

SB

18

<TARGET><BILL>SB 18</BILL><SUBJECT>SB
18</SUBJECT><COMM>HFIN28</COMM></TARGET>

(11)
Date Referred to Committee: April 8, 2013

FURTHER REFERRALS:

Date of Committee Action: 4/14/13

The **FINANCE** Committee considered:

CSSB 18(FIN) am

CS FOR SENATE BILL NO. 18(FIN) am

"An Act making, amending, and repealing appropriations, including capital appropriations, supplemental appropriations, reappropriations, and other appropriations; making appropriations to capitalize funds; and providing for an effective date."

SB 18 BUDGET: CAPITAL

Recommends it be replaced with HCS or CS for CSSB 18 (FIN)
For Senate Bills with new title: Technical Title New Title: HCR _____ Same Title New Title

- attach amendments
- add new referral to _____ Committee
- Letter of Intent _____ Committee

List of Abbrev for Depts.:
ADM
CED
COR
CRT
EED
DEC
DFG
GOV
DHS
LWF
LAW
LEG
MVA
DNR
DPS
REV
DOT
UA

NEW FISCAL NOTES
*FN# is assigned by Chief Clerk's Office

*FN#	List by Dept(s):	Fiscal	Indet.	Zero

PREVIOUS FISCAL NOTES

FN#	List by Dept(s):	Fiscal	Indet.	Zero

Signing with recommendations

Printed Last Name	DP	DNP	NR	AM
Handwritten Signature				X
Holmes	X			
Munoz				
N Kumar	X			
Thompson	X			
Edgmon				
T. Wilson				
Case				X
CASTELL				
Chair: Handwritten Signature	X			
Chair: Handwritten Signature	X			
AUSTERMAN				

Adopted 4.14.13

AMENDMENT #1

OFFERED IN: House Finance Committee

By: Rep. Stoltze

TO: HCS CSSB 18(FIN) Version E

AMEND THE FOLLOWING SUBSECTION

* Sec. 21. FUND CAPITALIZATION.

(f) The sum of \$25,000,000 is appropriated from the [GENERAL FUND] Alaska Housing Capital Corporation account to the in-state natural gas pipeline fund (AS 31.25.100).

Explanation: This amendment corrects a fund source for the in-state natural gas pipeline fund. The funding source for this appropriation should be from the Alaska Housing Capital Corporation account, not the general fund.

Withdrawn

AMENDMENT

OFFERED IN: House Finance Committee

By: Rep. Stoltze

TO: HCS CSSB 18(FIN) Version E

2

Sec. A. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$21,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to school districts according to the average daily membership for each district adjusted under As 14.17.410(b)(2)(A) – (D) for student safety and security enhancement, and for school districts with an average daily membership of 4,500 or less, for student safety and security enhancement, for fixed costs and energy relief for the fiscal year ending June 30, 2014.

Sec. B. This Act takes effect July 1, 2013

Department of Education & Early Development
 Prepared 04/14/13
 Calculation on Adjusted ADM

School District	FY2014 Projected District Adjusted ADM	\$21M Calculated on FY2014 Proj. AADM
Alaska Gateway	1,372.08	\$ 116,641
Aleutian Region	226.04	19,216
Aleutians East Borough	1,045.99	88,920
Anchorage	75,220.28	6,394,476
Annette Island	701.03	59,595
Bering Strait	6,562.46	557,875
Bristol Bay Borough	429.69	36,528
Chatham	594.02	50,497
Chugach	445.66	22,731
Copper River	1,239.39	105,361
Cordova	748.22	63,606
Craig	938.94	79,819
Delta/Greely	1,753.37	149,054
Denali Borough	1,220.56	103,760
Dillingham	1,222.13	103,894
Fairbanks N. Star Borough	26,667.52	2,267,005
Galena	3,419.45	290,687
Haines Borough	707.90	60,179
Hoonah	379.57	32,267
Hydaburg	201.92	17,165
Iditarod Area	971.48	82,586
Juneau Borough	8,988.90	764,146
Take	368.16	31,297
Kashunamiut	927.23	78,824
Kenai Peninsula Borough	17,243.10	1,465,836
Ketchikan Gateway Borough	4,615.04	392,325
Klawock	395.57	33,627
Kodiak Island Borough	5,250.32	446,329
Kuspuk	1,329.03	112,981
Lake & Peninsula Borough	1,663.35	141,401
Lower Kuskokwim	12,635.51	1,074,145
Lower Yukon	7,133.06	606,381
Mat-Su Borough	28,353.45	2,410,327
Nenana	1,145.29	97,361
Nome	1,623.26	137,993
North Slope Borough	5,045.42	428,911
Northwest Arctic Borough	6,553.01	557,071
Pelican	71.24	3,634
Petersburg	1,172.42	99,667
Pribilof	339.82	28,888
Saint Mary's	555.05	47,185
Sitka Borough	2,893.71	245,994
Skagway	179.31	15,243
Southeast Island	900.88	76,584
Southwest Region	2,288.61	194,555
Tanana	208.96	17,763
Unalaska	1,045.06	88,840
Valdez	1,367.37	116,240
Wrangell	782.37	66,509
Yakutat	287.85	24,470
Yukon Flats	1,380.50	117,356
Yukon/Koyukuk	2,146.02	182,433
Yupitit	1,599.14	135,943
Mt. Edgecumbe High School	686.41	57,879
TOTAL	247,242	\$ 21,000,000

Adopted

AMENDMENT 2

OFFERED IN: House Finance Committee

By: Rep. Stoltze

TO: HCS CSSB 18(FIN) Version E

AMEND PAGE 16, LINES 17-20

Kenai Peninsula Borough -	[500,000]	<u>\$1,500,000</u>	[500,000]	<u>\$1,500,000</u>
Soldotna High Schools				
Artificial Turf Field (HD				
28-30)				

Explanation: This amendment increases funding for the project by \$1 million (from \$500,000 to \$1,500,000). The additional funding is from the Alaska Capital Income Fund

Adopted

AMENDMENT 4

Offered in: House Finance committee
To: HCS CSSB 18(FIN) Version E

By: Steve Thompson

Page 14, line 13

Delete: Station 34 Driveway Repair

Insert: Station 3 Driveway Repair

Adopted

AMENDMENT

5

OFFERED IN: House Finance Committee

By: Rep. Stoltze

TO: HCS CSSB 18(FIN) Version E

AMEND PAGE 59 LINES 10-11

Remove "Research, Restoration"

AMEND PAGE 59 LINES 22

After "Salmon" insert "Research, Restoration and"

Adopted

AMENDMENT

Offered in: House Finance Committee
To: HCS CS CS SB 18 (FIN)

By: Stoltze

6

Agency:

Department of Commerce, Community and Economic Development
Grant to Named Recipient (AS 37.05.316)

Project:

Homer Electric Association, Inc. – Replacement of Seldovia Emergency Generators

Amount:

\$250,000

Funding Source:

Alaska Capital Income Fund

Explanation:

The project would replace two stand-by generators that provide emergency power to south Kachemak Bay communities.

To ensure that south Kachemak Bay residents are not left without power for an extended period of time, Homer Electric Association has two 1,259 kilowatt standby generators located at the Gerry Willard Generation Plant in Seldovia. The two generators are used to supply power to the area when central station power is not available. They are critically important to the area, especially in the winter when an extended power outage is not uncommon. The existing back-up generation system in Seldovia is in need of replacement.

The two refurbished generators are beyond their expected operating life and are in constant need of attention while running. Many of the parts needed to repair these generators are no longer available and, in past cases, have had to be fabricated overseas and at great expense. The potential for a breakdown is increasing each year and the consequences of a malfunction can be very serious if the weather is bad and the temperatures are cold.

Adopted

AMENDMENT

Offered in: House Finance Committee
To: HCS CS SB 18(FIN)

By: *Stoltze*

7

Page 35, line 3

Delete 175,000

Insert 100,000

**Insert New Grant to Named Recipient
Agency:**

Department of Commerce, Community, and Economic Development
Grant to Named Recipient (AS 37.05.316)

Project:

Junior Achievement of Alaska -- Statewide K-12 Business Education Program

Amount:

\$75,000

Funding Source:

General Funds

Explanation:

Funds will be used to support K-12 economic education programs in Anchorage, Kenai, Fairbanks, and Mat-Su. Included in the grant is funding to support programs in rural Alaska. This would include, but not limited to schools in the North Slope, Northwest Alaska, the YK Delta, Southeast and Southwest Alaska.

Adopted
Stoltze #8

28-GSI798\E.3
Martin
4/14/13

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 18(FIN), Draft Version "E"

1 Page 22, following line 21:

2 Insert new material to read:

3	"APPROPRIATION	GENERAL
4	ITEMS	FUND
5	North Pole - Archival System (HD 1)	150,000
6		150,000"

7 Adjust fund sources and totals accordingly.

8

9 Page 22, lines 26 - 27:

10 Delete all material.

11

12 Adjust fund sources and totals accordingly.

Adopted

AMENDMENT *New #2*

OFFERED IN: House Finance Committee

By: Rep. Stoltze
Rep. Austerman
Rep. Neuman
Rep. Costello
Rep. Thompson
Rep. T. Wilson
Rep. Edgmon
Rep. Holmes
Rep. Munoz

TO: HCS CSSB 18(FIN) Version E

Sec. A. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$21,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as capital grants to school districts according to the average daily membership for each district adjusted under As 14.17.410(b)(2)(A) – (D) for student safety and security enhancement, and for school districts with an average daily membership of 4,500 or less, for student safety and security enhancement, for fixed costs and energy relief, ~~for the fiscal year ending June 30, 2014.~~

Sec. B. This Act takes effect July 1, 2013

lapses under

sec. C this act lapses

→ AS.37.25.020

P148 bill

Department of Education & Early Development

Prepared 04/14/13

Calculation on Adjusted ADM

School District	FY2014 Projected District Adjusted ADM	\$21M Calculated on FY2014 Proj. AADM
Alaska Gateway	1,372.08	\$ 116,641
Aleutian Region	226.04	19,216
Aleutians East Borough	1,045.99	88,920
Anchorage	75,220.28	6,394,476
Annette Island	701.03	59,595
Bering Strait	6,562.46	557,875
Bristol Bay Borough	429.69	36,528
Chatham	594.02	50,497
Chugach	445.66	22,731
Copper River	1,239.39	105,361
Cordova	748.22	63,606
Craig	938.94	79,819
Delta/Greely	1,753.37	149,054
Denali Borough	1,220.56	103,760
Dillingham	1,222.13	103,894
Fairbanks N. Star Borough	26,667.52	2,267,005
Galena	3,419.45	290,687
Haines Borough	707.90	60,179
Hoonah	379.57	32,267
Hydaburg	201.92	17,165
Iditarod Area	971.48	82,586
Juneau Borough	8,988.90	764,146
Kake	368.16	31,297
Kashunamiut	927.23	78,824
Kenai Peninsula Borough	17,243.10	1,465,836
Ketchikan Gateway Borough	4,615.04	392,325
Klawock	395.57	33,627
Kodiak Island Borough	5,250.32	446,329
Kuspuk	1,329.03	112,981
Lake & Peninsula Borough	1,663.35	141,401
Lower Kuskokwim	12,635.51	1,074,145
Lower Yukon	7,133.06	606,381
Mat-Su Borough	28,353.45	2,410,327
Nenana	1,145.29	97,361
Nome	1,623.26	137,993
North Slope Borough	5,045.42	428,911
Northwest Arctic Borough	6,553.01	557,071
Pelican	71.24	3,634
Petersburg	1,172.42	99,667
Pribilof	339.82	28,888
Saint Mary's	555.05	47,185
Sitka Borough	2,893.71	245,994
Skagway	179.31	15,243
Southeast Island	900.88	76,584
Southwest Region	2,288.61	194,555
Tanana	208.96	17,763
Unalaska	1,045.06	88,840
Valdez	1,367.37	116,240
Wrangell	782.37	66,509
Yakutat	287.85	24,470
Yukon Flats	1,380.50	117,356
Yukon/Koyukuk	2,146.02	182,433
Yupit	1,599.14	135,943
Mt. Edgecumbe High School	686.41	57,879
TOTAL	247,242	\$ 21,000,000

AMENDMENT *New # 2*

If you want

OFFERED IN: House Finance Committee

By: Rep. Stoltze
Rep. Austerman
Rep. Neuman
Rep. Costello
Rep. Thompson
Rep. T. Wilson
Rep. Edgmon
Rep. Holmes
Rep. Munoz

*adjust this amendment
to allow the school to
use this grant under
normal lapsing rules*

TO: HCS CSSB 18(FIN) Version E



Sec. A. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$21,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as capital grants to school districts according to the average daily membership for each district adjusted under As 14.17.410(b)(2)(A) – (D) for student safety and security enhancement, and for school districts with an average daily membership of 4,500 or less, for student safety and security enhancement, for fixed costs and energy relief ~~for the fiscal year ending June 30, 2014.~~

Sec. B. This Act takes effect July 1, 2013

*sec. C. This act lapses under
As 37.25.020*

(page 148 of the Bill)

Department of Education & Early Development

Prepared 04/14/13

Calculation on Adjusted ADM

School District	FY2014 Projected District Adjusted ADM	\$21M Calculated on FY2014 Proj. AADM
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Craig	938.94	79,819
Delta/Greely	1,753.37	149,054
Denali Borough	1,220.56	103,760
Dillingham	1,222.13	103,894
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Hoonah	379.57	32,267
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Yukon/Koyukuk	2,146.02	182,433
Yupit	1,599.14	135,943
Mt. Edgecumbe High School	686.41	57,879
TOTAL	247,242	\$ 21,000,000

**2013 Legislature - Capital Budget
Agency Summary - House Structure**

Numbers and Language

<u>Agency</u>	<u>[1] HCS2Total</u>
Agency Budgets	
Administration	47,375.9
Community & Economic Dev	559,231.4
Corrections	6,565.0
Education & Early Dev	138,016.5
Environmental Conservation	80,573.2
Fish and Game	18,855.0
Health & Social Services	57,195.0
Labor & Workforce Dev	6,968.0
Law	1,800.0
Military & Veterans Affairs	28,601.5
Natural Resources	32,242.5
Public Safety	6,082.0
Revenue	121,403.0
Transportation & Public Fac	977,043.5
University of Alaska	63,888.7
Alaska Court System	15,120.0
Legislature	6,250.0
Total	2,167,211.3
Statewide Items	
Fund Capitalization	62,000.0
Total	62,000.0
Statewide Total	2,229,211.3
Funding Summary	
Unrestricted General (UGF)	1,006,929.1
Designated General (DGF)	210,000.5
Other State Funds (Other)	83,180.9
Federal Receipts (Fed)	929,100.7

**2013 Legislature - Capital Budget
House District Summary - House Structure**

Numbers and Language District by Impact

<u>House District</u>	<u>[1] HCS2Total</u>
1-5 Fairbanks Areawide	126,276.6
6 Richardson Highway	55,510.0
7-11 Mat-Su Areawide	139,801.6
11-27 Anchorage Areawide	284,047.7
28-30 Kenai Areawide	58,633.0
7-30 Southcentral Region	147,650.0
31-32 Juneau Areawide	82,421.3
33 Ketchikan/ Wrangell	48,730.3
34 Southeast Islands	67,809.0
31-34 Southeast Region	12,665.0
35 Kodiak/Cordova	56,714.2
36 Dillingham/ Iliamna	75,635.8
37 Bethel/ Aleutians	53,996.8
36-37 Southwest Region	35.0
38 Wade Hampton/ McKinley	48,761.8
39 Bering Straits/ Interior	73,811.2
38-39 Western/ Rural Int Region	169.0
40 Arctic	47,154.7
1-40 Statewide	849,388.2

Statewide Total **2,229,211.3**

Funding Summary

Unrestricted General (UGF)	1,006,929.1
Designated General (DGF)	210,000.5
Other State Funds (Other)	83,180.9
Federal Receipts (Fed)	929,100.7

Failed

28-GS1798E.2
Martin
4/14/13

AMENDMENT #9

OFFERED IN THE HOUSE *Finance Committee*
TO: HCS CSSB 18(FIN), Draft Version "E"

By: Rep. Gara

1 Page 106, line 27:

2 Delete "3,390,000"

3 Insert "5,413,521"

4 Delete "4,975,000"

5 Insert "6,998,521"

6

7 Page 106, following line 31:

8 Insert new material to read:

9	"APPROPRIATION	GENERAL
10	ITEMS	FUND
11	Workload Study Implementation	2,023,521
12	Social Worker Support Staff"	2,023,521

13

14 Adjust fund sources and totals accordingly.

2013 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: 4/14/13

Amendment: 9

MEMBER	Favor	Oppose
REP. NEUMAN		✓
REP. THOMPSON		✓
REP. WILSON		✓
REP. COSTELLO		✓
REP. EDGMON		
REP. GARA	✓	
<i>Rep. Kawasaki</i> REP. GUTTENBERG	✓	
REP. HOLMES		✓
REP. MUNOZ		✓
<i>Rep Edgmon</i>	✓	
REP. AUSTERMAN		✓
REP. STOLTZE		✓

YEA 3

NAY 8

April 9, 2013



Representative Alan Austerman
Representative Bill Stoltze
Representative Mia Costello
Representative Steve Thompson
Representative Tammie Wilson
Representative Bryce Edgmon
Representative Lindsey Holmes
Representative Cathy Munoz
Representative Mark Neuman
Representative Les Gara
Representative Scott Kawasaki

Cc: Representative Mike Chenault
Representative Craig Johnson
Representative Chris Tuck

Dear House of Representatives Finance Committee,

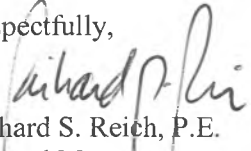
The purpose of this letter is to request your support to address the critical needs for the engineers and engineering professionals in the State of Alaska. Specifically, I request your support to amend the Capital Budget to provide the bridge funding needed to continue to move the engineering facilities at both the UAA and UAF campuses forward until supplemental appropriations or GO Bond Funding can be made available to complete these essential facilities.

I am a lifelong Alaska, born and raised in Barrow, Alaska. I went to high school in Fairbanks and later received my Bachelor's Degree in Civil Engineering from UAF. My wife and I eventually moved to Anchorage for career advancement opportunities and I later earned my Masters in Business Administration from UAA. I am a licensed civil engineering in Alaska and all of my 30+ years of experience have been through the development of major capital and infrastructure projects in Alaska. I am proud to state that I am a "homegrown" engineer and I attribute my professional career development to both my UA college education and participating in exciting and meaningful projects that brought benefits to Alaska communities.

As a long standing member and current Chairman of the UAA School of Engineering Advisory Board, I know it is our duty to make sure the University of Alaska understands the demands of our professional industry and that we also take the necessary steps to support and advocate for the essential programs, faculty and facilities at the University. Through the collaborative efforts of many stakeholders across the State working together last year, we were able to convince our legislative body to provide funding needed for the engineering facilities at both UAA and UAF.

I urge you to amend the Capital Budget to provide bridge funding needed to support the growth of the engineering programs and facilities at both UAA and UAF. We not only need more "homegrown" engineers, but more engineers that are produced through our state's educational institutions. As a resource development state, we need to make sure that the sharpest and most astute minds are cultivated to plan, design, build, operate and maintain the critical infrastructure for our state and our nation.

Respectfully,


Richard S. Reich, P.E.
General Manager

Louise Taylor-Thomas

From: Lynn Palmquist <lynnpalm@yahoo.com>
Sent: Sunday, April 14, 2013 8:36 PM
To: Louise Taylor-Thomas
Subject: Re: Rep Andy Josephson's Amendment

Good evening Ms. Taylor-Thomas,

I am writing you as I have just found out about an amendment attached to the capital budget that would remove funding for the Bragaw North-UMed Access Road. I am asking you to please support this amendment. All of the community councils surrounding the UMed district including the University Area Community Council strongly oppose this road. The community has said loudly and clearly, we do not want this road! Please support this amendment which would remove funding for the UMed Access Road from the Capital Budget.

Thank you for your time,

Lynn Palmquist
2218 Alder Dr
Anchorage, AK 99508
(907)277-4847

Louise Taylor-Thomas

From: Paula Williams <akequinox@gmail.com>
Sent: Sunday, April 14, 2013 8:45 PM
To: Louise Taylor-Thomas
Subject: Bragaw Northern Access Road

All community councils surrounding the UMed district including the University Area Community Council strongly OPPOSE this road.

The community has said loudly and clearly, we do not want this road. Please remove the funding for the UMed Access Road from the Capital Budget.

Paula Williams
1910 Shadetree Cir
Anchorage 99502

Louise Taylor-Thomas

From: Harmony Roll <lotushcl@yahoo.com>
Sent: Sunday, April 14, 2013 9:02 PM
To: Louise Taylor-Thomas
Subject: No to UMed Access Road

I am one of the residents surrounding the UMed district, and I strongly OPPOSE this road. Please remove the funding for the UMed Access Road from the Capital Budget.

Harmony Roll

Anchorage Outdoor Family Network
Taiga Trekkers

Louise Taylor-Thomas

From: Diana and David Evans <galed3e3@gmail.com>
Sent: Sunday, April 14, 2013 9:04 PM
To: Rep. Harriet Drummond; Rep. Andy Josephson; Louise Taylor-Thomas
Subject: Remove U-Med North Access funding from budget
Attachments: RPCC 2013 01 14 UMED Resolution.pdf; RPCC 2011 11 14 UMED Resolution.pdf; RPCC 2009 05 UMED Resolution.pdf

Please remove U-Med North Access funding from the Capital Budget.

In 2009, 2011, and 2013, the Rogers Park Community Council passed resolutions (attached) opposing this road and pointing out serious flaws in the planning studies.

We oppose it, too, for all of the reasons listed in the resolutions.

David and Diana Evans

2518 Galewood St.

Anchorage, AK 99508

Louise Taylor-Thomas

From: Robin Bronen <rbronen@yahoo.com>
Sent: Sunday, April 14, 2013 9:36 PM
To: Louise Taylor-Thomas
Subject: remove U-Med Access Road from capital budget

Dear Representativef Taylor-Thomas:

All community councils surrounding the UMed district including the University Area Community Council strongly OPPOSE this road. With less oil revenue the state needs to conserve funds. Please remove these funds from the budget.

Robin Bronen

Louise Taylor-Thomas

From: Dave Wolfe <timberwolf.dave@yahoo.com>
Sent: Sunday, April 14, 2013 9:52 PM
To: Louise Taylor-Thomas; Rep. Andy Josephson; Rep. Bill Stoltze
Subject: Capitol Budget Amendment testimony

I am writing in support of Rep. Josephson's amendment to reduce the size of the Capitol Budget by removing funding for the Bragaw North/Elmore extension/U Med Access Rd.

The increased traffic this thoroughfare would bring to the existing Bragaw Street by a major area high school and elementary school, Hope Cottages, and residential areas is unsustainable. The existing road that connects to the Glenn Highway is too narrow and constrained by development to support the speed through-traffic will be inclined to travel at. The road extension would bisect and disrupt international-caliber ski trails used by the Olympic and World medaled APU Ski Team members, a National Treasure. Funding of this road extension will prove a danger to drivers and to the students attending East High and Russian Jack Elementary, necessitating future expenses for widening connecting roads and for additional busing and/or pedestrian overpasses.

Thank you for the opportunity.

Dave Wolfe, U-Med District Resident
2218 Alder Drive, Anchorage, AK 99508 Ph 907-277-4847

Louise Taylor-Thomas

From: Rebecca Wolfe <lieselrw@hotmail.com>
Sent: Sunday, April 14, 2013 10:16 PM
To: Rep. Bill Stoltze; Rep. Andy Josephson; Louise Taylor-Thomas
Subject: Bragaw North - UMed Access Road

I recently completed a research paper on UMed District vehicle, pedestrian, and recreational patterns in light of proposed roads. Given my research, I STRONGLY OPPOSE any road in this area.

Please remove the funding for the UMed Access Road from the Capital Budget.

A nearby resident and college student,
Rebecca Wolfe

Louise Taylor-Thomas

From: ginger spohr <gingenet@gmail.com>
Sent: Sunday, April 14, 2013 10:18 PM
To: Louise Taylor-Thomas
Subject: Bragaw North - U Med access road

Please listen to the people of this community. This is our neighborhood that is potentially going to be cut in half!

"All community councils surrounding the UMed district including the University Area Community Council strongly OPPOSE this road.

The community has said loudly and clearly, we do not want this road. Please remove the funding for the UMed Access Road from the Capital Budget.

Thank you,

Ginger and Tucker Spohr
3033 Alder circle
Anchorage, AK 99508
907-277-3117

Louise Taylor-Thomas

From: Suzann Speckman <speckman@uw.edu>
Sent: Sunday, April 14, 2013 10:20 PM
To: Louise Taylor-Thomas; Rep. Andy Josephson; Rep. Bill Stoltze
Subject: No road

Dear All,

Our community does not want a road pushed through from Bragaw to Elmore. Our neighborhoods have spoken out against this road through our community councils. We do not want this road. Please remove the funding for the UMed Access Road from the Capital Budget.

Thank you.
Suzann Speckman
2704 E 20th Ave.
Airport Heights

Louise Taylor-Thomas

From: Mark Houston <houston.mark@gmail.com>
Sent: Sunday, April 14, 2013 10:29 PM
To: Louise Taylor-Thomas; Rep. Andy Josephson; Rep. Bill Stoltze
Subject: NO Bragaw St. Extension

Please,

All community councils surrounding the UMed district including the University Area Community Council strongly OPPOSE this road.

The community has said loudly and clearly, we do not want this road. Please remove the funding for the UMed Access Road from the Capital Budget.

Mark Houston
houston.mark@gmail.com

Louise Taylor-Thomas

From: Peggy Dial <peggydial@gmail.com>
Sent: Sunday, April 14, 2013 10:38 PM
To: Louise Taylor-Thomas

Please do not fund the north Bragaw extention as it will fracture on of the few large open spaces left in Anchorage.

Roman and Peggy Dial
1583 Garden St
Anchorage AK 99508

Louise Taylor-Thomas

From: Barbara Garner <bebg42@me.com>
Sent: Sunday, April 14, 2013 6:10 PM
To: Louise Taylor-Thomas
Subject: Northern Access (Bragaw North/U-Med Access)

TO: Louise Taylor-Thomas

FR: Barbara Bishop Garner
2814 East 42nd Avenue
Anchorage, AK 99508
bebg42@me.com

RE: Bragaw North/U-Med Access Road

Remove funding for this project.

Residents in the U-Med District do not approve a road dissecting the educational campuses. This was defined in the **U-Med District Framework Master Plan**, adopted October 2003 by the Anchorage Assembly.

The 2003 document promoted the District was to remain whole, not segmented. Currently, this document is being updated by a contracted Outside group! Thus, funding for a project is premature.

As well, I have a lengthy list compiled by University Area Community Council members a few years ago that defines reasons for not constructing a road between the two universities.

I urge any funding for this project be denied at this time!

-bbg

Louise Taylor-Thomas

From: Carol Wiggins <cjwiggins@me.com>
Sent: Sunday, April 14, 2013 5:20 PM
To: Louise Taylor-Thomas
Subject: Capitol Budget funding for UMed Access road

Louise Taylor-Thomas

As 20 year residents of the UMed area, my family and I have joined with all surrounding UMed community councils to oppose the UMed Access road. Please remove funding for this access road from the Capital Budget. Thank you for considering the negative impact this access road will have on one of Anchorage's most incredible urban treasures.

Carol Jane Wiggins
3740 Wesleyan Dr
Anchorage, 99508
907-229-0726

Louise Taylor-Thomas

From: Ann Rappoport <agrappoport@gmail.com>
Sent: Sunday, April 14, 2013 6:32 PM
To: Louise Taylor-Thomas; Rep. Andy Josephson; Rep. Bill Stoltze; Rep. Mike Hawker
Subject: Please remove funding for a UMed Access Road from the Capitol Budget!!

Dear Legislators -

Please remove funding for a Bragaw North - UMed Access Road from the Capitol Budget!!! All community councils surrounding the UMed district including the University Area Community Council strongly OPPOSE this road.

The community - particularly the most affected community - has said loudly and clearly, we do not want this road! In a time of declining budgets, there is no need to spend such sums on a road that is not wanted nor needed by the community!

Thank you for your attention to my comments.

Sincerely,

Ann Rappoport
17053 Aries Court
Anchorage, AK 99516

Louise Taylor-Thomas

From: Peter Mjos <torsk@gci.net>
Sent: Sunday, April 14, 2013 6:54 PM
To: Louise Taylor-Thomas
Subject: U-Med Bragaw access

Dear Ms. Thomas,

As past president of the Rogers Park Community Council we have on two separate occasions unanimously passed resolutions strongly opposing the Bragaw extension.

Every Community Council surrounding the U-Med district has also passed resolutions opposing this project. In the current U-Med planning process many other options are being explored, involving

several engineering groups and a large cohort of concerned citizens. The proposed twenty million dollar is unwarranted at this time.

Thank you.

Peter Mjos, MD

Past president,

Rogers Park Community Council

Louise Taylor-Thomas

From: Sheri Whitethorn <mrbojangles@alaska.com>
Sent: Sunday, April 14, 2013 7:57 PM
To: Louise Taylor-Thomas
Subject: Remove funding to U-Med Access Road from Capital Budget

Greetings to All Concerned:

Most residents in and around the U-Med district here in Anchorage strongly OPPOSE the proposed Bragaw North - U-Med Access Road project. Please remove the funding for this road from the Capital Budget.

Thank you, Sheri Whitethorn

U-Med area resident

Louise Taylor-Thomas

From: helendn@alaska.net
Sent: Sunday, April 14, 2013 8:05 PM
To: Louise Taylor-Thomas; Rep. Bill Stoltze; Rep. Andy Josephson
Subject: please delete "Northern Access" aka as Bragaw & Elmore, thru U Med from Capital Budget

Dear Legislators

Please support Representative Andy Josephson's amendment to remove the funding for the "Northern Access" (Bragaw/Elmore) through the University.

All of the area's Community Councils are opposed to this project. Let the public process that is ongoing with the U Med plan continue. This is a quiet back door way around the public. We cannot afford this road and we do not really need it. On top of that engineers say that \$20 million is not enough money to build the road right, given the wetlands and given the extensive trail use. In winter I regularly park at Goose Lake and use the APU trail system from that parking lot, crossing the right of way twice each day, in different locations. PLEASE DELETE THIS FUNDING!!!!

Helen and Gayle Nienhueser

2561 Lovejoy Drive

Louise Taylor-Thomas

From: Dawn Scott <sos@alaska.com>
Sent: Sunday, April 14, 2013 4:28 PM
To: Louise Taylor-Thomas; Rep. Andy Josephson; Rep. Bill Stoltze
Subject: UMed Access Road

Please vote to remove the Umed Access road from the capital budget. It is not desired by the surrounding neighborhoods, it has been very much opposed every time it has come up at our community council meetings.

Dawn Scott

SOS

907.223.4001

Louise Taylor-Thomas

From: Robyn Lauster <robynkcl@gmail.com>
Sent: Sunday, April 14, 2013 4:18 PM
To: Louise Taylor-Thomas; Rep. Andy Josephson; Rep. Bill Stoltze
Subject: UMed Access Road

I have spoken with a friend who has long lived in the UMed area, and he reports to me that all community councils surrounding the UMed district, including the University Area Community Council, strongly OPPOSE the proposed Bragaw North UMed Access road.

The community has said loudly and clearly that they do not want this road. I support them in this. Please remove the funding for the UMed Access Road from the Capital Budget.

Breaking up neighborhoods is detrimental to communities.

Thank you

Robyn Lauster
3003 W. 32nd Ave.
Anchorage, AK 99517

Louise Taylor-Thomas

From: Ruth Sheridan <ruth.sheridan@hotmail.com>
Sent: Sunday, April 14, 2013 4:08 PM
To: Louise Taylor-Thomas
Subject: Remove funding for Bragaw North-UMed Access Road

I live close to the U-Med District and oppose building the Bragaw North UMed Access Road. Please remove the funding for this project from the Capital Budget.

Thank you,

Ruth Sheridan
4704 Kenai Ave.
Anchorage

Louise Taylor-Thomas

From: David Pelto <dpja1980@gci.net>
Sent: Sunday, April 14, 2013 4:07 PM
To: Rep. Andy Josephson; Louise Taylor-Thomas
Cc: Rep. Bill Stoltze
Subject: Bragaw North UMed Access Road

Representatives,

The access road is opposed by all the surrounding neighborhood community councils. As a resident of Campbell Park Community Council I also am against such expansion. Please support the amendment to REMOVE funds for the project.

Thank you for your service to our state.

David Pelto
4770 Grumman st.
Anchorage, Ak. 99507
907-339-1980

Louise Taylor-Thomas

From: JASON BUTLER <tuffys@gci.net>
Sent: Sunday, April 14, 2013 2:13 PM
To: Louise Taylor-Thomas
Subject: IRe: testimony re: Bragaw extension

----- Original Message -----

From:
"JASON BUTLER" <tuffys@gci.net>

To:
<louise.taylor.thomas@akleg.gov>

Cc:

Sent:
Sun, 14 Apr 2013 13:42:48 -0800
Subject:
testimony re: Bragaw extension

My name is Tod Butler, President of the Tudor Area Community Council. My council and I are vehemently opposed to any money being put into the budget for any form of the Bragaw St. extension. The public has been adamantly opposed to this and to try to slip this in at the last minute without full public notice and input is another example of the total disregard and insult for the public process that this legislature is being made famous for

Tod Butler, President
Tudor Area Community Council

Louise Taylor-Thomas

From: Carolyn Ramsey <b747mx@gmail.com>
Sent: Sunday, April 14, 2013 3:08 PM
To: Louise Taylor-Thomas
Subject: Fwd: Capital Budget: UMed Access Road

The UMed Access Road would adversely affect my property values. Our Airport Heights Community Council had continually opposed this road and so have all surrounding Community Councils.

Please remove funding for the UMed Access Road from the Capital Budget. Our community has spoken loudly and clearly. WE DO NOT WANT THIS ROAD!

Thank you,

Carolyn Ramsey
1519 Columbine
Anchorage, Ak 99508

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Great ambition and conquest
without contribution is without
significance - Unknown

--
Great ambition and conquest
without contribution is without
significance - Unknown

KENAI LEGISLATIVE INFORMATION OFFICEEmail: Kenai_LIO@akleg.gov

Phone: 907-283-2030 / Fax: 907-283-3075

WRITTEN TESTIMONY

NAME: Linda Swarner

REPRESENTING: Kenai Peninsula Foodbank

BILL # or SUBJECT: SB 18 Capital Budget

COMMITTEE: House Finance **DATE:** 4-14-13

I support the Food Bank of Alaska's request and inclusion of \$600,000 in House CS for CS for Senate Bill #18.

Transportation improvements will help us acquire food on the Kenai Peninsula in a speedier manner.

Thank you,
Linda Swarner
Kenai Peninsula Food Bank

KENAI LEGISLATIVE INFORMATION OFFICEEmail: Kenai_LIO@akleg.gov

Phone: 907-283-2030 / Fax: 907-283-3075

WRITTEN TESTIMONY

NAME: Sara Gould

REPRESENTING: Hope Community Resources

BILL # or SUBJECT: SB 18 Capital Budget

COMMITTEE: House Finance **DATE:** 4-14-13

To our Legislators:

Hope Community Resources provides a small recreation center on the Kenai Peninsula for those who have disabilities and community members, together. It is quite successful but has outgrown its current building. Although a significant amount of money has been raised to build a larger facility, additional funding is desperately needed for its success. Please consider granting the request for this great addition to our community.

Thank you,

Sara Gould

KENAI LEGISLATIVE INFORMATION OFFICE

Email: Kenai_LIO@akleg.gov

Phone: 907-283-2030 / Fax: 907-283-3075

WRITTEN TESTIMONY

NAME: Grace Merkes
REPRESENTING: Sterling Community Center
BILL # or SUBJECT: SB 18 Capital Budget
COMMITTEE: House Finance **DATE:** 4-14-13

Thank you Chairman , Co-Chair and the rest of the Finance committee for this opportunity to speak. For one minute let me tell you what we have done in Sterling by building the Sterling Community Center located in District 28:

Our project is near complete but we still need about \$300,000 to make the Center functional. We have received some funding from the State and also the Rasmuson Foundation to build this 13,500 sq. ft. Community Center and want to thank you for that. It has in-floor heat, a fire suppression sprinkler system, an air exchange system, first class wiring for all the technology in the world, boys and girls showers, storage rooms a ¾ size gym, a computer library/conference room and a DEC approved kitchen. With the money we received, hundreds of hours of volunteer time and reduced prices on sub contractor bids, we now have a nearly completed \$2,000,000 Center that we have built for \$1,100,000. We still need about \$300,000 to put in a security system, buy equipment, pave the parking lot, and to pay off the bills for some work completed.

As we understand one of the requirements from the Governor is that Capital Funding for this year should be for nearly completed projects and that is what we have.

Thank you for listening.

KENAI LEGISLATIVE INFORMATION OFFICEEmail: Kenai_LIO@akleg.gov

Phone: 907-283-2030 / Fax: 907-283-3075

WRITTEN TESTIMONY

NAME: Holly Scott
REPRESENTING: Hope Community Resources
BILL # or SUBJECT: SB 18 Capital Budget
COMMITTEE: House Finance **DATE:** 4-14-13

To the Honorable Alaska House,

I thank each of you for your investment of time and dedication for the people of Alaska.

There are many individuals that experience disabilities that are unable to voice their appreciation or express their desires.

Hope Community Resources, Inc. has advocated for those without a voice. They have continually demonstrated fiscal responsibility with funds given by the State of Alaska.

I am in full support of the capital grant requests made by Hope Community Resources, Inc..

I urge your continued support of these requests.

Sincerely,

Holly Scott



Alaska State Legislature

Please enter into the record my testimony to the House Finance Committee name
Committee on SB18 Cap. Budget dated April 13, 2013
Bill/Subject

Dear Honorable Chairman Bill Stoltze and House Finance Committee Members:

We respectfully ask if you can please insert funding into SB18 to accomplish the acquisition of the foreclosed property, current held by Mat Valley Federal Cr. Union, for **Valley Performing Arts**. As you know the request to the Legislature is a fraction of the total cost of the project. If VPA can secure the highly visible location on the Parks Highway, we in the private sector, can raise the other funds for this Community asset.

Many kids use the VPA theatre. Our three children all had significant experience on stage which has helped their "well rounded education" toward being accepted in the nation's best colleges: US Naval Academy and US Air Force Academy. Children learn significant confidence life lessons from the opportunities of community theatre.

VPA desperately needs a new community theatre for the booming popularity in the Mat-Su Valley. Please consider the VPA request.

Thank you and sincerely, Dan & Janet Kennedy

Signed: Dan Kennedy
Testifier

Dan F. Kennedy
4701 E. Shoreline Circle
Wasilla, AK 99654
(907) 357-4510 kdennedy@kdennedybas.com
iPhone 907.982-6430

Address

Phone number



Alaska State Legislature

Please enter into the record my testimony to the HOUSE FINANCE
 Committee name

Committee on SB 18 CAPITAL BUDGET, dated APRIL 13, 2013
 Bill/Subject

Dear Honorable Chairman Stoltze and House Finance Committee Members:

I respectfully request that you include the funding request by Valley Performing Arts in SB 18. The requested funds will allow VPA to purchase a dated, foreclosed property and convert it into a new performing arts center that will enrich the lives of those that live in our community. The renovated structure will become a new facility that will enhance the arts community in the Mat-Su by providing better facilities for youth activities such as summer theatre arts programs, children's theatre, and after-school drama programs. The new center will allow more opportunities for quality live theatre production, concerts, art exhibits, and community gatherings. As more businesses look to expand to our area, quality of life issues become more important - a new performing arts center will become a key attractor for families wishing to live in a community that is healthy, wholesome and builds a more rounded population. On a more practical note, investing the minimal amount needed to purchase the building (\$1.7M) will immediately produce a return on investment of over \$1M. The most recent appraisal of the property valued it "as is" at \$2.8M - a purchase price of \$1.7M immediately creates equity in the property of over \$1M. To build a new 20,000 sq. ft. structure would cost approximately \$400+ a square foot (not including land costs) for a total cost of in excess of \$8M, bringing the total new construction estimate to over \$10M. The purchase and remodeling of the existing structure is a sound business decision with the added advantage of meeting the needs of our growing community.

Thank you for your consideration.

Signed: Gary Forrester
 Testifier GARY FORRESTER

VALLEY PERFORMING ARTS
 Representing (Optional)

251 W. SWANSON WASILLA, AK 99654
 Address

373-0188
 Phone number

Joint Resolution from the Napaskiak Tribal Council and City of Napaskiak

Resolution # 2-21-13

Joint Resolution asking the Governor of the State of Alaska and the State Legislature to Appropriate Funds to Replace Existing Generators in Napaskiak, Alaska.

Whereas, The City of Napaskiak is recognized by the State of Alaska as a Municipal Government, and the Napaskiak Tribal Council a Federally recognized Tribe, both recognized as legitimate Governing Body's that supports community members in all aspects of their self-determination, health, safety, and well being, do hereby submit a Joint Resolution on behalf of it's community members, and

Whereas, on February 7, 2013, 2:00p.m. , the Community of Napaskiak experienced a power outage jeopardizing the health, safety, and welfare of the Community, and

Whereas, during the power outage the Community members of Napaskiak were proactive preventing loss of life, major freeze up damages from occurring in homes and facilities, and worked together as a Community sharing portable generators to help heat homes, rotating shifts to monitor generators, provide woods to elderly disabled Community members to heat their homes, and most of all worked together to prevent loss of life and property damages from occurring, and

Whereas, only 1/3 of the homes had electricity for six (6) days with a small generator while repairs were made to the larger generator that could give electric power to the whole Community, and

Whereas, on February 12, 2013 on or about 9:00p.m.the whole Community was with electricity after repairs were complete, and

Whereas, the Community of Napaskiak still has concerns for future power outages do to the present conditions of the generators, and

Whereas, the State of Alaska and the Alaska Energy Authority has funded multi-million dollar energy projects in the urban parts of Alaska,

Whereas, the Community of Napaskiak's needs for new generators are just as important as powering and subsidizing projects for urban city's, and

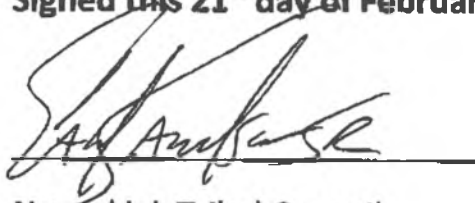
Whereas, rural Community such as Napaskiak pay much higher kilowatt per hour charges since they are not subsidized by natural gas, hydro-electric, wind energy,

and bio-mass energy but only receive power cost equalization from the State of Alaska, and

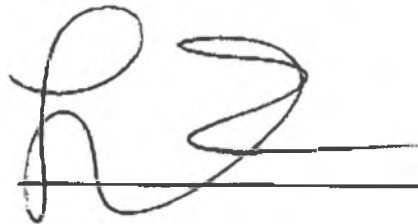
Whereas, the Community members of Napaskiak do not deserve to live their lives nervously for the next power outage, and

THEREFORE BE IT NOW RESOLVED THAT THE GOVERNOR OF STATE OF ALASKA AND THE STATE LEGISLATURES, appropriate funds to up-grade and replace current generators as soon as possible to help improve the lives for the Community Members of Napaskiak and also give directives to the Alaska Energy Authority to, provide professional services and improve technical assistance/services to all rural electric utilities in the State of Alaska.

Signed this 21st day of February, 2013



Napaskiak Tribal Council



City of Napaskiak

CITY OF SEWARD
P.O. Box 167
410 Adams Street
Seward, Alaska 99664-0167



- Main Office (907) 224-4050
- Fax (907) 224-4038
- jhunt@cityofseward.net
- www.cityofseward.us

March 26, 2013

Honorable members of the 28th Alaska Legislature House and Senate Finance Committees,

Much has been accomplished since the Legislature funded \$400,000 to study the feasibility of home porting the Coastal Villages Region Fund (CVRF) Community Development Quota (CDQ) fleet in Seward. CVRF had selected Seward as the ideal place to in Alaska to bring their fleet home to from Seattle if we could provide sufficient moorage.

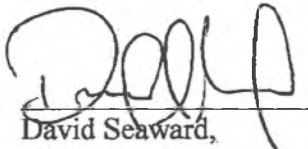
The studies have been completed, the feasibility is solid, and the initial planning and design work is complete. In the meantime, CVRF's fleet has grown, and other customers have also found Seward well suited to their purposes and require more moorage space for their operations. Most notably, oil and gas prospects in the Beaufort and Chukchi Seas have brought a fleet of exploration and support vessels to Alaska that require the same sort of moorage facilities and support services as the CDQ fleet. Some of the vessels in that fleet have wintered over in Seward and other ports in Alaska, and more are planning to make Seward home for the long-term. Seward provides our new customer base necessary road, rail and air access. It has become imperative for Seward to provide adequate facilities for these corporations in order to eliminate their annual transit to the lower forty-eight ports for the repairs, maintenance, goods and services.

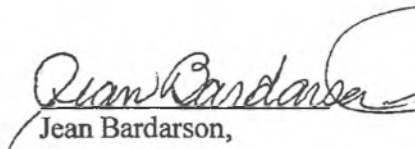
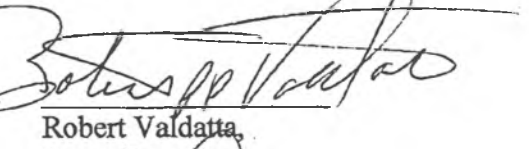
We are excited by these positive paralleling developments and continue our efforts to provide the balance of services and trained workforce ensuring that the leading job opportunities are filled by Alaskans. We are collaborating with the Department of Labor and regional economic development organizations to establish a job and economic development forum to address all aspects of the CVRF marine service needs. The City of Seward is in the process of partnering with the Alaska Industrial Development and Export Authority (AIDEA) as a vehicle for business development and financial planning appropriate for the fleet's needs. The vehicle for this partnership is a pre-development agreement designed to outline AIDEA's role in coordinating the public and private elements of the proposed harbor development. The voters of Alaska approved the statewide transportation bond package that included \$10 million dollars for Seward's port project. This compliments and improves upon the \$30 plus million dollars invested by general obligation bonds paid by local taxpayers for the existing operating infrastructure.

The state bond funding will complete the engineering and permitting work. It will establish the contract fee for AIDEA's services and fund the first extension to the existing but unfinished breakwater in order to enclose the mooring basin. We are asking the Legislature for \$17.9 million to complete the necessary breakwater as the initial phase of the port expansion. With that work done, we will be able to immediately moor vessels and generate operating and maintenance revenue. Once the initial operations are underway, we will be prepared to plan for the eventual build-out within the basin and establish a cost and funding proposal for that work.

We believe this explanation clarifies our request and provides a complete picture of this project to date. The City cannot overstate the significance of this sustainable economic development project that will benefit the entire Gulf Coast of Alaska for decades.

Respectfully yours,

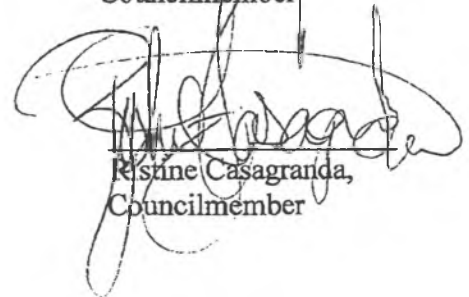

David Seaward,
Mayor

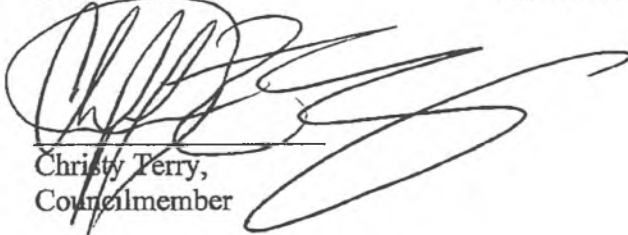
 
Jean Bardarson,
Vice Mayor

Robert Valdatta,
Councilmember

Not Available
Marianna Keil,
Councilmember

Vanta Shafer
Vanta Shafer,
Councilmember


Kristine Casagrande,
Councilmember


Christy Perry,
Councilmember

ANCHORAGE LEGISLATIVE INFORMATION OFFICE

Email: Anchorage_LIO@legis.state.ak.us
907-269-0111/ phone, 907-269-0229/fax

WRITTEN TESTIMONY

NAME: GRANT BAKER
REPRESENTING: SELF/ENGINEERING
BILL#/ SUBJECT: SB 18/ENGINEERING BUILDINGS & K12 STEM
COMMITTEE &
HEARING DATE: HOUSE FINANCE/4-14-2013

MY NAME IS GRANT BAKER. I AM FROM ANCHORAGE
I WAS AN ENGINEERING PROFESSOR FOR 25 YEARS AND WAS
THE LEAD FOR CREATING SEVERAL NEW ENGINEERING PROGRAMS
AT UAA THAT RESULTED IN THE TRIPLING OF ENROLLMENT
OVER THE PAST FEW YEARS. I AM A LICENSED PROFESSIONAL
ENGINEER AND I'VE CONTINUED WORKING WITH THE K12
SCHOOLS TO ESTABLISH ENGINEERING ACADEMIES AND OTHER
STEM PROGRAMS THAT HELP BETTER PREPARE STUDENTS
FOR COLLEGE. SO I WANT TO THANK THE COMMITTEE
MEMBERS FOR SUPPORTING THE K12 STEM PROGRAMS
AND THE ENGINEERING BUILDINGS. YOUR SUPPORT
ULTIMATELY MEANS THAT BILLIONS OF DOLLARS IN
ONGOING PROJECTS WILL STAY IN ALASKA AND NEW
PROJECTS WILL BE ATTRACTED TO ALASKA BECAUSE
A STRONGER HOMEGROWN ENGINEERING WORKFORCE
WILL BE AVAILABLE HERE. THANK YOU.

Louise Taylor-Thomas

From: Matt Johnson <mattjohnson@resdat.com>
Sent: Sunday, April 14, 2013 10:50 PM
To: Louise Taylor-Thomas
Subject: Let's solve two problems at once

Hello,

The Bragaw North - UMed Access road is strongly opposed by all community councils in the area.

The Spenard Road Reconstruction project is strongly supported by all community councils in the area. The Spenard project is also supported by the majority of businesses along the road, and by Mayor Sullivan. Additionally, Spenard Road is a known problem that, according to insurance company actuarial data, costs the public more than \$3 million each year in predictable crashes.

I believe we can solve two problems at once by removing funding for the UMed access road from the Capital Budget, and funding instead the much-needed and long-overdue Spenard Road Reconstruction project.

Thank You,

Matt Johnson
124 East 23rd Ave.
Anchorage, AK 99503
907-223-3986

Louise Taylor-Thomas

From: John&Gretchen <johngretchenak@gmail.com>
Sent: Sunday, April 14, 2013 10:08 PM
To: Louise Taylor-Thomas; Rep. Andy Josephson; Rep. Bill Stoltze
Subject: U-Med N. Access

We support REMOVAL of funding for the U-Med N. Access (Bragaw Extension) from the capital budget. We believe the woodlands, wetlands, and trails in that area are UAA's and APU's long-term best assets and should be developed only very carefully. All community councils in the area apparently oppose funding of this road. It is ill-conceived to fund a project now, when a public process has been started but not completed. What is needed here is creative, outside-the-box thinking for a solution that is not forced. Please remove funding for the project from this year's capital budget. Thank you.

John Wolfe Jr. &
Gretchen Nelson

3039 Alder Circle, Anchorage

Louise Taylor-Thomas

From: Harmony Roll <taigatrekkers@gmail.com>
Sent: Sunday, April 14, 2013 9:01 PM
To: Louise Taylor-Thomas
Subject: Oppose UMed Access Road!

I am one of the residents surrounding the UMed district, and I strongly OPPOSE this road. Please remove the funding for the UMed Access Road from the Capital Budget.

--

Harmony Roll

Anchorage Outdoor Family Network <<http://www.meetup.com/Anchorage-Outdoor-Family-Network/>>
Taiga Trekkers <<http://taigatots.blogspot.com/>>

Louise Taylor-Thomas

From: sgibert@aol.com
Sent: Sunday, April 14, 2013 8:23 PM
To: Louise Taylor-Thomas
Subject: opposition to Bragaw North U Med Access funding

I oppose funding for the U Med Access Road project. I use the affected area for biking, skiing, walking, and yes - even driving to medical appts at Providence. Opening up this road to cross-town traffic will have a huge impact and create more problems than it solves. Looking for ways to reduce state expenditures? Start by getting this project out of the capital budget.

Thanks,

~Sally Gibert
3018 Alder Circle
Anchorage, AK 99508

Louise Taylor-Thomas

From: Alice Knapp <a.knapp.a@gmail.com>
Sent: Sunday, April 14, 2013 6:17 PM
To: Louise Taylor-Thomas
Subject: UMED North Access

Dear Representative Taylor-Thomas,

Please support Rep. Josephson's amendment eliminating funding for the Bragaw extension, also known as the UMED North Access road. Building this road will not only add significant traffic through the University traveling North to the Hillside area but also detrimentally impact the cohesiveness of this area by bisecting the APU and UAA campuses. I have lived in East Anchorage for 30 years and do not believe adding this road is necessary or fiscally responsible.

Sincerely, Alice Knapp

Sent from my iPad

Louise Taylor-Thomas

From: Airport Heights Community Council <ahccpresident@hotmail.com>
Sent: Sunday, April 14, 2013 6:15 PM
To: Louise Taylor-Thomas; Rep. Andy Josephson; rep.billstoltze@akleg.gov
Subject: No on UMed Access Road

The Airport Heights Community Council strongly OPPOSES this road.

The community has said loudly and clearly, we do not want this road. Please remove the funding for the UMed Access Road from the Capital Budget.

Becky Kurtz, President
Airport Heights Community Council

Louise Taylor-Thomas

From: heather ireland <alaskaheather@hotmail.com>
Sent: Sunday, April 14, 2013 6:14 PM
To: Louise Taylor-Thomas; Rep. Andy Josephson; Rep. Bill Stoltze
Subject: NO UMED

Please remove capital funding for the UMED project. The surrounding community councils are opposed to it. It will result in bad traffic along Northern Lights and near two school. It will also detract from the cohesive campus at UAA. Take care of what we have before adding roads that don't serve the public. This is one way to reduce the capital budget. NO funding for UMED!

