

**SB**

**47**

<TARGET><BILL>SB 47</BILL><SUBJECT>SB  
47</SUBJECT><COMM>HFIN28</COMM></TARGET>

(11)

Date Referred to Committee: April 5, 2013

FURTHER REFERRALS:

Date of Committee Action: 4.12.13

The FINANCE Committee considered:

CSSSSB 47(FIN)

CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 47(FIN)

"An Act relating to boarding schools operated by school districts; and providing for an effective date."

SB 47 DISTRICT OPERATED BOARDING SCHOOLS

Recommends it be replaced with  HCS or  CS for CSSSSB 47 (FIN)  
 For Senate Bills with new title:  Technical Title  New Title: HCR \_\_\_\_\_  Same Title  New Title

- attach amendments
- add new referral to \_\_\_\_\_ Committee
- Letter of Intent \_\_\_\_\_ Committee

- List of Abbrev for Depts.:
- ADM
  - CEC
  - COR
  - CRT
  - EED
  - DEC
  - DFG
  - GOV
  - DHS
  - LWF
  - LAW
  - LEG
  - MVA
  - DNR
  - DPS
  - REV
  - DOT
  - UA

<u>NEW FISCAL NOTES</u>				
*FN# is assigned by Chief Clerk's Office				
*FN#	List by Dept(s):	Fiscal	Indet.	Zero
	EED	✓		

<u>PREVIOUS FISCAL NOTES</u>				
FN#	List by Dept(s):	Fiscal	Indet.	Zero

<u>Signing with recommendations</u>	Printed Last Name	DP	DNP	NR	AM
<del>Robert [Signature]</del>	<del>Keenan</del>	<del>X</del>			
<del>[Signature] (alternate)</del>	<del>Keenan</del>			<del>X</del>	
[Signature]	Holmes			X	
[Signature]	Murphy	✓			
[Signature]	Thompson	✓			
[Signature]	Edgmon	✓			
[Signature]	T. Wilson	✓			
[Signature]	Garcia	✓			
[Signature]	CASTELL			✓	
Chair: [Signature]	Keenan	X			
Chair:					

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: SB 47  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: CSSSSB047-EED-K12-4-12-13  
Title: DISTRICT OPERATED BOARDING SCHOOLS  
Sponsor: COGHILL  
Requester: House Finance Committee

Department: Department of Education and Early Development  
Appropriation: K-12 Support  
Allocation: Boarding Home Grants  
OMB Component Number: 148

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates					
			FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	1,660.7	2,088.8	1,660.7	1,660.7	1,660.7	1,660.7	1,660.7	1,660.7
Miscellaneous								
<b>Total Operating</b>	<b>1,660.7</b>	<b>2,088.8</b>	<b>1,660.7</b>	<b>1,660.7</b>	<b>1,660.7</b>	<b>1,660.7</b>	<b>1,660.7</b>	<b>1,660.7</b>

**Fund Source (Operating Only)**

1004 Gen Fund	1,660.7	2,088.8	1,660.7	1,660.7	1,660.7	1,660.7	1,660.7	1,660.7
<b>Total</b>	<b>1,660.7</b>	<b>2,088.8</b>	<b>1,660.7</b>	<b>1,660.7</b>	<b>1,660.7</b>	<b>1,660.7</b>	<b>1,660.7</b>	<b>1,660.7</b>

**Positions**

Full-time								
Part-time								
Temporary								

<b>Change in Revenues</b>								
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 03/01/14

**Why this fiscal note differs from previous version:**

This fiscal note changed from the prior version by amending the per pupil monthly stipend rate to 2x the current rate in law.

Prepared By:	Elizabeth Nudelman, Director	Phone:	(907)465-8697
Division	School Finance & Facilities	Date:	04/12/2013 01:00 PM
Approved By:	Mike Hanley	Date:	04/12/13
	Commissioner		

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

BILL NO. CSSSB47

**Analysis**

The legislation amends AS 14.16.200, State funding for districts operating statewide residential educational programs and would take effect July 1, 2013.

The calculations and fiscal note cost estimates respond to the three currently approved programs. Future schools that may be approved under the amended law are not included in the fiscal note cost estimate and adding schools, including district-wide and variable-term schools, would cause this annual cost to increase.

The residential program per pupil monthly stipend is paid for nine months, times the rate, times the actual count. Calculating the rate from 1x in law to 2x for the three currently approved statewide residential programs increases the cost by \$1,660.7 annually.

<u>Region</u>	<u>Program</u>	<u>Maximum Capacity</u>	<u>Current Rate (1x)</u>	<u>Current Total</u>	<u>CSSSB47 Rate (2x)</u>	<u>CSSSB47 Total</u>	<u>Increase in State Cost</u>
Region I	None	0	\$410	\$0	\$820	\$0	\$0
Region II	None	0	\$400	\$0	\$800	\$0	\$0
Region III	Nenana	88	\$484	\$383,328	\$968	\$766,656	\$383,328
Region IV	Lower Kuskokwim	35	\$503	\$158,445	\$1,006	\$316,890	\$158,445
Region V	Galena	210	\$592	<u>\$1,118,880</u>	\$1,184	<u>\$2,237,760</u>	<u>\$1,118,880</u>
			Totals:	\$1,660,653		\$3,321,306	\$1,660,653

The program also provides for one round trip ticket per student, at the least expensive means, between the student's community of residence and the school if the district expends money for the trip.

Total per pupil monthly stipends per legislation	\$3,321,306
Additional cost of round trip tickets for all three programs based on FY2012	\$ 242,247
Add Boarding Home Program (AS 14.07.030)	<u>\$ 185,900</u>
Total program if legislation passes and residential is funded at 2x the boarding stipend:	\$3,749,453
Total appropriation in budget	\$2,088,800
Total funding necessary to fund 2x & Boarding Home if this legislation is passed:	<u>\$3,749,453</u>
Additional funding necessary to fund residential at 2x (fiscal note)	\$1,660,653

**HOUSE CS FOR CS FOR SS FOR SENATE BILL NO. 47(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATORS COGHILL, McGuire, Fairclough, Bishop, Dunleavy, Hoffman, Gardner, Meyer, Dyson, Micciche, Stevens, Egan

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act relating to boarding schools operated by school districts; and providing for an  
2 effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 \* **Section 1.** AS 14.16.200(a) is amended to read:

5 (a) A district that operates [, BEFORE JANUARY 1, 2005, BEGAN  
6 OPERATING] a statewide or district-wide residential school [EDUCATIONAL  
7 PROGRAM] for students in grades nine through 12 that has been approved by the  
8 department under regulations adopted by the board is eligible to receive a boarding  
9 stipend as reimbursement for the costs incurred by the district in operating that school  
10 [PROGRAM]. To be eligible for reimbursement for costs, a statewide or district-  
11 wide [THE DISTRICT-OPERATED STATEWIDE] residential school operated by a  
12 district [EDUCATIONAL PROGRAM] must provide a suitable student dormitory,  
13 food service, and daily access to a public school offering the appropriate grade level  
14 for a variable-length or 180-day school term as provided under AS 14.03.030 for

1 **the full school year.**

2 \* **Sec. 2.** AS 14.16.200(b) is amended to read:

3 (b) Costs that may be claimed by a district for reimbursement under (a) of this  
4 section are

5 (1) one round trip on the least expensive means of transportation  
6 between the student's community of residence and the school during the school year if  
7 the district expends money for the trip; and

8 (2) a per-pupil monthly stipend to cover room and board expenses as  
9 determined by the department on a regional basis and not to exceed the following  
10 amounts:

11 (A) for the Southeast Region (Region I), **\$820** [\$410];

12 (B) for the Southcentral Region (Region II), **\$800** [\$400];

13 (C) for the Interior Region (Region III), **\$968** [\$484];

14 (D) for the Southwest Region (Region IV), **\$1,006** [\$503];

15 (E) for the Northern Remote Region (Region V), **\$1,184**  
16 [\$592].

17 \* **Sec. 3.** AS 14.16.200 is amended by adding a new subsection to read:

18 (e) A district may cooperate with an Alaska Native organization, as defined in  
19 20 U.S.C. 7546(2), or a nonprofit organization for the provision of room and board  
20 services to students enrolled in a statewide or district-wide residential school operated  
21 by a district under terms and conditions required for licensing in the state and as  
22 specified by the department in regulation.

23 \* **Sec. 4.** AS 14.16.200(c) and 14.16.200(d)(2) are repealed.

24 \* **Sec. 5.** This Act takes effect July 1, 2013.

FILED 1/12/13

28-LS0408\E  
Mischel  
4/12/13

**HOUSE CS FOR CS FOR SS FOR SENATE BILL NO. 47(FIN)**

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1           **the full school year.**

2           \* **Sec. 2.** AS 14.16.200(b) is amended to read:

3                   (b) Costs that may be claimed by a district for reimbursement under (a) of this  
4           section are

5                           (1) one round trip on the least expensive means of transportation  
6           between the student's community of residence and the school during the school year if  
7           the district expends money for the trip; and

8                           (2) a per-pupil monthly stipend to cover room and board expenses as  
9           determined by the department on a regional basis and not to exceed the following  
10          amounts:

11                                   (A) for the Southeast Region (Region I), **\$820** [\$410];

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19           20 U.S.C. 7546(2), or a nonprofit organization for the provision of room and board  
20           services to students enrolled in a statewide or district-wide residential school operated  
21           by a district under terms and conditions required for licensing in the state and as  
22           specified by the department in regulation.

23          \* **Sec. 4.** AS 14.16.200(c) and 14.16.200(d)(2) are repealed.

24          \* **Sec. 5.** This Act takes effect July 1, 2013.

AMENDMENT #1

BY REP. EDGMON

OFFERED IN THE HOUSE  
TO: CSSSSB 47(FIN)

1 Page 1, line 1, following "Act":

2 Insert "relating to school debt reimbursement;"

3

4 Page 1, following line 3:

5 Insert new bill sections to read:

6 **\*\* Section 1.** AS 14.11.100(a) is amended to read:

7 (a) During each fiscal year, the state shall allocate to a municipality that is a  
8 school district the following sums:

9 (1) payments made by the municipality during the fiscal year two years  
10 earlier for the retirement of principal and interest on outstanding bonds, notes, or other  
11 indebtedness incurred before July 1, 1977, to pay costs of school construction;

12 (2) 90 percent of

13 (A) payments made by the municipality during the fiscal year  
14 two years earlier for the retirement of principal and interest on outstanding  
15 bonds, notes, or other indebtedness incurred after June 30, 1977, and before  
16 July 1, 1978, to pay costs of school construction;

17 (B) cash payments made after June 30, 1976, and before July 1,  
18 1978, by the municipality during the fiscal year two years earlier to pay costs  
19 of school construction;

20 (3) 90 percent of

21 (A) payments made by the municipality during the fiscal year  
22 two years earlier for the retirement of principal and interest on outstanding  
23 bonds, notes, or other indebtedness incurred after June 30, 1978, and before

1 January 1, 1982, to pay costs of school construction projects approved under  
2 AS 14.07.020(a)(11);

3 (B) cash payments made after June 30, 1978, and before July 1,  
4 1982, by the municipality during the fiscal year two years earlier to pay costs  
5 of school construction projects approved under AS 14.07.020(a)(11);

6 (4) subject to (h) and (i) of this section, up to 90 percent of

7 (A) payments made by the municipality during the current  
8 fiscal year for the retirement of principal and interest on outstanding bonds,  
9 notes, or other indebtedness incurred after December 31, 1981, and authorized  
10 by the qualified voters of the municipality before July 1, 1983, to pay costs of  
11 school construction, additions to schools, and major rehabilitation projects that  
12 exceed \$25,000 and are approved under AS 14.07.020(a)(11);

13 (B) cash payments made after June 30, 1982, and before July 1,  
14 1983, by the municipality during the fiscal year two years earlier to pay costs  
15 of school construction, additions to schools, and major rehabilitation projects  
16 that exceed \$25,000 and are approved under AS 14.07.020(a)(11); and

17 (C) payments made by the municipality during the current  
18 fiscal year for the retirement of principal and interest on outstanding bonds,  
19 notes, or other indebtedness to pay costs of school construction, additions to  
20 schools, and major rehabilitation projects that exceed \$25,000 and are  
21 submitted to the department for approval under AS 14.07.020(a)(11) before  
22 July 1, 1983, and approved by the qualified voters of the municipality before  
23 October 15, 1983, not to exceed a total project cost of (i) \$6,600,000 if the  
24 annual growth rate of average daily membership of the municipality is more  
25 than seven percent but less than 12 percent, or (ii) \$20,000,000 if the annual  
26 growth rate of average daily membership of the municipality is 12 percent or  
27 more; payments made by a municipality under this subparagraph on total  
28 project costs that exceed the amounts set out in (i) and (ii) of this subparagraph  
29 are subject to (5)(A) of this subsection;

30 (5) subject to (h) - (j) of this section, 80 percent of

31 (A) payments made by the municipality during the fiscal year

1 for the retirement of principal and interest on outstanding bonds, notes, or  
2 other indebtedness authorized by the qualified voters of the municipality

3 (i) after June 30, 1983, but before March 31, 1990, to  
4 pay costs of school construction, additions to schools, and major  
5 rehabilitation projects that exceed \$25,000 and are approved under  
6 AS 14.07.020(a)(11); or

7 (ii) before July 1, 1989, and reauthorized before  
8 November 1, 1989, to pay costs of school construction, additions to  
9 schools, and major rehabilitation projects that exceed \$25,000 and are  
10 approved under AS 14.07.020(a)(11); and

11 (B) cash payments made after June 30, 1983, by the  
12 municipality during the fiscal year two years earlier to pay costs of school  
13 construction, additions to schools, and major rehabilitation projects that exceed  
14 \$25,000 and are approved by the department before July 1, 1990, under  
15 AS 14.07.020(a)(11);

