIC, and are open to the public.

The combination of state partnership and KIC's interest in being involved in workforce development is producing results.

"The community is responding by participating and getting trained," Edwardson said.

More than 1,000 participants have been involved in the variety of vocational training opportunities coordinated through the SSEATEC vocational center since the facility opened in 2011.

SSEATEC has partnered with the University of Alaska Southeast, Alaska Marine Highway System and industry (such as construction and mining) entities to provide relevant training tailored to specific workforce needs.

Edwardson said SSEATEC and UAS have worked collaboratively to avoid duplicating efforts, and to provide training and courses that compliment each other.

"That is unique, to have a university and a voc-tech center working that closely with such a cooperative spirit," Edwardson said.

It helps to provide the training and workforce development opportunities that Edwardson views as key for allowing any plan of economic development to succeed, no matter what industry is involved in a given community's economic planning.

"Economic development — I can't emphasize this enough — will not, can not exist without workforce development," he said.

That's because a common denominator of any economic development plan

is the need for qualified people to do the jobs.

"One of the things that is constant throughout every plan is you need the people that stay in the area and fill the jobs," he said. "In turn, they'll buy a home, start a family, raise a family, put their kids in the schools. That's what economic development is."

The new SSEATEC Client Affordable Living and Education Program building itself is retaking shape after a controlled demolition process that involved a lot of recycling and provided a lot of materials that would not be reused in the rebuilt structure (such as insulation, plumbing, cabinets and windows) to the public.

The metal building's original framing is being used, and the old roof forms the base for the new, larger roofing system. Trainees also pulled nails and stacked lumber from the previous configuration for use in the new one, according to Edwardson.

"What looked like ... a total destruction of the building really was a controlled method of construction so we could utilize the materials again," Edwardson said.

The renovated structure will be energy efficient, also, he said.

KIC is the general contractor for the project, which involves participants from SSEATEC training programs.

"100 percent of the workforce is from our training programs," Edwardson said. "(There are) two state-registered apprentices, and the rest are from the Safe and Competent Worker series that's offered at SSEATEC."

The project is providing real-world experience for trainees, he said.

In addition, all of the project subcontractors are local, and the project materials are procured locally, according to Edwardson.

"Our whole concept here is to promote the local economy through economic development," he said. "Economic development is fostered through jobs like this. ... It's a \$2.2 million job. The (economic) multiplier effect on this job is going to be very significant for Ketchikan."

Stonetree Veterinary Clinic

PET STORE GRAND OPENING

OPEN MONDAY - SATURDAY 8-5

*Clinic opening soon,
make your appointment today!*

907.247.6051 • 989 Stedman Street • stonetreevet@gmail.com

KNOW HOW

BIG SAVINGS ON QUALITY PRODUCTS

6.99

Sea Foam Motor Treatment

Motorcycles de Motor Marca Sea Foam 118 oz. #9F18

Sea Foam Deep Creep Penetrating Lubricant 12 oz. #0C14 6.99

Sea Foam Trans Tune 18 oz. #7T16 6.99

349

PB Blaster Penetrating Catalyst

Catalizador Penetrante PB Blaster (11 oz.) #1878

19.99

SYNTHETIC OIL CHANGE FOR UNDER \$20!

Cambio de Aceite Sintético por Menos de \$20

5 Qts. NAPA Full Synthetic Motor Oil

NAPA Silver Oil Filter

AUTO PARTS

Service Auto Parts
Ketchikan "in the Family Village"
225-5115 • Craig 826-3950

So thankful for
your support!

YES

We are so pleased that our community realized the value of the *Your Health—Your Future* hospital project and voted to support the City bond. This demonstrates what is truly important—having the highest level of health care services right here at or near home, supporting our quality of life and economic diversity. We look forward to continue caring for the members of this great community—our friends, family and neighbors!

PeaceHealth
Ketchikan Medical Center
The spirit of healing

(907) 225-5171

www.peacehealth.org/ketchikan
PeaceHealth Ketchikan



Funding Provided By:

State of Alaska Department of Labor and Workforce Development and the Denali Commission.

Ketchikan Construction Academy provides an introduction to the construction trades for adults seeking training that leads to good paying careers in the construction industry.

Alaskan students will be recruited, trained and placed into the construction industry

"The class was amazing. And from this class I got a chance to learn welding at the shipyard and am now a full time employee. I have a life long career now and I wouldn't be where I am today without the help and support from everyone involved in the construction class. Thank you so much for everything. You guys have not only helped me but my family as well. I couldn't be more grateful."