Heather

Louise Taylor-Thomas

From: Joette Storm <jsword@acsalaska.net>
Sent: Sunday, April 14, 2013 5:24 PM
To: Louise Taylor-Thomas
Subject: Delete funding for the Braga Extension

Expires: Friday, October 11, 2013 12:00 AM

This message is in support of the residents of the UMed area who oppose the Bragaw extension and the disruption it would cause to the APU campus and the wooded area.

I support Rep. Josephson's proposal.

Joette Storm

Joette Storm, APR, Fellow PRSA

Wordwright LLC Mediation, Facilitation and Public Relations

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The right words in the right manner for the right result

Adopted 4.14.13

WORK DRAFT

WORK DRAFT

WORK DRAFT

28-GS1798E
Martin
4/14/13

HOUSE CS FOR CS FOR SENATE BILL NO. 18(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing appropriations, including capital
2 appropriations, supplemental appropriations, reappropriations, and other
3 appropriations; making appropriations to capitalize funds; and providing for an
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
10	Alaska Rural Communication	5,300,000	5,300,000
11	System- Digital Conversion		
12	(HD 1-40)		
13	General Services	192,300	192,300
14	American's with		
15	Disabilities Act (ADA)		
16	Improvements - Multiple		
17	Locations (HD 1-40)		
18	General Services Douglas	9,000,000	9,000,000
19	Island Building Year 2 of 2		
20	(HD 31-32)		
21	General Services Nome	3,252,170	3,252,170
22	State Office Building and		
23	Courthouse (HD 39)		
24	Retirement and Benefits	350,000	350,000
25	Combined Retirement		
26	System Upgrade Year 4 of 5		
27	(HD 1-40)		
28	Retirement and Benefits	135,000	135,000
29	Document Management		
30	System Year 4 of 4 (HD		
31	1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Retirement and Benefits		749,400		749,400
2 Identity and Security				
3 Governance (HD 1-40)				
4 Retirement and Benefits		880,000		880,000
5 Policy Automation (HD				
6 1-40)				
7 Deferred Maintenance,		10,017,000	7,017,000	3,000,000
8 Renewal, Repair and				
9 Equipment				
10 General Services Public	6,250,000			
11 Building Fund Buildings				
12 Deferred Maintenance (HD				
13 1-40)				
14 General Services	767,000			
15 Non-Public Building Fund				
16 Deferred Maintenance (HD				
17 31-32)				
18 State of Alaska	3,000,000			
19 Telecommunications System				
20 (SATS) Deferred				
21 Maintenance, Year 4 of 5				
22 (HD 1-40)				
23 * * * * *			* * * * *	
24 * * * * * Department of Commerce, Community and Economic Development * * * * *				
25 * * * * *			* * * * *	
26 Alaska Industrial		8,500,000	8,500,000	
27 Development and Export				
28 Authority - Ambler Mining				
29 District Access (HD 40)				
30 Alaska Seafood Marketing		300,000	300,000	
31 Institute - Canned Salmon,				

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Herring and Protein Powder			
4	Project (HD 1-40)			
5	Community Block Grants		6,060,000	60,000
6	(HD 1-40)			6,000,000
7	Nutritional Alaskan Foods		3,000,000	3,000,000
8	for Schools (HD 1-40)			
9	Alaska Energy Authority -			
10	Energy Programs			
11	Alternative Energy and		2,000,000	2,000,000
12	Energy Efficiency Programs			
13	(HD 1-40)			
14	Bulk Fuel Upgrades (HD		6,000,000	4,000,000
15	1-40)			2,000,000
16	Rural Conservation Block		500,000	500,000
17	Grants (HD 1-40)			
18	Rural Power Systems		10,800,000	7,800,000
19	Upgrade (HD 1-40)			3,000,000
20	Alaska Energy Authority -		25,000,000	25,000,000
21	Round VI Renewable Energy			
22	Project Grants (AS			
23	42.45.045)			
24	Tenakee Springs DBA	2,988,000		
25	Tenakee Springs Electric			
26	Department - Indian River			
27	Hydroelectric Project			
28	Construction (HD 31-32)			
29	Kokhanok Electric -	185,000		
30	High-penetration Wind			
31	Energy Project (HD 36)			
32	Lake and Peninsula Borough	60,000		
33	- Egegik Wind Feasibility			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Study (HD 37)			
4	INN Electric Cooperative,	160,000		
5	Inc. - Tazimina			
6	Hydroelectric Project			
7	Capacity Increase (HD 36)			
8	Inside Passage Electric	6,694,000		
9	Cooperative - Gartina Falls			
10	Hydroelectric Project (HD			
11	34)			
12	Mentasta Traditional	460,000		
13	Council - Community			
14	Facilities Woody Biomass			
15	Space Heating Project (HD			
16	39)			
17	Southwest Region School	486,000		
18	District - New Stuyahok			
19	Heat Recovery (HD 36)			
20	G&K Electric Utility -	30,000		
21	Cold Bay Waste Heat			
22	Recovery Project (HD 37)			
23	Alaska Village Electric	1,319,088		
24	Cooperative, Inc. -			
25	Stebbins Heat Recovery			
26	Project (HD 39)			
27	Galena - Community Wood	317,788		
28	Heat Project (HD 39)			
29	Pedro Bay Village Council	290,000		
30	- Knutson Creek			
31	Hydroelectric Project			
32	Design and Permitting (HD			
33	36)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Noorvik - Heat Recovery for	985,805	
4	the Water Treatment Plant		
5	(HD 40)		
6	Native Village of Kwinhagak	668,350	
7	- Heat Recovery for the		
8	Water Treatment Plant and		
9	Washeteria (HD 37)		
10	Lake and Peninsula Borough	10,000	
11	- Levelock Wind		
12	Reconnaissance Study (HD		
13	37)		
14	Alaska Power Company -	132,600	
15	Eagle Solar Array Project		
16	(HD 39)		
17	Savoonga - Heat Recovery	425,701	
18	System - Power Plant to		
19	Water Plant (HD 39)		
20	Marshall - Heat Recovery	183,200	
21	for the Water Treatment		
22	Plant & Community Store		
23	(HD 38)		
24	Atmautluak Traditional	350,000	
25	Council - Atmautluak		
26	Washeteria Heat Recovery		
27	Project (HD 36)		
28	King Cove - Waterfall	2,600,000	
29	Creek Hydroelectric Project		
30	(HD 37)		
31	Sitka - Blue Lake	4,000,000	
32	Hydroelectric Expansion		
33	Project (HD 34)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Interior Regional Housing	168,959		
4	Authority - Biomass			
5	Feasibility Studies in			
6	Public Facilities, Interior			
7	Region 1 (HD 38-39)			
8	Alaska Power & Telephone	400,000		
9	Company - Upper Tanana			
10	Biomass CHP Project 1			
11	(HD 38)			
12	Copper Valley Electric	2,085,509		
13	Association, Inc. - Allison			
14	Creek Project 2 (HD 6)			
15	Grants to Municipalities			
16	(AS 37.05.315)			
17	Adak - Streetlights and	30,000	30,000	
18	City Hall Exterior			
19	Lighting (HD 37)			
20	Akhiok - Water and Sewer	955,000	955,000	
21	Critical Repairs (HD 35)			
22	Anchorage - 27th Avenue	500,000	500,000	
23	Pedestrian Safety -			
24	Minnesota Drive to			
25	Blueberry St (HD 11-27)			
26	Anchorage - 78th Avenue	1,000,000	1,000,000	
27	Upgrade/ Jewel Lake Road			
28	to Blackberry Street (HD			
29	11-27)			
30	Anchorage - Autumn Park	225,000	225,000	
31	Estates/Spring Acres			
32	Subdivision Repairs and			
33	Drainage (HD 11-27)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Brentwood Drive/	500,000	500,000	
4	79th Avenue Area Drainage			
5	(HD 11-27)			
6	Anchorage - Campbell Creek	340,000	340,000	
7	Stormwater Mitigation (HD			
8	11-27)			
9	Anchorage - Campbell Creek	160,000	160,000	
10	Trail Surface and Safety			
11	Improvements (HD 11-27)			
12	Anchorage - CBERRRSA	1,200,000	1,200,000	
13	Sand Storage Building			
14	Phase II (HD 11-27)			
15	Anchorage - CBERRSA	1,400,000	1,400,000	
16	Drainage and Rehabilitation			
17	(HD 11-27)			
18	Anchorage - Chugiak	600,000	600,000	
19	Pedestrian Facility Bill			
20	Stephens Drive (HD 7-11)			
21	Anchorage - Chugiak	450,000	450,000	
22	Volunteer Fire Department			
23	Engine Replacement (HD			
24	7-11)			
25	Anchorage - Chugiak-Eagle	40,000	40,000	
26	River Library Materials and			
27	Technology (HD 11-27)			
28	Anchorage - Chugiak-Eagle	75,000	75,000	
29	River Parks & Recreation			
30	Audio, Video and			
31	Teleconference System (HD			
32	11-27)			
33	Anchorage - Design Upgrades	1,900,000	1,900,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	to Yosemite Drive (HD			
4	11-27)			
5	Anchorage - Eagle Academy	1,100	1,100	
6	Science Equipment (HD			
7	11-27)			
8	Anchorage - Eagle Academy	40,000	40,000	
9	Technology Upgrades (HD			
10	11-27)			
11	Anchorage - Eagle River	1,440,000	1,440,000	
12	Parks and Recreation Eagle			
13	River High School Stadium,			
14	Trails, Lighting and			
15	Equipment Improvements			
16	(HD 11-27)			
17	Anchorage - East Anchorage	500,000	500,000	
18	Community Town Square			
19	Park Planning (HD 11-27)			
20	Anchorage - Fairview	398,000	398,000	
21	Recreation Center Safety			
22	Upgrades (HD 11-27)			
23	Anchorage - Fire	750,000	750,000	
24	Department Emergency			
25	Communication and Data			
26	Systems Upgrade (HD 11-27)			
27	Anchorage - Fire	350,000	350,000	
28	Department Wildland Fire			
29	Apparatus Replacement (HD			
30	11-27)			
31	Anchorage - Girdwood Road	250,000	250,000	
32	Service Area Road and			
33	Drainage Rehabilitation			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	(HD 11-27)		
4	Anchorage - Girdwood	5,750,000	5,750,000
5	Volunteer Fire Department		
6	Station 41 Renovation (HD		
7	11-27)		
8	Anchorage - Hightower Road	1,300,000	1,300,000
9	Upgrade Alyeska Highway to		
10	Community Center (HD		
11	11-27)		
12	Anchorage - Intersection	1,500,000	1,500,000
13	Safety and Congestion		
14	Relief Matching Program		
15	(HD 11-27)		
16	Anchorage - Little Tree	600,000	600,000
17	Drive/ 53rd Avenue Sidewalk		
18	- 56th Avenue to Trena		
19	Street (HD 11-27)		
20	Anchorage - Mountain View	1,000,000	1,000,000
21	Drive Pedestrian Lighting		
22	Improvements - Taylor		
23	Street to Boniface Parkway		
24	(HD 11-27)		
25	Anchorage - Muldoon Library	40,000	40,000
26	Materials and Technology		
27	(HD 11-27)		
28	Anchorage - Nunaka Valley	800,000	800,000
29	Area Street and Pedestrian		
30	Upgrades (HD 11-27)		
31	Anchorage - Oceanview	287,500	287,500
32	Streetlight Conversion (HD		
33	11-27)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Pavement Rehab	3,000,000	3,000,000	
4	Matching Program (50/50			
5	Local Match) (HD 11-27)			
6	Anchorage - Pioneer Drive	2,400,000	2,400,000	
7	Upgrade Muldoon Road to			
8	Resurrection Drive (HD			
9	11-27)			
10	Anchorage - Project 80's	37,000,000	37,000,000	
11	Deferred and Critical			
12	Maintenance (HD 11-27)			
13	Anchorage - Senate District	1,000,000	1,000,000	
14	F Residential Pavement			
15	Rehabilitation (HD 11-27)			
16	Anchorage - Senate District	1,000,000	1,000,000	
17	G Residential Pavement			
18	Rehabilitation (HD 11-27)			
19	Anchorage - Senate District	602,000	602,000	
20	I Residential Pavement			
21	Rehabilitation (HD 11-27)			
22	Anchorage - Senate District	1,000,000	1,000,000	
23	J Residential Pavement			
24	Rehabilitation (HD 11-27)			
25	Anchorage - Senate District	1,000,000	1,000,000	
26	K Residential Pavement			
27	Rehabilitation (HD 11-27)			
28	Anchorage - Senate District	1,500,000	1,500,000	
29	L Residential Pavement			
30	Rehabilitation (HD 11-27)			
31	Anchorage - Senate District	2,000,000	2,000,000	
32	M Residential Pavement			
33	Rehabilitation (HD 11-27)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Southcentral	5,000,000	5,000,000	
4	Law Enforcement Tactical			
5	Range/Construction (HD			
6	11-27)			
7	Anchorage - Sylvan Drive	1,500,000	1,500,000	
8	Improvements (HD 11-27)			
9	Anchorage - Toilsome Hill	3,000,000	3,000,000	
10	Drive/Glen Alps Road,			
11	Canyon Road Improvements			
12	Phase II (HD 11-27)			
13	Anchorage - U-Med District	20,000,000	20,000,000	
14	Northern Access (HD 11-27)			
15	Barrow - Volunteer Search	286,501	286,501	
16	and Rescue Building			
17	Renovations (HD 40)			
18	Bethel - Sewer and Water	7,000,000	7,000,000	
19	Project Institutional			
20	Corridor (HD 37)			
21	Cordova - Community Center	1,000,000	1,000,000	
22	Construction Completion			
23	(HD 35)			
24	Delta Junction - LED	97,500	97,500	
25	Lighting Upgrades (HD 6)			
26	Delta Junction - Mid-Sized	175,000	175,000	
27	Plow Truck with Sander (HD			
28	6)			
29	Dillingham - E911 Critical	200,000	200,000	
30	System Upgrades (HD 36)			
31	Dillingham - Landfill	1,900,000	1,900,000	
32	Regulatory Compliance			
33	Improvements (HD 36)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Elim - Community Fire	1,243,000	1,243,000	
4	Response and Protection			
5	(HD 39)			
6	Fairbanks - Heavy Duty	625,000	625,000	
7	Rescue Apparatus (HD 1-5)			
8	Fairbanks - Local Road	1,000,000	1,000,000	
9	Improvements (HD 1-5)			
10	Fairbanks North Star	30,000	30,000	
11	Borough - Arctic Light			
12	Elementary School Security			
13	Systems (HD 1-5)			
14	Fairbanks North Star	30,000	30,000	
15	Borough - Badger Road			
16	Elementary School Security			
17	Systems (HD 1-5)			
18	Fairbanks North Star	250,000	250,000	
19	Borough - Big Dipper PA			
20	and Sound System			
21	Improvements (HD 1-5)			
22	Fairbanks North Star	17,000	17,000	
23	Borough - Chinook Charter			
24	School Classroom Digital			
25	Technology Upgrade (HD			
26	1-5)			
27	Fairbanks North Star	35,000	35,000	
28	Borough - Hutchison High			
29	School Classroom and			
30	Vocational Technology			
31	Upgrade (HD 1-5)			
32	Fairbanks North Star	30,000	30,000	
33	Borough - Ladd Elementary			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	School Security Systems			
4	(HD 1-5)			
5	Fairbanks North Star	300,000	300,000	
6	Borough - North Star			
7	Volunteer Fire Department			
8	Fire Engine Replacement			
9	Project (HD 1-5)			
10	Fairbanks North Star	40,000	40,000	
11	Borough - North Star			
12	Volunteer Fire Department			
13	Station 34 Driveway Repair			
14	Project (HD 1-5)			
15	Fairbanks North Star	30,000	30,000	
16	Borough - Ticasuk Brown			
17	Elementary School Security			
18	Systems (HD 1-5)			
19	Fairbanks North Star	821,100	821,100	
20	Borough - Weller			
21	Elementary School Parking			
22	Lot Safety Upgrade (HD			
23	1-5)			
24	Gustavus - Public Use	73,000	73,000	
25	Restroom Construction (HD			
26	31-32)			
27	Houston - Cheri Lake Drive	623,253	623,253	
28	Improvements (HD 7-11)			
29	Houston - Community	350,000	350,000	
30	Impact Assessment (HD			
31	7-11)			
32	Houston - Fire Training	25,000	25,000	
33	Facility (HD 7-11)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Houston - School Bus	450,000	450,000	
4	Routes Rehabilitation and			
5	Improvements (HD 7-11)			
6	Hughes - Moose Loop	102,596	102,596	
7	Subdivision Electrical			
8	Distribution Lines Project			
9	(HD 39)			
10	Juneau - Airport Snow	3,000,000	3,000,000	
11	Removal Equipment Facility			
12	(HD 31-32)			
13	Juneau - Phase III Don	500,000	500,000	
14	Statter Harbor New Haul			
15	Out Facility (HD 31-32)			
16	Juneau - School District	57,300	57,300	
17	Curricular Materials (HD			
18	31-32)			
19	Juneau - Thermal Imaging	35,000	35,000	
20	Cameras for Capital City			
21	Fire and Rescue (HD 31-32)			
22	Kenai - Fire/ Rescue Boat	90,000	90,000	
23	(HD 28-30)			
24	Kenai - Public Safety	110,000	110,000	
25	Building Upgrades (HD			
26	28-30)			
27	Kenai - State Personal Use	150,000	150,000	
28	Fishery Capital			
29	Improvements (HD 28-30)			
30	Kenai - Water Storage	2,500,000	2,500,000	
31	Reservoir Construction (HD			
32	28-30)			
33	Kenai Peninsula Borough -	50,000	50,000	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Anchor Point Fire and			
4	Emergency Medical Service			
5	Area Sewer System			
6	Replacement (HD 28-30)			
7	Kenai Peninsula Borough -		3,472,619	3,472,619
8	Central Peninsula Landfill			
9	Leachate Thermal			
10	Evaporation Unit (HD			
11	28-30)			
12	Kenai Peninsula Borough -		2,000,000	2,000,000
13	Road Projects (HD 28-30)			
14	Kenai Peninsula Borough -		1,000,000	1,000,000
15	Seward Bear Creek Flood			
16	Mitigation (HD 28-30)			
17	Kenai Peninsula Borough -		500,000	500,000
18	Soldotna High Schools			
19	Artificial Turf Field (HD			
20	28-30)			
21	Ketchikan - Medical Center		15,000,000	15,000,000
22	Addition and Alterations			
23	Phase I (HD 33)			
24	Kodiak - Monashka		500,000	500,000
25	Pumphouse Upgrades (HD 35)			
26	Kodiak Island Borough -		4,529,000	4,529,000
27	Landfill Leachate			
28	Treatment Plant & Related			
29	Phase III Improvements			
30	(HD 35)			
31	Koyukuk - Heavy Equipment		250,000	250,000
32	(HD 39)			
33	Kwethluk - Aerial		23,435	23,435

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Photography Mapping (HD			
4	36)			
5	Matanuska-Susitna Borough -	45,000	45,000	
6	Academy Charter Classroom			
7	Expansion and Library			
8	Funding (HD 7-11)			
9	Matanuska-Susitna Borough -	35,000	35,000	
10	American Charter Academy			
11	STEM Equipment and			
12	Materials (HD 7-11)			
13	Matanuska-Susitna Borough -	6,300	6,300	
14	Big Lake Elementary School			
15	Digital Literacy and Story			
16	Telling (HD 7-11)			
17	Matanuska-Susitna Borough -	5,000	5,000	
18	Big Lake Elementary School			
19	Indoor Physical Education			
20	Equipment (HD 7-11)			
21	Matanuska-Susitna Borough -	8,200,000	8,200,000	
22	Bogard Road Extension East			
23	(HD 7-11)			
24	Matanuska-Susitna Borough -	35,000	35,000	
25	Butte Elementary School			
26	Portable Labs/ iPads (HD			
27	7-11)			
28	Matanuska-Susitna Borough -	40,000	40,000	
29	Butte Elementary School			
30	Sidewalks (HD 7-11)			
31	Matanuska-Susitna Borough -	70,000	70,000	
32	Butte Volunteer Fire			
33	Department Mobile			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Treatment Center (HD 7-11)			
4	Matanuska-Susitna Borough -		2,000,000	2,000,000
5	Caswell Lakes Fire Station			
6	13-1 (HD 7-11)			
7	Matanuska-Susitna Borough -		1,000,000	1,000,000
8	Convention and Visitors			
9	Bureau Gateway Center			
10	Project (HD 7-11)			
11	Matanuska-Susitna Borough -		35,000	35,000
12	Cottonwood Creek			
13	Elementary School Outdoor			
14	Signage (HD 7-11)			
15	Matanuska-Susitna Borough -		2,500,000	2,500,000
16	Fisheries and Fish			
17	Protection (HD 7-11)			
18	Matanuska-Susitna Borough -		150,000	150,000
19	Fronteras Charter School			
20	Rural Development			
21	Application Costs (HD			
22	7-11)			
23	Matanuska-Susitna Borough -		45,000	45,000
24	Glacier View School Van			
25	(HD 7-11)			
26	Matanuska-Susitna Borough -		5,000	5,000
27	Goose Bay Elementary			
28	Library & Technology			
29	Upgrade (HD 7-11)			
30	Matanuska-Susitna Borough -		5,000	5,000
31	Knik Elementary School			
32	Library & Technology			
33	Upgrade (HD 7-11)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -		5,000	5,000
4	Meadow Lakes Elementary			
5	School Library & Technology			
6	Upgrades (HD 7-11)			
7	Matanuska-Susitna Borough -		150,000	150,000
8	Meadow Lakes RSA 27 North			
9	Gunflint Trail Upgrade (HD			
10	7-11)			
11	Matanuska-Susitna Borough -		160,000	160,000
12	Michelle Drive and Gina			
13	Circle Reconstruction (HD			
14	7-11)			
15	Matanuska-Susitna Borough -		25,000	25,000
16	Midnight Sun Family			
17	Learning Crisis			
18	Preparedness (HD 7-11)			
19	Matanuska-Susitna Borough -		40,000	40,000
20	Palmer High School Swim			
21	Dive Team Scoreboard (HD			
22	7-11)			
23	Matanuska-Susitna Borough -		300,000	300,000
24	Permanent Emergency			
25	Operations Center Planning			
26	(HD 7-11)			
27	Matanuska-Susitna Borough -		2,500,000	2,500,000
28	Port MacKenzie Cathodic			
29	Protection (HD 7-11)			
30	Matanuska-Susitna Borough -		25,000,000	25,000,000
31	Rail Extension to Port			
32	MacKenzie (HD 7-11)			
33	Matanuska-Susitna Borough -		2,500,000	2,500,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	River Management (HD 7-11)			
4	Matanuska-Susitna Borough -	750,000	750,000	
5	School District Alaska			
6	Middle College School (HD			
7	7-11)			
8	Matanuska-Susitna Borough -	500,000	500,000	
9	School District Cyber			
10	Centers (HD 7-11)			
11	Matanuska-Susitna Borough -	500,000	500,000	
12	School District Preschool			
13	Program (HD 7-11)			
14	Matanuska-Susitna Borough -	750,000	750,000	
15	School District STEM			
16	Initiative (HD 7-11)			
17	Matanuska-Susitna Borough -	140,000	140,000	
18	Self-Contained Breathing			
19	Apparatus Upgrade (HD			
20	7-11)			
21	Matanuska-Susitna Borough -	75,000	75,000	
22	Shushana Drive			
23	Improvements (HD 7-11)			
24	Matanuska-Susitna Borough -	125,000	125,000	
25	Sitze Road Drainage			
26	Improvements (HD 7-11)			
27	Matanuska-Susitna Borough -	2,500,000	2,500,000	
28	Substandard Roads and			
29	Bridges (HD 7-11)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Sutton Elementary School			
32	Carpet Replacement (HD 6)			
33	Matanuska-Susitna Borough -	100,000	100,000	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Talkeetna Planning Phase		
4	Water and Sewer		
5	Improvements (HD 7-11)		
6	Matanuska-Susitna Borough -	350,000	350,000
7	Warm Storage Fire Station		
8	in the Crystal Lakes Area		
9	(HD 7-11)		
10	This appropriation is contingent on the Warm Storage Fire Station providing a \$150,000		
11	match from sources other than the state.		
12	Matanuska-Susitna Borough -	388,000	388,000
13	Warm Storage Fire Station		
14	on Four Mile Road (HD		
15	7-11)		
16	This appropriation is contingent on the Warm Storage Fire Station providing a \$150,000		
17	match from sources other than the state.		
18	Matanuska-Susitna Borough -	2,700,000	2,700,000
19	West Lakes Fire Service		
20	Area Station 7-3 (HD 7-11)		
21	Matanuska-Susitna Borough -	65,000	65,000
22	Willow Community Center		
23	Area Improvements (HD		
24	7-11)		
25	Matanuska-Susitna Borough -	758,000	758,000
26	Willow Elementary School		
27	Roof Replacement (HD 7-11)		
28	Matanuska-Susitna Borough -	100,000	100,000
29	Willow Fire Service Area		
30	Fire Station Addition		
31	Construction (HD 7-11)		
32	Matanuska-Susitna Borough -	470,000	470,000
33	Willow Fire Service Area		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Tanker (HD 7-11)			
4	Napaskiak - Replacement		200,000	200,000
5	Generators (HD 36)			
6	Nenana - Totchaket Resource		3,000,000	3,000,000
7	Development Corridor			
8	Construction (HD 38)			
9	Newhalen - Purchase Backhoe/		60,000	60,000
10	Loader (HD 36)			
11	Nome - Location and		300,000	300,000
12	Distribution of Affordable			
13	Energy Sources to Nome and			
14	Other Rural Alaskan			
15	Communities (HD 39)			
16	Nome - Port of Nome		500,000	500,000
17	Improvements (HD 39)			
18	North Pole - 100 Foot		980,000	980,000
19	Aerial Platform (HD 1-5)			
20	North Pole - Ambulance		125,000	125,000
21	(HD 1-5)			
22	North Pole - International		80,000	80,000
23	Federation of Sleddog			
24	Sports World Championships			
25	Hosting Costs (HD 1-5)			
26	North Pole - New Police		150,000	150,000
27	Station Roof (HD 1-5)			
28	North Pole - Police		75,000	75,000
29	Station Heating and Cooling			
30	System (HD 1-5)			
31	North Slope Borough -		1,700,000	1,700,000
32	Critical Infrastructure			
33	Protection (HD 40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Northwest Arctic Borough -	100,000	100,000	
4	Kiana Fuel Dispenser			
5	Upgrade (HD 40)			
6	Northwest Arctic Borough -	2,500,000	2,500,000	
7	Kivalina Evacuation and			
8	Access Road (HD 40)			
9	Northwest Arctic Borough -	350,000	350,000	
10	Kobuk Heavy Equipment (HD			
11	40)			
12	Northwest Arctic Borough -	4,000,000	4,000,000	
13	Kotzebue High School			
14	Residential Program and			
15	Northwest Magnet School			
16	(HD 40)			
17	Northwest Arctic Borough -	200,000	200,000	
18	Noorvik Dumpster and			
19	Fencing (HD 40)			
20	Northwest Arctic Borough -	350,000	350,000	
21	Shungnak Heavy Equipment			
22	(HD 40)			
23	Old Harbor - Airport	4,470,000	4,470,000	
24	Improvements (HD 35)			
25	Ouzinkie - Mahoona Lake	1,800,000	1,800,000	
26	Dam Repair and Replacement			
27	(HD 35)			
28	Ouzinkie - Ouzinkie Dock	2,500,000	2,500,000	
29	Completion (HD 35)			
30	Palmer - Aerial	1,800,000	1,800,000	
31	Firefighting Apparatus and			
32	Equipment (HD 7-11)			
33	Palmer - Bogard Waterline	3,500,000	3,500,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Extension (HD 7-11)			
4	Palmer - Steel Water Main	1,000,000	1,000,000	
5	Replacement (HD 7-11)			
6	Pelican - Fuel Dock and	80,000	80,000	
7	Float Repair (HD 34)			
8	Petersburg - Police Station	2,500,000	2,500,000	
9	and Jail Facility (HD			
10	31-32)			
11	Port Lions - City Dock and	3,500,000	3,500,000	
12	Ferry Terminal Replacement			
13	(HD 35)			
14	Saxman - Mahoney Lake	200,000	200,000	
15	Hydroelectric Project Phase			
16	III Pre-Construction (HD			
17	33)			
18	Selawik - Road, Landfill,	340,000	340,000	
19	Community Maintenance and			
20	Material Handling (HD 40)			
21	Seward - Lowell Canyon	575,000	575,000	
22	Water Tank Refurbishment			
23	(HD 28-30)			
24	Seward - Seward Marine	10,000,000	10,000,000	
25	Industrial Center/			
26	Homeport Coastal Villages			
27	Region Fund's Fleet to			
28	Alaska Project (HD 28-30)			
29	Shaktoolik - Heavy	360,500	360,500	
30	Equipment (HD 39)			
31	Skagway - Port of Skagway	1,500,000	1,500,000	
32	Gateway Project (HD 31-32)			
33	Soldotna - Water Reservoir	2,500,000	2,500,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Reconstruction,			
4	Infrastructure			
5	Improvements, and			
6	Equipment (HD 28-30)			
7	Tenakee Springs - Indian	312,000	312,000	
8	River Hydroelectric Project			
9	(HD 31-32)			
10	Thorne Bay - Manholes and	200,000	200,000	
11	Sewer Lines Repairs (HD			
12	33)			
13	Unalaska - Heavy Equipment	1,000,000	1,000,000	
14	(HD 37)			
15	Valdez - Senior Center	150,000	150,000	
16	Facility and Grounds			
17	Upgrade (HD 6)			
18	Valdez - Small Boat Harbor	1,000,000	1,000,000	
19	Expansion and Upland			
20	Development (HD 6)			
21	Wales - Honey Bucket Haul	75,000	75,000	
22	Vehicle and Equipment			
23	Upgrade (HD 39)			
24	Wasilla - Gravel Road	1,500,000	1,500,000	
25	Paving (HD 7-11)			
26	Wasilla - Sewage Treatment	3,000,000	3,000,000	
27	Plant Improvements (HD			
28	7-11)			
29	Whittier - Public Works	500,000	500,000	
30	Building (P-12) Roof			
31	Repair (HD 35)			
32	Yakutat - Ocean Cape Dock	500,000	500,000	
33	Major Maintenance (HD 35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Grants to Named Recipients			
4	(AS 37.05.316)			
5	Ahtna, Inc. - Public Boat	300,000	300,000	
6	Landing Completion (HD 39)			
7	Alaska Air Carriers	500,000	500,000	
8	Association, Inc. -			
9	Medallion Foundation (HD			
10	1-40)			
11	Alaska Association of	5,000	5,000	
12	Conservation Districts -			
13	Kodiak Soil and Water			
14	Conservation District			
15	Computer Backup System			
16	(HD 35)			
17	Alaska Association of	1,000,000	1,000,000	
18	Conservation Districts -			
19	Statewide Soil and Water			
20	Conservation Program			
21	Development and Management			
22	(HD 1-40)			
23	Alaska Aviation Heritage	103,700	103,700	
24	Museum and Alaskan			
25	Historical Aircraft Society			
26	- Merrill Field Control			
27	Tower Cab Repair and			
28	Construction (HD 1-40)			
29	Alaska Craftsman Home	250,000	250,000	
30	Program, Inc. - Statewide			
31	Energy Efficiency Classes			
32	Program (HD 1-40)			
33	Alaska Family Services,	124,785	124,785	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Inc. - Sexual Assault		
4	Response Team Startup and		
5	Equipment (HD 7-11)		
6	Alaska Fire Chiefs	1,682,725	1,682,725
7	Association, Inc. -		
8	Self-Contained Breathing		
9	Apparatus Up-Grade Project		
10	(HD 1-40)		
11	Alaska Gateway School	110,000	110,000
12	District - Districtwide		
13	Energy Efficiency Measures		
14	(HD 39)		
15	Alaska Gateway School	117,000	117,000
16	District - Lighting		
17	Efficiency Upgrade and		
18	Equipment Replacement (HD		
19	39)		
20	Alaska Laborers	3,400,000	3,400,000
21	Construction Industry		
22	Training Fund - Training		
23	Facility Site Work and		
24	Equipment (HD 7-11)		
25	Alaska Medicare Clinic,	200,000	200,000
26	Inc. - Services and Support		
27	for Medicare Population		
28	(HD 11-27)		
29	Alaska Museum of Natural	200,000	200,000
30	History - Building and Lot		
31	Upgrade (HD 11-27)		
32	Alaska Native Heritage	165,000	165,000
33	Center - Mabel Pike		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Educational Center			
4	Classroom and Admin Space			
5	Addition (HD 11-27)			
6	Alaska Native Tribal		1,750,000	1,750,000
7	Health Consortium - Alaska			
8	Rural Utilities			
9	Collaborative Expansion			
10	(HD 1-40)			
11	Alaska Public		277,000	277,000
12	Telecommunications, Inc. -			
13	Mobile Video and Production			
14	Upgrade (HD 11-27)			
15	Alaska SeaLife Center -		450,000	450,000
16	Critical Building and			
17	Equipment Repairs,			
18	Upgrades and Replacements			
19	(HD 28-30)			
20	Alaska Special Olympics -		500,000	500,000
21	Training Center and Campus			
22	Expansion Development (HD			
23	1-40)			
24	Alaska Works Partnership,		500,000	500,000
25	Inc. - Pipeline Coating			
26	Facility and Equipment			
27	Shop (HD 1-5)			
28	Alaska Zoo - Polar Bear		1,000,000	1,000,000
29	Transition Facility (HD			
30	1-40)			
31	Alliance for Support of		875,000	875,000
32	American Legion Baseball			
33	in Anchorage, Inc. -			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Bartlett High Safety		
4	Improvements and Handicap		
5	Accessibility (HD 11-27)		
6	Alliance for Support of	850,000	850,000
7	American Legion Baseball		
8	in Anchorage, Inc. -		
9	Statewide Program Field		
10	Renovation and Development		
11	(HD 1-40)		
12	American Legion Auke Bay	40,000	40,000
13	Post #25 - American Legion		
14	Building Roof Replacement/		
15	Repair (HD 31-32)		
16	Anchorage Community YMCA	6,000,000	6,000,000
17	- Facility Expansion (HD		
18	11-27)		
19	Anchorage Neighborhood	90,000	90,000
20	Health Center, Inc. -		
21	Interim Patient Access and		
22	Mobility Initiative (HD		
23	11-27)		
24	Anchorage Park Foundation -	210,000	210,000
25	Balto Seppala Park		
26	Neighborhood Park Safety		
27	Upgrades and Field Repair		
28	(HD 11-27)		
29	Anchorage Park Foundation -	150,000	150,000
30	Campbell Creek Estuary		
31	(HD 11-27)		
32	Anchorage Park Foundation -	25,000	25,000
33	Creekside Park Little		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	League Field (HD 11-27)			
4	Anchorage Park Foundation -	60,000	60,000	
5	Jewel Lake Park Fishing			
6	Dock ADA Access (HD			
7	11-27)			
8	Anchorage Park Foundation -	160,000	160,000	
9	Oceanview Park Safety			
10	Upgrades (HD 11-27)			
11	Anchorage Park Foundation -	50,000	50,000	
12	Pena Park Safety and Field			
13	Upgrades (HD 11-27)			
14	Anchorage Park Foundation -	160,000	160,000	
15	Stephenson Park Safety			
16	Upgrades and Equipment (HD			
17	11-27)			
18	Anchorage School District -	8,000	8,000	
19	Abbott Loop Elementary			
20	School Classroom			
21	Technology (HD 11-27)			
22	Anchorage School District -	2,000	2,000	
23	Abbott Loop Elementary			
24	School Computer Lab			
25	Headphones (HD 11-27)			
26	Anchorage School District -	7,000	7,000	
27	Abbott Loop Elementary			
28	School Computers (HD			
29	11-27)			
30	Anchorage School District -	14,000	14,000	
31	Abbott Loop Elementary			
32	School Touch Technology for			
33	Teachers (HD 11-27)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage School District -	52,500	52,500	
4	Aurora Elementary School			
5	Classroom Computers (HD			
6	11-27)			
7	Anchorage School District -	5,000	5,000	
8	Aurora Elementary School			
9	Leveled Reading Room (HD			
10	11-27)			
11	Anchorage School District -	215,000	215,000	
12	Bartlett High School			
13	Security System			
14	Enhancement (HD 11-27)			
15	Anchorage School District -	2,000	2,000	
16	Bayshore Elementary School			
17	Laminator (HD 11-27)			
18	Anchorage School District -	40,000	40,000	
19	Bayshore Elementary School			
20	Mobile Computer Labs (HD			
21	11-27)			
22	Anchorage School District -	24,000	24,000	
23	Bayshore Elementary School			
24	Student Furniture (HD			
25	11-27)			
26	Anchorage School District -	16,000	16,000	
27	Bayshore Elementary School			
28	Touch Technology (HD			
29	11-27)			
30	Anchorage School District -	20,000	20,000	
31	Begich Middle School -			
32	Touch Technology for Health			
33	and Fitness Classes (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	11-27)			
4	Anchorage School District -	73,500	73,500	
5	Begich Middle School			
6	Mobile Touch Technology			
7	Labs (HD 11-27)			
8	Anchorage School District -	25,000	25,000	
9	Begich Middle School Music			
10	Materials & Supplies (HD			
11	11-27)			
12	Anchorage School District -	27,500	27,500	
13	Begich Middle School			
14	Subscription to Media			
15	Library and Touch			
16	Technology (HD 11-27)			
17	Anchorage School District -	75,000	75,000	
18	Birchwood ABC Elementary			
19	School Gymnasium Expansion			
20	(HD 11-27)			
21	Anchorage School District -	52,500	52,500	
22	Bowman Elementary School			
23	Classroom Technology for			
24	Teachers (HD 11-27)			
25	Anchorage School District -	31,500	31,500	
26	Bowman Elementary School			
27	Computer Lab Software (HD			
28	11-27)			
29	Anchorage School District -	650,000	650,000	
30	Bowman Elementary School			
31	Pedestrian Improvements			
32	(HD 11-27)			
33	Anchorage School District -	500,000	500,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Career Technical Education			
4	STEM Training and			
5	Equipment (HD 11-27)			
6	Anchorage School District -	5,000	5,000	
7	Chinook Elementary School			
8	Front Entrance Gate (HD			
9	11-27)			
10	Anchorage School District -	10,000	10,000	
11	Chinook Elementary School			
12	Permanent Teacher Work			
13	Station (HD 11-27)			
14	Anchorage School District -	135,000	135,000	
15	Chugiak High School Fire			
16	Suppression System (HD			
17	11-27)			
18	Anchorage School District -	45,000	45,000	
19	Creekside Park Elementary			
20	School Furniture (HD			
21	11-27)			
22	Anchorage School District -	90,000	90,000	
23	Creekside Park Elementary			
24	School Security System			
25	Enhancement (HD 11-27)			
26	Anchorage School District -	35,000	35,000	
27	Creekside Park Elementary			
28	School Voice Amplification			
29	Systems (HD 11-27)			
30	Anchorage School District -	22,000	22,000	
31	Dimond High School ADA			
32	Ramp Installation (HD			
33	11-27)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage School District -	300,000	300,000	
4	Dimond High School Heated			
5	Sidewalk (HD 11-27)			
6	Anchorage School District -	20,400	20,400	
7	Fire Lake Elementary			
8	School Cafeteria Tables			
9	(HD 11-27)			
10	Anchorage School District -	6,000	6,000	
11	Fire Lake Elementary			
12	School Radio Equipment			
13	(HD 11-27)			
14	Anchorage School District -	220,000	220,000	
15	Gladys Wood Elementary			
16	School - Replace Carpet in			
17	all Classrooms and Relos			
18	(HD 11-27)			
19	Anchorage School District -	50,000	50,000	
20	Goldenview Middle School			
21	Exercise Equipment (HD			
22	11-27)			
23	Anchorage School District -	242,261	242,261	
24	Goldenview Middle School			
25	Existing Ventilation			
26	System Upgrade (HD 11-27)			
27	Anchorage School District -	65,000	65,000	
28	Goldenview Middle School			
29	Stage Rigging Replacement			
30	(HD 11-27)			
31	Anchorage School District -	104,000	104,000	
32	Hanshew Middle School			
33	Instruments (HD 11-27)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage School District -	175,000	175,000	
4	Hanshaw Middle School			
5	Security System			
6	Enhancements (HD 11-27)			
7	Anchorage School District -	35,000	35,000	
8	Huffman Elementary School			
9	Sound System Update (HD			
10	11-27)			
11	Anchorage School District -	35,000	35,000	
12	Kasuun Elementary School			
13	Computer Lab Upgrade (HD			
14	11-27)			
15	Anchorage School District -	11,500	11,500	
16	Kasuun Elementary School			
17	Front Entrance Modification			
18	(HD 11-27)			
19	Anchorage School District -	20,000	20,000	
20	Kincaid Elementary School			
21	PE Equipment (HD 11-27)			
22	Anchorage School District -	325,000	325,000	
23	Mears Middle School			
24	Lighting Replacement (HD			
25	11-27)			
26	Anchorage School District -	80,000	80,000	
27	Mears Middle School Mobile			
28	Computer Lab (HD 11-27)			
29	Anchorage School District -	2,500	2,500	
30	Mears Middle School			
31	Replacement Bulbs for			
32	Interactive Displays (HD			
33	11-27)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage School District -		33,600	33,600	
4	Mount Spurr Elementary				
5	School Technology Upgrade				
6	(HD 11-27)				
7	Anchorage School District -		38,000	38,000	
8	Muldoon Elementary School				
9	- Purchase of Touch				
10	Technology Lab (HD 11-27)				
11	Anchorage School District -		119,000	119,000	
12	Muldoon Elementary School				
13	Furniture (HD 11-27)				
14	Anchorage School District -		12,500	12,500	
15	Muldoon Elementary School				
16	Promoting Literacy (HD				
17	11-27)				
18	Anchorage School District -		88,000	88,000	
19	Muldoon Elementary School				
20	Security Camera System				
21	Enhancement (HD 11-27)				
22	Anchorage School District -		42,000	42,000	
23	O'Malley Elementary School				
24	Classroom Technology (HD				
25	11-27)				
26	Anchorage School District -		53,000	53,000	
27	O'Malley Elementary School				
28	Furniture and Equipment				
29	(HD 11-27)				
30	Anchorage School District -		26,500	26,500	
31	Orion Elementary School				
32	Touch Technology (HD				
33	11-27)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage School District -	15,000	15,000	
4	Sand Lake Elementary			
5	School Leadership Program			
6	(HD 11-27)			
7	Anchorage School District -	200,000	200,000	
8	Scenic Park Elementary			
9	School Hockey Rink			
10	Replacement (HD 11-27)			
11	Anchorage School District -	75,000	75,000	
12	South High School Data			
13	Port Switches (HD 11-27)			
14	Anchorage School District -	111,000	111,000	
15	South High School Intercom			
16	System Upgrade (HD 11-27)			
17	Anchorage School District -	24,000	24,000	
18	Spring Hill Elementary			
19	School Cafeteria Tables			
20	(HD 11-27)			
21	Anchorage School District -	50,000	50,000	
22	Spring Hill Elementary			
23	School Classroom Furniture			
24	(HD 11-27)			
25	Anchorage School District -	21,500	21,500	
26	Spring Hill Elementary			
27	School Mobile Computer Lab			
28	(HD 11-27)			
29	Anchorage School District -	24,000	24,000	
30	Trailside Elementary			
31	School Technology, Literacy			
32	and Physical Education			
33	Program Improvements (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	11-27)			
4	Anchorage Youth Court -	60,000	60,000	
5	Efficiency and Savings			
6	Measurement (HD 11-27)			
7	Arctic Power! - Arctic	250,000	250,000	
8	Energy Issues (HD 1-40)			
9	Arctic Winter Games Team	485,000	485,000	
10	Alaska - State			
11	Participation Grant (HD			
12	1-40)			
13	Association of Alaska	500,000	500,000	
14	School Boards - Consortium			
15	of Digital Learning -			
16	Leveling the Playing Field			
17	(HD 1-40)			
18	Beaver Traditional Council	100,000	100,000	
19	- Washeteria Energy			
20	Efficiency Upgrade and			
21	Renovations (HD 39)			
22	Big Brothers Big Sisters	1,000,000	1,000,000	
23	of Alaska - Mentoring for			
24	Educational Success (HD			
25	1-40)			
26	Big Lake Chamber of	27,000	27,000	
27	Commerce - Fish Creek			
28	Park Pavilion (HD 7-11)			
29	Big Lake Chamber of	10,000	10,000	
30	Commerce - Jordan Lake			
31	Park Upgrade (HD 7-11)			
32	Big Lake Chamber of	5,000	5,000	
33	Commerce - Mat-Su Kids			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ice Fishing Program (HD			
4	7-11)			
5	Big Lake Lions Club -	500,000	500,000	
6	Community and Recreational			
7	Center (HD 7-11)			
8	Blood Bank of Alaska -	7,000,000	7,000,000	
9	Facilities and Services			
10	Expansion Project (HD			
11	1-40)			
12	Boys & Girls Clubs of	778,000	778,000	
13	Southcentral Alaska -			
14	Mountain View Clubhouse and			
15	Community Center			
16	Renovation, Security			
17	Improvements (HD 11-27)			
18	Boys & Girls Clubs of	47,500	47,500	
19	Southcentral Alaska -			
20	Northeast Clubhouse			
21	Program and Storage			
22	Equipment (HD 11-27)			
23	Boys & Girls Clubs of	1,500,000	1,500,000	
24	Southcentral Alaska -			
25	Woodland Park Clubhouse			
26	Roof and Window			
27	Replacement (HD 11-27)			
28	Catholic Community Service	25,000	25,000	
29	- Building Design and			
30	Renovation for Children's			
31	Behavioral Health and			
32	Family Services (HD 31-32)			
33	Catholic Social Services -	450,000	450,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Clare House Roof			
4	Replacement (HD 11-27)			
5	Chalkyitsik Traditional	150,000	150,000	
6	Council - New Landfill and			
7	Dump Closure (HD 39)			
8	Child Care Connection,	15,000	15,000	
9	Inc. - Anchorage			
10	Imagination Library Books			
11	and Postage (HD 11-27)			
12	Chugiak Senior Citizens,	45,000	45,000	
13	Inc. - Elevator Addition			
14	(HD 7-11)			
15	Circle Traditional Council	75,000	75,000	
16	- Circle Clinic			
17	Rehabilitation (HD 39)			
18	Cold Climate Housing	750,000	750,000	
19	Research Center - Cold			
20	Climate Housing Research			
21	Center Project Funding (HD			
22	1-40)			
23	Cook Inlet Tribal Council,	500,000	500,000	
24	Inc. - CITC Dena'ina			
25	Academy Fab Lab			
26	Demonstration Project (HD			
27	11-27)			
28	Cooper Landing Emergency	340,000	340,000	
29	Services - Fire Tanker (HD			
30	28-30)			
31	Copper River Basin Child	50,000	50,000	
32	Advocacy Center, Inc. -			
33	Heating System (HD 39)			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Copper River Native	2,000,000	2,000,000
4	Association - Copper River		
5	Region's Multi-Disciplinary		
6	Combined Facility (HD 39)		
7	Copper Valley Development	50,000	50,000
8	Association - Biomass		
9	Heating System and Gro		
10	(HD 6)		
11	Copper Valley Electric	2,000,000	2,000,000
12	Association, Inc. - Allison		
13	Creek Hydroelectric Project		
14	Construction (HD 6)		
15	Council of Athabaskan	100,000	100,000
16	Tribal Governments - Yukon		
17	Flats Health Center		
18	Ambulance Garage (HD 39)		
19	Council of Athabaskan	115,000	115,000
20	Tribal Governments - Yukon		
21	Flats Health Center		
22	Provider Housing (HD 39)		
23	Crossroads Medical Center -	229,020	229,020
24	Biomass Boiler Project		
25	(HD 6)		
26	Edzeno' Native Village	200,000	200,000
27	Council (Nikolai) - New		
28	Health Clinic Match (HD		
29	38)		
30	Fairbanks Community Food	65,000	65,000
31	Bank Service, Inc. -		
32	Vehicle Replacement (HD		
33	1-5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks Counseling and	100,000	100,000
4	Adoption - Critical Needs		
5	Transition Funding (HD		
6	1-5)		
7	Fairbanks Montessori	180,000	180,000
8	Association - School		
9	Renovation Phase III (HD		
10	1-5)		
11	Faith Bible Fellowship of	10,000	10,000
12	Big Lake - Big Lake		
13	Community Food Bank (HD		
14	7-11)		
15	Faith Bible Fellowship of	15,000	15,000
16	Big Lake - Emergency		
17	Shelter Generator (HD		
18	7-11)		
19	Federation of Community	7,500	7,500
20	Councils - Birchwood		
21	Community Council		
22	Community Patrol Support		
23	(HD 7-11)		
24	Filipino Community, Inc. -	80,000	80,000
25	Filipino Community		
26	Historic Building Repair		
27	and Maintenance (HD 31-32)		
28	First City Players -	125,000	125,000
29	Ketchikan Performing Arts		
30	Center (HD 33)		
31	Food Bank of Alaska -	600,000	600,000
32	Essential Equipment		
33	Upgrades (HD 1-40)		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Fox Lions Club - Fox	250,000	250,000	
4	Community Park (HD 1-5)			
5	Gakona Volunteer Fire	30,200	30,200	
6	Department - Deferred			
7	Maintenance, Upgrades, and			
8	Misc. Equipment (HD 39)			
9	Galena City School	257,000	257,000	
10	District - Student			
11	Residential Hall Roof			
12	Replacement (HD 1-40)			
13	Girdwood Health Clinic	219,084	219,084	
14	Inc. - Medical Equipment,			
15	Records System and			
16	Planning (HD 11-27)			
17	GlennRich Fire Rescue -	100,000	100,000	
18	New Fire Station (HD 6)			
19	Grayling IRA Council -	200,000	200,000	
20	Multi-Purpose Community			
21	Services Center Completion			
22	(HD 38)			
23	Great Alaska Council, Boy	100,000	100,000	
24	Scouts of America - Camp			
25	Carlquist Septic System			
26	(HD 7-11)			
27	Greater Copper Valley	48,452	48,452	
28	Chamber of Commerce -			
29	Deferred Maintenance for			
30	the Visitor Information			
31	Center in Glennallen (HD			
32	6)			
33	Greater Copper Valley Fire	26,250	26,250	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Chiefs Association - Fire		
4	Detection and Suppression		
5	Equipment (HD 6)		
6	Gulf of Alaska Keeper -	1,000,000	1,000,000
7	Japan Tsunami Marine		
8	Debris Removal (HD 1-40)		
9	Gulkana Village Council -	75,000	75,000
10	Biomass Pellet Plant (HD		
11	39)		
12	Haven House - Phase II	50,000	50,000
13	Planning for Reentry and		
14	Transitional Housing		
15	Program (HD 31-32)		
16	Homer Society of Natural	250,000	250,000
17	History dba Pratt Museum -		
18	Museum Building		
19	Construction (HD 28-30)		
20	Hope Community Resources,	200,000	200,000
21	Inc. - Kodiak and Kenai		
22	Capital Grant (HD 1-40)		
23	Hope Community Resources,	1,300,000	1,300,000
24	Inc. - Statewide Capital		
25	Grant (HD 1-40)		
26	Hospice of the Central	10,000	10,000
27	Peninsula - Replacement of		
28	Durable Medical Equipment		
29	for the Community Loan		
30	Closet (HD 28-30)		
31	Ilisagvik College -	85,000	85,000
32	Equipment for Workforce		
33	Development Programs (HD		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	40)			
4	Interior Alaska Center for		48,000	48,000
5	Non-Violent Living -			
6	Improvement and Repairs of			
7	Supportive Housing Units			
8	(HD 1-5)			
9	Juneau Shooting Sports		20,000	20,000
10	Foundation - Northern			
11	Southeast Middle School			
12	Firearm Safety and			
13	Competitive Shooting			
14	Programs (HD 31-32)			
15	Juneau Youth Services -		30,000	30,000
16	Purchase Two Youth			
17	Transportation Vans (HD			
18	31-32)			
19	Kaltag Traditional Council		447,308	447,308
20	- Fish Processing Plant			
21	Renovation (HD 39)			
22	Kenai Peninsula Fair		100,000	100,000
23	Association -			
24	Weatherization, Renovation			
25	and Facility Upgrades (HD			
26	28-30)			
27	Kenai Peninsula		100,000	100,000
28	Opportunities, Inc. -			
29	Facility Upgrade and			
30	Repairs (HD 28-30)			
31	King Island Native		100,000	100,000
32	Corporation - King Island			
33	Native Community Building			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Expansion (HD 39)			
4	Kodiak Area Native	1,500,000	1,500,000	
5	Association - Facility			
6	Expansion and Renovation			
7	(HD 35)			
8	Kodiak Historical Society -	7,750	7,750	
9	Building Meaning Creating			
10	Additional Museum			
11	Collections Storage (HD			
12	35)			
13	Kodiak Regional Aquaculture	3,300,000	3,300,000	
14	Association - Kitoi Bay			
15	Hatchery Deferred			
16	Maintenance and Upgrades			
17	(HD 35)			
18	Life Alaska Donor Services,	70,000	70,000	
19	Inc. - Donor Program (HD			
20	1-40)			
21	Maniilaq Association -	100,000	100,000	
22	Mammography and Ultrasound			
23	Equipment (HD 40)			
24	Marine Exchange of Alaska -	500,000		500,000
25	Alaska Vessel Tracking			
26	System Upgrades and			
27	Expansion (HD 1-40)			
28	Marine Exchange of Alaska -	1,000,000		1,000,000
29	Marine Exchange Building			
30	(HD 1-40)			
31	Mat-Su Trails Council,	25,000	25,000	
32	Inc. - Purinton Creek			
33	Trail Remediation (HD 6)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Meadow Lakes Community	30,000	30,000	
4	Development, Inc. -			
5	Community Campus Sports			
6	Fields Phase V (HD 7-11)			
7	Mentasta Lake Village	170,000	170,000	
8	Council - Clinic			
9	Replacement Matching Funds			
10	(HD 39)			
11	Midnight Sun Council, Inc.	428,000	428,000	
12	Boy Scouts of America -			
13	Lost Lake Scout Camp and			
14	Northern Lights High			
15	Adventure Base Construction			
16	(HD 1-5)			
17	Minto Traditional Council -	200,000	200,000	
18	Multi-Purpose Community			
19	Center (HD 38)			
20	Native Village of Gakona -	363,594	363,594	
21	Gakona Gathering Place (HD			
22	39)			
23	Native Village of	50,000	50,000	
24	Kluti-Kaah - Old Copper			
25	Center School Level 1 Site			
26	Study (HD 39)			
27	Native Village of Koyuk -	50,000	50,000	
28	Koyuk Head Start Remodel			
29	(HD 39)			
30	Native Village of	150,000	150,000	
31	Nunapitchuk - Machine Shop			
32	(HD 36)			
33	Native Village of Tanacross	250,000	250,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	- New Health Clinic			
4	Completion (HD 39)			
5	NAMI-Juneau - VEST		7,163	7,163
6	Tools & Equipment (HD			
7	31-32)			
8	Nenana Native Council -		100,000	100,000
9	Mitch Demientieff Tribal			
10	Hall Renovation (HD 38)			
11	Nordic Skiing Association		950,000	950,000
12	of Anchorage, Inc. - Trail,			
13	Equipment, and Facility			
14	Upgrades (HD 11-27)			
15	North Slope Borough School		1,580,500	1,580,500
16	District - School District			
17	Curriculum, Alignment,			
18	Integration and Mapping			
19	(CAIM) Initiative (HD 40)			
20	North Star Imagination		50,000	50,000
21	Library - Reading Campaign			
22	(HD 1-5)			
23	Northern Susitna Institute		150,000	150,000
24	- Campus Property Purchase			
25	(HD 7-11)			
26	Northway Traditional		100,000	100,000
27	Council - Cultural Center			
28	Project (HD 39)			
29	Norton Sound Health		400,000	400,000
30	Corporation - Feasibility,			
31	Planning, and Preliminary			
32	Design Work for			
33	Construction of Assisted			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Living Facility (HD 39)		
4	Partners for Progress -	600,000	600,000
5	Reducing Criminal		
6	Recidivism in Anchorage: A		
7	Multi-Agency Transitional		
8	Housing Model (HD 11-27)		
9	Partners for Progress in	1,000,000	1,000,000
10	Delta, Inc. - Career		
11	Advancement Center		
12	Expansion (HD 6)		
13	Pioneers of Alaska Women's	16,000	16,000
14	Igloo #6 - Juneau Pioneers'		
15	Home New Piano		
16	Replacement (HD 31-32)		
17	Pleasant Valley Community	95,000	95,000
18	Association - Community		
19	Center (HD 1-5)		
20	Presbyterian Hospitality	100,000	100,000
21	House - Clear and Develop		
22	Site Plan for a Family		
23	Training Center and		
24	Administrative Office (HD		
25	1-5)		
26	Ruby Tribal Council -	170,000	170,000
27	Multi-Purpose Community		
28	Services Center Project		
29	(HD 38)		
30	Rural Alaska Community	45,000	45,000
31	Action Program, Inc. -		
32	Kodiak Head Start Bus		
33	Acquisition (HD 35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Russian Orthodox Sacred	230,000	230,000
4	Sites in Alaska -		
5	Preservation of the Holy		
6	Assumption Russian		
7	Orthodox Church in Kenai		
8	(HD 28-30)		
9	Safe & Fear-Free	42,500	42,500
10	Environment, Inc. -		
11	Facility Repairs & Upgrades		
12	(HD 36)		
13	Salcha Fire and Rescue,	250,000	250,000
14	Inc. - Fire Station 1 Two		
15	Bay Addition (HD 1-5)		
16	Salcha Fire and Rescue,	22,000	22,000
17	Inc. - Off Road Vehicle		
18	(HD 1-5)		
19	Senior Citizens of Kodiak,	27,400	27,400
20	Inc. - Drainage and		
21	Accessibility Improvements		
22	at Senior Center Entrance		
23	(HD 35)		
24	Soldotna Area Senior	58,000	58,000
25	Citizens, Inc. - Backup		
26	Emergency Generator (HD		
27	28-30)		
28	Soldotna Area Senior	15,417	15,417
29	Citizens, Inc. - Remodel		
30	and Upgrade Bathrooms to		
31	ADA Compliancy (HD 28-30)		
32	Soldotna Little League -	45,000	45,000
33	Replacement of Field		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Maintenance Equipment (HD			
4	28-30)			
5	Southeast Alaska Guidance		50,000	50,000
6	Association - Vehicle and			
7	Safety Equipment (HD			
8	31-32)			
9	Southeast Alaska		10,400	10,400
10	Independent Living, Inc.			
11	(SAIL) - Purchase of			
12	Ramp-Equipped ADA Taxi			
13	(HD 31-32)			
14	Southern Southeast Regional		500,000	500,000
15	Aquaculture Assoc. - Water			
16	Supply Infrastructure (HD			
17	31-34)			
18	Stevens Village IRA		205,000	205,000
19	Council - Landfill Heavy			
20	Equipment (HD 39)			
21	Tanana Valley State Fair -		47,000	47,000
22	Livestock Pole Barn (HD			
23	1-5)			
24	Tanana Valley State Fair		245,000	245,000
25	Association - ADA Upgrades			
26	for Existing Fairgrounds			
27	Restroom Facilities (HD			
28	1-5)			
29	Tanana Valley State Fair		46,800	46,800
30	Association - Sewer and			
31	Water Line Replacement			
32	(HD 1-5)			
33	Tetlin IRA Council -		100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Village Roads Drainage and		
4	Improvements (HD 39)		
5	This Generation Ministries	75,000	75,000
6	- Camp Nahshii Land		
7	Acquisition and		
8	Improvements (HD 39)		
9	Tlingit & Haida Community	195,000	195,000
10	Council - Replace Roof,		
11	Siding and Gutters (HD		
12	31-32)		
13	Treadwell Historic	25,000	25,000
14	Preservation and		
15	Restoration Society, Inc. -		
16	Treadwell Building		
17	Preservation (HD 31-32)		
18	Tundra Women's Coalition -	35,000	35,000
19	Sewer Line (HD 36-37)		
20	Unalaskans Against Sexual	24,400	24,400
21	Assault & Family Violence		
22	- Shelter Siding		
23	Replacement (HD 37)		
24	Venetie Traditional Council	200,000	200,000
25	- New Landfill and Dump		
26	Closure (HD 39)		
27	Voznesenka Community	100,000	100,000
28	Council, Inc. - Voznesenka		
29	Loop Improvements (HD		
30	28-30)		
31	Waldron's Pond Community	111,775	111,775
32	Memorial Park, Inc. -		
33	Service Road, Parking Lot		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Trails (HD 7-11)			
4	Wellspring Revival	150,000	150,000	
5	Ministries - Joel's Place			
6	Weatherization (HD 1-5)			
7	Yakutat Regional	100,000	100,000	
8	Aquaculture Association,			
9	Inc. - Comprehensive			
10	Salmon Plan Update,			
11	Planning, Data Gathering			
12	and Office Set Up (HD 35)			
13	Yukon Koyukuk School	120,000	120,000	
14	District - Classroom			
15	Technology (HD 39)			
16	Grants to Unincorporated			
17	Communities (AS 37.05.317)			
18	Atmautluak - Public Safety	114,680	114,680	
19	Vehicles and Equipment (HD			
20	36)			
21	Chenega Bay - Electric	150,000	150,000	
22	System Rehabilitation &			
23	Equipment (HD 35)			
24	Funny River - Natural Gas	1,300,000	1,300,000	
25	Pipeline (HD 28-30)			
26	Hollis - Volunteer Fire	15,711	15,711	
27	Department Emergency Radio			
28	Communication Equipment			
29	(HD 33)			
30	Levelock - VPSO & Health	50,000	50,000	
31	Aide Housing (HD 36)			
32	Ninilchik - Completion of	225,000	225,000	
33	Ninilchik Emergency			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Services Fire Station (HD			
4	28-30)			
5	Port Alsworth - Fire Hall		50,000	50,000
6	Completion (HD 36)			
7	Port Graham - Search &		110,000	110,000
8	Rescue Equipment (HD 36)			
9	Port Protection - Repair		18,000	18,000
10	and Maintain Existing			
11	Community Boardwalk (HD			
12	33)			
13		*****	*****	
14		*****	Department of Corrections	*****
15		*****	*****	
16	Annual Facilities		1,000,000	1,000,000
17	Maintenance and Repairs			
18	(HD 1-40)			
19	Regional and Community		225,000	225,000
20	Jails Repairs, Renovations			
21	and Equipment (HD 1-40)			
22	Yukon-Kuskokwim		500,000	500,000
23	Correctional Center Water			
24	System Upgrade (HD 37)			
25	Deferred Maintenance,		4,840,000	4,840,000
26	Renewal, Repair and			
27	Equipment			
28	Bethel - Yukon-Kuskokwim	1,000,000		
29	Correctional Center			
30	Deferred Maintenance (HD			
31	37)			
32	Juneau - Lemon Creek	775,000		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Deferred Maintenance (HD			
4	31-32)			
5	Ketchikan - Ketchikan	1,090,000		
6	Correctional Center			
7	Deferred Maintenance (HD			
8	33)			
9	Palmer - Matanuska-Susitna	250,000		
10	Correctional Deferred			
11	Maintenance (HD 7-11)			
12	Seward - Spring Creek	1,525,000		
13	Correctional Center			
14	Deferred Maintenance (HD			
15	28-30)			
16	Sutton - Palmer	200,000		
17	Correctional Center			
18	Deferred Maintenance (HD			
19	6)			
20	* * * * *		* * * * *	
21	* * * * * Department of Education and Early Development * * * * *			
22	* * * * *		* * * * *	
23	Mt. Edgecumbe High School		1,000,000	1,000,000
24	Heating Plant - Boilers and			
25	Utilidor Piping			
26	Replacement (HD 1-40)			
27	State Library, Archives and		20,000,000	20,000,000
28	Museum Facility			
29	Construction Funding (HD			
30	31-32)			
31	Major Maintenance Grant		22,991,057	22,991,057
32	Fund (AS 14.11.007)			
33	Valdez High School Roof	916,162		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 6)			
4	Metlakatla Elementary	14,515,982		
5	School Renovation (HD 34)			
6	Petersburg Elementary	2,152,775		
7	School Exterior Wall			
8	Renovation (HD 31-32)			
9	Nenana K-12 School South	903,785		
10	ADA Access Improvements			
11	(HD 38)			
12	Tenakee K-12 School HVAC	31,966		
13	Controls Renovation (HD			
14	31-32)			
15	Nome-Beltz Building D	417,350		
16	Fire Sprinkler Replacement			
17	and Fire Alarm			
18	Installation (HD 39)			
19	Holy Cross K-12 School	287,873		
20	Roof Replacement (HD 36)			
21	Kake High School Boiler	45,643		
22	Replacement (HD 34)			
23	Cantwell K-12 School	704,863		
24	Sprinkler and Fire Alarm			
25	Upgrades (HD 38)			
26	Valdez High School Fire	682,905		
27	Alarm and Sprinkler			
28	Upgrades (HD 6)			
29	Galena Interior Learning	1,019,387		
30	Academy Composite Building			
31	Roof Renovation (HD 39)			
32	Nome-Beltz Jr/Sr High	584,428		
33	School HVAC Control			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Upgrades (HD 39)		
4	Tununak K-12 School Major	727,938	
5	Maintenance (HD 36)		
6	School Construction Grant		
7	Fund (AS 14.11.005)		
8	Nightmute School	32,965,301	32,965,301
9	Renovation/Addition (HD		
10	36)		
11	Kuinerramiut Elitnaurviat	13,207,081	13,207,081
12	K-12 Renovation / Addition,		
13	Quinhagak (HD 37)		
14	Kwethluk K-12 Replacement	25,008,100	25,008,100
15	School Design, Planning,		
16	Foundation (HD 36)		
17	Deferred Maintenance		
18	Mt. Edgecumbe High School	1,845,000	1,845,000
19	Deferred Maintenance (HD		
20	1-40)		
21	* * * * *	* * * * *	
22	* * * * * Department of Environmental Conservation * * * * *		
23	* * * * *	* * * * *	
24	Clean Water Capitalization	704,000	704,000
25	Grant - Subsidy Funding		
26	(HD 1-40)		
27	Drinking Water	2,692,800	2,692,800
28	Capitalization Grant -		
29	Subsidy Funding (HD 1-40)		
30	Statewide Contaminated	3,000,000	3,000,000
31	Sites Cleanup (HD 1-40)		
32	Village Safe Water and	51,500,000	8,750,000
33	Wastewater Infrastructure		42,750,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Projects and Technical			
4	Assistance			
5	First Time Service	30,900,000		
6	Projects (HD 1-40)			
7	Expansion, Upgrade, and	20,600,000		
8	Replacement of Existing			
9	Service (HD 1-40)			
10	Municipal Water, Sewage,		21,676,434	21,676,434
11	and Solid Waste Facilities			
12	Grants (AS 46.03.030)			
13	Fairbanks North Star	983,250		
14	Borough - Pioneer Park			
15	Sewer and Water			
16	Improvements (HD 1-5)			
17	Haines - Asbestos Cement	570,544		
18	Pipe Replacement (HD 34)			
19	Hoonah - Water	1,945,670		
20	Transmission Line			
21	Replacement (HD 34)			
22	Ketchikan - Jackson/Monroe	2,319,090		
23	Streets and 4th/7th Avenues			
24	Water and Sewer (HD 33)			
25	Nome - East Sclaircore	4,693,710		
26	Replacement/Expansion (HD			
27	39)			
28	Palmer - Steel Water Main	3,090,000		
29	Replacement (HD 7-11)			
30	Unalaska - Wastewater	3,090,000		
31	Treatment Plant Upgrade			
32	(HD 37)			
33	Unalaska - Water Treatment	3,090,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Plant (HD 37)			
4	Valdez - Wastewater	1,894,170		
5	Treatment Plant Outfall			
6	Line (HD 6)			
7		* * * * *	* * * * *	
8		* * * * *	Department of Fish and Game	* * * * *
9		* * * * *	* * * * *	
10	Chinook Salmon Research,		2,000,000	2,000,000
11	Restoration Enhancement in			
12	Northern Cook Inlet (HD			
13	7-11)			
14	Chinook Salmon Research		7,500,000	7,500,000
15	Initiative (HD 1-40)			
16	Facilities, Vessels and		500,000	500,000
17	Aircraft Maintenance,			
18	Repair and Upgrades (HD			
19	1-40)			
20	Sport Fish Recreational		3,000,000	750,000
21	Boating Access (HD 1-40)			2,250,000
22	Salmon Enhancement		2,500,000	2,500,000
23	Initiatives for the Susitna			
24	River Drainage System (HD			
25	7-11)			
26	Deferred Maintenance,		1,355,000	1,355,000
27	Renewal, Repair and			
28	Equipment			
29	Statewide Fish Passages,	800,000		
30	Counting and Sampling			
31	Sites, and Weir Facilities			
32	(HD 1-40)			
33	Statewide Small Field Site	155,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Camp Facilities (HD		
4	1-40)		
5	Statewide Warehouse and	400,000	
6	Workshop Facilities (HD		
7	1-40)		
8	* * * * *	* * * * *	
9	* * * * *	Department of Health and Social Services	* * * * *
10	* * * * *	* * * * *	
11	Alaska Veterans and Pioneer	212,000	212,000
12	Home Resident Lifts (HD		
13	7-11)		
14	Alaska Youth Obesity	1,000,000	1,000,000
15	Prevention (HD 1-40)		
16	Bethel Youth Facility	10,000,000	10,000,000
17	Renovation Phase 2 of 2		
18	(HD 37)		
19	Department-Wide Disaster	805,800	805,800
20	Recovery (HD 1-40)		
21	Electronic Health Record	30,187,500	30,187,500
22	Incentive Payments (HD		
23	1-40)		
24	Electronic Vital Record	1,785,000	1,785,000
25	Registration System Phase		
26	2 of 2 (HD 1-40)		
27	Emergency Medical Services	450,000	450,000
28	Match for Code Blue		
29	Project (HD 1-40)		
30	Juneau Pioneer Home	60,000	60,000
31	Grounds Cleanup and		
32	Restoration (HD 31-32)		
33	Juneau Pioneer Home	106,000	106,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Security Cameras (HD		
4	31-32)		
5	Master Client Index, State	5,749,700	2,411,000
6	Interface Improvements to		
7	the Health Information and		
8	Direct Secure Messaging		
9	Gateway (HD 1-40)		
10	Transitional Housing	65,000	65,000
11	Apartment Renovation (HD		
12	11-27)		
13	Non-Pioneer Home Deferred	2,902,800	2,902,800
14	Maintenance, Renovation,		
15	Repair and Equipment		
16	Alaska Psychiatric	80,000	
17	Institute Deferred		
18	Maintenance (HD 1-40)		
19	Assets Building Deferred	750,000	
20	Maintenance (HD 11-27)		
21	Fahrenkamp Center Deferred	30,000	
22	Maintenance (HD 1-5)		
23	Fairbanks Health Center	250,000	
24	Deferred Maintenance (HD		
25	1-5)		
26	Fairbanks Youth Facility	33,700	
27	Deferred Maintenance (HD		
28	1-5)		
29	Johnson Youth Facility	55,000	
30	Deferred Maintenance (HD		
31	31-32)		
32	Juneau Health Center	15,000	
33	Deferred Maintenance (HD		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	31-32)			
4	Ketchikan Health Center	100,000		
5	Deferred Maintenance (HD			
6	33)			
7	Ketchikan Youth Facility	135,000		
8	Deferred Maintenance (HD			
9	33)			
10	McLaughlin Youth Center	1,249,300		
11	Deferred Maintenance (HD			
12	1-40)			
13	Nome Youth Facility	189,800		
14	Deferred Maintenance (HD			
15	39)			
16	Sitka Health Center	15,000		
17	Deferred Maintenance (HD			
18	34)			
19	Pioneer Homes Deferred		3,871,200	3,871,200
20	Maintenance, Renovation,			
21	Repair and Equipment			
22	Alaska Veterans and Pioneer	1,108,000		
23	Home Deferred Maintenance			
24	(HD 7-11)			
25	Anchorage Pioneer Home	561,000		
26	Deferred Maintenance (HD			
27	11-27)			
28	Fairbanks Pioneer Home	782,000		
29	Deferred Maintenance (HD			
30	1-5)			
31	Juneau Pioneer Home	106,000		
32	Deferred Maintenance (HD			
33	31-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan Pioneer Home	340,000	
4	Deferred Maintenance (HD		
5	33)		
6	Sitka Pioneer Home	974,200	
7	Deferred Maintenance (HD		
8	34)		
9	* * * * *	* * * * *	
10	* * * * * Department of Labor and Workforce Development * * * * *		
11	* * * * *	* * * * *	
12	Heavy Equipment Shop/	6,000,000	6,000,000
13	Diesel Shop/Pipe Welding		
14	Relocation - Phase 1 of 3		
15	(HD 28-30)		
16	Deferred Maintenance		
17	Deferred Maintenance,	968,000	968,000
18	Renewal, Repair and		
19	Equipment - AVTEC (HD		
20	28-30)		
21	* * * * *	* * * * *	
22	* * * * * Department of Law * * * * *		
23	* * * * *	* * * * *	
24	Electronic Data Sharing	300,000	300,000
25	(HD 1-40)		
26	New Case Management	1,500,000	1,500,000
27	System (HD 1-40)		
28	* * * * *	* * * * *	
29	* * * * * Department of Military and Veterans Affairs * * * * *		
30	* * * * *	* * * * *	
31	Alaska Aerospace	400,000	400,000
32	Corporation Maintenance		
33	(HD 35)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Interior Alaska Veterans	2,000,000	2,000,000	
4	Cemetery (HD 1-5)			
5	National Guard Counterdrug	100,000		100,000
6	Support (HD 1-40)			
7	State Homeland Security	9,500,000		9,500,000
8	Grant Programs (HD 1-40)			
9	Army Guard Facilities	5,589,000	3,708,000	1,881,000
10	Projects			
11	Alcantra - Covered Shelter	450,000		
12	Buildings (HD 7-11)			
13	Alcantra - Design and Site	60,000		
14	Planning (HD 7-11)			
15	Alcantra - Road Service	950,000		
16	Connection and Parking (HD			
17	7-11)			
18	Delta Junction - Readiness	500,000		
19	Center (HD 6)			
20	Dillingham - Readiness	500,000		
21	Center (HD 36)			
22	Fairbanks - Covered Shelter	129,000		
23	Building (HD 1-5)			
24	Fairbanks - Design New	650,000		
25	Readiness Center (HD 1-5)			
26	Fort Greely - Covered	350,000		
27	Shelter Buildings (HD 6)			
28	Joint Base Richardson	2,000,000		
29	Elmendorf (JBER) -			
30	Parking Lot Replacement			
31	(HD 11-27)			
32	Deferred Maintenance,	11,012,500	3,872,000	7,140,500
33	Renewal, Repair and			