16 (6) subject to (h) - (j) and (m) of this section, 70 percent of payments  
17 made by the municipality during the fiscal year for the retirement of principal and  
18 interest on outstanding bonds, notes, or other indebtedness authorized by the qualified  
19 voters of the municipality on or after April 30, 1993, but before July 1, 1996, to pay  
20 costs of school construction, additions to schools, and major rehabilitation projects  
21 that exceed \$200,000 and are approved under AS 14.07.020(a)(11);

22 (7) subject to (h) - (j) and (m) of this section, 70 percent of payments  
23 made by the municipality during the fiscal year for the retirement of principal and  
24 interest on outstanding bonds, notes, or other indebtedness authorized by the qualified  
25 voters of the municipality after March 31, 1990, but before April 30, 1993, to pay  
26 costs of school construction, additions to schools, and major rehabilitation projects;

27 (8) subject to (h), (i), (j)(2) - (5), and (n) of this section and after  
28 projects funded by the bonds, notes, or other indebtedness have been approved by the  
29 commissioner, 70 percent of payments made by the municipality during the fiscal year  
30 for the retirement of principal and interest on outstanding bonds, notes, or other  
31 indebtedness authorized by the qualified voters of the municipality on or after July 1,

1 1995, but before July 1, 1998, to pay costs of school construction, additions to  
2 schools, and major rehabilitation projects that exceed \$200,000 and are approved  
3 under AS 14.07.020(a)(11);

4 (9) subject to (h), (i), (j)(2) - (5), and (n) of this section and after  
5 projects funded by the bonds, notes, or other indebtedness have been approved by the  
6 commissioner, 70 percent of payments made by the municipality during the fiscal year  
7 for the retirement of principal and interest on outstanding bonds, notes, or other  
8 indebtedness authorized by the qualified voters of the municipality on or after July 1,  
9 1998, but before July 1, 2006, to pay costs of school construction, additions to  
10 schools, and major rehabilitation projects that exceed \$200,000 and are approved  
11 under AS 14.07.020(a)(11);

12 (10) subject to (h), (i), (j)(2) - (5), and (o) of this section, and after  
13 projects funded by the bonds, notes, or other indebtedness have been approved by the  
14 commissioner, 70 percent of payments made by the municipality during the fiscal year  
15 for the retirement of principal and interest on outstanding bonds, notes, or other  
16 indebtedness authorized by the qualified voters of the municipality on or after June 30,  
17 1998, to pay costs of school construction, additions to schools, and major  
18 rehabilitation projects that exceed \$200,000, are approved under AS 14.07.020(a)(11),  
19 and are not reimbursed under (n) of this section;

20 (11) subject to (h), (i), and (j)(2) - (5) of this section, and after projects  
21 funded by the bonds, notes, or other indebtedness have been approved by the  
22 commissioner, 70 percent of payments made by a municipality during the fiscal year  
23 for the retirement of principal and interest on outstanding bonds, notes, or other  
24 indebtedness authorized by the qualified voters of the municipality on or after June 30,  
25 1999, but before January 1, 2005, to pay costs of school construction, additions to  
26 schools, and major rehabilitation projects and education-related facilities that exceed  
27 \$200,000, are approved under AS 14.07.020(a)(11), and are not reimbursed under (n)  
28 or (o) of this section;

29 (12) subject to (h), (i), and (j)(2), (3), and (5) of this section, 60 percent  
30 of payments made by a municipality during the fiscal year for the retirement of  
31 principal and interest on outstanding bonds, notes, or other indebtedness authorized by

1 the qualified voters of the municipality on or after June 30, 1999, but before January 1,  
2 2005, to pay costs of school construction, additions to schools, and major  
3 rehabilitation projects and education-related facilities that exceed \$200,000, are  
4 reviewed under AS 14.07.020(a)(11), and are not reimbursed under (n) or (o) of this  
5 section;

6 (13) subject to (h), (i), (j)(2) - (5), and (p) of this section, and after  
7 projects funded by the tax exempt bonds, notes, or other indebtedness have been  
8 approved by the commissioner, 70 percent of payments made by a municipality during  
9 the fiscal year for the retirement of principal and interest on outstanding tax exempt  
10 bonds, notes, or other indebtedness authorized by the qualified voters of the  
11 municipality on or after June 30, 1999, but before October 31, 2006, to pay costs of  
12 school construction, additions to schools, and major rehabilitation projects and  
13 education-related facilities that exceed \$200,000, are approved under  
14 AS 14.07.020(a)(11), and are not reimbursed under (n) or (o) of this section;

15 (14) subject to (h), (i), (j)(2), (3), and (5), and (p) of this section, 60  
16 percent of payments made by a municipality during the fiscal year for the retirement  
17 of principal and interest on outstanding tax exempt bonds, notes, or other indebtedness  
18 authorized by the qualified voters of the municipality on or after June 30, 1999, but  
19 before October 31, 2006, to pay costs of school construction, additions to schools, and  
20 major rehabilitation projects and education-related facilities that exceed \$200,000, are  
21 reviewed under AS 14.07.020(a)(11), and are not reimbursed under (n) or (o) of this  
22 section;

23 (15) subject to (h), (i), (j)(2) - (5), and (q) of this section, and after  
24 projects funded by the bonds, notes, or other indebtedness have been approved by the  
25 commissioner, 90 percent of payments made by a municipality during the fiscal year  
26 for the retirement of principal and interest on outstanding bonds, notes, or other  
27 indebtedness authorized by the qualified voters of the municipality on or after June 30,  
28 1999, but before October 31, 2006, to pay costs of school construction, additions to  
29 schools, and major rehabilitation projects and education-related facilities that exceed  
30 \$200,000, are approved under AS 14.07.020(a)(11), meet the 10 percent participating  
31 share requirement for a municipal school district under the former participating share

1 amounts required under AS 14.11.008(b), and are not reimbursed under (n) or (o) of  
2 this section;

3 (16) subject to (h), (i), and (j)(2) - (5) of this section, and after projects  
4 funded by the tax exempt bonds, notes, or other indebtedness have been approved by  
5 the commissioner, 70 percent of payments made by a municipality during the fiscal  
6 year for the retirement of principal and interest on outstanding tax exempt bonds,  
7 notes, or other indebtedness authorized by the qualified voters of the municipality on  
8 or after October 1, 2006, to pay costs of school construction, additions to schools, and  
9 major rehabilitation projects and education-related facilities that exceed \$200,000, are  
10 approved under AS 14.07.020(a)(11), and are not reimbursed under (o) of this section;

11 (17) subject to (h), (i), and (j)(2), (3), and (5) of this section, 60 percent  
12 of payments made by a municipality during the fiscal year for the retirement of  
13 principal and interest on outstanding tax exempt bonds, notes, or other indebtedness  
14 authorized by the qualified voters of the municipality on or after October 1, 2006, to  
15 pay costs of school construction, additions to schools, and major rehabilitation projects  
16 and education-related facilities that exceed \$200,000, are reviewed under  
17 AS 14.07.020(a)(11), and are not reimbursed under (o) of this section;

18 (18) subject to (i), and (i)(2), (3), and (5), and (s) of this section, 60  
19 percent of payments made by a municipality during the fiscal year for the  
20 retirement of principal and interest on outstanding tax exempt bonds, notes, or  
21 other indebtedness authorized by the qualified voters of the municipality on or  
22 after June 30, 2013, to pay costs of construction, additions, and major  
23 rehabilitation projects for not more than three projects in the state for residential  
24 facilities for students that

25 (A) are not less than \$200,000 and not more than  
26 \$20,000,000;

27 (B) have been approved under AS 14.16.200(a); and

28 (C) are not reimbursed under (n) or (o) of this section;

29 (19) subject to (h), (i), and (j)(2) - (5) of this section, 70 percent of  
30 cash payments made after June 30, 2013, by the municipality for not more than  
31 two projects during the fiscal year two years earlier to pay costs of major school

1        **rehabilitation projects that are not less than \$200,000 or more than \$2,000,000**  
2        **and that are approved by the department under AS 14.07.020(a)(11).**

3        \* **Sec. 2.** AS 14.11.100 is amended by adding a new subsection to read:

4                (s) An allocation under (a)(4), (5), (6), (7), (8), (9), or (10) of this section for  
5        school construction begun after June 30, 2013, shall be reduced by the amount of  
6        money used for the construction of hockey rinks, planetariums, saunas, and other  
7        facilities for single purpose sporting or recreational uses that are not suitable for other  
8        activities and by the money used for construction that exceeds the amount needed for  
9        construction of a facility of efficient design as determined by the department."

10

11        Page 1, line 4:

12                Delete "Section 1"

13                Insert "Sec. 3"

14

15        Renumber the following bill sections accordingly.

AMENDMENT #2

OFFERED IN THE HOUSE  
TO: CSSSSB 47(FIN)

BY REPRESENTATIVE EDGMON

1 Page 1, line 1, following "Act":

2 Insert "relating to the powers of the Department of Education and Early  
3 Development;"

4  
5 Page 1, following line 3:

6 Insert a new bill section to read:

7 **\*\* Section 1. AS 14.07.030 is amended to read:**

8 **Sec. 14.07.030. Powers of the department.** The department may

9 (1) establish, maintain, govern, operate, discontinue, and combine area,  
10 regional, and special schools;

11 (2) enter into contractual agreements with [THE BUREAU OF  
12 INDIAN AFFAIRS OR WITH] a school district to share boarding costs of  
13 [SECONDARY SCHOOL] students;

14 (3) provide for citizenship night schools when and where expedient;

15 (4) provide for the sale or other disposition of abandoned or obsolete  
16 buildings and other state-owned school property;

17 (5) prescribe a classification for items of expense of school districts;

18 (6) acquire and transfer personal property, acquire real property, and  
19 transfer real property to federal agencies, state agencies, or to political subdivisions;

20 (7) enter into contractual agreements with school districts to provide  
21 more efficient or economical education services; reasonable fees may be charged by  
22 the department to cover the costs of providing services under an agreement, including  
23 costs for professional services, reproduction or printing, and mailing and distribution

1 of educational materials;

2 (8) provide for the issuance of elementary and secondary diplomas to  
3 persons not in school who have completed the equivalent of an 8th or 12th grade  
4 education, respectively, in accordance with standards established by the department;

5 (9) apply for, accept, and spend endowments, grants, and other private  
6 money available to the state for educational purposes in accordance with AS 37.07  
7 (Executive Budget Act);

8 (10) set student tuition and fees for educational and extracurricular  
9 programs and services provided and schools operated by the department under the  
10 provisions of (1) of this section and AS 14.07.020(a)(9), (11), and (12);

11 (11) charge fees to cover the costs of care and handling with respect to  
12 the acquisition, warehousing, distribution, or transfer of donated foods;

13 (12) establish and collect fees for the rental of school facilities and for  
14 other programs and services provided by the schools;

15 (13) develop a model curriculum and provide technical assistance for  
16 early childhood education programs;

17 (14) notwithstanding any other provision of this title, intervene in a  
18 school district to improve instructional practices under standards established by the  
19 department in regulation, including directing the

20 (A) employees identified by the department to exercise  
21 supervisory authority for instructional practices in the district or in a specified  
22 school;

23 (B) use of appropriations under this title for distribution to a  
24 district;

25 (15) notwithstanding any other provision of this title, redirect public  
26 school funding under AS 14.17 appropriated for distribution to a school district, after  
27 providing notice to the district and an opportunity for the district to respond, when

28 (A) necessary to contract for services to improve instructional  
29 practices in the district; or

30 (B) the district has failed to take an action required by the  
31 department to improve instructional practices in the district; if funding is

1           redirected under this subparagraph, the department shall provide the redirected  
2           funding to the district when the department has determined that the required  
3           action is satisfactorily completed."

4

5   Page 1, line 4:

6           Delete "Section 1"

7           Insert "Sec. 2"

8

9   Renumber the following bill sections accordingly.

# Alaska State Legislature

Senate Majority Leader

Judiciary Committee

Chairman

In-State Energy Committee

Co-Chair

State Affairs Committee

Joint Armed Services Committee

Legislative Council

Rules Committee



Senator John Coghill

Session Address:  
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## SPONSOR STATEMENT

Version "H"

### SB 47 Monthly Stipend for Boarding Schools

SB 47 removes the sunset provisions for providing stipends to boarding schools. In addition, SB 47 expands the stipend program to boarding schools started after 2005 and to magnet schools that are for shorter periods of training. Boarding schools offer students who don't have access to grades 9 through 12 an alternative to being homeschooled and give students in smaller high schools the opportunity to attend a school that offers extracurricular activities available in larger high schools like sports, band and art.

Students get a choice of going to a school that has something different to offer than may be available in their hometown. This legislation by statute reimburses some boarding schools costs incurred by the district operating the program.

A per-pupil stipend helps pay for the students' monthly residential care, which includes meals and supervision twenty-four hours a day, seven days a week. In addition a one round-trip between the student's community of residence and the school during the school year will be reimbursed if the district expends money for the trip.

The legislation also adds a provision to boarding school statutes that allows school districts to contract with Alaska Native organizations and non-profit corporations that can provide 24/7 supervised boarding facilities.

Three schools currently qualify for the reimbursement: Nenana, Galena, and Bethel. However, the Department of Education is currently soliciting applications for three additional boarding schools statewide.

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## SECTIONAL Version "H"

### SSSB 47 Relating to Boarding Schools

**\*Sec. 1.** This section eliminates the restriction for when the boarding school began operation so any boarding school would qualify if they applied to Department of Education and were approved AND the legislature approved funding for the school. Currently three school districts are receiving the stipend: Nenana, Bethel and Galena. The Department of Education is currently soliciting applications for three additional boarding schools statewide.