-2013 KCA Graduate

Industry Partners:

UCORE Rare Earth Mine, Alaska Ship & Drydock, Dawson Construction, Croy Construction, Marble Construction, SE Island Construction, and Quality

Concrete



Contact:

**SSEATEC, 615 Stedman Street
(907) 228-9268**





Southern Southeast Alaska Technical Education Center
“Working for Future Generations”

615 Stedman Street
Ketchikan, Alaska 99901
(907) 228-5150 www.kictribe.org

The Ketchikan Indian Community is seeking support of our capital appropriations request of \$3,234,569 for the development of the Upper Jackson Subdivision US Survey 1229. The subdivision will be developed as both as a location that will help alleviate the housing shortage in Ketchikan and as a training site for the workforce development program at SSEATEC, the Southern Southeast Alaska Technical Education Center.

Evidence of Progress

- The Ketchikan Indian Community leveraged dollars to install a pioneer road in order to begin the initial development of the Upper Jackson Subdivision. The preliminary platting has been completed. We will be renewing the plat under Planned Community Development to align with the housing assessment needs indicated by the City of Ketchikan and the Ketchikan Gateway Borough.
- The Ketchikan Indian Community, with significant State of Alaska capital appropriations, constructed SSEATEC, a now functioning vocational education center. With a second appropriation, KIC is currently constructing affordable living units for students in order to enable regional participation in SSEATEC’s vocational education programming.
- A unique feature of the current offerings at SSEATEC is the practicum component. Construction projects, both community-based and sponsored by the Ketchikan Indian Community, are utilized in order to provide practicum experiences for our students. Additional large-scale projects are needed to enable this component. Real world experiences for both high school and adult students are essential in order to produce workers ready for employment in relevant industries.

Stabilizing the Southern Southeast Economy

- An affordable housing shortage currently exists in Ketchikan. As industries such as mining and maritime grow in the Southern Southeast region, additional housing for local workers will become increasingly necessary. Investing in the infrastructure for the Upper Jackson property will provide for up to 21 new properties for housing development.
- Workforce development and education ensure true economic development. We must train local residents to construct the infrastructure of the future. Investment in training local residents supports a stabilized economy where we export fewer dollars and import fewer non-resident workers.
- As one of the largest employers in Ketchikan, the Ketchikan Indian Community recognizes our responsibility to continually develop strategies to encourage sustainable economic growth. This includes seeking support for projects that will both stimulate and support progress. The multiplier effect of large scale construction projects makes a significant impact on the region.

The Ketchikan Indian Community serves as a significant investor in sustainable development of the Southern Southeast region. The progress we have made and our focus on helping to stabilize the local economy provides evidence of our commitment. In order to continue to make progress, it is necessary to leverage multiple sources of funding to support long-term economic growth which enhances the future for all Southern Southeast residents.



Southern Southeast Alaska Technical Education Center
 "Working for Future Generations"
 615 Stedman Street
 Ketchikan, Alaska 99901
 (907) 228-5150 www.kictribe.org

Ketchikan Indian Community
Capital Request 2015

The proposed project will provide for practical education and training for Alaska's workforce. Through the programs at SSEATEC, which includes 9-12th grade Career, and Technical Education (CTE) Training, certified apprenticeships, the Ketchikan Construction Academy, and the SSEATEC Safe and Competent Worker Training, the site will provide multiple opportunities for workforce training as well as increasing the local housing inventory.

UPPER JACKSON SUBDIVISION SSEATEC Practicum Site		
Pre-Construction Phase		
Site Acquisition	\$315,443	
Planning & Design	\$22,558	
Topographic Survey, Permitting	\$49,104	
Environmental Assessment, Bid/Award Process	\$60,313	
SUBTOTAL		\$448,418
Construction Phase I – Site Preparation		
Access Road – Pioneer Gravel	\$1,046,743	
Utility Construction	\$1,372,019	
Subdivision Site Preparation -Grading	\$662,550	
Electrical Installation – 5 Units	\$300,000	
Contract Administrator, Project Manager	\$75,000	
SUBTOTAL		\$3,456,312
Construction Phase II – Complete Road, Build Housing		
Access Road - Paving	\$750,000	
Project Management	\$150,000	
SUBTOTAL		\$900,000
TOTAL PROJECT COSTS		\$4,804,730
Total Project Costs		
		\$4,804,730
Total Pre-Construction Phase PAID		(\$448,418)
Total Access Road Costs PAID		(\$1,046,743)
Total Contract Administration/Project Management Costs PAID		(\$75,000)
FUNDING NEEDED TO COMPLETE PROJECT		\$3,234,569