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Equipment		
4	Alcantra Armory Deferred	300,000	
5	Maintenance (HD 7-11)		
6	Fairbanks Armory Deferred	320,000	
7	Maintenance (HD 1-5)		
8	Joint Base Elmendorf	5,042,500	
9	Richardson Deferred		
10	Maintenance (HD 11-27)		
11	Kenai Armory Deferred	250,000	
12	Maintenance (HD 28-30)		
13	Kodiak Armory Deferred	600,000	
14	Maintenance (HD 35)		
15	Kotzebue Armory Deferred	100,000	
16	Maintenance (HD 40)		
17	Manokotak Armory Deferred	150,000	
18	Maintenance (HD 36)		
19	Nome Armory Deferred	470,000	
20	Maintenance (HD 39)		
21	Southeast Armories -	2,480,000	
22	Deferred Maintenance (HD		
23	31-34)		
24	Valdez Armory Deferred	1,300,000	
25	Maintenance (HD 6)		
26	* * * * *	* * * * *	
27	* * * * * Department of Natural Resources * * * * *		
28	* * * * *	* * * * *	
29	Abandoned Mine Lands	3,000,000	3,000,000
30	Reclamation Federal		
31	Program (HD 1-40)		
32	ANCSA 17b and RS2477	500,000	500,000
33	Trailhead Access		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 1-40)			
4	Characterization of	500,000	500,000	
5	Conventional and			
6	Unconventional Oil and Gas			
7	Resources (HD 1-40)			
8	Cooperative Water Resource	2,500,000		2,500,000
9	Program Pass-through to			
10	USGS for Stream Gaging			
11	Projects (HD 1-40)			
12	Eagle River Greenbelt	43,500	43,500	
13	Multi-Use Trail Evaluation			
14	(HD 11-27)			
15	Federal and Local	1,500,000		1,500,000
16	Government Funded Forest			
17	Resource and Fire Program			
18	Projects (HD 1-40)			
19	Iditarod Trail Easements	137,000	137,000	
20	Project (HD 1-40)			
21	Knik River Public Use Area	400,000	400,000	
22	Target Shooting Facility			
23	Design and Construction			
24	Phase One of Three (HD			
25	7-11)			
26	National Historic	800,000	150,000	650,000
27	Preservation Fund (HD			
28	1-40)			
29	National Recreational	2,600,000		2,600,000
30	Trails Grant Federal			
31	Program (HD 1-40)			
32	Public Access and User	1,400,000	1,400,000	
33	Facilities Improvements at			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	the Mouth of the Kasilof			
4	River Phase One (HD 28-30)			
5	River Bank Stabilization		2,000,000	2,000,000
6	and Improvements at Bing's			
7	Landing (Kenai River			
8	Special Management Area)			
9	(HD 28-30)			
10	Snowmobile Trail		250,000	250,000
11	Development Program and			
12	Grants (HD 1-40)			
13	South Denali Visitors		7,000,000	7,000,000
14	Center - Phase I			
15	Completion (HD 7-30)			
16	Statewide Timber		200,000	200,000
17	Inventories to Support			
18	Annual Allowable Harvest			
19	Determinations and Federal			
20	Coordination on Timber			
21	Sales (HD 1-40)			
22	Strategic and Critical		2,500,000	2,500,000
23	Minerals Assessment (HD			
24	1-40)			
25	Study, Survey, and		40,000	40,000
26	Potential Treatment of			
27	Elodea in Sand Lake (HD			
28	11-27)			
29	Unified Permit Project and		2,500,000	2,500,000
30	Document Management (HD			
31	1-40)			
32	Wildland Fire Engine		500,000	500,000
33	Replacement Phase Four of			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Six (HD 1-40)			
4	Deferred Maintenance,	3,872,000	3,872,000	
5	Renewal, Repair and			
6	Equipment			
7	Forestry Deferred	1,100,000		
8	Maintenance (HD 1-40)			
9	Parks and Outdoor	360,000		
10	Recreation Deferred			
11	Maintenance - Chugach			
12	Region (HD 11-27)			
13	Parks and Outdoor	513,000		
14	Recreation Deferred			
15	Maintenance - Kenai Region			
16	(HD 28-30)			
17	Parks and Outdoor	25,000		
18	Recreation Deferred			
19	Maintenance - Kodiak Region			
20	(HD 35)			
21	Parks and Outdoor	545,000		
22	Recreation Deferred			
23	Maintenance - Mat-Su			
24	Region (HD 7-11)			
25	Parks and Outdoor	607,000		
26	Recreation Deferred			
27	Maintenance - Northern			
28	Region (HD 1-5)			
29	Parks and Outdoor	185,000		
30	Recreation Deferred			
31	Maintenance - Southeast			
32	Region (HD 31-34)			
33	Parks and Outdoor	55,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Recreation Deferred		
4	Maintenance - Wood Tikchik		
5	Region (HD 37)		
6	Parks and Outdoor	482,000	
7	Recreation Statewide		
8	Emergency Repairs (HD		
9	1-40)		
10	* * * * *	* * * * *	
11	* * * * * Department of Public Safety * * * * *		
12	* * * * *	* * * * *	
13	Aircraft and Vessel Repair	1,500,000	1,500,000
14	and Maintenance (HD 1-40)		
15	Alaska State Troopers Law	400,000	400,000
16	Enforcement Equipment (HD		
17	1-40)		
18	Alaska Wildlife Troopers	200,000	200,000
19	Enforcement Activities (HD		
20	1-40)		
21	Alaska Wildlife Troopers	400,000	400,000
22	Law Enforcement Equipment		
23	(HD 1-40)		
24	Marine Fisheries Patrol	1,000,000	1,000,000
25	Improvements (HD 1-40)		
26	New Alaska Public Safety	875,000	875,000
27	Information Network		
28	(APSIN) Transitional		
29	Contract Support (HD 1-40)		
30	Village Public Safety	400,000	400,000
31	Officer Equipment (HD		
32	1-40)		
33	Deferred Maintenance,	1,307,000	1,307,000

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Renewal, Repair and				
4	Equipment				
5	Fairbanks - Detachment	225,000			
6	Facility Repair and				
7	Maintenance (HD 1-5)				
8	Rural Trooper Housing	225,000			
9	Repairs and Improvements				
10	(HD 1-40)				
11	Sitka - Training Academy	225,000			
12	Energy Upgrades (HD 34)				
13	Statewide Facilities	632,000			
14	Deferred Maintenance (HD				
15	1-40)				
16		*****	*****		
17		*****	Department of Revenue	*****	
18		*****	*****		
19	Alaska Permanent Fund		55,000		55,000
20	Corporation - NetApp Filer				
21	(HD 1-40)				
22	Child Support Services		218,000	74,100	143,900
23	Computer Replacement				
24	Project Phase 4 (HD 1-40)				
25	Permanent Fund Dividend		1,500,000	1,500,000	
26	Division - Dividend				
27	Application Information				
28	System Software Conversion				
29	(HD 1-40)				
30	Permanent Fund Dividend		130,000	130,000	
31	Division Computer				
32	Replacement Project -				
33	Phase 2 (HD 1-40)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Housing Finance		
4	Corporation		
5	AHFC Building System	1,250,000	1,250,000
6	Replacement Program (HD		
7	1-40)		
8	AHFC Competitive Grants	1,100,000	350,000
9	for Public Housing (HD		750,000
10	1-40)		
11	AHFC Domestic Violence	1,500,000	1,500,000
12	Rental Assistance Program		
13	(HD 1-40)		
14	AHFC Energy Efficiency	750,000	750,000
15	Monitoring Research (HD		
16	1-40)		
17	AHFC Federal and Other	6,500,000	1,500,000
18	Competitive Grants (HD		5,000,000
19	1-40)		
20	AHFC Fire Protection	2,000,000	2,000,000
21	Systems (HD 1-40)		
22	AHFC Housing and Urban	3,200,000	3,200,000
23	Development Capital Fund		
24	Program (HD 1-40)		
25	AHFC Housing and Urban	4,100,000	750,000
26	Development Federal HOME		3,350,000
27	Grant (HD 1-40)		
28	AHFC Security Systems	400,000	400,000
29	Replacement/Upgrades (HD		
30	1-40)		
31	AHFC Senior Citizens	4,500,000	4,500,000
32	Housing Development		
33	Program (HD 1-40)		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	AHFC Statewide ADA		500,000	500,000	
4	Improvements (HD 1-40)				
5	AHFC Statewide Project		1,000,000	1,000,000	
6	Improvements (HD 1-40)				
7	AHFC Supplemental Housing		10,000,000	10,000,000	
8	Development Program (HD				
9	1-40)				
10	AHFC Housing Loan		6,000,000	6,000,000	
11	Program				
12	AHFC Teacher, Health and	5,000,000			
13	Public Safety Professionals				
14	Housing (HD 1-40)				
15	AHFC Village Public	1,000,000			
16	Safety Officers Housing				
17	(HD 1-40)				
18	AHFC Weatherization and		51,500,000	50,000,000	1,500,000
19	Home Energy Rebate				
20	Programs				
21	AHFC Home Energy Rebate	20,000,000			
22	Program (HD 1-40)				
23	AHFC Weatherization	31,500,000			
24	Program (HD 1-40)				
25	*****			*****	
26	***** Department of Transportation and Public Facilities *****				
27	*****			*****	
28	Chena Small Tracts Road		880,000	88,000	792,000
29	Multi-Use Path				
30	Construction (HD 1-5)				
31	Fritz Creek - Greer Road		400,000	400,000	
32	Upgrade (HD 28-30)				
33	Planning and Design of a		10,000,000	10,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	New Ocean Going Vessel To			
4	Replace the F/V Tustumena			
5	(HD 1-40)			
6	Safety		3,800,000	500,000
7	Alaska Aviation Safety	1,500,000		
8	Program (HD 1-40)			
9	Measurement Standards and	400,000		
10	Commercial Vehicle			
11	Enforcement Equipment			
12	Replacement (HD 1-40)			
13	Statewide Anti-icing	400,000		
14	Program (HD 1-40)			
15	Statewide Rural Airport	2,000,000		
16	Safety Improvements (HD			
17	1-40)			
18	Asset Management		21,000,000	16,500,000
19	Aggregate Surfacing	1,000,000		
20	Materials (HD 1-40)			
21	Alaska Marine Highway	10,000,000		
22	System - Vessel and			
23	Terminal Overhaul and			
24	Rehabilitation (HD 1-40)			
25	Capital Improvement	1,500,000		
26	Program Equipment			
27	Replacement (HD 1-40)			
28	Dalton Corridor Surface	7,000,000		
29	Repairs (HD 39)			
30	Emergency and Non-Routine	1,000,000		
31	Repairs (HD 1-40)			
32	State Equipment Fleet	15,000,000		
33	Replacement (HD 1-40)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Statewide - Off-System	2,000,000			
4	Bridge Rehabilitation/				
5	Replacement for State and				
6	Local Bridges (HD 1-40)				
7	Regulatory Compliance		3,435,000	3,435,000	
8	Central Region - Sand	2,000,000			
9	Storage Buildings (HD				
10	11-27)				
11	Environmental Protection	1,200,000			
12	Agency Injection Well				
13	Compliance/Remediation				
14	Project (HD 1-40)				
15	Environmental Protection	235,000			
16	Agency Mandated Airport				
17	Deicing Conversion to				
18	Potassium Acetate (HD				
19	1-40)				
20	Municipal Harbor Facility		8,993,500	8,993,500	
21	Grant Fund (AS 29.60.800)				
22	Homer - Homer Harbor (HD	4,206,000			
23	28-30)				
24	Ketchikan - Bar Harbor	4,787,500			
25	South (HD 33)				
26	Economic Development				
27	Community Harbor and		2,000,000	2,000,000	
28	Transfer Program (AS				
29	35.10.120) (HD 33)				
30	Juneau Access (HD 31-32)		4,600,000	4,600,000	
31	Resource Roads Program		2,000,000	2,000,000	
32	(HD 1-40)				
33	Statewide Digital Mapping		3,000,000	3,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Initiative / Elevation				
2 Component (HD 1-40)				
3 United States Army Corps		400,000	400,000	
4 of Engineers - Arctic Ports				
5 Study (HD 1-40)				
6 Statewide Federal Programs		96,050,000	1,900,000	94,150,000
7 Alaska Mobility Coalition -	1,000,000			
8 Public and Community				
9 Transportation State Match				
10 (HD 1-40)				
11 Commercial Vehicle	3,650,000			
12 Enforcement Program (HD				
13 1-40)				
14 Cooperative Reimbursable	17,000,000			
15 Projects (HD 1-40)				
16 Federal Contingency	25,000,000			
17 Projects (HD 1-40)				
18 Federal Emergency Projects	10,000,000			
19 (HD 1-40)				
20 Federal Transit	9,000,000			
21 Administration Grants (HD				
22 1-40)				
23 Highway Safety Grants	8,000,000			
24 Program (HD 1-40)				
25 Other Federal Program	900,000			
26 Match (HD 1-40)				
27 Statewide Safety Program	21,500,000			
28 (HD 1-40)				
29 Airport Improvement		217,855,000	11,700,000	206,155,000
30 Program				
31 Federal-Aid Aviation State	11,700,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Match (HD 1-40)			
4	Adak - Runway Safety Area	6,400,000		
5	Improvements (HD 37)			
6	Alaska International	2,300,000		
7	Airport System - Asphalt			
8	Escalation Contingency (HD			
9	1-40)			
10	Alaska International	7,000,000		
11	Airport System -			
12	Contingency Funds (HD			
13	1-40)			
14	Barrow - Chemical Storage	4,000,000		
15	Building (HD 40)			
16	Big Lake - Airport	400,000		
17	Planning Study (HD 7-11)			
18	Cold Bay - Airport Rescue	332,000		
19	and Firefighting Building			
20	Expansion (HD 37)			
21	Cold Bay - Approach	2,900,000		
22	Lighting System			
23	Replacement (HD 37)			
24	Dillingham - Sea Plane	125,000		
25	Base Master Plan (HD 36)			
26	Emmonak - Snow Removal	1,100,000		
27	Equipment Building (HD 38)			
28	Fairbanks International	100,000		
29	Airport - Facility			
30	Improvements, Renovations			
31	and Upgrades (HD 1-5)			
32	Fairbanks International	25,000		
33	Airport - Advanced Project			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Design and Planning (HD				
4	1-5)				
5	Fairbanks International	6,500,000			
6	Airport - Aircraft Rescue				
7	Firefighting Facility				
8	Upgrades (HD 1-5)				
9	Fairbanks International	275,000			
10	Airport - Annual				
11	Improvements (HD 1-5)				
12	Fairbanks International	125,000			
13	Airport - Environmental				
14	Assessment and Cleanup (HD				
15	1-5)				
16	Fairbanks International	1,443,000			
17	Airport - Equipment (HD				
18	1-5)				
19	Fairbanks International	30,000			
20	Airport: Information				
21	Technology Improvements				
22	(HD 1-5)				
23	Galena - Airport Lighting	440,000			
24	(HD 39)				
25	Haines - Airport Drainage	2,000,000			
26	Improvement and Taxiway,				
27	Runway and Apron				
28	Rehabilitation, and Fencing				
29	(HD 34)				
30	Homer - Beluga Lake Float	250,000			
31	Plane Base Planning Study				
32	(HD 28-30)				
33	Hooper Bay - Airport	25,000,000			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvements (HD 38)		
4	Ketchikan Airport - Airport	1,000,000	
5	Rescue and Fire Fighting		
6	(ARFF) Building Remodel		
7	(HD 33)		
8	Kiana - Airport	15,000,000	
9	Improvements and Snow		
10	Removal Equipment Building		
11	(SREB) (HD 40)		
12	King Salmon - Runway	4,000,000	
13	Pavement Reconstruction		
14	(HD 36)		
15	King Salmon - Sand and	1,500,000	
16	Chemical Storage Building		
17	(HD 36)		
18	Kodiak - Airport	27,600,000	
19	Improvements (HD 35)		
20	Manley - Airport Snow	1,900,000	
21	Removal Equipment Building		
22	(SREB) (HD 38)		
23	Nome Airport - Runway and	11,000,000	
24	Apron Pavement		
25	Rehabilitation (HD 39)		
26	Petersburg Airport - Apron	3,000,000	
27	and Taxiway Rehabilitation		
28	(HD 31-32)		
29	Saint Michael - Airport	8,300,000	
30	Improvements (HD 39)		
31	Statewide - Aviation	18,000,000	
32	Preconstruction (HD 1-40)		
33	Statewide - Aviation	1,500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Systems Plan Update (HD		
4	1-40)		
5	Statewide - Various	1,000,000	
6	Airports Aeronautical		
7	Surveys (HD 1-40)		
8	Statewide - Various	4,000,000	
9	Airports Minor Surface		
10	Improvements (HD 1-40)		
11	Statewide - Various	5,000,000	
12	Airports Snow Removal and		
13	Safety Equipment (HD 1-40)		
14	Statewide - Various	600,000	
15	Airports Wildlife Hazard		
16	Assessments and Plans (HD		
17	1-40)		
18	Ted Stevens Anchorage	570,000	
19	International Airport -		
20	Advanced Project Design and		
21	Planning (HD 11-27)		
22	Ted Stevens Anchorage	2,800,000	
23	International Airport -		
24	Aircraft Fire Fighting		
25	Training Facility (HD		
26	11-27)		
27	Ted Stevens Anchorage	25,400,000	
28	International Airport -		
29	Airfield Pavement		
30	Reconstruction and		
31	Maintenance (HD 11-27)		
32	Ted Stevens Anchorage	720,000	
33	International Airport -		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Annual Improvements (HD			
4	11-27)			
5	Ted Stevens Anchorage	100,000		
6	International Airport -			
7	Environmental Compliance			
8	(HD 11-27)			
9	Ted Stevens Anchorage	4,600,000		
10	International Airport -			
11	Equipment (HD 11-27)			
12	Ted Stevens Anchorage	1,100,000		
13	International Airport -			
14	Facility Improvements,			
15	Renovations and Upgrades			
16	(HD 11-27)			
17	Ted Stevens Anchorage	960,000		
18	International Airport -			
19	Information Technology			
20	Improvements (HD 11-27)			
21	Ted Stevens Anchorage	135,000		
22	International Airport -			
23	Part 150 Noise Study (HD			
24	11-27)			
25	Ted Stevens Anchorage	2,000,000		
26	International Airport -			
27	Runway 7R Concrete Spall			
28	Repairs (HD 11-27)			
29	Ted Stevens Anchorage	425,000		
30	International Airport -			
31	Structure Fire Training			
32	Facility (HD 11-27)			
33	Whittier - Airport Master	200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Plan (HD 35)			
4	Wrangell Airport - Apron	3,000,000		
5	and Taxiway Rehabilitation			
6	(HD 33)			
7	Surface Transportation	559,400,000	40,000,000	519,400,000
8	Program			
9	Federal-Aid Highway State	40,000,000		
10	Match (HD 1-40)			
11	Akutan - Dock Improvements	1,600,000		
12	(HD 37)			
13	Alaska Highway - Milepost	11,000,000		
14	1309 Tok River Bridge			
15	Replacements (HD 39)			
16	Alaska Marine Highway	1,750,000		
17	System - Asset Management			
18	Program (HD 1-40)			
19	Alaska Marine Highway	1,000,000		
20	System - Auke Bay Ferry			
21	Terminal Improvements (HD			
22	31-32)			
23	Alaska Marine Highway	175,000		
24	System - Fleet Condition			
25	Survey Update (HD 1-40)			
26	Alaska Marine Highway	3,000,000		
27	System - Ketchikan Ferry			
28	Terminal Improvements (HD			
29	33)			
30	Alaska Marine Highway	4,500,000		
31	System - Skagway Terminal			
32	Modifications (HD 31-34)			
33	Alaska Marine Highway	1,600,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	System - Reservations and		
4	Manifest System (HD 1-40)		
5	Ambler - Sewage Lagoon	700,000	
6	Road (HD 40)		
7	American Association of	200,000	
8	State Highway and		
9	Transportation Officials		
10	Technical Programs Support		
11	(HD 1-40)		
12	Anchorage - International	5,000,000	
13	Airport Road - South		
14	Aircraft Drive/Postmark		
15	Drive to Electron Drive		
16	Pavement Preservation (HD		
17	11-27)		
18	Anchorage - Merrill Field	2,000,000	
19	Building Demolition (HD		
20	11-27)		
21	Anchorage Metropolitan Area	300,000	
22	Transportation Solutions		
23	(AMATS) - Air Quality		
24	Public and Business		
25	Awareness Education		
26	Campaign (HD 11-27)		
27	Anchorage Metropolitan Area	650,000	
28	Transportation Solutions		
29	(AMATS) - Municipality of		
30	Anchorage Long Range		
31	Transportation Plan (HD		
32	11-27)		
33	Anchorage Metropolitan Area	250,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Transportation Solutions				
4	(AMATS) - Freight				
5	Mobility Study (HD 11-27)				
6	Anchorage Metropolitan Area	20,500,000			
7	Transportation Solutions				
8	(AMATS) - O'Malley Road				
9	Reconstruction (HD 11-27)				
10	Anchorage Metropolitan Area	720,000			
11	Transportation Solutions				
12	(AMATS) - Ridesharing and				
13	Transit Marketing (HD				
14	11-27)				
15	Barrow - Ahkovak Street	1,300,000			
16	Upgrade (HD 40)				
17	Central Region - Flashing	5,000,000			
18	Yellow Arrow Intelligent				
19	Transportation Systems				
20	Project (HD 7-30)				
21	Central Region -	3,000,000			
22	Intelligent Transportation				
23	System (ITS) Signal				
24	Control Upgrades (HD 7-30)				
25	Central Region - National	25,000,000			
26	Highway System and				
27	Non-National Highway				
28	System Pavement and Bridge				
29	Refurbishment (HD 7-30)				
30	Central Region - School	2,100,000			
31	Zone Flasher				
32	Communications Upgrade				
33	Project (HD 7-30)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Central Region - Travel	350,000	
4	Efficiency and Reduced		
5	Maintenance Intelligent		
6	Transportation Systems		
7	Project (HD 7-30)		
8	Cold Bay - Dock Repairs	400,000	
9	(HD 37)		
10	Fairbanks - Airport Way	3,200,000	
11	(West) Improvements (HD		
12	1-5)		
13	Fairbanks - Goldstream	4,000,000	
14	Road Rehabilitation (HD		
15	1-5)		
16	Fairbanks - Potter Road	400,000	
17	Surfacing (HD 1-5)		
18	Fairbanks - South Cushman	1,400,000	
19	Widening (HD 1-5)		
20	Fairbanks - Steese Highway	1,500,000	
21	and 3rd Street Widening		
22	(HD 1-5)		
23	Fairbanks Metropolitan Area	350,000	
24	Transportation System		
25	(FMATS) - Coordinator's		
26	Office (HD 1-5)		
27	Fairbanks Metropolitan Area	130,000	
28	Transportation System		
29	(FMATS) - North Pole		
30	Interchange Pedestrian		
31	Facilities (HD 1-5)		
32	Fairbanks Metropolitan Area	1,300,000	
33	Transportation System		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Haines - Old Haines	625,000	
4	Highway Sidewalk - 3rd		
5	Avenue to Allen Road (HD		
6	34)		
7	Homer - East End Road	850,000	
8	Rehabilitation - Milepost		
9	3.7 to 12.2 (HD 28-30)		
10	Homer - Lake Street	5,000,000	
11	Rehabilitation (HD 28-30)		
12	Iliamna - Nondalton Road	6,000,000	
13	Completion (HD 36)		
14	Juneau - Amalga Harbor	3,500,000	
15	Road and Bridges		
16	Reconstruction and		
17	Replacements (HD 31-32)		
18	Juneau - Back Loop Road -	800,000	
19	Shared Use Path		
20	Rehabilitation (HD 31-32)		
21	Juneau - Egan Drive	4,200,000	
22	Illumination - 10th to		
23	McNugget Intersection (HD		
24	31-32)		
25	Juneau - Egan Drive	2,000,000	
26	Improvements - Main Street		
27	to 10th Street (HD 31-32)		
28	Juneau - Fritz Cove Road	600,000	
29	Rehabilitation and Repair		
30	(HD 31-32)		
31	Juneau - Glacier Highway -	5,500,000	
32	Separated Multi-Use Path		
33	to University of Alaska		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Southeast (HD 31-32)				
4	Juneau - Riverside Drive	2,000,000			
5	Rehabilitation (HD 31-32)				
6	Ketchikan - Waterfront	400,000			
7	Promenade (HD 33)				
8	Material Site Management	2,500,000			
9	Program (HD 1-40)				
10	Nenana - Little Goldstream	1,500,000			
11	Creek Bridge Replacement				
12	(HD 38)				
13	Ninilchik - Village Bridge	500,000			
14	Replacement (HD 28-30)				
15	Nome - Doyle Road	2,000,000			
16	Improvements (HD 39)				
17	Northern Region - National	15,000,000			
18	Highway System and				
19	Non-National Highway				
20	System Pavement and Bridge				
21	Refurbishment (HD 1-40)				
22	Northern Region - Signal	3,000,000			
23	Interconnect (HD 1-40)				
24	Palmer-Wasilla Highway -	4,000,000			
25	Pavement Preservation -				
26	Parks Highway to				
27	Knik-Goose Bay Road (HD				
28	7-11)				
29	Parks Highway - Milepost	29,000,000			
30	43.5 to 52.3 Reconstruction				
31	- Lucas Road to Big Lake				
32	Cutoff (HD 7-11)				
33	Parks Highway - Milepost	20,000,000			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	194 - Broad Pass Railroad				
4	Overcrossing (HD 7-11)				
5	Petersburg - Haugen Drive	3,300,000			
6	and Bike Path Improvements				
7	(HD 31-32)				
8	Richardson Highway -	27,000,000			
9	Milepost 159 to 167				
10	Reconstruction (HD 6)				
11	Richardson Highway -	12,000,000			
12	Milepost 257 to 265				
13	Reconstruction and Jarvis				
14	Creek Bridge Replacement				
15	(HD 6)				
16	Richardson Highway -	7,000,000			
17	Milepost 353 to 357 Access				
18	(HD 1-5)				
19	Selawik - East Fork and	1,100,000			
20	West Fork Selawik				
21	Footbridge Rehabilitation				
22	(HD 40)				
23	Seward Highway - Anchorage	350,000			
24	to Portage Glacier Road				
25	Intelligent Transportation				
26	System Project (HD 11-27)				
27	Seward Highway - Avalanche	400,000			
28	Detection Project (HD				
29	28-30)				
30	Seward Highway - Milepost	36,000,000			
31	99 to 104 - Bird and Indian				
32	Improvements (HD 11-27)				
33	Soldotna - Kalifornsky	4,000,000			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Beach Road - Milepost 16 to				
4	22.2 - Paving				
5	Rehabilitation and				
6	Signalization (HD 28-30)				
7	Southeast Region - National	5,000,000			
8	Highway System and				
9	Non-National Highway				
10	System Pavement and Bridge				
11	Refurbishment (HD 31-34)				
12	Statewide - Civil Rights	300,000			
13	Program (HD 1-40)				
14	Statewide - Geographic	2,000,000			
15	Information System Enabled				
16	Highway Crash System (HD				
17	1-40)				
18	Statewide - Geographic	2,000,000			
19	Information System Enabled				
20	Traffic Monitoring System				
21	- Highways (HD 1-40)				
22	Statewide - Highway Data	2,000,000			
23	Equipment Acquisition and				
24	Installation (HD 1-40)				
25	Statewide - Highway Fuel	100,000			
26	Tax Enforcement (HD 1-40)				
27	Statewide - Highway Safety	30,000,000			
28	Improvement Program				
29	(HSIP) (HD 1-40)				
30	Statewide - National	750,000			
31	Highway Institute and				
32	Transit Institute Training				
33	(HD 1-40)				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide - Planning Work	8,000,000		
4	Program (HD 1-40)			
5	Statewide - Research	1,300,000		
6	Program (HD 1-40)			
7	Statewide - Roadway Data	750,000		
8	Collection (HD 1-40)			
9	Statewide - Temperature	200,000		
10	Data Probe Network (HD			
11	1-40)			
12	Statewide - Trenchless	2,000,000		
13	Culvert Construction			
14	Research (HD 1-40)			
15	Statewide - Unstable Slope	1,500,000		
16	Management (HD 1-40)			
17	Statewide - Urban Planning	1,100,000		
18	Program (HD 1-40)			
19	Sterling Highway - Milepost	4,000,000		
20	150 to 157 Erosion Response			
21	(HD 28-30)			
22	Surface Transportation	60,000,000		
23	Preconstruction (HD 1-40)			
24	Takotna - Gold Creek	3,200,000		
25	Bridge and Tatalina Bridge			
26	Replacement (HD 38)			
27	Tok Cutoff - Tok River	12,000,000		
28	Bridge Replacement (HD 39)			
29	Whittier Tunnel -	2,500,000		
30	Maintenance and Operations			
31	(HD 35)			
32	Ketchikan - Replacement of	10,000,000		
33	Water Street Trestle No. 2			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	(HD 33)			
4	Parks Highway - Milepost	1,500,000		
5	163-305 Passing Lanes (HD			
6	7-11)			
7	Saint Mary's/ Mountain	10,000,000		
8	Village - Road			
9	Rehabilitation (HD 38)			
10	Wrangell - Evergreen Road	5,000,000		
11	Improvements and			
12	Pedestrian Access (HD 33)			
13	Deferred Maintenance,		26,230,000	26,230,000
14	Renewal, Repair and			
15	Equipment			
16	Alaska Marine Highway	2,793,300		
17	System Deferred			
18	Maintenance (HD 1-40)			
19	Aviation Deferred	3,258,900		
20	Maintenance (HD 1-40)			
21	Harbors Deferred	1,555,700		
22	Maintenance (HD 1-40)			
23	Highways Deferred	15,735,700		
24	Maintenance (HD 1-40)			
25	Statewide Facilities	2,886,400		
26	Deferred Maintenance (HD			
27	1-40)			
28		* * * * *	* * * * *	
29		* * * * * University of Alaska * * * * *		
30		* * * * *	* * * * *	
31	Alaska Center for Energy		2,500,000	2,500,000
32	and Power - Statewide			
33	Energy Solutions (HD 1-5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Juneau Campus Mining	88,700	88,700	
4	Workforce Development (HD			
5	31-32)			
6	UAF Cold Climate Housing	1,300,000	1,300,000	
7	Research Center Sustainable			
8	Village Phase 2-4 (HD 1-5)			
9	Deferred Maintenance			
10	Deferred Maintenance,	30,000,000	30,000,000	
11	Renewal, Repair and			
12	Equipment (HD 1-40)			
13		*****	*****	
14		***** Alaska Court System *****		
15		*****	*****	
16	Anchorage Campus Court	5,800,000	5,800,000	
17	Renovation (HD 11-27)			
18	Court Security Projects	1,000,000	1,000,000	
19	(HD 1-40)			
20	Electronic Filing/Records	5,900,000	5,900,000	
21	Management System (HD			
22	1-40)			
23	Deferred Maintenance,	2,420,000	2,420,000	
24	Renewal, Repair and			
25	Equipment			
26	Anchorage - Boney	1,633,300		
27	Courthouse Deferred			
28	Maintenance (HD 11-27)			
29	Anchorage - Snowden	75,000		
30	Administration Building			
31	Deferred Maintenance (HD			
32	11-27)			
33	Fairbanks - Courthouse	213,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Deferred Maintenance (HD		
4	1-5)		
5	Fort Yukon - Court and	105,000	
6	Office Building Deferred		
7	Maintenance (HD 39)		
8	Kenai - Courthouse Deferred	200,000	
9	Maintenance (HD 28-30)		
10	Palmer - Courthouse	75,000	
11	Deferred Maintenance (HD		
12	7-11)		
13	Sitka - Court and Office	118,000	
14	Building Deferred		
15	Maintenance (HD 34)		
16	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	24,761,470
6 1017 Group Health and Life Benefits Fund	783,100
7 1029 Public Employees Retirement Trust Fund	919,500
8 1034 Teachers Retirement Trust Fund	371,900
9 1042 Judicial Retirement System	9,400
10 1045 National Guard Retirement System	30,500
11 1147 Public Building Fund	3,000,000
12 *** Total Agency Funding ***	\$29,875,870
13 Department of Commerce, Community and Economic Development	
14 1002 Federal Receipts	11,000,000
15 1003 General Fund Match	60,000
16 1004 Unrestricted General Fund Receipts	263,809,579
17 1140 Alaska Industrial Development and Export Authority Dividend	9,245,000
18 1197 Alaska Capital Income Fund	87,170,000
19 1201 Commercial Fisheries Entry Commission Receipts	4,200,000
20 1202 Anatomical Gift Awareness Fund	70,000
21 1206 Commercial Passenger Vessel Tax	1,500,000
22 1210 Renewable Energy Grant Fund	25,000,000
23 *** Total Agency Funding ***	\$402,054,579
24 Department of Corrections	
25 1004 Unrestricted General Fund Receipts	6,565,000
26 *** Total Agency Funding ***	\$6,565,000
27 Department of Education and Early Development	
28 1004 Unrestricted General Fund Receipts	45,836,057
29 1222 REAA Fund	71,180,482
30 *** Total Agency Funding ***	\$117,016,539
31 Department of Environmental Conservation	