Section 1 also adds "variable-length" school terms to allow the program to expand to magnet schools.

**\*Sec. 2.** Section 2 increases the monthly stipend rate based on the region of the state the boarding school is located.

**\*Sec. 3.** Section 3 allows school districts to contract room and board services with a Alaska Native organization or a non-profit.

**\*Sec. 4.** This section repeals AS 14.17.200(c) which provided that the Department of Education could approve three additional boarding schools that were established prior to January 1, 2005. With the repeal, the Department of Education can approve any boarding school application and take the approval to the legislature to obtain funding for the schools stipends.

It also repeals AS 14.16.200(d)(2) the definition of "district operated statewide residential educational program" as in section 1 we now have statewide and district wide residential programs.

**\*Sec. 6.** This Act has an effective date of July 1, 2013.

FOUNDATION PROGRAM

FY1988 through FY2012

Average Daily Membership's

DISTRICT	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98
ADAK	603.70	657.85	696.45	712.00	714.45	681.35	495.20	-	-	-	-
ALASKA GATEWAY	502.40	462.70	482.95	501.55	495.45	512.05	525.55	536.15	552.10	572.65	514.35
ALEUTIAN REGION	104.75	111.00	28.00	33.00	28.00	23.00	16.00	18.00	21.00	34.00	36.45
ALEUTIANS EAST	274.15	279.30	341.05	371.00	370.00	391.00	369.00	365.00	355.00	372.00	341.35
ANCHORAGE	38,734.41	38,685.23	39,236.27	40,533.36	43,058.90	44,279.73	45,645.36	45,895.60	46,158.76	46,470.40	47,315.76
ANNETTE ISLANDS	414.50	428.65	404.70	381.00	423.90	397.00	407.00	420.00	444.00	391.00	396.57
BERING STRAIT	1,259.40	1,250.20	1,326.75	1,356.30	1,433.95	1,476.65	1,539.15	1,600.70	1,679.10	1,706.00	1,759.70
BRISTOL BAY	245.40	249.00	245.35	253.00	272.65	265.35	271.60	271.00	301.00	313.45	305.00
CHATHAM	316.00	307.05	352.45	382.30	376.30	348.95	326.55	325.85	337.30	334.30	293.00
CHUGACH	107.00	98.00	106.00	113.90	128.25	132.25	122.75	133.00	144.00	157.00	167.00
COPPER RIVER	536.45	597.45	583.47	581.95	592.45	607.90	598.25	623.25	658.65	772.60	817.94
CORDOVA	429.00	428.00	428.00	437.90	478.75	502.50	511.15	528.15	519.15	534.30	514.70
CRAIG	213.00	217.60	255.00	303.40	314.25	356.45	367.00	396.00	424.00	422.00	428.00
DELTA/GREELY	929.65	895.40	857.20	841.00	849.70	959.50	989.70	974.00	884.65	843.65	951.01
DENALI	364.10	337.20	347.50	333.20	329.60	369.55	379.65	384.55	384.00	390.90	349.85
DILLINGHAM	463.25	460.00	449.45	480.50	504.10	488.05	494.45	496.20	524.00	541.25	583.15
FAIRBANKS	13,194.95	13,188.50	13,538.40	14,245.80	14,883.20	15,250.50	15,408.00	15,406.50	15,816.00	16,131.65	16,347.80
GALENA	151.20	146.80	135.50	121.40	142.30	128.45	133.10	144.00	150.00	165.00	1,359.00
HAINES	365.60	363.30	397.00	433.15	447.90	432.30	409.05	413.15	434.90	444.90	438.40
HOONAH	239.60	251.33	257.65	234.00	234.95	256.00	267.00	259.40	278.00	271.00	260.15
HYDABURG	109.40	106.00	101.95	108.40	119.00	115.80	109.20	107.50	113.60	117.00	123.00
IDITAROD	398.60	398.95	421.00	353.08	388.25	418.20	398.95	417.85	422.55	415.86	457.90
JUNEAU	4,492.96	4,588.90	4,890.00	5,124.30	5,247.30	5,412.70	5,394.45	5,399.75	5,515.35	5,586.45	5,662.69
KAKE	180.00	181.00	166.00	178.70	185.05	179.00	175.25	185.00	190.00	199.90	194.40
KASHUNAMIUT	169.00	165.00	154.00	181.70	191.15	191.65	207.60	229.90	244.00	246.95	269.85
KENAI	8,003.33	8,232.18	8,486.36	9,168.90	9,449.30	9,589.00	9,846.05	10,144.00	10,280.70	10,341.96	10,376.84
KETCHIKAN	2,531.19	2,480.11	2,617.50	2,693.25	2,663.50	2,690.10	2,735.38	2,728.93	2,850.40	2,856.25	2,731.10
KLAWOCK	170.07	185.30	208.85	201.90	211.85	205.75	210.00	206.95	220.15	210.30	220.85
KODIAK	2,284.76	2,273.36	2,321.14	2,403.88	2,525.08	2,597.81	2,747.82	2,711.45	2,871.76	2,862.01	2,851.30
KUSPUK	375.35	391.85	413.40	426.80	451.30	427.75	451.20	449.85	468.35	473.70	473.03
LAKE AND PENN.	346.70	357.15	407.35	413.20	446.70	462.85	497.40	507.63	497.65	523.55	522.95
LOWER KUSKOKWID	2,605.95	2,637.90	2,685.73	2,710.75	2,780.33	2,885.80	2,963.73	3,051.05	3,275.15	3,371.53	3,442.25
LOWER YUKON	1,281.80	1,285.70	1,301.57	1,343.90	1,364.45	1,520.65	1,585.25	1,620.65	1,695.20	1,735.95	1,850.20
MATSU	8,605.75	8,430.50	8,824.00	9,459.78	10,141.33	10,677.00	11,336.70	11,894.00	12,037.28	12,352.13	12,777.39
NENANA	201.25	194.80	185.50	195.80	191.50	199.20	184.95	162.91	161.00	173.45	220.00
NOME	724.85	749.35	754.00	777.95	776.00	727.95	711.75	701.75	732.95	776.55	796.20
NORTH SLOPE	1,251.50	1,237.14	1,301.80	1,359.40	1,462.45	1,508.09	1,623.05	1,702.10	1,805.90	1,936.80	1,982.95
NORTHWEST ARCTIC	1,540.00	1,613.97	1,645.75	1,582.10	1,629.45	1,736.80	1,804.25	1,872.80	1,892.05	2,000.10	2,065.55
PELICAN	49.40	42.50	49.00	48.20	45.90	47.00	45.00	44.85	38.25	31.75	33.00
PETERSBURG	630.03	658.35	685.10	681.20	702.35	706.40	711.10	758.75	753.55	763.05	768.60
PRIBILOF	151.85	149.10	149.55	143.10	152.90	158.50	168.00	182.00	213.15	197.20	187.00
SAINT MARY'S	112.40	110.90	111.40	115.60	105.50	97.73	94.60	108.50	129.10	130.00	131.80
SITKA	1,616.80	1,657.90	1,670.18	1,723.59	1,786.77	1,858.38	1,873.38	1,838.68	1,804.87	1,769.60	1,745.28
SKAGWAY	141.50	144.30	145.15	144.75	145.00	153.00	143.00	127.20	131.30	136.66	131.60
SOUTHEAST	464.50	517.00	555.10	521.60	415.80	418.00	413.75	381.95	349.85	325.55	277.00
SOUTHWEST	480.48	466.35	435.60	442.80	472.50	478.85	554.25	568.30	629.80	700.80	743.10
TANANA	85.00	94.00	88.00	109.00	100.00	98.00	101.00	102.25	94.00	102.00	113.00
UNALASKA	153.20	188.25	204.20	258.05	304.45	330.20	358.60	356.10	352.80	374.60	380.10
VALDEZ	693.30	686.00	762.60	781.50	853.75	906.60	896.90	902.75	895.75	877.00	887.75
WRANGELL	507.00	518.20	508.70	508.90	534.00	519.20	541.20	566.85	555.00	528.00	521.15
YAKUTAT	133.75	131.30	132.35	150.00	139.00	137.00	150.00	167.00	175.00	160.00	169.00
YUKON FLATS	361.00	338.00	339.00	374.75	377.87	387.85	398.90	405.15	422.62	444.00	448.25
YUKON/KOYUKUK	544.90	508.95	529.25	512.40	549.50	584.65	598.80	590.10	625.10	555.60	545.85
YUPIIT	296.00	307.00	315.00	318.70	360.00	367.00	366.00	367.00	387.00	401.00	397.00
STATE ACS	973.78	1,407.89	1,437.09	1,984.74	2,079.48	2,280.47	1,475.14	1,477.15	1,580.85	1,626.47	1,568.92
Mt. EDGE CUMBE	-	190.80	189.70	212.50	212.95	267.70	281.60	282.30	275.12	293.00	307.57
<b>TOTALS</b>	<b>102,115.86</b>	<b>103,040.51</b>	<b>105,662.01</b>	<b>110,364.88</b>	<b>115,640.76</b>	<b>119,201.16</b>	<b>121,429.71</b>	<b>122,511.45</b>	<b>124,752.76</b>	<b>126,464.77</b>	<b>129,553.60</b>