**SOUTHERN SOUTHEAST ALASKA
TECHNICAL EDUCATION CENTER**



Working for future generations

2015 Legislative Requests

- 1) \$3,234,569 for the development of the Upper Jackson Street Subdivision as an element of practical training for SSEATEC trainees, where the planned outcome will be a substantial increase in residential housing for the greater Ketchikan community.**
- 2) \$1,219,920 for annual operations of the Southern Southeast Alaska Technical Education Center, SSEATEC, as a Regional Training Center. This appropriation will enable SSEATEC to better serve all Southern Southeast Alaskans.**



201 Deer Mount Original Building



Initial stages of renovation



Recycling demolition materials



Installing structural sheathing



Basic Construction Course
Revilla High School Students



Revilla Alternative High School
Gaining real world experience



Addition Second Floor
December 2013



Addition December 2013



Affordable Living Units
December 2013



January 2014



SSEATEC Campus January 2014



Architectural Rendering
Completed Building



615 Stedman June 2010



South Side of Building July 2010



2nd Floor August 2010



2nd floor August 2010



615 Construction Crew
Feb. 2010



Elevator Shaft January 2010



Foundation January 2010



Language Office Feb. 2011



South Side January 31, 2011



West Side of Building Feb. 2011



Youth Center Feb. 2011



615 Stedman May 2011



ucore.
RARE METALS

454 Voyageur Way
Hammonds Plains
Nova Scotia, B4B 2A7
www.ucore.com

TSX.V: UCU
OTCQX: UURAF
(902) 482-5214 phone

September 11, 2013

Representative Mark Neuman.
State Capitol, Room 513
Juneau, AK 99801-1182

Re: House Bill 150 – Technical and Vocational Education Program – Letter of Support

Dear Representative Neuman:

Please accept this letter of support for the Southern Southeast Alaska Technical Education Center's request for Technical and Vocational Education Program funding.

Ucore Rare Metals, Inc. is in the process of permitting and developing the Bokan-Dotson Ridge Rare Metal Project on Prince of Wales Island, approximately 36 miles from the community of Ketchikan. This is a project that will provide approximately 190 full time jobs during operation; and even more positions during the construction phase. We are committed to a strong local hire policy which is mutually beneficial to the company and the surrounding communities. For this policy to succeed, we will need the training opportunities provided by the Ketchikan Indian Community (KIC) at their Southern Southeast Alaska Technical Education Center (SSEATEC) to help ensure there are potential local employees with the skills necessary to do the work required. KIC and SSEATEC do an excellent job of providing introductory skills needed on the job such as: safe working habits, experience with power tools, and introductory regulatory required certifications under the Mine Safety and Health Act requirements. We also value the goal of the center which strives to ensure that each graduate is 'work ready', which includes screening and attention to life skills as well as industry focused training.

Ucore Rare Metals will, by company policy, give priority consideration to local SSEATEC students when hiring new workers.

We hope you give SSEATEC's request for funding serious consideration.

Sincerely,

Randy MacGillivray
Director, Environment and Community Relations
Ucore Rare Metals
randy@ucore.com
(604) 842-9802



ucore
RARE METALS

454 Voyageur Way
Hammonds Plains
Nova Scotia, B4B 2A7
www.ucore.com

TSX.V: UCU
OTCQX: UURAF
(902) 482-5214 phone

October 10, 2013

Senator John Coghill
State Capitol, Room 119
Juneau, AK 99801-1182

Re: Technical and Vocational Education Program – Letter of Support

Dear Senator Coghill:

Please accept this letter of support for the Southern Southeast Alaska Technical Education Center's request for Technical and Vocational Education Program funding.

Ucore Rare Metals, Inc. is in the process of permitting and developing the Bokan-Dotson Ridge Rare Metal Project on Prince of Wales Island, approximately 36 miles from the community of Ketchikan. This is a project that will provide approximately 190 full time jobs during operation; and even more positions during the construction phase. We are committed to a strong local hire policy which is mutually beneficial to the company and the surrounding communities. For this policy to succeed, we will need the training opportunities provided by the Ketchikan Indian Community (KIC) at their Southern Southeast Alaska Technical Education Center (SSEATEC) to help ensure there are potential local employees with the skills necessary to do the work required. KIC and SSEATEC do an excellent job of providing introductory skills needed on the job such as: safe working habits, experience with power tools, and introductory regulatory required certifications under the Mine Safety and Health Act requirements. We also value the goal of the center which strives to ensure that each graduate is 'work ready', which includes screening and attention to life skills as well as industry focused training.

Ucore Rare Metals will, by company policy, give priority consideration to local SSEATEC students when hiring new workers.

We hope you give SSEATEC's request for funding serious consideration.

Sincerely,

Randy MacGillivray
Director, Environment and Community Relations
Ucore Rare Metals
randy@ucore.com
(604) 842-9802