1	1002 Federal Receipts	42,250,000
2	1003 General Fund Match	8,750,000
3	1004 Unrestricted General Fund Receipts	24,676,434
4	1075 Alaska Clean Water Fund	704,000
5	1100 Alaska Drinking Water Fund	2,692,800
6	1108 Statutory Designated Program Receipts	500,000
7	*** Total Agency Funding ***	\$79,573,234
8	Department of Fish and Game	
9	1002 Federal Receipts	2,250,000
10	1003 General Fund Match	750,000
11	1004 Unrestricted General Fund Receipts	11,855,000
12	1201 Commercial Fisheries Entry Commission Receipts	2,000,000
13	*** Total Agency Funding ***	\$16,855,000
14	Department of Health and Social Services	
15	1002 Federal Receipts	33,526,200
16	1003 General Fund Match	2,861,000
17	1004 Unrestricted General Fund Receipts	20,807,800
18	*** Total Agency Funding ***	\$57,195,000
19	Department of Labor and Workforce Development	
20	1004 Unrestricted General Fund Receipts	6,968,000
21	*** Total Agency Funding ***	\$6,968,000
22	Department of Law	
23	1004 Unrestricted General Fund Receipts	1,800,000
24	*** Total Agency Funding ***	\$1,800,000
25	Department of Military and Veterans Affairs	
26	1002 Federal Receipts	18,621,500
27	1003 General Fund Match	2,548,500
28	1004 Unrestricted General Fund Receipts	7,431,500
29	*** Total Agency Funding ***	\$28,601,500
30	Department of Natural Resources	
31	1002 Federal Receipts	7,750,000

1	1003	General Fund Match	150,000
2	1004	Unrestricted General Fund Receipts	12,092,500
3	1108	Statutory Designated Program Receipts	2,500,000
4	1140	Alaska Industrial Development and Export Authority Dividend	2,500,000
5	1195	Special Vehicle Registration Receipts	250,000
6	1197	Alaska Capital Income Fund	7,000,000
7		*** Total Agency Funding ***	\$32,242,500
8		Department of Public Safety	
9	1002	Federal Receipts	1,000,000
10	1004	Unrestricted General Fund Receipts	4,882,000
11	1134	Fish and Game Criminal Fines and Penalties	200,000
12		*** Total Agency Funding ***	\$6,082,000
13		Department of Revenue	
14	1002	Federal Receipts	13,943,900
15	1003	General Fund Match	74,100
16	1004	Unrestricted General Fund Receipts	80,500,000
17	1050	Permanent Fund Dividend Fund	1,630,000
18	1105	Permanent Fund Gross Receipts	55,000
19		*** Total Agency Funding ***	\$96,203,000
20		Department of Transportation and Public Facilities	
21	1002	Federal Receipts	793,882,272
22	1003	General Fund Match	52,600,000
23	1004	Unrestricted General Fund Receipts	67,946,500
24	1026	Highways Equipment Working Capital Fund	15,000,000
25	1027	International Airports Revenue Fund	14,714,728
26	1061	Capital Improvement Project Receipts	1,900,000
27	1082	AMHS Vessel Replacement Fund	10,000,000
28	1108	Statutory Designated Program Receipts	12,000,000
29	1140	Alaska Industrial Development and Export Authority Dividend	9,000,000
30		*** Total Agency Funding ***	\$977,043,500
31		University of Alaska	

1	1004 Unrestricted General Fund Receipts	32,588,700
2	1048 University of Alaska Restricted Receipts	1,300,000
3	*** Total Agency Funding ***	\$33,888,700
4	Alaska Court System	
5	1004 Unrestricted General Fund Receipts	15,120,000
6	*** Total Agency Funding ***	\$15,120,000
7	***** Total Budget *****	\$1,907,084,422

8 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	67,793,600
6 1004 Unrestricted General Fund Receipts	627,640,540
7 1140 Alaska Industrial Development and Export 8 Authority Dividend	20,745,000
9 ***Total Unrestricted General Funds***	\$716,179,140
10 Designated General Funds	
11 1048 University of Alaska Restricted Receipts	1,300,000
12 1050 Permanent Fund Dividend Fund	1,630,000
13 1082 AMHS Vessel Replacement Fund	10,000,000
14 1134 Fish and Game Criminal Fines and Penalties	200,000
15 1195 Special Vehicle Registration Receipts	250,000
16 1197 Alaska Capital Income Fund	94,170,000
17 1201 Commercial Fisheries Entry Commission 18 Receipts	6,200,000
19 1202 Anatomical Gift Awareness Fund	70,000
20 1210 Renewable Energy Grant Fund	25,000,000
21 1222 REAA Fund	71,180,482
22 ***Total Designated General Funds***	\$210,000,482
23 Other Non-Duplicated Funds	
24 1017 Group Health and Life Benefits Fund	783,100
25 1027 International Airports Revenue Fund	14,714,728
26 1029 Public Employees Retirement Trust Fund	919,500
27 1034 Teachers Retirement Trust Fund	371,900
28 1042 Judicial Retirement System	9,400
29 1045 National Guard Retirement System	30,500
30 1105 Permanent Fund Gross Receipts	55,000
31 1108 Statutory Designated Program Receipts	15,000,000

1	1206 Commercial Passenger Vessel Tax	1,500,000
2	***Total Other Non-Duplicated Funds***	\$33,384,128
3	Federal Funds	
4	1002 Federal Receipts	924,223,872
5	***Total Federal Funds***	\$924,223,872
6	Other Duplicated Funds	
7	1026 Highways Equipment Working Capital Fund	15,000,000
8	1061 Capital Improvement Project Receipts	1,900,000
9	1075 Alaska Clean Water Fund	704,000
10	1100 Alaska Drinking Water Fund	2,692,800
11	1147 Public Building Fund	3,000,000
12	***Total Other Duplicated Funds***	\$23,296,800

13 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Geologic Materials	17,500,000	15,000,000
11	Center Replacement		2,500,000
12	Facility Phase 2 of 4 (HD		
13	1-40)		
14	*****		*****
15	***** Department of Commerce, Community and Economic Development *****		
16	*****		*****
17	Petersburg Borough	600,000	600,000
18	Organizational Grant (HD		
19	31-32)		
20	Alaska Energy Authority -		
21	Energy Generation Projects		
22	Susitna-Watana	95,200,000	95,200,000
23	Hydroelectric Project (HD		
24	7-30)		
25	*****		*****
26	***** Department of Environmental Conservation *****		
27	*****		*****
28	Tsunami Marine Debris	1,000,000	1,000,000
29	Cleanup (HD 1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	*****
		***** Department of Revenue *****		
		*****	*****	
6	Alaska Housing Finance			
7	Corporation			
8	AHFC San Roberto/Mountain	25,200,000	3,200,000	22,000,000
9	View Development (HD			
10	11-27)			
11		*****	*****	
12		***** University of Alaska *****		
13		*****	*****	
14	Engineering Buildings	30,000,000	30,000,000	
15	UAA Engineering Building	15,000,000		
16	Construction and Renovation			
17	(HD 11-27)			
18	UAF Engineering Building	15,000,000		
19	Construction and Renovation			
20	(HD 1-5)			
21	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	15,000,000
6 1108 Statutory Designated Program Receipts	2,500,000
7 *** Total Agency Funding ***	\$17,500,000
8 Department of Commerce, Community and Economic Development	
9 1004 Unrestricted General Fund Receipts	600,000
10 1213 Alaska Housing Capital Corporation Receipts	95,200,000
11 *** Total Agency Funding ***	\$95,800,000
12 Department of Environmental Conservation	
13 1002 Federal Receipts	1,000,000
14 *** Total Agency Funding ***	\$1,000,000
15 Department of Revenue	
16 1004 Unrestricted General Fund Receipts	3,200,000
17 1113 Alaska Housing Finance Corporation Statewide Bonds	22,000,000
18 *** Total Agency Funding ***	\$25,200,000
19 University of Alaska	
20 1004 Unrestricted General Fund Receipts	30,000,000
21 *** Total Agency Funding ***	\$30,000,000
22 * * * * * Total Budget * * * * *	\$169,500,000

23 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	48,800,000
6	1213 Alaska Housing Capital Corporation Receipts	95,200,000
7	***Total Unrestricted General Funds***	\$144,000,000
8	Designated General Funds	
9	***Total Designated General Funds***	\$0
10	Other Non-Duplicated Funds	
11	1108 Statutory Designated Program Receipts	2,500,000
12	1113 Alaska Housing Finance Corporation	22,000,000
13	Statewide Bonds	
14	***Total Other Non-Duplicated Funds***	\$24,500,000
15	Federal Funds	
16	1002 Federal Receipts	1,000,000
17	***Total Federal Funds***	\$1,000,000
18	Other Duplicated Funds	
19	***Total Other Duplicated Funds***	\$0
20	(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 7.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in section 8 of this Act to the agencies named for the purposes
 3 expressed for the fiscal year beginning July 1, 2012 and ending June 30, 2013, unless
 4 otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction
 5 set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
7			
8			
9	* * * * *	* * * * *	
10	* * * * *	Department of Commerce, Community and Economic Development	* * * * *
11	* * * * *		* * * * *
12	Community and Regional	-48,500	-48,500
13	Affairs		
14	Community and Regional	-48,500	
15	Affairs		
16	Corporations, Business and	-49,100	-49,100
17	Professional Licensing		
18	Corporations, Business and	-49,100	
19	Professional Licensing		
20	Investments	-20,400	-20,400
21	Investments	-20,400	
22	Alcoholic Beverage Control	62,500	112,500
23	Board		-50,000
24	Alcoholic Beverage Control	62,500	
25	Board		
26	Alaska Industrial	200,000	200,000
27	Development and Export		
28	Authority		
29	Alaska Industrial	200,000	
30	Development and Export		
31	Authority		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Regulatory Commission of		-113,100	-113,100
4	Alaska			
5	Regulatory Commission of	-113,100		
6	Alaska			
7		*****	*****	
8		*****	Department of Corrections	*****
9		*****	*****	
10	Population Management		1,258,900	1,244,000
11	Correctional Academy	3,900		
12	Inmate Transportation	10,600		
13	Anchorage Correctional	214,400		
14	Complex			
15	Anvil Mountain Correctional	51,000		
16	Center			
17	Combined Hiland Mountain	90,300		
18	Correctional Center			
19	Fairbanks Correctional	86,200		
20	Center			
21	Goose Creek Correctional	152,200		
22	Center			
23	Ketchikan Correctional	34,400		
24	Center			
25	Lemon Creek Correctional	67,400		
26	Center			
27	Matanuska-Susitna	37,900		
28	Correctional Center			
29	Palmer Correctional Center	102,900		
30	Spring Creek Correctional	177,300		
31	Center			
32	Wildwood Correctional	108,000		
33	Center			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Yukon-Kuskokwim	98,700		
4	Correctional Center			
5	Point MacKenzie	23,700		
6	Correctional Farm			
7	Offender Habilitation		-525,900	-525,900
8	Substance Abuse Treatment	-342,600		
9	Program			
10	Sex Offender Management	-183,300		
11	Program			
12		* * * * *	* * * * *	
13		* * * * *	Department of Fish and Game	* * * * *
14		* * * * *	* * * * *	
15	Commercial Fisheries		-40,000	-40,000
16	Headquarters Fisheries	-40,000		
17	Management			
18	Wildlife Conservation		-396,300	396,300
19	Wildlife Conservation	0		
20	Hunter Education Public	0		
21	Shooting Ranges			
22		* * * * *	* * * * *	
23		* * * * *	Department of Health and Social Services	* * * * *
24		* * * * *	* * * * *	
25	Alaska Pioneer Homes		460,000	498,000
26	Pioneer Homes	460,000		-38,000
27	Children's Services		3,390,000	4,975,000
28	Front Line Social Workers	3,390,000		-1,585,000
29	Foster Care Base Rate	0		
30	Subsidized Adoptions &	0		
31	Guardianship			
32	Health Care Services		-60,000	60,000
33	Health Facilities Licensing	0		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	and Certification			
4	Juvenile Justice	400,000	400,000	
5	McLaughlin Youth Center	400,000		
6	Public Assistance	1,720,000	925,000	795,000
7	Alaska Temporary	795,000		
8	Assistance Program			
9	General Relief Assistance	925,000		
10	Public Health	75,000	75,000	
11	Bureau of Vital Statistics	75,000		
12	Senior and Disabilities	137,000	137,000	
13	Services			
14	General Relief/Temporary	137,000		
15	Assisted Living			
16	Departmental Support	1,154,900		1,154,900
17	Services			
18	Commissioner's Office	1,154,900		
19	Medicaid Services	-25,000,000	-25,000,000	
20	Health Care Medicaid	-25,000,000		
21	Services			
22	*****		*****	
23	***** Department of Labor and Workforce Development *****			
24	*****		*****	
25	Commissioner and	942,900	942,900	
26	Administrative Services			
27	Leasing	942,900		
28	*****		*****	
29	***** Department of Natural Resources *****			
30	*****		*****	
31	Oil & Gas	-88,700	-88,700	
32	Oil & Gas	-88,700		
33	Land & Water Resources	-440,000	-440,000	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Mining, Land & Water	-350,000		
4	Geological & Geophysical	-90,000		
5	Surveys			
6	Parks & Outdoor Recreation		-22,000	-22,000
7	Parks Management & Access	-22,000		
8		*****	*****	
9		*****	Department of Public Safety	*****
10		*****	*****	
11	Alaska State Troopers		115,800	1,655,800
12	Special Projects	0		-1,540,000
13	Rural Trooper Housing	160,000		
14	Alaska State Trooper	-44,200		
15	Detachments			
16		*****	*****	
17		*****	Department of Revenue	*****
18		*****	*****	
19	Taxation and Treasury		-54,300	-54,300
20	Tax Division	-54,300		
21		*****	*****	
22		*****	Department of Transportation and Public Facilities	*****
23		*****	*****	
24	Design, Engineering and		107,300	107,300
25	Construction			
26	Statewide Design and	-117,700		
27	Engineering Services			
28	Central Design and	125,000		
29	Engineering Services			
30	Central Region Construction	100,000		
31	and CIP Support			
32	Highways, Aviation and		759,700	759,700
33	Facilities			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Central Region Highways and	824,700		
4	Aviation			
5	Northern Region Highways	-65,000		
6	and Aviation			
7	Marine Highway System		200,000	200,000
8	Marine Vessel Operations	200,000		
9		*****	*****	
10		*****	Alaska Court System	*****
11		*****	*****	
12	Alaska Court System		526,900	526,900
13	Trial Courts	526,900		
14	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	-48,500
6 1005 General Fund/Program Receipts	112,500
7 1007 Interagency Receipts	-50,000
8 1102 Alaska Industrial Development & Export	200,000
9 Authority Receipts	
10 1141 Regulatory Commission of Alaska Receipts	-113,100
11 1156 Receipt Supported Services	-49,100
12 1223 Commercial Charter Fisheries RLF	-4,500
13 1224 Mariculture RLF	-4,500
14 1225 Community Quota Entity RLF	-9,100
15 1227 Alaska Microloan ROF	-2,300
16 *** Total Agency Funding ***	\$31,400
17 Department of Corrections	
18 1002 Federal Receipts	14,900
19 1004 Unrestricted General Fund Receipts	718,100
20 *** Total Agency Funding ***	\$733,000
21 Department of Fish and Game	
22 1004 Unrestricted General Fund Receipts	-40,000
23 1005 General Fund/Program Receipts	-396,300
24 1024 Fish and Game Fund	396,300
25 *** Total Agency Funding ***	\$-40,000
26 Department of Health and Social Services	
27 1002 Federal Receipts	-2,190,000
28 1003 General Fund Match	390,000
29 1004 Unrestricted General Fund Receipts	-18,568,000
30 1005 General Fund/Program Receipts	128,000
31 1007 Interagency Receipts	-38,000

1	1108 Statutory Designated Program Receipts	60,000
2	1188 Federal Unrestricted Receipts	2,554,900
3	*** Total Agency Funding ***	\$-17,663,100
4	Department of Labor and Workforce Development	
5	1004 Unrestricted General Fund Receipts	942,900
6	*** Total Agency Funding ***	\$942,900
7	Department of Natural Resources	
8	1004 Unrestricted General Fund Receipts	-200,700
9	1153 State Land Disposal Income Fund	-350,000
10	*** Total Agency Funding ***	\$-550,700
11	Department of Public Safety	
12	1004 Unrestricted General Fund Receipts	1,495,800
13	1005 General Fund/Program Receipts	160,000
14	1061 Capital Improvement Project Receipts	-1,540,000
15	*** Total Agency Funding ***	\$115,800
16	Department of Revenue	
17	1004 Unrestricted General Fund Receipts	-54,300
18	*** Total Agency Funding ***	\$-54,300
19	Department of Transportation and Public Facilities	
20	1004 Unrestricted General Fund Receipts	1,067,000
21	*** Total Agency Funding ***	\$1,067,000
22	Alaska Court System	
23	1004 Unrestricted General Fund Receipts	526,900
24	*** Total Agency Funding ***	\$526,900
25	***** Total Budget *****	\$-14,891,100

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	390,000
6 1004 Unrestricted General Fund Receipts	-14,160,800
7 ***Total Unrestricted General Funds***	\$-13,770,800
8 Designated General Funds	
9 1005 General Fund/Program Receipts	4,200
10 1141 Regulatory Commission of Alaska Receipts	-113,100
11 1153 State Land Disposal Income Fund	-350,000
12 1156 Receipt Supported Services	-49,100
13 1223 Commercial Charter Fisheries RLF	-4,500
14 1224 Mariculture RLF	-4,500
15 1225 Community Quota Entity RLF	-9,100
16 1227 Alaska Microloan ROF	-2,300
17 ***Total Designated General Funds***	\$-528,400
18 Other Non-Duplicated Funds	
19 1024 Fish and Game Fund	396,300
20 1102 Alaska Industrial Development & Export	200,000
21 Authority Receipts	
22 1108 Statutory Designated Program Receipts	60,000
23 ***Total Other Non-Duplicated Funds***	\$656,300
24 Federal Funds	
25 1002 Federal Receipts	-2,175,100
26 1188 Federal Unrestricted Receipts	2,554,900
27 ***Total Federal Funds***	\$379,800
28 Other Duplicated Funds	
29 1007 Interagency Receipts	-88,000
30 1061 Capital Improvement Project Receipts	-1,540,000
31 ***Total Other Duplicated Funds***	\$-1,628,000

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. The sum of \$300,000 is appropriated
 2 from the general fund to the Department of Administration for operating costs related to labor
 3 contract negotiations and arbitration support for the fiscal years ending June 30, 2013,
 4 June 30, 2014, and June 30, 2015.

5 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. (a) Section 10, ch. 29, SLA 2008, page
 6 67, lines 3 - 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 [INSTALLATION OF CAPSTONE	125,000	125,000
10 AVIONICS FOR] Wildlife Conservation		
11 Aircraft <u>Maintenance</u> (HD 1-40)		

12 (b) Section 1, ch. 17, SLA 2012, page 117, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Wild/Hatchery Salmon	<u>5,500,000</u>	3,500,000	<u>2,000,000</u>
16 Management Tools (HD 1-40)	[3,500,000]		

17 * **Sec. 12.** DEPARTMENT OF LAW. (a) The sum of \$6,141,300 is appropriated from the
 18 general fund to the Department of Law, civil division, deputy attorney general's office, for the
 19 purpose of paying judgments and settlements against the state for the fiscal year ending
 20 June 30, 2013.

21 (b) The amount necessary, after application of the amount appropriated in (a) of this
 22 section, to pay judgments awarded against the state on or before June 30, 2013, is
 23 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 24 general's office, for the purpose of paying judgments against the state for the fiscal year
 25 ending June 30, 2013.

26 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
 27 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA
 28 2012 (Department of Law, BP corrosion, outside counsel, document management, experts,
 29 and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case -
 30 \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining,
 31 for outside counsel and experts for the fiscal year ending June 30, 2014.

1 * **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 22(c), ch. 14, SLA
2 2009, as amended by sec. 11(c), ch. 1, FSSLA 2011, and sec. 12, ch. 5, SLA 2012, is
3 amended to read:

4 (c) Section 12, ch. 14, SLA 2009, lapses June 30, 2015 [2013].

5 (b) The amount necessary to pay for fire suppression activities, estimated to be
6 \$5,300,000, is appropriated from the general fund to the Department of Natural Resources,
7 fire suppression activities, for the fiscal year ending June 30, 2013.

8 * **Sec. 14.** DEPARTMENT OF REVENUE. (a) The unexpended and unobligated balances
9 of the following appropriations, estimated to be a total of \$9,764,000, are reappropriated to
10 the Alaska Housing Finance Corporation for the San Roberto and Mountain View
11 development project:

12 (1) sec. 4, ch. 30, SLA 2007, page 103, lines 16 - 17 (Department of Revenue,
13 Alaska Housing Finance Corporation, Loussac Manor renovation and replacement -
14 \$2,336,000);

15 (2) sec. 13, ch. 29, SLA 2008, page 157, lines 10 - 12 (Department of
16 Revenue, Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and
17 replacement phase 2 - \$2,336,000); and

18 (3) sec. 1, ch. 15, SLA 2009, page 20, lines 16 - 18 (Department of Revenue,
19 Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and replacement -
20 phase 3 - \$5,656,000).

21 (b) The unexpended and unobligated balance, estimated to be \$1,878,294, of the
22 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 97, lines 20 - 23 (Department of
23 Revenue, payment card industry data security standards statewide compliance - \$2,000,000) is
24 reappropriated to the Department of Revenue for oil and gas fiscal systems analysis and work
25 related to the commercialization of oil and gas resources.

26 * **Sec. 15.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
27 sum of \$750,000 is appropriated from the general fund to the Department of Transportation
28 and Public Facilities for the purpose of paying costs associated with Ruth Burnett Sport Fish
29 Hatchery litigation for the fiscal years ending June 30, 2013, and June 30, 2014.

30 (b) The unexpended and unobligated balance on June 30, 2012, of the general fund
31 program receipts collected by the Department of Transportation and Public Facilities for the

1 sale or lease of excess right-of-way is appropriated to the Department of Transportation and
2 Public Facilities for payment of federal highway program costs under 23 U.S.C. for the fiscal
3 year ending June 30, 2013.

4 (c) The unexpended and unobligated federal receipt balance, not to exceed
5 \$15,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
6 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in
7 compliance with the program review procedures of AS 37.07.080(h) (Department of
8 Transportation and Public Facilities, surface transportation program, national highway system
9 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is
10 reappropriated to the Department of Transportation and Public Facilities for improvements at
11 the Ambler Airport.

12 (d) The unexpended and unobligated federal receipt balance, not to exceed
13 \$5,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
14 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in
15 compliance with the program review procedures of AS 37.07.080(h) (Department of
16 Transportation and Public Facilities, surface transportation program, national highway system
17 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is
18 reappropriated to the Department of Transportation and Public Facilities for Kotzebue airport
19 and runway safety area improvements.

20 (e) The unexpended and unobligated federal receipt balance, not to exceed
21 \$40,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
22 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in
23 compliance with the program review procedures of AS 37.07.080(h) (Department of
24 Transportation and Public Facilities, surface transportation program, national highway system
25 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is
26 reappropriated to the Department of Transportation and Public Facilities for Anchorage
27 Metropolitan Area Transportation Solutions, Dowling Road West extension and
28 reconstruction.

29 (f) If the amount available for appropriation in (c) - (e) of this section is less than
30 \$60,000,000, the appropriations made in (c) - (e) of this section shall be reduced in proportion
31 to the amount of the shortfall.

1 * **Sec. 16. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated balance,
2 estimated to be \$250,000, of the appropriation made in sec. 28(a), ch. 17, SLA 2012 (Office
3 of the Governor, redistricting board, legal and other costs relating to redistricting matters -
4 \$1,000,000) is reappropriated to the Office of the Governor, redistricting board, for legal and
5 other costs relating to redistricting matters for the fiscal years ending June 30, 2014, and
6 June 30, 2015.

7 (b) The unexpended and unobligated general fund balance, not to exceed \$500,000, of
8 the appropriation made in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page
9 17, line 13 (Office of the Governor, elections, elections - \$7,855,900) is reappropriated to the
10 Office of the Governor, elections, for redistricting costs for the fiscal years ending June 30,
11 2014, and June 30, 2015.

12 (c) The sum of \$1,750,000 is appropriated from the general fund to the Office of the
13 Governor, redistricting board, for legal and other costs relating to redistricting matters for the
14 fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.

15 (d) The unexpended and unobligated balances, estimated to be a total of \$738,000, of
16 the appropriations made in sec. 1, ch. 15, SLA 2012, page 16, line 16 (Office of the Governor,
17 commissions/special offices - \$2,547,800), sec. 1, ch. 15, SLA 2012, page 16, line 18 (Office
18 of the Governor, executive operations - \$18,757,600), sec. 1, ch. 15, SLA 2012, page 16, lines
19 29 - 30 (Office of the Governor, Office of the Governor state facilities rent - \$1,221,800), and
20 sec. 1, ch. 15, SLA 2012, page 17, lines 3 - 4 (Office of the Governor, office of management
21 and budget - \$2,751,100), and the unexpended and unobligated balance, after the
22 appropriation made in (b) of this section, estimated to be \$75,000, of the appropriation made
23 in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page 17, line 13 (Office of the
24 Governor, elections, elections - \$7,855,900) are reappropriated to the Office of the Governor
25 for facilities repairs and maintenance, security, and computer systems improvements.

26 * **Sec. 17. UNIVERSITY OF ALASKA.** (a) The proceeds from the sale of the Diplomacy
27 Building by the University of Alaska are appropriated to the University of Alaska for the
28 purchase and improvement of the Bragaw Office Complex in Anchorage.

29 (b) The proceeds of the revenue bonds issued by the University of Alaska for the
30 purchase and improvement of the Bragaw Office Complex in Anchorage are appropriated to
31 the University of Alaska for the purchase and improvement of the Bragaw Office Complex in

1 Anchorage.

2 * **Sec. 18.** DEBT AND OTHER OBLIGATIONS. (a) Section 23(i), ch. 15, SLA 2012, is
3 amended to read:

4 (i) The sum of \$41,208,341 is appropriated to the state bond committee for
5 payment of debt service and trustee fees on outstanding international airports revenue
6 bonds for the fiscal year ending June 30, 2013, from the following sources in the
7 amounts stated:

8 SOURCE	9 AMOUNT
10 International Airports Revenue Fund	<u>\$22,078,578</u>
11 (AS 37.15.430(a))	[\$32,078,578]
12 <u>International Airports Construction Fund</u>	<u>10,000,000</u>
13 <u>(AS 37.15.420(a))</u>	
14 Passenger facility charge	8,700,000
15 ALIAS <u>2010D</u> [2012D] Build America Bonds	429,763
16 federal interest subsidy	

16 (b) Section 23(k), ch. 15, SLA 2012, is amended to read:

17 (k) The sum of **\$115,386,300** [\$120,386,300] is appropriated to the
18 Department of Education and Early Development for state aid for costs of school
19 construction under AS 14.11.100 for the fiscal year ending June 30, 2013, from the
20 following sources:

21 General fund	<u>\$93,586,300</u>
	[\$98,586,300]
23 School Fund (AS 43.50.140)	21,800,000

24 * **Sec. 19.** RATIFICATIONS OF CERTAIN EXPENDITURES. The expenditures by the
25 Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2012
26 (AR 37313-12 Fire General Fund) are ratified in the amount of \$2,927,446.05.

27 * **Sec. 20.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
28 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
29 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
30 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
31 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,

1 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
2 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
3 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
4 conditioned on compliance with the program review provisions of AS 37.07.080(h).

5 (b) If federal or other program receipts as defined in AS 37.05.146 and in
6 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
7 funds for the affected program may be reduced by the excess if the reductions are consistent
8 with applicable federal statutes.

9 (c) If federal or other program receipts as defined in AS 37.05.146 and in
10 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
11 appropriation is reduced by the amount of the shortfall in receipts.

12 * **Sec. 21. FUND CAPITALIZATION.** (a) The sum of \$25,000,000 is appropriated from the
13 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
14 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

15 (b) The sum of \$2,000,000 is appropriated from the general fund to the emerging
16 energy technology fund (AS 42.45.375).

17 (c) The sum of \$3,400,000 is appropriated from the general fund to the disaster relief
18 fund (AS 26.23.300(a)).

19 (d) The sum of \$10,000,000 is appropriated from the general fund to the Knik Arm
20 Crossing fund (AS 19.75.345).

21 (e) The unexpended and unobligated balances, estimated to be a total of \$25,004,947,
22 of the appropriations made in sec. 1, ch. 17, SLA 2012, page 131, lines 13 - 16 (Department
23 of Revenue, Alaska Housing Finance Corporation, Alaska Gasline Development Corporation,
24 year 3 in-state gas project - \$21,000,000) and sec. 4, ch. 5, FSSLA 2011, page 137, line 32,
25 through page 138, line 4 (Department of Revenue, Alaska Housing Finance Corporation,
26 Alaska Gasline Development Corporation, year 2 in-state gas project - \$21,000,000) are
27 reappropriated to the in-state natural gas pipeline fund (AS 31.25.100).

28 (f) The sum of \$25,000,000 is appropriated from the general fund to the in-state
29 natural gas pipeline fund (AS 31.25.100).

30 * **Sec. 22. FUND TRANSFERS.** (a) The sum of \$25,000,000 is appropriated from the
31 general fund to the renewable energy grant fund (AS 42.45.045(a)).

1 (b) The sum of \$35,200,000 is appropriated from the general fund to the regional
2 educational attendance area school fund (AS 14.11.030(a)).

3 (c) An amount equal to the revenue collected from the following sources during the
4 fiscal year ending June 30, 2013, is appropriated to the fish and game fund (AS 16.05.100):

5 (1) range fees collected at shooting ranges operated by the Department of Fish
6 and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

7 (2) receipts from the sale of waterfowl conservation stamp limited edition
8 prints (AS 16.05.826(a)), estimated to be \$5,000;

9 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
10 estimated to be \$87,400.

11 (d) The sum of \$618,300, is appropriated from the general fund to the regional
12 educational attendance area and small municipal school district school fund (AS 14.11.030).

13 * **Sec. 23. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
14 claims for losses and the amounts to be received as recovery for losses are appropriated from
15 the general fund to the

16 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

17 (2) appropriate state agency to mitigate the loss.

18 * **Sec. 24. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
19 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
20 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
21 August 31, 2013, estimated to be \$3,876,868, is appropriated from that fund to the
22 Department of Commerce, Community, and Economic Development for capital project grants
23 under the National Petroleum Reserve - Alaska impact grant program to the following
24 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Anaktuvuk Pass	General operations	\$257,703
(2) City of Barrow	Public facilities operations and maintenance	906,142
(3) North Slope Borough	National Petroleum Reserve - Alaska village comprehensive land use plans	400,000

1	(4) City of Atkasuk	Local government operations	489,233
2		and youth program	
3	(5) North Slope Borough	Mayor's job program	300,751
4	(6) City of Nuiqsut	Local government operations	375,000
5		and maintenance	
6	(7) City of Nuiqsut	Youth center operations	200,000
7		and maintenance	
8	(8) City of Wainwright	Wainwright local government	325,000
9		operations	
10	(9) City of Wainwright	Wainwright youth program	323,119
11	(10) North Slope Borough	Workforce development	299,920
12		program	

13 * **Sec. 25.** DEPARTMENT OF ADMINISTRATION. The sum of \$35,000,000 is
 14 appropriated from the proceeds of the sale of certificates of participation to the Department of
 15 Administration for the Alaska Native Tribal Health Consortium to design and construct a
 16 residential housing facility to serve the Anchorage campus of the Alaska Native Medical
 17 Center.

18 * **Sec. 26.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 19 DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$1,750,000,
 20 of the appropriation made in sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33 (Alaska
 21 Energy Authority, Akiak community electrical generation system upgrade - \$4,000,000) is
 22 reappropriated to the Alaska Energy Authority for payment as a grant to the Village of
 23 Atmautluak for upgrades to rural power systems.

24 (b) The unexpended and unobligated balance, not to exceed \$57,500,000, of the
 25 appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 10 - 16 (SB 25, fund
 26 capitalization, AIDEA sustainable energy transmission and supply development fund -
 27 \$125,000,000) is reappropriated to the Department of Commerce, Community, and Economic
 28 Development, Alaska Industrial Development and Export Authority, to advance the use of
 29 North Slope natural gas for a liquefied natural gas production and distribution system.

30 (c) The unexpended and unobligated balance, estimated to be \$500,000, of the
 31 appropriation made in sec. 4, ch. 5, FSSLA 2011, page 126, lines 18 - 22 (Department of

1 Commerce, Community, and Economic Development, Alaska Industrial Development and
2 Export Authority, coal to liquids certification project - \$500,000) is reappropriated to the
3 Alaska Industrial Development and Export Authority for conducting a gas-to-liquids
4 feasibility study.

5 * **Sec. 27.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
6 unexpended and unobligated balances, estimated to be a total of \$15,653,451, of the
7 appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on
8 page 136, lines 15 - 16 (Department of Education and Early Development, school
9 construction grant fund (AS 14.11.005), Susitna Valley High School replacement -
10 \$19,099,558), and sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page
11 137, lines 25 - 27 (Department of Education and Early Development, major maintenance
12 grant fund (AS 14.11.007), Petersburg Elementary School roof replacement - \$900,582) are
13 reappropriated to the school major maintenance grant fund (AS 14.11.007) for payment by the
14 Department of Education and Early Development as a grant under AS 14.11.007 to the Lower
15 Kuskokwim School District for major maintenance at Tununak K-12 School.

16 (b) The unexpended and unobligated balance, estimated to be \$1,923,207, of the
17 appropriation made in sec. 4, ch. 30, SLA 2007, page 89, lines 15 - 18 (Department of
18 Education and Early Development, Howard Valentine K-12 school replacement completion,
19 Coffman Cove - \$1,923,207) is reappropriated to the Department of Education and Early
20 Development for construction of an aquatic center at Mt. Edgecumbe High School.

21 * **Sec. 28.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
22 unexpended and unobligated balances, estimated to be a total of \$359,541, of the following
23 appropriations are reappropriated to the Department of Environmental Conservation for
24 project administration of water quality enhancement, water supply, sewage, and solid waste
25 facilities grants to municipalities:

26 (1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 66,
27 lines 24 - 26 (Department of Environmental Conservation, water and wastewater
28 infrastructure projects, Anchorage loop water transmission main phase 4 matching grant -
29 \$2,807,318);

30 (2) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 67,
31 lines 24 - 26 (Department of Environmental Conservation, water and wastewater

1 infrastructure projects, Homer water treatment plant upgrades matching grant - \$1,062,727);

2 (3) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 69,
3 lines 25 - 27 (Department of Environmental Conservation, water and wastewater
4 infrastructure projects, Sitka Kimsham Landfill closure matching grant - \$1,220,356);

5 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
6 lines 12 - 14 (Department of Environmental Conservation, water and wastewater
7 infrastructure projects, Anchorage - loop water transmission main, phase IV - \$3,060,000);

8 (5) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
9 lines 15 - 16 (Department of Environmental Conservation, water and wastewater
10 infrastructure projects, Anchorage - Pump Station 10 upgrade - \$1,545,000);

11 (6) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
12 lines 3 - 5 (Department of Environmental Conservation, water and wastewater infrastructure
13 projects, Homer - water treatment plant upgrade, phase III - \$1,310,160);

14 (7) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
15 lines 20 - 23 (Department of Environmental Conservation, water and wastewater
16 infrastructure projects, Kodiak - Aleutian Home water and sewer replacement, phase II -
17 \$1,525,400);

18 (8) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 92,
19 lines 10 - 12 (Department of Environmental Conservation, water and wastewater
20 infrastructure projects, Sitka - Japonski Island submarine water crossing - \$776,300);

21 (9) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
22 139, lines 21 - 22 (Department of Environmental Conservation, municipal water, sewage, and
23 solid waste facilities grants (AS 46.03.030), Homer, water treatment plant upgrade -
24 \$1,236,000);

25 (10) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
26 140, lines 5 - 8 (Department of Environmental Conservation, municipal water, sewage, and
27 solid waste facilities grants (AS 46.03.030), Kodiak, Aleutian Homes water and sewer
28 replacement phase IV - \$1,297,800); and

29 (11) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
30 140, lines 21 - 24 (Department of Environmental Conservation, municipal water, sewage, and
31 solid waste facilities grants (AS 46.03.030), Palmer, wastewater treatment plant

1 improvements design - \$148,781).

2 (b) The unexpended and unobligated balance, estimated to be \$900,000, of the
3 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on
4 page 82, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage,
5 and solid waste facilities grants, Kodiak, ultraviolet secondary water treatment facility -
6 \$3,616,200) is reappropriated to the Department of Environmental Conservation for the
7 Kodiak ultraviolet secondary water treatment facility and for replacing and upgrading the
8 pump house in Monashka Bay.

9 * **Sec. 29.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated
10 balance, estimated to be \$2,000,000, of the appropriation made in sec. 10, ch. 29, SLA 2008,
11 page 67, lines 17 - 18, (Department of Fish and Game, Kodiak Near Island facility -
12 \$2,000,000) is reappropriated to the Department of Fish and Game for a licensing system.

13 * **Sec. 30.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and
14 unobligated balance, estimated to be \$300,000, of the appropriation made in sec. 24(b), ch. 5,
15 FSSLA 2011 (Department of Commerce, Community, and Economic Development,
16 economic development, phytosanitary testing of seed potatoes through the University of
17 Alaska Fairbanks plant materials laboratory as required by the negotiated trade protocol with
18 China - \$600,000) is reappropriated to the Department of Natural Resources, division of
19 agriculture, plant materials center, for seed potato testing, promotion, and education for the
20 purposes of potato export for the fiscal years ending June 30, 2014, and June 30, 2015.

21 * **Sec. 31.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated
22 balances, estimated to be a total of \$339,000, of the appropriations made in sec. 1, ch. 5,
23 FSSLA 2011, page 96, lines 4 - 5 (Department of Public Safety, Anchorage aircraft hangar
24 improvements - \$1,000,000) and sec. 1, ch. 5, FSSLA 2011, page 96, lines 17 - 19, and
25 allocated on page 96, lines 20 - 21 (Department of Public Safety, statewide facilities
26 maintenance, repairs, and improvements, Anchorage aircraft hangar air compressor - \$75,000)
27 are reappropriated to the Department of Public Safety for repair and renovation of the Bethel
28 Public Safety hangar.

29 * **Sec. 32.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
30 unexpended and unobligated balances, estimated to be a total of \$4,641,368, of the
31 appropriations made in sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page

1 134, lines 25 - 27 (Department of Transportation and Public Facilities, safety, Dalton
2 Highway Corridor aviation improvements - \$3,000,000), sec. 10, ch. 29, SLA 2008, page 78,
3 lines 16 - 18 (Department of Transportation and Public Facilities, Seward Highway: milepost
4 86 - Kern Creek culverts - \$3,000,000), and sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33
5 (Department of Transportation and Public Facilities, striping and marking performance
6 improvements - \$1,000,000) are reappropriated to the Department of Transportation and
7 Public Facilities for construction of sand storage buildings in the central region.

8 (b) The unexpended and unobligated balances, estimated to be a total of \$5,397,059,
9 of the appropriations made in sec. 1, ch. 135, SLA 2000, page 38, lines 15 - 16, and allocated
10 on page 38, line 17 (Department of Transportation and Public Facilities, national highway
11 system program (NHS) construction, NHS state match (ED 99) - \$10,647,088), sec. 17(a), ch.
12 1, SSSLA 2002 (Department of Transportation and Public Facilities, federal aid highway
13 program state match - \$8,107,480), and sec. 1, ch. 17, SLA 2012, page 133, line 28, and
14 allocated on page 133, lines 31 - 33 (Department of Transportation and Public Facilities,
15 roads to resources, Klondike Industrial Highway ore haul refurbishment - \$2,500,000), are
16 reappropriated to the Department of Transportation and Public Facilities for the Juneau access
17 project.

18 (c) The unexpended and unobligated balance, not to exceed \$1,700,000 of the
19 estimated balance of \$1,800,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page
20 85, lines 9 - 10 (Department of Transportation and Public Facilities, Corps of Engineers,
21 harbor program - \$9,250,000) is reappropriated to the Department of Transportation and
22 Public Facilities for replacement of the Kotzebue Swan Lake harbor moorage.

23 (d) The unexpended and unobligated balance, after the appropriation made in (c) of
24 this section, estimated to be \$1,800,000, of the appropriation made in sec. 1, ch. 82, SLA
25 2006, page 85, lines 9 - 10 (Department of Transportation and Public Facilities, Corps of
26 Engineers, harbor program - \$9,250,000) is reappropriated to the Department of
27 Transportation and Public Facilities for the prototypical design and site acquisition of
28 maintenance and operations stations in Haines, Palmer, Delta, and Northway.

29 (e) The unexpended and unobligated balance, not to exceed \$400,000 of the estimated
30 balance of \$644,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 160, lines
31 13 - 14, and allocated on page 160, lines 28 - 29 (Department of Transportation and Public

1 Facilities, municipal harbor facility grant fund (AS 29.60.800), Portage Cove harbor floats,
2 Haines - \$3,285,425) is reappropriated to the Department of Transportation and Public
3 Facilities for the prototypical design and site acquisition of maintenance and operations
4 stations in Haines, Palmer, Delta, and Northway.

5 (f) The unexpended and unobligated balance, after the appropriation made in (e) of
6 this section, estimated to be \$644,000, of the appropriation made in sec. 13, ch. 29, SLA
7 2008, page 160, lines 13 - 14, and allocated on page 160, lines 28 - 29 (Department of
8 Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800),
9 Portage Cove harbor floats, Haines - \$3,285,425) is reappropriated to the Department of
10 Transportation and Public Facilities to construct a road to Tanana.

11 * **Sec. 33.** HOUSE DISTRICTS 1 - 5. (a) The unexpended and unobligated balances,
12 estimated to be a total of \$828,226, of the appropriations made in sec. 1, ch. 5, FSSLA 2011,
13 page 31, lines 6 - 8 (Fairbanks North Star Borough, Arctic Winter Games Host Society -
14 \$1,000,000) and sec. 40(d), ch. 5, FSSLA 2011 (Fairbanks North Star Borough, Arctic Winter
15 Games - \$19,851) are reappropriated to the Department of Commerce, Community, and
16 Economic Development for payment as a grant under AS 37.05.316 to the Fairbanks 2014
17 Arctic Winter Games Host Society for hosting the Arctic Winter Games.

18 (b) The unexpended and unobligated balance, estimated to be \$225,000, of the
19 appropriation made in sec. 1, ch. 17, SLA 2012, page 21, lines 26 - 27 (Fairbanks, city hall
20 window upgrade - \$475,000) is reappropriated to the Department of Commerce, Community,
21 and Economic Development for payment as a grant under AS 37.05.315 to the City of
22 Fairbanks for construction of additions to the public works facility for disaster recovery and
23 warm storage, and for construction of an addition to the police station.

24 (c) The unexpended and unobligated balance, estimated to be \$456,943, of the
25 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 119, lines 21 - 24 (Fairbanks North
26 Star Borough, Borough-wide road improvements and upgrades - \$3,765,500) is
27 reappropriated to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for road
29 maintenance in the road service areas to be allocated in proportion to the number of miles in
30 each road service area. Not more than six percent of the appropriation may be used by the
31 Fairbanks North Star Borough for administrative costs.

1 (d) The unexpended and unobligated balance, estimated to be \$4,970, of the
2 appropriation made in sec. 13, ch. 29, SLA 2008, page 122, lines 5 - 8 (Fairbanks North Star
3 Borough, Borda Service Area road project - \$128,000) is reappropriated to the Department of
4 Commerce, Community, and Economic Development for payment as a grant under
5 AS 37.05.315 to the Fairbanks North Star Borough for road maintenance in the Borda Road
6 Service Area. Not more than six percent of the appropriation may be used by the Fairbanks
7 North Star Borough for administrative costs.

8 (e) The unexpended and unobligated balance, not to exceed \$412,000, of the
9 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
10 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
11 reappropriated to the Department of Commerce, Community, and Economic Development for
12 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North
13 Star Borough School District, for conversion of the school heating system to a natural gas
14 heating system.

15 (f) The unexpended and unobligated balance, not to exceed \$50,000, of the
16 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
17 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
18 reappropriated to the Department of Commerce, Community, and Economic Development for
19 payment as a grant under AS 37.05.316 to the Pleasant Valley Community Association for
20 phase II and phase III construction on the Pleasant Valley Community Center.

21 (g) The unexpended and unobligated balance, not to exceed \$38,000, of the
22 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
23 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
24 reappropriated to the Department of Commerce, Community, and Economic Development for
25 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North
26 Star Borough School District, for classroom upgrades at Weller Elementary School.

27 (h) The unexpended and unobligated balance, not to exceed \$50,000, of the
28 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
29 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
30 reappropriated to the Department of Commerce, Community, and Economic Development for
31 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North

1 Star Borough School District, for classroom upgrades at Two Rivers School.

2 (i) If the amount available for appropriation in (e) - (h) of this section is less than
3 \$550,000, the appropriations made in (e) - (h) of this section shall be reduced in proportion to
4 the amount of the shortfall.

5 (j) The unexpended and unobligated balance, estimated to be \$75,000, of the
6 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 57, lines 16 - 18 (Don Bennett
7 shooting range, range construction - \$75,000) is reappropriated to the Department of
8 Commerce, Community, and Economic Development for payment as a grant under
9 AS 37.05.316 to the Alaska Peace Officers Association, Inc., Farthest North chapter, for
10 construction and remodel of the existing building.

11 (k) The unexpended and unobligated balance, estimated to be \$5,315, of the
12 appropriation made in sec. 10, ch. 29, SLA 2008, page 53, lines 4 - 8 (Fairbanks North Star
13 Borough, Lathrop High School library book security system replacement - \$19,000) is
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for upgrades to
16 the fire alarm system in the Pioneer Park building.

17 * **Sec. 34. HOUSE DISTRICTS 1 - 11.** (a) The unexpended and unobligated balance, not to
18 exceed \$678,891 of the estimated balance of \$3,308,891, of the appropriation made in sec. 1,
19 ch. 17, SLA 2012, page 85, lines 26 - 30 (Golden Valley Electrical Association, liquefied
20 natural gas facility engineering and design - \$3,750,000) is reappropriated to the Department
21 of Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.05.315 to the Fairbanks North Star Borough for safety upgrades to the parking lot at
23 Weller Elementary School.

24 (b) The unexpended and unobligated balance, not to exceed \$1,000,000 of the
25 estimated balance of \$3,308,891, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
26 85, lines 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility
27 engineering and design - \$3,750,000) is reappropriated to the Department of Commerce,
28 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
29 Fairbanks 2014 Arctic Winter Games Host Society for the 2014 Arctic Winter Games.

30 (c) The unexpended and unobligated balance, not to exceed \$880,000 of the estimated
31 balance of \$3,308,891, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 85, lines

1 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and
 2 design - \$3,750,000) is reappropriated to the Department of Commerce, Community, and
 3 Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North
 4 Star Borough for replacement of Ryan Middle School.

5 (d) The unexpended and unobligated balance, not to exceed \$750,000 of the estimated
 6 balance of \$3,308,891, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 85, lines
 7 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and
 8 design - \$3,750,000) is reappropriated to the Department of Commerce, Community, and
 9 Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna
 10 Borough for the Matanuska-Susitna School District to expand the Air Force JROTC program.

11 (e) If the amount available for appropriation in (a) - (d) of this section is less than
 12 \$3,308,891, the appropriations made in (a) - (d) of this section shall be reduced in proportion
 13 to the amount of the shortfall.

14 * **Sec. 35.** HOUSE DISTRICT 6. The unexpended and unobligated balances, estimated to
 15 be a total of \$2,500,000, of the appropriations made in sec. 7, ch. 29, SLA 2008, page 26, line
 16 33, through page 27, line 4 (Valdez, new harbor and uplands development - \$2,000,000) and
 17 sec. 10, ch. 29, SLA 2008, page 62, lines 7 - 8 (Valdez, small boat harbor expansion -
 18 \$500,000) are reappropriated to the Department of Commerce, Community, and Economic
 19 Development for payment as a grant under AS 37.05.315 to the City of Valdez for
 20 improvements to the boat harbor.

21 * **Sec. 36.** HOUSE DISTRICTS 7 - 9. (a) Section 13, ch. 43, SLA 2010, page 138, lines 20 -
 22 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 Palmer Senior Citizens Center, Inc. -	6,000,000	6,000,000
26 Palmer Senior Citizens Center <u>and</u>		
27 <u>Other Infrastructure for Senior Services</u>		
28 (HD 13-16)		

29 (b) The unexpended and unobligated balance, estimated to be \$36,200, of the
 30 appropriation made in sec. 13, ch. 29, SLA 2008, page 90, lines 11 - 15 (Alaska State Fair,
 31 non-porous floor, sprinkler system and building upgrades and maintenance - \$500,000) is

1 reappropriated to the Department of Commerce, Community, and Economic Development for
2 payment as a grant under AS 37.05.316 to the Alaska State Fair, Inc., for roof replacement.

3 (c) The unexpended and unobligated balances, estimated to be a total of \$2,716,645,
4 of the appropriations made in sec. 4, ch. 30, SLA 2007, page 88, lines 23 - 24 (Wasilla, South
5 Mack Drive extension - \$2,000,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 20 - 21
6 (Wasilla, South Mack Drive extension - \$2,000,000) are reappropriated to the Department of
7 Commerce, Community, and Economic Development for payment as a grant under
8 AS 37.05.315 to the City of Wasilla for the extension of South Mack Drive.

9 * **Sec. 37. HOUSE DISTRICTS 11 - 27.** (a) The unexpended and unobligated balance,
10 estimated to be \$2,925, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 95, lines
11 20 - 22 (Food Bank of Alaska, Free Methodist Church food distribution - \$5,000) is
12 reappropriated to the Department of Commerce, Community, and Economic Development for
13 payment as a grant under AS 37.05.316 to Bean's Cafe, Inc., for the children's lunchbox
14 prepared meals program at the Boys and Girls Club Northeast Community Center.

15 (b) The unexpended and unobligated balance, estimated to be \$56,127, of the
16 appropriation made in sec. 10, ch. 43, SLA 2010, page 75, lines 11 - 13 (Anchorage, Latouche
17 and Annapolis pedestrian safety - \$215,000) is reappropriated to the Department of
18 Commerce, Community, and Economic Development for payment as a grant under
19 AS 37.05.315 to the Municipality of Anchorage for pedestrian safety improvements on Zarvis
20 Place.

21 (c) The unexpended and unobligated balance, estimated to be \$16,536, of the
22 appropriation made in sec. 13, ch. 29, SLA 2008, page 111, lines 24 - 27 (Anchorage,
23 Mountain View Drive pedestrian safety, Flower Street to McCarrey Street - \$90,000) is
24 reappropriated to the Department of Commerce, Community, and Economic Development for
25 payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for
26 the Mountain View Community Council for the Mountain View cleanup.

27 (d) The unexpended and unobligated balance, estimated to be \$3,590, of the
28 appropriation made in sec. 10, ch. 29, SLA 2008, page 45, lines 17 - 20 (Anchorage, Baxter
29 Elementary School, exterior panel upgrade - \$30,000) is reappropriated to the Department of
30 Commerce, Community, and Economic Development for payment as a grant under
31 AS 37.05.316 to the Anchorage School District for the purchase of equipment for Baxter

1 Elementary School.

2 (e) Section 1, ch. 17, SLA 2012, page 67, lines 30 - 32, is amended to read:

3	APPROPRIATION	GENERAL
4	ITEMS	FUND
5	Anchorage School District - Service	840,000 840,000
6	High School Track Improvements	
7	<u>and Stadium Amenities</u> (HD 16-32)	

8 (f) Section 10, ch. 5, FSSLA 2011, page 145, lines 18 - 20, is amended to read:

9	APPROPRIATION	GENERAL
10	ITEMS	FUND
11	Anchorage - Service High School	2,100,000 2,100,000
12	Field Turf <u>and Stadium Amenities</u>	
13	(HD 16-32)	

14 (g) The unexpended and unobligated balances, estimated to be a total of \$290,000, of
15 the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 59, lines 21 - 25 (Federation of
16 Community Councils, Inc., recreational upgrades to Abbott Loop Community Park - \$50,000)
17 and sec. 1, ch. 17, SLA 2012, page 83, lines 28 - 31 (Federation of Community Councils,
18 recreational upgrades to Abbott Loop Community Park - \$240,000) are reappropriated to the
19 Department of Commerce, Community, and Economic Development for payment as a grant
20 under AS 37.05.316 to the Anchorage Soil and Water Conservation District for recreational
21 upgrades to Abbott Loop Community Park.

22 (h) The unexpended and unobligated balance, estimated to be \$75,000, of the
23 appropriation made in sec. 1, ch. 17, SLA 2012, page 83, lines 17 - 19 (Federation of
24 Community Councils, Meadow Park rehabilitation - \$75,000) is reappropriated to the
25 Department of Commerce, Community, and Economic Development for payment as a grant
26 under AS 37.05.316 to the Anchorage Soil and Water Conservation District for rehabilitation
27 of Meadow Park.

28 (i) The unexpended and unobligated balance, estimated to be \$100,000, of the
29 appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines 17 - 19 (Anchorage, Fire
30 Station Number 14 drive through access - \$100,000) is reappropriated to the Department of
31 Commerce, Community, and Economic Development for payment as a grant under

1 AS 37.05.315 to the Municipality of Anchorage for Fire Station Number 14 building
2 renovation and equipment purchase and installation.

3 (j) The unexpended and unobligated balance, estimated to be \$49,000, of the
4 appropriation made in sec. 1, ch. 30, SLA 2007, page 39, line 33, through page 40, line 3
5 (Anchorage, Canary Court area drainage - \$50,000) is reappropriated to the Department of
6 Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Furrow Creek
8 at Clipper Ship Court and Mariner Drive.

9 (k) The unexpended and unobligated balance, estimated to be \$32,964, of the
10 appropriation made in sec. 10, ch. 29, SLA 2008, page 46, lines 12 - 14 (Anchorage, Canal
11 Street at Victoria Court drain improvements - \$150,000) is reappropriated to the Department
12 of Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Jewel Lake
14 Road.

15 (l) The unexpended and unobligated balance, not to exceed \$700,000, of the
16 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
17 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
18 Commerce, Community, and Economic Development for payment as a grant under
19 AS 37.05.316 to the Cougar Gridiron Booster Club for field improvements and lighting at
20 Service High School.

21 (m) The unexpended and unobligated balance, not to exceed \$200,000, of the
22 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
23 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
24 Commerce, Community, and Economic Development for payment as a grant under
25 AS 37.05.316 to the Anchorage School District for improvements to the hockey rink at
26 O'Malley Elementary School.