**FOUNDATION PROGRAM**  
*FY1988 through FY2012*  
 Average Daily Membership's

DISTRICT	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
ADAK														
ALASKA GATEWAY	506.84	485.40	481.05	495.31	486.85	493.26	443.25	412.35	412.35	375.21	383.26	361.80	384.80	374.55
ALEUTIAN REGION	46.70	75.15	59.40	54.75	49.25	41.85	46.00	44.00	42.00	37.45	37.00	37.00	30.65	31.00
ALEUTIANS EAST	310.35	299.55	307.75	292.75	273.75	278.49	268.55	246.40	233.00	256.50	248.75	237.30	245.00	226.65
ANCHORAGE	48,115.53	48,157.22	48,856.09	49,246.83	49,544.94	49,264.98	49,182.37	49,319.56	48,706.93	48,143.53	48,227.36	49,060.82	48,613.23	48,422.26
ANNETTE ISLANDS	355.23	368.00	325.75	311.05	290.65	287.50	298.35	291.29	282.35	288.85	267.55	276.75	275.75	275.70
BERING STRAIT	1,782.90	1,775.45	1,760.25	1,728.30	1,733.85	1,704.00	1,699.15	1,668.30	1,672.45	1,645.55	1,652.95	1,642.85	1,653.60	1,593.55
BRISTOL BAY	295.65	278.60	243.05	237.45	233.60	195.35	184.40	179.00	188.10	182.25	144.65	155.05	160.05	149.74
CHATHAM	272.05	257.00	247.50	227.35	219.90	215.00	195.10	203.50	194.82	168.39	151.75	156.40	157.25	148.75
CHUGACH	161.00	157.35	167.10	207.45	200.50	191.10	218.75	214.02	199.63	227.75	224.80	264.00	254.45	245.11
COPPER RIVER	713.65	727.29	689.91	714.08	675.12	658.25	640.40	610.40	559.55	518.95	502.90	495.71	471.68	489.55
CORDOVA	491.34	485.45	475.95	461.45	464.10	471.40	451.60	446.95	420.50	408.90	368.40	360.40	337.75	324.50
CRAIG	432.00	420.60	516.30	693.95	855.40	955.44	656.80	766.25	754.19	748.90	723.32	659.05	624.03	657.30
DELTA/GREELY	1,099.75	898.78	801.50	834.77	1,004.31	1,031.24	1,187.81	1,260.60	1,319.77	1,159.73	1,077.44	1,007.38	894.95	916.50
DENALI	362.10	326.50	312.65	287.50	310.15	571.15	664.20	633.90	548.35	573.65	407.79	461.04	721.15	716.25
DILLINGHAM	548.05	561.80	579.85	540.70	520.66	513.13	531.80	550.90	531.43	506.70	500.45	469.52	478.70	472.60
FAIRBANKS	16,093.54	15,804.16	15,546.50	15,254.51	15,120.94	14,594.39	14,553.71	14,508.60	14,441.99	14,082.48	14,147.57	14,417.84	14,238.23	14,276.63
GALENA	3,234.00	3,660.00	3,373.99	3,669.28	3,767.90	3,890.03	3,680.26	3,638.50	3,727.18	3,759.05	3,649.40	3,683.35	3,813.54	3,741.46
HAINES	448.75	413.45	407.15	377.20	323.70	318.99	296.57	290.90	297.75	316.05	305.25	309.09	305.15	307.40
HOONAH	230.85	236.75	226.90	211.30	188.40	179.40	171.70	166.50	152.95	131.40	123.45	106.07	120.70	113.75
HYDABURG	110.50	107.85	102.85	100.10	92.20	86.85	74.50	72.50	79.60	75.45	66.63	51.85	62.65	44.00
IDITAROD	534.18	568.10	638.95	561.12	403.50	376.30	344.53	331.25	338.00	302.25	280.43	305.87	313.03	321.90
JUNEAU	5,701.25	5,646.85	5,520.78	5,507.50	5,521.13	5,441.87	5,306.28	5,236.57	5,155.30	5,072.60	4,972.69	5,020.42	4,982.63	4,952.20
KAKE	185.80	166.70	165.00	171.62	151.85	155.15	141.75	116.00	103.55	101.45	93.35	88.50	85.40	92.60
KASHUNAMIUT	279.00	298.20	314.00	321.80	350.40	362.25	354.65	330.55	339.20	325.55	312.50	301.75	305.95	311.65
KENAI	10,181.60	9,982.41	9,946.74	9,799.38	9,632.43	9,561.95	9,527.25	9,388.83	9,368.14	9,249.70	9,255.77	9,144.67	9,025.06	8,969.57
KETCHIKAN	2,723.85	2,598.90	2,489.68	2,400.58	2,398.35	2,370.42	2,306.35	2,295.72	2,272.90	2,251.85	2,126.83	2,135.73	2,150.81	2,200.80
KLAWOCK	201.00	206.00	207.90	174.00	158.90	147.68	159.60	135.60	140.45	135.50	125.10	136.55	136.80	135.85
KODIAK	2,797.64	2,810.05	2,773.95	2,820.84	2,750.35	2,676.63	2,678.45	2,717.72	2,635.82	2,671.40	2,597.89	2,567.04	2,543.27	2,516.98
KUSPUK	474.29	493.85	470.15	433.00	426.70	424.10	414.05	415.00	396.60	383.40	339.65	340.90	348.55	345.50
LAKE AND PENN.	548.85	480.95	462.48	427.80	412.55	418.23	398.57	386.42	378.45	367.75	368.68	343.22	327.30	325.94
LOWER KUSKOKWII	3,534.70	3,614.00	3,647.53	3,646.73	3,704.69	3,784.60	3,832.13	3,930.25	3,961.85	3,916.70	3,953.55	3,967.85	3,995.15	3,971.75
LOWER YUKON	1,860.95	1,936.15	1,926.70	1,937.85	2,053.15	2,031.80	2,017.45	2,036.75	1,968.30	2,035.15	2,031.10	1,922.35	1,964.05	1,986.65
MATSU	12,713.25	12,513.08	12,752.40	13,156.24	13,547.27	14,304.06	14,661.48	15,438.13	15,846.65	16,115.15	16,480.83	16,663.10	16,964.56	17,337.80
NENANA	398.00	1,005.00	1,828.25	1,753.70	1,256.69	931.32	715.52	686.02	601.45	887.58	1,001.66	969.42	1,063.18	947.54
NOME	776.25	769.10	776.95	737.65	736.15	715.10	767.40	767.85	748.55	719.52	673.71	667.55	680.25	689.75
NORTH SLOPE	2,043.90	2,008.90	2,094.20	2,020.78	1,970.25	1,810.45	1,691.15	1,726.15	1,623.00	1,618.00	1,580.70	1,537.60	1,612.30	1,599.10
NORTHWEST ARCTIC	2,088.30	2,151.50	2,203.15	2,164.35	2,151.90	2,028.75	1,998.80	2,018.85	1,976.15	1,944.25	1,857.30	1,830.75	1,776.08	1,803.35
PELICAN	29.80	33.65	23.00	18.65	18.00	15.00	11.20	13.60	14.95	16.00	14.55	12.90	12.00	18.00
PETERSBURG	752.05	699.10	678.30	652.83	625.85	657.45	629.60	591.45	588.55	559.60	517.17	510.60	485.83	426.65
PRIBILOF	157.40	158.25	143.50	136.65	135.50	124.25	127.25	114.75	123.00	111.60	109.65	97.60	86.85	81.50
SAINT MARY'S	129.90	144.15	137.70	152.85	167.16	147.50	154.70	164.80	185.35	186.30	176.80	164.15	176.50	180.90
SIKKA	1,694.25	1,722.11	1,589.43	1,609.41	1,548.91	1,466.53	1,478.31	1,476.66	1,453.84	1,377.93	1,316.21	1,315.10	1,299.18	1,312.47
SKAGWAY	128.60	131.30	136.75	120.20	109.67	105.83	108.75	109.25	99.50	105.90	94.55	89.85	78.40	58.71
SOUTHEAST	297.78	294.50	281.15	243.60	223.00	219.80	212.00	206.50	186.90	152.35	167.20	141.10	158.85	164.80
SOUTHWEST	774.70	758.25	767.91	758.60	721.25	676.95	705.95	668.70	673.65	657.70	633.50	639.85	627.45	633.10
TANANA	104.00	92.75	80.00	64.13	77.50	92.00	115.05	66.55	53.95	57.40	39.15	43.25	41.45	34.00
UNALASKA	353.03	351.91	351.34	368.90	392.95	398.55	398.70	397.50	385.75	387.75	402.35	402.70	406.75	413.60
VALDEZ	855.05	865.20	864.75	867.60	865.20	865.25	827.60	797.13	748.35	724.50	691.60	671.40	675.90	675.50
WRANGELL	526.63	505.05	488.35	465.95	435.45	391.78	375.30	369.85	354.74	346.45	323.73	314.70	339.25	387.35
YAKUTAT	166.00	159.75	166.25	172.00	144.25	125.00	133.15	132.50	117.75	121.85	121.25	110.30	119.25	104.90
YUKON FLATS	375.75	352.10	307.00	299.95	307.25	292.20	275.90	270.33	265.88	280.74	270.80	271.70	246.65	258.75
YUKON/KOYUKUK	548.90	535.85	484.50	496.75	885.07	1,381.07	1,799.66	1,560.72	1,426.65	1,320.13	1,367.98	1,442.18	1,325.92	1,256.38
YUPIIT	401.95	398.00	420.00	445.60	424.00	434.25	445.15	446.15	458.25	460.05	444.75	448.90	450.40	447.80
STATE ACS	2,628.73	1,419.47	1,306.02	1,465.47	1,085.84	411.78	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Mt. EDGECUMBE	307.71	329.00	330.00	329.50	334.00	334.90	368.75	394.95	407.90	404.45	427.10	395.85	398.40	395.25
<b>TOTALS</b>	<b>132,904.81</b>	<b>131,696.48</b>	<b>132,256.25</b>	<b>132,669.66</b>	<b>132,484.79</b>	<b>131,622.55</b>	<b>130,927.70</b>	<b>131,263.47</b>	<b>130,164.21</b>	<b>128,975.24</b>	<b>128,380.75</b>	<b>129,228.67</b>	<b>129,046.71</b>	<b>128,885.84</b>

**BOARDING SCHOOL STUDENTS BY HOME TOWN**

Galena Interior Learning Academy					
Alakanuk	1	Kipnuk	2	Point Hope	1
Allakaket	2	Kivalina	1	Port Heiden	1
Ambler	3	Kobuk	1	Saint Mary's	1
Anchorage	17	Kodiak	1	Selawik	1
Aniak	2	Koliganek	2	Shaktoolik	3
Anvik	7	Kongiganak	1	Shungnak	2
Beaver	2	Kotlik	4	St. George Island	1
Bethel	12	Kotzebue	7	St. Mary's	4
Buckland	3	Koyuk	4	St. Paul Island	2
Chuathbaluk	1	Kwethluk	3	Stebbins	3
Copper Center	1	Kwigillingok	1	Stevens Village	1
Cordova	1	Manokotak	3	Stoney River	1
Deering	1	Marshall	4	Talkeetna	1
Delta Junction	1	Minto	1	Tanacross	2
Egegik	1	Napakiak	6	Tanana	1
Elim	1	Newhalen	2	Tok	1
Emmonak	6	Newtok	1	Tuntutuliak	1
Fairbanks	16	Nikolski	1	Tununak	3
Fort Yukon	3	Nome	5	Twin Hills	1
Grayling	4	North Pole	4	Tyonek	3
Holy Cross	1	Northway	3	Unalakleet	1
Hooper Bay	9	Nunapitchuk	7	Wasilla	3
Juneau	1	Palmer	2	White Mountain	1
Kenai	1	Pedro Bay	1	Wrangell	1
Kiana	2	Pilot Station	4		210
<b>Lower Kuskokwim Learning Academy</b>		<b>Nenana Student Learning Center</b>			
Akiachuk	1	Akiachuk	3	Kongiganak	1
EEK	2	Alakanuk	2	Kwigillingok	2
Goodnews Bay	3	Alekangik	1	Levelock	1
Hooper Bay	1	Anchorage	5	Minto	2
Kasigluk	2	Anvik	1	Mountain Village	13
Kongiganak	2	Arctic Village	3	Nikolai	2
Kwethluk	1	Bethel	6	Nome	2
Kwigillingok	1	Chalkyitsik	3	North Pole	2
Kwetheluk	5	Dillingham	2	Numan Iqua	2
Mekoryuk	1	Eagle River	1	Nunapitchuk	2
Napaskiak	1	Emmonak	1	Pilot Station	1
Nunapitchuk	3	Fairbanks	4	Point Hope	1
Quinhagak	2	Fort Yukon	1	Ruby	3
Sitka	1	Girdwood	1	Shageluk	3
Toksook Bay	1	Golovin	1	St. Michael	1
Tuntutuliak	2	Hooper Bay	2	Tuluksak	2
Tununak	1	Kaltag	2	Tyonek	5
	30	Kipnuk	3	Venetie	1
					88

AMENDMENT

OFFERED IN THE SENATE

TO: CSSSSB 47(EDC)

1 Page 1, line 1, following "Act":

2 Insert "relating to the powers of the Department of Education and Early  
3 Development;"

4

5 Page 1, following line 3:

6 Insert a new bill section to read:

7 **\*\* Section 1. AS 14.07.030 is amended to read:**

8 **Sec. 14.07.030. Powers of the department.** The department may

9 (1) establish, maintain, govern, operate, discontinue, and combine area,  
10 regional, and special schools;

11 (2) enter into contractual agreements with [THE BUREAU OF  
12 INDIAN AFFAIRS OR WITH] a school district to share boarding costs of  
13 [SECONDARY SCHOOL] students;

14 (3) provide for citizenship night schools when and where expedient;

15 (4) provide for the sale or other disposition of abandoned or obsolete  
16 buildings and other state-owned school property;

17 (5) prescribe a classification for items of expense of school districts;

18 (6) acquire and transfer personal property, acquire real property, and  
19 transfer real property to federal agencies, state agencies, or to political subdivisions;

20 (7) enter into contractual agreements with school districts to provide  
21 more efficient or economical education services; reasonable fees may be charged by  
22 the department to cover the costs of providing services under an agreement, including  
23 costs for professional services, reproduction or printing, and mailing and distribution

1 of educational materials;

2 (8) provide for the issuance of elementary and secondary diplomas to  
3 persons not in school who have completed the equivalent of an 8th or 12th grade  
4 education, respectively, in accordance with standards established by the department;

5 (9) apply for, accept, and spend endowments, grants, and other private  
6 money available to the state for educational purposes in accordance with AS 37.07  
7 (Executive Budget Act);

8 (10) set student tuition and fees for educational and extracurricular  
9 programs and services provided and schools operated by the department under the  
10 provisions of (1) of this section and AS 14.07.020(a)(9), (11), and (12);

11 (11) charge fees to cover the costs of care and handling with respect to  
12 the acquisition, warehousing, distribution, or transfer of donated foods;

13 (12) establish and collect fees for the rental of school facilities and for  
14 other programs and services provided by the schools;

15 (13) develop a model curriculum and provide technical assistance for  
16 early childhood education programs;

17 (14) notwithstanding any other provision of this title, intervene in a  
18 school district to improve instructional practices under standards established by the  
19 department in regulation, including directing the

20 (A) employees identified by the department to exercise  
21 supervisory authority for instructional practices in the district or in a specified  
22 school;

23 (B) use of appropriations under this title for distribution to a  
24 district;

25 (15) notwithstanding any other provision of this title, redirect public  
26 school funding under AS 14.17 appropriated for distribution to a school district, after  
27 providing notice to the district and an opportunity for the district to respond, when

28 (A) necessary to contract for services to improve instructional  
29 practices in the district; or

30 (B) the district has failed to take an action required by the  
31 department to improve instructional practices in the district; if funding is

1                   redirected under this subparagraph, the department shall provide the redirected  
2                   funding to the district when the department has determined that the required  
3                   action is satisfactorily completed."  
4

5   Page 1, line 4:

6                   Delete "Section 1"

7                   Insert "Sec. 2"

8

9   Renumber the following bill sections accordingly.

6 .

