

**02/11/14
PRESENTA-
TION:
AIRPORT
FUNDING
POLICY
IMPACTS**

<TARGET><BILL></BILL><SUBJECT>02-11-14 PRESENTATION
AIRPORT FUNDING POLICY
IMPACTS</SUBJECT><COMM>HTRA28</COMM></TARGET>



Alaska Department of Transportation & Public Facilities

Airport Improvement Program (AIP) and Airport Project Evaluation Board (APEB) Overview

John Binder, Deputy Commissioner

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Airport Improvement Program (AIP)

FAA airport capital improvement project funding program (~\$187.3M)

- **Cargo Entitlement (\$14.9M)**
 - Earned by airports with more than 100 million pounds landed weight
- **Primary Passenger Entitlement (\$35.3M)**
 - Earned by airports with more than 10,000 passengers (enplanements)
- **Non-Primary Passenger Entitlement (\$7.5M)**
 - Earned by airports with less than 10,000 passengers annually
- **State Apportionment (\$21M)**
 - An area/pop. formula used after cargo/passenger entitlements calculated
- **Alaska Supplemental (\$21.3M total less Muni Sponsors = \$17M)**
 - Legislative amount based on 1980 amounts
- **Discretionary (\$87.3)**
 - What remains – divided among 50 states



AIP Funding FFY'11 to '13 (\$M)

Funding Type	FFY'11	FFY'12	FFY'13
Total AIP \$ -- (AIAS + Rural)	\$ 210.0	\$201.8	\$ 187.3
AIAS Total Passenger & Cargo Entitlements	\$ 22.1	\$ 23.5	\$ 22.3
Rural Total State Apportionment & AK Supplemental	\$ 41.5	\$ 41.5	\$ 42.2
Rural Primary Passenger Entitlement	\$ 20.4	\$ 25.9	\$ 28.0
Rural Non-Primary Entitlements	\$ 17.4	\$ 17.1	\$ 7.5
Discretionary Funding (AIAS + Rural)	\$ 108.6	\$ 93.8	\$ 87.3



Airport Project Evaluation Board (APEB)

Board Members

- **Deputy Commissioner, Regional Directors, Maintenance & Operations Chief, Director of Program Development**

Project Evaluation Boarding Process

- **Needs list development – conducted by regional planners**
- **Project nominations to the board**
- **Project scoring – criterion for airports (16) / buildings (8)**
- **Regular review**

Spending Plan Development