27 (n) The unexpended and unobligated balance, not to exceed \$150,000, of the
28 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
29 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
30 Commerce, Community, and Economic Development for payment as a grant under
31 AS 37.05.316 to the Anchorage School District for improvements to the Service High School

1 pool.

2 (o) The unexpended and unobligated balance, not to exceed \$50,000, of the
3 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
4 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
5 Commerce, Community, and Economic Development for payment as a grant under
6 AS 37.05.316 to the Alaska Search and Rescue Association for Alaska Incident Management
7 Team response kit creation and implementation.

8 (p) The unexpended and unobligated balance, not to exceed \$25,000, of the
9 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
10 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
11 Commerce, Community, and Economic Development for payment as a grant under
12 AS 37.05.315 to the Municipality of Anchorage for the purchase of equipment for the Service
13 High School rifle team.

14 (q) If the amount available for appropriation in (l) - (p) of this section is less than
15 \$1,125,000 the appropriations made in (l) - (p) of this section shall be reduced in proportion to
16 the amount of the shortfall.

17 (r) The unexpended and unobligated balance, estimated to be \$3,504,825, of the
18 appropriation made in sec. 7, ch. 29, SLA 2008, page 21, lines 30 - 32 (Anchorage, Mountain
19 Air Drive/Hillside Drive extension - \$4,500,000) is reappropriated to the Department of
20 Commerce, Community, and Economic Development for payment as a grant under
21 AS 37.05.315 to the Municipality of Anchorage for improvements and safety upgrades at the
22 intersection on Goldenview Drive from Rabbit Creek to Romania Drive.

23 (s) The unexpended and unobligated balance, not to exceed \$250,000 of the total
24 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
25 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is
26 reappropriated to the Department of Commerce, Community, and Economic Development for
27 payment as a grant under AS 37.05.316 to the Alaska Brain Injury Network, Inc., for research
28 and information analysis.

29 (t) The unexpended and unobligated balance, not to exceed \$100,000 of the total
30 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
31 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is

1 reappropriated to the Department of Commerce, Community, and Economic Development for
2 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for safety upgrades
3 and field repair at Papago Park.

4 (u) The unexpended and unobligated balance, not to exceed \$300,000 of the total
5 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
6 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is
7 reappropriated to the Department of Commerce, Community, and Economic Development for
8 payment as a grant under AS 37.05.316 to the Angelus Memorial Park Cemetery, Inc., for
9 connecting the offices to city sewer and water, to repair and pave roadways, for landscaping,
10 and to purchase entry flag poles.

11 (v) The unexpended and unobligated balance, not to exceed \$120,000 of the total
12 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
13 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.05.316 to the Fraternal Order of Alaska State Troopers, Inc.,
16 to organize, research, and display artifacts.

17 (w) The unexpended and unobligated balance, not to exceed \$80,000 of the total
18 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
19 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is
20 reappropriated to the Department of Commerce, Community, and Economic Development for
21 payment as a grant under AS 37.05.316 to the Alaska Library Network for the Alaska history
22 global web project.

23 (x) The unexpended and unobligated balance, not to exceed \$200,000 of the total
24 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
25 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is
26 reappropriated to the Alaska Legislature, Legislative Council, for the Alaska Arctic Policy
27 Commission for contract services, supplies, and personnel for the fiscal year ending June 30,
28 2014.

29 (y) If the amount available for reappropriation under (s) - (x) of this section is less
30 than \$1,050,000, then the reappropriations made by (s) - (x) of this section shall be reduced in
31 proportion to the amount of the shortfall.

1 (z) Section 10, ch. 43, SLA 2010, page 75, lines 25 - 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Anchorage - Mears Middle School Computer	45,000	45,000

5 Lab Completion, School Store Renovation,
 6 and Office Improvements (HD 17-32)

7 (aa) Section 10, ch. 43, SLA 2010, page 75, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Anchorage - Mears Middle School Locker	520,000	520,000

11 Replacement, School Store Renovation,
 12 and Office Improvements (HD 17-32)

13 (bb) The unexpended and unobligated balance, estimated to be \$286,000, of the
 14 appropriation made in sec. 1, ch. 82, SLA 2006, page 48, lines 7 - 10 (Anchorage, Anchorage
 15 signal system emergency vehicle pre-emption - \$825,000) is reappropriated to the Department
 16 of Commerce, Community, and Economic Development for payment as a grant under
 17 AS 37.05.316 to Urban Works, Inc., for the purchase of housing for the job development
 18 program.

19 * **Sec. 38.** HOUSE DISTRICT 28. (a) The unexpended and unobligated balance, not to
 20 exceed \$250,000 of the estimated balance of \$311,000, of the appropriation made in sec. 1,
 21 ch. 5, FSSLA 2011, page 34, lines 16 - 18 (Kenai Peninsula Borough, Homer solid waste
 22 transfer facility - \$8,998,000) is reappropriated to the Department of Commerce, Community,
 23 and Economic Development for payment as a grant under AS 37.05.315 to the Kenai
 24 Peninsula Borough, Kachemak emergency services area fire department, for new construction
 25 at the Diamond Ridge fire station.

26 (b) The unexpended and unobligated balance, not to exceed \$90,000 of the estimated
 27 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
 28 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
 29 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
 30 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for
 31 replacement of pool tile flooring.

1 (c) The unexpended and unobligated balance, not to exceed \$150,000 of the estimated
2 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
3 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
4 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
5 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for
6 planning and research for the Nikiski area environmental investigation.

7 (d) The unexpended and unobligated balance, not to exceed \$100,000 of the estimated
8 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
9 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
10 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
11 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for
12 maintenance and repairs on the Jacob's Ladder access trail.

13 (e) The unexpended and unobligated balance, not to exceed \$150,000 of the estimated
14 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
15 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
16 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
17 Development for payment as a grant under AS 37.05.316 to Ionia, Inc., for new construction
18 at the Ionia barn.

19 (f) The unexpended and unobligated balance, not to exceed \$225,000 of the estimated
20 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
21 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
22 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
23 Development for payment as a grant under AS 37.05.316 to the Boys and Girls Club of the
24 Kenai Peninsula, Soldotna teen club program and technology center, for acquisition and
25 program costs.

26 (g) The unexpended and unobligated balance, not to exceed \$300,000 of the estimated
27 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
28 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
29 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
30 Development for payment as a grant under AS 37.05.316 to the Sterling Community Club for
31 new construction at the Sterling Community Center.

1 (h) The unexpended and unobligated balance, not to exceed \$20,000 of the estimated
2 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
3 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
4 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
5 Development for payment as a grant under AS 37.05.316 to the Boys and Girls Club of the
6 Kenai Peninsula for technology equipment for the Seward clubhouse.

7 (i) The unexpended and unobligated balance, not to exceed \$100,000 of the estimated
8 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
9 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
10 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
11 Development for payment as a grant under AS 37.05.316 to the North Peninsula Community
12 Council, Inc., for the Nikiski beautification.

13 (j) The unexpended and unobligated balance, not to exceed \$35,000 of the estimated
14 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
15 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
16 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
17 Development for payment as a grant under AS 37.05.316 to Hope, Inc., for new construction
18 and community signs.

19 (k) The unexpended and unobligated balance, not to exceed \$215,000 of the estimated
20 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
21 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
22 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
23 Development for payment as a grant under AS 37.05.316 to the Moose Pass Sportsmen's Club
24 for remodel, reconstruction, upgrades, and renovation of the community hall.

25 (l) The unexpended and unobligated balance, not to exceed \$215,000 of the estimated
26 \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
27 33 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving -
28 \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic
29 Development for payment as a grant under AS 37.05.316 to the Snowshoe Gun Club, Inc., for
30 facilities construction and renovation and shooting range expansion.

31 (m) If the amount available for reappropriation under (b) - (l) of this section is less

1 than \$1,600,000, then the reappropriations made in (b) - (d) of this section shall be reduced in
 2 proportion to the amount of the shortfall.

3 * **Sec. 39.** HOUSE DISTRICTS 29 - 30. (a) The unexpended and unobligated balance,
 4 estimated to be \$564,229, of the appropriation made in sec. 46(e), ch. 5, FSSLA 2011
 5 (Soldotna, traffic light at Birch Street - \$570,000) is reappropriated to the Department of
 6 Commerce, Community, and Economic Development for payment as a grant under
 7 AS 37.05.315 to the City of Soldotna for construction of a water tank and associated costs.

8 (b) Section 1, ch. 5, FSSLA 2011, page 43, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 Soldotna - Redoubt Avenue <u>and Other</u>	2,079,000	2,079,000
12 Street Improvement <u>Projects</u> [PROJECT]		

13 (c) The unexpended and unobligated balance, estimated to be \$2,000,000, of the
 14 appropriation made in sec. 13, ch. 29, SLA 2008, page 125, lines 4 - 6 (Homer, Main Street
 15 intersection/reconstruction - \$2,000,000) is reappropriated to the Department of Commerce,
 16 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 17 City of Homer for the port and harbor building and the Skyline Fire Station.

18 * **Sec. 40.** HOUSE DISTRICTS 31 - 32. (a) Section 1, ch. 5, FSSLA 2011, page 118, lines
 19 13 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 UAS - [BANFIELD HALL] Dormitory	2,000,000	2,000,000
23 [ADDITION] (HD 3-4)		

24 (b) Section 1, ch. 17, SLA 2012, page 151, lines 6 - 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 [BANFIELD HALL] Dormitory Project	6,250,000	6,250,000
28 (HD 1-5)		

29 (c) The unexpended and unobligated balance, estimated to be \$1,400,000, of the
 30 appropriation made in sec. 10, ch. 43, SLA 2010, page 104, lines 25 - 27 (Petersburg, fire and
 31 EMS facility construction - \$6,700,000) is reappropriated to the Department of Commerce,

1 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
2 Petersburg Borough for a new police station and jail facility.

3 (d) The unexpended and unobligated balance, estimated to be \$2,752, of the
4 appropriation made in sec. 4, ch. 30, SLA 2007, page 87, lines 29 - 31 (Juneau, Hagevig Fire
5 Training Center design and repair - \$1,000,000) is reappropriated to the Department of
6 Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.315 to the City and Borough of Juneau for the Juneau School District to purchase
8 curricular materials.

9 (e) Section 1, ch. 5, FSSLA 2011, page 41, lines 21 - 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Petersburg - Elderly Housing Facility	370,000	370,000
13 [ROOF REPLACEMENT] (HD 2)		

14 (e) Section 1, ch. 17, SLA 2012, page 39, lines 21 - 24, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Tenakee Springs - Public Safety,	285,000	285,000
18 Firehall, [AND] EMS, <u>and Other</u>		
19 <u>Community Facilities</u> [FACILITY]		
20 Land Purchase (HD 5)		

21 * **Sec. 41.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance,
22 estimated to be \$1,450,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 94,
23 line 32, through page 95, line 3 (Ketchikan, Bethel substation replacement - \$5,000,000) is
24 reappropriated to the Department of Commerce, Community, and Economic Development for
25 payment as a grant under AS 37.05.315 to the City of Ketchikan for the Whitman Lake
26 hydroelectric project.

27 (b) The unexpended and unobligated balance, estimated to be \$400,000, of the
28 appropriation made in sec. 13, ch. 82, SLA 2006, page 140, lines 10 - 11, and allocated on
29 page 140, lines 15 - 18 (Department of Education and Early Development, school
30 construction grant fund, Southeast Island, Howard Valentine K-12 school replacement,
31 Coffman Cove - \$5,332,854) is reappropriated to the Department of Commerce, Community,

1 and Economic Development for payment as a grant under AS 37.05.316 to the Southeast
2 Island School District for the construction of teacher housing in Coffman Cove.

3 (c) The unexpended and unobligated balance, estimated to be \$63,500, of the
4 appropriation made in sec. 1, ch. 17, SLA 2012, page 108, lines 10 - 11 (Klukwan, Jilkaat
5 Kwaan dock repair - \$63,500) is reappropriated to the Department of Commerce, Community,
6 and Economic Development for payment as a grant under AS 37.05.317 to the Chilkat Indian
7 Village for renovation and repair of the Chilkat Indian Village office.

8 (d) The unexpended and unobligated balance, estimated to be \$33,838, of the
9 appropriation made in sec. 13, ch. 29, SLA 2008, page 125, line 27 (Kake, road grader -
10 \$300,000) is reappropriated to the Department of Commerce, Community, and Economic
11 Development for payment as a grant under AS 37.05.315 to the City of Kake for purchase of a
12 garbage truck.

13 (e) The unexpended and unobligated balances, not to exceed \$5,000, of the total
14 estimated \$128,854, of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 -
15 20, and allocated on page 5, lines 7 - 8 (Department of Education and Early Development,
16 major maintenance grant fund (AS 14.11.007), Valley Park Elementary siding replacement -
17 \$467,164), sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, line
18 31, through page 138, line 3 (Department of Education and Early Development, major
19 maintenance grant fund (AS 14.11.007), playground safety upgrades - Houghtaling, Valley
20 Park and Pt. Higgins Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4,
21 lines 19 - 20, and allocated on page 4, lines 26 - 28 (Department of Education and Early
22 Development, major maintenance grant fund (AS 14.11.007), Houghtaling Elementary
23 outdoor physical education shelter replacement - \$276,110) are reappropriated to the
24 Department of Education and Early Development to replace the flag pole at Mt. Edgecumbe
25 High School.

26 (f) The unexpended and unobligated balances, after the appropriation made in (e) of
27 this section, not to exceed \$123,854, of the total estimated \$128,854, of the appropriations
28 made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 7 - 8
29 (Department of Education and Early Development, major maintenance grant fund
30 (AS 14.11.007), Valley Park Elementary siding replacement - \$467,164), sec. 13, ch. 29, SLA
31 2008, page 136, lines 24 - 25, and allocated on page 137, line 31, through page 138, line 3

1 (Department of Education and Early Development, major maintenance grant fund
2 (AS 14.11.007), playground safety upgrades - Houghtaling, Valley Park and Pt. Higgins
3 Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and
4 allocated on page 4, lines 26 - 28 (Department of Education and Early Development, major
5 maintenance grant fund (AS 14.11.007), Houghtaling Elementary outdoor physical education
6 shelter replacement - \$276,110) are reappropriated to the Department of Commerce,
7 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
8 City of Craig for repairs and upgrades at the aquatic center.

9 (g) The unexpended and unobligated balance, estimated to be \$54,543, of the
10 appropriation made in sec. 61(b), ch. 29, SLA 2008, and allocated on page 221, line 13
11 (Department of Education and Early Development, major maintenance grant fund
12 (AS 14.11.007), Klawock City School District - K-12 School renovation - \$293,237) is
13 reappropriated to the Department of Commerce, Community, and Economic Development for
14 payment as a grant under AS 37.05.315 to the City of Klawock for the purchase of public
15 works equipment.

16 (h) The unexpended and unobligated general fund balance, not to exceed \$2,000,000,
17 of the appropriation made in sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah,
18 berthing facility - \$17,000,000) is reappropriated to the Department of Commerce,
19 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
20 SouthEast Alaska Regional Health Consortium for construction of the Hoonah Health Center.

21 (i) The unexpended and unobligated general fund balance, after the appropriation
22 made in (h) of this section, not to exceed \$4,500,000, of the appropriation made in sec. 7, ch.
23 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah, berthing facility - \$17,000,000) is
24 reappropriated to the Department of Education and Early Development for construction of an
25 aquatic center at Mt. Edgecumbe High School.

26 (j) The unexpended and unobligated general fund balance, after the appropriations
27 made in (h) and (i) of this section, not to exceed \$500,000, of the appropriation made in sec.
28 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah, berthing facilities - \$17,000,000) is
29 reappropriated to the Department of Commerce, Community, and Economic Development for
30 the heating plant, boilers, and utilidor piping at Mt. Edgecumbe High School.

31 * **Sec. 42.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to

1 be \$12,742, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 133, line 33,
2 through page 134, line 4 (Chenega Bay, sewer line to subsistence building - \$75,000) is
3 reappropriated to the Department of Commerce, Community, and Economic Development for
4 payment as a grant under AS 37.05.317 to the Native Village of Chenega for rehabilitation of
5 the electrical system and purchase of equipment.

6 * **Sec. 43.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance, estimated
7 to be \$23,998, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 77, lines 8 - 9
8 (Newtok, equipment purchase - \$80,000) is reappropriated to the Department of Commerce,
9 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
10 Newtok Traditional Council for equipment maintenance and operation.

11 (b) The unexpended and unobligated balance, estimated to be \$50,000, of the
12 appropriation made in sec. 13, ch. 11, SLA 2008, page 77, lines 8 - 10 (Holy Cross, city
13 building heating and electrical system upgrade - \$50,000) is reappropriated to the Department
14 of Commerce, Community, and Economic Development for payment as a grant under
15 AS 37.05.315 to the City of Holy Cross for foundation repairs and roof replacement.

16 (c) The unexpended and unobligated balance, estimated to be \$40,000, of the
17 appropriation made in sec. 10, ch. 29, SLA 2008, page 62, line 33, through page 63, line 3
18 (Kokhanok, septic pumper truck - \$40,000) is reappropriated to the Department of Commerce,
19 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
20 Kokhanok Village Council for the purchase of utility equipment.

21 * **Sec. 44.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated
22 to be \$3,100,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 27, lines 14 -
23 15, as amended by sec. 33(c), ch. 15, SLA 2009, and sec. 39(b), ch. 17, SLA 2012 (Akutan,
24 Akutan harbor road project, airport access projects, and Akutan Harbor facility development
25 improvements - \$3,100,000) is reappropriated to the Department of Commerce, Community,
26 and Economic Development for payment as a grant under AS 37.05.315 to the City of Akutan
27 for the Akutan harbor road project, the airport access project, and Akutan harbor facility
28 development improvements.

29 (b) The unexpended and unobligated balance, estimated to be \$1,958,992, of the
30 appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 5 - 9 (Aleutians East
31 Borough, King Cove access project phase II - \$2,000,000) is reappropriated to the Department

1 of Commerce, Community, and Economic Development for payment as a grant under
 2 AS 37.05.315 to the Aleutians East Borough for completion of the King Cove to Cold Bay
 3 access project, including potential litigation support.

4 (c) The unexpended and unobligated balance, estimated to be \$65,100, of the
 5 appropriation made in sec. 1, ch. 17, SLA 2012, page 37, lines 6 - 8 (Port Heiden, power
 6 upgrade - AMPY metering system - \$65,100) is reappropriated to the Department of
 7 Commerce, Community, and Economic Development for payment as a grant under
 8 AS 37.05.315 to the City of Port Heiden for power distribution system upgrades.

9 * **Sec. 45.** HOUSE DISTRICT 38. Section 10, ch. 43, SLA 2010, page 111, lines 4 - 6, is
 10 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 Manley Hot Springs -	150,000	150,000
14 Fire/Rescue/Public Safety		
15 <u>Building, Land Acquisition, and</u>		
16 <u>Purchase of Burn Barrels</u> (HD 6)		

17 * **Sec. 46.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balance, estimated
 18 to be \$25,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 76, lines 17 - 18
 19 (Diomedede, waste oil recycle system purchase - \$25,000) is reappropriated to the Department
 20 of Commerce, Community, and Economic Development for payment as a grant under
 21 AS 37.05.315 to the City of Diomedede for construction and remodel of a clinic.

22 (b) The unexpended and unobligated balance, estimated to be \$142,994, of the
 23 appropriation made in sec. 1, ch. 30, SLA 2007, page 74, lines 25 - 26 (Unalakleet, city streets
 24 dust control/paving - \$1,000,000) is reappropriated to the Department of Commerce,
 25 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 26 City of Unalakleet for the purchase of equipment to sweep and maintain roads.

27 (c) The unexpended and unobligated balance, estimated to be \$385,000, of the
 28 appropriation made in sec. 1, ch. 17, SLA 2012, page 24, lines 4 - 5 (Fort Yukon, fire truck -
 29 \$385,000) is reappropriated to the Department of Commerce, Community, and Economic
 30 Development for payment as a grant under AS 37.05.315 to the City of Fort Yukon for the
 31 purchase of fire-fighting vehicles and equipment.

1 (d) The unexpended and unobligated balances, estimated to be a total of \$544,166, of
2 the appropriations made in sec. 1, ch. 30, SLA 2007, page 57, lines 12 - 14 (Galena, Galena
3 Interior Learning Academy classroom expansion remodel - \$387,152) and sec. 4, ch. 30, SLA
4 2007, page 87, lines 19 - 21, as amended by sec. 23(a), ch. 15, SLA 2009 (Galena, Ptarmigan
5 Dorm sprinkler system installation and steam heat delivery, monitoring, and safety
6 improvements - \$1,001,040) are reappropriated to the Department of Commerce, Community,
7 and Economic Development for payment as a grant under AS 37.05.315 to the City of Galena
8 for remodeling of the Galena Interior Learning Academy headquarters building.

9 (e) The unexpended and unobligated balances, estimated to be a total of \$320,000, of
10 the appropriations made in sec. 1, ch. 17, SLA 2012, page 50, lines 7 - 9 (Allakaket Village,
11 Allakaket Clinic renovation project - \$170,000) and sec. 31(c), ch. 17, SLA 2012 (Allakaket
12 Traditional Council, renovation of the clinic - \$150,000) are reappropriated to the Department
13 of Commerce, Community, and Economic Development for payment as a grant under
14 AS 37.05.316 to the Allakaket Traditional Council for construction of a health clinic.

15 (f) The unexpended and unobligated balances, estimated to be a total of \$6,890,123,
16 of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 68, lines 10 - 13 (Norton
17 Sound Health Corporation, long term care facility replacement - \$7,000,000) and sec. 1, ch.
18 17, SLA 2012, page 96, lines 28 - 31 (Norton Sound Health Corporation, long term care
19 facility construction - \$7,550,000) are reappropriated to the Department of Commerce,
20 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
21 Norton Sound Health Corporation for repair, renovation, planning, design, and construction of
22 community clinics.

23 (g) The unexpended and unobligated balances, estimated to be a total of \$1,036,255,
24 of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on
25 page 5, lines 14 - 16 (Department of Education and Early Development, major maintenance
26 grant fund (AS 14.11.007), Galena Regional Learning Center gym building upgrade -
27 \$6,888,506) and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines
28 25 - 27 (Department of Education and Early Development, major maintenance grant fund
29 (AS 14.11.007), Galena Regional Learning Center dining facility upgrade - \$3,528,598) are
30 reappropriated to the Department of Commerce, Community, and Economic Development for
31 payment as a grant under AS 37.05.315 to the City of Galena for replacement of the roof of

1 the Galena City School District student residential hall.

2 (h) The unexpended and unobligated balances, not to exceed \$230,000 of the total
3 estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page
4 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43,
5 SLA 2010 (Department of Education and Early Development, major maintenance grant fund
6 (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement -
7 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
8 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant
9 fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to
10 the Department of Commerce, Community, and Economic Development for payment as a
11 grant under AS 37.05.316 to the Yukon-Koyukuk School District for restoration of the
12 restrooms at the Ella B. Verneti School.

13 (i) The unexpended and unobligated balances, not to exceed \$33,314 of the total
14 estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page
15 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43,
16 SLA 2010 (Department of Education and Early Development, major maintenance grant fund
17 (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement -
18 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
19 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant
20 fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to
21 the Department of Commerce, Community, and Economic Development for payment as a
22 grant under AS 37.05.315 to the City of Galena for replacement of the roof of the Galena City
23 School District student residential hall.

24 (j) If the amount available for appropriation in (h) and (i) of this section is less than
25 \$263,314, the appropriations made in (h) and (i) of this section shall be reduced in proportion
26 to the amount of the shortfall.

27 * **Sec. 47. ALASKA LEGISLATURE.** The sum of \$250,000 is appropriated from the
28 general fund to the Alaska Legislature, Legislative Council, for travel costs and materials for
29 the Task Force on Sustainable Education.

30 * **Sec. 48. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
31 unexpended and unobligated balance, not to exceed \$6,000,000, of the appropriation made in

1 sec. 1, ch. 15, SLA 2012, page 42, line 15 (Alaska Legislature, Budget and Audit Committee -
2 \$20,500,800) and the unexpended and unobligated balance, not to exceed \$1,250,000, of the
3 appropriation made in sec. 1, ch. 15, SLA 2012, page 42, line 21 (Alaska Legislature,
4 Legislative Council - \$39,635,100) are reappropriated to the Alaska Legislature, Legislative
5 Council, for the seismic retrofit and exterior restoration project for the capitol.

6 (b) The unexpended and unobligated balances, not to exceed \$500,000, of the
7 following appropriations are reappropriated to the Alaska Legislature, session expenses,
8 House Rules Committee, for cost associated with planning and hosting the Council of State
9 Governments and Council of State Governments West 2014 conferences to be held in
10 Anchorage for the fiscal years ending June 30, 2014, and June 30, 2015:

11 (1) sec. 52(e), ch. 5, FSSLA 2011, as amended by sec. 44(a), ch. 17, SLA
12 2012 (Alaska Legislature, Office of the Speaker of the House of Representatives,
13 August 2012 National Speakers Conference - \$300,000);

14 (2) sec. 44(b), ch. 17, SLA 2012 (Alaska Legislature, legislative operating
15 budget, Office of the Speaker of the House of Representatives, August 2012 National
16 Speaker's Conference - \$200,000);

17 (3) after the appropriation made in (a) of this section, sec. 1, ch. 15, SLA
18 2012, page 42, line 15 (Alaska Legislature, Budget and Audit Committee - \$20,500,800);

19 (4) after the appropriation made in (a) of this section, sec. 1, ch. 15, SLA
20 2012, page 42, line 21 (Alaska Legislature, Legislative Council - \$39,635,100); and

21 (5) sec. 1, ch. 15, SLA 2012, page 42, line 30 (Alaska Legislature, legislative
22 operating budget - \$13,271,100).

23 (c) The unexpended and unobligated balances, after the appropriations made in (a)
24 and (b) of this section, not to exceed \$20,000, of the following appropriations are
25 reappropriated to the Alaska Legislature, legislative operating budget, Office of the Speaker
26 of the House of Representatives, for the 2014 National Conference of State Legislatures
27 executive committee summer meeting to be held in Anchorage for the fiscal years ending
28 June 30, 2014, and June 30, 2015:

29 (1) sec. 52(e), ch. 5, FSSLA 2011, as amended by sec. 44(a), ch. 17, SLA
30 2012 (Alaska Legislature, Office of the Speaker of the House of Representatives,
31 August 2012 National Speakers Conference - \$300,000);

1 (2) sec. 44(b), ch. 17, SLA 2012 (Alaska Legislature, legislative operating
2 budget, Office of the Speaker of the House of Representatives, August 2012 National
3 Speaker's Conference - \$200,000);

4 (3) sec. 1, ch. 15, SLA 2012, page 42, line 15 (Alaska Legislature, Budget and
5 Audit Committee - \$20,500,800);

6 (4) sec. 1, ch. 15, SLA 2012, page 42, line 21 (Alaska Legislature, Legislative
7 Council - \$39,635,100); and

8 (5) sec. 1, ch. 15, SLA 2012, page 42, line 30 (Alaska Legislature, legislative
9 operating budget - \$13,271,100).

10 (d) The unexpended and unobligated balances, after the appropriations made in (a) -
11 (c) of this section, of the following appropriations are reappropriated to the Alaska
12 Legislature, Legislative Council, for renovation of, repair of, and technology improvements
13 to, and other necessary projects related to legislative buildings and facilities:

14 (1) sec. 52(e), ch. 5, FSSLA 2011, as amended by sec. 44(a), ch. 17, SLA
15 2012 (Alaska Legislature, Office of the Speaker of the House of Representatives,
16 August 2012 National Speakers Conference - \$300,000);

17 (2) sec. 44(b), ch. 17, SLA 2012 (Alaska Legislature, legislative operating
18 budget, Office of the Speaker of the House of Representatives, August 2012 National
19 Speaker's Conference - \$200,000);

20 (3) sec. 1, ch. 15, SLA 2012, page 42, line 15 (Alaska Legislature, Budget and
21 Audit Committee - \$20,500,800);

22 (4) sec. 1, ch. 15, SLA 2012, page 42, line 21 (Alaska Legislature, Legislative
23 Council - \$39,635,100); and

24 (5) sec. 1, ch. 15, SLA 2012, page 42, line 30 (Alaska Legislature, legislative
25 operating budget - \$13,271,100).

26 * **Sec. 49. STATUTORY BUDGET RESERVE FUND.** (a) If the unrestricted state revenue
27 available for appropriation for the fiscal year ending June 30, 2014, is insufficient to cover the
28 general fund appropriations made in the fiscal year ending June 30, 2014, the amount
29 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency
30 is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

31 (b) The unexpended and unobligated balance, after the appropriation made in sec.

1 12(c) of this Act, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by
2 sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document
3 management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc.,
4 corrosion case - \$13,550,000) is reappropriated to the budget reserve fund (AS 37.05.540(a)).

5 * **Sec. 50.** LAPSE EXTENSION. The appropriation made in sec. 2, ch. 15, SLA 2012, page
6 48, lines 4 - 9 (HCR 23, Alaska Arctic Policy Commission, Alaska Legislature, Legislative
7 Council, councils and subcommittees - \$272,600) lapses June 30, 2014.

8 * **Sec. 51.** Section 23(h)(12), ch. 15, SLA 2012, is repealed.

9 * **Sec. 52.** LAPSE. (a) The appropriations made in secs. 14, 15(c) - (e), 16(d), 17, 24 - 29,
10 31, 32, 33(a), 33(f), 33(j), 34(b), 36(b), 37(a), 37(c), 37(d), 37(g), 37(h), 37(l), 37(m), 37(n),
11 37(o), 37(s), 37(u), 37(v), 37(w), 37(bb), 38(e) - (l), 41(b), 41(c), 41(e), 41(h), 41(i), 41(j), 42,
12 43(a), 43(c), 46(e), 46(f), 46(h), 47, 48(a), and 48(d) of this Act are for capital projects and
13 lapse under AS 37.25.020.

14 (b) The appropriations made in secs. 21, 22, 23(1), and 49(b) of this Act are for the
15 capitalization of funds and do not lapse.

16 * **Sec. 53.** RETROACTIVITY. Sections 15(b) and 19 of this Act are retroactive to June 30,
17 2012.

18 * **Sec. 54.** CONTINGENCY. (a) The appropriation made in sec. 21(d) of this Act is
19 contingent on passage by the Twenty-Eighth Alaska State Legislature in the First Regular
20 Session and enactment into law of a bill creating the Knik Arm Crossing fund.

21 (b) The appropriation made in sec. 22(d) of this Act is contingent on passage by the
22 Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law
23 of a bill changing the name of the regional educational attendance area school fund to the
24 regional educational attendance area and small municipal school district school fund.

25 (c) The appropriation made in sec. 17(b) of this Act is contingent on the issuance by
26 the University of Alaska of revenue bonds for the purchase and improvement of the Bragaw
27 Office Complex in Anchorage before June 30, 2014.

28 (d) The appropriation made in sec. 26(b) of this Act is contingent on passage by the
29 Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law
30 of a bill authorizing the Alaska Industrial Development and Export Authority to provide
31 financing and issue bonds for a liquefied natural gas production and distribution system.

1 (e) The appropriation made in sec. 25 of this Act is contingent on passage by the
2 Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law
3 of a bill authorizing issuance of certificates of participation for the Alaska Native Tribal
4 Health Consortium to design and construct a residential housing facility to serve the
5 Anchorage campus of the Alaska Native Medical Center.

6 (f) The appropriations made in secs. 21(e) and (f) of this Act are contingent on
7 passage by the Twenty-Eighth Alaska State Legislature in the First Regular Session and
8 enactment into law of a bill creating the in-state natural gas pipeline fund.

9 (g) The appropriation made in sec. 47 of this Act is contingent on passage by the
10 Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law
11 of a bill creating the Task Force on Sustainable Education.

12 * **Sec. 55.** Sections 4, 7, 10, 11, 12(a), 12(b), 13, 14(a), 15(a), 15(b), 17, 18, 19, 21(c), 22(c),
13 and 54(c) of this Act take effect April 14, 2013.

14 * **Sec. 56.** Sections 12(c), 14(b), 15(c) - (f), 16, 21(e), 26 - 46, 48, 49(b), 50, 54(d), and 54(f)
15 of this Act take effect June 30, 2013.

16 * **Sec. 57.** Section 53 of this Act takes effect immediately under AS 01.10.070(c).

17 * **Sec. 58.** Except as provided in secs. 55 - 57 of this Act, this Act takes effect July 1, 2013.

Adopted 4/13/13

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4/13/13

HOUSE CS FOR CS FOR SENATE BILL NO. 18(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing appropriations, including capital
2 appropriations, supplemental appropriations, reappropriations, and other
3 appropriations; making appropriations to capitalize funds; and providing for an
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
10	Alaska Rural Communication	5,300,000	5,300,000
11	System- Digital Conversion		
12	(HD 1-40)		
13	General Services	192,300	192,300
14	American's with		
15	Disabilities Act (ADA)		
16	Improvements - Multiple		
17	Locations (HD 1-40)		
18	General Services Douglas	9,000,000	9,000,000
19	Island Building Year 2 of 2		
20	(HD 31-32)		
21	General Services Nome	3,252,170	3,252,170
22	State Office Building and		
23	Courthouse (HD 39)		
24	Retirement and Benefits	350,000	350,000
25	Combined Retirement		
26	System Upgrade Year 4 of 5		
27	(HD 1-40)		
28	Retirement and Benefits	135,000	135,000
29	Document Management		
30	System Year 4 of 4 (HD		
31	1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Retirement and Benefits		749,400		749,400
2 Identity and Security				
3 Governance (HD 1-40)				
4 Retirement and Benefits		880,000		880,000
5 Policy Automation (HD				
6 1-40)				
7 Deferred Maintenance,		10,017,000	7,017,000	3,000,000
8 Renewal, Repair and				
9 Equipment				
10 General Services Public	6,250,000			
11 Building Fund Buildings				
12 Deferred Maintenance (HD				
13 1-40)				
14 General Services	767,000			
15 Non-Public Building Fund				
16 Deferred Maintenance (HD				
17 31-32)				
18 State of Alaska	3,000,000			
19 Telecommunications System				
20 (SATS) Deferred				
21 Maintenance, Year 4 of 5				
22 (HD 1-40)				
23 * * * * *			* * * * *	
24 * * * * * Department of Commerce, Community and Economic Development * * * * *				
25 * * * * *			* * * * *	
26 Alaska Industrial		8,500,000	8,500,000	
27 Development and Export				
28 Authority - Ambler Mining				
29 District Access (HD 40)				
30 Alaska Seafood Marketing		300,000	300,000	
31 Institute - Canned Salmon,				

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Herring and Protein Powder			
4	Project (HD 1-40)			
5	Community Block Grants		6,060,000	60,000
6	(HD 1-40)			6,000,000
7	Nutritional Alaskan Foods		3,000,000	3,000,000
8	for Schools (HD 1-40)			
9	Alaska Energy Authority -			
10	Energy Programs			
11	Alternative Energy and		2,000,000	2,000,000
12	Energy Efficiency Programs			
13	(HD 1-40)			
14	Bulk Fuel Upgrades (HD		6,000,000	4,000,000
15	1-40)			2,000,000
16	Rural Conservation Block		500,000	500,000
17	Grants (HD 1-40)			
18	Rural Power Systems		10,800,000	7,800,000
19	Upgrade (HD 1-40)			3,000,000
20	Alaska Energy Authority -		25,000,000	25,000,000
21	Round VI Renewable Energy			
22	Project Grants (AS			
23	42.45.045)			
24	Tenakee Springs DBA	2,988,000		
25	Tenakee Springs Electric			
26	Department - Indian River			
27	Hydroelectric Project			
28	Construction (HD 31-32)			
29	Kokhanok Electric -	185,000		
30	High-penetration Wind			
31	Energy Project (HD 36)			
32	Lake and Peninsula Borough	60,000		
33	- Egegik Wind Feasibility			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Study (HD 37)		
4	INN Electric Cooperative,	160,000	
5	Inc. - Tazimina		
6	Hydroelectric Project		
7	Capacity Increase (HD 36)		
8	Inside Passage Electric	6,694,000	
9	Cooperative - Gartina Falls		
10	Hydroelectric Project (HD		
11	34)		
12	Mentasta Traditional	460,000	
13	Council - Community		
14	Facilities Woody Biomass		
15	Space Heating Project (HD		
16	39)		
17	Southwest Region School	486,000	
18	District - New Stuyahok		
19	Heat Recovery (HD 36)		
20	G&K Electric Utility -	30,000	
21	Cold Bay Waste Heat		
22	Recovery Project (HD 37)		
23	Alaska Village Electric	1,319,088	
24	Cooperative, Inc. -		
25	Stebbins Heat Recovery		
26	Project (HD 39)		
27	Galena - Community Wood	317,788	
28	Heat Project (HD 39)		
29	Pedro Bay Village Council	290,000	
30	- Knutson Creek		
31	Hydroelectric Project		
32	Design and Permitting (HD		
33	36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Noorvik - Heat Recovery for	985,805	
4	the Water Treatment Plant		
5	(HD 40)		
6	Native Village of Kwinhagak	668,350	
7	- Heat Recovery for the		
8	Water Treatment Plant and		
9	Washeteria (HD 37)		
10	Lake and Peninsula Borough	10,000	
11	- Levelock Wind		
12	Reconnaissance Study (HD		
13	37)		
14	Alaska Power Company -	132,600	
15	Eagle Solar Array Project		
16	(HD 39)		
17	Savoonga - Heat Recovery	425,701	
18	System - Power Plant to		
19	Water Plant (HD 39)		
20	Marshall - Heat Recovery	183,200	
21	for the Water Treatment		
22	Plant & Community Store		
23	(HD 38)		
24	Atmautluak Traditional	350,000	
25	Council - Atmautluak		
26	Washeteria Heat Recovery		
27	Project (HD 36)		
28	King Cove - Waterfall	2,600,000	
29	Creek Hydroelectric Project		
30	(HD 37)		
31	Sitka - Blue Lake	4,000,000	
32	Hydroelectric Expansion		
33	Project (HD 34)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Interior Regional Housing	168,959	
4	Authority - Biomass		
5	Feasibility Studies in		
6	Public Facilities, Interior		
7	Region 1 (HD 38-39)		
8	Alaska Power & Telephone	400,000	
9	Company - Upper Tanana		
10	Biomass CHP Project 1		
11	(HD 38)		
12	Copper Valley Electric	2,085,509	
13	Association, Inc. - Allison		
14	Creek Project 2 (HD 6)		
15	Grants to Municipalities		
16	(AS 37.05.315)		
17	Adak - Streetlights and	30,000	30,000
18	City Hall Exterior		
19	Lighting (HD 37)		
20	Akhiok - Water and Sewer	955,000	955,000
21	Critical Repairs (HD 35)		
22	Anchorage - 27th Avenue	500,000	500,000
23	Pedestrian Safety -		
24	Minnesota Drive to		
25	Blueberry St (HD 11-27)		
26	Anchorage - 78th Avenue	1,000,000	1,000,000
27	Upgrade/ Jewel Lake Road		
28	to Blackberry Street (HD		
29	11-27)		
30	Anchorage - Autumn Park	225,000	225,000
31	Estates/Spring Acres		
32	Subdivision Repairs and		
33	Drainage (HD 11-27)		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage - Brentwood Drive/ 79th Avenue Area Drainage (HD 11-27)		500,000	500,000	
4					
5					
6	Anchorage - Campbell Creek Stormwater Mitigation (HD 11-27)		340,000	340,000	
7					
8					
9	Anchorage - Campbell Creek Trail Surface and Safety Improvements (HD 11-27)		160,000	160,000	
10					
11					
12	Anchorage - CBERRRSA Sand Storage Building Phase II (HD 11-27)		1,200,000	1,200,000	
13					
14					
15	Anchorage - Chugiak Pedestrian Facility (HD 7-11)		600,000	600,000	
16					
17					
18	Anchorage - Chugiak Volunteer Fire Department Engine Replacement (HD 7-11)		450,000	450,000	
19					
20					
21					
22	Anchorage - Chugiak-Eagle River Library Materials and Technology (HD 11-27)		40,000	40,000	
23					
24					
25	Anchorage - Design Upgrades to Yosemite Drive (HD 11-27)		1,900,000	1,900,000	
26					
27					
28	Anchorage - Eagle Academy Science Equipment (HD 11-27)		1,100	1,100	
29					
30					
31	Anchorage - Eagle Academy Technology Upgrades (HD 11-27)		40,000	40,000	
32					
33					

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Anchorage - Eagle River/ Chugiak Road and Drainage Rehabilitation (HD 11-27)		1,400,000	1,400,000
4				
5				
6	Anchorage - East Anchorage Community Town Square Park Planning (HD 11-27)		500,000	500,000
7				
8				
9	Anchorage - Fairview Recreation Center Safety Upgrades (HD 11-27)		398,000	398,000
10				
11				
12	Anchorage - Fire Department Emergency Communication and Data Systems Upgrade (HD 11-27)		750,000	750,000
13				
14				
15				
16	Anchorage - Fire Department Wildland Fire Apparatus Replacement (HD 11-27)		350,000	350,000
17				
18				
19				
20	Anchorage - Girdwood Road Service Area Road and Drainage Rehabilitation (HD 11-27)		250,000	250,000
21				
22				
23				
24	Anchorage - Girdwood Volunteer Fire Department Station 41 Renovation (HD 11-27)		5,750,000	5,750,000
25				
26				
27				
28	Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (HD 11-27)		1,300,000	1,300,000
29				
30				
31				
32	Anchorage - Intersection Safety and Congestion		1,500,000	1,500,000
33				

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Relief Matching Program			
4	(HD 11-27)			
5	Anchorage - Little Tree		600,000	600,000
6	Drive/ 53rd Avenue Sidewalk			
7	- 56th Avenue to Trena			
8	Street (HD 11-27)			
9	Anchorage - Mountain View		1,000,000	1,000,000
10	Drive Pedestrian Lighting			
11	Improvements - Taylor			
12	Street to Boniface Parkway			
13	(HD 11-27)			
14	Anchorage - Muldoon Library		40,000	40,000
15	Materials and Technology			
16	(HD 11-27)			
17	Anchorage - Nunaka Valley		800,000	800,000
18	Area Street and Pedestrian			
19	Upgrades (HD 11-27)			
20	Anchorage - Oceanview		287,500	287,500
21	Streetlight Conversion (HD			
22	11-27)			
23	Anchorage - Pavement Rehab		3,000,000	3,000,000
24	Matching Program (50/50			
25	Local Match) (HD 11-27)			
26	Anchorage - Pioneer Drive		2,400,000	2,400,000
27	Upgrade Muldoon Road to			
28	Resurrection Drive (HD			
29	11-27)			
30	Anchorage - Project 80's		37,000,000	37,000,000
31	Deferred and Critical			
32	Maintenance (HD 11-27)			
33	Anchorage - Senate District		1,000,000	1,000,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	F Residential Pavement			
4	Rehabilitation (HD 11-27)			
5	Anchorage - Senate District		1,000,000	1,000,000
6	G Residential Pavement			
7	Rehabilitation (HD 11-27)			
8	Anchorage - Senate District		602,000	602,000
9	I Residential Pavement			
10	Rehabilitation (HD 11-27)			
11	Anchorage - Senate District		1,000,000	1,000,000
12	J Residential Pavement			
13	Rehabilitation (HD 11-27)			
14	Anchorage - Senate District		1,000,000	1,000,000
15	K Residential Pavement			
16	Rehabilitation (HD 11-27)			
17	Anchorage - Senate District		1,500,000	1,500,000
18	L Residential Pavement			
19	Rehabilitation (HD 11-27)			
20	Anchorage - Senate District		2,000,000	2,000,000
21	M Residential Pavement			
22	Rehabilitation (HD 11-27)			
23	Anchorage - Southcentral		5,400,000	5,400,000
24	Law Enforcement Tactical			
25	Range/Construction (HD			
26	11-27)			
27	Anchorage - Sylvan Drive		1,500,000	1,500,000
28	Improvements (HD 11-27)			
29	Anchorage - Toilsome Hill		3,000,000	3,000,000
30	Drive/Glen Alps Road,			
31	Canyon Road Improvements			
32	Phase II (HD 11-27)			
33	Anchorage - U-Med District		20,000,000	20,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Northern Access (HD 11-27)			
4	Barrow - Volunteer Search	286,501	286,501	
5	and Rescue Building			
6	Renovations (HD 40)			
7	Bethel - Sewer and Water	7,000,000	7,000,000	
8	Project Institutional			
9	Corridor (HD 37)			
10	Cordova - Community Center	1,000,000	1,000,000	
11	Construction Completion			
12	(HD 35)			
13	Delta Junction - LED	97,500	97,500	
14	Lighting Upgrades (HD 6)			
15	Delta Junction - Mid-Sized	175,000	175,000	
16	Plow Truck with Sander (HD			
17	6)			
18	Dillingham - E911 Critical	200,000	200,000	
19	System Upgrades (HD 36)			
20	Dillingham - Landfill	1,900,000	1,900,000	
21	Regulatory Compliance			
22	Improvements (HD 36)			
23	Elim - Community Fire	1,243,000	1,243,000	
24	Response and Protection			
25	(HD 39)			
26	Fairbanks - Heavy Duty	625,000	625,000	
27	Rescue Apparatus (HD 1-5)			
28	Fairbanks - Local Road	1,000,000	1,000,000	
29	Improvements (HD 1-5)			
30	Fairbanks North Star	30,000	30,000	
31	Borough - Arctic Light			
32	Elementary School Security			
33	Systems (HD 1-5)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Fairbanks North Star		30,000	30,000
4	Borough - Badger Road			
5	Elementary School Security			
6	Systems (HD 1-5)			
7	Fairbanks North Star		250,000	250,000
8	Borough - Big Dipper PA			
9	and Sound System			
10	Improvements (HD 1-5)			
11	Fairbanks North Star		17,000	17,000
12	Borough - Chinook Charter			
13	School Classroom Digital			
14	Technology Upgrade (HD			
15	1-5)			
16	Fairbanks North Star		35,000	35,000
17	Borough - Hutchison High			
18	School Classroom and			
19	Vocational Technology			
20	Upgrade (HD 1-5)			
21	Fairbanks North Star		30,000	30,000
22	Borough - Ladd Elementary			
23	School Security Systems			
24	(HD 1-5)			
25	Fairbanks North Star		30,000	30,000
26	Borough - Ticasuk Brown			
27	Elementary School Security			
28	Systems (HD 1-5)			
29	Fairbanks North Star		821,100	821,100
30	Borough - Weller			
31	Elementary School Parking			
32	Lot Safety Upgrade (HD			
33	1-5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Gustavus - Public Use	73,000	73,000	
4	Restroom Construction (HD			
5	31-32)			
6	Houston - Cheri Lake Drive	623,253	623,253	
7	Improvements (HD 7-11)			
8	Houston - Community	350,000	350,000	
9	Impact Assessment (HD			
10	7-11)			
11	Houston - Fire Training	25,000	25,000	
12	Facility (HD 7-11)			
13	Houston - School Bus	450,000	450,000	
14	Routes Rehabilitation and			
15	Improvements (HD 7-11)			
16	Hughes - Moose Loop	102,596	102,596	
17	Subdivision Electrical			
18	Distribution Lines Project			
19	(HD 39)			
20	Juneau - Airport Snow	3,000,000	3,000,000	
21	Removal Equipment Facility			
22	(HD 31-32)			
23	Juneau - Phase III Don	500,000	500,000	
24	Statter Harbor New Haul			
25	Out Facility (HD 31-32)			
26	Juneau - School District	57,300	57,300	
27	Curricular Materials (HD			
28	31-32)			
29	Juneau - Thermal Imaging	35,000	35,000	
30	Cameras for Capital City			
31	Fire and Rescue (HD 31-32)			
32	Kenai - Fire/ Rescue Boat	90,000	90,000	
33	(HD 28-30)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kenai - Public Safety	110,000	110,000	
4	Building Upgrades (HD			
5	28-30)			
6	Kenai - State Personal Use	150,000	150,000	
7	Fishery Capital			
8	Improvements (HD 28-30)			
9	Kenai - Water Storage	2,500,000	2,500,000	
10	Reservoir Construction (HD			
11	28-30)			
12	Kenai Peninsula Borough -	50,000	50,000	
13	Anchor Point Fire and			
14	Emergency Medical Service			
15	Area Sewer System			
16	Replacement (HD 28-30)			
17	Kenai Peninsula Borough -	3,472,619	3,472,619	
18	Central Peninsula Landfill			
19	Leachate Thermal			
20	Evaporation Unit (HD			
21	28-30)			
22	Kenai Peninsula Borough -	500,000	500,000	
23	Homer and Soldotna High			
24	Schools Artificial Turf			
25	Field (HD 28-30)			
26	Kenai Peninsula Borough -	2,000,000	2,000,000	
27	Road Projects (HD 28-30)			
28	Kenai Peninsula Borough -	1,000,000	1,000,000	
29	Seward Bear Creek Flood			
30	Mitigation (HD 28-30)			
31	Ketchikan - Medical Center	15,000,000	15,000,000	
32	Addition and Alterations			
33	Phase I (HD 33)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Kodiak - Monashka		500,000	500,000	
4	Pumphouse Upgrades (HD 35)				
5	Kodiak Island Borough -		4,529,000	4,529,000	
6	Landfill Leachate				
7	Treatment Plant & Related				
8	Phase III Improvements				
9	(HD 35)				
10	Koyukuk - Heavy Equipment		250,000	250,000	
11	(HD 39)				
12	Kwethluk - Aerial		23,435	23,435	
13	Photography Mapping (HD				
14	36)				
15	Matanuska-Susitna Borough -		45,000	45,000	
16	Academy Charter Classroom				
17	Expansion and Library				
18	Funding (HD 7-11)				
19	Matanuska-Susitna Borough -		35,000	35,000	
20	American Charter Academy				
21	STEM Equipment and				
22	Materials (HD 7-11)				
23	Matanuska-Susitna Borough -		6,300	6,300	
24	Big Lake Elementary School				
25	Digital Literacy and Story				
26	Telling (HD 7-11)				
27	Matanuska-Susitna Borough -		5,000	5,000	
28	Big Lake Elementary School				
29	Indoor Physical Education				
30	Equipment (HD 7-11)				
31	Matanuska-Susitna Borough -		8,200,000	8,200,000	
32	Bogard Road Extension East				
33	(HD 7-11)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	35,000	35,000	
4	Butte Elementary School			
5	Portable Labs/ iPads (HD			
6	7-11)			
7	Matanuska-Susitna Borough -	40,000	40,000	
8	Butte Elementary School			
9	Sidewalks (HD 7-11)			
10	Matanuska-Susitna Borough -	2,000,000	2,000,000	
11	Caswell Lakes Fire Station			
12	13-1 (HD 7-11)			
13	Matanuska-Susitna Borough -	1,000,000	1,000,000	
14	Convention and Visitors			
15	Bureau Gateway Center			
16	Project (HD 7-11)			
17	Matanuska-Susitna Borough -	35,000	35,000	
18	Cottonwood Creek			
19	Elementary School Outdoor			
20	Signage (HD 7-11)			
21	Matanuska-Susitna Borough -	2,500,000	2,500,000	
22	Fisheries and Fish			
23	Protection (HD 7-11)			
24	Matanuska-Susitna Borough -	150,000	150,000	
25	Fronteras Charter School			
26	Rural Development			
27	Application Costs (HD			
28	7-11)			
29	Matanuska-Susitna Borough -	45,000	45,000	
30	Glacier View School Van			
31	(HD 7-11)			
32	Matanuska-Susitna Borough -	5,000	5,000	
33	Goose Bay Elementary			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Library & Technology				
4	Upgrade (HD 7-11)				
5	Matanuska-Susitna Borough -		5,000	5,000	
6	Knik Elementary School				
7	Library & Technology				
8	Upgrade (HD 7-11)				
9	Matanuska-Susitna Borough -		5,000	5,000	
10	Meadow Lakes Elementary				
11	School Library & Technology				
12	Upgrades (HD 7-11)				
13	Matanuska-Susitna Borough -		150,000	150,000	
14	Meadow Lakes RSA 27 North				
15	Gunflint Trail Upgrade (HD				
16	7-11)				
17	Matanuska-Susitna Borough -		160,000	160,000	
18	Michelle Drive and Gina				
19	Circle Reconstruction (HD				
20	7-11)				
21	Matanuska-Susitna Borough -		25,000	25,000	
22	Midnight Sun Family				
23	Learning Crisis				
24	Preparedness (HD 7-11)				
25	Matanuska-Susitna Borough -		40,000	40,000	
26	Palmer High School Swim				
27	Dive Team Scoreboard (HD				
28	7-11)				
29	Matanuska-Susitna Borough -		300,000	300,000	
30	Permanent Emergency				
31	Operations Center Planning				
32	(HD 7-11)				
33	Matanuska-Susitna Borough -		2,500,000	2,500,000	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Port MacKenzie Cathodic			
4	Protection (HD 7-11)			
5	Matanuska-Susitna Borough -		25,000,000	25,000,000
6	Rail Extension to Port			
7	MacKenzie (HD 7-11)			
8	Matanuska-Susitna Borough -		2,500,000	2,500,000
9	River Management (HD 7-11)			
10	Matanuska-Susitna Borough -		750,000	750,000
11	School District Alaska			
12	Middle College School (HD			
13	7-11)			
14	Matanuska-Susitna Borough -		500,000	500,000
15	School District Cyber			
16	Centers (HD 7-11)			
17	Matanuska-Susitna Borough -		500,000	500,000
18	School District Preschool			
19	Program (HD 7-11)			
20	Matanuska-Susitna Borough -		750,000	750,000
21	School District STEM			
22	Initiative (HD 7-11)			
23	Matanuska-Susitna Borough -		140,000	140,000
24	Self-Contained Breathing			
25	Apparatus Upgrade (HD			
26	7-11)			
27	Matanuska-Susitna Borough -		75,000	75,000
28	Shushana Drive			
29	Improvements (HD 7-11)			
30	Matanuska-Susitna Borough -		125,000	125,000
31	Sitze Road Drainage			
32	Improvements (HD 7-11)			
33	Matanuska-Susitna Borough -		2,500,000	2,500,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Substandard Roads and			
4	Bridges (HD 7-11)			
5	Matanuska-Susitna Borough -	30,000	30,000	
6	Sutton Elementary School			
7	Carpet Replacement (HD 6)			
8	Matanuska-Susitna Borough -	100,000	100,000	
9	Talkeetna Planning Phase			
10	Water and Sewer			
11	Improvements (HD 7-11)			
12	Matanuska-Susitna Borough -	350,000	350,000	
13	Warm Storage Fire Station			
14	in the Crystal Lakes Area			
15	(HD 7-11)			
16	This appropriation is contingent on the Warm Storage Fire Station providing a \$150,000			
17	match from sources other than the state.			
18	Matanuska-Susitna Borough -	388,000	388,000	
19	Warm Storage Fire Station			
20	on Four Mile Road (HD			
21	7-11)			
22	This appropriation is contingent on the Warm Storage Fire Station providing a \$150,000			
23	match from sources other than the state.			
24	Matanuska-Susitna Borough -	2,700,000	2,700,000	
25	West Lakes Fire Service			
26	Area Station 7-3 (HD 7-11)			
27	Matanuska-Susitna Borough -	65,000	65,000	
28	Willow Community Center			
29	Area Improvements (HD			
30	7-11)			
31	Matanuska-Susitna Borough -	758,000	758,000	
32	Willow Elementary School			
33	Roof Replacement (HD 7-11)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -		100,000	100,000
4	Willow Fire Service Area			
5	Fire Station Addition			
6	Construction (HD 7-11)			
7	Matanuska-Susitna Borough -		470,000	470,000
8	Willow Fire Service Area			
9	Tanker (HD 7-11)			
10	Napaskiak - Replacement		200,000	200,000
11	Generators (HD 36)			
12	Nenana - Totchaket Resource		3,000,000	3,000,000
13	Development Corridor			
14	Construction (HD 38)			
15	Newhalen - Purchase Backhoe/		60,000	60,000
16	Loader (HD 36)			
17	Nome - Location and		300,000	300,000
18	Distribution of Affordable			
19	Energy Sources to Nome and			
20	Other Rural Alaskan			
21	Communities (HD 39)			
22	Nome - Port of Nome		500,000	500,000
23	Improvements (HD 39)			
24	North Pole - 100 Foot		980,000	980,000
25	Aerial Platform (HD 1-5)			
26	North Pole - Ambulance		125,000	125,000
27	(HD 1-5)			
28	North Pole - International		80,000	80,000
29	Federation of Sleddog			
30	Sports World Championships			
31	Hosting Costs (HD 1-5)			
32	North Pole - New Police		150,000	150,000
33	Station Roof (HD 1-5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	North Pole - Police	75,000	75,000	
4	Station Heating and Cooling			
5	System (HD 1-5)			
6	North Slope Borough -	1,700,000	1,700,000	
7	Critical Infrastructure			
8	Protection (HD 40)			
9	Northwest Arctic Borough -	100,000	100,000	
10	Kiana Fuel Dispenser			
11	Upgrade (HD 40)			
12	Northwest Arctic Borough -	2,500,000	2,500,000	
13	Kivalina Evacuation and			
14	Access Road (HD 40)			
15	Northwest Arctic Borough -	350,000	350,000	
16	Kobuk Heavy Equipment (HD			
17	40)			
18	Northwest Arctic Borough -	4,000,000	4,000,000	
19	Kotzebue High School			
20	Residential Program and			
21	Northwest Magnet School			
22	(HD 40)			
23	Northwest Arctic Borough -	200,000	200,000	
24	Noorvik Dumpster and			
25	Fencing (HD 40)			
26	Northwest Arctic Borough -	350,000	350,000	
27	Shungnak Heavy Equipment			
28	(HD 40)			
29	Old Harbor - Airport	4,470,000	4,470,000	
30	Improvements (HD 35)			
31	Ouzinkie - Mahoona Lake	1,800,000	1,800,000	
32	Dam Repair and Replacement			
33	(HD 35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ouzinkie - Ouzinkie Dock	2,500,000	2,500,000	
4	Completion (HD 35)			
5	Palmer - Aerial	1,800,000	1,800,000	
6	Firefighting Apparatus and			
7	Equipment (HD 7-11)			
8	Palmer - Bogard Waterline	3,500,000	3,500,000	
9	Extension (HD 7-11)			
10	Palmer - Steel Water Main	1,000,000	1,000,000	
11	Replacement (HD 7-11)			
12	Pelican - Fuel Dock and	80,000	80,000	
13	Float Repair (HD 34)			
14	Petersburg - Police Station	2,500,000	2,500,000	
15	and Jail Facility (HD			
16	31-32)			
17	Port Lions - City Dock and	3,500,000	3,500,000	
18	Ferry Terminal Replacement			
19	(HD 35)			
20	Saxman - Mahoney Lake	200,000	200,000	
21	Hydroelectric Project Phase			
22	III Pre-Construction (HD			
23	33)			
24	Selawik - Road, Landfill,	340,000	340,000	
25	Community Maintenance and			
26	Material Handling (HD 40)			
27	Seward - Lowell Canyon	575,000	575,000	
28	Water Tank Refurbishment			
29	(HD 28-30)			
30	Seward - Seward Marine	10,000,000	10,000,000	
31	Industrial Center/			
32	Homeport Coastal Villages			
33	Region Fund's Fleet to			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Alaska Project (HD 28-30)			
4	Shaktoolik - Heavy		360,500	360,500
5	Equipment (HD 39)			
6	Skagway - Port of Skagway		1,500,000	1,500,000
7	Gateway Project (HD 31-32)			
8	Soldotna - Water Reservoir		2,500,000	2,500,000
9	Reconstruction,			
10	Infrastructure			
11	Improvements, and			
12	Equipment (HD 28-30)			
13	Tenakee Springs - Indian		312,000	312,000
14	River Hydroelectric Project			
15	(HD 31-32)			
16	Thorne Bay - Manholes and		200,000	200,000
17	Sewer Lines Repairs (HD			
18	33)			
19	Unalaska - Heavy Equipment		1,000,000	1,000,000
20	(HD 37)			
21	Valdez - Senior Center		150,000	150,000
22	Facility and Grounds			
23	Upgrade (HD 6)			
24	Valdez - Small Boat Harbor		1,000,000	1,000,000
25	Expansion and Upland			
26	Development (HD 6)			
27	Wales - Honey Bucket Haul		75,000	75,000
28	Vehicle and Equipment			
29	Upgrade (HD 39)			
30	Wasilla - Gravel Road		1,500,000	1,500,000
31	Paving (HD 7-11)			
32	Wasilla - Sewage Treatment		3,000,000	3,000,000
33	Plant Improvements (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	7-11)			
4	Whittier - Public Works	500,000	500,000	
5	Building (P-12) Roof			
6	Repair (HD 35)			
7	Yakutat - Ocean Cape Dock	500,000	500,000	
8	Major Maintenance (HD 35)			
9	Grants to Named Recipients			
10	(AS 37.05.316)			
11	Ahtna, Inc. - Public Boat	300,000	300,000	
12	Landing Completion (HD 39)			
13	Alaska Air Carriers	500,000	500,000	
14	Association, Inc. -			
15	Medallion Foundation (HD			
16	1-40)			
17	Alaska Association of	1,000,000	1,000,000	
18	Conservation Districts -			
19	Statewide Soil and Water			
20	Conservation Program			
21	Development and Management			
22	(HD 1-40)			
23	Alaska Aviation Heritage	103,700	103,700	
24	Museum and Alaskan			
25	Historical Aircraft Society			
26	- Merrill Field Control			
27	Tower Cab Repair and			
28	Construction (HD 1-40)			
29	Alaska Craftsman Home	250,000	250,000	
30	Program - Statewide Energy			
31	Efficiency Classes Program			
32	(HD 1-40)			
33	Alaska Family Services,	124,785	124,785	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Inc. - Sexual Assault				
4	Response Team Startup and				
5	Equipment (HD 7-11)				
6	Alaska Fire Chiefs		1,682,725	1,682,725	
7	Association, Inc. -				
8	Self-Contained Breathing				
9	Apparatus Up-Grade Project				
10	(HD 1-40)				
11	Alaska Gateway School		110,000	110,000	
12	District - Districtwide				
13	Energy Efficiency Measures				
14	(HD 39)				
15	Alaska Gateway School		117,000	117,000	
16	District - Lighting				
17	Efficiency Upgrade and				
18	Equipment Replacement (HD				
19	39)				
20	Alaska Laborers		3,000,000	3,000,000	
21	Construction Industry				
22	Training Fund - Training				
23	Facility Site Work and				
24	Equipment (HD 7-11)				
25	Alaska Medicare Clinic,		200,000	200,000	
26	Inc. - Services and Support				
27	for Medicare Population				
28	(HD 11-27)				
29	Alaska Museum of Science &		200,000	200,000	
30	Nature - Building and Lot				
31	Upgrade (HD 11-27)				
32	Alaska Native Tribal		1,750,000	1,750,000	
33	Health Consortium - Alaska				