## Galena Interior Learning Academy



Two Seasons Dining Hall



Ptarmigan Hall

### Residence Life Revenues and Expenditures

	Actual FY 11 based on 175 Students	Actual FY 12 based on 175 Students	Estimated FY 13 based on 210 Students
<b>Revenue</b>			
Statewide Residential Educational Program	1,027,543.00	1,963,010.00	2,431,760.00
Pension System on Behalf Res Hall	87,644.00	144,079.00	149,897.00
Pension System on Behalf Dining Hall	15,687.00	15,687.00	15,687.00
<b>Total Revenue</b>	<b>1,130,874.00</b>	<b>2,122,776.00</b>	<b>2,597,344.00</b>
<b>Total Revenue Per Student</b>	<b>6,462.14</b>	<b>12,130.15</b>	<b>12,368.30</b>
<b>Expenditures</b>			
Salary Wages Benefits for Residence Hall	793,534.02	1,172,700.00	1,136,065.00
Salary Wages Benefits for Dining Hall	526,487.00	519,259.23	526,177.00
Maintenance and Utilities for Residence Hall	520,214.00	531,978.00	540,000.00
Maintenance and Utilities for Dining Hall	224,603.30	347,486.67	400,000.00
Food Services above Federal Food Service Sources	415,126.00	448,184.00	680,000.00
Supplies for Residence Hall	2,075.00	1,454.00	2,000.00
Supplies for Dining Hall	8,865.00	6,130.00	8,000.00
Student Travel	330,859.61	382,636.10	400,000.00
Staff Travel	9,619.46	704.50	500.00
Communications	14,375.97	19,440.63	20,000.00
Residence Stipend-Students	32,460.00	39,800.00	44,400.00
<b>Total Expenditures</b>	<b>2,878,219.36</b>	<b>3,469,773.13</b>	<b>3,757,142.00</b>
<b>Total Expenditures Per Student</b>	<b>16,446.97</b>	<b>19,827.28</b>	<b>17,891.15</b>
<b>Shortage Funding Per Student</b>	<b>9,984.83</b>	<b>7,697.13</b>	<b>5,522.85</b>
<b>Percent Shortage of Funding Per Student</b>	<b>60.71%</b>	<b>38.82%</b>	<b>30.87%</b>

# Nenana Student Living Center



	Actual FY2011	Actual FY2012	Budget FY2013
<b>Student Count</b>	77	80	75
<b>Revenue</b>			
Student Stipends	\$ 335,412	\$ 696,960	\$ 653,400
Student Travel	\$ 77,964	\$ 71,481	\$ 71,481
Pension System on-behalf	\$ 37,400	\$ 60,993	\$ 78,472
<b>Total revenue</b>	<b>\$ 450,776</b>	<b>\$ 829,434</b>	<b>\$ 803,353</b>
<b>Revenue per student</b>	<b>\$ 5,854</b>	<b>\$ 10,368</b>	<b>\$ 10,711</b>
<b>Expenditures</b>			
Salaries/Wages/Benefits	\$ 768,539	\$ 911,611	\$ 1,001,522
Other expenses (x-city pymt)	\$ 270,914	\$ 289,079	\$ 241,000
Operations, & Main.	\$ 197,899	\$ 197,920	\$ 195,000
<b>Total expenditures</b>	<b>\$ 1,237,352</b>	<b>\$ 1,398,610</b>	<b>\$ 1,437,522</b>
<b>Expenditure per student</b>	<b>\$ 16,070</b>	<b>\$ 17,483</b>	<b>\$ 19,167</b>
<b>Short fall of funding</b>	<b>\$ (786,576)</b>	<b>\$ (569,176)</b>	<b>\$ (634,169)</b>
<b>Other expenditures</b>			
USDA Loan Payment Obligation	\$ 282,960	\$ 282,960	\$ 282,960
Health Aide			\$ 59,595
<b>Average Student Funding needed:</b>			
for Student Travel	\$ 1,013	\$ 894	\$ 953
for pension on-behalf	\$ 486	\$ 762	\$ 1,046
for all other costs	\$ 18,246	\$ 19,364	\$ 21,735
<b>Total need</b>	<b>\$ 19,745</b>	<b>\$ 21,020</b>	<b>\$ 23,734</b>
<b>Average funding in place</b>			
for Student Travel	\$ 1,013	\$ 894	\$ 953
for pension on-behalf	\$ 486	\$ 762	\$ 1,046
for all other costs	\$ 4,356	\$ 8,712	\$ 8,712
<b>Total funding in place</b>	<b>\$ 5,855</b>	<b>\$ 10,368</b>	<b>\$ 10,711</b>
<b>Shortage funding per student:</b>	<b>\$ (13,890)</b>	<b>\$ (10,652)</b>	<b>\$ (13,023)</b>

Total Project Snapshot Report

2011 Legislature

TPS Report 56177v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Galena

Federal Tax ID: 920044587

Project Title:

Project Type: Remodel, Reconstruction and Upgrades

# Galena - Galena City School District Shop

State Funding Requested: \$1,106,090  
One-Time Need

House District: 6 / C

### Brief Project Description:

Reconstruct school vocational education facility lost in the January 22, 2011 fire.

### Funding Plan:

Total Project Cost:	\$2,244,090
Funding Already Secured:	(\$1,138,000)
FY2012 State Funding Request:	(\$1,106,090)
Project Deficit:	\$0

#### Funding Details:

The school district expects to receive \$600,000 preliminary estimates, in fire insurance funds. Previous grant of 538,000 is available to apply to this project.

### Detailed Project Description and Justification:

The school district lost this 3400 square foot vocational education facility in a fire. This shop was built in 1999 for \$401,206 to serve one hundred high school students. Galena currently has a high school enrollemnt of two-hundred and twenty high school students and will plan to build a 6000 sq. ft. replacement facility for these classrooms. Final amounts for insurance funding and engineering estimates are pending but unavallable at this time because of the recent occurance of this tragic event.

### Project Timeline:

Spring 2011 Secure insurance funding levels; present school board replacement choice, secure engineering and design to fit available funding.

Summer 2011 Perform construction to provide classroom space for fall of 2011.

### Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Assistant Superintendent Chris Reltan

### Grant Recipient Contact Information:

Name: Chris Reltan  
 Title: Superintendent-eiect  
 Address: Box 299  
 Galena, Alaska 99741  
 Phone Number: (907)656-1883  
 Email: chris.reltan@galenanet.com

For use by Co-chair Staff Only:

\$1,106,100  
Approved

10:26 AM 5/27/2011

Total Project Snapshot Report

2011 Legislature

TPS Report 56177v1

Has this project been through a public review process at the local level and is it a community priority?  Yes  No

Contact Name: Kimberly  
Contact Number: X3473

Page 2

*For use by Co-chair Staff Only:*

10:26 AM 5/27/2011

**Project Title: Galena-Galena City School District Shop**



**Appropriations Amendment Request: TPS 56177**

**Project Description: Reconstruct school vocational facility lost in January 22, 2011 fire.**

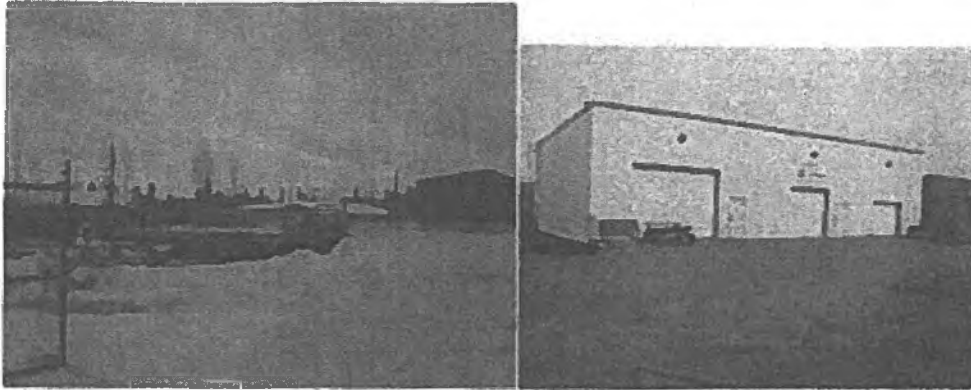
**Funding Plan:**

<b>Total Project Cost</b>	<b>\$2,244,090</b>
<b>(Funding Already secured)</b>	
<b>insurance estimate</b>	<b>600,000</b>
<b>07-DC-220 grant balance to apply to this project</b>	<b>538,000</b>

**FY2012 corrected state funding request**      **\$1,106,090**

Attached is the Architectural (Architects Alaska Inc.) and Engineering (PDC Inc.) cost estimatlons and scope of work. Action to support this request was taken at the regular Galena City School Board Meeting held on February 16, 2011. The original request was submitted before the legislative posting deadline for \$600,000 prior to securing cost projections.

**Project title: Galena City School District Shop**  
**TPS number: S6177 Amended**



**Galena Vocational Education Facility Replacement**

**Proposed Remodel of existing site at the Galena Interior Learning Academy**



**Amendment Justification:**

The Galena City School District lost their Vocational Education Lab shown above to fire on January 22, 2011. Estimates to replace this 3400 square feet pre-engineered building are presented at \$2,036,612 at today's prices. A more practical alternative for the school district is to remodel the above 6500 sq. ft. building which was left to the school district as the Air Force departed Galena. Renovation of this facility providing the same quality welding, woodworking, and small engines lab space presents cost estimates of \$2,244,090. Architectural/Engineering services are provided by Architects Alaska, Inc. Principal David Moore, AIA can be reached at 907-272-3567 in Anchorage.



### **III. RENOVATED BUILDING 1850 OPTION**

#### **SITE ASSUMPTIONS:**

The assumption is that existing building on the Galena Interior Learning Academy (GILA) site will be renovated to accommodate the Vocational Shops. The existing building has access established to the building and is currently connected to site utilities including electrical service, water service, sewer service, and a central steam heating plant. The site development features would include:

5. New access walks and lighting for ADA accessibility.
6. A small amount of paved loading area.
7. A small exterior structure to house welding tanks.
8. The renovation may require some minor upgrade of the water, sewer, and steam services to the building to accommodate the project. The site utility needs would be:

- (Existing) 4" sanitary sewer
- (Existing) 6" water/fire water service
- 6" steam
- 3" condensate

9. A new electrical service is included in the cost estimate.

#### **STRUCURAL ASSUMPTIONS:**

The primary assumption of this report is that the existing pre-engineered steel structure of the building is adequately designed to accommodate the change in occupancy classification of the building to Educational Space. According to record drawings, the building is installed over a

foundation is adequate. It is assumed that some minor structural modification may be needed for items such as relocating or installing new doors and overhead door(s).

#### **ARCHITECTURAL ASSUMPTIONS:**

The architectural assumptions are based upon similar programmatic requirements as the new building options, with the following modifications:

11. The building is approximately twice the size of the new building option, therefore this option includes upgrade of the mechanical/electrical infrastructure for the new building, but assumes that approximately half of the building will be renovated for the shop program. The other half will have exterior building shell upgrades, but only minor architectural improvements, such as paint. This is done in order to have more accurate comparison between the two options.
12. Finished Spaces would include: Main Shop, storage, small office, and toilets.
13. The space would be used for educational purposes as a instructional Welding Shop and a instructional Woodworking Shop.
14. Approximately 10 welding stations would be required.
15. Work tables in support of the welding stations would be required.
16. A couple of large overhead doors would be required.
17. Improvements to the exterior building enclosure should be made to promote energy conservation.
18. The building would be classified as Educational, with quantities of stored hazardous materials under the allowable amounts defined in the Code for this occupancy classification.
19. A wood dust collection system would be required.
20. Adequate ventilation is required to support the welding stations and for the wood dust collection system.

Based upon the above architectural program requirements above, the architectural building elements would consist of the following:

9. The existing floor slab would remain.
10. According to record drawings, the existing exterior walls have an insulating value in the range of R-25 to R-30. This should be adequate for Galena. There are some areas that will require upgrade, including a continuous area around the top of the wall, where it meets the roof assembly.
11. The roof assembly appears to be poorly insulated and is more than 30 years old. We recommend removing the existing panels and installing new insulated metal roof panels with a recommend insulating value of R-50
12. New doors and window should be installed with insulating values of at least R-3.
13. An appropriate hard finish surface for a vocation shop, such as FRP should be added to the inside face of the exterior wall, which currently is gypsum wall board.
14. Because the building would be used for Educational purposes, it would require a sprinkler system.
15. Welding stations would be installed by the Contractor and are included in the cost analysis. Other non-fixed equipment is not included in the cost analysis.

16. Fixed woodworking stations would be required but provided, but moveable woodworking tools and equipment is not included in the cost analysis.

**MECHANICAL ASSUMPTIONS:**

**1. Plumbing**

- Male restroom: 2 urinals, 2 water closets, 2 lavs
- Women's restroom: 3 water closets, 2 lavs
- Hi/low drinking fountain.
- (2) Wash-up/utility sinks.
- Trench drain, 20 ft.
- Oil/water separator.
- 120 gal air compressor, 5 hp, dryer
  - o Distribution system.
  - o 4 hose reels.
  - o 8 other connection drops.
- (2) Emergency shower / eye wash stations.
- 120 gal indirect fired water heater (sized for emergency shower)

**2. Heating**

- Waste oil heater
- 12 overhead hydronic unit heaters
- Heating Plant
  - o 2,350 MBH steam to glycol, shell and tube 11X
  - o 1/3-2/3 steam reducing station.
  - o (2) 135 gpm pumps
- (2) VFDs
  - o (Future pumps for wood shop not included)
  - o 200 gal expansion tank
  - o 55 gal glycol tank
  - o 4" air separator.
  - o 4" hydronic headers.

**3. Ventilation**

- Welding Filtration System
  - o Basis of design is a Torit TG-12 packages.
  - 2 units at \$XXXXXXXX (Waiting on this number)
  - o 10 articulating arms or wall mounted intakes
  - o Distribution Ducting
- Wood Shop area
  - o Dust Collection System.

6,800 cfm make-up air unit (for the 1.5 cfm/sf for auto shop plus vehicle exhaust).

VFD

Hydronic pre-heat and heating coils, mixing box, 2" filters. No cooling.

Distribution ducts, exposed.

Located on mezzanine.

6,800 cfm General exhaust fan, inline centrifugal

VFD

(Exhaust, make-up, and ventilation systems for wood shop assumed included in future renovation)

(2) 300 cfm bathroom exhaust fans.

Six ceiling fans (fans for wood shop assumed future)

#### Fire Protection

Relocation/Modifications to existing sprinkler system.

Mains remain but all branches and heads replaced.

Ordinary Hazard Group 1 design throughout.

#### ELECTRICAL ASSUMPTIONS:

4. A new 1200 amp, 208, 3 phase power service will be required.

5. Power distribution as appropriate to serve the shop areas.

6. Limited telecom systems for phone and computer for teaching station and office.

#### IV. CONCLUSIONS AND RECOMMENDATIONS

##### PROJECT COST VS. CONSTRUCTION COST:

The attached cost estimates in Appendix A and Appendix represent Construction Cost only and do not include such items as: (1) Furniture, Fixtures, and Equipment, (2) A/E design Fees, (3) Owner's Administrative Costs, and (4) Construction Contingency. To arrive at total project costs, add the following to the construction cost of each option:

(1) An amount equal to 5% of Construction Cost to cover Furniture, Fixtures, and Equipment.

(2) An amount equal to 10% of Construction Cost to cover A/E design fees.

(3) An amount equal to 7% of Construction Cost to cover Owner administrative costs.

(4) An amount equal to 5% of Construction Cost for the new building option and 10% of Construction Cost for the renovated building for a Construction Contingency. Note

this is not the same as the contingency in the attached cost estimate, which represent

the cost estimator's unknowns due to the fact that the design is not complete. This

Construction Contingency is to cover unknown conditions on the site that might be

encountered *during construction*. Both contingencies should be considered when

establishing the Project Budget. This procedure is consistent with Alaska Department of Education and Early Development (DEED) funding requirements.

**RECOMMENDATIONS BASED UPON THIS REPORT**

To be written after discussion with Galena City Schools.

**V. APPENDIX A – NEW BUILDING OPTION COST ESTIMATE**

SEE ATTACHED

**VI. APPENDIX B – RENOVATED BUILDING OPTION COST ESTIMATE**

SEE ATTACHED

END OF REPORT

**Renovated Welding, Wood and Auto Shop**  
**Galena City Schools**  
**Galena, Alaska**

**Budget Cost Estimate**  
**Prepared for Architects Alaska**  
**February 16, 2011**

<b>Summary (Level 2)</b>	<b>Qty</b>	<b>Unit</b>	<b>Unit Cost</b>	<b>Total Cost</b>	<b>Div</b>
01 - Sitework	6,800	GSF	\$12.90	\$87,750	01
02 - Substructure	6,800	GSF	\$30.88	\$208,953	02
03 - Superstructure	6,800	GSF	\$11.86	\$80,625	03
04 - Exterior Closure	6,800	ESF	\$5.94	\$34,483	04
05 - Roof System	6,950	SF	\$34.71	\$241,284	05
06 - Interior Construction	6,800	GSF	\$15.71	\$106,800	06
07 - Conveying System	-	NONE	\$0.00	\$0	07
08 - Mechanical	6,800	GSF	\$145.28	\$987,936	08
09 - Electrical	6,800	GSF	\$55.19	\$375,270	09
10 - Equipment	6,800	GSF	\$17.65	\$120,000	10
11 - Special Construction	-	NONE	\$0.00	\$0	11
<b>Total Estimated Cost</b>	<b>6,800</b>	<b>GSF</b>	<b>\$339.01</b>	<b>\$2,244,000</b>	

**Renovated Welding, Wood and Auto Shop**  
**Galena City Schools**  
**Galena, Alaska**

**Budget Cost Estimate**  
**Prepared for Architects Alaska**  
**February 16, 2011**

<b>Summary (Level 3)</b>	<b>Qty</b>	<b>Unit</b>	<b>Unit</b>	<b>Subtotals</b>	<b>Total Cost</b>	<b>Unit Cost</b>
<b>01 - Sitework</b>	<b>6,800</b>	<b>Gsf</b>			<b>\$87,750</b>	<b>\$12.90</b>
011 - Special Site Preparation	-	NONE				
012 - Earthwork	-	NONE				
013 - Site Improvements	-	NONE				
014 - Site Structures						
Gas Bottle Storage	1	LS	\$7,500.00	\$7,500		
015 - Civil/Mechanical Utilities						
Steam/Condensate	150	LF	\$97.50	\$14,625		
018 - Site Electrical						
Main To Transformer - By Utility						
Transformer	500	KVA	\$105.00	\$52,500		
Feed To Building 1200A	50	LF	\$262.50	\$13,125		
017 - Offsite Work	-	NONE				
<b>02 - Substructure</b>	<b>6,800</b>	<b>Gsf</b>			<b>\$209,963</b>	<b>\$30.88</b>
021 - Standard Foundation	-	NONE	\$18.23			
022 - Slab On Grade 6"	6,800	SF	\$25.50	\$173,400		
Allow For Cut/Patch	975	SF	\$37.50	\$36,563		
023 - Basement	-	NONE				
024 - Special Foundations	-	NONE				
<b>03 - Superstructure</b>	<b>6,800</b>	<b>Gsf</b>			<b>\$80,625</b>	<b>\$11.86</b>
031 - Floor Construction	300	SF	\$52.50	\$15,750		
032 - Roof Construction						
Allow For Minor Structural Upgrades	6,950	SF	\$7.50	\$52,125		
033 - Stairs	1	EA	\$12,750.00	\$12,750		
<b>04 - Exterior Closure</b>	<b>5,808</b>	<b>ESF</b>			<b>\$34,483</b>	<b>\$5.94</b>
041 - Exterior Walls						
Insulate Above 12' (Furring, Insulation and GWE	1,848	SF	\$9.02	\$16,663		
FRP To Perimeter Wall To 8'	2,640	SF	\$6.75	\$17,820		
042 - Exterior Glazing	-	NONE				
043 - Exterior Doors	-	NONE				
044 - Exterior Accessories	-	NONE				

**Renovated Welding, Wood and Auto Shop**  
**Galena City Schools**  
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**Budget Cost Estimate**  
 Prepared for Architects Alaska  
 February 16, 2011

<u>Summary (Level 3)</u>	<u>Qty</u>	<u>Unit</u>	<u>Total Cost</u>	<u>Subtotals</u>	<u>Total Cost</u>	<u>Unit Cost</u>
<b>05 - Roof System</b>	<b>6,980</b>	<b>SF</b>			<b>\$241,284</b>	<b>\$34.71</b>
051 - Pitched Roofs						
Remove/Replace Roof Panels	6,950	SF	\$34.71	\$241,284		
052 - Flat Roofs	-	NONE				
053 - Roof Accessories	-	NONE				
<b>06 - Interior Construction</b>	<b>6,800</b>	<b>GSF</b>			<b>\$108,800</b>	<b>\$15.71</b>
061 - Partitions/Soffits	1,000	SF	\$12.00	\$12,000		
062 - Special Partitions	-	NONE				
063 - Interior Doors	4	LV	\$3,300.00	\$13,200		
064 - Interior Finishes	6,800	SF	\$7.50	\$51,000		
065 - Interior Fixed Furnishings	6,800	SF	\$4.50	\$30,600		
<b>07 - Conveying System</b>	<b>-</b>	<b>NONE</b>			<b>\$0</b>	<b>\$0.00</b>
071 - Passenger Conveyor	-	NONE				
072 - Material Handling Systems	-	NONE				
<b>08 - Mechanical</b>	<b>6,800</b>	<b>GSF</b>			<b>\$987,935</b>	<b>\$145.28</b>
081 - Plumbing						
Fixtures	16	FIX				
Piping	16	FIX	\$2,700.00	\$43,200		
Equipment	6,800	SF	\$3.00	\$20,400		
Trench Drain	20	LF	\$187.50	\$3,750		
082 - HVAC						
Heating 2350 MBH	6,800	SF	\$45.00	\$306,000		
Ventilation	25,000	CFM	\$8.00	\$150,000		
Air Distribution	6,800	SF	\$13.02	\$88,536		
083 - Fire Protection						
Minor Modifications	8,800	SF	\$3.00	\$20,400		
084 - Special Mechanical Systems						
Oil Water Separator	1	EA	\$37,500.00	\$37,500		
Compressed Air System	1	EA	\$12,900.00	\$12,900		
Controls	6,800	SF	\$10.50	\$71,400		
Welding Filtration						
Tort TG-12 Units	2	EA	\$22,500.00	\$45,000		
Articulating Arms Or Wall Intakes	10	EA	\$3,750.00	\$37,500		
Distribution Ductwork	875	LBS	\$18.00	\$15,750		

**Renovated Welding, Wood and Auto Shop**  
**Galena City Schools**  
**Galena, Alaska**

**Budget Cost Estimate**  
**Prepared for Architects Alaska**  
**February 16, 2011**

<b>Summary (Level 3)</b>	<b>Qty</b>	<b>Unit</b>	<b>Total Cost</b>	<b>Subtotals</b>	<b>Total Cost</b>	<b>Unit Cost</b>
<b>09 - Electrical</b>	<b>6,800</b>	<b>GSF</b>			<b>\$375,270</b>	<b>\$56.18</b>
091 - Supply & Distribution	6,800	SF	\$21.00	\$142,800		
1200A Service	1	LS	\$27,000.00	\$27,000		
Panelboards and Feeders	6	EA	\$8,700.00	\$52,200		
Motor Circuits	6,800	SF	\$0.90	\$6,120		
092 - Lighting	6,800	SF	\$12.00	\$81,600		
093 - Power	6,800	SF	\$3.38	\$22,950		
094 - Special Systems						
Fire Alarm	6,800	SF	\$4.60	\$30,600		
Communications	16	EA	\$750.00	\$12,000		
095 - Other Electrical Systems	-	NONE				
<b>10 - Equipment</b>	<b>6,800</b>	<b>GSF</b>			<b>\$120,400</b>	<b>\$17.65</b>
101 - Equipment						
Welding Booths	10	EA	\$3,750.00	\$37,500		
Dust Collection System	1	EA	\$82,500.00	\$82,500		
102 - Furnishings	-	NONE				
<b>11 - Special Construction</b>	<b>-</b>	<b>NONE</b>			<b>\$0</b>	<b>\$0.00</b>
111 - Special Construction	-	NONE				
112 - Special Demolition	-	NONE				

Alaska Department of Education & Early Development  
 Summary Data FY2013 Projected Statewide Residential Program Comparative Revenues  
 Updated 3/6/2013

<b>Galena</b>			
	Residential ADM	Revenues	Residential per ADM
State Aid	210	2,374,922	11,309
State GF Residential Boarding Home (stipend rate 2x)	210	2,364,702	11,260
<b>Total Support per residential ADM, not including Capital</b>			<b>\$ 22,570</b>

<b>Lower Kuskokwim</b>			
	Residential ADM	Revenues	Residential per ADM
State Aid	30	317,568	10,586
State GF Residential Boarding Home (stipend rate 2x)	30	281,308	9,377
<b>Total Support per residential ADM, not including Capital</b>			<b>\$ 19,963</b>

<b>Nenana</b>			
	Residential ADM	Revenues	Residential per ADM
State Aid	88	1,061,933	12,067
State GF Residential Boarding Home (stipend rate 2x)	88	856,618	9,734
<b>Total Support per residential ADM, not including Capital</b>			<b>\$ 21,802</b>

<b>Mt. Edgecumbe</b>			
	Residential ADM	Revenues	Residential per ADM
State Aid plus State Receipted Federal Impact Aid	400	3,898,809	9,747
State GF Residential Boarding Home/Facilities Maintenance	400	4,436,250	11,091
<b>Total Support per residential ADM, not including Capital</b>			<b>\$ 20,838</b>

*Note: These revenue comparisons are for FY2013. Mt. Edgecumbe's revenue for FY2014 is anticipated to increase by \$305,000 for dorm contract costs. The additional funding adds 762.50 per residential ADM.*

Alaska Department of Education & Early Development  
 Statewide Residential Educational Program  
 FY2009 - FY2013 Actual Costs  
 Prepared 3/12/2013

Prepared by School Finance

School District	School Name		FY2009	FY2010	FY2011	FY2012	FY2013
Galena	Galena Interior Learning Academy	Stipends	\$ 570,096	\$ 847,152	\$ 932,400	\$ 1,864,800	\$ 2,237,760
		Travel	90,102	68,208	95,143	98,210	126,942
		District Total	\$ 660,198	\$ 915,360	\$ 1,027,543	\$ 1,963,010	\$ 2,364,702
Lower Kuskokwim	Kuskokwim Learning Academy *	Stipends	\$ 72,432	\$ 45,270	\$ 54,324	\$ 90,540	\$ 271,620
		Travel	1,707	2,052	2,012	1,808	9,688
		District Total	\$ 74,139	\$ 47,322	\$ 56,336	\$ 92,348	\$ 281,308
Nenana	Nenana Student Living Center	Stipends	\$ 322,344	\$ 365,904	\$ 335,412	\$ 696,960	\$ 766,656
		Travel	70,235	71,013	77,964	71,481	89,962
		District Total	\$ 392,579	\$ 436,917	\$ 413,376	\$ 768,441	\$ 856,618
<b>Program Totals:</b>			<b>\$ 1,126,916</b>	<b>\$ 1,399,599</b>	<b>\$ 1,497,255</b>	<b>\$ 2,823,799</b>	<b>\$ 3,502,629</b>

\* formerly named Bethel Alternative Boarding School

## Department of Education & Early Development

1999 - 2013 School Closures ~ Less than 10 ADM

Updated 3/4/2013

District	Community	School Name	School Year Closed
Kodiak	Danger Bay	Danger Bay School	2013
Southwest Region	Clarks Point	Clarks Point School	2013
Lower Yukon	Pitkas Point	Pitkas Point School	2013
Aleutians East	Nelson Lagoon	Nelson Lagoon School	2013
Copper River	Chistochina	Chistochina School	2012
Lake & Penn	Pedro Bay	Pedro Bay	2011
Yukon Flats	Central	Far North School	2011
Aleutian Region	Nikolski	Nikolski School	2010
Kuspuk	Red Devil	George Willis School	2010
Southeast Island	Hyder	Hyder School	2010
Copper River	Gakona	Gakona Elementary	2009
Iditarod	Lime Village	Lime Village School	2008
Kodiak	Big Sandy Lake	Big Sandy Lake	2007
Southwest Region	Portage Creek	Portage Creek	2005
Bristol Bay	South Naknek	South Naknek	2004
Chatham	Cube Cove	Cube Cove	2003
Copper River	Nelchina	Lottie Sparks	2003
Lake & Penn	Ivanoff Bay	Ivanoff Bay	2003
Nome	Nome	Leonhard Seppala Alt. H.S.	2003
Yakutat	Icy Bay	Icy Bay	2003
Yukon Koyukuk	Bettles School	Betties	2003
Delta Greely	Healy Lake	Healy Lake	2001
Mat-su	Skwentna	Skwentna	2001
Southeast Island	Grace Harbor	J.R. Gildersleeve	2001
Iditarod	Lake Minchumina	Minchumina Community School	2000
Southeast Island	Craig Logging School	Craig Logging School	2000
Southeast Island	Polk Inlet	Polk Inlet	2000
Yukon Flats	Rampart	Rampart School	2000
Yukon Flats	Joy	Northern Lights School	2000
Yukon Flats	Birch Creek	Birch Creek School	2000
Chatham	Elfin Cove	Elfin Cove School	1999