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Rural Utilities			
4	Collaborative Expansion			
5	(HD 1-40)			
6	Alaska SeaLife Center -		450,000	450,000
7	Critical Building and			
8	Equipment Repairs,			
9	Upgrades and Replacements			
10	(HD 28-30)			
11	Alaska Special Olympics -		500,000	500,000
12	Training Center and Campus			
13	Expansion Development (HD			
14	1-40)			
15	Alaska Works Partnership,		500,000	500,000
16	Inc. - Pipeline Coating			
17	Facility and Equipment			
18	Shop (HD 1-5)			
19	Alaska Zoo - Polar Bear		1,000,000	1,000,000
20	Transition Facility (HD			
21	1-40)			
22	Alliance for Support of		875,000	875,000
23	American Legion Baseball			
24	in Anchorage, Inc. -			
25	Bartlett High Safety			
26	Improvements and Handicap			
27	Accessibility (HD 11-27)			
28	Alliance for Support of		850,000	850,000
29	American Legion Baseball			
30	in Anchorage, Inc. -			
31	Statewide Program Field			
32	Renovation and Development			
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	American Legion Chapter 25		40,000	40,000
4	- American Legion Building			
5	Roof Replacement/Repair			
6	(HD 31-32)			
7	Anchorage Community YMCA		6,000,000	6,000,000
8	- Facility Expansion (HD			
9	11-27)			
10	Anchorage Neighborhood		90,000	90,000
11	Health Center, Inc. -			
12	Interim Patient Access and			
13	Mobility Initiative (HD			
14	11-27)			
15	Anchorage Park Foundation -		150,000	150,000
16	Campbell Creek Estuary			
17	(HD 11-27)			
18	Anchorage Park Foundation -		25,000	25,000
19	Creekside Park Little			
20	League Field (HD 11-27)			
21	Anchorage Park Foundation -		60,000	60,000
22	Jewel Lake Park Fishing			
23	Dock ADA Access (HD			
24	11-27)			
25	Anchorage Park Foundation -		160,000	160,000
26	Oceanview Park Safety			
27	Upgrades (HD 11-27)			
28	Anchorage Park Foundation -		50,000	50,000
29	Pena Park Safety and Field			
30	Upgrades (HD 11-27)			
31	Anchorage Park Foundation -		160,000	160,000
32	Stephenson Park Safety			
33	Upgrades and Equipment (HD			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	11-27)				
4	Anchorage School District -		8,000	8,000	
5	Abbott Loop Elementary				
6	School Classroom				
7	Technology (HD 11-27)				
8	Anchorage School District -		2,000	2,000	
9	Abbott Loop Elementary				
10	School Computer Lab				
11	Headphones (HD 11-27)				
12	Anchorage School District -		7,000	7,000	
13	Abbott Loop Elementary				
14	School Computers (HD				
15	11-27)				
16	Anchorage School District -		14,000	14,000	
17	Abbott Loop Elementary				
18	School Touch Technology for				
19	Teachers (HD 11-27)				
20	Anchorage School District -		52,500	52,500	
21	Aurora Elementary School				
22	Classroom Computers (HD				
23	11-27)				
24	Anchorage School District -		5,000	5,000	
25	Aurora Elementary School				
26	Leveled Reading Room (HD				
27	11-27)				
28	Anchorage School District -		2,000	2,000	
29	Bayshore Elementary School				
30	Laminator (HD 11-27)				
31	Anchorage School District -		40,000	40,000	
32	Bayshore Elementary School				
33	Mobile Computer Labs (HD				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	11-27)				
4	Anchorage School District -		24,000	24,000	
5	Bayshore Elementary School				
6	Student Furniture (HD				
7	11-27)				
8	Anchorage School District -		16,000	16,000	
9	Bayshore Elementary School				
10	Touch Technology (HD				
11	11-27)				
12	Anchorage School District -		20,000	20,000	
13	Begich Middle School -				
14	Touch Technology for Health				
15	and Fitness Classes (HD				
16	11-27)				
17	Anchorage School District -		73,500	73,500	
18	Begich Middle School				
19	Mobile Touch Technology				
20	Labs (HD 11-27)				
21	Anchorage School District -		25,000	25,000	
22	Begich Middle School Music				
23	Materials & Supplies (HD				
24	11-27)				
25	Anchorage School District -		27,500	27,500	
26	Begich Middle School				
27	Subscription to Media				
28	Library and Touch				
29	Technology (HD 11-27)				
30	Anchorage School District -		75,000	75,000	
31	Birchwood ABC Elementary				
32	School Gymnasium Expansion				
33	(HD 11-27)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage School District -	52,500	52,500
4	Bowman Elementary School		
5	Classroom Technology for		
6	Teachers (HD 11-27)		
7	Anchorage School District -	31,500	31,500
8	Bowman Elementary School		
9	Computer Lab Software (HD		
10	11-27)		
11	Anchorage School District -	650,000	650,000
12	Bowman Elementary School		
13	Pedestrian Improvements		
14	(HD 11-27)		
15	Anchorage School District -	500,000	500,000
16	Career Technical Education		
17	STEM Training and		
18	Equipment (HD 11-27)		
19	Anchorage School District -	5,000	5,000
20	Chinook Elementary School		
21	Front Entrance Gate (HD		
22	11-27)		
23	Anchorage School District -	10,000	10,000
24	Chinook Elementary School		
25	Permanent Teacher Work		
26	Station (HD 11-27)		
27	Anchorage School District -	135,000	135,000
28	Chugiak High School Fire		
29	Suppression System (HD		
30	11-27)		
31	Anchorage School District -	45,000	45,000
32	Creekside Park Elementary		
33	School Furniture (HD		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	11-27)			
4	Anchorage School District -	90,000	90,000	
5	Creekside Park Elementary			
6	School Security System			
7	Enhancement (HD 11-27)			
8	Anchorage School District -	35,000	35,000	
9	Creekside Park Elementary			
10	School Voice Amplification			
11	Systems (HD 11-27)			
12	Anchorage School District -	22,000	22,000	
13	Dimond High School ADA			
14	Ramp Installation (HD			
15	11-27)			
16	Anchorage School District -	300,000	300,000	
17	Dimond High School Heated			
18	Sidewalk (HD 11-27)			
19	Anchorage School District -	20,400	20,400	
20	Fire Lake Elementary			
21	School Cafeteria Tables			
22	(HD 11-27)			
23	Anchorage School District -	6,000	6,000	
24	Fire Lake Elementary			
25	School Radio Equipment			
26	(HD 11-27)			
27	Anchorage School District -	50,000	50,000	
28	Goldenview Middle School			
29	Exercise Equipment (HD			
30	11-27)			
31	Anchorage School District -	242,261	242,261	
32	Goldenview Middle School			
33	Existing Ventilation			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	System Upgrade (HD 11-27)			
4	Anchorage School District -	65,000	65,000	
5	Goldenview Middle School			
6	Stage Rigging Replacement			
7	(HD 11-27)			
8	Anchorage School District -	104,000	104,000	
9	Hanshew Middle School			
10	Instruments (HD 11-27)			
11	Anchorage School District -	175,000	175,000	
12	Hanshew Middle School			
13	Security System			
14	Enhancements (HD 11-27)			
15	Anchorage School District -	35,000	35,000	
16	Huffman Elementary School			
17	Sound System Update (HD			
18	11-27)			
19	Anchorage School District -	35,000	35,000	
20	Kasuun Elementary School			
21	Computer Lab Upgrade (HD			
22	11-27)			
23	Anchorage School District -	11,500	11,500	
24	Kasuun Elementary School			
25	Front Entrance Modification			
26	(HD 11-27)			
27	Anchorage School District -	20,000	20,000	
28	Kincaid Elementary School			
29	PE Equipment (HD 11-27)			
30	Anchorage School District -	325,000	325,000	
31	Mears Middle School			
32	Lighting Replacement (HD			
33	11-27)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Anchorage School District -		80,000	80,000
4	Mears Middle School Mobile			
5	Computer Lab (HD 11-27)			
6	Anchorage School District -		2,500	2,500
7	Mears Middle School			
8	Replacement Bulbs for			
9	Interactive Displays (HD			
10	11-27)			
11	Anchorage School District -		33,600	33,600
12	Mount Spurr Elementary			
13	School Technology Upgrade			
14	(HD 11-27)			
15	Anchorage School District -		38,000	38,000
16	Muldoon Elementary School			
17	- Purchase of Touch			
18	Technology Lab (HD 11-27)			
19	Anchorage School District -		119,000	119,000
20	Muldoon Elementary School			
21	Furniture (HD 11-27)			
22	Anchorage School District -		12,500	12,500
23	Muldoon Elementary School			
24	Promoting Literacy (HD			
25	11-27)			
26	Anchorage School District -		88,000	88,000
27	Muldoon Elementary School			
28	Security Camera System			
29	Enhancement (HD 11-27)			
30	Anchorage School District -		42,000	42,000
31	O'Malley Elementary School			
32	Classroom Technology (HD			
33	11-27)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Anchorage School District -		53,000	53,000
4	O'Malley Elementary School			
5	Furniture and Equipment			
6	(HD 11-27)			
7	Anchorage School District -		26,500	26,500
8	Orion Elementary School			
9	Touch Technology (HD			
10	11-27)			
11	Anchorage School District -		15,000	15,000
12	Sand Lake Elementary			
13	School Leadership Program			
14	(HD 11-27)			
15	Anchorage School District -		200,000	200,000
16	Scenic Park Elementary			
17	School Hockey Rink			
18	Replacement (HD 11-27)			
19	Anchorage School District -		75,000	75,000
20	South High School Data			
21	Port Switches (HD 11-27)			
22	Anchorage School District -		111,000	111,000
23	South High School Intercom			
24	System Upgrade (HD 11-27)			
25	Anchorage School District -		24,000	24,000
26	Spring Hill Elementary			
27	School Cafeteria Tables			
28	(HD 11-27)			
29	Anchorage School District -		50,000	50,000
30	Spring Hill Elementary			
31	School Classroom Furniture			
32	(HD 11-27)			
33	Anchorage School District -		21,500	21,500

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Spring Hill Elementary			
4	School Mobile Computer Lab			
5	(HD 11-27)			
6	Anchorage School District -	24,000	24,000	
7	Trailside Elementary			
8	School Technology, Literacy			
9	and Physical Education			
10	Program Improvements (HD			
11	11-27)			
12	Anchorage Youth Court -	60,000	60,000	
13	Efficiency and Savings			
14	Measurement (HD 11-27)			
15	Arctic Power! - Arctic	100,000	100,000	
16	National Wildlife Refuge			
17	Program (HD 1-40)			
18	Arctic Winter Games Team	485,000	485,000	
19	Alaska - State			
20	Participation Grant (HD			
21	1-40)			
22	Association of Alaska	500,000	500,000	
23	School Boards - Consortium			
24	of Digital Learning -			
25	Leveling the Playing Field			
26	(HD 1-40)			
27	Beaver Traditional Council	100,000	100,000	
28	- Washeteria Energy			
29	Efficiency Upgrade and			
30	Renovations (HD 39)			
31	Big Brothers Big Sisters	1,000,000	1,000,000	
32	of Alaska - Mentoring for			
33	Educational Success (HD			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	1-40)				
4	Big Lake Chamber of		27,000	27,000	
5	Commerce - Fish Creek				
6	Park Pavilion (HD 7-11)				
7	Big Lake Chamber of		10,000	10,000	
8	Commerce - Jordan Lake				
9	Park Upgrade (HD 7-11)				
10	Big Lake Chamber of		5,000	5,000	
11	Commerce - Mat-Su Kids				
12	Ice Fishing Program (HD				
13	7-11)				
14	Big Lake Lions Club -		500,000	500,000	
15	Community and Recreational				
16	Center (HD 7-11)				
17	Birchwood Community		7,500	7,500	
18	Council - Community Patrol				
19	Support (HD 7-11)				
20	Blood Bank of Alaska -		7,000,000	7,000,000	
21	Facilities and Services				
22	Expansion Project (HD				
23	1-40)				
24	Boys & Girls Clubs of		778,000	778,000	
25	Southcentral Alaska -				
26	Mountain View Clubhouse and				
27	Community Center				
28	Renovation, Security				
29	Improvements (HD 11-27)				
30	Boys & Girls Clubs of		47,500	47,500	
31	Southcentral Alaska -				
32	Northeast Clubhouse				
33	Program and Storage				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (HD 11-27)			
4	Boys & Girls Clubs of	1,500,000	1,500,000	
5	Southcentral Alaska -			
6	Woodland Park Clubhouse			
7	Roof and Window			
8	Replacement (HD 11-27)			
9	Butte Volunteer Fire	70,000	70,000	
10	Department - Mobile			
11	Treatment Center (HD 7-11)			
12	Catholic Community Service	25,000	25,000	
13	- Building Design and			
14	Renovation for Children's			
15	Behavioral Health and			
16	Family Services (HD 31-32)			
17	Catholic Social Services -	450,000	450,000	
18	Clare House Roof			
19	Replacement (HD 11-27)			
20	Chalkyitsik Traditional	150,000	150,000	
21	Council - New Landfill and			
22	Dump Closure (HD 39)			
23	Child Care Connection,	15,000	15,000	
24	Inc. - Anchorage			
25	Imagination Library Books			
26	and Postage (HD 11-27)			
27	Chugiak-Eagle River Parks	75,000	75,000	
28	& Recreation - Audio, Video			
29	and Teleconference System			
30	(HD 11-27)			
31	Chugiak-Eagle River Senior	45,000	45,000	
32	Center - Elevator Addition			
33	(HD 7-11)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Circle Traditional Council		75,000	75,000
4	- Circle Clinic			
5	Rehabilitation (HD 39)			
6	Cold Climate Housing		750,000	750,000
7	Research Center - Cold			
8	Climate Housing Research			
9	Center Project Funding (HD			
10	1-40)			
11	Cook Inlet Tribal Council,		500,000	500,000
12	Inc. - CITC Dena'ina			
13	Academy Fab Lab			
14	Demonstration Project (HD			
15	11-27)			
16	Cooper Landing Emergency		340,000	340,000
17	Services - Fire Tanker (HD			
18	28-30)			
19	Copper River Basin Child		50,000	50,000
20	Advocacy Center, Inc. -			
21	Heating System (HD 39)			
22	Copper River Native		2,000,000	2,000,000
23	Association - Copper River			
24	Region's Multi-Disciplinary			
25	Combined Facility (HD 39)			
26	Copper Valley Development		50,000	50,000
27	Association - Pro-Fab			
28	Empyre Elite 200			
29	Installation (HD 6)			
30	Copper Valley Electric		2,000,000	2,000,000
31	Association, Inc. - Allison			
32	Creek Hydroelectric Project			
33	Construction (HD 6)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Council of Athabaskan	100,000	100,000	
4	Tribal Governments - Yukon			
5	Flats Health Center			
6	Ambulance Garage (HD 39)			
7	Crossroads Medical Center -	229,020	229,020	
8	Biomass Boiler Project			
9	(HD 6)			
10	Eagle River Parks and	1,440,000	1,440,000	
11	Recreation - Eagle River			
12	High School Stadium,			
13	Trails, Lighting and			
14	Equipment Improvements			
15	(HD 11-27)			
16	Edzeno' Native Village	200,000	200,000	
17	Council (Nikolai) - New			
18	Health Clinic Match (HD			
19	38)			
20	Fairbanks Community Food	65,000	65,000	
21	Bank - Vehicle Replacement			
22	(HD 1-5)			
23	Fairbanks Counseling and	100,000	100,000	
24	Adoption - Critical Needs			
25	Transition Funding (HD			
26	1-5)			
27	Fairbanks Montessori	180,000	180,000	
28	Association - School			
29	Renovation Phase III (HD			
30	1-5)			
31	Faith Bible Fellowship -	10,000	10,000	
32	Big Lake Community Food			
33	Bank (HD 7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Faith Bible Fellowship of	15,000	15,000	
4	Big Lake - Emergency			
5	Shelter Generator (HD			
6	7-11)			
7	Filipino Community, Inc. -	80,000	80,000	
8	Filipino Community			
9	Historic Building Repair			
10	and Maintenance (HD 31-32)			
11	First City Players -	125,000	125,000	
12	Ketchikan Performing Arts			
13	Center (HD 33)			
14	Food Bank of Alaska -	600,000	600,000	
15	Essential Equipment			
16	Upgrades (HD 1-40)			
17	Fox Lions Club - Fox	250,000	250,000	
18	Community Park (HD 1-5)			
19	Gakona Volunteer Fire	30,200	30,200	
20	Department - Deferred			
21	Maintenance, Upgrades, and			
22	Misc. Equipment (HD 39)			
23	Galena City School	257,000	257,000	
24	District - Student			
25	Residential Hall Roof			
26	Replacement (HD 1-40)			
27	Girdwood Health Clinic	219,084	219,084	
28	Inc. - Medical Equipment,			
29	Records System and			
30	Planning (HD 11-27)			
31	GlennRich Fire Rescue -	100,000	100,000	
32	New Fire Station (HD 6)			
33	Grayling IRA Council -	200,000	200,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Multi-Purpose Community		
4	Services Center Completion		
5	(HD 38)		
6	Great Alaska Council, Boy	100,000	100,000
7	Scouts of America - Camp		
8	Carlquist Septic System		
9	(HD 7-11)		
10	Greater Copper Valley	48,452	48,452
11	Chamber of Commerce -		
12	Deferred Maintenance for		
13	the Visitor Information		
14	Center in Glennallen (HD		
15	6)		
16	Greater Copper Valley Fire	26,250	26,250
17	Chiefs Association - Fire		
18	Detection and Suppression		
19	Equipment (HD 6)		
20	Gulf of Alaska Keeper -	1,000,000	1,000,000
21	Japan Tsunami Marine		
22	Debris Removal (HD 35)		
23	Gulkana Village Council -	75,000	75,000
24	Biomass Pellet Plant (HD		
25	39)		
26	Haven House - Phase II	50,000	50,000
27	Planning for Reentry and		
28	Transitional Housing		
29	Program (HD 31-32)		
30	Homer Society of Natural	250,000	250,000
31	History dba Pratt Museum -		
32	Museum Building		
33	Construction (HD 28-30)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Hope Community Resources,	940,000	940,000
4	Inc. - Anchorage Capital		
5	Grant (HD 11-27)		
6	Hope Community Resources,	200,000	200,000
7	Inc. - Kodiak and Kenai		
8	Capital Grant (HD 1-40)		
9	Hope Community Resources,	1,300,000	1,300,000
10	Inc. - Statewide Capital		
11	Grant (HD 1-40)		
12	Hospice of the Central	10,000	10,000
13	Peninsula - Replacement of		
14	Durable Medical Equipment		
15	for the Community Loan		
16	Closet (HD 28-30)		
17	Ilisagvik College -	85,000	85,000
18	Equipment for Workforce		
19	Development Programs (HD		
20	40)		
21	Interior Alaska Center for	48,000	48,000
22	Non-Violent Living -		
23	Improvement and Repairs of		
24	Supportive Housing Units		
25	(HD 1-5)		
26	Juneau Shooting Sports	20,000	20,000
27	Foundation - Northern		
28	Southeast Middle School		
29	Firearm Safety and		
30	Competitive Shooting		
31	Programs (HD 31-32)		
32	Juneau Youth Services -	30,000	30,000
33	Purchase Two Youth		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Transportation Vans (HD		
4	31-32)		
5	Kaltag Traditional Council	447,308	447,308
6	- Fish Processing Plant		
7	Renovation (HD 39)		
8	Kenai Peninsula Fair	100,000	100,000
9	Association -		
10	Weatherization, Renovation		
11	and Facility Upgrades (HD		
12	28-30)		
13	Kenai Peninsula	100,000	100,000
14	Opportunities, Inc. -		
15	Facility Upgrade and		
16	Repairs (HD 28-30)		
17	King Island Native	100,000	100,000
18	Community - King Island		
19	Native Community Building		
20	Expansion (HD 39)		
21	Kodiak Area Native	1,500,000	1,500,000
22	Association - Facility		
23	Expansion and Renovation		
24	(HD 35)		
25	Kodiak Historical Society -	7,750	7,750
26	Building Meaning Creating		
27	Additional Museum		
28	Collections Storage (HD		
29	35)		
30	Kodiak Regional Aquaculture	3,300,000	3,300,000
31	Association - Kitoi Bay		
32	Hatchery Deferred		
33	Maintenance and Upgrades		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	(HD 35)			
4	Kodiak Soil and Water		5,000	5,000
5	Conservation District -			
6	Computer Backup System			
7	(HD 35)			
8	Life Alaska Donor Services,		70,000	70,000
9	Inc. - Donor Program (HD			
10	1-40)			
11	Maniilaq Association -		100,000	100,000
12	Mammography and Ultrasound			
13	Equipment (HD 40)			
14	Marine Exchange of Alaska -		500,000	500,000
15	Alaska Vessel Tracking			
16	System Upgrades and			
17	Expansion (HD 1-40)			
18	Marine Exchange of Alaska -		1,000,000	1,000,000
19	Marine Exchange Building			
20	(HD 1-40)			
21	Mat-Su Trails Council,		25,000	25,000
22	Inc. - Purinton Creek			
23	Trail Remediation (HD 6)			
24	Meadow Lakes Community		30,000	30,000
25	Development, Inc. -			
26	Community Campus Sports			
27	Fields Phase V (HD 7-11)			
28	Mentasta Lake Village		170,000	170,000
29	Council - Clinic			
30	Replacement Matching Funds			
31	(HD 39)			
32	Midnight Sun Council -		428,000	428,000
33	Lost Lake Scout Camp and			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Northern Lights High		
4	Adventure Base Construction		
5	(HD 1-5)		
6	Minto Traditional Council -	200,000	200,000
7	Multi-Purpose Community		
8	Center (HD 38)		
9	National Alliance on Mental	7,163	7,163
10	Illness Juneau - VEST		
11	Tools & Equipment (HD		
12	31-32)		
13	Native Village of Gakona -	363,594	363,594
14	Gakona Gathering Place (HD		
15	39)		
16	Native Village of	50,000	50,000
17	Kluti-Kaah - Old Copper		
18	Center School Level 1 Site		
19	Study (HD 39)		
20	Native Village of Koyuk -	50,000	50,000
21	Koyuk Head Start Remodel		
22	(HD 39)		
23	Native Village of	150,000	150,000
24	Nunapitchuk - Machine Shop		
25	(HD 36)		
26	Native Village of Tanacross	250,000	250,000
27	- New Health Clinic		
28	Completion (HD 39)		
29	Nenana Native Association -	100,000	100,000
30	Mitch Demientieff Tribal		
31	Hall Renovation (HD 38)		
32	Nordic Skiing Association	950,000	950,000
33	of Anchorage, Inc. - Trail,		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Equipment, and Facility			
4	Upgrades (HD 11-27)			
5	North Slope Borough School		1,580,500	1,580,500
6	District - School District			
7	Curriculum, Alignment,			
8	Integration and Mapping			
9	(CAIM) Initiative (HD 40)			
10	North Star Imagination		50,000	50,000
11	Library - Reading Campaign			
12	(HD 1-5)			
13	North Star Volunteer Fire		300,000	300,000
14	Department - Fire Engine			
15	Replacement Project (HD			
16	1-5)			
17	North Star Volunteer Fire		40,000	40,000
18	Department - Station 34			
19	Driveway Repair Project			
20	(HD 1-5)			
21	Northern Susitna Institute		150,000	150,000
22	- Campus Property Purchase			
23	(HD 7-11)			
24	Northway Traditional		100,000	100,000
25	Council - Cultural Center			
26	Project (HD 39)			
27	Norton Sound Health		400,000	400,000
28	Corporation - Feasibility,			
29	Planning, and Preliminary			
30	Design Work for			
31	Construction of Assisted			
32	Living Facility (HD 39)			
33	Partners for Progress -		600,000	600,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Reducing Criminal		
4	Recidivism in Anchorage: A		
5	Multi-Agency Transitional		
6	Housing Model (HD 11-27)		
7	Partners for Progress in	1,000,000	1,000,000
8	Delta, Inc. - Career		
9	Advancement Center		
10	Expansion (HD 6)		
11	Pioneers of Alaska Women's	16,000	16,000
12	Igloo #6 - Juneau Pioneers'		
13	Home New Piano		
14	Replacement (HD 31-32)		
15	Pleasant Valley Community	95,000	95,000
16	Association - Community		
17	Center (HD 1-5)		
18	Presbyterian Hospitality	100,000	100,000
19	House - Clear and Develop		
20	Site Plan for a Family		
21	Training Center and		
22	Administrative Office (HD		
23	1-5)		
24	ROSSIA, Inc. -	230,000	230,000
25	Preservation of the Holy		
26	Assumption Russian		
27	Orthodox Church in Kenai		
28	(HD 28-30)		
29	Ruby Tribal Council -	170,000	170,000
30	Multi-Purpose Community		
31	Services Center Project		
32	(HD 38)		
33	Rural Alaska Community	45,000	45,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Action Program, Inc. -			
4	Kodiak Head Start Bus			
5	Acquisition (HD 35)			
6	Safe & Fear-Free	42,500	42,500	
7	Environment, Inc. -			
8	Facility Repairs & Upgrades			
9	(HD 36)			
10	Salcha Fire and Rescue,	250,000	250,000	
11	Inc. - Fire Station 1 Two			
12	Bay Addition (HD 1-5)			
13	Salcha Fire and Rescue,	22,000	22,000	
14	Inc. - Off Road Vehicle			
15	(HD 1-5)			
16	Senior Citizens of Kodiak,	27,400	27,400	
17	Inc. - Drainage and			
18	Accessibility Improvements			
19	at Senior Center Entrance			
20	(HD 35)			
21	Soldotna Area Senior	58,000	58,000	
22	Citizens, Inc. - Backup			
23	Emergency Generator (HD			
24	28-30)			
25	Soldotna Area Senior	15,417	15,417	
26	Citizens, Inc. - Remodel			
27	and Upgrade Bathrooms to			
28	ADA Compliancy (HD 28-30)			
29	Soldotna Little League -	45,000	45,000	
30	Replacement of Field			
31	Maintenance Equipment (HD			
32	28-30)			
33	Southeast Alaska Guidance	50,000	50,000	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Association - Vehicle and			
4	Safety Equipment (HD			
5	31-32)			
6	Southeast Alaska		10,400	10,400
7	Independent Living, Inc.			
8	(SAIL) - Purchase of			
9	Ramp-Equipped ADA Taxi			
10	(HD 31-32)			
11	Southern Southeast Regional		500,000	500,000
12	Aquaculture Assoc. - Water			
13	Supply Infrastructure (HD			
14	31-34)			
15	Stevens Village IRA		205,000	205,000
16	Council - Landfill Heavy			
17	Equipment (HD 39)			
18	Tanana Valley State Fair -		47,000	47,000
19	Livestock Pole Barn (HD			
20	1-5)			
21	Tanana Valley State Fair		245,000	245,000
22	Association - ADA Upgrades			
23	for Existing Fairgrounds			
24	Restroom Facilities (HD			
25	1-5)			
26	Tanana Valley State Fair		46,800	46,800
27	Association - Sewer and			
28	Water Line Replacement			
29	(HD 1-5)			
30	Tetlin IRA Council -		100,000	100,000
31	Village Roads Drainage and			
32	Improvements (HD 39)			
33	The Treadwell Society -		25,000	25,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Treadwell Building			
4	Preservation (HD 31-32)			
5	This Generation Ministries	75,000	75,000	
6	- Camp Nahshii Land			
7	Acquisition and			
8	Improvements (HD 39)			
9	Tlingit & Haida Community	195,000	195,000	
10	Council - Replace Roof,			
11	Siding and Gutters (HD			
12	31-32)			
13	Tundra Women's Coalition -	35,000	35,000	
14	Sewer Line (HD 36-37)			
15	USAFV - Shelter Siding	24,400	24,400	
16	Replacement (HD 37)			
17	Venetie Traditional Council	200,000	200,000	
18	- New Landfill and Dump			
19	Closure (HD 39)			
20	Voznesenka Community	100,000	100,000	
21	Council, Inc. - Voznesenka			
22	Loop Improvements (HD			
23	28-30)			
24	Waldron Pond Community	111,775	111,775	
25	Memorial Park, Inc. -			
26	Service Road, Parking Lot			
27	and Trails (HD 7-11)			
28	Wellspring Revival	150,000	150,000	
29	Ministries - Joel's Place			
30	Weatherization (HD 1-5)			
31	Yakutat Regional	100,000	100,000	
32	Aquaculture Association,			
33	Inc. - Comprehensive			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Salmon Plan Update,			
4	Planning, Data Gathering			
5	and Office Set Up (HD 35)			
6	Yukon Koyukuk School	120,000	120,000	
7	District - Classroom			
8	Technology (HD 39)			
9	Grants to Unincorporated			
10	Communities (AS 37.05.317)			
11	Atmaultluak - Public Safety	114,680	114,680	
12	Vehicles and Equipment (HD			
13	36)			
14	Chenega Bay - Electric	150,000	150,000	
15	System Rehabilitation &			
16	Equipment (HD 35)			
17	Funny River - Natural Gas	1,300,000	1,300,000	
18	Pipeline (HD 28-30)			
19	Hollis - Volunteer Fire	15,711	15,711	
20	Department Emergency Radio			
21	Communication Equipment			
22	(HD 33)			
23	Levelock - VPSO & Health	50,000	50,000	
24	Aide Housing (HD 36)			
25	Ninilchik - Completion of	225,000	225,000	
26	Ninilchik Emergency			
27	Services Fire Station (HD			
28	28-30)			
29	Port Alsworth - Fire Hall	50,000	50,000	
30	Completion (HD 36)			
31	Port Graham - Search &	110,000	110,000	
32	Rescue Equipment (HD 36)			
33	Port Protection - Repair	18,000	18,000	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	and Maintain Existing			
4	Community Boardwalk (HD			
5	33)			
6		*****	*****	
7		*****	*****	*****
8		*****	*****	
9	Annual Facilities		1,000,000	1,000,000
10	Maintenance and Repairs			
11	(HD 1-40)			
12	Regional and Community		225,000	225,000
13	Jails Repairs, Renovations			
14	and Equipment (HD 1-40)			
15	YKCC Water System		500,000	500,000
16	Upgrade (HD 37)			
17	Deferred Maintenance,		4,840,000	4,840,000
18	Renewal, Repair and			
19	Equipment			
20	Bethel - Yukon-Kuskokwim	1,000,000		
21	Correctional Center			
22	Deferred Maintenance (HD			
23	37)			
24	Juneau - Lemon Creek	775,000		
25	Correctional Center			
26	Deferred Maintenance (HD			
27	31-32)			
28	Ketchikan - Ketchikan	1,090,000		
29	Correctional Center			
30	Deferred Maintenance (HD			
31	33)			
32	Palmer - Matanuska-Susitna	250,000		
33	Correctional Deferred			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Maintenance (HD 7-11)			
4	Seward - Spring Creek	1,525,000		
5	Correctional Center			
6	Deferred Maintenance (HD			
7	28-30)			
8	Sutton - Palmer	200,000		
9	Correctional Center			
10	Deferred Maintenance (HD			
11	6)			
12	* * * * *		* * * * *	
13	* * * * * Department of Education and Early Development * * * * *			
14	* * * * *		* * * * *	
15	Mt. Edgecumbe High School		1,000,000	1,000,000
16	Heating Plant - Boilers and			
17	Utilidor Piping			
18	Replacement (HD 1-40)			
19	State Library, Archives and		20,000,000	20,000,000
20	Museum Facility			
21	Construction Funding (HD			
22	31-32)			
23	Major Maintenance Grant		22,991,057	22,991,057
24	Fund (AS 14.11.007)			
25	Valdez High School Roof	916,162		
26	Replacement (HD 6)			
27	Metlakatla Elementary	14,515,982		
28	School Renovation (HD 34)			
29	Petersburg Elementary	2,152,775		
30	School Exterior Wall			
31	Renovation (HD 31-32)			
32	Nenana K-12 School South	903,785		
33	ADA Access Improvements			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	(HD 38)			
4	Tenakee K-12 School HVAC	31,966		
5	Controls Renovation (HD			
6	31-32)			
7	Nome-Beltz Building D	417,350		
8	Fire Sprinkler Replacement			
9	and Fire Alarm			
10	Installation (HD 39)			
11	Holy Cross K-12 School	287,873		
12	Roof Replacement (HD 36)			
13	Kake High School Boiler	45,643		
14	Replacement (HD 34)			
15	Cantwell K-12 School	704,863		
16	Sprinkler and Fire Alarm			
17	Upgrades (HD 38)			
18	Valdez High School Fire	682,905		
19	Alarm and Sprinkler			
20	Upgrades (HD 6)			
21	Galena Interior Learning	1,019,387		
22	Academy Composite Building			
23	Roof Renovation (HD 39)			
24	Nome-Beltz Jr/Sr High	584,428		
25	School HVAC Control			
26	Upgrades (HD 39)			
27	Tununak K-12 School Major	727,938		
28	Maintenance (HD 36)			
29	School Construction Grant			
30	Fund (AS 14.11.005)			
31	Nightmute School		32,965,301	32,965,301
32	Renovation/Addition (HD			
33	36)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Kuinerramiut Elitnaurviat	13,207,081	13,207,081
4	K-12 Renovation / Addition,		
5	Quinhagak (HD 37)		
6	Kwethluk K-12 Replacement	25,008,100	25,008,100
7	School Design, Planning,		
8	Foundation (HD 36)		
9	Deferred Maintenance		
10	Mt. Edgecumbe High School	1,845,000	1,845,000
11	Deferred Maintenance (HD		
12	1-40)		
13	* * * * *	* * * * *	
14	* * * * * Department of Environmental Conservation * * * * *		
15	* * * * *	* * * * *	
16	Clean Water Capitalization	704,000	704,000
17	Grant - Subsidy Funding		
18	(HD 1-40)		
19	Drinking Water	2,692,800	2,692,800
20	Capitalization Grant -		
21	Subsidy Funding (HD 1-40)		
22	Statewide Contaminated	3,000,000	3,000,000
23	Sites Cleanup (HD 1-40)		
24	Village Safe Water and	51,500,000	8,750,000
25	Wastewater Infrastructure		42,750,000
26	Projects and Technical		
27	Assistance		
28	First Time Service	30,900,000	
29	Projects (HD 1-40)		
30	Expansion, Upgrade, and	20,600,000	
31	Replacement of Existing		
32	Service (HD 1-40)		
33	Municipal Water, Sewage,	21,676,434	21,676,434

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	and Solid Waste Facilities			
4	Grants (AS 46.03.030)			
5	Fairbanks North Star	983,250		
6	Borough - Pioneer Park			
7	Sewer and Water			
8	Improvements (HD 1-5)			
9	Haines - Asbestos Cement	570,544		
10	Pipe Replacement (HD 34)			
11	Hoonah - Water	1,945,670		
12	Transmission Line			
13	Replacement (HD 34)			
14	Ketchikan - Jackson/Monroe	2,319,090		
15	Streets and 4th/7th Avenues			
16	Water and Sewer (HD 33)			
17	Nome - East Sclaircore	4,693,710		
18	Replacement/Expansion (HD			
19	39)			
20	Palmer - Steel Water Main	3,090,000		
21	Replacement (HD 7-11)			
22	Unalaska - Wastewater	3,090,000		
23	Treatment Plant Upgrade			
24	(HD 37)			
25	Unalaska - Water Treatment	3,090,000		
26	Plant (HD 37)			
27	Valdez - Wastewater	1,894,170		
28	Treatment Plant Outfall			
29	Line (HD 6)			
30	* * * * *		* * * * *	
31	* * * * * Department of Fish and Game * * * * *			
32	* * * * *		* * * * *	
33	Chinook Salmon Enhancement		2,000,000	2,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	in Northern Cook Inlet (HD			
4	7-11)			
5	Chinook Salmon Research	7,500,000	7,500,000	
6	Initiative (HD 1-40)			
7	Facilities, Vessels and	500,000	500,000	
8	Aircraft Maintenance,			
9	Repair and Upgrades (HD			
10	1-40)			
11	Sport Fish Recreational	3,000,000	750,000	2,250,000
12	Boating Access (HD 1-40)			
13	Salmon Enhancement	2,500,000	2,500,000	
14	Initiatives for the Susitna			
15	River Drainage System (HD			
16	7-11)			
17	Deferred Maintenance,	1,355,000	1,355,000	
18	Renewal, Repair and			
19	Equipment			
20	Statewide Fish Passages,	800,000		
21	Counting and Sampling			
22	Sites, and Weir Facilities			
23	(HD 1-40)			
24	Statewide Small Field Site	155,000		
25	and Camp Facilities (HD			
26	1-40)			
27	Statewide Warehouse and	400,000		
28	Workshop Facilities (HD			
29	1-40)			
30	*****		*****	
31	***** Department of Health and Social Services *****			
32	*****		*****	
33	Alaska Veterans and Pioneer	212,000	212,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Home Resident Lifts (HD			
4	7-11)			
5	Alaska Youth Obesity	1,000,000	1,000,000	
6	Prevention (HD 1-40)			
7	Bethel Youth Facility	10,000,000	10,000,000	
8	Renovation Phase 2 of 2			
9	(HD 37)			
10	Department-Wide Disaster	805,800	805,800	
11	Recovery (HD 1-40)			
12	Electronic Health Record	30,187,500		30,187,500
13	Incentive Payments (HD			
14	1-40)			
15	Electronic Vital Record	1,785,000	1,785,000	
16	Registration System Phase			
17	2 of 2 (HD 1-40)			
18	Emergency Medical Services	450,000	450,000	
19	Match for Code Blue			
20	Project (HD 1-40)			
21	Juneau Pioneer Home	60,000	60,000	
22	Grounds Cleanup and			
23	Restoration (HD 31-32)			
24	Juneau Pioneer Home	106,000	106,000	
25	Security Cameras (HD			
26	31-32)			
27	Master Client Index, State	5,749,700	2,411,000	3,338,700
28	Interface Improvements to			
29	the Health Information and			
30	Direct Secure Messaging			
31	Gateway (HD 1-40)			
32	Transitional Housing	65,000	65,000	
33	Apartment Renovation (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	11-27)		
4	Non-Pioneer Home Deferred	2,902,800	2,902,800
5	Maintenance, Renovation,		
6	Repair and Equipment		
7	Alaska Psychiatric	80,000	
8	Institute Deferred		
9	Maintenance (HD 1-40)		
10	Assets Building Deferred	750,000	
11	Maintenance (HD 11-27)		
12	Fahrenkamp Center Deferred	30,000	
13	Maintenance (HD 1-5)		
14	Fairbanks Health Center	250,000	
15	Deferred Maintenance (HD		
16	1-5)		
17	Fairbanks Youth Facility	33,700	
18	Deferred Maintenance (HD		
19	1-5)		
20	Johnson Youth Facility	55,000	
21	Deferred Maintenance (HD		
22	31-32)		
23	Juneau Health Center	15,000	
24	Deferred Maintenance (HD		
25	31-32)		
26	Ketchikan Health Center	100,000	
27	Deferred Maintenance (HD		
28	33)		
29	Ketchikan Youth Facility	135,000	
30	Deferred Maintenance (HD		
31	33)		
32	McLaughlin Youth Center	1,249,300	
33	Deferred Maintenance (HD		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Heavy Equipment Shop/	6,000,000	6,000,000
4	Diesel Shop/Pipe Welding		
5	Relocation - Phase 1 of 3		
6	(HD 28-30)		
7	Deferred Maintenance		
8	Deferred Maintenance,	968,000	968,000
9	Renewal, Repair and		
10	Equipment - AVTEC (HD		
11	28-30)		
12	*****	*****	
13	***** Department of Law *****		
14	*****	*****	
15	Electronic Data Sharing	300,000	300,000
16	(HD 1-40)		
17	New Case Management	1,500,000	1,500,000
18	System (HD 1-40)		
19	*****	*****	
20	***** Department of Military and Veterans Affairs *****		
21	*****	*****	
22	Alaska Aerospace	400,000	400,000
23	Corporation Maintenance		
24	(HD 35)		
25	Interior Alaska Veterans	2,000,000	2,000,000
26	Cemetery (HD 1-5)		
27	National Guard Counterdrug	100,000	100,000
28	Support (HD 1-40)		
29	State Homeland Security	9,500,000	9,500,000
30	Grant Programs (HD 1-40)		
31	Army Guard Facilities	5,589,000	3,708,000
32	Projects		1,881,000
33	Alcantra - Covered Shelter	450,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Buildings (HD 7-11)			
4	Alcantra - Design and Site	60,000		
5	Planning (HD 7-11)			
6	Alcantra - Road Service	950,000		
7	Connection and Parking (HD			
8	7-11)			
9	Delta Junction - Readiness	500,000		
10	Center (HD 6)			
11	Dillingham - Readiness	500,000		
12	Center (HD 36)			
13	Fairbanks - Covered Shelter	129,000		
14	Building (HD 1-5)			
15	Fairbanks - Design New	650,000		
16	Readiness Center (HD 1-5)			
17	Fort Greely - Covered	350,000		
18	Shelter Buildings (HD 6)			
19	Joint Base Richardson	2,000,000		
20	Elmendorf (JBER) -			
21	Parking Lot Replacement			
22	(HD 11-27)			
23	Deferred Maintenance,	11,012,500	3,872,000	7,140,500
24	Renewal, Repair and			
25	Equipment			
26	Alcantra Armory Deferred	300,000		
27	Maintenance (HD 7-11)			
28	Fairbanks Armory Deferred	320,000		
29	Maintenance (HD 1-5)			
30	Joint Base Elmendorf	5,042,500		
31	Richardson Deferred			
32	Maintenance (HD 11-27)			
33	Kenai Armory Deferred	250,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Maintenance (HD 28-30)				
4	Kodiak Armory Deferred	600,000			
5	Maintenance (HD 35)				
6	Kotzebue Armory Deferred	100,000			
7	Maintenance (HD 40)				
8	Manokotak Armory Deferred	150,000			
9	Maintenance (HD 36)				
10	Nome Armory Deferred	470,000			
11	Maintenance (HD 39)				
12	Southeast Armories -	2,480,000			
13	Deferred Maintenance (HD				
14	31-34)				
15	Valdez Armory Deferred	1,300,000			
16	Maintenance (HD 6)				
17	*****		*****		
18	***** Department of Natural Resources *****				
19	*****		*****		
20	Abandoned Mine Lands		3,000,000		3,000,000
21	Reclamation Federal				
22	Program (HD 1-40)				
23	ANCSA 17b and RS2477		500,000	500,000	
24	Trailhead Access				
25	Improvements (HD 1-40)				
26	Characterization of		500,000	500,000	
27	Conventional and				
28	Unconventional Oil and Gas				
29	Resources (HD 1-40)				
30	Cooperative Water Resource		2,500,000		2,500,000
31	Program Pass-through to				
32	USGS for Stream Gaging				
33	Projects (HD 1-40)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Eagle River Greenbelt	43,500	43,500	
4	Multi-Use Trail Evaluation			
5	(HD 11-27)			
6	Federal and Local	1,500,000		1,500,000
7	Government Funded Forest			
8	Resource and Fire Program			
9	Projects (HD 1-40)			
10	Iditarod Trail Easements	137,000	137,000	
11	Project (HD 1-40)			
12	Knik River Public Use Area	400,000	400,000	
13	Target Shooting Facility			
14	Design and Construction			
15	Phase One of Three (HD			
16	7-11)			
17	National Historic	800,000	150,000	650,000
18	Preservation Fund (HD			
19	1-40)			
20	National Recreational	2,600,000		2,600,000
21	Trails Grant Federal			
22	Program (HD 1-40)			
23	Public Access and User	1,400,000	1,400,000	
24	Facilities Improvements at			
25	the Mouth of the Kasilof			
26	River Phase One (HD 28-30)			
27	River Bank Stabilization	2,000,000	2,000,000	
28	and Improvements at Bing's			
29	Landing (Kenai River			
30	Special Management Area)			
31	(HD 28-30)			
32	Snowmobile Trail	250,000	250,000	
33	Development Program and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Grants (HD 1-40)			
4	South Denali Visitors	7,000,000	7,000,000	
5	Center - Phase I			
6	Completion (HD 7-30)			
7	Statewide Timber	200,000	200,000	
8	Inventories to Support			
9	Annual Allowable Harvest			
10	Determinations and Federal			
11	Coordination on Timber			
12	Sales (HD 1-40)			
13	Strategic and Critical	2,500,000	2,500,000	
14	Minerals Assessment (HD			
15	1-40)			
16	Study, Survey, and	40,000	40,000	
17	Potential Treatment of			
18	Elodea in Sand Lake (HD			
19	11-27)			
20	Unified Permit Project and	2,500,000	2,500,000	
21	Document Management (HD			
22	1-40)			
23	Wildland Fire Engine	500,000	500,000	
24	Replacement Phase Four of			
25	Six (HD 1-40)			
26	Deferred Maintenance,	3,872,000	3,872,000	
27	Renewal, Repair and			
28	Equipment			
29	Forestry Deferred	1,100,000		
30	Maintenance (HD 1-40)			
31	Parks and Outdoor	360,000		
32	Recreation Deferred			
33	Maintenance - Chugach			