**\*NOTE:** *Previously closed but have since reopened (not listed above).*

Kodiak - Karluk School closed in 2003; reopened in 2006, current 2012 ADM: 16

Kodiak - Danger Bay School closed in 2006; reopened in 2008, closed in 2013

Kodiak - Chiniak School closed in 2009; reopened in 2011, current 2012 ADM: 15

Lower Kuskowim - Arviq School [Platinum] closed 2005; reopened 2008, current 2012 ADM: 15

SE Island - Edna Bay School closed 2000; reopened 2009; closed again in 2010; reopened 2011, current 2012 ADM 10

SE Island - Whale Pass School closed 2005; reopened 2009; closed again in 2010; reopened 2012, current ADM 10



ALASKA FEDERATION OF NATIVES

2012 ANNUAL CONVENTION

12-44

ALASKA FEDERATION  
OF NATIVES

- TITLE:** EXPANDING THE OPPORTUNITIES FOR REGIONAL EDUCATION AND LOCAL PROGRAMS
- WHEREAS:** The statewide 2011 Alaska Native high school 4 year graduation rate is 50.07;  
and
- WHEREAS:** Of the 131 small high schools, 93 have 30 or fewer students; and
- WHEREAS:** Of the 2,662 students in small high schools, 95.38% are Alaska Native students;  
and
- WHEREAS:** Almost 1,000 students participate in residential programs of different types throughout the state, and different regions are developing regional programs that fit their needs and circumstance; and
- WHEREAS:** State policies have had a negative impact on small high schools and urban schools have very poor performance with regard to Alaska Native students; and
- WHEREAS:** Alaska Native students learn in a variety of places, from small rural schools in the villages, to large urban schools in the cities, and distant boarding academies; and
- WHEREAS:** Each type of school has its own strengths and weaknesses. Though rural schools often are not provided the same resources as urban schools, they teach things that urban ones do not and they permit our youth to remain with their families and help ensure the continued vitality of our people, our homes, and our cultures; and
- WHEREAS:** Regardless of where one attends school, education is the foundation of opportunities for Alaska Natives and for all peoples; and
- WHEREAS:** Quality education should therefore be available to all who want it; and
- WHEREAS:** Alaska Natives have suffered discrimination and disparities in education, which, as recognized by the courts, has persisted to today; and
- WHEREAS:** Several programs throughout the state have had excellent results with short term, medium term and long term programs that connect rural and urban Alaska Native students with opportunities to advance their education; and

WHEREAS The current Alaska law only authorizes statewide residential programs through school districts to be eligible for state residential stipends; and

WHEREAS: It is essential that Alaska Native organizations operate educational programs for Alaska Native students to advance their opportunities; and

WHEREAS: The current stipend does not meet the operational cost needs of programs currently under operation; and

WHEREAS: Residential Learning Centers provide one option and offer the following benefits:

- Student access to short- and long-term courses and programs that small high schools are unable to deliver;
- State education funding would remain in a student's home district or region.
- Collaboration on course delivery and cost sharing;
- Student access to technical centers, university campuses, job shadowing, and apprenticeships;
- Year-round course delivery;
- Increased opportunities for Performance Scholarship Program, CTE programs, social and service learning; and

NOW BE IT RESOLVED by the Delegates to the 2012 Annual Convention of the Alaska Federation of Natives, Inc. (AFN), that AFN works with the Governor, his Administration, and the Alaska Legislature to rename 4 AAC 33.090 as follows: District-operated or non-profit operated residential programs that deliver in-district, regional, or statewide residential educational programs; and

BE IT FURTHER RESOLVED that AFN advocate to amend language in 4 AAC 33.090 to include in-district and regional residential educational programs as well as statewide residential educational programs, and that Alaska Native organizations are required to lead or partner with such programs; and

BE IT FURTHER RESOLVED that AFN advocate to amend language in 4 AAC 33.090 to provide student stipend funding to approved in-district and regional residential educational programs; and

BE IT FURTHER RESOLVED that the State of Alaska establish in regulation an annual application period for districts wishing to establish a district, regional, or statewide residential school in compliance with 4 AAC 33.090; and

BE IT FURTHER RESOLVED that the current stipend be increased by at least 50% to adequately reflect the costs associated with operating residential programs; and

BE IT FINALLY FURTHER RESOLVED that AFN partner with individuals, groups, and other organizations that also believe in educational equality to ensure that Alaska Native Organizations are driving the residential programs for the benefit of Alaska Native students.

SUBMITTED BY: BOARD OF DIRECTORS OF ALASKA FEDERATION OF NATIVES

CONVENTION ACTION: PASSED



SOUTHWEST REGION SCHOOL BOARD

RESOLUTION NO. 13-04

A RESOLUTION REGARDING SUPPORT FOR ADDITIONAL BOARDING HOME STUDENT ELIGIBILITY

WHEREAS Southwest Region School District provides educational services to students in a Regional Educational Attendance Area within the communities of Aleknagik (K-8), Clarks Point (K-8), Ekwok (K-8), Koliganek (K-12), Manokotak (K-12), New Stuyahok (K-12), Togiak (K-12), and Twin Hills (K-8);

WHEREAS the families of a significant percentage of the students served by Southwest Region Schools live below the poverty line;

WHEREAS the Clarks Point School was closed at the beginning of the 2012-2013 school year due to an enrollment count below the State supported minimum of ten (10) students;

WHEREAS the elementary age students from the community of Clarks Point must secure alternate educational placements during the school year;

WHEREAS parents of elementary age students from Clarks Point who have placed their children in another community's public school and the boarding home host family have increased financial burdens placed upon them meeting the childrens' transportation, food, and lodging needs;

WHEREAS the State of Alaska through the Department of Education and Early Development already provides a Boarding Home Program for secondary students that could be utilized to improve the quality of educational experiences for additional students impacted by school closings;

NOW THEREFORE BE IT RESOLVED that the Southwest Region School District urges the Alaska Department of Education and Early Development, the Alaska State Legislature and Governor Parnell to support adequate resources for the expansion of the eligibility requirements to include all students impacted by the closure of a rural-remote school to be eligible for the State Boarding Home Program.

PASSED, APPROVED AND ADOPTED BY THE SCHOOL BOARD OF THE SOUTHWEST REGION SCHOOL DISTRICT THIS 25TH DAY OF SEPTEMBER, 2012:

  
\_\_\_\_\_  
President, Southwest Region Schools

9-25-12  
Date

  
\_\_\_\_\_  
Superintendent, Southwest Region Schools

9/25/12  
Date



## Southwest Region School District

P.O. Box 90  
574 Kenny Wren Road  
Dillingham, AK 99576

(907) 842-5287 • Phone  
(907) 842-5428 • Fax

February 27, 2013

Dear Legislator,

Southwest Region School District wishes to thank you for your thoughtful consideration and support of the Alaskan Public Educational System. However, our District and Communities continue to be challenged with declining student population. The District had to close its Portage Creek facilities in 2006. Southwest Region School District closed the Clarks Point School this Fall, as the enrollment for the FY2013 would have been six (6) students, which is below the ten (10) student minimum for State funding. Our William "Sonny" Nelson School in Ekwok continues to teeter just above the student cutoff.

The Alaska Department of Education and Early Development's boarding home program allows school districts to receive reimbursement for the costs of boarding students that qualify for the program. The state has clear definitions about the eligibility of students for the boarding home program.

To meet the state's eligibility requirements, a student must "be a secondary student who does not have daily access to a high school by being transported a reasonable distance." At Southwest Region School District, this definition currently applies to students who live in Aleknagik, Clarks Point, Ekwok, or Twin Hills and are entering the 9th, 10th, 11th, or 12th grades.

Southwest Region School District assists in-district boarding home parents that are hosting students attending any one of our four high schools (Koliganek School, Manokotak 'Nunaniq' School, "Chief" Ivan Blunka School in New Stuyahok, and Togiak School). The boarding home program provides a stipend to the host parents to assist with the costs related to the education and housing of a boarding home student. The boarding home program also provides or reimburses the cost of transportation for one-round trip airfare from the student's home village to the in-district village in which they are attending high school.

*Aleknagik*

*Clark's Point*

*Ekwok*

*Koliganek*

*Manokotak*

*New Stuyahok*

*Portage Creek*

*Togiak*

*Twin Hills*

With the closure of the Clarks Point School, needs have arisen for parents of elementary age students to seek out alternative educational placements for their children. Presently students from Clarks Point who have enrolled in the District's Ekwok School do not qualify for the State Boarding Home Program. This causes an added financial burden on both the parent(s) and the host family to meet the children's travel, food and lodging needs.

The Southwest Region School District urges the Alaska State Legislature change the language of state statute AS 14.07.030 by removing the specific "secondary" student eligibility criteria to allow elementary age students who have been displaced from a community when a local school has been closed due to enrollment below 10 students to be eligible for state funding through the State Boarding Home Program. A change to this Statute will allow the Department of Education and Early Development to make necessary changes to regulation to address the needs of these displaced elementary age students.

Sincerely yours,

  
David J. Piazza, Superintendent



March, 11, 2013

Senator John Coghill  
State Capitol Room 119  
Juneau, AK 99801

Dear Senator Coghill:

I'm writing on behalf of the North Slope Leadership Team to express strong support for SB 47.

Our Mayor, Charlotte Brower, and the executive leaders of the North Slope Borough School District, Ilisagvik College, Arctic Slope Native Association, and Arctic Slope Regional Corporation are working together to find ways to better prepare our students and adults for successful post-high school education and workforce preparation.

We are currently meeting with residents of all North Slope villages to present the idea of a residential learning center located in Barrow and to gain their feedback and support for such a program. A residential learning center, as proposed in SB 47, could deliver advanced academics and career and technical education courses to students in our small village high schools that they cannot presently access.

Sincerely yours,

Jacob Adams,  
Chief Administrative Officer  
North Slope Borough

To: Honorable Senator John Coghill  
From: Superintendent Bob Crumley, Chugach School District  
Re: SB 47 – Residential School Stipend

As an operator of a Variable-Term Residential Learning Center for over 16 years, I am submitting testimony in support of SB 47. I applaud this forward thinking proposed legislation.

Over 16 years ago, the Chugach School District embarked upon an effort to overcome the many barriers to our youth acquiring a quality education. We engaged our communities and acted upon their input. That input led to the development of our performance-based education system where learning is the constant, and time is the variable. This community input also led us to develop a residential program we call the Voyage To Excellence program, or VTE. Funded primarily through competitive grants, we've spent years developing a significant network of business partners who are key to helping our students succeed. From construction and health care to oil and hospitality, and everything in-between, business have constantly informed us that employability skills and life skills are equally important with academics when it comes to hiring today's youth. We listened to them. We embedded their input into our educational system.

The result is a very successful, holistic educational program that helps students understand the value of learning. Now, rather than trying to avoid school, or fight being taught, students voluntarily seek out learning. Not only on school days, but during summer vacations and weekends, students choose to participate in VTE because it is relevant. Partnering with other school districts, VTE now serves students from around the state.

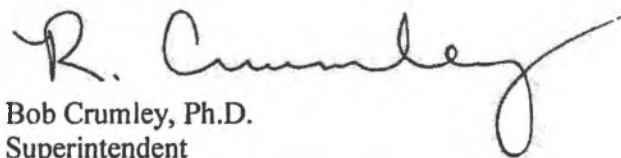
Student need was the driving force for the development of our variable-term residential program. The VTE program has been successfully meeting student needs for over 16 years. As the operator of this program, we know the following:

- We know the overwhelming need for this type of program across Alaska
- We know the how to successfully build such a program
- We know how to successfully operate such a program
- We know what it takes to sustain such a program
- We know the value and benefits VTE provides for the students
- We know the positive impact VTE has upon schools in Alaska
- We know the value VTE provides for Alaska (from financial & economical to social & health benefits)

Building such a program outside of state support has been a challenge to say the least. Sustaining VTE for the long term is proving to be an even greater challenge. To meet that challenge, the Chugach School District is currently developing an application to become designated as a statewide residential school. The proposed increase to the residential school stipend is essential to sustain the state's residential school programs that are meeting the needs of Alaskan students like no other school is able to do. This increase can in no way be considered a hand out, but should be considered a leg up for the kids of Alaska.

Thank you for the opportunity to provide this input, and for your support of SB 47.

Sincerely,



Bob Crumley, Ph.D.  
Superintendent  
Chugach School District



March 11, 2013

The Honorable John Coghill  
Alaska State Senate  
State Capitol Room 119  
Juneau AK, 99801

ph.  
907 793.3600

fx.  
907 793.3602

web.  
CITCI.org

Dear Senator Coghill:

School districts have developed a diverse array of partnerships and programs to meet the needs of Alaskan students across the state, whose academic achievement gaps place Alaska at the bottom of the graduation rates nationwide. Some districts have developed successful traditional residential programs that welcome students from across Alaska. Other districts have developed innovative district-wide programs that utilize a variable length school year to keep students connected and involved in their home communities, families and schools. Meeting the needs of all Alaskans is a complex challenge. Meeting the challenge requires diverse and creative solutions.

Unfortunately, AS 14.16.200, the statute authorizing residential educational programs, as currently written is too specific to support creative solutions. Like the delegates of the Alaska Federation of Natives, CITC supports changes to AS 14.16.200 to provide a more flexible framework for residential education in Alaska. In addition, all districts have found the stipend levels currently authorized, to be woefully insufficient. Specifically, CITC supports SB 47, amending AS 14.16.200 to:

- Allow school districts delivering district-wide residential programs to be eligible for student stipend funding.
- Allow eligible programs to utilize a variable length school year to enable students to split the school year between in a residential program in an urban area or a district hub and their village school. This change will allow students to access an exemplary education **and** maintain their connections to their families, homes and communities.
- Support local partnerships between school districts and Alaska Native and non-profit organizations to provide supportive residential experiences for students.
- Increase the amount of the boarding stipend.

AFN's resolution in support of these principals is attached to this letter. We appreciate your introduction of SB 47, and these needed changes to AS 14.16.200.

COOK INLET TRIBAL COUNCIL  
3600 SAN JERONIMO DRIVE  
ANCHORAGE, ALASKA 99508

**Cook Inlet Tribal Council's residential project:**

Through the current stipends, the State is already supporting innovative education models, youth housing, boarding schools and various foster care models. CITC has launched the Dena'ina Academy, which is a residential educational program that provides a public/private partnership model that may also be replicated throughout the state.

Dena'ina Academy is a partnership between CITC and the Anchorage School district. In this partnership, CITC will provide the room, board and residential program components, while Anchorage School District will continue to provide the academic and other extracurricular programs to the students. The infrastructure offered by the ASD and the partnership with CITC provide a strong foundation for the success of the residential program in support of the academic success of the students.

Dena'ina Academy is designed as a culture-based leadership program to provide room and board, social and academic supports for the students. The students will live, study and play in a cohort. Live-in advisors, elders, tutors and mentors will ensure an environment that promotes and supports holistic student development, including positive identity development, academic competence, confidence, cultural and community connection and expectations for community service, and Alaska Native cultural activities, sport and music.

**Fundamental Benefits of Funding Dena'ina Academy Operations**

- The high school drop-out rate leads to disproportionate consumption of State resources. Dena'ina Academy graduates will become contributors to the state economy.
- Dena'ina Academy operational funding need not be added to the State's overall funding. By creatively combining and realigning various funding sources, such as those from boarding home and boarding school, foster care, low-income housing, Chafee, transitional housing and homeless, it would make sustainability for the project a reality.
- Tribal and non-profit funding sources leverage state funds to create effective public/private partnerships.
- Given the statewide education issues that Anchorage faces in responding to rural education gaps, Dena'ina Academy offers an effective and cost-efficient solution.

The proposed changes to AS 14.16.200 contained in SB 47 will allow existing programs to expand and increase the number of programs offering creative solutions to Alaska's educational challenges, such as Dena'ina Academy and those currently under design in Kotzebue and Barrow. SB 47 will enable communities to offer more opportunity to students and contribute to closing the achievement gap. We strongly support SB 47.

Thank you for your leadership and attention to this important educational component that will provide real outcomes for our youth.

Sincerely,



Gloria O'Neill  
President/CEO



## GALENA CITY SCHOOL DISTRICT

GALENA, ALASKA 99741  
PHONE (907) 656-1205  
FAX (907) 656-2238

SUPERINTENDENT  
Chris Reitan

December 12, 2012

Re: Sec. 14.16.200 Room and Board Stipend

Dear Senator Coghill;

I'm writing this letter to draw your attention to impending issues regarding Alaska Statute Sec. 14.16.200 State funding for districts operating statewide residential education al programs. At the end of the spring 2011 legislative session the monthly per pupil room and board stipend that a school district can receive for each student housed in a statewide residential educational program was doubled for a two year period. For Galena City School District this legislative action doubled the amount that the district receives per month for each student from \$484 to \$968 for FY 12 and FY 13. Unless additional legislative action is taken to address the per pupil monthly room and board stipend, the stipend will return to the previous funding level of \$484 critically impacting GCSD's boarding school program.

Attached to this letter is a spread sheet that provides a three year analysis of the per pupil monthly room and board stipend. The analysis provides an "Actual" budget of the monies GCSD received per Sec. 14.16.200 and the additional monies that the district allocated to appropriately house and feed each student enrolled in our residential program for FY 11 and FY 12. It also provides an estimated budget for FY 13.

Some additional information that might provide more meaning to the attached spreadsheet is listed below:

- The FY 11 and FY 12 Actual Budgets were based on GCSD being funded up to 175 students in our residential program for monthly per pupil room and board costs.
- In September of 2011 the State Board of Education approved GCSD's request to increase the number of students that GCSD can be reimbursed for from 175 to 210. This adjustment was enacted for FY 13 and GCSD is currently being reimbursed for monthly per pupil room and board costs up to 210 students.

GCSD respectfully requests your support to adjust Sec. 14.16.200 during the spring 2013 legislative session and permanently increase the monthly per pupil room and board stipend to 3X the amount stipulated in Sec. 14.16.200. 3X the amount that is currently stipulated in Sec. 14.16.200 would more adequately provide for the true costs of housing 210 boarding school students. Furthermore, a permanent adjustment to 3X the current stipulated room and board amount would ensure that monies GCSD receives for instructional purposes stay dedicated to instruction and not be used to offset residential costs.

Senator, GCSD thanks you for your previous generous support of high school boarding school programs that provide many rural Alaskan students an alternative education that is unavailable in their home communities. We also thank you in advance for considering this request, and look forward to continued dialogue on this issue.

Yours in Education,

A handwritten signature in black ink, appearing to read "Chris Reitan". The signature is fluid and cursive, with the first name "Chris" and last name "Reitan" clearly distinguishable.

Chris Reitan, GCSD Superintendent  
Email: [chris.reitan@galenanet.com](mailto:chris.reitan@galenanet.com)

**Nenana City Public School**

**PO Box 10 Nenana, AK 99760**

**Phone: (907) 832-5464/Fax: (907) 832-5625**

**"A Community of Opportunity - Preparing Students for Life"**

March 11, 2013

Senator John Coghill  
State Capitol Room 119  
Juneau AK, 99801

Re: Support Letter for SB 47

Dear Senator Coghill,

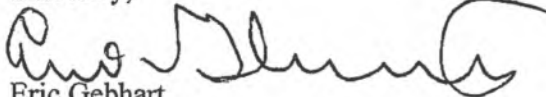
The school board of the Nenana City School District fully supports SB 47, "An Act relating to boarding schools operated by school districts; and providing for an effective date." Furthermore, the Board fully supports proposed changes to allow for the inclusion of district operated, regional residential education programs serving students the full school year or those programs of variable length.

In our twelve year history, the Nenana Student Living Center has provided nearly 500 students, from all parts of the State, the opportunity to live in a safe, educationally supportive environment. Through the end of the 2011-2012 school year, 134 students have graduated from Nenana High School while living in our residence facility, with an additional 11 students set to graduate in May 2013.

We believe the positive results we have achieved for students can and should be expanded and duplicated on a larger scale through the passage of SB 47. The existing availability of residential programming in the State does not yet meet the needs of the students and the choice of their parents. The passage of SB 47 will assist in that expansion effort and help to ensure that each residential program has the minimum funding necessary to provide required services and supervision of students.

Thank you for sponsoring this legislation. Please contact me if you have any questions.

Sincerely,



Eric Gebhart  
Superintendent

"providing all students with the tools and learning environment necessary to commit to achieving success"

# Alaska Dispatch

News and voices from the Last Frontier

Published on *Alaska Dispatch* (<http://www.alaskadispatch.com>)

[Home](#) > Are regional boarding schools the answer for Bush education?

[Alex DeMarban](#) [1]

April 11, 2012

Main Image:

[Stony River Students](#) [2]

STONY RIVER -- Boarding schools left a bad taste in the mouths of many Alaska Natives, but a modern version of the old idea may help prevent small schools like Stony River's from dying while boosting skills so villagers can take local jobs that have long been the domain of educated outsiders.

Finding support for the idea may not be easy. The pre-1970s boarding school era that produced the first wave of Alaska Native leaders separated families for months or years at a time. Sometimes children died when they were away.

Critics have called the schools factories that tried stamping away culture and language. Students took beatings for speaking their language. Some were sexually abused.

## Kinder, gentler boarding schools

Though some Alaskans will surely protest the creation of new boarding schools, a kinder, gentler version of the old system is already happening today. Sometimes older students in small schools, including two from Stony River, are finishing high school in larger communities. Hundreds of other students attend state-supported boarding schools in Galena and Nenana in the Interior or Sitka in Southeast, where they're excelling, said Jerry Covey, a former Education commissioner and rural superintendent who's calling for regional boarding schools.

Those who stay behind in a small school may not get much of an education. A huge divide exists between the mostly Native schools in the Bush and the mostly non-Native schools in urban areas, Covey notes in the report, "Saving Alaska's Small Off-The-Road-System Schools."

At Bush school districts, at least 50 percent of students routinely drop out. Urban schools generally see about a 30 percent drop out -- or less.

The consent decree that stemmed from the famed Molly Hootch case in the 1970s led to an explosion of school construction in villages and brought the boarding school era to an end. But the state's promise of a quality rural education was never realized, said Covey, who recently presented his report to the Legislature.

## **Kookesh not a fan**

This new version of the boarding school could differ from the old one in a number of ways, Covey said. For one, high school students wouldn't travel hundreds of miles from home, but to such hub communities as Bethel, Dillingham or Nome.

Perhaps the boarding school for upper Kuskokwim could be based in Aniak, where Stony River's two oldest high school students have already moved. And the small elementary school back home could remain open with a single teacher, providing a site where the high school students could spend part of the school year taking courses digitally.

With bigger numbers, the regional schools could attract top teachers and provide classes not offered in small schools, such as foreign languages, arts and advanced math and science classes.

Sen. Albert Kookesh, Senate chairman of the Bush Caucus, said he's open to hearing more about the idea, but he's generally not a fan of more boarding schools. Originally from Angoon and a student at Wrangell Institute Boarding School in the 1960s, Kookesh remembers elementary and junior high students crying themselves to sleep because they were homesick.

Rep. Reggie Joule, who attended boarding school in Copper Valley, is House chairman of the Bush Caucus. He believes it's time to develop a new educational model that doesn't fail rural students. Cultural assimilation was the goal of the past. That wouldn't happen today, he said.

"Here we are 40 and 50 years later, and we understand the value of our cultural differences and the richness and diversity of our people, and we understand the importance of our family. So from that context, regional schools in regional hub areas would work better. They wouldn't take children as far away from home, the family would be easily accessible and yet students would have discipline, supervision and more courses," he said.

Joule said regional boarding schools could allow students to stay in their region after graduation, learning skills that lead to good jobs. At the moment, many institutions, such as boroughs or school districts, import workers to fill top positions requiring degrees. "It's not like we don't have the availability of jobs, but a lack of qualified people to take the jobs that are there," he said.

## **Field trip an eye-opener**

As small schools go, the Gusty Michael school in Stony River might be one of the luckier ones. Their lead teacher, Debi Rubera, arrived in the village from Oregon with years of experience. It didn't take her long to figure out the kids had no plans for jobs or college. Turns out, they didn't have a connection to the outside world. Some had never left the village,



**Rural Alaska Dreams**

and there aren't many jobs in Stony River to serve as examples. No police, no nurses, no stores.

Rubera started thinking about making a mega-field trip to Anchorage or beyond, so her students could learn about educational options outside the village. Kids raised money by selling pizzas. With her help, they turned a supply closet in the gym into the village's only grocery store. In the end, they started planning a trip to Santa Barbara, Calif.

They improved their math by budgeting money and calculating distances. They read up on animals they'd see in zoos. They even learned about coins – many of them had little experience with them because there's not much currency in the village.

When grades improved before and after that trip, Rubera started planning a second big excursion to Washington, D.C., an effort that's now on the fast-track because the school might close because of insufficient enrollment.

### Still need \$18,000

At the school in late March, on a sunny, cold day, Rubera and the kids were launching new fundraising efforts. They spent some time making bearded bookmarks to sell on Facebook [6]. They started raffling off a wooden toboggan to residents in Stony River and neighboring villages. The sled is for hauling cargo behind snowmachines.

With two months before they planned to leave in late May, they'd collected \$20,000, about \$8,000 of it through store sales and the rest largely through donations of lodging.

At that point, the students were still more than \$18,000 from their goal, but it was time to start planning. Standing at a lectern, Rubera led the kids on a web tour of sites, such as the national zoo, the national aquarium and the White House.

The teacher, who's invested thousands of her own dollars to make the trips happen, said she didn't know where the rest of the donations would come from. If she has to, she'll pick up the tab for all their meals, and they can cut back on sight-seeing.

"I've watched these kids blossom," said Rubera. "We're not going to stop here."

Contact Alex DeMarban at [alex\(at\)alaskadispatch.com](mailto:alex(at)alaskadispatch.com) [7]

Part I: Stony River among rural schools struggling to survive [3]

Part II: In Rural Alaska, villages fight extinction once schools close [4]

Part III: Regional boarding schools an answer for Bush education? [5]

Source URL: <http://www.alaskadispatch.com/article/are-regional-boarding-schools-answer-bush-education>

#### Links:

[1] <http://www.alaskadispatch.com/authors/677769>

[2] <http://www.alaskadispatch.com/image/stony-river-students>

[3] <http://www.alaskadispatch.com/article/fading-regions-stony-river-among-rural-schools-struggling-survive-0>

- [4] <http://www.alaskadispatch.com/article/rural-alaska-villages-fight-extinction-once-schools-close>
- [5] <http://www.alaskadispatch.com/article/are-regional-boarding-schools-answer-bush-education>
- [6] <http://www.facebook.com/pages/Gusty-Michael-School/324540044255205>
- [7] <file://localhost/about/blank>