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
6	Aircraft and Vessel Repair	1,500,000	1,500,000
7	and Maintenance (HD 1-40)		
8	Alaska State Troopers Law	400,000	400,000
9	Enforcement Equipment (HD		
10	1-40)		
11	Alaska Wildlife Troopers	200,000	200,000
12	Enforcement Activities (HD		
13	1-40)		
14	Alaska Wildlife Troopers	400,000	400,000
15	Law Enforcement Equipment		
16	(HD 1-40)		
17	Marine Fisheries Patrol	1,000,000	1,000,000
18	Improvements (HD 1-40)		
19	New Alaska Public Safety	875,000	875,000
20	Information Network		
21	(AP SIN) Transitional		
22	Contract Support (HD 1-40)		
23	Village Public Safety	400,000	400,000
24	Officer Equipment (HD		
25	1-40)		
26	Deferred Maintenance,	1,307,000	1,307,000
27	Renewal, Repair and		
28	Equipment		
29	Fairbanks - Detachment	225,000	
30	Facility Repair and		
31	Maintenance (HD 1-5)		
32	Rural Trooper Housing	225,000	
33	Repairs and Improvements		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	(HD 1-40)			
4	Sitka - Training Academy	225,000		
5	Energy Upgrades (HD 34)			
6	Statewide Facilities	632,000		
7	Deferred Maintenance (HD			
8	1-40)			
9		*****	*****	
10		*****	Department of Revenue	*****
11		*****	*****	
12	Alaska Gasline Development		25,000,000	25,000,000
13	Corporation - Year 4			
14	In-State Gas Project (HD			
15	1-40)			
16	Alaska Permanent Fund		55,000	55,000
17	Corporation - NetApp Filer			
18	(HD 1-40)			
19	Child Support Services		218,000	74,100
20	Computer Replacement			143,900
21	Project Phase 4 (HD 1-40)			
22	Permanent Fund Dividend		1,500,000	1,500,000
23	Division - Dividend			
24	Application Information			
25	System Software Conversion			
26	(HD 1-40)			
27	Permanent Fund Dividend		130,000	130,000
28	Division Computer			
29	Replacement Project -			
30	Phase 2 (HD 1-40)			
31	Alaska Housing Finance			
32	Corporation			
33	AHFC Building System		1,250,000	1,250,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Replacement Program (HD			
4	1-40)			
5	AHFC Competitive Grants	1,100,000	350,000	750,000
6	for Public Housing (HD			
7	1-40)			
8	AHFC Domestic Violence	1,500,000	1,500,000	
9	Rental Assistance Program			
10	(HD 1-40)			
11	AHFC Energy Efficiency	750,000	750,000	
12	Monitoring Research (HD			
13	1-40)			
14	AHFC Federal and Other	6,500,000	1,500,000	5,000,000
15	Competitive Grants (HD			
16	1-40)			
17	AHFC Fire Protection	2,000,000	2,000,000	
18	Systems (HD 1-40)			
19	AHFC Housing and Urban	3,200,000		3,200,000
20	Development Capital Fund			
21	Program (HD 1-40)			
22	AHFC Housing and Urban	4,100,000	750,000	3,350,000
23	Development Federal HOME			
24	Grant (HD 1-40)			
25	AHFC Security Systems	400,000	400,000	
26	Replacement/Upgrades (HD			
27	1-40)			
28	AHFC Senior Citizens	4,500,000	4,500,000	
29	Housing Development			
30	Program (HD 1-40)			
31	AHFC Statewide ADA	500,000	500,000	
32	Improvements (HD 1-40)			
33	AHFC Statewide Project	1,000,000	1,000,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Improvements (HD 1-40)				
4	AHFC Supplemental Housing		10,000,000	10,000,000	
5	Development Program (HD				
6	1-40)				
7	AHFC Housing Loan		6,000,000	6,000,000	
8	Program				
9	AHFC Teacher, Health and	5,000,000			
10	Public Safety Professionals				
11	Housing (HD 1-40)				
12	AHFC Village Public	1,000,000			
13	Safety Officers Housing				
14	(HD 1-40)				
15	AHFC Weatherization and		51,500,000	50,000,000	1,500,000
16	Home Energy Rebate				
17	Programs				
18	AHFC Home Energy Rebate	20,000,000			
19	Program (HD 1-40)				
20	AHFC Weatherization	31,500,000			
21	Program (HD 1-40)				
22	*****			*****	
23	***** Department of Transportation and Public Facilities *****				
24	*****			*****	
25	Chena Small Tracts Road		880,000	88,000	792,000
26	Multi-Use Path				
27	Construction (HD 1-5)				
28	Fritz Creek - Greer Road		400,000	400,000	
29	Upgrade (HD 28-30)				
30	Planning and Design of a		10,000,000	10,000,000	
31	New Ocean Going Vessel To				
32	Replace the F/V Tustumena				
33	(HD 1-40)				

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Safety		4,300,000	3,800,000
4	Alaska Aviation Safety	1,500,000		
5	Program (HD 1-40)			
6	Measurement Standards and	400,000		
7	Commercial Vehicle			
8	Enforcement Equipment			
9	Replacement (HD 1-40)			
10	Statewide Anti-icing	400,000		
11	Program (HD 1-40)			
12	Statewide Rural Airport	2,000,000		
13	Safety Improvements (HD			
14	1-40)			
15	Asset Management		37,500,000	21,000,000
16	Aggregate Surfacing	1,000,000		
17	Materials (HD 1-40)			
18	Alaska Marine Highway	10,000,000		
19	System - Vessel and			
20	Terminal Overhaul and			
21	Rehabilitation (HD 1-40)			
22	Capital Improvement	1,500,000		
23	Program Equipment			
24	Replacement (HD 1-40)			
25	Dalton Corridor Surface	7,000,000		
26	Repairs (HD 39)			
27	Emergency and Non-Routine	1,000,000		
28	Repairs (HD 1-40)			
29	State Equipment Fleet	15,000,000		
30	Replacement (HD 1-40)			
31	Statewide - Off-System	2,000,000		
32	Bridge Rehabilitation/			
33	Replacement for State and			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Local Bridges (HD 1-40)			
4	Regulatory Compliance		3,435,000	3,435,000
5	Central Region - Sand	2,000,000		
6	Storage Buildings (HD			
7	11-27)			
8	Environmental Protection	1,200,000		
9	Agency Injection Well			
10	Compliance/Remediation			
11	Project (HD 1-40)			
12	Environmental Protection	235,000		
13	Agency Mandated Airport			
14	Deicing Conversion to			
15	Potassium Acetate (HD			
16	1-40)			
17	Municipal Harbor Facility		8,993,500	8,993,500
18	Grant Fund (AS 29.60.800)			
19	Homer - Homer Harbor (HD	4,206,000		
20	28-30)			
21	Ketchikan - Bar Harbor	4,787,500		
22	South (HD 33)			
23	Economic Development			
24	Community Harbor and		2,000,000	2,000,000
25	Transfer Program (AS			
26	35.10.120) (HD 33)			
27	Juneau Access (HD 31-32)		4,600,000	4,600,000
28	Resource Roads Program		2,000,000	2,000,000
29	(HD 1-40)			
30	Statewide Digital Mapping		3,000,000	3,000,000
31	Initiative / Elevation			
32	Component (HD 1-40)			
33	United States Army Corps		400,000	400,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	of Engineers - Arctic Ports			
4	Study (HD 1-40)			
5	Statewide Federal Programs		1,900,000	94,150,000
6	Alaska Mobility Coalition -	1,000,000		
7	Public and Community			
8	Transportation State Match			
9	(HD 1-40)			
10	Commercial Vehicle	3,650,000		
11	Enforcement Program (HD			
12	1-40)			
13	Cooperative Reimbursable	17,000,000		
14	Projects (HD 1-40)			
15	Federal Contingency	25,000,000		
16	Projects (HD 1-40)			
17	Federal Emergency Projects	10,000,000		
18	(HD 1-40)			
19	Federal Transit	9,000,000		
20	Administration Grants (HD			
21	1-40)			
22	Highway Safety Grants	8,000,000		
23	Program (HD 1-40)			
24	Other Federal Program	900,000		
25	Match (HD 1-40)			
26	Statewide Safety Program	21,500,000		
27	(HD 1-40)			
28	Airport Improvement	217,855,000	11,700,000	206,155,000
29	Program			
30	Federal-Aid Aviation State	11,700,000		
31	Match (HD 1-40)			
32	Adak - Runway Safety Area	6,400,000		
33	Improvements (HD 37)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska International	2,300,000	
4	Airport System - Asphalt		
5	Escalation Contingency (HD		
6	1-40)		
7	Alaska International	7,000,000	
8	Airport System -		
9	Contingency Funds (HD		
10	1-40)		
11	Barrow - Chemical Storage	4,000,000	
12	Building (HD 40)		
13	Big Lake - Airport	400,000	
14	Planning Study (HD 7-11)		
15	Cold Bay - Airport Rescue	332,000	
16	and Firefighting Building		
17	Expansion (HD 37)		
18	Cold Bay - Approach	2,900,000	
19	Lighting System		
20	Replacement (HD 37)		
21	Dillingham - Sea Plane	125,000	
22	Base Master Plan (HD 36)		
23	Emmonak - Snow Removal	1,100,000	
24	Equipment Building (HD 38)		
25	Fairbanks International	100,000	
26	Airport - Facility		
27	Improvements, Renovations		
28	and Upgrades (HD 1-5)		
29	Fairbanks International	25,000	
30	Airport - Advanced Project		
31	Design and Planning (HD		
32	1-5)		
33	Fairbanks International	6,500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Airport - Aircraft Rescue			
4	Firefighting Facility			
5	Upgrades (HD 1-5)			
6	Fairbanks International	275,000		
7	Airport - Annual			
8	Improvements (HD 1-5)			
9	Fairbanks International	125,000		
10	Airport - Environmental			
11	Assessment and Cleanup (HD			
12	1-5)			
13	Fairbanks International	1,443,000		
14	Airport - Equipment (HD			
15	1-5)			
16	Fairbanks International	30,000		
17	Airport: Information			
18	Technology Improvements			
19	(HD 1-5)			
20	Galena - Airport Lighting	440,000		
21	(HD 39)			
22	Haines - Airport Drainage	2,000,000		
23	Improvement and Taxiway,			
24	Runway and Apron			
25	Rehabilitation, and Fencing			
26	(HD 34)			
27	Homer - Beluga Lake Float	250,000		
28	Plane Base Planning Study			
29	(HD 28-30)			
30	Hooper Bay - Airport	25,000,000		
31	Improvements (HD 38)			
32	Ketchikan Airport - Airport	1,000,000		
33	Rescue and Fire Fighting			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	(ARFF) Building Remodel			
4	(HD 33)			
5	Kiana - Airport	15,000,000		
6	Improvements and Snow			
7	Removal Equipment Building			
8	(SREB) (HD 40)			
9	King Salmon - Runway	4,000,000		
10	Pavement Reconstruction			
11	(HD 36)			
12	King Salmon - Sand and	1,500,000		
13	Chemical Storage Building			
14	(HD 36)			
15	Kodiak - Airport	27,600,000		
16	Improvements (HD 35)			
17	Manley - Airport Snow	1,900,000		
18	Removal Equipment Building			
19	(SREB) (HD 38)			
20	Nome Airport - Runway and	11,000,000		
21	Apron Pavement			
22	Rehabilitation (HD 39)			
23	Petersburg Airport - Apron	3,000,000		
24	and Taxiway Rehabilitation			
25	(HD 31-32)			
26	Saint Michael - Airport	8,300,000		
27	Improvements (HD 39)			
28	Statewide - Aviation	18,000,000		
29	Preconstruction (HD 1-40)			
30	Statewide - Aviation	1,500,000		
31	Systems Plan Update (HD			
32	1-40)			
33	Statewide - Various	1,000,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Airports Aeronautical				
4	Surveys (HD 1-40)				
5	Statewide - Various	4,000,000			
6	Airports Minor Surface				
7	Improvements (HD 1-40)				
8	Statewide - Various	5,000,000			
9	Airports Snow Removal and				
10	Safety Equipment (HD 1-40)				
11	Statewide - Various	600,000			
12	Airports Wildlife Hazard				
13	Assessments and Plans (HD				
14	1-40)				
15	Ted Stevens Anchorage	570,000			
16	International Airport -				
17	Advanced Project Design and				
18	Planning (HD 11-27)				
19	Ted Stevens Anchorage	2,800,000			
20	International Airport -				
21	Aircraft Fire Fighting				
22	Training Facility (HD				
23	11-27)				
24	Ted Stevens Anchorage	25,400,000			
25	International Airport -				
26	Airfield Pavement				
27	Reconstruction and				
28	Maintenance (HD 11-27)				
29	Ted Stevens Anchorage	720,000			
30	International Airport -				
31	Annual Improvements (HD				
32	11-27)				
33	Ted Stevens Anchorage	100,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	International Airport -			
4	Environmental Compliance			
5	(HD 11-27)			
6	Ted Stevens Anchorage	4,600,000		
7	International Airport -			
8	Equipment (HD 11-27)			
9	Ted Stevens Anchorage	1,100,000		
10	International Airport -			
11	Facility Improvements,			
12	Renovations and Upgrades			
13	(HD 11-27)			
14	Ted Stevens Anchorage	960,000		
15	International Airport -			
16	Information Technology			
17	Improvements (HD 11-27)			
18	Ted Stevens Anchorage	135,000		
19	International Airport -			
20	Part 150 Noise Study (HD			
21	11-27)			
22	Ted Stevens Anchorage	2,000,000		
23	International Airport -			
24	Runway 7R Concrete Spall			
25	Repairs (HD 11-27)			
26	Ted Stevens Anchorage	425,000		
27	International Airport -			
28	Structure Fire Training			
29	Facility (HD 11-27)			
30	Whittier - Airport Master	200,000		
31	Plan (HD 35)			
32	Wrangell Airport - Apron	3,000,000		
33	and Taxiway Rehabilitation			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	(HD 33)			
4	Surface Transportation		559,400,000	40,000,000
5	Program			519,400,000
6	Federal-Aid Highway State	40,000,000		
7	Match (HD 1-40)			
8	Akutan - Dock Improvements	1,600,000		
9	(HD 37)			
10	Alaska Highway - Milepost	11,000,000		
11	1309 Tok River Bridge			
12	Replacements (HD 39)			
13	Alaska Marine Highway	1,750,000		
14	System - Asset Management			
15	Program (HD 1-40)			
16	Alaska Marine Highway	1,000,000		
17	System - Auke Bay Ferry			
18	Terminal Improvements (HD			
19	31-32)			
20	Alaska Marine Highway	175,000		
21	System - Fleet Condition			
22	Survey Update (HD 1-40)			
23	Alaska Marine Highway	3,000,000		
24	System - Ketchikan Ferry			
25	Terminal Improvements (HD			
26	33)			
27	Alaska Marine Highway	4,500,000		
28	System - Skagway Terminal			
29	Modifications (HD 31-34)			
30	Alaska Marine Highway	1,600,000		
31	System - Reservations and			
32	Manifest System (HD 1-40)			
33	Ambler - Sewage Lagoon	700,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Road (HD 40)			
4	American Association of	200,000		
5	State Highway and			
6	Transportation Officials			
7	Technical Programs Support			
8	(HD 1-40)			
9	Anchorage - International	5,000,000		
10	Airport Road - South			
11	Aircraft Drive/Postmark			
12	Drive to Electron Drive			
13	Pavement Preservation (HD			
14	11-27)			
15	Anchorage - Merrill Field	2,000,000		
16	Building Demolition (HD			
17	11-27)			
18	Anchorage Metropolitan Area	300,000		
19	Transportation Solutions			
20	(AMATS) - Air Quality			
21	Public and Business			
22	Awareness Education			
23	Campaign (HD 11-27)			
24	Anchorage Metropolitan Area	650,000		
25	Transportation Solutions			
26	(AMATS) - Municipality of			
27	Anchorage Long Range			
28	Transportation Plan (HD			
29	11-27)			
30	Anchorage Metropolitan Area	250,000		
31	Transportation Solutions			
32	(AMATS) - Freight			
33	Mobility Study (HD 11-27)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Metropolitan Area	20,500,000		
4	Transportation Solutions			
5	(AMATS) - O'Malley Road			
6	Reconstruction (HD 11-27)			
7	Anchorage Metropolitan Area	720,000		
8	Transportation Solutions			
9	(AMATS) - Ridesharing and			
10	Transit Marketing (HD			
11	11-27)			
12	Barrow - Ahkovak Street	1,300,000		
13	Upgrade (HD 40)			
14	Central Region - Flashing	5,000,000		
15	Yellow Arrow Intelligent			
16	Transportation Systems			
17	Project (HD 7-30)			
18	Central Region -	3,000,000		
19	Intelligent Transportation			
20	System (ITS) Signal			
21	Control Upgrades (HD 7-30)			
22	Central Region - National	25,000,000		
23	Highway System and			
24	Non-National Highway			
25	System Pavement and Bridge			
26	Refurbishment (HD 7-30)			
27	Central Region - School	2,100,000		
28	Zone Flasher			
29	Communications Upgrade			
30	Project (HD 7-30)			
31	Central Region - Travel	350,000		
32	Efficiency and Reduced			
33	Maintenance Intelligent			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Transportation Systems			
4	Project (HD 7-30)			
5	Cold Bay - Dock Repairs	400,000		
6	(HD 37)			
7	Fairbanks - Airport Way	3,200,000		
8	(West) Improvements (HD			
9	1-5)			
10	Fairbanks - Goldstream	4,000,000		
11	Road Rehabilitation (HD			
12	1-5)			
13	Fairbanks - Potter Road	400,000		
14	Surfacing (HD 1-5)			
15	Fairbanks - South Cushman	1,400,000		
16	Widening (HD 1-5)			
17	Fairbanks - Steese Highway	1,500,000		
18	and 3rd Street Widening			
19	(HD 1-5)			
20	Fairbanks Metropolitan Area	350,000		
21	Transportation System			
22	(FMATS) - Coordinator's			
23	Office (HD 1-5)			
24	Fairbanks Metropolitan Area	130,000		
25	Transportation System			
26	(FMATS) - North Pole			
27	Interchange Pedestrian			
28	Facilities (HD 1-5)			
29	Fairbanks Metropolitan Area	1,300,000		
30	Transportation System			
31	(FMATS) - Pedestrian			
32	Improvements (HD 1-5)			
33	Fairbanks Metropolitan Area	3,000,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	34)				
4	Homer - East End Road	850,000			
5	Rehabilitation - Milepost				
6	3.7 to 12.2 (HD 28-30)				
7	Homer - Lake Street	5,000,000			
8	Rehabilitation (HD 28-30)				
9	Iliamna - Nondalton Road	6,000,000			
10	Completion (HD 36)				
11	Juneau - Amalga Harbor	3,500,000			
12	Road and Bridges				
13	Reconstruction and				
14	Replacements (HD 31-32)				
15	Juneau - Back Loop Road -	800,000			
16	Shared Use Path				
17	Rehabilitation (HD 31-32)				
18	Juneau - Egan Drive	4,200,000			
19	Illumination - 10th to				
20	McNugget Intersection (HD				
21	31-32)				
22	Juneau - Egan Drive	2,000,000			
23	Improvements - Main Street				
24	to 10th Street (HD 31-32)				
25	Juneau - Fritz Cove Road	600,000			
26	Rehabilitation and Repair				
27	(HD 31-32)				
28	Juneau - Glacier Highway -	5,500,000			
29	Separated Multi-Use Path				
30	to University of Alaska				
31	Southeast (HD 31-32)				
32	Juneau - Riverside Drive	2,000,000			
33	Rehabilitation (HD 31-32)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan - Waterfront	400,000		
4	Promenade (HD 33)			
5	Material Site Management	2,500,000		
6	Program (HD 1-40)			
7	Nenana - Little Goldstream	1,500,000		
8	Creek Bridge Replacement			
9	(HD 38)			
10	Ninilchik - Village Bridge	500,000		
11	Replacement (HD 28-30)			
12	Nome - Doyle Road	2,000,000		
13	Improvements (HD 39)			
14	Northern Region - National	15,000,000		
15	Highway System and			
16	Non-National Highway			
17	System Pavement and Bridge			
18	Refurbishment (HD 1-40)			
19	Northern Region - Signal	3,000,000		
20	Interconnect (HD 1-40)			
21	Palmer-Wasilla Highway -	4,000,000		
22	Pavement Preservation -			
23	Parks Highway to			
24	Knik-Goose Bay Road (HD			
25	7-11)			
26	Parks Highway - Milepost	29,000,000		
27	43.5 to 52.3 Reconstruction			
28	- Lucas Road to Big Lake			
29	Cutoff (HD 7-11)			
30	Parks Highway - Milepost	20,000,000		
31	194 - Broad Pass Railroad			
32	Overcrossing (HD 7-11)			
33	Petersburg - Haugen Drive	3,300,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Bike Path Improvements			
4	(HD 31-32)			
5	Richardson Highway -	27,000,000		
6	Milepost 159 to 167			
7	Reconstruction (HD 6)			
8	Richardson Highway -	12,000,000		
9	Milepost 257 to 265			
10	Reconstruction and Jarvis			
11	Creek Bridge Replacement			
12	(HD 6)			
13	Richardson Highway -	7,000,000		
14	Milepost 353 to 357 Access			
15	(HD 1-5)			
16	Selawik - East Fork and	1,100,000		
17	West Fork Selawik			
18	Footbridge Rehabilitation			
19	(HD 40)			
20	Seward Highway - Anchorage	350,000		
21	to Portage Glacier Road			
22	Intelligent Transportation			
23	System Project (HD 11-27)			
24	Seward Highway - Avalanche	400,000		
25	Detection Project (HD			
26	28-30)			
27	Seward Highway - Milepost	36,000,000		
28	99 to 104 - Bird and Indian			
29	Improvements (HD 11-27)			
30	Soldotna - Kalifornsky	4,000,000		
31	Beach Road - Milepost 16 to			
32	22.2 - Paving			
33	Rehabilitation and			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Signalization (HD 28-30)		
4	Southeast Region - National	5,000,000	
5	Highway System and		
6	Non-National Highway		
7	System Pavement and Bridge		
8	Refurbishment (HD 31-34)		
9	Statewide - Civil Rights	300,000	
10	Program (HD 1-40)		
11	Statewide - Geographic	2,000,000	
12	Information System Enabled		
13	Highway Crash System (HD		
14	1-40)		
15	Statewide - Geographic	2,000,000	
16	Information System Enabled		
17	Traffic Monitoring System		
18	- Highways (HD 1-40)		
19	Statewide - Highway Data	2,000,000	
20	Equipment Acquisition and		
21	Installation (HD 1-40)		
22	Statewide - Highway Fuel	100,000	
23	Tax Enforcement (HD 1-40)		
24	Statewide - Highway Safety	30,000,000	
25	Improvement Program		
26	(HSIP) (HD 1-40)		
27	Statewide - National	750,000	
28	Highway Institute and		
29	Transit Institute Training		
30	(HD 1-40)		
31	Statewide - Planning Work	8,000,000	
32	Program (HD 1-40)		
33	Statewide - Research	1,300,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	7-11)			
4	Saint Mary's/ Mountain	10,000,000		
5	Village - Road			
6	Rehabilitation (HD 38)			
7	Wrangell - Evergreen Road	5,000,000		
8	Improvements and			
9	Pedestrian Access (HD 33)			
10	Deferred Maintenance,		26,230,000	26,230,000
11	Renewal, Repair and			
12	Equipment			
13	Alaska Marine Highway	2,793,300		
14	System Deferred			
15	Maintenance (HD 1-40)			
16	Aviation Deferred	3,258,900		
17	Maintenance (HD 1-40)			
18	Harbors Deferred	1,555,700		
19	Maintenance (HD 1-40)			
20	Highways Deferred	15,735,700		
21	Maintenance (HD 1-40)			
22	Statewide Facilities	2,886,400		
23	Deferred Maintenance (HD			
24	1-40)			
25		* * * * *	* * * * *	
26		* * * * * University of Alaska * * * * *		
27		* * * * *	* * * * *	
28	Alaska Center for Energy		2,500,000	2,500,000
29	and Power - Statewide			
30	Energy Solutions (HD 1-5)			
31	Juneau Campus Mining		88,700	88,700
32	Workforce Development (HD			
33	31-32)			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	UAF Cold Climate Housing	1,300,000	1,300,000
4	Research Center Sustainable		
5	Village Phase 2-4 (HD 1-5)		
6	Deferred Maintenance		
7	Deferred Maintenance,	30,000,000	30,000,000
8	Renewal, Repair and		
9	Equipment (HD 1-40)		
10	*****	*****	
11	***** Alaska Court System *****		
12	*****	*****	
13	Anchorage Campus Court	5,800,000	5,800,000
14	Renovation (HD 11-27)		
15	Court Security Projects	1,000,000	1,000,000
16	(HD 1-40)		
17	Electronic Filing/Records	5,900,000	5,900,000
18	Management System (HD		
19	1-40)		
20	Deferred Maintenance,	2,420,000	2,420,000
21	 Renewal, Repair and		
22	 Equipment		
23	Anchorage - Boney	1,633,300	
24	Courthouse Deferred		
25	Maintenance (HD 11-27)		
26	Anchorage - Snowden	75,000	
27	Administration Building		
28	Deferred Maintenance (HD		
29	11-27)		
30	Fairbanks - Courthouse	213,700	
31	Deferred Maintenance (HD		
32	1-5)		
33	Fort Yukon - Court and	105,000	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Office Building Deferred			
4	Maintenance (HD 39)			
5	Kenai - Courthouse Deferred	200,000		
6	Maintenance (HD 28-30)			
7	Palmer - Courthouse	75,000		
8	Deferred Maintenance (HD			
9	7-11)			
10	Sitka - Court and Office	118,000		
11	Building Deferred			
12	Maintenance (HD 34)			
13	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	24,761,470
6 1017 Group Health and Life Benefits Fund	783,100
7 1029 Public Employees Retirement Trust Fund	919,500
8 1034 Teachers Retirement Trust Fund	371,900
9 1042 Judicial Retirement System	9,400
10 1045 National Guard Retirement System	30,500
11 1147 Public Building Fund	3,000,000
12 *** Total Agency Funding ***	\$29,875,870
13 Department of Commerce, Community and Economic Development	
14 1002 Federal Receipts	11,000,000
15 1003 General Fund Match	60,000
16 1004 Unrestricted General Fund Receipts	276,897,579
17 1140 Alaska Industrial Development and Export Authority Dividend	9,245,000
18 1197 Alaska Capital Income Fund	73,670,000
19 1201 Commercial Fisheries Entry Commission Receipts	4,200,000
20 1202 Anatomical Gift Awareness Fund	70,000
21 1206 Commercial Passenger Vessel Tax	1,500,000
22 1210 Renewable Energy Grant Fund	25,000,000
23 *** Total Agency Funding ***	\$401,642,579
24 Department of Corrections	
25 1004 Unrestricted General Fund Receipts	6,565,000
26 *** Total Agency Funding ***	\$6,565,000
27 Department of Education and Early Development	
28 1004 Unrestricted General Fund Receipts	45,836,057
29 1222 REAA Fund	71,180,482
30 *** Total Agency Funding ***	\$117,016,539
31 Department of Environmental Conservation	

1	1002 Federal Receipts	42,250,000
2	1003 General Fund Match	8,750,000
3	1004 Unrestricted General Fund Receipts	24,676,434
4	1075 Alaska Clean Water Fund	704,000
5	1100 Alaska Drinking Water Fund	2,692,800
6	1108 Statutory Designated Program Receipts	500,000
7	*** Total Agency Funding ***	\$79,573,234
8	Department of Fish and Game	
9	1002 Federal Receipts	2,250,000
10	1003 General Fund Match	750,000
11	1004 Unrestricted General Fund Receipts	11,855,000
12	1201 Commercial Fisheries Entry Commission Receipts	2,000,000
13	*** Total Agency Funding ***	\$16,855,000
14	Department of Health and Social Services	
15	1002 Federal Receipts	33,526,200
16	1003 General Fund Match	2,861,000
17	1004 Unrestricted General Fund Receipts	20,807,800
18	*** Total Agency Funding ***	\$57,195,000
19	Department of Labor and Workforce Development	
20	1004 Unrestricted General Fund Receipts	6,968,000
21	*** Total Agency Funding ***	\$6,968,000
22	Department of Law	
23	1004 Unrestricted General Fund Receipts	1,800,000
24	*** Total Agency Funding ***	\$1,800,000
25	Department of Military and Veterans Affairs	
26	1002 Federal Receipts	18,621,500
27	1003 General Fund Match	2,548,500
28	1004 Unrestricted General Fund Receipts	7,431,500
29	*** Total Agency Funding ***	\$28,601,500
30	Department of Natural Resources	
31	1002 Federal Receipts	7,750,000

1	1003	General Fund Match	150,000
2	1004	Unrestricted General Fund Receipts	12,092,500
3	1108	Statutory Designated Program Receipts	2,500,000
4	1140	Alaska Industrial Development and Export Authority Dividend	2,500,000
5	1195	Special Vehicle Registration Receipts	250,000
6	1197	Alaska Capital Income Fund	7,000,000
7		*** Total Agency Funding ***	\$32,242,500
8		Department of Public Safety	
9	1002	Federal Receipts	1,000,000
10	1004	Unrestricted General Fund Receipts	4,882,000
11	1134	Fish and Game Criminal Fines and Penalties	200,000
12		*** Total Agency Funding ***	\$6,082,000
13		Department of Revenue	
14	1002	Federal Receipts	13,943,900
15	1003	General Fund Match	74,100
16	1004	Unrestricted General Fund Receipts	80,500,000
17	1050	Permanent Fund Dividend Fund	1,630,000
18	1105	Permanent Fund Gross Receipts	55,000
19	1213	Alaska Housing Capital Corporation Receipts	25,000,000
20		*** Total Agency Funding ***	\$121,203,000
21		Department of Transportation and Public Facilities	
22	1002	Federal Receipts	793,882,272
23	1003	General Fund Match	52,600,000
24	1004	Unrestricted General Fund Receipts	67,946,500
25	1026	Highways Equipment Working Capital Fund	15,000,000
26	1027	International Airports Revenue Fund	14,714,728
27	1061	Capital Improvement Project Receipts	1,900,000
28	1082	AMHS Vessel Replacement Fund	10,000,000
29	1108	Statutory Designated Program Receipts	12,000,000
30	1140	Alaska Industrial Development and Export Authority Dividend	9,000,000
31		*** Total Agency Funding ***	\$977,043,500

1	University of Alaska	
2	1004 Unrestricted General Fund Receipts	32,588,700
3	1048 University of Alaska Restricted Receipts	1,300,000
4	*** Total Agency Funding ***	\$33,888,700
5	Alaska Court System	
6	1004 Unrestricted General Fund Receipts	15,120,000
7	*** Total Agency Funding ***	\$15,120,000
8	***** Total Budget *****	\$1,931,672,422

9 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	67,793,600
6 1004 Unrestricted General Fund Receipts	640,728,540
7 1140 Alaska Industrial Development and Export 8 Authority Dividend	20,745,000
9 1213 Alaska Housing Capital Corporation Receipts	25,000,000
10 ***Total Unrestricted General Funds***	\$754,267,140
11 Designated General Funds	
12 1048 University of Alaska Restricted Receipts	1,300,000
13 1050 Permanent Fund Dividend Fund	1,630,000
14 1082 AMHS Vessel Replacement Fund	10,000,000
15 1134 Fish and Game Criminal Fines and Penalties	200,000
16 1195 Special Vehicle Registration Receipts	250,000
17 1197 Alaska Capital Income Fund	80,670,000
18 1201 Commercial Fisheries Entry Commission 19 Receipts	6,200,000
20 1202 Anatomical Gift Awareness Fund	70,000
21 1210 Renewable Energy Grant Fund	25,000,000
22 1222 REAA Fund	71,180,482
23 ***Total Designated General Funds***	\$196,500,482
24 Other Non-Duplicated Funds	
25 1017 Group Health and Life Benefits Fund	783,100
26 1027 International Airports Revenue Fund	14,714,728
27 1029 Public Employees Retirement Trust Fund	919,500
28 1034 Teachers Retirement Trust Fund	371,900
29 1042 Judicial Retirement System	9,400
30 1045 National Guard Retirement System	30,500
31 1105 Permanent Fund Gross Receipts	55,000

1	1108	Statutory Designated Program Receipts	15,000,000
2	1206	Commercial Passenger Vessel Tax	1,500,000
3		***Total Other Non-Duplicated Funds***	\$33,384,128
4		Federal Funds	
5	1002	Federal Receipts	924,223,872
6		***Total Federal Funds***	\$924,223,872
7		Other Duplicated Funds	
8	1026	Highways Equipment Working Capital Fund	15,000,000
9	1061	Capital Improvement Project Receipts	1,900,000
10	1075	Alaska Clean Water Fund	704,000
11	1100	Alaska Drinking Water Fund	2,692,800
12	1147	Public Building Fund	3,000,000
13		***Total Other Duplicated Funds***	\$23,296,800
14		(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 5 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Administration	
	*****	*****	
10	Alaska Geologic Materials	17,500,000	15,000,000
11	Center Replacement		2,500,000
12	Facility Phase 2 of 4 (HD		
13	1-40)		
14	*****	*****	
15	***** Department of Commerce, Community and Economic Development *****		
16	*****	*****	
17	Petersburg Borough	600,000	600,000
18	Organizational Grant (HD		
19	31-32)		
20	Alaska Energy Authority -		
21	Energy Generation Projects		
22	Susitna-Watana	95,200,000	95,200,000
23	Hydroelectric Project (HD		
24	7-30)		
25	*****	*****	
26	***** Department of Environmental Conservation *****		
27	*****	*****	
28	Tsunami Marine Debris	1,000,000	1,000,000
29	Cleanup (HD 1-40)		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		*****	*****	
4		***** Department of Revenue *****		
5		*****	*****	
6	Alaska Housing Finance			
7	Corporation			
8	AHFC San Roberto/Mountain	25,200,000	3,200,000	22,000,000
9	View Development (HD			
10	11-27)			
11		*****	*****	
12		***** University of Alaska *****		
13		*****	*****	
14	Engineering Buildings	30,000,000	30,000,000	
15	UAA Engineering Building	15,000,000		
16	Construction and Renovation			
17	(HD 11-27)			
18	UAF Engineering Building	15,000,000		
19	Construction and Renovation			
20	(HD 1-5)			
21	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	15,000,000
6 1108 Statutory Designated Program Receipts	2,500,000
7 *** Total Agency Funding ***	\$17,500,000
8 Department of Commerce, Community and Economic Development	
9 1004 Unrestricted General Fund Receipts	600,000
10 1213 Alaska Housing Capital Corporation Receipts	95,200,000
11 *** Total Agency Funding ***	\$95,800,000
12 Department of Environmental Conservation	
13 1002 Federal Receipts	1,000,000
14 *** Total Agency Funding ***	\$1,000,000
15 Department of Revenue	
16 1004 Unrestricted General Fund Receipts	3,200,000
17 1113 Alaska Housing Finance Corporation Statewide Bonds	22,000,000
18 *** Total Agency Funding ***	\$25,200,000
19 University of Alaska	
20 1004 Unrestricted General Fund Receipts	30,000,000
21 *** Total Agency Funding ***	\$30,000,000
22 * * * * * Total Budget * * * * *	\$169,500,000

23 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	48,800,000
6	1213 Alaska Housing Capital Corporation Receipts	95,200,000
7	***Total Unrestricted General Funds***	\$144,000,000
8	Designated General Funds	
9	***Total Designated General Funds***	\$0
10	Other Non-Duplicated Funds	
11	1108 Statutory Designated Program Receipts	2,500,000
12	1113 Alaska Housing Finance Corporation	22,000,000
13	Statewide Bonds	
14	***Total Other Non-Duplicated Funds***	\$24,500,000
15	Federal Funds	
16	1002 Federal Receipts	1,000,000
17	***Total Federal Funds***	\$1,000,000
18	Other Duplicated Funds	
19	***Total Other Duplicated Funds***	\$0

20 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in section 8 of this Act to the agencies named for the purposes
 3 expressed for the fiscal year beginning July 1, 2012 and ending June 30, 2013, unless
 4 otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction
 5 set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
	* * * * *		* * * * *
10	* * * * * Department of Commerce, Community and Economic Development * * * * *		
11	* * * * *		* * * * *
12	Community and Regional	-48,500	-48,500
13	Affairs		
14	Community and Regional	-48,500	
15	Affairs		
16	Corporations, Business and	-49,100	-49,100
17	Professional Licensing		
18	Corporations, Business and	-49,100	
19	Professional Licensing		
20	Investments	-20,400	-20,400
21	Investments	-20,400	
22	Alcoholic Beverage Control	62,500	112,500
23	Board		-50,000
24	Alcoholic Beverage Control	62,500	
25	Board		
26	Alaska Industrial	200,000	200,000
27	Development and Export		
28	Authority		
29	Alaska Industrial	200,000	
30	Development and Export		
31	Authority		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Regulatory Commission of		-113,100	-113,100
4	Alaska			
5	Regulatory Commission of	-113,100		
6	Alaska			
7		*****	*****	
8		*****	Department of Corrections	*****
9		*****	*****	
10	Population Management		1,258,900	1,244,000
11	Correctional Academy	3,900		
12	Inmate Transportation	10,600		
13	Anchorage Correctional	214,400		
14	Complex			
15	Anvil Mountain Correctional	51,000		
16	Center			
17	Combined Hiland Mountain	90,300		
18	Correctional Center			
19	Fairbanks Correctional	86,200		
20	Center			
21	Goose Creek Correctional	152,200		
22	Center			
23	Ketchikan Correctional	34,400		
24	Center			
25	Lemon Creek Correctional	67,400		
26	Center			
27	Matanuska-Susitna	37,900		
28	Correctional Center			
29	Palmer Correctional Center	102,900		
30	Spring Creek Correctional	177,300		
31	Center			
32	Wildwood Correctional	108,000		
33	Center			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Yukon-Kuskokwim	98,700		
4	Correctional Center			
5	Point MacKenzie	23,700		
6	Correctional Farm			
7	Offender Habilitation		-525,900	-525,900
8	Substance Abuse Treatment	-342,600		
9	Program			
10	Sex Offender Management	-183,300		
11	Program			
12		*****	*****	
13		*****	Department of Fish and Game	*****
14		*****	*****	
15	Commercial Fisheries		-40,000	-40,000
16	Headquarters Fisheries	-40,000		
17	Management			
18	Wildlife Conservation		-396,300	396,300
19	Wildlife Conservation	0		
20	Hunter Education Public	0		
21	Shooting Ranges			
22		*****	*****	
23		*****	Department of Health and Social Services	*****
24		*****	*****	
25	Alaska Pioneer Homes		460,000	498,000
26	Pioneer Homes	460,000		
27	Children's Services		3,390,000	4,975,000
28	Front Line Social Workers	3,390,000		
29	Foster Care Base Rate	0		
30	Subsidized Adoptions &	0		
31	Guardianship			
32	Health Care Services		-60,000	60,000
33	Health Facilities Licensing	0		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	and Certification			
4	Juvenile Justice		400,000	400,000
5	McLaughlin Youth Center	400,000		
6	Public Assistance		1,720,000	925,000
7	Alaska Temporary	795,000		
8	Assistance Program			
9	General Relief Assistance	925,000		
10	Public Health		75,000	75,000
11	Bureau of Vital Statistics	75,000		
12	Senior and Disabilities		137,000	137,000
13	Services			
14	General Relief/Temporary	137,000		
15	Assisted Living			
16	Departmental Support		1,154,900	1,154,900
17	Services			
18	Commissioner's Office	1,154,900		
19	Medicaid Services		-25,000,000	-25,000,000
20	Health Care Medicaid	-25,000,000		
21	Services			
22	* * * * *			* * * * *
23	* * * * * Department of Labor and Workforce Development * * * * *			
24	* * * * *			* * * * *
25	Commissioner and		942,900	942,900
26	Administrative Services			
27	Leasing	942,900		
28	* * * * *			* * * * *
29	* * * * * Department of Natural Resources * * * * *			
30	* * * * *			* * * * *
31	Oil & Gas		-88,700	-88,700
32	Oil & Gas	-88,700		
33	Land & Water Resources		-440,000	-440,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Mining, Land & Water	-350,000		
4	Geological & Geophysical	-90,000		
5	Surveys			
6	Parks & Outdoor Recreation		-22,000	-22,000
7	Parks Management & Access	-22,000		
8		*****	*****	
9		*****	*****	
10		*****	*****	
11	Alaska State Troopers		115,800	1,655,800
12	Special Projects	0		-1,540,000
13	Rural Trooper Housing	160,000		
14	Alaska State Trooper	-44,200		
15	Detachments			
16		*****	*****	
17		*****	*****	
18		*****	*****	
19	Taxation and Treasury		-54,300	-54,300
20	Tax Division	-54,300		
21		*****	*****	
22		*****	*****	
23		*****	*****	
24	Design, Engineering and		107,300	107,300
25	Construction			
26	Statewide Design and	-117,700		
27	Engineering Services			
28	Central Design and	125,000		
29	Engineering Services			
30	Central Region Construction	100,000		
31	and CIP Support			
32	Highways, Aviation and		759,700	759,700
33	Facilities			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Central Region Highways and	824,700		
4	Aviation			
5	Northern Region Highways	-65,000		
6	and Aviation			
7	Marine Highway System		200,000	200,000
8	Marine Vessel Operations	200,000		
9	*****		*****	
10	***** Alaska Court System *****			
11	*****		*****	
12	Alaska Court System		526,900	526,900
13	Trial Courts	526,900		
14	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	-48,500
6 1005 General Fund/Program Receipts	112,500
7 1007 Interagency Receipts	-50,000
8 1102 Alaska Industrial Development & Export 9 Authority Receipts	200,000
10 1141 Regulatory Commission of Alaska Receipts	-113,100
11 1156 Receipt Supported Services	-49,100
12 1223 Commercial Charter Fisheries RLF	-4,500
13 1224 Mariculture RLF	-4,500
14 1225 Community Quota Entity RLF	-9,100
15 1227 Alaska Microloan ROF	-2,300
16 *** Total Agency Funding ***	\$31,400
17 Department of Corrections	
18 1002 Federal Receipts	14,900
19 1004 Unrestricted General Fund Receipts	718,100
20 *** Total Agency Funding ***	\$733,000
21 Department of Fish and Game	
22 1004 Unrestricted General Fund Receipts	-40,000
23 1005 General Fund/Program Receipts	-396,300
24 1024 Fish and Game Fund	396,300
25 *** Total Agency Funding ***	\$-40,000
26 Department of Health and Social Services	
27 1002 Federal Receipts	-2,190,000
28 1003 General Fund Match	390,000
29 1004 Unrestricted General Fund Receipts	-18,568,000
30 1005 General Fund/Program Receipts	128,000
31 1007 Interagency Receipts	-38,000

1	1108 Statutory Designated Program Receipts	60,000
2	1188 Federal Unrestricted Receipts	2,554,900
3	*** Total Agency Funding ***	\$-17,663,100
4	Department of Labor and Workforce Development	
5	1004 Unrestricted General Fund Receipts	942,900
6	*** Total Agency Funding ***	\$942,900
7	Department of Natural Resources	
8	1004 Unrestricted General Fund Receipts	-200,700
9	1153 State Land Disposal Income Fund	-350,000
10	*** Total Agency Funding ***	\$-550,700
11	Department of Public Safety	
12	1004 Unrestricted General Fund Receipts	1,495,800
13	1005 General Fund/Program Receipts	160,000
14	1061 Capital Improvement Project Receipts	-1,540,000
15	*** Total Agency Funding ***	\$115,800
16	Department of Revenue	
17	1004 Unrestricted General Fund Receipts	-54,300
18	*** Total Agency Funding ***	\$-54,300
19	Department of Transportation and Public Facilities	
20	1004 Unrestricted General Fund Receipts	1,067,000
21	*** Total Agency Funding ***	\$1,067,000
22	Alaska Court System	
23	1004 Unrestricted General Fund Receipts	526,900
24	*** Total Agency Funding ***	\$526,900
25	***** Total Budget *****	\$-14,891,100

26 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	390,000
6 1004 Unrestricted General Fund Receipts	-14,160,800
7 ***Total Unrestricted General Funds***	\$-13,770,800
8 Designated General Funds	
9 1005 General Fund/Program Receipts	4,200
10 1141 Regulatory Commission of Alaska Receipts	-113,100
11 1153 State Land Disposal Income Fund	-350,000
12 1156 Receipt Supported Services	-49,100
13 1223 Commercial Charter Fisheries RLF	-4,500
14 1224 Mariculture RLF	-4,500
15 1225 Community Quota Entity RLF	-9,100
16 1227 Alaska Microloan ROF	-2,300
17 ***Total Designated General Funds***	\$-528,400
18 Other Non-Duplicated Funds	
19 1024 Fish and Game Fund	396,300
20 1102 Alaska Industrial Development & Export	200,000
21 Authority Receipts	
22 1108 Statutory Designated Program Receipts	60,000
23 ***Total Other Non-Duplicated Funds***	\$656,300
24 Federal Funds	
25 1002 Federal Receipts	-2,175,100
26 1188 Federal Unrestricted Receipts	2,554,900
27 ***Total Federal Funds***	\$379,800
28 Other Duplicated Funds	
29 1007 Interagency Receipts	-88,000
30 1061 Capital Improvement Project Receipts	-1,540,000
31 ***Total Other Duplicated Funds***	\$-1,628,000

1 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. The sum of \$300,000 is appropriated
 2 from the general fund to the Department of Administration for operating costs related to labor
 3 contract negotiations and arbitration support for the fiscal years ending June 30, 2013,
 4 June 30, 2014, and June 30, 2015.

5 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. (a) Section 10, ch. 29, SLA 2008, page
 6 67, lines 3 - 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 [INSTALLATION OF CAPSTONE	125,000	125,000
10 AVIONICS FOR] Wildlife Conservation		
11 Aircraft <u>Maintenance</u> (HD 1-40)		

12 (b) Section 1, ch. 17, SLA 2012, page 117, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Wild/Hatchery Salmon	<u>5,500,000</u>	3,500,000	<u>2,000,000</u>
16 Management Tools (HD 1-40)	[3,500,000]		

17 * **Sec. 12.** DEPARTMENT OF LAW. (a) The sum of \$6,141,300 is appropriated from the
 18 general fund to the Department of Law, civil division, deputy attorney general's office, for the
 19 purpose of paying judgments and settlements against the state for the fiscal year ending
 20 June 30, 2013.

21 (b) The amount necessary, after application of the amount appropriated in (a) of this
 22 section, to pay judgments awarded against the state on or before June 30, 2013, is
 23 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 24 general's office, for the purpose of paying judgments against the state for the fiscal year
 25 ending June 30, 2013.

26 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
 27 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA
 28 2012 (Department of Law, BP corrosion, outside counsel, document management, experts,
 29 and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case -
 30 \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining,
 31 for outside counsel and experts for the fiscal year ending June 30, 2014.

1 * **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 22(c), ch. 14, SLA
2 2009, as amended by sec. 11(c), ch. 1, FSSLA 2011, and sec. 12, ch. 5, SLA 2012, is
3 amended to read:

4 (c) Section 12, ch. 14, SLA 2009, lapses June 30, 2015 [2013].

5 (b) The amount necessary to pay for fire suppression activities, estimated to be
6 \$5,300,000, is appropriated from the general fund to the Department of Natural Resources,
7 fire suppression activities, for the fiscal year ending June 30, 2013.

8 * **Sec. 14.** DEPARTMENT OF REVENUE. (a) The unexpended and unobligated balances
9 of the following appropriations, estimated to be a total of \$9,764,000, are reappropriated to
10 the Alaska Housing Finance Corporation for the San Roberto and Mountain View
11 development project:

12 (1) sec. 4, ch. 30, SLA 2007, page 103, lines 16 - 17 (Department of Revenue,
13 Alaska Housing Finance Corporation, Loussac Manor renovation and replacement -
14 \$2,336,000);

15 (2) sec. 13, ch. 29, SLA 2008, page 157, lines 10 - 12 (Department of
16 Revenue, Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and
17 replacement phase 2 - \$2,336,000); and

18 (3) sec. 1, ch. 15, SLA 2009, page 20, lines 16 - 18 (Department of Revenue,
19 Alaska Housing Finance Corporation, AHFC Loussac Manor renovation and replacement -
20 phase 3 - \$5,656,000).

21 (b) The unexpended and unobligated balance, estimated to be \$1,878,294, of the
22 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 97, lines 20 - 23 (Department of
23 Revenue, payment card industry data security standards statewide compliance - \$2,000,000) is
24 reappropriated to the Department of Revenue for oil and gas fiscal systems analysis and work
25 related to the commercialization of oil and gas resources.

26 * **Sec. 15.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
27 sum of \$750,000 is appropriated from the general fund to the Department of Transportation
28 and Public Facilities for the purpose of paying costs associated with Ruth Burnett Sport Fish
29 Hatchery litigation for the fiscal years ending June 30, 2013, and June 30, 2014.

30 (b) The unexpended and unobligated balance on June 30, 2012, of the general fund
31 program receipts collected by the Department of Transportation and Public Facilities for the

1 sale or lease of excess right-of-way is appropriated to the Department of Transportation and
2 Public Facilities for payment of federal highway program costs under 23 U.S.C. for the fiscal
3 year ending June 30, 2013.

4 (c) The unexpended and unobligated federal receipt balance, not to exceed
5 \$15,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
6 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in
7 compliance with the program review procedures of AS 37.07.080(h) (Department of
8 Transportation and Public Facilities, surface transportation program, national highway system
9 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is
10 reappropriated to the Department of Transportation and Public Facilities for improvements at
11 the Ambler Airport.

12 (d) The unexpended and unobligated federal receipt balance, not to exceed
13 \$5,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
14 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in
15 compliance with the program review procedures of AS 37.07.080(h) (Department of
16 Transportation and Public Facilities, surface transportation program, national highway system
17 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is
18 reappropriated to the Department of Transportation and Public Facilities for Kotzebue airport
19 and runway safety area improvements.

20 (e) The unexpended and unobligated federal receipt balance, not to exceed
21 \$40,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
22 and allocated on page 45, lines 13 - 16, as described in revised program 25-2-7797 in
23 compliance with the program review procedures of AS 37.07.080(h) (Department of
24 Transportation and Public Facilities, surface transportation program, national highway system
25 and non-national highway system pavement and bridge refurbishment - \$161,000,000) is
26 reappropriated to the Department of Transportation and Public Facilities for Anchorage
27 Metropolitan Area Transportation Solutions, Dowling Road West extension and
28 reconstruction.

29 (f) If the amount available for appropriation in (c) - (e) of this section is less than
30 \$60,000,000, the appropriations made in (c) - (e) of this section shall be reduced in proportion
31 to the amount of the shortfall.

1 * **Sec. 16. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated balance,
2 estimated to be \$250,000, of the appropriation made in sec. 28(a), ch. 17, SLA 2012 (Office
3 of the Governor, redistricting board, legal and other costs relating to redistricting matters -
4 \$1,000,000) is reappropriated to the Office of the Governor, redistricting board, for legal and
5 other costs relating to redistricting matters for the fiscal years ending June 30, 2014, and
6 June 30, 2015.

7 (b) The unexpended and unobligated general fund balance, not to exceed \$500,000, of
8 the appropriation made in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page
9 17, line 13 (Office of the Governor, elections, elections - \$7,855,900) is reappropriated to the
10 Office of the Governor, elections, for redistricting costs for the fiscal years ending June 30,
11 2014, and June 30, 2015.

12 (c) The sum of \$1,750,000 is appropriated from the general fund to the Office of the
13 Governor, redistricting board, for legal and other costs relating to redistricting matters for the
14 fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.

15 (d) The unexpended and unobligated balances, estimated to be a total of \$738,000, of
16 the appropriations made in sec. 1, ch. 15, SLA 2012, page 16, line 16 (Office of the Governor,
17 commissions/special offices - \$2,547,800), sec. 1, ch. 15, SLA 2012, page 16, line 18 (Office
18 of the Governor, executive operations - \$18,757,600), sec. 1, ch. 15, SLA 2012, page 16, lines
19 29 - 30 (Office of the Governor, Office of the Governor state facilities rent - \$1,221,800), and
20 sec. 1, ch. 15, SLA 2012, page 17, lines 3 - 4 (Office of the Governor, office of management
21 and budget - \$2,751,100), and the unexpended and unobligated balance, after the
22 appropriation made in (b) of this section, estimated to be \$75,000, of the appropriation made
23 in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page 17, line 13 (Office of the
24 Governor, elections, elections - \$7,855,900) are reappropriated to the Office of the Governor
25 for facilities repairs and maintenance, security, and computer systems improvements.

26 * **Sec. 17. UNIVERSITY OF ALASKA.** (a) The proceeds from the sale of the Diplomacy
27 Building by the University of Alaska are appropriated to the University of Alaska for the
28 purchase and improvement of the Bragaw Office Complex in Anchorage.

29 (b) The proceeds of the revenue bonds issued by the University of Alaska for the
30 purchase and improvement of the Bragaw Office Complex in Anchorage are appropriated to
31 the University of Alaska for the purchase and improvement of the Bragaw Office Complex in

1 Anchorage.

2 * **Sec. 18.** DEBT AND OTHER OBLIGATIONS. (a) Section 23(i), ch. 15, SLA 2012, is
3 amended to read:

4 (i) The sum of \$41,208,341 is appropriated to the state bond committee for
5 payment of debt service and trustee fees on outstanding international airports revenue
6 bonds for the fiscal year ending June 30, 2013, from the following sources in the
7 amounts stated:

8 SOURCE	9 AMOUNT
10 International Airports Revenue Fund	<u>\$22,078,578</u>
11 (AS 37.15.430(a))	[\$32,078,578]
12 <u>International Airports Construction Fund</u>	<u>10,000,000</u>
13 <u>(AS 37.15.420(a))</u>	
14 Passenger facility charge	8,700,000
15 AIAS <u>2010D</u> [2012D] Build America Bonds	429,763
16 federal interest subsidy	

16 (b) Section 23(k), ch. 15, SLA 2012, is amended to read:

17 (k) The sum of **\$115,386,300** [\$120,386,300] is appropriated to the
18 Department of Education and Early Development for state aid for costs of school
19 construction under AS 14.11.100 for the fiscal year ending June 30, 2013, from the
20 following sources:

21 General fund	<u>\$93,586,300</u>
	[\$98,586,300]
22 School Fund (AS 43.50.140)	21,800,000

23 * **Sec. 19.** RATIFICATIONS OF CERTAIN EXPENDITURES. The expenditures by the
24 Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2012
25 (AR 37313-12 Fire General Fund) are ratified in the amount of \$2,927,446.05.

26 * **Sec. 20.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
27 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
28 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
29 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
30 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
31

1 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
2 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
3 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
4 conditioned on compliance with the program review provisions of AS 37.07.080(h).

5 (b) If federal or other program receipts as defined in AS 37.05.146 and in
6 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
7 funds for the affected program may be reduced by the excess if the reductions are consistent
8 with applicable federal statutes.

9 (c) If federal or other program receipts as defined in AS 37.05.146 and in
10 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
11 appropriation is reduced by the amount of the shortfall in receipts.

12 * **Sec. 21. FUND CAPITALIZATION.** (a) The sum of \$25,000,000 is appropriated from the
13 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
14 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

15 (b) The sum of \$2,000,000 is appropriated from the general fund to the emerging
16 energy technology fund (AS 42.45.375).

17 (c) The sum of \$3,400,000 is appropriated from the general fund to the disaster relief
18 fund (AS 26.23.300(a)).

19 (d) The sum of \$10,000,000 is appropriated from the general fund to the Knik Arm
20 Crossing fund (AS 19.75.345).

21 (e) The unexpended and unobligated balances, estimated to be a total of \$25,004,947,
22 of the appropriations made in sec. 1, ch. 17, SLA 2012, page 131, lines 13 - 16 (Department
23 of Revenue, Alaska Housing Finance Corporation, Alaska Gasline Development Corporation,
24 year 3 in-state gas project - \$21,000,000) and sec. 4, ch. 5, FSSLA 2011, page 137, line 32,
25 through page 138, line 4 (Department of Revenue, Alaska Housing Finance Corporation,
26 Alaska Gasline Development Corporation, year 2 in-state gas project - \$21,000,000) are
27 reappropriated to the in-state natural gas pipeline fund (AS 31.25.100).

28 * **Sec. 22. FUND TRANSFERS.** (a) The sum of \$25,000,000 is appropriated from the
29 general fund to the renewable energy grant fund (AS 42.45.045(a)).

30 (b) The sum of \$35,200,000 is appropriated from the general fund to the regional
31 educational attendance area school fund (AS 14.11.030(a)).

1 (c) An amount equal to the revenue collected from the following sources during the
2 fiscal year ending June 30, 2013, is appropriated to the fish and game fund (AS 16.05.100):

3 (1) range fees collected at shooting ranges operated by the Department of Fish
4 and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

5 (2) receipts from the sale of waterfowl conservation stamp limited edition
6 prints (AS 16.05.826(a)), estimated to be \$5,000;

7 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
8 estimated to be \$87,400.

9 (d) The sum of \$618,300, is appropriated from the general fund to the regional
10 educational attendance area and small municipal school district school fund (AS 14.11.030).

11 * **Sec. 23. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
12 claims for losses and the amounts to be received as recovery for losses are appropriated from
13 the general fund to the

14 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

15 (2) appropriate state agency to mitigate the loss.

16 * **Sec. 24. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
17 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
18 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
19 August 31, 2013, estimated to be \$3,876,868, is appropriated from that fund to the
20 Department of Commerce, Community, and Economic Development for capital project grants
21 under the National Petroleum Reserve - Alaska impact grant program to the following
22 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Anaktuvuk Pass	General operations	\$257,703
(2) City of Barrow	Public facilities operations and maintenance	906,142
(3) North Slope Borough	National Petroleum Reserve - Alaska village comprehensive land use plans	400,000
(4) City of Atkasuk	Local government operations and youth program	489,233

1	(5) North Slope Borough	Mayor's job program	300,751
2	(6) City of Nuiqsut	Local government operations	375,000
3		and maintenance	
4	(7) City of Nuiqsut	Youth center operations	200,000
5		and maintenance	
6	(8) City of Wainwright	Wainwright local government	325,000
7		operations	
8	(9) City of Wainwright	Wainwright youth program	323,119
9	(10) North Slope Borough	Workforce development	299,920
10		program	

11 * **Sec. 25.** DEPARTMENT OF ADMINISTRATION. The sum of \$35,000,000 is
 12 appropriated from the proceeds of the sale of certificates of participation to the Department of
 13 Administration for the Alaska Native Tribal Health Consortium to design and construct a
 14 residential housing facility to serve the Anchorage campus of the Alaska Native Medical
 15 Center.

16 * **Sec. 26.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 17 DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$1,750,000,
 18 of the appropriation made in sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33 (Alaska
 19 Energy Authority, Akiak community electrical generation system upgrade - \$4,000,000) is
 20 reappropriated to the Alaska Energy Authority for payment as a grant to the Village of
 21 Atmautluak for upgrades to rural power systems.

22 (b) The unexpended and unobligated balance, not to exceed \$57,500,000, of the
 23 appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 10 - 16 (SB 25, fund
 24 capitalization, AIDEA sustainable energy transmission and supply development fund -
 25 \$125,000,000) is reappropriated to the Department of Commerce, Community, and Economic
 26 Development, Alaska Industrial Development and Export Authority, to advance the use of
 27 North Slope natural gas for a liquefied natural gas production and municipal distribution
 28 system.

29 (c) The unexpended and unobligated balance, estimated to be \$500,000, of the
 30 appropriation made in sec. 4, ch. 5, FSSLA 2011, page 126, lines 18 - 22 (Department of
 31 Commerce, Community, and Economic Development, Alaska Industrial Development and

1 Export Authority, coal to liquids certification project - \$500,000) is reappropriated to the
2 Alaska Industrial Development and Export Authority for conducting a gas-to-liquids
3 feasibility study.

4 * **Sec. 27.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
5 unexpended and unobligated balances, estimated to be a total of \$15,653,451, of the
6 appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on
7 page 136, lines 15 - 16 (Department of Education and Early Development, school
8 construction grant fund (AS 14.11.005), Susitna Valley High School replacement -
9 \$19,099,558), and sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page
10 137, lines 25 - 27 (Department of Education and Early Development, major maintenance
11 grant fund (AS 14.11.007), Petersburg Elementary School roof replacement - \$900,582) are
12 reappropriated to the school major maintenance grant fund (AS 14.11.007) for payment by the
13 Department of Education and Early Development as a grant under AS 14.11.007 to the Lower
14 Kuskokwim School District for major maintenance at Tununak K-12 School.

15 (b) The unexpended and unobligated balance, estimated to be \$1,923,207, of the
16 appropriation made in sec. 4, ch. 30, SLA 2007, page 89, lines 15 - 18 (Department of
17 Education and Early Development, Howard Valentine K-12 school replacement completion,
18 Coffman Cove - \$1,923,207) is reappropriated to the Department of Education and Early
19 Development for construction of an aquatic center at Mt. Edgecumbe High School.

20 * **Sec. 28.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
21 unexpended and unobligated balances, estimated to be a total of \$359,541, of the following
22 appropriations are reappropriated to the Department of Environmental Conservation for
23 project administration of water quality enhancement, water supply, sewage, and solid waste
24 facilities grants to municipalities:

25 (1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 66,
26 lines 24 - 26 (Department of Environmental Conservation, water and wastewater
27 infrastructure projects, Anchorage loop water transmission main phase 4 matching grant -
28 \$2,807,318);

29 (2) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 67,
30 lines 24 - 26 (Department of Environmental Conservation, water and wastewater
31 infrastructure projects, Homer water treatment plant upgrades matching grant - \$1,062,727);

1 (3) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 69,
2 lines 25 - 27 (Department of Environmental Conservation, water and wastewater
3 infrastructure projects, Sitka Kimsham Landfill closure matching grant - \$1,220,356);

4 (4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
5 lines 12 - 14 (Department of Environmental Conservation, water and wastewater
6 infrastructure projects, Anchorage - loop water transmission main, phase IV - \$3,060,000);

7 (5) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90,
8 lines 15 - 16 (Department of Environmental Conservation, water and wastewater
9 infrastructure projects, Anchorage - Pump Station 10 upgrade - \$1,545,000);

10 (6) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
11 lines 3 - 5 (Department of Environmental Conservation, water and wastewater infrastructure
12 projects, Homer - water treatment plant upgrade, phase III - \$1,310,160);

13 (7) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91,
14 lines 20 - 23 (Department of Environmental Conservation, water and wastewater
15 infrastructure projects, Kodiak - Aleutian Home water and sewer replacement, phase II -
16 \$1,525,400);

17 (8) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 92,
18 lines 10 - 12 (Department of Environmental Conservation, water and wastewater
19 infrastructure projects, Sitka - Japonski Island submarine water crossing - \$776,300);

20 (9) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
21 139, lines 21 - 22 (Department of Environmental Conservation, municipal water, sewage, and
22 solid waste facilities grants (AS 46.03.030), Homer, water treatment plant upgrade -
23 \$1,236,000);

24 (10) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
25 140, lines 5 - 8 (Department of Environmental Conservation, municipal water, sewage, and
26 solid waste facilities grants (AS 46.03.030), Kodiak, Aleutian Homes water and sewer
27 replacement phase IV - \$1,297,800); and

28 (11) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
29 140, lines 21 - 24 (Department of Environmental Conservation, municipal water, sewage, and
30 solid waste facilities grants (AS 46.03.030), Palmer, wastewater treatment plant
31 improvements design - \$148,781).

1 (b) The unexpended and unobligated balance, estimated to be \$900,000, of the
2 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on
3 page 82, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage,
4 and solid waste facilities grants, Kodiak, ultraviolet secondary water treatment facility -
5 \$3,616,200) is reappropriated to the Department of Environmental Conservation for the
6 Kodiak ultraviolet secondary water treatment facility and for replacing and upgrading the
7 pump house in Monashka Bay.

8 * **Sec. 29.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated
9 balance, estimated to be \$2,000,000, of the appropriation made in sec. 10, ch. 29, SLA 2008,
10 page 67, lines 17 - 18, (Department of Fish and Game, Kodiak Near Island facility -
11 \$2,000,000) is reappropriated to the Department of Fish and Game for a licensing system.

12 * **Sec. 30.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and
13 unobligated balance, estimated to be \$300,000, of the appropriation made in sec. 24(b), ch. 5,
14 FSSLA 2011 (Department of Commerce, Community, and Economic Development,
15 economic development, phytosanitary testing of seed potatoes through the University of
16 Alaska Fairbanks plant materials laboratory as required by the negotiated trade protocol with
17 China - \$600,000) is reappropriated to the Department of Natural Resources, division of
18 agriculture, plant materials center, for seed potato testing, promotion, and education for the
19 purposes of potato export for the fiscal years ending June 30, 2014, and June 30, 2015.

20 * **Sec. 31.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated
21 balances, estimated to be a total of \$339,000, of the appropriations made in sec. 1, ch. 5,
22 FSSLA 2011, page 96, lines 4 - 5 (Department of Public Safety, Anchorage aircraft hangar
23 improvements - \$1,000,000) and sec. 1, ch. 5, FSSLA 2011, page 96, lines 17 - 19, and
24 allocated on page 96, lines 20 - 21 (Department of Public Safety, statewide facilities
25 maintenance, repairs, and improvements, Anchorage aircraft hangar air compressor - \$75,000)
26 are reappropriated to the Department of Public Safety for repair and renovation of the Bethel
27 Public Safety hangar.

28 * **Sec. 32.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
29 unexpended and unobligated balances, estimated to be a total of \$4,641,368, of the
30 appropriations made in sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page
31 134, lines 25 - 27 (Department of Transportation and Public Facilities, safety, Dalton

1 Highway Corridor aviation improvements - \$3,000,000), sec. 10, ch. 29, SLA 2008, page 78,
2 lines 16 - 18 (Department of Transportation and Public Facilities, Seward Highway: milepost
3 86 - Kern Creek culverts - \$3,000,000), and sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33
4 (Department of Transportation and Public Facilities, striping and marking performance
5 improvements - \$1,000,000) are reappropriated to the Department of Transportation and
6 Public Facilities for construction of sand storage buildings in the central region.

7 (b) The unexpended and unobligated balances, estimated to be a total of \$5,397,059,
8 of the appropriations made in sec. 1, ch. 135, SLA 2000, page 38, lines 15 - 16, and allocated
9 on page 38, line 17 (Department of Transportation and Public Facilities, national highway
10 system program (NHS) construction, NHS state match (ED 99) - \$10,647,088), sec. 17(a), ch.
11 1, SSSLA 2002 (Department of Transportation and Public Facilities, federal aid highway
12 program state match - \$8,107,480), and sec. 1, ch. 17, SLA 2012, page 133, line 28, and
13 allocated on page 133, lines 31 - 33 (Department of Transportation and Public Facilities,
14 roads to resources, Klondike Industrial Highway ore haul refurbishment - \$2,500,000), are
15 reappropriated to the Department of Transportation and Public Facilities for the Juneau access
16 project.

17 (c) The unexpended and unobligated balance, not to exceed \$1,700,000 of the
18 estimated balance of \$1,800,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page
19 85, lines 9 - 10 (Department of Transportation and Public Facilities, Corps of Engineers,
20 harbor program - \$9,250,000) is reappropriated to the Department of Transportation and
21 Public Facilities for replacement of the Kotzebue Swan Lake harbor moorage.

22 (d) The unexpended and unobligated balance, after the appropriation made in (c) of
23 this section, estimated to be \$1,800,000, of the appropriation made in sec. 1, ch. 82, SLA
24 2006, page 85, lines 9 - 10 (Department of Transportation and Public Facilities, Corps of
25 Engineers, harbor program - \$9,250,000) is reappropriated to the Department of
26 Transportation and Public Facilities for the prototypical design and site acquisition of
27 maintenance and operations stations in Haines, Palmer, Delta, and Northway.

28 (e) The unexpended and unobligated balance, not to exceed \$400,000 of the estimated
29 balance of \$644,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 160, lines
30 13 - 14, and allocated on page 160, lines 28 - 29 (Department of Transportation and Public
31 Facilities, municipal harbor facility grant fund (AS 29.60.800), Portage Cove harbor floats,

1 Haines - \$3,285,425) is reappropriated to the Department of Transportation and Public
2 Facilities for the prototypical design and site acquisition of maintenance and operations
3 stations in Haines, Palmer, Delta, and Northway.

4 (f) The unexpended and unobligated balance, after the appropriation made in (e) of
5 this section, estimated to be \$644,000, of the appropriation made in sec. 13, ch. 29, SLA
6 2008, page 160, lines 13 - 14, and allocated on page 160, lines 28 - 29 (Department of
7 Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800),
8 Portage Cove harbor floats, Haines - \$3,285,425) is reappropriated to the Department of
9 Transportation and Public Facilities to construct a road to Tanana.

10 (g) The unexpended and unobligated balance, estimated to be \$1,758,000, of the
11 appropriation made in sec. 10, ch. 29, SLA 2008, page 77, lines 17 - 18 (Department of
12 Transportation and Public Facilities, Kenai Borough road projects - \$2,000,000) is
13 reappropriated to the Department of Transportation and Public Facilities to construct a road to
14 Tanana.

15 * **Sec. 33. HOUSE DISTRICTS 1 - 5.** (a) The unexpended and unobligated balances,
16 estimated to be a total of \$828,226, of the appropriations made in sec. 1, ch. 5, FSSLA 2011,
17 page 31, lines 6 - 8 (Fairbanks North Star Borough, Arctic Winter Games Host Society -
18 \$1,000,000) and sec. 40(d), ch. 5, FSSLA 2011 (Fairbanks North Star Borough, Arctic Winter
19 Games - \$19,851) are reappropriated to the Department of Commerce, Community, and
20 Economic Development for payment as a grant under AS 37.05.316 to the Fairbanks 2014
21 Arctic Winter Games Host Society for hosting the Arctic Winter Games.

22 (b) The unexpended and unobligated balance, estimated to be \$225,000, of the
23 appropriation made in sec. 1, ch. 17, SLA 2012, page 21, lines 26 - 27 (Fairbanks, city hall
24 window upgrade - \$475,000) is reappropriated to the Department of Commerce, Community,
25 and Economic Development for payment as a grant under AS 37.05.315 to the City of
26 Fairbanks for construction of additions to the public works facility for disaster recovery and
27 warm storage, and for construction of an addition to the police station.

28 (c) The unexpended and unobligated balance, estimated to be \$456,943, of the
29 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 119, lines 21 - 24 (Fairbanks North
30 Star Borough, Borough-wide road improvements and upgrades - \$3,765,500) is
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for road
2 maintenance in the road service areas to be allocated in proportion to the number of miles in
3 each road service area. Not more than six percent of the appropriation may be used by the
4 Fairbanks North Star Borough for administrative costs.

5 (d) The unexpended and unobligated balance, estimated to be \$4,970, of the
6 appropriation made in sec. 13, ch. 29, SLA 2008, page 122, lines 5 - 8 (Fairbanks North Star
7 Borough, Borda Service Area road project - \$128,000) is reappropriated to the Department of
8 Commerce, Community, and Economic Development for payment as a grant under
9 AS 37.05.315 to the Fairbanks North Star Borough for road maintenance in the Borda Road
10 Service Area. Not more than six percent of the appropriation may be used by the Fairbanks
11 North Star Borough for administrative costs.

12 (e) The unexpended and unobligated balance, not to exceed \$412,000, of the
13 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
14 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
15 reappropriated to the Department of Commerce, Community, and Economic Development for
16 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North
17 Star Borough School District, for conversion of the school heating system to a natural gas
18 heating system.

19 (f) The unexpended and unobligated balance, not to exceed \$50,000, of the
20 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
21 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
22 reappropriated to the Department of Commerce, Community, and Economic Development for
23 payment as a grant under AS 37.05.316 to the Pleasant Valley Community Association for
24 phase II and phase III construction on the Pleasant Valley Community Center.

25 (g) The unexpended and unobligated balance, not to exceed \$38,000, of the
26 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
27 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
28 reappropriated to the Department of Commerce, Community, and Economic Development for
29 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North
30 Star Borough School District, for classroom upgrades at Weller Elementary School.

31 (h) The unexpended and unobligated balance, not to exceed \$50,000, of the

1 appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29 (Alaska Energy
2 Authority, Ticasuk Brown and Badger Road elementary schools pellet boilers - \$550,000) is
3 reappropriated to the Department of Commerce, Community, and Economic Development for
4 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, Fairbanks North
5 Star Borough School District, for classroom upgrades at Two Rivers School.

6 (i) If the amount available for appropriation in (e) - (h) of this section is less than
7 \$550,000, the appropriations made in (e) - (h) of this section shall be reduced in proportion to
8 the amount of the shortfall.

9 (j) The unexpended and unobligated balance, estimated to be \$75,000, of the
10 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 57, lines 16 - 18 (Don Bennett
11 shooting range, range construction - \$75,000) is reappropriated to the Department of
12 Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.316 to the Alaska Peace Officers Association, Inc., Farthest North chapter, for
14 construction and remodel of the existing building.

15 (k) The unexpended and unobligated balance, estimated to be \$5,315, of the
16 appropriation made in sec. 10, ch. 29, SLA 2008, page 53, lines 4 - 8 (Fairbanks North Star
17 Borough, Lathrop High School library book security system replacement - \$19,000) is
18 reappropriated to the Department of Commerce, Community, and Economic Development for
19 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for upgrades to
20 the fire alarm system in the Pioneer Park building.

21 * **Sec. 34.** HOUSE DISTRICTS 1 - 11. (a) The unexpended and unobligated balance, not to
22 exceed \$678,891 of the estimated balance of \$3,308,891, of the appropriation made in sec. 1,
23 ch. 17, SLA 2012, page 85, lines 26 - 30 (Golden Valley Electrical Association, liquefied
24 natural gas facility engineering and design - \$3,750,000) is reappropriated to the Department
25 of Commerce, Community, and Economic Development for payment as a grant under
26 AS 37.05.315 to the Fairbanks North Star Borough for safety upgrades to the parking lot at
27 Weller Elementary School.

28 (b) The unexpended and unobligated balance, not to exceed \$1,000,000 of the
29 estimated balance of \$3,308,891, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
30 85, lines 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility
31 engineering and design - \$3,750,000) is reappropriated to the Department of Commerce,

1 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
2 Fairbanks 2014 Arctic Winter Games Host Society for the 2014 Arctic Winter Games.

3 (c) The unexpended and unobligated balance, not to exceed \$880,000 of the estimated
4 balance of \$3,308,891, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 85, lines
5 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and
6 design - \$3,750,000) is reappropriated to the Department of Commerce, Community, and
7 Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North
8 Star Borough for replacement of Ryan Middle School.

9 (d) The unexpended and unobligated balance, not to exceed \$750,000 of the estimated
10 balance of \$3,308,891, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 85, lines
11 26 - 30 (Golden Valley Electrical Association, liquefied natural gas facility engineering and
12 design - \$3,750,000) is reappropriated to the Department of Commerce, Community, and
13 Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna
14 Borough for the Matanuska-Susitna School District to expand the Air Force JROTC program.

15 (e) If the amount available for appropriation in (a) - (d) of this section is less than
16 \$3,308,891, the appropriations made in (a) - (d) of this section shall be reduced in proportion
17 to the amount of the shortfall.

18 * **Sec. 35.** HOUSE DISTRICT 6. The unexpended and unobligated balances, estimated to
19 be a total of \$2,500,000, of the appropriations made in sec. 7, ch. 29, SLA 2008, page 26, line
20 33, through page 27, line 4 (Valdez, new harbor and uplands development - \$2,000,000) and
21 sec. 10, ch. 29, SLA 2008, page 62, lines 7 - 8 (Valdez, small boat harbor expansion -
22 \$500,000) are reappropriated to the Department of Commerce, Community, and Economic
23 Development for payment as a grant under AS 37.05.315 to the City of Valdez for
24 improvements to the boat harbor.

25 * **Sec. 36.** HOUSE DISTRICTS 7 - 9. (a) Section 13, ch. 43, SLA 2010, page 138, lines 20 -
26 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Palmer Senior Citizens Center, Inc. -	6,000,000	6,000,000
30 Palmer Senior Citizens Center <u>and</u>		
31 <u>Other Infrastructure for Senior Services</u>		

1 (HD 13-16)

2 (b) The unexpended and unobligated balance, estimated to be \$36,200, of the
3 appropriation made in sec. 13, ch. 29, SLA 2008, page 90, lines 11 - 15 (Alaska State Fair,
4 non-porous floor, sprinkler system and building upgrades and maintenance - \$500,000) is
5 reappropriated to the Department of Commerce, Community, and Economic Development for
6 payment as a grant under AS 37.05.316 to the Alaska State Fair, Inc., for roof replacement.

7 (c) The unexpended and unobligated balances, estimated to be a total of \$2,716,645,
8 of the appropriations made in sec. 4, ch. 30, SLA 2007, page 88, lines 23 - 24 (Wasilla, South
9 Mack Drive extension - \$2,000,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 20 - 21
10 (Wasilla, South Mack Drive extension - \$2,000,000) are reappropriated to the Department of
11 Commerce, Community, and Economic Development for payment as a grant under
12 AS 37.05.315 to the City of Wasilla for the extension of South Mack Drive.

13 * **Sec. 37. HOUSE DISTRICTS 11 - 27.** (a) The unexpended and unobligated balance,
14 estimated to be \$2,925, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 95, lines
15 20 - 22 (Food Bank of Alaska, Free Methodist Church food distribution - \$5,000) is
16 reappropriated to the Department of Commerce, Community, and Economic Development for
17 payment as a grant under AS 37.05.316 to Bean's Cafe, Inc., for the children's lunchbox
18 prepared meals program at the Boys and Girls Club Northeast Community Center.

19 (b) The unexpended and unobligated balance, estimated to be \$56,127, of the
20 appropriation made in sec. 10, ch. 43, SLA 2010, page 75, lines 11 - 13 (Anchorage, Latouche
21 and Annapolis pedestrian safety - \$215,000) is reappropriated to the Department of
22 Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.315 to the Municipality of Anchorage for pedestrian safety improvements on Zarvis
24 Place.

25 (c) The unexpended and unobligated balance, estimated to be \$16,536, of the
26 appropriation made in sec. 13, ch. 29, SLA 2008, page 111, lines 24 - 27 (Anchorage,
27 Mountain View Drive pedestrian safety, Flower Street to McCarrey Street - \$90,000) is
28 reappropriated to the Department of Commerce, Community, and Economic Development for
29 payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for
30 the Mountain View Community Council for the Mountain View cleanup.

31 (d) The unexpended and unobligated balance, estimated to be \$3,590, of the

1 appropriation made in sec. 10, ch. 29, SLA 2008, page 45, lines 17 - 20 (Anchorage, Baxter
 2 Elementary School, exterior panel upgrade - \$30,000) is reappropriated to the Department of
 3 Commerce, Community, and Economic Development for payment as a grant under
 4 AS 37.05.316 to the Anchorage School District for the purchase of equipment for Baxter
 5 Elementary School.

6 (e) Section 1, ch. 17, SLA 2012, page 67, lines 30 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Anchorage School District - Service	840,000	840,000
10 High School Track Improvements		
11 <u>and Stadium Amenities</u> (HD 16-32)		

12 (f) Section 10, ch. 5, FSSLA 2011, page 145, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Anchorage - Service High School	2,100,000	2,100,000
16 Field Turf <u>and Stadium Amenities</u>		
17 (HD 16-32)		

18 (g) The unexpended and unobligated balances, estimated to be a total of \$290,000, of
 19 the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 59, lines 21 - 25 (Federation of
 20 Community Councils, Inc., recreational upgrades to Abbott Loop Community Park - \$50,000)
 21 and sec. 1, ch. 17, SLA 2012, page 83, lines 28 - 31 (Federation of Community Councils,
 22 recreational upgrades to Abbott Loop Community Park - \$240,000) are reappropriated to the
 23 Department of Commerce, Community, and Economic Development for payment as a grant
 24 under AS 37.05.316 to the Anchorage Soil and Water Conservation District for recreational
 25 upgrades to Abbott Loop Community Park.

26 (h) The unexpended and unobligated balance, estimated to be \$75,000, of the
 27 appropriation made in sec. 1, ch. 17, SLA 2012, page 83, lines 17 - 19 (Federation of
 28 Community Councils, Meadow Park rehabilitation - \$75,000) is reappropriated to the
 29 Department of Commerce, Community, and Economic Development for payment as a grant
 30 under AS 37.05.316 to the Anchorage Soil and Water Conservation District for rehabilitation
 31 of Meadow Park.

1 (i) The unexpended and unobligated balance, estimated to be \$100,000, of the
2 appropriation made in sec. 1, ch. 17, SLA 2012, page 13, lines 17 - 19 (Anchorage, Fire
3 Station Number 14 drive through access - \$100,000) is reappropriated to the Department of
4 Commerce, Community, and Economic Development for payment as a grant under
5 AS 37.05.315 to the Municipality of Anchorage for Fire Station Number 14 building
6 renovation and equipment purchase and installation.

7 (j) The unexpended and unobligated balance, estimated to be \$49,000, of the
8 appropriation made in sec. 1, ch. 30, SLA 2007, page 39, line 33, through page 40, line 3
9 (Anchorage, Canary Court area drainage - \$50,000) is reappropriated to the Department of
10 Commerce, Community, and Economic Development for payment as a grant under
11 AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Furrow Creek
12 at Clipper Ship Court and Mariner Drive.

13 (k) The unexpended and unobligated balance, estimated to be \$32,964, of the
14 appropriation made in sec. 10, ch. 29, SLA 2008, page 46, lines 12 - 14 (Anchorage, Canal
15 Street at Victoria Court drain improvements - \$150,000) is reappropriated to the Department
16 of Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.315 to the Municipality of Anchorage for drainage improvements on Jewel Lake
18 Road.

19 (l) The unexpended and unobligated balance, not to exceed \$700,000, of the
20 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
21 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
22 Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.316 to the Cougar Gridiron Booster Club for field improvements and lighting at
24 Service High School.

25 (m) The unexpended and unobligated balance, not to exceed \$200,000, of the
26 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
27 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
28 Commerce, Community, and Economic Development for payment as a grant under
29 AS 37.05.316 to the Anchorage School District for improvements to the hockey rink at
30 O'Malley Elementary School.

31 (n) The unexpended and unobligated balance, not to exceed \$150,000, of the

1 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
2 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.05.316 to the Anchorage School District for improvements to the Service High School
5 pool.

6 (o) The unexpended and unobligated balance, not to exceed \$50,000, of the
7 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
8 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
9 Commerce, Community, and Economic Development for payment as a grant under
10 AS 37.05.316 to the Alaska Search and Rescue Association for Alaska Incident Management
11 Team response kit creation and implementation.

12 (p) The unexpended and unobligated balance, not to exceed \$25,000, of the
13 appropriation made in sec. 4, ch. 30, SLA 2007, page 86, lines 27 - 29 (Anchorage, 72nd Ave.
14 upgrade - Brayton to Lake Otis Pkwy - \$9,700,000) is reappropriated to the Department of
15 Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.315 to the Municipality of Anchorage for the purchase of equipment for the Service
17 High School rifle team.

18 (q) If the amount available for appropriation in (l) - (p) of this section is less than
19 \$1,125,000 the appropriations made in (l) - (p) of this section shall be reduced in proportion to
20 the amount of the shortfall.

21 (r) The unexpended and unobligated balance, estimated to be \$3,504,825, of the
22 appropriation made in sec. 7, ch. 29, SLA 2008, page 21, lines 30 - 32 (Anchorage, Mountain
23 Air Drive/Hillside Drive extension - \$4,500,000) is reappropriated to the Department of
24 Commerce, Community, and Economic Development for payment as a grant under
25 AS 37.05.315 to the Municipality of Anchorage for improvements and safety upgrades at the
26 intersection on Goldenview Drive from Rabbit Creek to Romania Drive.

27 (s) The unexpended and unobligated balance, not to exceed \$250,000 of the total
28 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
29 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is
30 reappropriated to the Department of Commerce, Community, and Economic Development for
31 payment as a grant under AS 37.05.316 to the Alaska Brain Injury Network, Inc., for research

1 and information analysis.

2 (t) The unexpended and unobligated balance, not to exceed \$100,000 of the total
3 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
4 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is
5 reappropriated to the Department of Commerce, Community, and Economic Development for
6 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for safety upgrades
7 and field repair at Papago Park.

8 (u) The unexpended and unobligated balance, not to exceed \$300,000 of the total
9 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
10 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is
11 reappropriated to the Department of Commerce, Community, and Economic Development for
12 payment as a grant under AS 37.05.316 to the Angelus Memorial Park Cemetery, Inc., for
13 connecting the offices to city sewer and water, to repair and pave roadways, for landscaping,
14 and to purchase entry flag poles.

15 (v) The unexpended and unobligated balance, not to exceed \$120,000 of the total
16 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
17 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is
18 reappropriated to the Department of Commerce, Community, and Economic Development for
19 payment as a grant under AS 37.05.316 to the Fraternal Order of Alaska State Troopers, Inc.,
20 to organize, research, and display artifacts.

21 (w) The unexpended and unobligated balance, not to exceed \$80,000 of the total
22 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
23 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is
24 reappropriated to the Department of Commerce, Community, and Economic Development for
25 payment as a grant under AS 37.05.316 to the Alaska Library Network for the Alaska history
26 global web project.

27 (x) The unexpended and unobligated balance, not to exceed \$200,000 of the total
28 estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
29 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is
30 reappropriated to the Alaska Legislature, Legislative Council, for the Alaska Arctic Policy
31 Commission for contract services, supplies, and personnel for the fiscal year ending June 30,

1 2014.

2 (y) If the amount available for reappropriation under (s) - (x) of this section is less
3 than \$1,050,000, then the reappropriations made by (s) - (x) of this section shall be reduced in
4 proportion to the amount of the shortfall.

5 (z) Section 10, ch. 43, SLA 2010, page 75, lines 25 - 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Anchorage - Mears Middle School Computer	45,000	45,000
7 <u>Lab Completion, School Store Renovation,</u>		
8 <u>and Office Improvements</u> (HD 17-32)		

9 (aa) Section 10, ch. 43, SLA 2010, page 75, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Anchorage - Mears Middle School Locker	520,000	520,000
11 <u>Replacement, School Store Renovation,</u>		
12 <u>and Office Improvements</u> (HD 17-32)		

13 * **Sec. 38.** HOUSE DISTRICTS 29 - 30. (a) The unexpended and unobligated balance,
14 estimated to be \$564,229, of the appropriation made in sec. 46(e), ch. 5, FSSLA 2011
15 (Soldotna, traffic light at Birch Street - \$570,000) is reappropriated to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.315 to the City of Soldotna for construction of a water tank and associated costs.

18 (b) Section 1, ch. 5, FSSLA 2011, page 43, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Soldotna - Redoubt Avenue <u>and Other</u>	2,079,000	2,079,000
20 <u>Street Improvement Projects</u> [PROJECT]		

21 (c) The unexpended and unobligated balance, estimated to be \$2,000,000, of the
22 appropriation made in sec. 13, ch. 29, SLA 2008, page 125, lines 4 - 6 (Homer, Main Street
23 intersection/reconstruction - \$2,000,000) is reappropriated to the Department of Commerce,
24 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
25 City of Homer for the port and harbor building and the Skyline Fire Station.
26

1 * **Sec. 39.** HOUSE DISTRICTS 31 - 32. (a) Section 1, ch. 5, FSSLA 2011, page 118, lines
2 13 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3 UAS - [BANFIELD HALL] Dormitory	2,000,000	2,000,000
4 [ADDITION] (HD 3-4)		

5 (b) Section 1, ch. 17, SLA 2012, page 151, lines 6 - 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 [BANFIELD HALL] Dormitory Project	6,250,000	6,250,000
7 (HD 1-5)		

8 (c) The unexpended and unobligated balance, estimated to be \$1,400,000, of the
9 appropriation made in sec. 10, ch. 43, SLA 2010, page 104, lines 25 - 27 (Petersburg, fire and
10 EMS facility construction - \$6,700,000) is reappropriated to the Department of Commerce,
11 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
12 Petersburg Borough for a new police station and jail facility.

13 (d) The unexpended and unobligated balance, estimated to be \$2,752, of the
14 appropriation made in sec. 4, ch. 30, SLA 2007, page 87, lines 29 - 31 (Juneau, Hagevig Fire
15 Training Center design and repair - \$1,000,000) is reappropriated to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.315 to the City and Borough of Juneau for the Juneau School District to purchase
18 curricular materials.

19 (e) Section 1, ch. 5, FSSLA 2011, page 41, lines 21 - 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Petersburg - Elderly Housing Facility	370,000	370,000
21 [ROOF REPLACEMENT] (HD 2)		

22 * **Sec. 40.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance,
23 estimated to be \$1,450,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 94,
24 line 32, through page 95, line 3 (Ketchikan, Bethe substation replacement - \$5,000,000) is
25 reappropriated to the Department of Commerce, Community, and Economic Development for
26

1 payment as a grant under AS 37.05.315 to the City of Ketchikan for the Whitman Lake
2 hydroelectric project.

3 (b) The unexpended and unobligated balance, estimated to be \$400,000, of the
4 appropriation made in sec. 13, ch. 82, SLA 2006, page 140, lines 10 - 11, and allocated on
5 page 140, lines 15 - 18 (Department of Education and Early Development, school
6 construction grant fund, Southeast Island, Howard Valentine K-12 school replacement,
7 Coffman Cove - \$5,332,854) is reappropriated to the Department of Commerce, Community,
8 and Economic Development for payment as a grant under AS 37.05.316 to the Southeast
9 Island School District for the construction of teacher housing in Coffman Cove.

10 (c) The unexpended and unobligated balance, estimated to be \$63,500, of the
11 appropriation made in sec. 1, ch. 17, SLA 2012, page 108, lines 10 - 11 (Klukwan, Jilkaat
12 Kwaan dock repair - \$63,500) is reappropriated to the Department of Commerce, Community,
13 and Economic Development for payment as a grant under AS 37.05.317 to the Chilkat Indian
14 Village for renovation and repair of the Chilkat Indian Village office.

15 (d) The unexpended and unobligated balance, estimated to be \$33,838, of the
16 appropriation made in sec. 13, ch. 29, SLA 2008, page 125, line 27 (Kake, road grader -
17 \$300,000) is reappropriated to the Department of Commerce, Community, and Economic
18 Development for payment as a grant under AS 37.05.315 to the City of Kake for purchase of a
19 garbage truck.

20 (e) The unexpended and unobligated balances, not to exceed \$5,000, of the total
21 estimated \$128,854, of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 -
22 20, and allocated on page 5, lines 7 - 8 (Department of Education and Early Development,
23 major maintenance grant fund (AS 14.11.007), Valley Park Elementary siding replacement -
24 \$467,164), sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, line
25 31, through page 138, line 3 (Department of Education and Early Development, major
26 maintenance grant fund (AS 14.11.007), playground safety upgrades - Houghtaling, Valley
27 Park and Pt. Higgins Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4,
28 lines 19 - 20, and allocated on page 4, lines 26 - 28 (Department of Education and Early
29 Development, major maintenance grant fund (AS 14.11.007), Houghtaling Elementary
30 outdoor physical education shelter replacement - \$276,110) are reappropriated to the
31 Department of Education and Early Development to replace the flag pole at Mt. Edgecumbe

1 High School.

2 (f) The unexpended and unobligated balances, after the appropriation made in (e) of
3 this section, not to exceed \$123,854, of the total estimated \$128,854, of the appropriations
4 made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 7 - 8
5 (Department of Education and Early Development, major maintenance grant fund
6 (AS 14.11.007), Valley Park Elementary siding replacement - \$467,164), sec. 13, ch. 29, SLA
7 2008, page 136, lines 24 - 25, and allocated on page 137, line 31, through page 138, line 3
8 (Department of Education and Early Development, major maintenance grant fund
9 (AS 14.11.007), playground safety upgrades - Houghtaling, Valley Park and Pt. Higgins
10 Elementary Schools - \$583,322), and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and
11 allocated on page 4, lines 26 - 28 (Department of Education and Early Development, major
12 maintenance grant fund (AS 14.11.007), Houghtaling Elementary outdoor physical education
13 shelter replacement - \$276,110) are reappropriated to the Department of Commerce,
14 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
15 City of Craig for repairs and upgrades at the aquatic center.

16 (g) The unexpended and unobligated balance, estimated to be \$54,543, of the
17 appropriation made in sec. 61(b), ch. 29, SLA 2008, and allocated on page 221, line 13
18 (Department of Education and Early Development, major maintenance grant fund
19 (AS 14.11.007), Klawock City School District - K-12 School renovation - \$293,237) is
20 reappropriated to the Department of Commerce, Community, and Economic Development for
21 payment as a grant under AS 37.05.315 to the City of Klawock for the purchase of public
22 works equipment.

23 (h) The unexpended and unobligated general fund balance, not to exceed \$2,000,000,
24 of the appropriation made in sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah,
25 berthing facility - \$17,000,000) is reappropriated to the Department of Commerce,
26 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
27 SouthEast Alaska Regional Health Consortium for construction of the Hoonah Health Center.

28 (i) The unexpended and unobligated general fund balance, after the appropriation
29 made in (h) of this section, not to exceed \$4,500,000, of the appropriation made in sec. 7, ch.
30 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah, berthing facility - \$17,000,000) is
31 reappropriated to the Department of Education and Early Development for construction of an

1 aquatic center at Mt. Edgecumbe High School.

2 (j) The unexpended and unobligated general fund balance, after the appropriations
3 made in (h) and (i) of this section, not to exceed \$500,000, of the appropriation made in sec.
4 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah, berthing facilities - \$17,000,000) is
5 reappropriated to the Department of Commerce, Community, and Economic Development for
6 the heating plant, boilers, and utilidor piping at Mt. Edgecumbe High School.

7 * **Sec. 41.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to
8 be \$12,742, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 133, line 33,
9 through page 134, line 4 (Chenega Bay, sewer line to subsistence building - \$75,000) is
10 reappropriated to the Department of Commerce, Community, and Economic Development for
11 payment as a grant under AS 37.05.317 to the Native Village of Chenega for rehabilitation of
12 the electrical system and purchase of equipment.

13 * **Sec. 42.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance, estimated
14 to be \$23,998, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 77, lines 8 - 9
15 (Newtok, equipment purchase - \$80,000) is reappropriated to the Department of Commerce,
16 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
17 Newtok Traditional Council for equipment maintenance and operation.

18 (b) The unexpended and unobligated balance, estimated to be \$50,000, of the
19 appropriation made in sec. 13, ch. 11, SLA 2008, page 77, lines 8 - 10 (Holy Cross, city
20 building heating and electrical system upgrade - \$50,000) is reappropriated to the Department
21 of Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.05.315 to the City of Holy Cross for foundation repairs and roof replacement.

23 (c) The unexpended and unobligated balance, estimated to be \$40,000, of the
24 appropriation made in sec. 10, ch. 29, SLA 2008, page 62, line 33, through page 63, line 3
25 (Kokhanok, septic pumper truck - \$40,000) is reappropriated to the Department of Commerce,
26 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
27 Kokhanok Village Council for the purchase of utility equipment.

28 * **Sec. 43.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated
29 to be \$3,100,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 27, lines 14 -
30 15, as amended by sec. 33(c), ch. 15, SLA 2009, and sec. 39(b), ch. 17, SLA 2012 (Akutan,
31 Akutan harbor road project, airport access projects, and Akutan Harbor facility development

1 improvements - \$3,100,000) is reappropriated to the Department of Commerce, Community,
 2 and Economic Development for payment as a grant under AS 37.05.315 to the City of Akutan
 3 for the Akutan harbor road project, the airport access project, and Akutan harbor facility
 4 development improvements.

5 (b) The unexpended and unobligated balance, estimated to be \$1,958,992, of the
 6 appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 5 - 9 (Aleutians East
 7 Borough, King Cove access project phase II - \$2,000,000) is reappropriated to the Department
 8 of Commerce, Community, and Economic Development for payment as a grant under
 9 AS 37.05.315 to the Aleutians East Borough for completion of the King Cove to Cold Bay
 10 access project, including potential litigation support.

11 (c) The unexpended and unobligated balance, estimated to be \$65,100, of the
 12 appropriation made in sec. 1, ch. 17, SLA 2012, page 37, lines 6 - 8 (Port Heiden, power
 13 upgrade - AMPY metering system - \$65,100) is reappropriated to the Department of
 14 Commerce, Community, and Economic Development for payment as a grant under
 15 AS 37.05.315 to the City of Port Heiden for power distribution system upgrades.

16 * **Sec. 44.** HOUSE DISTRICT 38. Section 10, ch. 43, SLA 2010, page 111, lines 4 - 6, is
 17 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Manley Hot Springs -	150,000	150,000
21 Fire/Rescue/Public Safety		
22 <u>Building, Land Acquisition, and</u>		
23 <u>Purchase of Burn Barrels</u> (HD 6)		

24 * **Sec. 45.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balance, estimated
 25 to be \$25,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 76, lines 17 - 18
 26 (Diomedede, waste oil recycle system purchase - \$25,000) is reappropriated to the Department
 27 of Commerce, Community, and Economic Development for payment as a grant under
 28 AS 37.05.315 to the City of Diomedede for construction and remodel of a clinic.

29 (b) The unexpended and unobligated balance, estimated to be \$142,994, of the
 30 appropriation made in sec. 1, ch. 30, SLA 2007, page 74, lines 25 - 26 (Unalakleet, city streets
 31 dust control/paving - \$1,000,000) is reappropriated to the Department of Commerce,

1 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
2 City of Unalakleet for the purchase of equipment to sweep and maintain roads.

3 (c) The unexpended and unobligated balance, estimated to be \$385,000, of the
4 appropriation made in sec. 1, ch. 17, SLA 2012, page 24, lines 4 - 5 (Fort Yukon, fire truck -
5 \$385,000) is reappropriated to the Department of Commerce, Community, and Economic
6 Development for payment as a grant under AS 37.05.315 to the City of Fort Yukon for the
7 purchase of fire-fighting vehicles and equipment.

8 (d) The unexpended and unobligated balances, estimated to be a total of \$544,166, of
9 the appropriations made in sec. 1, ch. 30, SLA 2007, page 57, lines 12 - 14 (Galena, Galena
10 Interior Learning Academy classroom expansion remodel - \$387,152) and sec. 4, ch. 30, SLA
11 2007, page 87, lines 19 - 21, as amended by sec. 23(a), ch. 15, SLA 2009 (Galena, Ptarmigan
12 Dorm sprinkler system installation and steam heat delivery, monitoring, and safety
13 improvements - \$1,001,040) are reappropriated to the Department of Commerce, Community,
14 and Economic Development for payment as a grant under AS 37.05.315 to the City of Galena
15 for remodeling of the Galena Interior Learning Academy headquarters building.

16 (e) The unexpended and unobligated balances, estimated to be a total of \$320,000, of
17 the appropriations made in sec. 1, ch. 17, SLA 2012, page 50, lines 7 - 9 (Allakaket Village,
18 Allakaket Clinic renovation project - \$170,000) and sec. 31(c), ch. 17, SLA 2012 (Allakaket
19 Traditional Council, renovation of the clinic - \$150,000) are reappropriated to the Department
20 of Commerce, Community, and Economic Development for payment as a grant under
21 AS 37.05.316 to the Allakaket Traditional Council for construction of a health clinic.

22 (f) The unexpended and unobligated balances, estimated to be a total of \$6,890,123,
23 of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 68, lines 10 - 13 (Norton
24 Sound Health Corporation, long term care facility replacement - \$7,000,000) and sec. 1, ch.
25 17, SLA 2012, page 96, lines 28 - 31 (Norton Sound Health Corporation, long term care
26 facility construction - \$7,550,000) are reappropriated to the Department of Commerce,
27 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
28 Norton Sound Health Corporation for repair, renovation, planning, design, and construction of
29 community clinics.

30 (g) The unexpended and unobligated balances, estimated to be a total of \$1,036,255,
31 of the appropriations made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on

1 page 5, lines 14 - 16 (Department of Education and Early Development, major maintenance
2 grant fund (AS 14.11.007), Galena Regional Learning Center gym building upgrade -
3 \$6,888,506) and sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines
4 25 - 27 (Department of Education and Early Development, major maintenance grant fund
5 (AS 14.11.007), Galena Regional Learning Center dining facility upgrade - \$3,528,598) are
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.05.315 to the City of Galena for replacement of the roof of
8 the Galena City School District student residential hall.

9 (h) The unexpended and unobligated balances, not to exceed \$230,000 of the total
10 estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page
11 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43,
12 SLA 2010 (Department of Education and Early Development, major maintenance grant fund
13 (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement -
14 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
15 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant
16 fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to
17 the Department of Commerce, Community, and Economic Development for payment as a
18 grant under AS 37.05.316 to the Yukon-Koyukuk School District for restoration of the
19 restrooms at the Ella B. Verneti School.

20 (i) The unexpended and unobligated balances, not to exceed \$33,314 of the total
21 estimated balance of \$263,314, of the appropriations made in sec. 13, ch. 29, SLA 2008, page
22 136, lines 24 - 25, and allocated on page 137, lines 22 - 24, as amended by sec. 57(f), ch. 43,
23 SLA 2010 (Department of Education and Early Development, major maintenance grant fund
24 (AS 14.11.007), Nome-Beltz Junior/Senior High buildings D and E roof replacement -
25 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page
26 147, lines 4 - 5 (Department of Education and Early Development, major maintenance grant
27 fund (AS 14.11.007), Nome Elementary boiler replacement - \$545,838) are reappropriated to
28 the Department of Commerce, Community, and Economic Development for payment as a
29 grant under AS 37.05.315 to the City of Galena for replacement of the roof of the Galena City
30 School District student residential hall.

31 (j) If the amount available for appropriation in (h) and (i) of this section is less than

1 \$263,314, the appropriations made in (h) and (i) of this section shall be reduced in proportion
2 to the amount of the shortfall.

3 * **Sec. 46. ALASKA LEGISLATURE.** The sum of \$250,000 is appropriated from the
4 general fund to the Alaska Legislature, Legislative Council, for travel costs and materials for
5 the Task Force on Sustainable Education.

6 * **Sec. 47. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
7 unexpended and unobligated balance, not to exceed \$6,000,000, of the appropriation made in
8 sec. 1, ch. 15, SLA 2012, page 42, line 15 (Alaska Legislature, Budget and Audit Committee -
9 \$20,500,800) and the unexpended and unobligated balance, not to exceed \$1,250,000, of the
10 appropriation made in sec. 1, ch. 15, SLA 2012, page 42, line 21 (Alaska Legislature,
11 Legislative Council - \$39,635,100) are reappropriated to the Alaska Legislature, Legislative
12 Council, for the seismic retrofit and exterior restoration project for the capitol.

13 (b) The unexpended and unobligated balances, not to exceed \$500,000, of the
14 following appropriations are reappropriated to the Alaska Legislature, session expenses,
15 House Rules Committee, for cost associated with planning and hosting the Council of State
16 Governments and Council of State Governments West 2014 conferences to be held in
17 Anchorage for the fiscal years ending June 30, 2014, and June 30, 2015:

18 (1) sec. 52(e), ch. 5, FSSLA 2011, as amended by sec. 44(a), ch. 17, SLA
19 2012 (Alaska Legislature, Office of the Speaker of the House of Representatives,
20 August 2012 National Speakers Conference - \$300,000);

21 (2) sec. 44(b), ch. 17, SLA 2012 (Alaska Legislature, legislative operating
22 budget, Office of the Speaker of the House of Representatives, August 2012 National
23 Speaker's Conference - \$200,000);

24 (3) after the appropriation made in (a) of this section, sec. 1, ch. 15, SLA
25 2012, page 42, line 15 (Alaska Legislature, Budget and Audit Committee - \$20,500,800);

26 (4) after the appropriation made in (a) of this section, sec. 1, ch. 15, SLA
27 2012, page 42, line 21 (Alaska Legislature, Legislative Council - \$39,635,100); and

28 (5) sec. 1, ch. 15, SLA 2012, page 42, line 30 (Alaska Legislature, legislative
29 operating budget - \$13,271,100).

30 (c) The unexpended and unobligated balances, after the appropriations made in (a)
31 and (b) of this section, not to exceed \$20,000, of the following appropriations are

1 reappropriated to the Alaska Legislature, legislative operating budget, Office of the Speaker
2 of the House of Representatives, for the 2014 National Conference of State Legislatures
3 executive committee summer meeting to be held in Anchorage for the fiscal years ending
4 June 30, 2014, and June 30, 2015:

5 (1) sec. 52(e), ch. 5, FSSLA 2011, as amended by sec. 44(a), ch. 17, SLA
6 2012 (Alaska Legislature, Office of the Speaker of the House of Representatives,
7 August 2012 National Speakers Conference - \$300,000);

8 (2) sec. 44(b), ch. 17, SLA 2012 (Alaska Legislature, legislative operating
9 budget, Office of the Speaker of the House of Representatives, August 2012 National
10 Speaker's Conference - \$200,000);

11 (3) sec. 1, ch. 15, SLA 2012, page 42, line 15 (Alaska Legislature, Budget and
12 Audit Committee - \$20,500,800);

13 (4) sec. 1, ch. 15, SLA 2012, page 42, line 21 (Alaska Legislature, Legislative
14 Council - \$39,635,100); and

15 (5) sec. 1, ch. 15, SLA 2012, page 42, line 30 (Alaska Legislature, legislative
16 operating budget - \$13,271,100).

17 (d) The unexpended and unobligated balances, after the appropriations made in (a) -
18 (c) of this section, of the following appropriations are reappropriated to the Alaska
19 Legislature, Legislative Council, for renovation of, repair of, and technology improvements
20 to, and other necessary projects related to legislative buildings and facilities:

21 (1) sec. 52(e), ch. 5, FSSLA 2011, as amended by sec. 44(a), ch. 17, SLA
22 2012 (Alaska Legislature, Office of the Speaker of the House of Representatives,
23 August 2012 National Speakers Conference - \$300,000);

24 (2) sec. 44(b), ch. 17, SLA 2012 (Alaska Legislature, legislative operating
25 budget, Office of the Speaker of the House of Representatives, August 2012 National
26 Speaker's Conference - \$200,000);

27 (3) sec. 1, ch. 15, SLA 2012, page 42, line 15 (Alaska Legislature, Budget and
28 Audit Committee - \$20,500,800);

29 (4) sec. 1, ch. 15, SLA 2012, page 42, line 21 (Alaska Legislature, Legislative
30 Council - \$39,635,100); and

31 (5) sec. 1, ch. 15, SLA 2012, page 42, line 30 (Alaska Legislature, legislative

1 operating budget - \$13,271,100).

2 * **Sec. 48. STATUTORY BUDGET RESERVE FUND.** (a) If the unrestricted state revenue
3 available for appropriation for the fiscal year ending June 30, 2014, is insufficient to cover the
4 general fund appropriations made in the fiscal year ending June 30, 2014, the amount
5 necessary to balance revenue and general fund appropriations or to prevent a cash deficiency
6 is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

7 (b) The unexpended and unobligated balance, after the appropriation made in sec.
8 12(c) of this Act, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by
9 sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document
10 management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc.,
11 corrosion case - \$13,550,000) is reappropriated to the budget reserve fund (AS 37.05.540(a)).

12 * **Sec. 49. LAPSE EXTENSION.** The appropriation made in sec. 2, ch. 15, SLA 2012, page
13 48, lines 4 - 9 (HCR 23, Alaska Arctic Policy Commission, Alaska Legislature, Legislative
14 Council, councils and subcommittees - \$272,600) lapses June 30, 2014.

15 * **Sec. 50.** Section 23(h)(12), ch. 15, SLA 2012, is repealed.

16 * **Sec. 51. LAPSE.** (a) The appropriations made in secs. 14, 15(c) - (e), 16(d), 17, 24 - 29,
17 31, 32, 33(a), 33(f), 33(j), 34(b), 36(b), 37(a), 37(c), 37(d), 37(g), 37(h), 37(l), 37(m), 37(n),
18 37(o), 37(s), 37(u), 37(v), 37(w), 40(b), 40(c), 40(e), 40(h), 40(i), 40(j), 41, 42(a), 42(c),
19 45(e), 45(f), 45(h), 46, 47(a), and 47(d) of this Act are for capital projects and lapse under
20 AS 37.25.020.

21 (b) The appropriations made in secs. 21, 22, 23(1), and 48(b) of this Act are for the
22 capitalization of funds and do not lapse.

23 * **Sec. 52. RETROACTIVITY.** Sections 15(b) and 19 of this Act are retroactive to June 30,
24 2012.

25 * **Sec. 53. CONTINGENCY.** (a) The appropriation made in sec. 21(d) of this Act is
26 contingent on passage by the Twenty-Eighth Alaska State Legislature in the First Regular
27 Session and enactment into law of a bill creating the Knik Arm Crossing fund.

28 (b) The appropriation made in sec. 22(d) of this Act is contingent on passage by the
29 Twenty-Eighth Alaska State Legislature in the First Regular Session and enactment into law
30 of a bill changing the name of the regional educational attendance area school fund to the
31 regional educational attendance area and small municipal school district school fund.